

**Part I – Agency Profile**

**Agency Overview**

The W-I (Washington-Idaho) Veterinary Medicine Program is administered in Idaho by the Head of the Department of Animal and Veterinary Science, College of Agricultural and Life Sciences, University of Idaho. Originally established in 1974, the W-I Program annually provides 44 Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University (WSU). The Doctor of Veterinary Medicine (DVM) degree is awarded by Washington State University, College of Veterinary Medicine (WSU/CVM) to students from Idaho. Through the Caine Veterinary Teaching Center (CVTC) in Caldwell, the University of Idaho provides experiential learning opportunities for the majority of the veterinary students who have an expressed interest in production agriculture and who elect rotations at the CVTC.

**Core Functions/Idaho Code**

Idaho Code § 33-3720. Professional Studies Program: Authorizes the State Board of Education to enter into contract agreements to provide access for Idaho residents to qualified professional studies programs, including the Washington-Idaho W-I (formerly WOI) Veterinary Medical Education Program [33-3717B (7)]. The original Tri-State [Washington-Oregon-Idaho (WOI)] Veterinary Education Program was authorized by the Idaho Legislature in 1973. The Caine Veterinary Teaching Center (Caine Center) at Caldwell was opened in 1977 as a part of Idaho's contribution to the WOI Program.

The University of Idaho (through the Idaho State Board of Education) contracts with WSU/CVM for admission of 11 new Idaho resident students per year; a total of 44 Idaho resident students are supported in the 4-year program annually by the Idaho contract. In addition, the program provides support for the Caine Veterinary Teaching Center at Caldwell where students in their 4th year of veterinary school participate in the equivalent of 65, one-month clinical rotations specifically related to food animal production medicine. Faculty members at the Caine Center interact with Idaho veterinarians and livestock producers providing education and recommendations concerning animal production, diagnosis and clinical assessment of disease situations.

1. Provide access to veterinary medical education at WSU/CVM for Idaho residents – the current W-I contract reserves 44 seats per year for veterinary medical students with Idaho residency.
2. Assist Idaho in meeting its needs for veterinarians – provide Idaho-trained, Idaho-resident graduate veterinarians to meet annual employment demands for the State.
3. Provide hands-on experiential learning opportunities for senior veterinary students by teaching supplemental core rotations in food animal production medicine and clinical experience, which are offered year-round at the Caine Center in Caldwell.
4. Provide access to referral services for Idaho veterinarians in the areas of food animal production, diagnosis, and clinical evaluation of diseases – a) accept hospital clinical referrals as student teaching cases; b) provide disease diagnostic testing; and c) conduct on-farm disease investigations for herd problems as requested by Idaho veterinarians and livestock producers.

**Revenue and Expenditures**

Revenue	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$1,955,800	\$2,051,300	\$2,015,600	\$2,088,400
<b>Total</b>	<b>\$1,955,800</b>	<b>\$2,051,300</b>	<b>\$2,015,600</b>	<b>\$2,088,400</b>
Expenditures	FY 2014	FY 2015	FY 2016	FY 2017
Personnel Costs	\$ 520,200	\$ 538,900	\$ 551,900	\$400,340
Operating Expenditures	1,276,500	1,309,300	1,331,700	\$1,424,854
Capital Outlay	59,100	103,100	32,000	\$163,206
Trustee/Benefit Payments	100,000	100,000	100,000	100,000
<b>Total</b>	<b>\$1,955,800</b>	<b>\$2,051,300</b>	<b>\$2,015,600</b>	<b>\$2,088,400</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Number of Idaho Resident Students Enrolled Each Year	44	44	44	44
Number of One-Month Student Rotations (or equivalent) offered at the Caine Center Per Year	65	65	65	65
Number of Accepted Clinical Hospital Referral Cases	276	262	231	0
Number of Accepted Veterinary Diagnostic Samples (assays performed)	8,368	6,711	5,108	0

**FY 2017 Performance Highlights**

In December 2016, the Caine Center was closed and the training of the WI Veterinary Medical students throughout the state of Idaho such as the Nancy M. Cummings Research, Extension and Education Center, US Sheep Experiment Station in Dubois, Twin Falls, Caldwell R&E and the Palouse Research, Extension and Education Center in Moscow.

63% of the graduates of the W-I Veterinary Medicine Program are licensed to practice in Idaho.

**Part II – Performance Measures**

Performance Measure		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Goal 1. Education</b>						
1. Senior Veterinary Students Selecting Elective Rotations at the Caine Center. <i>(Goal 1, Measure I)</i>	actual	71	54	75	N/A	-----
	target	40	40	40	40	N/A *
2. Number of Idaho Resident New Graduates Licensed to Practice Veterinary Medicine in Idaho. <i>(Goal 1, Measure III)</i>	actual	6	4	9	7	-----
	target	60%	44%	64%	65%	65%
3. Placement of students in NW-BVEP program. <i>(Goal 1, Measure II)</i>	actual	N/A	N/A	12	12	-----
	target	N/A	N/A	12	12	15

*\*Washington-Idaho (WIMU) Strategic Plan 2016-2020*

**Performance Measure Explanatory Notes**

Performance Measure 1 will be removed in future Performance Measures as the Caine Center has been decommissioned and approved for closure by the State in fiscal year 2017 and can no longer provide veterinary rotations for measurement.

**For More Information Contact**

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