

## Part I – Agency Profile

### Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

### Core Functions/Idaho Code

The Idaho State Constitution and Idaho Code charges the State Board of Education (Board) with providing general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state, which includes public schools, colleges and universities, Division of Career Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
  - a) Small Business Development Center
  - b) Tech Help
- 2) Idaho State University
  - a) Family Medicine Residency
  - b) Idaho Dental Education Program
  - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
  - a) WI (Washington-Idaho) Veterinary Medicine Program
  - b) WAMMI Medical Education
  - c) Agriculture Research and Extension
  - d) Forest Utilization Research
  - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Career Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Special and Health Programs:
  - a) Special Programs, Scholarships and Grants
  - b) Health Programs, University of Utah School of Medicine
  - c) Health Programs, Family Medicine Residency of Idaho (Boise Family Medicine Residency)

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
General Fund	\$2,323,000	\$2,275,500	\$2,390,500	\$2,824,300
Federal Grant	\$2,880,200	\$1,778,100	\$1,973,600	\$562,700
Misc. Revenue	\$197,900	\$556,800	\$423,000	\$1,211,400
<b>Total</b>	<b>\$5,401,100</b>	<b>\$4,610,400</b>	<b>\$4,787,100</b>	<b>\$4,598,400</b>
<b>Expenditures</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Personnel Costs	\$1,832,100	\$2,104,000	\$2,244,100	\$2,579,900
Operating Expenditures	\$2,242,600	\$1,878,700	\$2,064,700	\$1,024,400
Capital Outlay	\$10,100	\$14,900	\$2,900	\$18,800
Trustee/Benefit Payments	\$1,316,300	\$612,800	\$475,400	\$975,300
<b>Total</b>	<b>\$5,401,100</b>	<b>\$4,610,400</b>	<b>\$4,787,100</b>	<b>\$4,598,400</b>

**Health Education Programs Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
University of Utah	\$1,283,200	\$1,292,800	\$1,314,500	\$1,466,200
FMRI - Boise	\$1,118,700	\$1,118,700	\$1,530,000	\$1,530,000
FMR - Kootenai	\$0	\$200,000	\$380,000	\$560,000
Boise Internal Medicine	\$240,000	\$240,000	\$240,000	\$240,000
Psych Residency	\$121,400	\$121,400	\$157,800	\$157,800
<b>Total</b>	<b>\$2,763,300</b>	<b>\$2,972,900</b>	<b>\$3,622,300</b>	<b>\$3,954,000</b>
<b>Expenditures</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	
University of Utah	\$1,283,200	\$1,292,800	\$1,314,500	\$1,466,200
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**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Student Aid Dollars</b>				
• Idaho Promise Scholarship – A	\$283,475	\$159,000	\$72,000	\$12,000
• Idaho Promise Scholarship – B	\$3,231,230	\$67,500	\$0	\$0
• Atwell Parry Work Study Program	\$1,186,000	\$1,186,000	\$1,186,000	\$1,186,000
• Minority/ "At Risk" Scholarship	\$183,918	\$0	\$0	\$0
• Teachers/Nurses Loan Forgiveness	\$111,819	\$67,241	\$2,900	\$0
• Opportunity Scholarship	\$1,191,258	\$4,889,535	\$5,091,800	\$9,919,549
• Freedom Scholarship	\$17,900	\$0	\$176,000	\$152,038
• Peace Officer	\$26,800	\$63,814	\$0	\$0
• Postsecondary Credit Scholarship	\$0	\$0	\$0	\$20,750
<b>Number of Scholarships Awarded</b>				
• Idaho Promise Scholarship – A	96	112	24	4
• Idaho Promise Scholarship – B	7,251	150	0	0
• Minority/ "At Risk" Scholarship	70	0	0	0
• Opportunity Scholarship	443	1,520	1,764	3,461
• Postsecondary Credit Scholarship	0	0	0	16
<b>Public Postsecondary Annual Enrollment Headcount<sup>1</sup></b>				
• Career & Technical (includes 2-Year Institutions) <sup>2</sup>	7,066	6,930	6,295	5,149
• Undergraduate	60,984	56,644	55,383	53,694
• Graduate	7,037	7,563	7,554	7,744
• Professional	358	403	398	387

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Public Postsecondary Annual Credit Hours <sup>3</sup>				
<ul style="list-style-type: none"> <li>Career Technical Education</li> <li>Undergraduate</li> <li>Graduate and Professional</li> </ul>	126,216 1,397,329 129,772	117,854 1,341,545 134,384	109,342 1,308,771 135,351	107,227 1,315,179 141,378
Public Postsecondary Annual Full-Time Equivalent Students <sup>1</sup>				
<ul style="list-style-type: none"> <li>Career &amp; Technical (includes 2-Year Institutions)<sup>2</sup></li> <li>Undergraduate</li> <li>Graduate</li> <li>Professional</li> </ul>	4,120 46,687 4,943 371	3,959 44,718 5,068 425	3,513 43,626 5,119 398	3,505 43,839 5,352 400
Annual Advanced Opportunities Enrollment Headcount				
<ul style="list-style-type: none"> <li>Dual Credit</li> <li>AP Enrollment<sup>4</sup></li> <li>AP Examinations<sup>4</sup></li> </ul>	12,443 5,446 9,151	14,815 5,889 9,980	17,659 6,468 10,808	25,961 N/A N/A
Health Education Compacts				
<ul style="list-style-type: none"> <li>Idaho Sponsored Students Enrolled in University of Utah Medical School</li> </ul>	32	32	32	34
Number of Residents in Training				
<ul style="list-style-type: none"> <li>FMRI (Boise)</li> <li>FMR (Pocatello)</li> <li>FMR (Coeur d'Alene)</li> </ul>	46 21 6	47 21 12	49 21 18	47 21 18
College Entrance Exams:				
<ul style="list-style-type: none"> <li>Number of Students Taking ACT</li> <li>Number of Public School Seniors That Took the SAT During Their High School Years</li> </ul>	8,095 17,621	7,362 17,222	7,181 17,554	N/A N/A
Postsecondary Employee FTE <sup>5</sup>				
<ul style="list-style-type: none"> <li>Faculty</li> <li>Executive/Administrative</li> <li>Managerial/Professional</li> <li>Classified</li> </ul>	1,734.11 119.60 990.03 1,278.69	1,759.13 118.74 1,024.23 1,295.00	1,850.20 129.19 1,168.00 1,363.99	1,900.68 127.32 1,220.79 1,415.81

N/A – Data not available at time of reporting.

<sup>1</sup> These numbers represent the combined total for all eight public institutions and are reported on the Annual Headcount and FTE report posted on the State Board of Education website.

<sup>2</sup> As submitted or calculated by the Idaho Division of Career Technical Education.

<sup>3</sup> These counts represent the credit hours reported from the institutions.

<sup>4</sup> These numbers are reported by the CollegeBoard in their annual AP state report for Idaho.

<sup>5</sup> These numbers exclude adjuncts. Adjuncts are temporary, non-benefitted employees who typically teach between one and four classes per semester. As such, adjuncts cannot be converted to FTEs with meaningful accuracy. Employee numbers are for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

## Part II – Performance Measures

Performance Measure		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Goal 1: A WELL EDUCATED CITIZENRY</b>						
<i>Idaho's P-20 educational system will provide opportunities for individual advancement across Idaho's diverse population.</i>						
1. Percent of high school graduates who enroll in a postsecondary institution within 12 months of graduation <sup>1,2</sup> Goal 1 Objective A	actual	Class of 2013 54%	Class of 2014 52%	Class of 2015 51%	Class of 2016 48%	-----
	target	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates
2. High School Graduation Rate <sup>2,3</sup> Goal 1 Objective C	actual	77.3% <sup>4</sup>	78.9%	N/A	N/A	-----
	target	100.00%	100.00%	95.00%	95.00%	95.00%
3. Percent of Idahoans (ages 25-34) who have a postsecondary credential of a 1-year certificate or greater <sup>5</sup> Goal 1 Objective C	actual	40%	42%	N/A	N/A	-----
	target	60%	60%	60%	60%	60%
4. Percentage of new full-time students returning (or graduated) for second year • 2-year Institution • 4-year Institution Goal 1 Objective C	actual	Fall 2012 cohort 56.3% 70.4%	Fall 2013 cohort 52.5% 68.5%	Fall 2014 cohort 53.7% 73.0%	Fall 2015 cohort 54.4% 74.2%	-----
	target	75% 85%	75% 85%	75% 85%	75% 85%	75% 85%
5. Number of Degrees Produced <sup>6</sup> Goal 1 Objective A	actual	13,767 <sup>7</sup>	14,026	14,409	N/A	-----
	target	14,000	14,000	14,000	14,000	15,000
6. College Entrance Exams: • Average Composite ACT Score of Graduating Secondary Students • Average Composite Score of Graduating Secondary Student Taking SAT Goal 1 Objective D	actual	22.4 1,357	22.7 1,366	22.7 999	N/A N/A	-----
	target	24.0 1,500 (500 on each exam)	24.0 1,500 (500 on each exam)	24.0 1,010 (redesigned SAT)	24.0 1,010 (redesigned SAT)	24.0 1,010 (redesigned SAT)
<b>Goal 2: INNOVATION AND ECONOMIC DEVELOPMENT</b>						
<i>The educational system will provide an environment that facilitates the creation of practical and theoretical knowledge leading to new ideas.</i>						
7. Ratio of non-STEM to STEM baccalaureate degrees <sup>6</sup> Goal 2 Objective D	actual	1:0.24	1:0.24	1:0.24	N/A	-----
	target	1:0.25	1:0.25	1:0.25	1:0.25	1:0.25
<b>Goal 4: EFFECTIVE AND EFFICIENT EDUCATIONAL SYSTEM</b>						
<i>Ensure educational resources are coordinated throughout the state and used effectively.</i>						
8. 2-Year Institution Remediation Rate <sup>2,8</sup> 4-Year Institution Remediation Rate <sup>2,8</sup> Goal 4 Objective B	actual	62.8% 19.7% <sup>9</sup>	62.9% 21.5% <sup>9</sup>	70.6% <sup>9</sup> 21.8% <sup>9</sup>	59.8% 22.5%	-----
	target	<55% <20%	<55% <20%	<55% <20%	<55% <20%	<55% <20%

**Performance Measure Explanatory Notes**

N/A – Data not available at time of reporting.

<sup>1</sup> Students who graduated from an Idaho public high school within the previous 12-months enrolled at a postsecondary institution (public or private, in-state or out-of-state).

<sup>2</sup> Does not include Idaho private, parochial, GED or home schooled graduates.

<sup>3</sup> Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

<sup>4</sup> The 2013-2014 school year marks the first year Idaho used the four-year adjusted cohort graduation rate. The four-year adjusted cohort graduation rate is defined as: The number of students who graduate in four years with a regular high school diploma divided by the number of students who entered high school four years earlier, while adjusting for transfer students, those students who emigrated or are deceased.

<sup>5</sup> Estimating 6% certificate attainment and using prior year ACS survey. 2016 data will be released in October 19, 2017.

<sup>6</sup> Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for total degrees and certificates.

<sup>7</sup> Updated 2014 numbers.

<sup>8</sup> Percent of postsecondary first time freshmen who graduates from an Idaho high school in the previous year requiring remedial education in math or language arts.

<sup>9</sup> Updated numbers.

**For More Information Contact**

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