

Part I – Agency Profile

Agency Overview

The Governor added mineral issues to the Office of Energy Resources when he created the Idaho Office of Energy and Mineral Resources (OEMR) by Executive Order 2016-03 on October 18, 2016. OEMR is located within the Executive Office of the Governor.

The duties, powers, and authorities of the OEMR include advising the Governor and elected officials, serving as Idaho's first point of contact, and coordinating with federal, state, and local jurisdictions on issues concerning the State's energy and mineral considerations. The OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within Executive Order 2016-03.

Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was created by Executive Order #2016-03 on October 18, 2016.

Revenue and Expenditures

| Revenue | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|---------------------|-------------------|-------------------|---------------------|
| General Fund | - | - | - | - |
| Indirect Cost Recovery - SWICAP | 122,786 | 99,300 | 85,297 | 113,652 |
| Renewable Energy Resources - Geothermal Royalties | 72,378 | 58,382 | 68,552 | 71,869 |
| Federal (American Recovery & Reinvestment Act) Grants | 157,066 | - | - | - |
| Federal Grant | 571,666 | 445,493 | 554,307 | 697,281 |
| Miscellaneous Revenue | 584,649 | 8,500 | 6,542 | 124 |
| Petroleum Violation Escrow Funds | 24,909 | 10,602 | 38,599 | 57,144 |
| Total | \$ 1,533,453 | \$ 622,277 | \$ 753,297 | \$ 940,070 |
| Expenditure | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personnel Costs | 548,123 | 545,939 | 545,341 | 675,429 |
| Operating Expenditures | 1,178,580 | 240,171 | 234,813 | 297,473 |
| Capital Outlay | - | - | 2,729 | 1,950 |
| Trustee/Benefit Payments | 111,532 | 72,884 | 204,041 | 283,706 |
| Total | \$ 1,838,235 | \$ 858,994 | \$ 986,924 | \$ 1,258,558 |

Profile of Cases Managed and/or Key Services Provided

| Cases Managed and/or Key Services Provided | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------------|--------------------------|--------------------------|---------|
| Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders. | New Key Service Provided | New Key Service Provided | New Key Service Provided | 24 |
| Facilitate and coordinate Idaho's NEPA/EIS energy and mineral responses. | New Key Service Provided | New Key Service Provided | New Key Service Provided | 6 |
| Facilitate and coordinate Idaho's responses to federal energy and mineral regulatory and statutory proposals. | New Key Service Provided | New Key Service Provided | New Key Service Provided | 2 |

Part II – Performance Measures

| Performance Measure | | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|--------|--------------------------------|--------------------------------|--|--|--|
| Goal 1: Coordinate Energy Policy Planning and Analysis | | | | | | |
| 1. Coordinate and facilitate the development of Idaho's responses to all federal and regional energy documents, issues, and processes. | actual | N/A | N/A | 7 | 8 | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 10 responses per year | 5 responses per year | 5 responses per year |
| 2. Monitor and provide analysis on all federal and other energy initiatives that affect Idaho. | actual | N/A | N/A | 100% | 100% | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 100% | 100% | 100% |
| 3. Participate in regional and national energy policy discussions and forums. | actual | N/A | N/A | 43 | 45 | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 20 meetings and forums per year | 50 meetings and forums per year | 50 meetings and forums per year |
| Goal 2: Provide a Single Point of Contact for Energy Information | | | | | | |
| 4. Coordinate the ISEA Board and Executive Committee meetings and facilitate development of ISEA reports.. | actual | 42 | 21 | 10 meetings and 3 report updates | 10 meetings and 1 report update | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 10 meetings and 3 report updates per year | 10 meetings and 5 publication updates per year | 10 meetings and 5 publication updates per year |
| Goal 3: Coordinate Energy Related Projects that Benefit Idaho | | | | | | |
| 5. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses | actual | 18 | 24 | 27 | 20 | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 20 loans per year | 20 loans per year | 20 loans per year |
| 6. Facilitate energy efficiency audits and cost-share retrofits for eligible public buildings. | actual | N/A | N/A | 11 audits 3 building retrofits | 4 audits 1 building retrofit | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | 12 Energy Efficiency Audits and 10 retrofits on public buildings | 5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings | 5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings |
| Goal 4: Coordinate Mineral Policy Planning and Analysis | | | | | | |
| 7. Coordinate and facilitate the development of Idaho's responses to all federal and regional mineral documents, issues, and processes. | actual | N/A | N/A | N/A | N/A | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | 5 responses per year |
| 8. Monitor and provide analysis on all federal and other mineral initiatives that affect Idaho. | actual | N/A | N/A | N/A | N/A | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | 100% |
| 9. Participate in regional and national mineral policy discussions and forums. | actual | N/A | N/A | N/A | N/A | ----- |
| | target | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | <i>new performance measure</i> | 10 meetings and forums per year |

For More Information Contact

John Chatburn, Administrator
Governor's Office of Energy and Mineral Resources
304 N. 8th Street, Suite 250
Boise, ID 83720
Phone: 208-332-1660
E-mail: john.chatburn@oer.idaho.gov