

**State-raised Highway User Revenue**

(Thousands)

	FY 2015	Actual FY 2016	FY 2017	Forecast	
				FY 2018	FY 2019
Gasoline Tax Collected	181,130	233,787	245,775	247,400	249,100
Less: Administration	(2,937)	(2,940)	(3,131)	(3,130)	(3,130)
Refunds	(6,823)	(9,675)	(10,401)	(7,628)	(7,643)
Railroad and Bridge	(350)	(350)	(350)	(350)	(350)
Ethanol Exemption (7% Net Fuel Tax)	(11,346)	(12,004)	(12,158)	(12,700)	(12,700)
Net to Distribute	159,674	208,818	219,735	223,592	225,277
Less: Waterways, Off-Road, and Parks	(4,856)	(5,136)	(5,200)	(5,200)	(5,200)
<b>Net Gasoline Tax</b>	<b>\$154,818</b>	<b>\$203,682</b>	<b>\$214,535</b>	<b>\$218,392</b>	<b>\$220,077</b>
Special Fuel Tax	69,693	92,371	94,987	96,100	96,500
Less: Administration	(1,142)	(1,200)	(1,342)	(1,340)	(1,340)
Refunds	(849)	(1,482)	(1,129)	(1,000)	(1,000)
Ethanol Exemption (7% Net Fuel Tax)	(4,739)	(5,086)	(5,060)	(5,000)	(5,000)
<b>Net Special Fuel Tax</b>	<b>\$62,963</b>	<b>\$84,603</b>	<b>\$87,457</b>	<b>\$89,001</b>	<b>\$89,401</b>
Passenger Cars and Trucks	53,848	84,910	92,076	92,892	93,134
State Truck Registration	50,406	52,567	54,166	55,400	56,500
Special Trip Permits	2,526	2,564	2,659	2,700	2,700
Misc. Reg. and Plate Fees	244	247	258	259	259
Reports and Fines	3,457	3,447	3,320	3,500	3,500
Operators Licenses	4,075	4,583	4,914	5,055	5,706
<b>Total User Revenue to Distribute</b>	<b>\$332,336</b>	<b>\$436,602</b>	<b>\$459,385</b>	<b>\$467,199</b>	<b>\$471,276</b>
<b>To Locals</b>	<b>\$126,287</b>	<b>\$167,511</b>	<b>\$176,639</b>	<b>\$179,700</b>	<b>\$181,300</b>
Local Highway Technical Assistance Council	411	546	576	540	541
30% to Cities	37,763	50,090	52,819	53,748	54,228
70% to Counties and Highway Districts	88,113	116,876	123,243	125,412	126,531
<b>To Idaho State Police</b>	<b>\$16,617</b>	<b>\$17,387</b>	<b>\$17,689</b>	<b>\$18,000</b>	<b>\$18,200</b>
<b>To Idaho Transportation Department (ITD)</b>	<b>\$189,432</b>	<b>\$251,531</b>	<b>\$265,056</b>	<b>\$269,499</b>	<b>\$271,776</b>
7% Fuel Tax to ITD	16,085	17,091	17,217	17,700	17,700
Revenue to ITD Including 7% Fuel Tax	205,517	268,621	282,274	287,199	289,476
<b>Fuel Tax Rates (Cents Per Gallon)*</b>					
Gasoline	25.0	32.0	32.0	32.0	32.0
Gasohol Fuel Tax	25.0	32.0	32.0	32.0	32.0
Special Fuel (Diesel)	25.0	32.0	32.0	32.0	32.0

\*The 2015 Legislature raised the fuel tax rate from 25 cents to 32 cents beginning July 1, 2015. The legislation directed 25 cents of the fuel tax to be distributed through the Highway Distribution Account and 7 cents to be directly distributed 60% to ITD and 40% to Locals.