

Wolf Depredation Control Board

Agency Expenditure Summary

	<u>FY 2018</u>		<u>FY 2019</u>		<u>FY 2020</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Wolf Control Board	0	765,100	0	1,106,500	0	0
Total	0	765,100	0	1,106,500	0	0
By Fund Source						
General	0	0	0	0	0	0
Dedicated	0	765,100	0	1,106,500	0	0
Total	0	765,100	0	1,106,500	0	0
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	765,100	0	1,106,500	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	0	765,100	0	1,106,500	0	0
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Wolf Depredation Control Board

Executive Budget Detail

Wolf Control Board

FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
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Description: The Idaho Wolf Depredation Control Board was created during the 2014 legislative session for the continued implementation of Idaho's wolf management plan. The board administers funds for control actions when there is a depredation conflict with Idaho's wolves, livestock, and wildlife populations. The board may cooperate with federal, state, county, city and private agencies, organizations, and individuals in carrying out its duty. (Idaho Code 22-5301)

FY 2019 Original Appropriation

3.00 FY 2019 Original Appropriation: HB 700

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2019 Total Appropriation

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Expenditure Adjustments

6.91 Other Adjustments: This decision unit reflects estimated expenditures in the continuously appropriated Wolf Control Fund.

Dedicated	0.00	0	1,106,500	0	0	0	1,106,500
Total	0.00	0	1,106,500	0	0	0	1,106,500

FY 2019 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	1,106,500	0	0	0	1,106,500
Total	0.00	0	1,106,500	0	0	0	1,106,500

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2019.

Dedicated	0.00	0	(1,106,500)	0	0	0	(1,106,500)
Total	0.00	0	(1,106,500)	0	0	0	(1,106,500)

FY 2020 Base

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

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Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2020 Total Maintenance							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Line Items

12.01 One-Time Wolf Control Program Funding: The Governor recommends a one-time General Fund transfer to the Wolf Control Fund for the state's portion of the Wolf Control Program. This is a three-way partnership between livestock owners, sportsmen, and the state. The remaining funding will be collected through the sportsmen and livestock owner match contributions.

General	0.00	0	0	0	0	200,000	200,000
Total	0.00	0	0	0	0	200,000	200,000

12.81 Revenue Adjustments: This decision unit is a revenue adjustment for the cash transfer to the continuously appropriated Wolf Control Fund in DU 12.01.

General	0.00	0	0	0	0	(200,000)	(200,000)
Total	0.00	0	0	0	0	(200,000)	(200,000)

FY 2020 Gov's Recommendation

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0