

Agency Expenditure Summary

	<u>FY 2018</u>		<u>FY 2019</u>		<u>FY 2020</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	49,600	49,600	48,600	48,600	53,700	53,700
Total	49,600	49,600	48,600	48,600	53,700	53,700
By Fund Source						
General	49,600	49,600	48,600	48,600	53,700	53,700
Total	49,600	49,600	48,600	48,600	53,700	53,700
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	49,600	49,600	48,600	48,600	53,700	53,700
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	49,600	49,600	48,600	48,600	53,700	53,700
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Uniform Laws, Comm on State

Uniform Laws

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform State Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity is needed.

FY 2019 Original Appropriation

3.00 FY 2019 Original Appropriation: HB 705

General	0.00	0	48,600	0	0	0	48,600
Total	0.00	0	48,600	0	0	0	48,600

FY 2019 Total Appropriation

General	0.00	0	48,600	0	0	0	48,600
Total	0.00	0	48,600	0	0	0	48,600

FY 2019 Estimated Expenditures

General	0.00	0	48,600	0	0	0	48,600
Total	0.00	0	48,600	0	0	0	48,600

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2019.

General	0.00	0	(7,600)	0	0	0	(7,600)
Total	0.00	0	(7,600)	0	0	0	(7,600)

FY 2020 Base

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

FY 2020 Total Maintenance

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

Line Items

12.01 National Conference of Commissioners on Uniform Laws: The Governor recommends one-time General Fund for the members of the Commission on Uniform Laws to attend the annual National Conference of Commissioners on Uniform Laws in Anchorage, Alaska.

General	0.00	0	12,700	0	0	0	12,700
Total	0.00	0	12,700	0	0	0	12,700

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2020 Gov's Recommendation							
General	0.00	0	53,700	0	0	0	53,700
Total	0.00	0	53,700	0	0	0	53,700