

Part I – Agency Profile

Agency Overview

There are three distinct family medicine residencies in Idaho that comprises six accredited programs. These three distinct programs are the Family Medicine Residency of Idaho (FMRI) in Boise, the Idaho State University Family Medicine Residency (ISU FMR) in Pocatello, and the Kootenai Family Medicine Residency in Coeur d’Alene. All three programs are funded from State allocations, grants, local hospitals, Medicaid, Medicare, and other patient revenues. The Family Medicine Residency of Idaho (FMRI) was founded in 1975 as a non-profit, independent, corporate entity. The FMRI consists of four separately accredited GME Family Medicine programs. The oldest and first program is in Boise, the most recent is in Nampa and the other two programs are Rural Training Tracks (RTT’s) in Caldwell (1995) and Magic Valley (2008). FMRI is a Federally Qualified Health Center and one of the first 11 federally designated Teaching Health Centers in the United States. FMRI is governed by a consumer-based independent board and has a Graduate Medical Education Committee that oversees all residency education functions. The President, Chief Executive Officer, and Designated Institutional Official of FMRI is Ted Epperly, MD. The Boise Program Director is Justin Glass, MD and the Program Director of the two RTTs and Nampa program is Kim Stutzman, MD. FMRI is affiliated with the University of Washington WWAMI Residency Network.

Core Functions/Idaho Code

There are two core functions of FMRI:

1. Training family physicians to provide care to rural, urban and suburban populations throughout Idaho. FMRI, including its Caldwell and Magic Valley Rural Training Tracks, has up to 48 residents in training at any one time and now graduates 16 new family physicians each June. Idaho ranks 49th out of 50 for active primary care physicians per capita in the USA and ninety-five percent of all Idaho counties are Health Professional Shortage Areas for primary care. FMRI has an excellent track record of recruiting family physicians that settle and stay in isolated rural Idaho. Currently, FMRI’s residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Of the 345 practicing FMRI graduates, 179 (52%) family medicine physicians have been recruited and settled in Idaho since the beginning of our program. This retention rate ranks us 9th best in the United States at keeping graduates in the state they train in. Of those residents choosing to remain in Idaho, 44% have chosen to practice in rural, underserved or health professional shortage areas for primary care.

2. Provision of services to underserved populations in Boise. Over the last four decades, FMRI has become the leading medical provider to the underserved population of Ada County. The FMRI is the largest provider of care to the Medicaid population in the State of Idaho. FMRI provides over nine million dollars in medical and mental health services to Medicaid, Medicare and the indigent and absorbs over two million dollars of uncompensated care annually. FMRI residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid, uninsured and indigent patients and supporting free clinics in their communities.

Pursuant to Idaho Code **§33-3720** authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs.

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$ 1,118,700	\$ 1,530,000	\$1,530,000	\$2,530,000
Total	\$ 1,118,700	\$ 1,530,000	\$1,530,000	\$2,530,000

Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	\$ 1,006,830	\$ 1,377,000	\$1,377,000	\$2,277,000
Operating Expenditures	111,870	\$ 153,000	\$153,000	\$253,000
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	0	0	0
Total	\$ 1,118,700	\$ 1,530,000	\$1,530,000	\$2,530,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Number of Residents in Training	47	49	47	47
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	\$23,802	\$31,875	\$32,553	\$35,000
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMRI Facilities	65	69	102	119

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Goal 1: Family Medicine Workforce						
To produce Idaho’s future family medicine workforce by attracting, recruiting, and employing outstanding medical students to become family medicine residents and to retain as many of these residents in Idaho as possible post-graduation from residency.						
1. FMRI will track how many students match annually for residency training in family medicine at FMRI. <i>Goal 1, Objective A</i>	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	100%
2. FMRI will track the ABFM board certification rates of the number of graduates per year from FMRI. <i>Goal 1, Objective B</i>	actual	100%	100%	100%	100%	-----
	target	95%	95%	95%	>95%	>95%
3. FMRI will encourage all graduates (residents and fellows) to practice in Idaho and track how many remain in Idaho. <i>Goal 1, Objective C</i>	actual	43%	47%	56%	53%	-----
	target	50%	50%	50%	>50%	>50%
4. Of those graduates staying in Idaho, FMRI will track how many stay in rural or underserved Idaho. <i>Goal 1, Objective D</i>	actual	50%	75%	100%	78%	-----
	target	40%	40%	40%	40%	40%
Goal 3: Education						
To provide an outstanding family medicine training program to prepare future family medicine physicians.						
5. Track successful completion of American Board of Family Medicine (ABFM) Board certification examination scores for all program graduates. <i>Goal 3, Objective A</i>	actual	100%	100%	100%	100%	-----
	target	95%	95%	95%	>95%	>95%

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
6. FMRI will track its accreditation status and potential citations. <i>Goal 3, Objective B</i>	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	100%
7. FMRI will track its NAS CCC, APE, AIR and CLER goals. <i>Goal 3, Objective C</i>	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	100%

For More Information Contact

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