

Part I – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The State Board of Education (Board) is established in the Idaho State Constitution, Article IX, Section 2, the membership, powers and duties of which are then prescribed the Idaho Statutes. The Board is responsible for the general supervision of the state educational institutions and public school system of the State of Idaho. Pursuant to Section 33-101, Idaho Code, the Board is charged with the general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state. This includes public schools, colleges and universities, and the executive agencies of the Board: Office of the State Board of Education, Department of Education, Division of Career Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board and the executive agencies of the Board are charged with enforcing and implementing the education laws of the state. More specific responsibilities are identified throughout Idaho Code, Title 33.

The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education

- 10) Idaho Division of Career Technical Education
 11) Idaho Public Television
 12) Idaho Division of Vocational Rehabilitation
 13) Special and Health Programs:
 a) Special Programs, Scholarships and Grants
 b) Health Programs, University of Utah School of Medicine
 c) Health Programs, Family Medicine Residency of Idaho (Boise Family Medicine Residency)

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$2,275,500	\$2,390,500	\$2,824,300	\$5,584,900
Federal Grant	\$1,778,100	\$1,973,600	\$562,700	\$2,736,400
Misc. Revenue	\$556,800	\$423,000	\$1,211,400	\$715,200
Total	\$4,610,400	\$4,787,100	\$4,598,400	\$9,036,500
Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	\$2,104,000	\$2,244,100	\$2,579,900	\$3,080,900
Operating Expenditures	\$1,878,700	\$2,064,700	\$1,024,400	\$3,414,200
Capital Outlay	\$14,900	\$2,900	\$18,800	\$3,000
Trustee/Benefit Payments	\$612,800	\$475,400	\$975,300	\$2,538,400
Total	\$4,610,400	\$4,787,100	\$4,598,400	\$9,036,500

Health Education Programs Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
University of Utah	\$1,292,800	\$1,314,500	\$1,466,200	\$1,576,000
FMRI - Boise	\$1,118,700	\$1,530,000	\$1,530,000	\$2,530,000
FMR - Kootenai	\$200,000	\$380,000	\$560,000	\$560,000
Boise Internal Medicine	\$240,000	\$240,000	\$240,000	\$540,000
Psych Residency	\$121,400	\$157,800	\$157,800	\$157,800
Total	\$2,972,900	\$3,622,300	\$3,954,000	\$5,363,800
Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
University of Utah	\$1,292,800	\$1,314,500	\$1,466,200	\$1,576,000
FMRI - Boise	\$1,118,700	\$1,530,000	\$1,530,000	\$2,530,000
FMR - Kootenai	\$200,000	\$380,000	\$560,000	\$560,000
Boise Internal Medicine	\$240,000	\$240,000	\$240,000	\$540,000
Psych Residency	\$121,400	\$157,800	\$157,800	\$157,800
Total	\$2,972,900	\$3,622,300	\$3,954,000	\$5,363,800

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Student Aid Dollars				
• Idaho Promise Scholarship – A	\$159,000	\$72,000	\$12,000	\$0
• Idaho Promise Scholarship – B	\$67,500	\$0	\$0	\$0
• Atwell Parry Work Study Program	\$1,186,000	\$1,186,000	\$1,186,000	\$1,186,000
• Minority/ "At Risk" Scholarship	\$0	\$0	\$0	\$0
• Teachers/Nurses Loan Forgiveness	\$67,241	\$2,900	\$0	\$0
• Opportunity Scholarship	\$4,889,535	\$5,091,800	\$9,919,549	\$10,302,803
• Freedom Scholarship	\$0	\$176,000	\$152,038	\$174,497
• Peace Officer	\$63,814	\$0	\$0	\$0
• Postsecondary Credit Scholarship	\$0	\$0	\$20,750	\$62,850

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Number of Scholarships Awarded				
• Idaho Promise Scholarship – A	112	24	4	0
• Idaho Promise Scholarship – B	150	0	0	0
• Minority/ “At Risk” Scholarship	0	0	0	0
• Opportunity Scholarship	1,520	1,764	3,461	3,739
• Postsecondary Credit Scholarship	0	0	16	45
Public Postsecondary Annual Enrollment Headcount ¹				
• Career & Technical (includes 2-Year Institutions) ²	6,930	6,295	5,754	5,597
• Undergraduate	56,644	55,383	53,694	53,891
• Graduate	7,563	7,554	7,357 ⁶	7,682
• Professional	403	398	387	404
Public Postsecondary Annual Credit Hours ³				
• Career Technical Education	117,854	109,342	107,227	106,626
• Undergraduate	1,341,545	1,308,771	1,315,179	1,322,046
• Graduate and Professional	134,384	135,351	141,378	147,389
Public Postsecondary Annual Full-Time Equivalent Students ¹				
• Career & Technical (includes 2-Year Institutions) ²	3,959	3,513	3,505	3,400
• Undergraduate	44,718	43,626	43,839	44,068
• Graduate	5,068	5,119	5,352	5,576
• Professional	425	398	400	423
Annual Advanced Opportunities Enrollment Headcount				
• Dual Credit	14,815	17,659	25,961	31,286
• AP Enrollment ⁴	5,877	6,447	7,492	N/A
• AP Examinations ⁴	9,965	10,787	12,643	N/A
Health Education Compacts				
• Idaho Sponsored Students Enrolled in University of Utah Medical School	32	32	34	36
Number of Residents in Training				
• FMRI (Boise)	47	49	47	47
• FMR (Pocatello)	21	21	21	21
• FMR (Coeur d’Alene)	12	18	18	18
College Entrance Exams:				
• Number of Students Taking ACT	7,362	7,181	7,628	N/A
• Number of Public School Seniors That Took the SAT During Their High School Years	17,222	17,554	18,179	N/A
Postsecondary Employee FTE ⁵				
• Faculty	1,759.13	1,850.20	1,900.68	1,850.20
• Executive/Administrative	118.74	129.19	127.32	129.19
• Managerial/Professional	1,024.23	1,168.00	1,220.79	1,167.00
• Classified	1,295.00	1,363.99	1,415.81	1,364.99

N/A – Data not available at time of reporting.

¹ These numbers represent the combined total for all eight public institutions and are reported on the Annual Headcount and FTE report posted on the State Board of Education website.

² As submitted or calculated by the Idaho Division of Career Technical Education (CTE). After submission of CTE’s FY2017 Performance Report, updated numbers for the FY2017 headcount became available.

³ These counts represent the credit hours reported from the institutions.

⁴ These numbers are reported by the CollegeBoard in their annual AP state report for Idaho. FY2015 to FY2017 data was updated to reflect the numbers reported by CollegeBoard in their most recent AP state report.

⁵ These numbers exclude adjuncts. Adjuncts are temporary, non-benefitted employees who typically teach between one and four classes per semester. As such, adjuncts cannot be converted to FTEs with meaningful accuracy. Employee numbers are for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

⁶ This was entered incorrectly in the FY2017 Performance Report.

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Goal 1: A WELL EDUCATED CITIZENRY						
<i>Idaho's P-20 educational system will provide opportunities for individual advancement across Idaho's diverse population.</i>						
1. Percent of high school graduates who enroll in a postsecondary institution within 12 months of graduation ^{1,2} Goal 1 Objective A	actual	Class of 2014 52%	Class of 2015 51%	Class of 2016 48%	Class of 2017 N/A	-----
	target	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates
2. High School Graduation Rate ^{2,3,9} Goal 1 Objective C	actual	Class of 2014 77.3%	Class of 2015 78.9%	Class of 2016 79.7%	Class of 2017 79.7%	-----
	target	100.00%	95.00%	95.00%	95.00%	95.00%
3. Percent of Idahoans (ages 25-34) who have a postsecondary credential of a 1-year certificate or greater ⁵ Goal 1 Objective C	actual	42%	42%	N/A	N/A	-----
	target	60%	60%	60%	60%	60%
4. Percentage of new full-time students returning (or graduated) for second year • 2-year Institution • 4-year Institution Goal 1 Objective C	actual	Fall 2013 cohort 54.4% ⁹ 74.7% ⁹	Fall 2014 cohort 54.7% ⁹ 74.4% ⁹	Fall 2015 cohort 55.1% ⁹ 74.0% ⁹	Fall 2016 cohort 56.9% 74.6%	-----
	target	75% 85%	75% 85%	75% 85%	75% 85%	75% 85%
5. Number of Degrees Produced ⁶ Goal 1 Objective A	actual	14,026	14,409	14,725	N/A	-----
	target	14,000	14,000	14,000	15,000	15,000
6. College Entrance Exams: • Average Composite ACT Score of Graduating Secondary Students ⁹ • Average Composite Score of Graduating Secondary Student Taking SAT ⁹ Goal 1 Objective D	actual	Class of 2014 22.4 1,357	Class of 2015 22.7 1,366	Class of 2016 22.7 1,357	Class of 2017 22.3 1,002 ¹⁰	-----
	target	24.0 1,500 (500 on each exam)	24.0 1,500 (500 on each exam)	24.0 1,500 (500 on each exam)	24.0 1,010 (redesigned SAT)	24.0 1,010 (redesigned SAT)
Goal 2: INNOVATION AND ECONOMIC DEVELOPMENT						
<i>The educational system will provide an environment that facilitates the creation of practical and theoretical knowledge leading to new ideas.</i>						
7. Ratio of non-STEM to STEM baccalaureate degrees ⁶ Goal 2 Objective D	actual	1:0.24	1:0.24	1:0.25	N/A	-----
	target	1:0.25	1:0.25	1:0.25	1:0.25	1:0.25

Goal 4: EFFECTIVE AND EFFICIENT EDUCATIONAL SYSTEM <i>Ensure educational resources are coordinated throughout the state and used effectively.</i>						
8. 2-Year Institution Remediation Rate ^{2,8} 4-Year Institution Remediation Rate ^{2,8} Goal 4 Objective B	actual	63.5% ⁹	60.7% ⁹	54.1% ⁹	60.8%	-----
	target	<55%	<55%	<55%	<55%	<55%
		<20%	<20%	<20%	<20%	<20%

Performance Measure Explanatory Notes

N/A – Data not available at time of reporting.

¹ Students who graduated from an Idaho public high school within the previous 12-months enrolled at a postsecondary institution (public or private, in-state or out-of-state).

² Does not include Idaho private, parochial, GED or home schooled graduates.

³ Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

⁴ The 2013-2014 school year marks the first year Idaho used the four-year adjusted cohort graduation rate. The four-year adjusted cohort graduation rate is defined as: The number of students who graduate in four years with a regular high school diploma divided by the number of students who entered high school four years earlier, while adjusting for transfer students, those students who emigrated or are deceased.

⁵ Estimating 6% certificate attainment and using prior year ACS survey. 2016 data will be released in October 19, 2017.

⁶ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for total degrees and certificates.

⁷ Updated 2014 numbers.

⁸ Percent of postsecondary first time freshmen who graduates from an Idaho high school in the previous year requiring remedial education in math or language arts.

⁹ Updated numbers.

¹⁰ This was the first class for whom the scores for the new SAT (first administered in March 2016) were reported.

For More Information Contact

Dr. Cathleen McHugh
 Office of the State Board of Education
 650 W State Rm 307
 PO Box 83720
 Boise, ID 83720-0037
 Phone: (208) 332-1572
 E-mail: cathleen.mchugh@osbe.idaho.gov