

Part I – Agency Profile

Agency Overview

The Governor added mineral issues to the Office of Energy Resources when he created the Idaho Office of Energy and Mineral Resources (OEMR) by Executive Order 2016-03 on October 18, 2016. OEMR is located within the Executive Office of the Governor.

The duties, powers, and authorities of the OEMR include advising the Governor and elected officials, serving as Idaho's first point of contact, and coordinating with federal, state, and local jurisdictions on issues concerning the State's energy and mineral considerations. The OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within Executive Order 2016-03.

Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was created by Executive Order #2016-03 on October 18, 2016.

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	-	-	-	-
Indirect Cost Recovery - SWICAP	99,300	85,297	113,652	104,086
Renewable Energy Resources - Geothermal Royalties	58,382	68,552	71,869	47,514
Federal (American Recovery & Reinvestment Act) Grants	-	-	-	-
Federal Grant	445,493	554,307	697,281	341,897
Miscellaneous Revenue	8,500	6,542	124	-
Petroleum Violation Escrow Funds	10,602	38,599	57,144	67,742
Total	\$ 622,277	\$ 753,297	\$ 940,070	\$ 561,239
Expenditure	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	545,939	545,341	675,429	604,963
Operating Expenditures	240,171	234,813	297,473	189,600
Capital Outlay	-	2,729	1,950	6,349
Trustee/Benefit Payments	72,884	204,041	283,706	13,723
Total	\$ 858,994	\$ 986,924	\$1,258,558	\$ 814,635

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	New Key Service Provided	New Key Service Provided	24	30
Facilitate and coordinate Idaho's response to energy and mineral projects (NEPA analysis).	New Key Service Provided	New Key Service Provided	6	4
Facilitate and coordinate Idaho's responses to federal energy and mineral regulatory and statutory proposals.	New Key Service Provided	New Key Service Provided	2	5

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Goal 1: Coordinate Energy Policy Planning and Analysis						
1. Coordinate and facilitate the development of Idaho's responses to all federal and regional energy documents, issues, and processes.	actual	N/A	7	8	5	-----
	target	<i>new performance measure</i>	10 responses per year	5 responses per year	5 responses per year	8 responses per year
2. Participate in regional and national energy policy discussions and forums.	actual	N/A	43	45	82	-----
	target	<i>new performance measure</i>	20 meetings and forums per year	50 meetings and forums per year	50 meetings and forums per year	100 meetings and forums per year
Goal 2: Provide a Single Point of Contact for Energy Information						
3. Coordinate and develop communications including outreach to the public, media contacts, press releases, website updates and other related projects.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	40 updates
4. Coordinate the ISEA Board and Executive Committee meetings and facilitate development of ISEA reports.	actual	21	10 meetings and 3 report updates	10 meetings and 1 report update	4 meetings and 0 publications	-----
	target	<i>new performance measure</i>	10 meetings and 3 report updates per year	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings
Goal 3: Coordinate Energy Related Projects that Benefit Idaho						
5. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses	actual	24	27	20	18	-----
	target	<i>new performance measure</i>	20 loans per year	20 loans per year	20 loans per year	20 loans per year
6. Facilitate energy efficiency audits and cost-share retrofits for eligible public buildings.	actual	N/A	11 audits 3 building retrofits	4 audits 1 building retrofit	0 audits 1 building retrofit	-----
	target	<i>new performance measure</i>	12 Energy Efficiency Audits and 10 retrofits on public buildings	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings	8 Energy Efficiency Audits and 4 cost-share retrofits/upgrades on public buildings
Goal 4: Coordinate Mineral Policy Planning and Analysis						
7. Coordinate and facilitate the development of Idaho's responses to all federal and regional mineral documents, issues, and processes.	actual	N/A	N/A	N/A	19	-----
	target	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	5 responses per year	15 responses per year

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
8. Monitor and provide analysis on all federal and other mineral initiatives that affect Idaho.	actual	N/A	N/A	N/A	100%	-----
	target	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	100%	100%
9. Participate in regional and national mineral policy discussions and forums.	actual	N/A	N/A	N/A	2	-----
	target	<i>new performance measure</i>	<i>new performance measure</i>	<i>new performance measure</i>	10 meetings and forums per year	10 meetings and forums per year

For More Information Contact

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