

Part I – Agency Profile

Agency Overview

The Idaho State Racing Commission was created to enhance, promote and protect the live race industry in the state of Idaho. Our mission is accomplished through licensing; regulations and supervision of all live and simulcast race meets in this state under the terms of the Horse Racing Act, *Idaho Code*, Title 54, Chapter 25.

The Racing Commission is comprised of three members appointed by the Governor and confirmed by the Senate for six-year terms. The Executive Director is appointed by the Director of Idaho State Police, who then in turn hires and manages the office staff and part-time regulatory personnel, under the direction of the Idaho State Police. Since February of 2015 the commission has been without an Executive Director. Remaining employees are 1 full time administration person, (1) one seasonal part-time licensing clerk, and (3) three part-time seasonal stewards to perform the day-to-day operations. The Racing Commission’s office is located in Meridian at the Idaho State Police facility.

Commission Members:
 Chairman James “Jim” Hammond
 Commissioner Fred Snook
 Commissioner Mark Browning

ISP Director:
 Colonel Kedrick Wills

Racing Commission Executive Director:
 Frank Lamb (Vacant since Feb 2015)

The Idaho State Racing Commission is a dedicated fund agency with its revenue coming from a percentage of the pari-mutuel handle, licensing fees and fines. Revenue is driven by the industry.

Legislation had created new streams of revenue for local track operators, poising the industry for strong growth which was projected to positively impact Idaho’s agricultural economy. Historical Racing began in late May of 2014 in Ada County, in Kootenai County in September of 2014, and finally Bonneville County in December of 2014. In January of 2015 Legislation was brought forward by the CDA Tribe to end Historical Racing. The bill passed and was vetoed by the Governor. The CDA tribe challenged the Governor’s veto in the Idaho Supreme Court which agreed with the CDA tribe. Historical Racing ended operations on September 11, 2015 at all three locations. Les Bois Park ended their simulcasting in March of 2016 and chose not to hold a live race meet in 2016. Revenues for the Commission are at an all time low.

Core Functions/Idaho Code

The Idaho State Racing Commission has authority to prepare and promulgate a complete set of rules and regulations to govern race meets in order to insure the individuals who participate at race meets will act in the best interest of racing. It is the duty of the Racing Commission to license, regulate, and supervise all race meets held in this state. (Title 54, Chapter 25, *Idaho Code*)

Revenue and Expenditures

Revenue	FY 2015	FY 2016	FY 2017	FY 2018
Racing Commission	\$875,900	\$422,800	\$124,800	\$135,000
Pari-mutuel Distributions	\$11,100	\$7,300	\$1,900	\$144,800
Total	\$887,000	\$430,100	\$126,700	\$279,800

Expenditures	FY 2015	FY 2016	FY 2017	FY 2018
Personnel Costs	\$217,800	\$236,900	\$176,200	\$151,300
Operating Expenditures	\$205,400	\$157,400	\$99,200	\$99,000
Capital Outlay	\$20,000	\$1,400	\$0	\$0
Trustee/Benefit Payments	\$10,700	\$8,200	\$3,200	\$144,800
Total	\$453,900	\$403,900	\$278,600	\$395,100

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2015	FY 2016	FY 2017	FY 2018
Occupational Licenses	\$119,600	\$77,200	\$49,600	\$52,000
Fines	\$3,500	\$3,500	\$2,750	\$2,000

Part II – Performance Measures

Performance Measure		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintain the Integrity of Horse Racing in Idaho						
1. Inspections & Totalisator Tests	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	100%
2. Enforcement	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	100%

For More Information Contact

Ardie Noyes
 Racing Commission
 700 Stratford Dr
 Meridian, ID 83642
 Phone (208) 884-7082
 E-mail: ardie.noyes@isp.idaho.gov