

## Endowment Fund Revenue

	Actual		Forecast	
	FY 2017	FY 2018	FY 2019	FY 2020
Public School	36,724,800	47,049,600	50,325,600	51,260,000
Agricultural College (Univ. of Idaho)	1,347,600	1,347,600	1,447,200	1,466,000
Charitable Institutions*	5,544,000	5,544,000	5,754,000	5,754,000
Normal School**	4,262,400	4,262,400	4,410,000	4,946,000
Penitentiary (Dept. of Correction)	1,965,600	1,965,600	2,193,600	2,247,000
Scientific School (Univ. of Idaho)	4,708,800	4,708,800	4,826,400	4,930,000
State Hospital South (Dept. of Health & Welfare)	4,562,400	4,562,400	5,024,400	5,955,000
University (Univ. of Idaho)	4,042,800	4,042,800	4,225,200	4,360,000
<b>Totals</b>	<b>\$63,158,400</b>	<b>\$73,483,200</b>	<b>\$78,206,400</b>	<b>\$80,918,000</b>

\* Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (9/30), and the Department of Health and Welfare’s State Hospital North (8/30).

\*\* Normal School Allocation – Lewis-Clark State College and Idaho State University each receive half.