

**State-raised Highway User Revenue**

(Thousands)

	Actual			Forecast	
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Gasoline Tax Collected	233,787	245,775	252,060	252,100	255,800
Less: Administration	(2,940)	(3,131)	(3,196)	(3,130)	(3,130)
Refunds	(9,675)	(10,401)	(9,798)	(7,733)	(7,799)
Railroad and Bridge	(350)	(350)	(350)	(350)	(350)
Ethanol Exemption (7% Net Fuel Tax)	(12,004)	(12,158)	(12,508)	(12,900)	(13,100)
Net to Distribute	208,818	219,735	226,207	227,987	231,421
Less: Waterways, Off-Road, and Parks	(5,136)	(5,200)	(5,354)	(5,300)	(5,400)
<b>Net Gasoline Tax</b>	<b>\$203,682</b>	<b>\$214,535</b>	<b>\$220,853</b>	<b>\$222,687</b>	<b>\$226,021</b>
Special Fuel Tax	92,371	94,987	99,124	103,900	104,800
Less: Administration	(1,200)	(1,342)	(1,305)	(1,340)	(1,340)
Refunds	(1,482)	(1,129)	(1,217)	(1,000)	(1,000)
Ethanol Exemption (7% Net Fuel Tax)	(5,086)	(5,060)	(5,277)	(5,400)	(5,400)
<b>Net Special Fuel Tax</b>	<b>\$84,603</b>	<b>\$87,457</b>	<b>\$91,325</b>	<b>\$96,160</b>	<b>\$97,060</b>
Passenger Cars and Trucks	84,910	92,076	96,077	93,040	96,100
State Truck Registration	52,567	54,166	54,722	56,500	56,450
Special Trip Permits	2,564	2,659	3,096	2,700	2,700
Misc. Registration and Plate Fees	247	258	405	343	349
Reports and Fines	3,447	3,320	3,525	3,500	3,500
Operators Licenses	4,583	4,914	4,267	5,706	4,436
<b>Total User Revenue to Distribute</b>	<b>\$436,602</b>	<b>\$459,385</b>	<b>\$474,128</b>	<b>\$480,636</b>	<b>\$486,616</b>
<b>To Locals</b>	<b>\$167,511</b>	<b>\$176,639</b>	<b>\$182,409</b>	<b>\$184,900</b>	<b>\$187,500</b>
Local Highway Technical Assistance Council	546	576	594	643	647
30% to Cities	50,090	52,819	54,544	55,277	55,966
70% to Counties and Highway Districts	116,876	123,243	127,270	128,980	130,587
<b>To Idaho State Police</b>	<b>\$17,387</b>	<b>\$17,689</b>	<b>\$18,264</b>	<b>\$18,600</b>	<b>\$18,700</b>
<b>To Idaho Transportation Department (ITD)</b>	<b>\$251,531</b>	<b>\$265,056</b>	<b>\$273,615</b>	<b>\$277,386</b>	<b>\$280,966</b>
7% Fuel Tax to ITD	17,091	17,217	17,785	18,300	18,500
Revenue to ITD Including 7% Fuel Tax	268,621	282,274	291,400	295,686	299,466
<b>Fuel Tax Rates (Cents Per Gallon)*</b>					
Gasoline	32.0	32.0	32.0	32.0	32.0
Gasohol Fuel Tax	32.0	32.0	32.0	32.0	32.0
Special Fuel (Diesel)	32.0	32.0	32.0	32.0	32.0

\*The 2015 Legislature raised the fuel tax rate from 25 cents to 32 cents beginning July 1, 2015. The legislation directed 25 cents of the fuel tax to be distributed through the Highway Distribution Account and 7 cents to be directly distributed 60% to ITD and 40% to Locals.