

Agency Expenditure Summary

	<u>FY 2019</u>		<u>FY 2020</u>		<u>FY 2021</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Wolf Control Board	0	716,100	0	829,200	0	400,000
Total	0	716,100	0	829,200	0	400,000
By Fund Source						
General	0	0	0	0	0	400,000
Dedicated	0	716,100	0	829,200	0	0
Total	0	716,100	0	829,200	0	400,000
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	716,100	0	829,200	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	400,000
Total	0	716,100	0	829,200	0	400,000
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Wolf Depredation Control Board

Wolf Control Board

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Idaho Wolf Depredation Control Board was created during the 2014 legislative session for the continued implementation of Idaho's wolf management plan. The board administers funds for control actions when there is a depredation conflict with Idaho's wolves, livestock, and wildlife populations. The board may cooperate with federal, state, county, city and private agencies, organizations, and individuals in carrying out its duty. (Idaho Code 22-5301)

FY 2020 Original Appropriation

3.00 FY 2020 Original Appropriation: HB 260

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2020 Total Appropriation

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Expenditure Adjustments

6.91 Other Adjustments: This decision unit reflects estimated expenditures in the Wolf Control Fund.

Dedicated	0.00	0	829,200	0	0	0	829,200
Total	0.00	0	829,200	0	0	0	829,200

FY 2020 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	829,200	0	0	0	829,200
Total	0.00	0	829,200	0	0	0	829,200

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2020.

Dedicated	0.00	0	(829,200)	0	0	0	(829,200)
Total	0.00	0	(829,200)	0	0	0	(829,200)

FY 2021 Base

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Wolf Depredation Control Board

Executive Budget Detail

Wolf Control Board

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2021 Total Maintenance							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Line Items

12.01 Wolf Control Program Funding : The Governor recommends General Fund for the State's contribution to the Wolf Control Program. This is a three-way partnership between livestock owners, sportsmen, and the state. The reminding funding is collected through the sportsmen and livestock owner match contributions.

General	0.00	0	0	0	0	400,000	400,000
Total	0.00	0	0	0	0	400,000	400,000

FY 2021 Gov's Recommendation

General	0.00	0	0	0	0	400,000	400,000
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	400,000	400,000