

Agency Expenditure Summary

	<u>FY 2019</u>		<u>FY 2020</u>		<u>FY 2021</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Senate Administration	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
By Fund Source						
General	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,761,900	2,737,000	2,499,300	2,499,300	2,499,300	2,499,300
FTP Positions	3.00	3.00	3.00	3.00	3.00	3.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.

FY 2020 Original Appropriation

3.00 FY 2020 Original Appropriation:

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2020 Total Appropriation

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2020 Estimated Expenditures

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2021 Base

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2021 Total Maintenance

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2021 Gov's Recommendation

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300