

Agency Expenditure Summary

	<u>FY 2019</u>		<u>FY 2020</u>		<u>FY 2021</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	48,600	47,900	53,700	53,700	53,800	53,800
Total	48,600	47,900	53,700	53,700	53,800	53,800
By Fund Source						
General	48,600	47,900	53,700	53,700	53,800	53,800
Total	48,600	47,900	53,700	53,700	53,800	53,800
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	48,600	47,900	53,700	53,700	53,800	53,800
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	48,600	47,900	53,700	53,700	53,800	53,800
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Uniform Laws, Comm on State

Uniform Laws

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	-----------------------	--------------------------	-----------------------	------------------------	-----------------	----------------------

Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform State Laws which is comprised of four members appointed by the Governor to study proposed laws and provide information for consideration of such laws when necessary. Members participate in the National Conference of Commissioners on Uniform Laws (NCCUSL), with the purpose of drafting proposals for uniform and model laws on issues where uniformity is needed.

FY 2020 Original Appropriation

3.00 FY 2020 Original Appropriation:

General	0.00	0	53,700	0	0	0	53,700
Total	0.00	0	53,700	0	0	0	53,700

FY 2020 Total Appropriation

General	0.00	0	53,700	0	0	0	53,700
Total	0.00	0	53,700	0	0	0	53,700

FY 2020 Estimated Expenditures

General	0.00	0	53,700	0	0	0	53,700
Total	0.00	0	53,700	0	0	0	53,700

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2020.

General	0.00	0	(12,700)	0	0	0	(12,700)
Total	0.00	0	(12,700)	0	0	0	(12,700)

FY 2021 Base

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

FY 2021 Total Maintenance

General	0.00	0	41,000	0	0	0	41,000
Total	0.00	0	41,000	0	0	0	41,000

Line Items

12.01 National Conference of Commissioners on Uniform Laws: The Governor recommends General Fund for members of the Commission on Uniform Laws to attend the annual National Conference of Commissioners on Uniform Laws.

General	0.00	0	12,800	0	0	0	12,800
Total	0.00	0	12,800	0	0	0	12,800

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2021 Gov's Recommendation							
General	0.00	0	53,800	0	0	0	53,800
Total	0.00	0	53,800	0	0	0	53,800