January 6, 2020

Idaho State Legislature
State Capitol Building
P.O. Box 83720
Boise, Idaho 83720

Dear Legislator:

I am transmitting to you today the Executive Budget documents in accordance with Idaho Code 67-3506. My budget proposal includes the following highlights:

**FY 2020** – The FY 2020 General Fund revenue estimate of $3,961,256,600 is a 6.1% increase in revenue from FY 2019. My budget recommendation includes the following:

- A net of $22,666,400 in supplemental spending; and
- A net of $18,000,000 in proposed transfers.

**FY 2021** – The FY 2021 General Fund revenue estimate of $4,128,654,800 reflects a 4.2% growth in revenue from FY 2020. Accordingly, my budget recommendation includes the following:

- A net of $103,442,100 in maintenance spending;
- A net of $41,821,700 in line item enhancements; and
- A net of $35,501,100 in proposed transfers.

**Change in Employee Compensation (CEC)** – My recommendation for changes in salaries and benefits for FY 2021, addressing each of the four components identified in Idaho Code 67-5309C(2), include the following:

- A 2% merit-based CEC for permanent positions;
- A 3% change to the compensation schedule;
- Continuation of the payline exceptions identified by the Division of Human Resources in the FY 2021 CEC and Benefits Report; and
- Maintenance of the overall design of the benefits package and percentage contributions for employee benefits.

**Federal Funds Inventory** – In accordance with Idaho Code 67-3507(4), federal funding reports required by 67-1917 and disclosures required by 67-3502(5) are included.

Additional details are provided to all legislative members and the public in my Executive Budget and related documents that are available at http://dfm.idaho.gov/.

Sincerely,

Brad Little
Governor of Idaho