



Governor Brad Little

State Capitol :: Boise, Idaho 83720
(208) 334-2100 :: gov.idaho.gov

January 6, 2020

Idaho State Legislature
State Capitol Building
P.O. Box 83720
Boise, Idaho 83720

Dear Legislator:

I am transmitting to you today the Executive Budget documents in accordance with Idaho Code 67-3506. My budget proposal includes the following highlights:

FY 2020 – The FY 2020 General Fund revenue estimate of \$3,961,256,600 is a 6.1% increase in revenue from FY 2019. My budget recommendation includes the following:

- A net of \$22,666,400 in supplemental spending; and
- A net of \$18,000,000 in proposed transfers.

FY 2021 – The FY 2021 General Fund revenue estimate of \$4,128,654,800 reflects a 4.2% growth in revenue from FY 2020. Accordingly, my budget recommendation includes the following:

- A net of \$103,442,100 in maintenance spending;
- A net of \$41,821,700 in line item enhancements; and
- A net of \$35,501,100 in proposed transfers.

Change in Employee Compensation (CEC) – My recommendation for changes in salaries and benefits for FY 2021, addressing each of the four components identified in Idaho Code 67-5309C(2), include the following:

- A 2% merit-based CEC for permanent positions;
- A 3% change to the compensation schedule;
- Continuation of the payline exceptions identified by the Division of Human Resources in the FY 2021 CEC and Benefits Report; and
- Maintenance of the overall design of the benefits package and percentage contributions for employee benefits.

Federal Funds Inventory – In accordance with Idaho Code 67-3507(4), federal funding reports required by 67-1917 and disclosures required by 67-3502(5) are included.

Additional details are provided to all legislative members and the public in my Executive Budget and related documents that are available at <http://dfm.idaho.gov/>.

Sincerely,

Brad Little
Governor of Idaho