

**Part I – Agency Profile**

**Agency Overview**

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available per year for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen (IDEP graduate) is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Education in General Dentistry (AEGD) residency program. These programs are located in the same facility at Idaho State University.

**Core Functions/Idaho Code**

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment. [Statutory Authority: Idaho Code §33-3720]

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
General Fund	\$1,550,100	\$1,610,600	\$1,600,000	\$1,607,400
Unrestricted Current	<u>\$405,500</u>	<u>\$843,700</u>	<u>\$960,000</u>	<u>\$768,900</u>
<b>Total</b>	<b>\$1,955,600</b>	<b>\$2,454,300</b>	<b>\$2,560,000</b>	<b>\$2,376,300</b>
<b>Expenditure</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personnel Costs	\$297,500	\$316,800	\$376,800	\$338,000
Operating Expenditures	\$15,400	\$13,400	\$107,200	\$51,800
Capital Outlay	\$0	\$18,500	\$178,800	\$1,900
Trustee/Benefit Payments	<u>\$1,222,800</u>	<u>\$1,221,500</u>	<u>\$1,257,700</u>	<u>\$1,252,400</u>
<b>Total</b>	<b>\$1,535,700</b>	<b>\$1,570,200</b>	<b>\$1,920,500</b>	<b>\$1,644,100</b>

Notes: Capital outlay in FY2018 increased sharply as a result of adding new operatories and clean up from a flood.

**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Number of Program Applicants	39	31	41	36
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	231	239	247	255

**Red Tape Reduction Act**

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019
Number of Chapters	N/A
Number of Words	N/A
Number of Restrictions	N/A

**FY 2019 Performance Highlights**

Casetin Lybbert, an IDEP student, was a contributing author with Dr. Jason Pilarski, an IDEP faculty member, in publishing a research paper titled, “Development and Regulation of Breathing Rhythms in Embryonic and Hatchling Birds” in *Respiratory Physiology and Neurobiology*.

**Part II – Performance Measures**

Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Goal 1</b>						
<i>Provide access to a quality dental education for qualified Idaho Residents</i>						
1. Dental education opportunities for Idaho residents comparable to other states: • Contract for at least 8 Idaho residents per year	actual	8	8	8	8	-----
	target	8	8	≥8	≥8	≥8
2. First Time Pass Rate of National Dental Boards Part I	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
3. First Time Pass Rate of National Dental Boards Part II	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
4. 1 <sup>st</sup> time pass rate on Clinical Board Examination necessary to obtain dental license (Western Regional or Central Regional)*	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
5. Provide additional opportunities for Idaho residents to obtain a quality dental education** • Number of students in the program	actual	8	8	8	8	-----
	target	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase the number of students in the program per year to 10.	Increase the number of students in the program per year to 10.
<b>Goal 2</b>						
<i>Maintain some control over the rising costs of dental education</i>						
6. Provide the State of Idaho with a competitive value in educating Idaho Dentists*** • Cost per student compared to national average	actual	33%	33%	43%	35%	-----
	target	<50% national average	<50% national average	<50% national average	<50% national average	<50% national average

Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Goal 3</b>						
<i>Serve as a mechanism for responding to the present and/or the anticipated distribution of dental personnel in Idaho.</i>						
7. IDEP graduates returning to Idaho to practice****	actual	60%	67%	67%	100%	-----
	target	>50%	>50%	>50%	>50%	>50%

**Performance Measure Explanatory Notes**

\* The appropriate benchmark for this is >85%. Historically we have always seen a 100% pass rate.

\*\* Our goal has been to expand the program to facilitate ten students per year. We currently have eight students per year in the program. IDEP was able to reduce the administrative cost of the contract with Creighton from 24% to 9% during FY 2016.

\*\*\* The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$147,525 in 2019. The IDEP cost per student for 2019 was \$51,378 (35% of the national average). The program is accomplishing the goal of providing a competitive value in educating Idaho dentists.

\*\*\*\* Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. This year eight IDEP students graduated from Creighton. Six of the eight graduates in 2019 are furthering their education through post-graduate residency programs and may return to Idaho at the completion of their residency training; one of these is in our AEGD Residency at ISU in Boise. Both graduates entering private practice have returned to Idaho (one in Rathdrum and one in Pocatello). One previous IDEP graduate that completed a residency program returned to Idaho to practice during the reporting period.

**For More Information Contact**

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