

## Part I – Agency Profile

### Agency Overview

Idaho State Police (ISP) provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training, and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Kedrick R. Wills, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations—including the Alcohol Beverage Control (ABC) function, which provides licensing and enforcement services for over 5,000 alcohol licenses in Idaho—Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

Established in 1939, ISP carries on a proud history of service. ISP is authorized 536 full-time positions in FY2017, of which 296 are commissioned officers. ISP operates a headquarters complex in Meridian, which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental, and court activity at the local, state, and federal levels. Our partners in state government—the Idaho Legislature and Supreme Court—can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

### Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of director and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code §67-2901(7). (247 commissioned officers: 153 Troopers; 39 Specialists; 34 Sergeants; 10 Lieutenants; 10 Captains; 1 Major)
- **Investigations** of major crimes and drug, racketeering, and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37, and 23, respectively. (61 commissioned officers: 43 Detectives; 10 Sergeants; 6 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services'** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Director (Lieutenant Colonel) of ISP are commissioned.

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
General Fund Appropriation	\$25,581,400	\$27,352,500	\$29,162,400	\$33,012,200
Alcohol Beverage Control	\$1,670,000	\$1,889,900	\$1,744,400	\$1,722,300
State Police Fund	\$18,503,800	\$18,145,800	\$18,694,100	\$19,629,800
State Police Fund-CHOICE	\$4,884,400	\$4,912,400	\$5,279,700	\$5,397,700
POST	\$3,690,500	\$3,527,700	\$3,721,100	\$3,698,100
Drug Enforcement Fund	\$849,400	\$726,200	\$622,100	\$769,300
Haz. Mat./Waste Trans.	\$567,100	\$550,000	\$527,400	\$549,000
ID Law Enf. Telecomm.	\$1,640,100	\$1,583,000	\$1,553,400	\$1,578,000
Federal Grant	\$6,334,600	\$4,831,700	\$6,547,500	\$8,219,600
Misc. Revenue	\$3,831,800	\$3,509,500	\$3,781,200	\$3,956,200
Millennium	\$94,000	\$94,000	\$187,100	\$0
<b>Total</b>	<b>\$67,647,100</b>	<b>\$67,122,700</b>	<b>\$71,820,400</b>	<b>\$78,532,200</b>
<b>Expenditures</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personnel Costs	\$42,884,800	\$46,513,600	\$48,592,600	\$49,089,200
Operating Expenditures	\$13,702,900	\$14,216,100	\$15,738,600	\$17,044,900
Capital Outlay	\$4,535,700	\$5,116,800	\$4,284,800	\$8,352,700
Trustee/Benefit Payments	\$1,779,600	\$2,055,600	\$2,091,800	\$2,869,700
<b>Total</b>	<b>\$62,903,000</b>	<b>\$67,902,100</b>	<b>\$70,707,800</b>	<b>\$77,356,500</b>

**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	230,915	220,572	229,672	223,155
2. Requests from other law enforcement agencies for Patrol services remain consistent.	5,685	5,778	5,950	5,854
3. Conduct self-initiated cases and assist local agencies in criminal investigations.	20%:80%	24%:76%	**473 26%assist: 74% self- initiated	386 27% assist; 73% self- initiated
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	10,524	11,220	12,280	12,451
5. Complaints of conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the workforce.	3.7%	2.3%	2.1%	1.1%

### Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2016	FY 2017	FY 2018	FY 2019
<b>ALCOHOL BEVERAGE CONTROL</b>				
Total Number of Licenses	4714	5054	5392	5931
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	176	169	246	136
Number of Final Disciplinary Actions Against Licensees	148	121	151	104
<b>IDAHO RACING COMMISSION</b>				
Total Number of Licenses	852	988	1040	625
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	n/a	n/a	n/a	n/a
Number of Final Disciplinary Actions Against Licensees	16	15	9	5
<b>PEACE OFFICER STANDARDS AND TRAINING (POST)</b>				
Total Number of Licenses	1969	1736	1844	1856
Number of New Applicants Denied Licensure	-	-	-	-
Number of Applicants Refused Renewal of a License	-	-	-	-
Number of Complaints Against Licensees	32	27	46	72
Number of Final Disciplinary Actions Against Licensees	22	21	31	35

### Red Tape Reduction Act

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019
Number of Chapters	26
Number of Words	125,259
Number of Restrictions	1,522

### Part II – Performance Measures

Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Excellence in Law Enforcement Services</b>						
1. Aggressive enforcement of hazardous moving violations.	actual	40,146	58,025	60,751	46,645	-----
	target	<i>Outcome of # of arrests and citations</i>				

Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
2. One percent crash reduction in identified high crash locations.	actual	1,374 +24%	*Data unavailable	*Data unavailable	*Data unavailable	-----
	target	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations
3. Maintain ACTAR certification of all crash reconstructions	actual	-----	-----	*** 11	9	-----
	target			82%	100%	100%
4. Track ratio of forensic laboratory casework of ISP to local agencies.	actual	10,524/9,465 89%	11,220/10,037 89%	12,280/10,995 89%	12,451/11,184 90%	-----
	target	85%	85%	85%	85%	85%
5. Complaints of conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the workforce.	actual	3.7%	2.3%	** 2.1%	1.1%	-----
	target	< 4%	< 4%	< 4%	< 4%	<4%
6. Track requests for Mobile Command Center deployments.	actual	-----	-----	*** 19	14	-----
	target	N/A	N/A	Outcome of deployments	Outcome of deployments	Outcome of deployments
7. Track approved AMBER alert notifications processed.	actual	-----	-----	*** 0	6	-----
	target	N/A	N/A	Successful notification	Successful notification	Successful notification
8. Conduct self-initiated cases and assist local agencies in criminal investigations	actual	-----	-----	** 473	368	-----
	target	20%:80%	24%:76%	26%assist: 74% self-initiated	27%assist: 73% self-initiated	20%assist: 80% self-initiated

**Performance Measure Explanatory Notes**

\* Data unavailable at date of report publication.

\*\* New measurement parameters.

\*\*\* New performance measure.

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