BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9120	F	IDA FISH & GAME COMM	1000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9140	F	IDA FISH & GAME COMM	1000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9170	F	IDA FISH & GAME COMM	1000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9792	V	GROUP POSITION	1000000 9999	47%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/12/2017	POSITION TOTALS --->	0.00	47%	0.00	0.00	0%	0.00	0%
3234	F	IT OPS & SUPPORT ANALYST I	1000000 9999	100%	88,000.16	0.00	0%	88,000.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,000.16	0.00	0%	88,000.16	100%
5017	F	REGIONAL COMMUNCATIONS MGR	1110600 ZZ99	0%	0.00	1.10	0%	1.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.10	0%	1.10-	0%
2031	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,001.53	0%	10,001.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,001.53	0%	10,001.53-	0%
7020	F	IT SOFTWARE ENGINEER III	1681800 ZZ99	0%	0.00	1,002.85	0%	1,002.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,002.85	0%	1,002.85-	0%
9192	F	GROUP POSITION	1933200 ZZ99	0%	0.00	1,002.98	0%	1,002.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,002.98	0%	1,002.98-	0%
2131	F	CONSERVATION OFFICER, SR	1190500 ZZ99	0%	0.00	3.21	0%	3.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.21	0%	3.21-	0%
4107	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,003.64-	0%	1,003.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,003.64-	0%	1,003.64	0%
4215	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,003.71-	0%	6,003.71	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,003.71-	0%	6,003.71	0%
4080	F	BIOLOGIST, STAFF	1429100 B7NX	0%	0.00	13,003.96	0%	13,003.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,003.96	0%	13,003.96-	0%
9492	F	GROUP POSITION	1991200 ZZ99	0%	0.00	4.31	0%	4.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.31	0%	4.31-	0%
1033	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	4,004.73	0%	4,004.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,004.73	0%	4,004.73-	0%
2061	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	6,004.74-	0%	6,004.74	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,004.74-	0%	6,004.74	0%
1065	F	FINANCIAL SPECIALIST, SR	1000000 9999	100%	89,005.11	0.00	0%	89,005.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,005.11	0.00	0%	89,005.11	100%
2014	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	16,005.22	0%	16,005.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,005.22	0%	16,005.22-	0%
3261	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	6,005.29-	0%	6,005.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,005.29-	0%	6,005.29	0%
1176	F	FISH & GAME REG SUPV	1944000 B5NX	0%	0.00	5.71	0%	5.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.71	0%	5.71-	0%
1312	F	GIS ANALYST II	1180700 ZZ99	0%	0.00	6.00	0%	6.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.00	0%	6.00-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0%	0.00	5,006.32-	0%	5,006.32	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,006.32-	0%	5,006.32	0%
1032	F	CUSTOMER SVC REP 2	1933000 E399	0%	0.00	20,006.34	0%	20,006.34-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,006.34	0%	20,006.34-	0%
5009	F	WILDLIFE EDUCATOR	1790500 ZZ99	0%	0.00	6.40	0%	6.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.40	0%	6.40-	0%
3084	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	5,006.92-	0%	5,006.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,006.92-	0%	5,006.92	0%
3101	F	BIOLOGIST, STAFF	1459100 B7NX	0%	0.00	7.45	0%	7.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.45	0%	7.45-	0%
2093	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,008.32	0%	8,008.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,008.32	0%	8,008.32-	0%
2028	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,008.79-	0%	8,008.79	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,008.79-	0%	8,008.79	0%
3235	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,009.03	0%	6,009.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,009.03	0%	6,009.03-	0%
3130	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,009.40-	0%	3,009.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,009.40-	0%	3,009.40	0%
3047	F	FISHERY MGR,REGIONAL	1981000 E399	0%	0.00	4,009.45	0%	4,009.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,009.45	0%	4,009.45-	0%
3143	V	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	8,009.72	0%	8,009.72-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	8,009.72	0%	8,009.72-	0%
1176	F	FISH & GAME REG SUPV	1944000 B5EA	0%	0.00	9.78	0%	9.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.78	0%	9.78-	0%
7007	F	BIOLOGIST, STAFF	1180600 ZZ99	0%	0.00	9.80	0%	9.80-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.80	0%	9.80-	0%
7025	F	DATA COORDINATOR SENIOR	1681800 B5NX	0%	0.00	16,010.01	0%	16,010.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,010.01	0%	16,010.01-	0%
4134	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,010.15	0%	9,010.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,010.15	0%	9,010.15-	0%
7014	F	BIOLOGIST, STAFF	1110600 B7BX	0%	0.00	10.18	0%	10.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.18	0%	10.18-	0%
4115	F	NATURAL RSRC PRG COORD	1140600 B799	0%	0.00	10.70	0%	10.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.70	0%	10.70-	0%
4080	F	BIOLOGIST, STAFF	1120600 A1NX	0%	0.00	12.03	0%	12.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.03	0%	12.03-	0%
1095	F	CUSTOMER SVC REP 2	1922000 ZZ99	0%	0.00	12.71	0%	12.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.71	0%	12.71-	0%
3242	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,013.21-	0%	3,013.21	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,013.21-	0%	3,013.21	0%
1098	F	CUSTOMER SVC REP 2	1000000 9999	100%	49,013.39	0.00	0%	49,013.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,013.39	0.00	0%	49,013.39	100%
4080	F	BIOLOGIST, STAFF	1327100 B5JC	0%	0.00	1,013.90	0%	1,013.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,013.90	0%	1,013.90-	0%
1174	F	FISH & GAME REG SUPV	1000000 9999	100%	143,014.56	0.00	0%	143,014.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,014.56	0.00	0%	143,014.56	100%
3025	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	5,015.58	0%	5,015.58-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,015.58	0%	5,015.58-	0%
9392	F	GROUP POSITION	1681700 E399	0%	0.00	15.69	0%	15.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.69	0%	15.69-	0%
4155	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,015.70-	0%	7,015.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,015.70-	0%	7,015.70	0%
9392	F	GROUP POSITION	1682700 E399	0%	0.00	15.78	0%	15.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.78	0%	15.78-	0%
4044	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	7,015.89	0%	7,015.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,015.89	0%	7,015.89-	0%
7014	F	BIOLOGIST, STAFF	1319100 B5BX	0%	0.00	16.81	0%	16.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.81	0%	16.81-	0%
1172	F	FISH & GAME REG SUPV	1199500 E399	0%	0.00	17.06	0%	17.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.06	0%	17.06-	0%
3188	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	3,017.85-	0%	3,017.85	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,017.85-	0%	3,017.85	0%
1080	F	OFFICE SERVICES SUPV 1	1922000 E399	0%	0.00	26,018.42	0%	26,018.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,018.42	0%	26,018.42-	0%
3102	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,019.29-	0%	6,019.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,019.29-	0%	6,019.29	0%
1107	F	IT MANAGER I	1990700 E399	0%	0.00	40,019.63	0%	40,019.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,019.63	0%	40,019.63-	0%
4025	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	5,020.08-	0%	5,020.08	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,020.08-	0%	5,020.08	0%
2178	F	OFFICE SPECIALIST 2	1782200 N599	0%	0.00	3,020.13	0%	3,020.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,020.13	0%	3,020.13-	0%
3122	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	8,020.72	0%	8,020.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,020.72	0%	8,020.72-	0%
3267	F	FISH CULTURIST	1000000 A1NX	0%	0.00	20.88	0%	20.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.88	0%	20.88-	0%
2109	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,022.64	0%	9,022.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,022.64	0%	9,022.64-	0%
5065	F	HUMAN RESOURCE ASSOCIATE	1990200 ZZ99	0%	0.00	3,022.66	0%	3,022.66-	0%
			1782200 ZZ99	0%	0.00	3,022.66-	0%	3,022.66	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4102	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,022.83	0%	8,022.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,022.83	0%	8,022.83-	0%
1001	F	DIRECTOR	1990100 E699	0%	0.00	5,022.90	0%	5,022.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,022.90	0%	5,022.90-	0%
2115	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,023.07	0%	6,023.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,023.07	0%	6,023.07-	0%
1099	F	CUSTOMER SVC REP 2	1944000 ZZ99	0%	0.00	2,023.76	0%	2,023.76-	0%
			1782200 ZZ99	0%	0.00	2,023.76-	0%	2,023.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3039	F	FISHERY MGR,REGIONAL	1981000 E399	0%	0.00	24.91	0%	24.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.91	0%	24.91-	0%
4221	F	NATURAL RSRC PRG COORD	1447100 ZZ99	0%	0.00	25.13	0%	25.13-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.13	0%	25.13-	0%
4132	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,025.31-	0%	5,025.31	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,025.31-	0%	5,025.31	0%
3115	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	6,025.98	0%	6,025.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,025.98	0%	6,025.98-	0%
3120	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,026.29	0%	5,026.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,026.29	0%	5,026.29-	0%
5073	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	2,026.53-	0%	2,026.53	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,026.53-	0%	2,026.53	0%
4221	F	NATURAL RSRC PRG COORD	1140600 B7AX	0%	0.00	26.75	0%	26.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26.75	0%	26.75-	0%
1112	F	IT INFO SYS AND INFR ENG III	1000000 9999	100%	109,026.75	0.00	0%	109,026.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,026.75	0.00	0%	109,026.75	100%
1173	F	FISH & GAME REG SUPV	1933000 E699	0%	0.00	7,028.54	0%	7,028.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,028.54	0%	7,028.54-	0%
4134	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,028.76-	0%	6,028.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,028.76-	0%	6,028.76	0%
7013	F	BIOLOGIST, STAFF	1000000 9999	100%	99,028.82	0.00	0%	99,028.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,028.82	0.00	0%	99,028.82	100%
1088	F	BUYER	1000000 9999	100%	73,029.03	0.00	0%	73,029.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,029.03	0.00	0%	73,029.03	100%
7013	F	BIOLOGIST, STAFF	1437100 ZZ99	0%	0.00	29.46	0%	29.46-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.46	0%	29.46-	0%
2102	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	13,030.66	0%	13,030.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,030.66	0%	13,030.66-	0%
4080	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	8,031.19-	0%	8,031.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,031.19-	0%	8,031.19	0%
6094	F	TECH RECORDS SPEC 2	1000000	100%	58,032.15	0.00	0%	58,032.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,032.15	0.00	0%	58,032.15	100%
3164	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	9,032.49	0%	9,032.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,032.49	0%	9,032.49-	0%
4088	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	11,032.51	0%	11,032.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,032.51	0%	11,032.51-	0%
3253	F	OFFICE SPECIALIST 2	1782200 ZZ99	0%	0.00	2,032.56-	0%	2,032.56	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,032.56-	0%	2,032.56	0%
2033	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,032.65	0%	11,032.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,032.65	0%	11,032.65-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	1417100 ZZ99	0%	0.00	32.66	0%	32.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32.66	0%	32.66-	0%
9191	F	GROUP POSITION	1180700 ZZ99	0%	0.00	33.27	0%	33.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.27	0%	33.27-	0%
1172	F	FISH & GAME REG SUPV	1955000 ZZ99	0%	0.00	5,033.70	0%	5,033.70-	0%
			1782200 ZZ99	0%	0.00	5,033.70-	0%	5,033.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1313	F	DATA COORDINATOR	1000000 9999	100%	74,033.98	0.00	0%	74,033.98	100%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,033.98	0.00	0%	74,033.98	100%
3282	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	19,034.38	0%	19,034.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,034.38	0%	19,034.38-	0%
3213	F	RECREATION SITE MAINT FOREMAN	1933000 ZZ99	0%	0.00	35.77	0%	35.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.77	0%	35.77-	0%
1004	F	F&G ADMNR - DPTY DIR	1990100 ZZ99	0%	0.00	6,036.00	0%	6,036.00-	0%
			1782200 ZZ99	0%	0.00	6,036.00-	0%	6,036.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1011	F	IT OPS & SUPPORT ANALYST I	1782200 N599	0%	0.00	8,036.29	0%	8,036.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,036.29	0%	8,036.29-	0%
3170	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	2,036.46	0%	2,036.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,036.46	0%	2,036.46-	0%
9192	F	GROUP POSITION	1890500 ZZ99	0%	0.00	36.62	0%	36.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.62	0%	36.62-	0%
5065	F	HUMAN RESOURCE ASSOCIATE	1990200 E399	0%	0.00	29,037.93	0%	29,037.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,037.93	0%	29,037.93-	0%
4064	F	TECH RECORDS SPEC 1	1782200 ZZ99	0%	0.00	3,038.49-	0%	3,038.49	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,038.49-	0%	3,038.49	0%
4098	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,039.09	0%	5,039.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,039.09	0%	5,039.09-	0%
7012	F	BIOLOGIST, STAFF	1170600 B2BX	0%	0.00	39.27	0%	39.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.27	0%	39.27-	0%
1176	F	FISH & GAME REG SUPV	1944000 E699	0%	0.00	3,040.61	0%	3,040.61-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,040.61	0%	3,040.61-	0%
3131	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	7,041.46	0%	7,041.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,041.46	0%	7,041.46-	0%
3168	V	FISHERY PATHOLOGIST	1782200 N599	0%	0.00	13,042.22	0%	13,042.22-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	13,042.22	0%	13,042.22-	0%
1153	F	IT OPS & SUPPORT SR TECHNICIAN	1782200 N599	0%	0.00	4,042.55	0%	4,042.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,042.55	0%	4,042.55-	0%
1125	F	FINANCIAL SUPPORT TECH	1782200 N599	0%	0.00	4,042.58	0%	4,042.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,042.58	0%	4,042.58-	0%
1029	F	BIOLOGIST, STAFF	1467100 ZZ99	0%	0.00	42.92	0%	42.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.92	0%	42.92-	0%
7021	F	IT MANAGER II	1000000 9999	100%	102,043.65	0.00	0%	102,043.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,043.65	0.00	0%	102,043.65	100%
1041	F	FINANCIAL SPECIALIST, SR	1000000 9999	100%	76,043.88	0.00	0%	76,043.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,043.88	0.00	0%	76,043.88	100%
4105	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,044.08-	0%	4,044.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,044.08-	0%	4,044.08	0%
9492	F	GROUP POSITION	1991200 R399	0%	0.00	44.68	0%	44.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.68	0%	44.68-	0%
6028	V	HUMAN RESOURCE SPEC, SR	1782200 N599	0%	0.00	44.96	0%	44.96-	0%
			% OF FTP						
	06/22/2019	POSITION TOTALS --->	0.00	0%	0.00	44.96	0%	44.96-	0%
2196	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	7,045.40-	0%	7,045.40	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,045.40-	0%	7,045.40	0%
4130	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,045.72	0%	7,045.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,045.72	0%	7,045.72-	0%
1110	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	92,045.74	0.00	0%	92,045.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,045.74	0.00	0%	92,045.74	100%
5067	V	IT SOFTWARE ENGINEER III	1000000 9999	100%	92,045.74	0.00	0%	92,045.74	100%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	1.00	100%	92,045.74	0.00	0%	92,045.74	100%
1067	F	TECH RECORDS SPEC 1	1782200 N599	0%	0.00	6,045.75	0%	6,045.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,045.75	0%	6,045.75-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 E3AX	0%	0.00	4,046.84	0%	4,046.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,046.84	0%	4,046.84-	0%
9110	F	IDA FISH & GAME COMM	1000000 9999	100%	4,046.92	0.00	0%	4,046.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	4,046.92	0.00	0%	4,046.92	100%
1105	F	IT OPS & SUPPORT SR TECHNICIAN	1000000 9999	100%	61,046.96	0.00	0%	61,046.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,046.96	0.00	0%	61,046.96	100%
2002	F	F & G ENF ASST CHF	1782200 ZZ99	0%	0.00	8,047.51-	0%	8,047.51	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,047.51-	0%	8,047.51	0%
2137	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,048.45-	0%	4,048.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,048.45-	0%	4,048.45	0%
7021	F	IT MANAGER II	1682800 ZZ99	0%	0.00	1,048.78	0%	1,048.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,048.78	0%	1,048.78-	0%
1220	F	SHIP & REC MTRLS HANDLER	1191200 E399	0%	0.00	22,049.99	0%	22,049.99-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	22,049.99	0%	22,049.99-	0%
4007	F	WILDLIFE GAME MGR	1782200 ZZ99	0%	0.00	10,050.73-	0%	10,050.73	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,050.73-	0%	10,050.73	0%
1004	F	F&G ADMNR - DPTY DIR	1990100 E399	0%	0.00	64,051.13	0%	64,051.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	64,051.13	0%	64,051.13-	0%
6030	F	FISH CULTURIST	1782200 N599	0%	0.00	2,051.51	0%	2,051.51-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,051.51	0%	2,051.51-	0%
1029	F	BIOLOGIST, STAFF	1160600 ZZ99	0%	0.00	1,051.55	0%	1,051.55-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,051.55	0%	1,051.55-	0%
7014	F	BIOLOGIST, STAFF	1110600 D1CX	0%	0.00	51.57	0%	51.57-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	51.57	0%	51.57-	0%
1075	F	IT OPS & SUPPORT ANALYST I	1782200 N599	0%	0.00	1,052.57	0%	1,052.57-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,052.57	0%	1,052.57-	0%
3273	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,053.42-	0%	3,053.42	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,053.42-	0%	3,053.42	0%
4154	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,053.68-	0%	4,053.68	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,053.68-	0%	4,053.68	0%
4044	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	5,054.38-	0%	5,054.38	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,054.38-	0%	5,054.38	0%
3085	F	FISH HATCHERY MGR 2	1981000 E399	0%	0.00	54.46	0%	54.46-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54.46	0%	54.46-	0%
5001	F	PUBLIC INFO COMM BUR CHF	1782200 N599	0%	0.00	11,055.52	0%	11,055.52-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,055.52	0%	11,055.52-	0%
5067	V	IT SOFTWARE ENGINEER III	1990700 ZZ99	0%	0.00	4,056.00	0%	4,056.00-	0%
			1782200 ZZ99	0%	0.00	4,056.00-	0%	4,056.00	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2001	F	FISH & GAME ENF BUR CHF	1782200 ZZ99	0%	0.00	6,056.08-	0%	6,056.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,056.08-	0%	6,056.08	0%
3266	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,057.09-	0%	7,057.09	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,057.09-	0%	7,057.09	0%
3145	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	6,057.49-	0%	6,057.49	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,057.49-	0%	6,057.49	0%
3008	F	FISHERY MGR ANADROMOUS	1782200 N599	0%	0.00	10,057.55	0%	10,057.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,057.55	0%	10,057.55-	0%
4216	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	10,058.02	0%	10,058.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,058.02	0%	10,058.02-	0%
7004	F	NATURAL RSRC PRG COORD	1191200 ZZ99	0%	0.00	58.04	0%	58.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.04	0%	58.04-	0%
3105	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	5,058.14	0%	5,058.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,058.14	0%	5,058.14-	0%
9392	F	GROUP POSITION	1681700 B5NX	0%	0.00	8,059.31	0%	8,059.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,059.31	0%	8,059.31-	0%
2047	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,059.52	0%	12,059.52-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	12,059.52	0%	12,059.52-	0%
3045	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	9,060.83	0%	9,060.83-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,060.83	0%	9,060.83-	0%
6001	F	ENGINEER, MANAGER 2	1190100 E399	0%	0.00	55,061.39	0%	55,061.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,061.39	0%	55,061.39-	0%
4303	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	6,062.43-	0%	6,062.43	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,062.43-	0%	6,062.43	0%
7014	F	BIOLOGIST, STAFF	1000000 9999	100%	106,063.45	0.00	0%	106,063.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,063.45	0.00	0%	106,063.45	100%
3191	F	FISH CULTURIST	1782200 N599	0%	0.00	8,063.74	0%	8,063.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,063.74	0%	8,063.74-	0%
1312	F	GIS ANALYST II	1487800 ZZ99	0%	0.00	1,063.88	0%	1,063.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,063.88	0%	1,063.88-	0%
1176	F	FISH & GAME REG SUPV	1944000 B7AX	0%	0.00	64.11	0%	64.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.11	0%	64.11-	0%
9192	F	GROUP POSITION	1977000 ZZ99	0%	0.00	1,064.12	0%	1,064.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,064.12	0%	1,064.12-	0%
4162	V	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	12,064.45-	0%	12,064.45	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	12,064.45-	0%	12,064.45	0%
2301	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,064.72-	0%	8,064.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,064.72-	0%	8,064.72	0%
6057	F	MECHANIC	1782200 N599	0%	0.00	4,064.79	0%	4,064.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,064.79	0%	4,064.79-	0%
4008	F	WILDLIFE GAME MGR	1782200 ZZ99	0%	0.00	8,065.18-	0%	8,065.18	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,065.18-	0%	8,065.18	0%
4023	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	6,065.63	0%	6,065.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,065.63	0%	6,065.63-	0%
4304	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	12,065.71-	0%	12,065.71	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,065.71-	0%	12,065.71	0%
4247	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	2,066.81	0%	2,066.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,066.81	0%	2,066.81-	0%
2041	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	10,068.81-	0%	10,068.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,068.81-	0%	10,068.81	0%
7028	F	IT SOFTWARE ENGINEER III	1681800 ZZ99	0%	0.00	2,068.95	0%	2,068.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,068.95	0%	2,068.95-	0%
3204	F	FISH CULTURIST	1782200 N599	0%	0.00	7,068.97	0%	7,068.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,068.97	0%	7,068.97-	0%
3087	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,070.41-	0%	4,070.41	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,070.41-	0%	4,070.41	0%
5029	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	97,070.45	0.00	0%	97,070.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,070.45	0.00	0%	97,070.45	100%
3104	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,070.57-	0%	7,070.57	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,070.57-	0%	7,070.57	0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 N599	0%	0.00	2,070.62	0%	2,070.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,070.62	0%	2,070.62-	0%
3270	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0%	0.00	73.49	0%	73.49-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	73.49	0%	73.49-	0%
2045	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	19,073.76	0%	19,073.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,073.76	0%	19,073.76-	0%
4080	F	BIOLOGIST, STAFF	1329100 B7AX	0%	0.00	14,073.81	0%	14,073.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,073.81	0%	14,073.81-	0%
7032	F	GIS ANALYST III	1180700 ZZ99	0%	0.00	75.51	0%	75.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.51	0%	75.51-	0%
6067	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,075.54	0%	7,075.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,075.54	0%	7,075.54-	0%
4083	V	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,075.71-	0%	4,075.71	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	4,075.71-	0%	4,075.71	0%
3202	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	10,075.83	0%	10,075.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,075.83	0%	10,075.83-	0%
2022	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,075.88	0%	9,075.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,075.88	0%	9,075.88-	0%
3014	F	FISHERY MANAGER, PRODUCTION	1782200 ZZ99	0%	0.00	5,076.43-	0%	5,076.43	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,076.43-	0%	5,076.43	0%
9180	F	IDA FISH & GAME COMM	1000000 9999	100%	1,076.51	0.00	0%	1,076.51	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	1,076.51	0.00	0%	1,076.51	100%
7030	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	5,076.97-	0%	5,076.97	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,076.97-	0%	5,076.97	0%
4077	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	6,077.14	0%	6,077.14-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,077.14	0%	6,077.14-	0%
1079	F	OFFICE SERVICES SUPV 1	1955000 E399	0%	0.00	25,077.96	0%	25,077.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,077.96	0%	25,077.96-	0%
3184	F	MECHANIC	1782200 N599	0%	0.00	8,079.80	0%	8,079.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,079.80	0%	8,079.80-	0%
1119	F	FINANCIAL SUPPORT TECH	1782200 N599	0%	0.00	4,079.85	0%	4,079.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,079.85	0%	4,079.85-	0%
6006	F	ENGINEER, STAFF	1782200 ZZ99	0%	0.00	7,081.98-	0%	7,081.98	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,081.98-	0%	7,081.98	0%
3023	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	11,083.26	0%	11,083.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,083.26	0%	11,083.26-	0%
1115	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	4,083.50	0%	4,083.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,083.50	0%	4,083.50-	0%
3265	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	5,083.63-	0%	5,083.63	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,083.63-	0%	5,083.63	0%
4080	F	BIOLOGIST, STAFF	1120600 ZZ99	0%	0.00	1,084.22	0%	1,084.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,084.22	0%	1,084.22-	0%
4065	F	GIS ANALYST III	1489500 ZZ99	0%	0.00	85.27	0%	85.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.27	0%	85.27-	0%
3169	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	8,085.84	0%	8,085.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,085.84	0%	8,085.84-	0%
7014	F	BIOLOGIST, STAFF	1319100 B7BX	0%	0.00	1,085.86	0%	1,085.86-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,085.86	0%	1,085.86-	0%
2196	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,085.89	0%	10,085.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,085.89	0%	10,085.89-	0%
4065	F	GIS ANALYST III	1389500 E399	0%	0.00	1,086.50	0%	1,086.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,086.50	0%	1,086.50-	0%
2126	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,087.43-	0%	6,087.43	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,087.43-	0%	6,087.43	0%
1078	F	OFFICE SERVICES SUPV 1	1933000 E399	0%	0.00	23,087.46	0%	23,087.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,087.46	0%	23,087.46-	0%
2100	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,090.92-	0%	7,090.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,090.92-	0%	7,090.92	0%
4065	F	GIS ANALYST III	1389500 ZZ99	0%	0.00	93.02	0%	93.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.02	0%	93.02-	0%
1098	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	1,093.26-	0%	1,093.26	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,093.26-	0%	1,093.26	0%
3138	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,095.96-	0%	4,095.96	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,095.96-	0%	4,095.96	0%
2087	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,098.34-	0%	3,098.34	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,098.34-	0%	3,098.34	0%
3101	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	7,098.97	0%	7,098.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,098.97	0%	7,098.97-	0%
1006	F	F&G ADMNR - DPTY DIR	1990100 E3NX	0%	0.00	3,099.24	0%	3,099.24-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,099.24	0%	3,099.24-	0%
4162	V	BIOLOGIST, STAFF	1782200 N599	0%	0.00	14,099.61	0%	14,099.61-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	14,099.61	0%	14,099.61-	0%
1314	F	DATA COORDINATOR	1782200 N599	0%	0.00	7,099.91	0%	7,099.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,099.91	0%	7,099.91-	0%
3225	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	7,100.65	0%	7,100.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,100.65	0%	7,100.65-	0%
1105	F	IT OPS & SUPPORT SR TECHNICIAN	1792200 ZZ99	0%	0.00	1,101.01	0%	1,101.01-	0%
			1782200 ZZ99	0%	0.00	1,101.01-	0%	1,101.01	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1094	F	CUSTOMER SVC REP 2	1955000 ZZ99	0%	0.00	3,101.25	0%	3,101.25-	0%
			1782200 ZZ99	0%	0.00	3,101.25-	0%	3,101.25	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3015	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	7,101.27	0%	7,101.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,101.27	0%	7,101.27-	0%
1011	F	IT OPS & SUPPORT ANALYST I	1792200 ZZ99	0%	0.00	5,101.45	0%	5,101.45-	0%
			1782200 ZZ99	0%	0.00	5,101.45-	0%	5,101.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3112	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	11,101.52	0%	11,101.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,101.52	0%	11,101.52-	0%
7005	F	NATURAL RSRC PRG COORD	1000000 9999	100%	119,101.99	0.00	0%	119,101.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,101.99	0.00	0%	119,101.99	100%
4080	F	BIOLOGIST, STAFF	1110600 ZZ99	0%	0.00	102.19	0%	102.19-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.19	0%	102.19-	0%
9191	F	GROUP POSITION	1489800 ZZ99	0%	0.00	102.92	0%	102.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.92	0%	102.92-	0%
4221	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	3,102.93-	0%	3,102.93	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,102.93-	0%	3,102.93	0%
3166	V	FISHERY PATHOLOGIST	1782200 N599	0%	0.00	8,104.16	0%	8,104.16-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	8,104.16	0%	8,104.16-	0%
3079	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	5,104.17-	0%	5,104.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,104.17-	0%	5,104.17	0%
1312	F	GIS ANALYST II	1489500 B799	0%	0.00	5,104.54	0%	5,104.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,104.54	0%	5,104.54-	0%
1111	F	IT INFO SYS AND INFR ENG III	1000000 9999	100%	104,105.08	0.00	0%	104,105.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,105.08	0.00	0%	104,105.08	100%
9191	F	GROUP POSITION	1489500 ZZ99	0%	0.00	105.54	0%	105.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	105.54	0%	105.54-	0%
3092	F	FISH HATCHERY ASST MGR	1981000 E399	0%	0.00	107.57	0%	107.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.57	0%	107.57-	0%
1099	F	CUSTOMER SVC REP 2	1944000 B5BX	0%	0.00	108.66	0%	108.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	108.66	0%	108.66-	0%
1101	F	CUSTOMER SVC REP 2	1933000 ZZ99	0%	0.00	4,109.43	0%	4,109.43-	0%
			1782200 ZZ99	0%	0.00	4,109.43-	0%	4,109.43	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5014	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	9,109.57	0%	9,109.57-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,109.57	0%	9,109.57-	0%
1008	F	ADMIN ASST 1	1792100 M3NX	0%	0.00	110.34	0%	110.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	110.34	0%	110.34-	0%
3232	V	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,110.93-	0%	4,110.93	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	4,110.93-	0%	4,110.93	0%
4305	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	10,111.12-	0%	10,111.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,111.12-	0%	10,111.12	0%
1035	F	ADMIN ASST 2	1990100 E399	0%	0.00	27,111.69	0%	27,111.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,111.69	0%	27,111.69-	0%
9191	F	GROUP POSITION	1180700 E399	0%	0.00	1,112.43	0%	1,112.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,112.43	0%	1,112.43-	0%
4228	F	PLANT RESEARCH ECOLOGIST	1782200 N599	0%	0.00	6,113.17	0%	6,113.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,113.17	0%	6,113.17-	0%
4067	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,113.28	0%	8,113.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,113.28	0%	8,113.28-	0%
4803	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	4,113.85-	0%	4,113.85	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,113.85-	0%	4,113.85	0%
3101	F	BIOLOGIST, STAFF	1000000 9999	100%	85,114.17	0.00	0%	85,114.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,114.17	0.00	0%	85,114.17	100%
3187	F	FISH HATCHERY MGR 1	1782200 ZZ99	0%	0.00	4,114.35-	0%	4,114.35	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,114.35-	0%	4,114.35	0%
4305	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	15,114.84	0%	15,114.84-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,114.84	0%	15,114.84-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	5,115.00-	0%	5,115.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,115.00-	0%	5,115.00	0%
6020	F	CONSTRUCTION SUPERVISOR	1782200 N599	0%	0.00	8,115.06	0%	8,115.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,115.06	0%	8,115.06-	0%
3101	F	BIOLOGIST, STAFF	1150600 B799	0%	0.00	6,115.63	0%	6,115.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,115.63	0%	6,115.63-	0%
2097	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,116.33	0%	9,116.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,116.33	0%	9,116.33-	0%
3141	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	8,116.33	0%	8,116.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,116.33	0%	8,116.33-	0%
1125	F	FINANCIAL SUPPORT TECH	1000000 9999	100%	49,116.45	0.00	0%	49,116.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,116.45	0.00	0%	49,116.45	100%
2194	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,117.94-	0%	6,117.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,117.94-	0%	6,117.94	0%
3279	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,117.96	0%	6,117.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,117.96	0%	6,117.96-	0%
3080	F	PROGRAM MANAGER	1782200 N599	0%	0.00	5,118.18	0%	5,118.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,118.18	0%	5,118.18-	0%
4249	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	3,120.16-	0%	3,120.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,120.16-	0%	3,120.16	0%
2024	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,120.40-	0%	8,120.40	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,120.40-	0%	8,120.40	0%
2048	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,120.44-	0%	5,120.44	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	5,120.44-	0%	5,120.44	0%
1006	F	F&G ADMNR - DPTY DIR	1990100 E699	0%	0.00	5,120.56	0%	5,120.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,120.56	0%	5,120.56-	0%
4079	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,121.21-	0%	3,121.21	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,121.21-	0%	3,121.21	0%
1172	F	FISH & GAME REG SUPV	1955000 E399	0%	0.00	53,121.34	0%	53,121.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,121.34	0%	53,121.34-	0%
3064	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,121.59-	0%	5,121.59	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,121.59-	0%	5,121.59	0%
4219	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	14,121.71	0%	14,121.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,121.71	0%	14,121.71-	0%
1310	F	FISH & GAME REG SUPV	1977000 ZZ99	0%	0.00	8,121.75	0%	8,121.75-	0%
			1782200 ZZ99	0%	0.00	8,121.75-	0%	8,121.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2114	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,123.21-	0%	6,123.21	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,123.21-	0%	6,123.21	0%
2027	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,123.78-	0%	3,123.78	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,123.78-	0%	3,123.78	0%
3010	F	FISHERY MANAGER, STATE	1782200 ZZ99	0%	0.00	8,124.31-	0%	8,124.31	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,124.31-	0%	8,124.31	0%
7033	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	8,124.32	0%	8,124.32-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,124.32	0%	8,124.32-	0%
1008	F	ADMIN ASST 1	1000000 9999	100%	56,125.31	0.00	0%	56,125.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,125.31	0.00	0%	56,125.31	100%
4208	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	17,126.02	0%	17,126.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,126.02	0%	17,126.02-	0%
1008	F	ADMIN ASST 1	1782200 N599	0%	0.00	2,126.39	0%	2,126.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,126.39	0%	2,126.39-	0%
1176	F	FISH & GAME REG SUPV	1944000 K299	0%	0.00	126.73	0%	126.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	126.73	0%	126.73-	0%
7032	F	GIS ANALYST III	1180700 E399	0%	0.00	1,126.98	0%	1,126.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,126.98	0%	1,126.98-	0%
3228	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,127.44-	0%	3,127.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,127.44-	0%	3,127.44	0%
1112	F	IT INFO SYS AND INFR ENG III	1782200 N599	0%	0.00	13,128.27	0%	13,128.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,128.27	0%	13,128.27-	0%
4285	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,128.53	0%	4,128.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,128.53	0%	4,128.53-	0%
6088	F	ADMIN ASST 1	1190100 M3NX	0%	0.00	129.25	0%	129.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.25	0%	129.25-	0%
3126	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	4,129.41	0%	4,129.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,129.41	0%	4,129.41-	0%
5029	F	IT SOFTWARE ENGINEER III	1792200 ZZ99	0%	0.00	4,129.90	0%	4,129.90-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,129.90	0%	4,129.90-	0%
3079	F	FISH HATCHERY MGR 2	1981000 E399	0%	0.00	130.54	0%	130.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.54	0%	130.54-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	1782200 ZZ99	0%	0.00	6,130.88-	0%	6,130.88	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,130.88-	0%	6,130.88	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 F2NX	0%	0.00	19,131.05	0%	19,131.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,131.05	0%	19,131.05-	0%
3076	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	8,131.68	0%	8,131.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,131.68	0%	8,131.68-	0%
1035	F	ADMIN ASST 2	1782200 ZZ99	0%	0.00	4,132.24-	0%	4,132.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,132.24-	0%	4,132.24	0%
1030	F	CUSTOMER SVC REP 2	1000000 9999	100%	47,132.32	0.00	0%	47,132.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,132.32	0.00	0%	47,132.32	100%
7028	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	10,133.71	0%	10,133.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,133.71	0%	10,133.71-	0%
3270	F	IT SOFTWARE ENGINEER III	1487500 E399	0%	0.00	3,135.08	0%	3,135.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,135.08	0%	3,135.08-	0%
2103	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,135.84-	0%	4,135.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,135.84-	0%	4,135.84	0%
4042	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	5,136.29-	0%	5,136.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,136.29-	0%	5,136.29	0%
1116	F	IT MANAGER I	1990700 ZZ99	0%	0.00	9,136.61	0%	9,136.61-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,136.61	0%	9,136.61-	0%
7005	F	NATURAL RSRC PRG COORD	1489200 B799	0%	0.00	6,138.01	0%	6,138.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,138.01	0%	6,138.01-	0%
1017	F	FINANCIAL SPECIALIST	1990400 E399	0%	0.00	29,138.05	0%	29,138.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,138.05	0%	29,138.05-	0%
3082	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	7,138.29	0%	7,138.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,138.29	0%	7,138.29-	0%
3019	F	FISH HATCHERIES SUPV	1782200 ZZ99	0%	0.00	8,138.56-	0%	8,138.56	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,138.56-	0%	8,138.56	0%
4159	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	4,139.59	0%	4,139.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,139.59	0%	4,139.59-	0%
4041	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	5,139.64	0%	5,139.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,139.64	0%	5,139.64-	0%
3208	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	7,139.77	0%	7,139.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,139.77	0%	7,139.77-	0%
1176	F	FISH & GAME REG SUPV	1944000 E399	0%	0.00	44,140.84	0%	44,140.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,140.84	0%	44,140.84-	0%
7010	F	GIS ANALYST III	1000000	70%	62,141.24	0.00	0%	62,141.24	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	62,141.24	0.00	0%	62,141.24	100%
7021	F	IT MANAGER II	1782200 N599	0%	0.00	8,141.86	0%	8,141.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,141.86	0%	8,141.86-	0%
9192	F	GROUP POSITION	1180700 E399	0%	0.00	4,141.94	0%	4,141.94-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,141.94	0%	4,141.94-	0%
1015	F	FINANCIAL SPECIALIST	1000000 9999	100%	75,142.01	0.00	0%	75,142.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,142.01	0.00	0%	75,142.01	100%
1095	F	CUSTOMER SVC REP 2	1911000 K299	0%	0.00	142.16	0%	142.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.16	0%	142.16-	0%
4135	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	11,143.91	0%	11,143.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,143.91	0%	11,143.91-	0%
4221	F	NATURAL RSRC PRG COORD	1140600 ZZ99	0%	0.00	144.15	0%	144.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.15	0%	144.15-	0%
4088	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	7,144.23-	0%	7,144.23	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,144.23-	0%	7,144.23	0%
3204	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	4,144.60-	0%	4,144.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,144.60-	0%	4,144.60	0%
1080	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	60,145.09	0.00	0%	60,145.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,145.09	0.00	0%	60,145.09	100%
4210	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	23,145.34	0%	23,145.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,145.34	0%	23,145.34-	0%
3078	F	FISH HATCHERIES SUPV	1981000 E399	0%	0.00	2,145.60	0%	2,145.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,145.60	0%	2,145.60-	0%
1176	F	FISH & GAME REG SUPV	1944000 ZZ99	0%	0.00	8,147.18	0%	8,147.18-	0%
			1782200 ZZ99	0%	0.00	8,147.18-	0%	8,147.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3189	F	FISH CULTURIST	1782200 N599	0%	0.00	6,147.40	0%	6,147.40-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,147.40	0%	6,147.40-	0%
1097	F	ADMIN ASST 1	1933200 E399	0%	0.00	16,148.06	0%	16,148.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,148.06	0%	16,148.06-	0%
5003	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	3,148.20-	0%	3,148.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,148.20-	0%	3,148.20	0%
3271	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	12,148.80	0%	12,148.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,148.80	0%	12,148.80-	0%
2126	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,149.73	0%	10,149.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,149.73	0%	10,149.73-	0%
3024	F	FISH HATCHERY MGR 2	1981000 E399	0%	0.00	149.92	0%	149.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	149.92	0%	149.92-	0%
9192	F	GROUP POSITION	1792100 M3NX	0%	0.00	150.07	0%	150.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.07	0%	150.07-	0%
4042	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	7,150.68	0%	7,150.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,150.68	0%	7,150.68-	0%
7028	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0%	0.00	3,150.73	0%	3,150.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,150.73	0%	3,150.73-	0%
7014	F	BIOLOGIST, STAFF	1319100 B7AX	0%	0.00	151.36	0%	151.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	151.36	0%	151.36-	0%
1005	F	FINANCIAL OFFICER	1790500 E399	0%	0.00	58,151.63	0%	58,151.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,151.63	0%	58,151.63-	0%
3041	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	7,152.00-	0%	7,152.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,152.00-	0%	7,152.00	0%
9191	F	GROUP POSITION	1922000 M399	0%	0.00	3,152.04	0%	3,152.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,152.04	0%	3,152.04-	0%
7014	F	BIOLOGIST, STAFF	1319100 B799	0%	0.00	4,155.30	0%	4,155.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,155.30	0%	4,155.30-	0%
7013	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	8,155.39-	0%	8,155.39	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,155.39-	0%	8,155.39	0%
7026	F	IT SOFTWARE ENGINEER III	1150600 ZZ99	0%	0.00	1,156.98-	0%	1,156.98	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,156.98-	0%	1,156.98	0%
6052	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	5,157.36	0%	5,157.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,157.36	0%	5,157.36-	0%
3284	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,157.40-	0%	4,157.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,157.40-	0%	4,157.40	0%
3192	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,157.91-	0%	2,157.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,157.91-	0%	2,157.91	0%
1066	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	40,158.10	0%	40,158.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,158.10	0%	40,158.10-	0%
7018	F	BIOLOGIST, STAFF	1449100 ZZ99	0%	0.00	158.41	0%	158.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	158.41	0%	158.41-	0%
6120	F	ENGINEER, STAFF	1190100 M399	0%	0.00	158.76	0%	158.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	158.76	0%	158.76-	0%
7004	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	11,159.17	0%	11,159.17-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,159.17	0%	11,159.17-	0%
4802	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	2,159.41-	0%	2,159.41	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,159.41-	0%	2,159.41	0%
3022	F	FISH CULTURIST	1782200 N599	0%	0.00	4,161.29	0%	4,161.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,161.29	0%	4,161.29-	0%
4012	F	VETERINARIAN, MEDICL OFF	1782200 N599	0%	0.00	13,161.52	0%	13,161.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,161.52	0%	13,161.52-	0%
1122	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	3,162.04	0%	3,162.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,162.04	0%	3,162.04-	0%
7025	F	DATA COORDINATOR SENIOR	1681800 ZZ99	0%	0.00	3,163.19	0%	3,163.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,163.19	0%	3,163.19-	0%
1094	F	CUSTOMER SVC REP 2	1955000 M399	0%	0.00	163.31	0%	163.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	163.31	0%	163.31-	0%
1028	F	AUTOMATED SYSTEM MGR	1000000 9999	100%	121,163.45	0.00	0%	121,163.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,163.45	0.00	0%	121,163.45	100%
2031	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,163.91-	0%	7,163.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,163.91-	0%	7,163.91	0%
4235	F	ADMIN ASST 2	1782200 ZZ99	0%	0.00	2,164.61-	0%	2,164.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,164.61-	0%	2,164.61	0%
1115	F	IT SOFTWARE ENGINEER III	1990700 ZZ99	0%	0.00	2,166.02	0%	2,166.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,166.02	0%	2,166.02-	0%
1097	F	ADMIN ASST 1	1933200 ZZ99	0%	0.00	7,167.45	0%	7,167.45-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,167.45	0%	7,167.45-	0%
4803	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	6,167.64	0%	6,167.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,167.64	0%	6,167.64-	0%
3137	F	FISH CULTURIST	1782200 N599	0%	0.00	6,169.03	0%	6,169.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,169.03	0%	6,169.03-	0%
9392	F	GROUP POSITION	1682700 B5NX	0%	0.00	5,170.00	0%	5,170.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,170.00	0%	5,170.00-	0%
2041	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	14,170.33	0%	14,170.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,170.33	0%	14,170.33-	0%
3215	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	11,170.66	0%	11,170.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,170.66	0%	11,170.66-	0%
2009	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	9,170.82-	0%	9,170.82	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,170.82-	0%	9,170.82	0%
1079	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	60,170.86	0.00	0%	60,170.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,170.86	0.00	0%	60,170.86	100%
2100	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,171.41	0%	10,171.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,171.41	0%	10,171.41-	0%
3107	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	10,172.39	0%	10,172.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,172.39	0%	10,172.39-	0%
1096	F	CUSTOMER SVC REP 2	1922000 E399	0%	0.00	14,172.53	0%	14,172.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,172.53	0%	14,172.53-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 ZZ99	0%	0.00	4,173.00	0%	4,173.00-	0%
			1782200 ZZ99	0%	0.00	4,173.00-	0%	4,173.00	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4077	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,173.85-	0%	4,173.85	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,173.85-	0%	4,173.85	0%
3234	F	IT OPS & SUPPORT ANALYST I	1977000 ZZ99	0%	0.00	174.08	0%	174.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.08	0%	174.08-	0%
3176	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,176.11	0%	6,176.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,176.11	0%	6,176.11-	0%
5066	V	IT SOFTWARE ENGINEER II	1782200 ZZ99	0%	0.00	2,176.21-	0%	2,176.21	0%
			% OF FTP						
	07/26/2019	POSITION TOTALS --->	0.00	0%	0.00	2,176.21-	0%	2,176.21	0%
6054	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	4,176.31	0%	4,176.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,176.31	0%	4,176.31-	0%
5028	F	TELEVISION SPEC	1782200 N599	0%	0.00	18,177.33	0%	18,177.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,177.33	0%	18,177.33-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	1782200 ZZ99	0%	0.00	4,177.45-	0%	4,177.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,177.45-	0%	4,177.45	0%
1097	F	ADMIN ASST 1	1782200 N599	0%	0.00	9,178.51	0%	9,178.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,178.51	0%	9,178.51-	0%
7005	F	NATURAL RSRC PRG COORD	1180600 ZZ99	0%	0.00	2,180.10	0%	2,180.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,180.10	0%	2,180.10-	0%
4308	F	MAINT CRAFTSMAN SR	1782200 N599	0%	0.00	3,180.90	0%	3,180.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,180.90	0%	3,180.90-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	7,181.16	0%	7,181.16-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,181.16	0%	7,181.16-	0%
5071	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	7,182.56	0%	7,182.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,182.56	0%	7,182.56-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 M3NX	0%	0.00	182.97	0%	182.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.97	0%	182.97-	0%
1015	F	FINANCIAL SPECIALIST	1199500 M3NX	0%	0.00	183.01	0%	183.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	183.01	0%	183.01-	0%
4221	F	NATURAL RSRC PRG COORD	1449100 ZZ99	0%	0.00	184.18	0%	184.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.18	0%	184.18-	0%
1110	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	8,184.60	0%	8,184.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,184.60	0%	8,184.60-	0%
2083	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	20,185.66	0%	20,185.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,185.66	0%	20,185.66-	0%
4041	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	3,186.18-	0%	3,186.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,186.18-	0%	3,186.18	0%
7007	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	9,186.60-	0%	9,186.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,186.60-	0%	9,186.60	0%
4245	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	3,187.25-	0%	3,187.25	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,187.25-	0%	3,187.25	0%
7020	F	IT SOFTWARE ENGINEER III	1681800 E3NX	0%	0.00	7,189.04	0%	7,189.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,189.04	0%	7,189.04-	0%
1115	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	95,189.40	0.00	0%	95,189.40	100%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,189.40	0.00	0%	95,189.40	100%
3252	F	ADMIN ASST 1	1782200 ZZ99	0%	0.00	2,189.60-	0%	2,189.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,189.60-	0%	2,189.60	0%
1099	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	3,190.71	0%	3,190.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,190.71	0%	3,190.71-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	7,190.90-	0%	7,190.90	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,190.90-	0%	7,190.90	0%
1032	F	CUSTOMER SVC REP 2	1933000 M399	0%	0.00	191.07	0%	191.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	191.07	0%	191.07-	0%
2085	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,191.19-	0%	5,191.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,191.19-	0%	5,191.19	0%
2179	F	ADMIN ASST 2	1782200 ZZ99	0%	0.00	3,191.83-	0%	3,191.83	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,191.83-	0%	3,191.83	0%
1006	F	F&G ADMNR - DPTY DIR	1990100 E399	0%	0.00	63,191.85	0%	63,191.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,191.85	0%	63,191.85-	0%
2035	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,193.04-	0%	3,193.04	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,193.04-	0%	3,193.04	0%
3084	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	7,193.10	0%	7,193.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,193.10	0%	7,193.10-	0%
2192	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,194.13	0%	10,194.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,194.13	0%	10,194.13-	0%
1107	F	IT MANAGER I	1000000 9999	100%	96,194.34	0.00	0%	96,194.34	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,194.34	0.00	0%	96,194.34	100%
9192	F	GROUP POSITION	1000000 9999	100%	357,667.69	526.77-	0%	358,194.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	357,667.69	526.77-	0%	358,194.46	100%
3065	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,195.76-	0%	5,195.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,195.76-	0%	5,195.76	0%
3001	F	FISH & GAME BUREAU CHIEF	1782200 ZZ99	0%	0.00	10,196.57-	0%	10,196.57	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,196.57-	0%	10,196.57	0%
1007	F	MANAGEMENT ASSISTANT	1990100 ZZ99	0%	0.00	4,196.65	0%	4,196.65-	0%
			1782200 ZZ99	0%	0.00	4,196.65-	0%	4,196.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2030	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	9,196.72-	0%	9,196.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,196.72-	0%	9,196.72	0%
9130	F	IDA FISH & GAME COMM	1000000 9999	100%	7,197.73	0.00	0%	7,197.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	7,197.73	0.00	0%	7,197.73	100%
1079	F	OFFICE SERVICES SUPV 1	1955000 M3NX	0%	0.00	197.82	0%	197.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	197.82	0%	197.82-	0%
2117	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	15,197.89-	0%	15,197.89	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,197.89-	0%	15,197.89	0%
3207	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	7,198.21-	0%	7,198.21	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,198.21-	0%	7,198.21	0%
4215	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,199.25	0%	9,199.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,199.25	0%	9,199.25-	0%
1015	F	FINANCIAL SPECIALIST	1199500 R399	0%	0.00	32,199.60	0%	32,199.60-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,199.60	0%	32,199.60-	0%
9192	F	GROUP POSITION	1782200 ZZ99	0%	0.00	15,199.71-	0%	15,199.71	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,199.71-	0%	15,199.71	0%
1097	F	ADMIN ASST 1	1933200 B5NX	0%	0.00	200.42	0%	200.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.42	0%	200.42-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	12,201.30-	0%	12,201.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,201.30-	0%	12,201.30	0%
5072	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	5,201.86	0%	5,201.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,201.86	0%	5,201.86-	0%
1186	F	OFFICE SPECIALIST 2	1782200 N599	0%	0.00	5,202.44	0%	5,202.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,202.44	0%	5,202.44-	0%
4078	F	BIOLOGIST, WILDLIFE REG	1981000 E399	0%	0.00	202.67	0%	202.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	202.67	0%	202.67-	0%
7012	F	BIOLOGIST, STAFF	1170600 ZZ99	0%	0.00	203.38	0%	203.38-	0%
			1782200 ZZ99	0%	0.00	4,203.63-	0%	4,203.63	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,000.25-	0%	4,000.25	0%
5016	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	10,204.96	0%	10,204.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,204.96	0%	10,204.96-	0%
3101	F	BIOLOGIST, STAFF	1150600 B5GX	0%	0.00	205.76	0%	205.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.76	0%	205.76-	0%
1099	F	CUSTOMER SVC REP 2	1944000 B5NX	0%	0.00	205.78	0%	205.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.78	0%	205.78-	0%
3235	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,206.70-	0%	4,206.70	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,206.70-	0%	4,206.70	0%
1171	F	FISH & GAME REG SUPV	1922000 ZZ99	0%	0.00	8,207.10	0%	8,207.10-	0%
			1782200 ZZ99	0%	0.00	8,207.10-	0%	8,207.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5037	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	2,207.46	0%	2,207.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,207.46	0%	2,207.46-	0%
3010	F	FISHERY MANAGER, STATE	1782200 N599	0%	0.00	11,208.07	0%	11,208.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,208.07	0%	11,208.07-	0%
1107	F	IT MANAGER I	1782200 N599	0%	0.00	7,209.11	0%	7,209.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,209.11	0%	7,209.11-	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1782200 N599	0%	0.00	11,210.07	0%	11,210.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,210.07	0%	11,210.07-	0%
2135	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	9,210.91	0%	9,210.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,210.91	0%	9,210.91-	0%
9192	F	GROUP POSITION	1880600 E399	0%	0.00	7,211.28	0%	7,211.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,211.28	0%	7,211.28-	0%
3277	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,212.20	0%	6,212.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,212.20	0%	6,212.20-	0%
7025	F	DATA COORDINATOR SENIOR	1682800 B5NX	0%	0.00	12,212.75	0%	12,212.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,212.75	0%	12,212.75-	0%
3171	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	7,213.27	0%	7,213.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,213.27	0%	7,213.27-	0%
3202	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	7,213.78-	0%	7,213.78	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,213.78-	0%	7,213.78	0%
3130	F	FISH CULTURIST	1782200 N599	0%	0.00	5,214.68	0%	5,214.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,214.68	0%	5,214.68-	0%
4235	F	ADMIN ASST 2	1782200 N599	0%	0.00	3,216.24	0%	3,216.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,216.24	0%	3,216.24-	0%
4221	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	4,216.56	0%	4,216.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,216.56	0%	4,216.56-	0%
4089	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,216.68-	0%	6,216.68	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,216.68-	0%	6,216.68	0%
7007	F	BIOLOGIST, STAFF	1489200 B7NX	0%	0.00	19,217.19	0%	19,217.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,217.19	0%	19,217.19-	0%
1025	F	FINANCIAL SPECIALIST, SR	1000000 9999	100%	85,217.21	0.00	0%	85,217.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,217.21	0.00	0%	85,217.21	100%
3283	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	8,217.33	0%	8,217.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,217.33	0%	8,217.33-	0%
4021	V	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	20,218.27	0%	20,218.27-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	20,218.27	0%	20,218.27-	0%
4211	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,218.28-	0%	4,218.28	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,218.28-	0%	4,218.28	0%
3101	F	BIOLOGIST, STAFF	1457100 ZZ99	0%	0.00	218.82	0%	218.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	218.82	0%	218.82-	0%
3240	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,219.49-	0%	2,219.49	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,219.49-	0%	2,219.49	0%
5020	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	3,221.46	0%	3,221.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,221.46	0%	3,221.46-	0%
1081	F	OFFICE SERVICES SUPV 1	1966000 E3JB	0%	0.00	221.77	0%	221.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	221.77	0%	221.77-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 A2AX	0%	0.00	222.23	0%	222.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.23	0%	222.23-	0%
4307	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,222.61-	0%	5,222.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,222.61-	0%	5,222.61	0%
2088	F	CONSERVATION OFFICER, SR	1981000 E399	0%	0.00	3,223.65	0%	3,223.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,223.65	0%	3,223.65-	0%
1080	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	4,226.26	0%	4,226.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,226.26	0%	4,226.26-	0%
3303	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,228.06-	0%	6,228.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,228.06-	0%	6,228.06	0%
1098	F	CUSTOMER SVC REP 2	1955000 ZZ99	0%	0.00	228.68	0%	228.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	228.68	0%	228.68-	0%
2194	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,229.17	0%	10,229.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,229.17	0%	10,229.17-	0%
3122	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,230.70-	0%	5,230.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,230.70-	0%	5,230.70	0%
1023	F	FINANCIAL SPECIALIST, PR	1990400 ZZ99	0%	0.00	1,232.00	0%	1,232.00-	0%
			1782200 ZZ99	0%	0.00	1,232.00-	0%	1,232.00	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1115	F	IT SOFTWARE ENGINEER III	1792200 ZZ99	0%	0.00	233.06	0%	233.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.06	0%	233.06-	0%
9491	F	GROUP POSITION	1782200 ZZ99	0%	0.00	44,234.07-	0%	44,234.07	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,234.07-	0%	44,234.07	0%
7012	F	BIOLOGIST, STAFF	1477100 ZZ99	0%	0.00	234.22	0%	234.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.22	0%	234.22-	0%
1313	F	DATA COORDINATOR	1680600 ZZ99	0%	0.00	2,234.39	0%	2,234.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,234.39	0%	2,234.39-	0%
7011	F	IT SOFTWARE ENGINEER III	1180700 R399	0%	0.00	234.43	0%	234.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.43	0%	234.43-	0%
7013	F	BIOLOGIST, STAFF	1339100 B799	0%	0.00	18,234.62	0%	18,234.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,234.62	0%	18,234.62-	0%
5054	F	PUBLIC INFO SPEC	1782200 N599	0%	0.00	4,235.34	0%	4,235.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,235.34	0%	4,235.34-	0%
1029	F	BIOLOGIST, STAFF	1369100 B7AX	0%	0.00	24,236.04	0%	24,236.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,236.04	0%	24,236.04-	0%
7014	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,236.42-	0%	7,236.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,236.42-	0%	7,236.42	0%
1119	F	FINANCIAL SUPPORT TECH	1990400 ZZ99	0%	0.00	2,238.20	0%	2,238.20-	0%
			1782200 ZZ99	0%	0.00	2,238.20-	0%	2,238.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2118	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,239.90-	0%	2,239.90	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,239.90-	0%	2,239.90	0%
3278	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,239.93-	0%	3,239.93	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,239.93-	0%	3,239.93	0%
2083	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	16,240.23-	0%	16,240.23	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,240.23-	0%	16,240.23	0%
9191	F	GROUP POSITION	1782200 ZZ99	0%	0.00	241.73-	0%	241.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	241.73-	0%	241.73	0%
2080	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,242.04	0%	7,242.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,242.04	0%	7,242.04-	0%
4057	F	GIS ANALYST II	1782200 N599	0%	0.00	8,242.50	0%	8,242.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,242.50	0%	8,242.50-	0%
3184	F	MECHANIC	1782200 ZZ99	0%	0.00	5,242.90-	0%	5,242.90	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,242.90-	0%	5,242.90	0%
7011	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	11,243.30	0%	11,243.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,243.30	0%	11,243.30-	0%
1109	F	IT MANAGER IV	1782200 N599	0%	0.00	8,243.98	0%	8,243.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,243.98	0%	8,243.98-	0%
3220	F	IT SOFTWARE ENGINEER I	1782200 N599	0%	0.00	244.17	0%	244.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.17	0%	244.17-	0%
3126	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	3,244.95-	0%	3,244.95	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,244.95-	0%	3,244.95	0%
4302	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	8,245.00-	0%	8,245.00	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,245.00-	0%	8,245.00	0%
5028	F	TELEVISION SPEC	1782200 ZZ99	0%	0.00	12,246.08-	0%	12,246.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,246.08-	0%	12,246.08	0%
9191	F	GROUP POSITION	1489800 B799	0%	0.00	3,247.74	0%	3,247.74-	0%
			1489500 B799	0%	0.00	3,247.85	0%	3,247.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,495.59	0%	6,495.59-	0%
1111	F	IT INFO SYS AND INFR ENG III	1990700 E399	0%	0.00	41,247.88	0%	41,247.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,247.88	0%	41,247.88-	0%
2030	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	14,248.54	0%	14,248.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,248.54	0%	14,248.54-	0%
3201	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	8,249.79	0%	8,249.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,249.79	0%	8,249.79-	0%
7014	F	BIOLOGIST, STAFF	1110600 ZZ99	0%	0.00	1,249.90	0%	1,249.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,249.90	0%	1,249.90-	0%
3277	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,250.40-	0%	4,250.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,250.40-	0%	4,250.40	0%
1186	F	OFFICE SPECIALIST 2	1991300 E399	0%	0.00	18,251.27	0%	18,251.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,251.27	0%	18,251.27-	0%
4117	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,251.66	0%	7,251.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,251.66	0%	7,251.66-	0%
3101	F	BIOLOGIST, STAFF	1359100 ZZ99	0%	0.00	2,254.15	0%	2,254.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,254.15	0%	2,254.15-	0%
1151	F	SERVICE INTEGRATION MGR	1990200 ZZ99	0%	0.00	13,254.36	0%	13,254.36-	0%
			1782200 ZZ99	0%	0.00	13,254.36-	0%	13,254.36	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4222	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,254.56-	0%	1,254.56	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,254.56-	0%	1,254.56	0%
7011	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	5,254.60	0%	5,254.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,254.60	0%	5,254.60-	0%
4807	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	2,255.00-	0%	2,255.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,255.00-	0%	2,255.00	0%
3117	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,255.12-	0%	3,255.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,255.12-	0%	3,255.12	0%
9160	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	1,255.68	0%	1,255.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,255.68	0%	1,255.68-	0%
1007	F	MANAGEMENT ASSISTANT	1990100 E699	0%	0.00	10,255.82	0%	10,255.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,255.82	0%	10,255.82-	0%
1176	F	FISH & GAME REG SUPV	1944000 C1AX	0%	0.00	256.37	0%	256.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.37	0%	256.37-	0%
4248	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	10,256.71	0%	10,256.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,256.71	0%	10,256.71-	0%
1116	F	IT MANAGER I	1782200 N599	0%	0.00	9,258.23	0%	9,258.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,258.23	0%	9,258.23-	0%
6005	F	ENGINEER, TECHNICAL 1	1782200 N599	0%	0.00	7,258.55	0%	7,258.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,258.55	0%	7,258.55-	0%
3178	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	12,258.61	0%	12,258.61-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,258.61	0%	12,258.61-	0%
3025	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	3,258.67-	0%	3,258.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,258.67-	0%	3,258.67	0%
4108	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,259.15-	0%	5,259.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,259.15-	0%	5,259.15	0%
3114	V	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,259.60-	0%	3,259.60	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	3,259.60-	0%	3,259.60	0%
1116	F	IT MANAGER I	1000000 9999	100%	104,259.70	0.00	0%	104,259.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,259.70	0.00	0%	104,259.70	100%
4128	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,260.52-	0%	5,260.52	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,260.52-	0%	5,260.52	0%
4246	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,260.76	0%	8,260.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,260.76	0%	8,260.76-	0%
4063	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	5,261.18-	0%	5,261.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,261.18-	0%	5,261.18	0%
9191	F	GROUP POSITION	1782200 N599	0%	0.00	261.50	0%	261.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.50	0%	261.50-	0%
5004	F	HUMAN RESOURCE SPEC, SR	1782200 N599	0%	0.00	10,261.51	0%	10,261.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,261.51	0%	10,261.51-	0%
1095	F	CUSTOMER SVC REP 2	1922000 E399	0%	0.00	262.93	0%	262.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	262.93	0%	262.93-	0%
1173	F	FISH & GAME REG SUPV	1933000 A1NX	0%	0.00	263.44	0%	263.44-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	263.44	0%	263.44-	0%
1088	F	BUYER	1991200 ZZ99	0%	0.00	4,263.78	0%	4,263.78-	0%
			1782200 ZZ99	0%	0.00	4,263.78-	0%	4,263.78	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4218	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,264.06	0%	4,264.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,264.06	0%	4,264.06-	0%
3174	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,264.96	0%	4,264.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,264.96	0%	4,264.96-	0%
1173	F	FISH & GAME REG SUPV	1933000 F2NX	0%	0.00	266.74	0%	266.74-	0%
			1933000 M399	0%	0.00	266.75	0%	266.75-	0%
			1933000 K2BX	0%	0.00	266.78	0%	266.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	800.27	0%	800.27-	0%
9191	F	GROUP POSITION	1955000 E399	0%	0.00	5,267.37	0%	5,267.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,267.37	0%	5,267.37-	0%
9192	F	GROUP POSITION	1792100 E399	0%	0.00	24,267.44	0%	24,267.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,267.44	0%	24,267.44-	0%
7012	F	BIOLOGIST, STAFF	1170600 B7BX	0%	0.00	2,267.47	0%	2,267.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,267.47	0%	2,267.47-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 N599	0%	0.00	9,267.81	0%	9,267.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,267.81	0%	9,267.81-	0%
3234	F	IT OPS & SUPPORT ANALYST I	1990700 ZZ99	0%	0.00	2,268.87	0%	2,268.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,268.87	0%	2,268.87-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 M399	0%	0.00	1,269.11	0%	1,269.11-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,269.11	0%	1,269.11-	0%
1094	F	CUSTOMER SVC REP 2	1000000 9999	100%	54,270.02	0.00	0%	54,270.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,270.02	0.00	0%	54,270.02	100%
2049	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,271.32	0%	6,271.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,271.32	0%	6,271.32-	0%
1029	F	BIOLOGIST, STAFF	1000000 9999	100%	91,272.69	0.00	0%	91,272.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,272.69	0.00	0%	91,272.69	100%
9191	F	GROUP POSITION	1944000 E399	0%	0.00	11,272.77	0%	11,272.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,272.77	0%	11,272.77-	0%
1075	F	IT OPS & SUPPORT ANALYST I	1000000	100%	67,273.00	0.00	0%	67,273.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,273.00	0.00	0%	67,273.00	100%
4806	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	3,273.08-	0%	3,273.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,273.08-	0%	3,273.08	0%
3044	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	13,273.15	0%	13,273.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,273.15	0%	13,273.15-	0%
4313	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	3,273.26	0%	3,273.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,273.26	0%	3,273.26-	0%
1314	F	DATA COORDINATOR	1000000 9999	100%	81,274.76	0.00	0%	81,274.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,274.76	0.00	0%	81,274.76	100%
1065	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	5,275.74	0%	5,275.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,275.74	0%	5,275.74-	0%
4165	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,276.29-	0%	6,276.29	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,276.29-	0%	6,276.29	0%
1081	F	OFFICE SERVICES SUPV 1	1966000 ZZ99	0%	0.00	7,276.48	0%	7,276.48-	0%
			1782200 ZZ99	0%	0.00	7,276.48-	0%	7,276.48	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1098	F	CUSTOMER SVC REP 2	1966000 E399	0%	0.00	13,276.95	0%	13,276.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,276.95	0%	13,276.95-	0%
9392	F	GROUP POSITION	1944000 ZZ99	0%	0.00	277.00	0%	277.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.00	0%	277.00-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	2,277.08-	0%	2,277.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,277.08-	0%	2,277.08	0%
3270	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	277.15	0%	277.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.15	0%	277.15-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	7,277.36	0%	7,277.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,277.36	0%	7,277.36-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 M3NX	0%	0.00	277.78	0%	277.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.78	0%	277.78-	0%
9192	F	GROUP POSITION	1180700 ZZ99	0%	0.00	277.84	0%	277.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.84	0%	277.84-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0%	0.00	4,278.62-	0%	4,278.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,278.62-	0%	4,278.62	0%
7025	F	DATA COORDINATOR SENIOR	1000000 9999	100%	87,278.67	0.00	0%	87,278.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,278.67	0.00	0%	87,278.67	100%
3284	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,279.92	0%	5,279.92-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,279.92	0%	5,279.92-	0%
1030	F	CUSTOMER SVC REP 2	1911000 B5NX	0%	0.00	279.94	0%	279.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.94	0%	279.94-	0%
2193	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,282.69	0%	7,282.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,282.69	0%	7,282.69-	0%
4129	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,283.90-	0%	5,283.90	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,283.90-	0%	5,283.90	0%
3078	F	FISH HATCHERIES SUPV	1782200 ZZ99	0%	0.00	5,284.50-	0%	5,284.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,284.50-	0%	5,284.50	0%
7014	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	10,285.42	0%	10,285.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,285.42	0%	10,285.42-	0%
2132	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,286.06-	0%	3,286.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,286.06-	0%	3,286.06	0%
1076	F	FINANCIAL TECHNICIAN	1892000 E399	0%	0.00	26,286.21	0%	26,286.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,286.21	0%	26,286.21-	0%
1095	F	CUSTOMER SVC REP 2	1911000 B5NX	0%	0.00	286.24	0%	286.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.24	0%	286.24-	0%
7025	F	DATA COORDINATOR SENIOR	1681800 M3NX	0%	0.00	286.36	0%	286.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.36	0%	286.36-	0%
1067	F	TECH RECORDS SPEC 1	1991300 E399	0%	0.00	23,286.42	0%	23,286.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,286.42	0%	23,286.42-	0%
3024	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	6,287.07-	0%	6,287.07	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,287.07-	0%	6,287.07	0%
7018	F	BIOLOGIST, STAFF	1447100 ZZ99	0%	0.00	287.59	0%	287.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.59	0%	287.59-	0%
1087	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	68,287.73	0.00	0%	68,287.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,287.73	0.00	0%	68,287.73	100%
9591	F	GROUP POSITION	1782200 N599	0%	0.00	1,287.79	0%	1,287.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,287.79	0%	1,287.79-	0%
2133	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,287.80	0%	8,287.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,287.80	0%	8,287.80-	0%
2191	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	9,288.38	0%	9,288.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,288.38	0%	9,288.38-	0%
6081	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	288.75-	0%	288.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	288.75-	0%	288.75	0%
2142	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,288.77-	0%	5,288.77	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,288.77-	0%	5,288.77	0%
9192	F	GROUP POSITION	1389500 ZZ99	0%	0.00	288.94	0%	288.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	288.94	0%	288.94-	0%
3234	F	IT OPS & SUPPORT ANALYST I	1782200 ZZ99	0%	0.00	5,288.97-	0%	5,288.97	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,288.97-	0%	5,288.97	0%
9592	F	GROUP POSITION	1782200 N599	0%	0.00	3,289.04	0%	3,289.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,289.04	0%	3,289.04-	0%
1032	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	4,289.23	0%	4,289.23-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,289.23	0%	4,289.23-	0%
1033	F	CUSTOMER SVC REP 2	1966000 E399	0%	0.00	19,290.32	0%	19,290.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,290.32	0%	19,290.32-	0%
1116	F	IT MANAGER I	1990700 E399	0%	0.00	42,290.41	0%	42,290.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,290.41	0%	42,290.41-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	10,290.73	0%	10,290.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,290.73	0%	10,290.73-	0%
1081	F	OFFICE SERVICES SUPV 1	1966000 E399	0%	0.00	20,292.31	0%	20,292.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,292.31	0%	20,292.31-	0%
1041	F	FINANCIAL SPECIALIST, SR	1892000 A1NX	0%	0.00	292.47	0%	292.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.47	0%	292.47-	0%
1017	F	FINANCIAL SPECIALIST	1000000 9999	100%	69,292.69	0.00	0%	69,292.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,292.69	0.00	0%	69,292.69	100%
2008	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	7,293.32-	0%	7,293.32	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,293.32-	0%	7,293.32	0%
3076	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	5,293.99-	0%	5,293.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,293.99-	0%	5,293.99	0%
2124	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,294.12-	0%	4,294.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,294.12-	0%	4,294.12	0%
1006	F	F&G ADMNR - DPTY DIR	1990100 ZZ99	0%	0.00	6,295.32	0%	6,295.32-	0%
			1782200 ZZ99	0%	0.00	6,295.32-	0%	6,295.32	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2023	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,296.89-	0%	6,296.89	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,296.89-	0%	6,296.89	0%
7013	F	BIOLOGIST, STAFF	1339100 ZZ99	0%	0.00	4,297.78	0%	4,297.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,297.78	0%	4,297.78-	0%
3280	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	7,297.92-	0%	7,297.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,297.92-	0%	7,297.92	0%
4208	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	11,298.07-	0%	11,298.07	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,298.07-	0%	11,298.07	0%
1130	F	IT INFO SYS AND INFR ENG III	1792200 E399	0%	0.00	34,298.90	0%	34,298.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,298.90	0%	34,298.90-	0%
7013	F	BIOLOGIST, STAFF	1130600 ZZ99	0%	0.00	1,299.21	0%	1,299.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,299.21	0%	1,299.21-	0%
3266	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	10,300.49	0%	10,300.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,300.49	0%	10,300.49-	0%
3206	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	4,300.78-	0%	4,300.78	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,300.78-	0%	4,300.78	0%
4131	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,301.19-	0%	5,301.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,301.19-	0%	5,301.19	0%
9130	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	4,301.87	0%	4,301.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,301.87	0%	4,301.87-	0%
3136	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,303.39	0%	4,303.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,303.39	0%	4,303.39-	0%
1171	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	12,303.96	0%	12,303.96-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,303.96	0%	12,303.96-	0%
5067	V	IT SOFTWARE ENGINEER III	1990700 E399	0%	0.00	36,304.06	0%	36,304.06-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	36,304.06	0%	36,304.06-	0%
6053	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,304.42	0%	2,304.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,304.42	0%	2,304.42-	0%
3107	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0%	0.00	7,304.80-	0%	7,304.80	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,304.80-	0%	7,304.80	0%
3043	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	8,305.12	0%	8,305.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,305.12	0%	8,305.12-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	2,305.34	0%	2,305.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,305.34	0%	2,305.34-	0%
3267	F	FISH CULTURIST	1782200 N599	0%	0.00	6,305.58	0%	6,305.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,305.58	0%	6,305.58-	0%
3226	F	TECH RECORDS SPEC 2	1782200 N599	0%	0.00	1,305.87	0%	1,305.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,305.87	0%	1,305.87-	0%
2107	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,307.06	0%	12,307.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,307.06	0%	12,307.06-	0%
1088	F	BUYER	1782200 N599	0%	0.00	7,307.86	0%	7,307.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,307.86	0%	7,307.86-	0%
5013	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	6,308.36-	0%	6,308.36	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,308.36-	0%	6,308.36	0%
9140	F	IDA FISH & GAME COMM	1990100 E699	0%	0.00	1,310.23	0%	1,310.23-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,310.23	0%	1,310.23-	0%
1173	F	FISH & GAME REG SUPV	1933000 ZZ99	0%	0.00	6,310.40	0%	6,310.40-	0%
			1782200 ZZ99	0%	0.00	6,310.40-	0%	6,310.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
7018	F	BIOLOGIST, STAFF	1349100 E399	0%	0.00	310.70	0%	310.70-	0%
			1449100 E399	0%	0.00	310.70	0%	310.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	621.40	0%	621.40-	0%
3141	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	5,310.83-	0%	5,310.83	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,310.83-	0%	5,310.83	0%
6029	F	CONSTRUCTION FRMN	1782200 ZZ99	0%	0.00	3,311.10-	0%	3,311.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,311.10-	0%	3,311.10	0%
5037	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	1,311.11-	0%	1,311.11	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,311.11-	0%	1,311.11	0%
9191	F	GROUP POSITION	1966000 E399	0%	0.00	6,311.68	0%	6,311.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,311.68	0%	6,311.68-	0%
4133	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,312.61-	0%	6,312.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,312.61-	0%	6,312.61	0%
1006	F	F&G ADMNR - DPTY DIR	1782200 N599	0%	0.00	8,314.03	0%	8,314.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,314.03	0%	8,314.03-	0%
7012	F	BIOLOGIST, STAFF	1379100 B7BX	0%	0.00	5,314.06	0%	5,314.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,314.06	0%	5,314.06-	0%
1175	F	FISH & GAME REG SUPV	1966000 A2AX	0%	0.00	314.41	0%	314.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	314.41	0%	314.41-	0%
4247	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	1,316.92-	0%	1,316.92	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,316.92-	0%	1,316.92	0%
9492	F	GROUP POSITION	1782200 ZZ99	0%	0.00	58,318.18-	0%	58,318.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,318.18-	0%	58,318.18	0%
3063	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	6,318.84	0%	6,318.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,318.84	0%	6,318.84-	0%
2192	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,319.15-	0%	6,319.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,319.15-	0%	6,319.15	0%
5019	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	8,319.28	0%	8,319.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,319.28	0%	8,319.28-	0%
2141	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	2,320.61	0%	2,320.61-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	2,320.61	0%	2,320.61-	0%
4209	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,321.30	0%	2,321.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,321.30	0%	2,321.30-	0%
2130	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,321.52-	0%	5,321.52	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,321.52-	0%	5,321.52	0%
2038	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,323.76-	0%	4,323.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,323.76-	0%	4,323.76	0%
1175	F	FISH & GAME REG SUPV	1966000 E699	0%	0.00	2,323.81	0%	2,323.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,323.81	0%	2,323.81-	0%
2026	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,326.12-	0%	8,326.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,326.12-	0%	8,326.12	0%
1125	F	FINANCIAL SUPPORT TECH	1990400 ZZ99	0%	0.00	2,326.40	0%	2,326.40-	0%
			1782200 ZZ99	0%	0.00	2,326.40-	0%	2,326.40	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1110	F	IT SOFTWARE ENGINEER III	1792200 E399	0%	0.00	37,327.33	0%	37,327.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,327.33	0%	37,327.33-	0%
3270	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	8,328.29	0%	8,328.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,328.29	0%	8,328.29-	0%
4228	F	PLANT RESEARCH ECOLOGIST	1782200 ZZ99	0%	0.00	4,328.67-	0%	4,328.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,328.67-	0%	4,328.67	0%
4308	F	MAINT CRAFTSMAN SR	1922000 ZZ99	0%	0.00	328.88	0%	328.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	328.88	0%	328.88-	0%
1031	F	CUSTOMER SVC REP 2	1000000	100%	47,329.00	0.00	0%	47,329.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,329.00	0.00	0%	47,329.00	100%
6054	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	2,330.10-	0%	2,330.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,330.10-	0%	2,330.10	0%
1004	F	F&G ADMNR - DPTY DIR	1782200 N599	0%	0.00	8,330.55	0%	8,330.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,330.55	0%	8,330.55-	0%
7014	F	BIOLOGIST, STAFF	1319100 B5JC	0%	0.00	331.48	0%	331.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	331.48	0%	331.48-	0%
4090	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,331.66-	0%	3,331.66	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,331.66-	0%	3,331.66	0%
1077	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	11,332.67	0%	11,332.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,332.67	0%	11,332.67-	0%
7004	F	NATURAL RSRC PRG COORD	1191200 B799	0%	0.00	333.58	0%	333.58-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	333.58	0%	333.58-	0%
4061	F	MICROBIOLOGIST SR	1782200 N599	0%	0.00	4,334.17	0%	4,334.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,334.17	0%	4,334.17-	0%
1148	F	TECH RECORDS SPEC 1	1782200 N599	0%	0.00	1,334.95	0%	1,334.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,334.95	0%	1,334.95-	0%
4085	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,335.00-	0%	5,335.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,335.00-	0%	5,335.00	0%
7005	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	15,335.07	0%	15,335.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,335.07	0%	15,335.07-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 E399	0%	0.00	4,335.55	0%	4,335.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,335.55	0%	4,335.55-	0%
1030	F	CUSTOMER SVC REP 2	1911000 ZZ99	0%	0.00	1,335.71	0%	1,335.71-	0%
			1782200 ZZ99	0%	0.00	1,335.71-	0%	1,335.71	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5041	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	6,335.92-	0%	6,335.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,335.92-	0%	6,335.92	0%
3271	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	8,337.64-	0%	8,337.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,337.64-	0%	8,337.64	0%
3172	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	12,339.17	0%	12,339.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,339.17	0%	12,339.17-	0%
5072	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	3,339.80-	0%	3,339.80	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,339.80-	0%	3,339.80	0%
7011	F	IT SOFTWARE ENGINEER III	1682800 R399	0%	0.00	2,340.17	0%	2,340.17-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,340.17	0%	2,340.17-	0%
1107	F	IT MANAGER I	1990700 A1NX	0%	0.00	340.57	0%	340.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	340.57	0%	340.57-	0%
1100	F	OFFICE SERVICES SUPV 1	1977000 E399	0%	0.00	25,340.59	0%	25,340.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,340.59	0%	25,340.59-	0%
1017	F	FINANCIAL SPECIALIST	1782200 N599	0%	0.00	5,340.67	0%	5,340.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,340.67	0%	5,340.67-	0%
7028	F	IT SOFTWARE ENGINEER III	1682800 ZZ99	0%	0.00	1,341.76	0%	1,341.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,341.76	0%	1,341.76-	0%
3083	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	8,342.11	0%	8,342.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,342.11	0%	8,342.11-	0%
2300	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,342.26-	0%	4,342.26	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,342.26-	0%	4,342.26	0%
3111	V	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	11,342.88	0%	11,342.88-	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	11,342.88	0%	11,342.88-	0%
1095	F	CUSTOMER SVC REP 2	1000000 9999	100%	48,343.41	0.00	0%	48,343.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,343.41	0.00	0%	48,343.41	100%
1033	F	CUSTOMER SVC REP 2	1966000 ZZ99	0%	0.00	2,344.07	0%	2,344.07-	0%
			1782200 ZZ99	0%	0.00	2,344.07-	0%	2,344.07	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1314	F	DATA COORDINATOR	1180700 ZZ99	0%	0.00	344.24	0%	344.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	344.24	0%	344.24-	0%
1030	F	CUSTOMER SVC REP 2	1911000 K299	0%	0.00	344.49	0%	344.49-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	344.49	0%	344.49-	0%
4802	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	3,344.66	0%	3,344.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,344.66	0%	3,344.66-	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 ZZ99	0%	0.00	5,345.31	0%	5,345.31-	0%
			1782200 ZZ99	0%	0.00	5,345.31-	0%	5,345.31	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2201	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	8,346.65	0%	8,346.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,346.65	0%	8,346.65-	0%
1121	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	35,348.59	0%	35,348.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,348.59	0%	35,348.59-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 N599	0%	0.00	15,348.69	0%	15,348.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,348.69	0%	15,348.69-	0%
1151	F	SERVICE INTEGRATION MGR	1990200 M3NX	0%	0.00	349.41	0%	349.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	349.41	0%	349.41-	0%
4805	V	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	2,349.91-	0%	2,349.91	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	2,349.91-	0%	2,349.91	0%
2122	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,350.82-	0%	4,350.82	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,350.82-	0%	4,350.82	0%
1176	F	FISH & GAME REG SUPV	1000000 9999	100%	133,351.61	0.00	0%	133,351.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	133,351.61	0.00	0%	133,351.61	100%
1087	F	OFFICE SERVICES SUPV 1	1944000 ZZ99	0%	0.00	16,353.12	0%	16,353.12-	0%
			1782200 ZZ99	0%	0.00	16,353.12-	0%	16,353.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2050	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,353.66-	0%	7,353.66	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,353.66-	0%	7,353.66	0%
7005	F	NATURAL RSRC PRG COORD	1387200 E399	0%	0.00	1,355.18	0%	1,355.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,355.18	0%	1,355.18-	0%
7012	F	BIOLOGIST, STAFF	1379100 B7AX	0%	0.00	5,355.19	0%	5,355.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,355.19	0%	5,355.19-	0%
1220	F	SHIP & REC MTRLS HANDLER	1782200 N599	0%	0.00	2,355.77	0%	2,355.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,355.77	0%	2,355.77-	0%
7004	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	8,355.85-	0%	8,355.85	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,355.85-	0%	8,355.85	0%
6088	F	ADMIN ASST 1	1190100 E399	0%	0.00	25,356.27	0%	25,356.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,356.27	0%	25,356.27-	0%
2138	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	7,356.70	0%	7,356.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,356.70	0%	7,356.70-	0%
4302	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	15,356.77	0%	15,356.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,356.77	0%	15,356.77-	0%
7012	F	BIOLOGIST, STAFF	1379100 E399	0%	0.00	357.18	0%	357.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	357.18	0%	357.18-	0%
4072	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	1,357.67	0%	1,357.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,357.67	0%	1,357.67-	0%
4221	F	NATURAL RSRC PRG COORD	1349100 ZZ99	0%	0.00	359.42	0%	359.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	359.42	0%	359.42-	0%
4010	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	8,359.94-	0%	8,359.94	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,359.94-	0%	8,359.94	0%
9392	F	GROUP POSITION	1933200 ZZ99	0%	0.00	359.98	0%	359.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	359.98	0%	359.98-	0%
7020	F	IT SOFTWARE ENGINEER III	1389500 ZZ99	0%	0.00	1,360.74	0%	1,360.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,360.74	0%	1,360.74-	0%
4306	F	BUSINESS ANALYST	1000000	100%	88,360.92	0.00	0%	88,360.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,360.92	0.00	0%	88,360.92	100%
1030	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	2,363.11	0%	2,363.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,363.11	0%	2,363.11-	0%
2027	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,363.58	0%	5,363.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,363.58	0%	5,363.58-	0%
4170	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	6,363.79	0%	6,363.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,363.79	0%	6,363.79-	0%
9192	F	GROUP POSITION	1933000 ZZ99	0%	0.00	1,364.06	0%	1,364.06-	0%
			1933000 E399	0%	0.00	14,364.38	0%	14,364.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,728.44	0%	15,728.44-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1000000 9999	100%	94,364.82	0.00	0%	94,364.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,364.82	0.00	0%	94,364.82	100%
4014	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	364.96-	0%	364.96	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	364.96-	0%	364.96	0%
4073	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	364.96-	0%	364.96	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	364.96-	0%	364.96	0%
6120	F	ENGINEER, STAFF	1190100 B5NX	0%	0.00	365.02	0%	365.02-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	365.02	0%	365.02-	0%
2028	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,365.51	0%	11,365.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,365.51	0%	11,365.51-	0%
1310	F	FISH & GAME REG SUPV	1977000 E699	0%	0.00	5,365.58	0%	5,365.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,365.58	0%	5,365.58-	0%
3145	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	9,365.59	0%	9,365.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,365.59	0%	9,365.59-	0%
7025	F	DATA COORDINATOR SENIOR	1682800 ZZ99	0%	0.00	2,367.96	0%	2,367.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,367.96	0%	2,367.96-	0%
1174	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	11,368.50	0%	11,368.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,368.50	0%	11,368.50-	0%
4104	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,368.54	0%	7,368.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,368.54	0%	7,368.54-	0%
1008	F	ADMIN ASST 1	1792100 ZZ99	0%	0.00	1,368.72	0%	1,368.72-	0%
			1782200 ZZ99	0%	0.00	1,368.72-	0%	1,368.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3101	F	BIOLOGIST, STAFF	1459100 B799	0%	0.00	7,369.93	0%	7,369.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,369.93	0%	7,369.93-	0%
2301	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,370.37	0%	11,370.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,370.37	0%	11,370.37-	0%
3225	F	IT SOFTWARE ENGINEER III	1000000	100%	90,370.81	0.00	0%	90,370.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,370.81	0.00	0%	90,370.81	100%
7007	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	16,370.93	0%	16,370.93-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,370.93	0%	16,370.93-	0%
2115	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,371.06-	0%	3,371.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,371.06-	0%	3,371.06	0%
2108	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,371.57	0%	6,371.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,371.57	0%	6,371.57-	0%
4309	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	5,371.69	0%	5,371.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,371.69	0%	5,371.69-	0%
3101	F	BIOLOGIST, STAFF	1359100 B799	0%	0.00	18,372.49	0%	18,372.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,372.49	0%	18,372.49-	0%
3045	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	6,373.64-	0%	6,373.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,373.64-	0%	6,373.64	0%
3133	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,373.75-	0%	4,373.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,373.75-	0%	4,373.75	0%
3038	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	14,373.94	0%	14,373.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,373.94	0%	14,373.94-	0%
7021	F	IT MANAGER II	1681800 ZZ99	0%	0.00	1,375.30	0%	1,375.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,375.30	0%	1,375.30-	0%
1029	F	BIOLOGIST, STAFF	1369100 ZZ99	0%	0.00	5,375.36	0%	5,375.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,375.36	0%	5,375.36-	0%
7018	F	BIOLOGIST, STAFF	1447100 B7NX	0%	0.00	375.42	0%	375.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	375.42	0%	375.42-	0%
1015	F	FINANCIAL SPECIALIST	1199500 ZZ99	0%	0.00	3,375.68	0%	3,375.68-	0%
			1782200 ZZ99	0%	0.00	3,375.68-	0%	3,375.68	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4217	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,376.38	0%	5,376.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,376.38	0%	5,376.38-	0%
3011	F	FISH WILDLIFE RSCH MGR	1782200 ZZ99	0%	0.00	12,376.61-	0%	12,376.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,376.61-	0%	12,376.61	0%
1098	F	CUSTOMER SVC REP 2	1955000 E399	0%	0.00	2,376.89	0%	2,376.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,376.89	0%	2,376.89-	0%
3263	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,377.35-	0%	2,377.35	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,377.35-	0%	2,377.35	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 ZZ99	0%	0.00	11,377.53-	0%	11,377.53	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,377.53-	0%	11,377.53	0%
9192	F	GROUP POSITION	1389500 E399	0%	0.00	4,377.91	0%	4,377.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,377.91	0%	4,377.91-	0%
1016	F	FINANCIAL SPECIALIST	1782200 N599	0%	0.00	5,378.51	0%	5,378.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,378.51	0%	5,378.51-	0%
4221	F	NATURAL RSRC PRG COORD	1140600 E399	0%	0.00	378.75	0%	378.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.75	0%	378.75-	0%
4099	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	8,379.30	0%	8,379.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,379.30	0%	8,379.30-	0%
1312	F	GIS ANALYST II	1487500 B799	0%	0.00	3,380.01	0%	3,380.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,380.01	0%	3,380.01-	0%
1025	F	FINANCIAL SPECIALIST, SR	1990400 ZZ99	0%	0.00	6,380.93	0%	6,380.93-	0%
			1782200 ZZ99	0%	0.00	6,380.93-	0%	6,380.93	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9191	F	GROUP POSITION	1180700 E3WX	0%	0.00	1,381.12	0%	1,381.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,381.12	0%	1,381.12-	0%
3066	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	6,381.24-	0%	6,381.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,381.24-	0%	6,381.24	0%
4154	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,381.49	0%	6,381.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,381.49	0%	6,381.49-	0%
2040	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	8,382.08-	0%	8,382.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,382.08-	0%	8,382.08	0%
4080	F	BIOLOGIST, STAFF	1427100 B7NX	0%	0.00	1,382.63	0%	1,382.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,382.63	0%	1,382.63-	0%
1094	F	CUSTOMER SVC REP 2	1955000 E399	0%	0.00	17,383.97	0%	17,383.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,383.97	0%	17,383.97-	0%
2104	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,384.83-	0%	6,384.83	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,384.83-	0%	6,384.83	0%
1023	F	FINANCIAL SPECIALIST, PR	1990400 E399	0%	0.00	17,385.12	0%	17,385.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,385.12	0%	17,385.12-	0%
1111	F	IT INFO SYS AND INFR ENG III	1782200 N599	0%	0.00	10,385.35	0%	10,385.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,385.35	0%	10,385.35-	0%
4306	F	BUSINESS ANALYST	1782200 N599	0%	0.00	2,385.39	0%	2,385.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,385.39	0%	2,385.39-	0%
1312	F	GIS ANALYST II	1000000 9999	100%	88,386.68	0.00	0%	88,386.68	100%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,386.68	0.00	0%	88,386.68	100%
1076	F	FINANCIAL TECHNICIAN	1782200 N599	0%	0.00	4,386.78	0%	4,386.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,386.78	0%	4,386.78-	0%
1029	F	BIOLOGIST, STAFF	1160600 B7AX	0%	0.00	4,386.81	0%	4,386.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,386.81	0%	4,386.81-	0%
5004	F	HUMAN RESOURCE SPEC, SR	1990200 ZZ99	0%	0.00	7,388.08	0%	7,388.08-	0%
			1782200 ZZ99	0%	0.00	7,388.08-	0%	7,388.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2072	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,389.59	0%	5,389.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,389.59	0%	5,389.59-	0%
4217	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,389.84-	0%	3,389.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,389.84-	0%	3,389.84	0%
6088	F	ADMIN ASST 1	1782200 N599	0%	0.00	7,390.88	0%	7,390.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,390.88	0%	7,390.88-	0%
4207	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	10,391.13-	0%	10,391.13	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,391.13-	0%	10,391.13	0%
2197	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	7,393.44-	0%	7,393.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,393.44-	0%	7,393.44	0%
3234	F	IT OPS & SUPPORT ANALYST I	1990700 E399	0%	0.00	15,394.65	0%	15,394.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,394.65	0%	15,394.65-	0%
1075	F	IT OPS & SUPPORT ANALYST I	1792200 ZZ99	0%	0.00	395.38	0%	395.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	395.38	0%	395.38-	0%
3085	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	20,395.77	0%	20,395.77-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,395.77	0%	20,395.77-	0%
1128	F	FINANCIAL SPECIALIST, PR	1782200 N599	0%	0.00	6,396.13	0%	6,396.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,396.13	0%	6,396.13-	0%
2113	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,397.54-	0%	5,397.54	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,397.54-	0%	5,397.54	0%
3134	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	6,398.50-	0%	6,398.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,398.50-	0%	6,398.50	0%
1016	F	FINANCIAL SPECIALIST	1000000 9999	100%	80,398.65	0.00	0%	80,398.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,398.65	0.00	0%	80,398.65	100%
4006	F	WILDLIFE GAME MGR	1782200 ZZ99	0%	0.00	7,398.82-	0%	7,398.82	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,398.82-	0%	7,398.82	0%
1115	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	2,399.08-	0%	2,399.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,399.08-	0%	2,399.08	0%
2191	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,399.16-	0%	6,399.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,399.16-	0%	6,399.16	0%
4058	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	7,399.42	0%	7,399.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,399.42	0%	7,399.42-	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1891100 ZZ99	0%	0.00	8,400.00	0%	8,400.00-	0%
			1782200 ZZ99	0%	0.00	8,400.00-	0%	8,400.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1001	F	DIRECTOR	1782200 N599	0%	0.00	20,400.41	0%	20,400.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,400.41	0%	20,400.41-	0%
1099	F	CUSTOMER SVC REP 2	1944000 M399	0%	0.00	401.61	0%	401.61-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	401.61	0%	401.61-	0%
1007	F	MANAGEMENT ASSISTANT	1990100 E399	0%	0.00	20,402.13	0%	20,402.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,402.13	0%	20,402.13-	0%
1173	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	8,402.73	0%	8,402.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,402.73	0%	8,402.73-	0%
1121	F	FINANCIAL SPECIALIST, SR	1892000 ZZ99	0%	0.00	2,403.04	0%	2,403.04-	0%
			1782200 ZZ99	0%	0.00	2,403.04-	0%	2,403.04	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2122	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,403.17	0%	6,403.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,403.17	0%	6,403.17-	0%
3207	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	11,403.21	0%	11,403.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,403.21	0%	11,403.21-	0%
3139	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	3,403.73-	0%	3,403.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,403.73-	0%	3,403.73	0%
5037	F	CUSTOMER SVC REP 2	1991300 ZZ99	0%	0.00	404.99	0%	404.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	404.99	0%	404.99-	0%
3175	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,406.17-	0%	5,406.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,406.17-	0%	5,406.17	0%
4304	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	17,406.89	0%	17,406.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,406.89	0%	17,406.89-	0%
4065	F	GIS ANALYST III	1180700 E399	0%	0.00	4,407.09	0%	4,407.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,407.09	0%	4,407.09-	0%
3262	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,408.43	0%	2,408.43-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,408.43	0%	2,408.43-	0%
3101	F	BIOLOGIST, STAFF	1150600 E399	0%	0.00	2,408.50	0%	2,408.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,408.50	0%	2,408.50-	0%
1109	F	IT MANAGER IV	1792200 E699	0%	0.00	3,408.64	0%	3,408.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,408.64	0%	3,408.64-	0%
4105	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,410.93	0%	5,410.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,410.93	0%	5,410.93-	0%
7025	F	DATA COORDINATOR SENIOR	1782200 N599	0%	0.00	7,411.18	0%	7,411.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,411.18	0%	7,411.18-	0%
3172	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	7,411.65-	0%	7,411.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,411.65-	0%	7,411.65	0%
2199	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	5,412.72-	0%	5,412.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,412.72-	0%	5,412.72	0%
3131	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,412.91-	0%	4,412.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,412.91-	0%	4,412.91	0%
3227	F	FISHERY TECHNICIAN, SR	1782200 ZZ99	0%	0.00	4,413.15-	0%	4,413.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,413.15-	0%	4,413.15	0%
3138	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,413.84	0%	6,413.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,413.84	0%	6,413.84-	0%
3272	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,414.46-	0%	4,414.46	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,414.46-	0%	4,414.46	0%
3270	F	IT SOFTWARE ENGINEER III	1489500 ZZ99	0%	0.00	2,414.66	0%	2,414.66-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,414.66	0%	2,414.66-	0%
9192	F	GROUP POSITION	1991300 E399	0%	0.00	47,415.09	0%	47,415.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,415.09	0%	47,415.09-	0%
1130	F	IT INFO SYS AND INFR ENG III	1792200 ZZ99	0%	0.00	4,416.14	0%	4,416.14-	0%
			1782200 ZZ99	0%	0.00	4,416.14-	0%	4,416.14	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
7020	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	6,416.23	0%	6,416.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,416.23	0%	6,416.23-	0%
5008	F	CONSERVATION EDUC SUPV	1782200 N599	0%	0.00	10,416.34	0%	10,416.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,416.34	0%	10,416.34-	0%
1310	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	11,417.19	0%	11,417.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,417.19	0%	11,417.19-	0%
2023	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,417.19	0%	9,417.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,417.19	0%	9,417.19-	0%
1070	F	TECH RECORDS SPEC 2	1991300 ZZ99	0%	0.00	4,417.50	0%	4,417.50-	0%
			1782200 ZZ99	0%	0.00	4,417.50-	0%	4,417.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3038	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	8,418.14-	0%	8,418.14	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,418.14-	0%	8,418.14	0%
3019	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	11,418.17	0%	11,418.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,418.17	0%	11,418.17-	0%
2198	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,418.74-	0%	6,418.74	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,418.74-	0%	6,418.74	0%
3190	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,419.20-	0%	2,419.20	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,419.20-	0%	2,419.20	0%
4211	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,419.44	0%	6,419.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,419.44	0%	6,419.44-	0%
4159	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	3,419.46-	0%	3,419.46	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,419.46-	0%	3,419.46	0%
1119	F	FINANCIAL SUPPORT TECH	1990400 E399	0%	0.00	20,420.20	0%	20,420.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,420.20	0%	20,420.20-	0%
1175	F	FISH & GAME REG SUPV	1966000 E399	0%	0.00	33,421.26	0%	33,421.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,421.26	0%	33,421.26-	0%
2125	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,421.71-	0%	3,421.71	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,421.71-	0%	3,421.71	0%
4022	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	8,422.03	0%	8,422.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,422.03	0%	8,422.03-	0%
4098	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,422.10-	0%	3,422.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,422.10-	0%	3,422.10	0%
3230	F	FISHERY PATHOLOGIST	1782200 ZZ99	0%	0.00	4,423.72-	0%	4,423.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,423.72-	0%	4,423.72	0%
2090	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,423.92-	0%	7,423.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,423.92-	0%	7,423.92	0%
1115	F	IT SOFTWARE ENGINEER III	1990700 E399	0%	0.00	39,423.99	0%	39,423.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,423.99	0%	39,423.99-	0%
2093	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,424.24-	0%	5,424.24	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,424.24-	0%	5,424.24	0%
7028	F	IT SOFTWARE ENGINEER III	1682800 E399	0%	0.00	10,424.71	0%	10,424.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,424.71	0%	10,424.71-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	1782200 N599	0%	0.00	9,425.53	0%	9,425.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,425.53	0%	9,425.53-	0%
9192	F	GROUP POSITION	1955000 E399	0%	0.00	8,425.74	0%	8,425.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,425.74	0%	8,425.74-	0%
3139	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	5,425.97	0%	5,425.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,425.97	0%	5,425.97-	0%
3150	F	ADMIN ASST 1	1782200 N599	0%	0.00	4,426.21	0%	4,426.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,426.21	0%	4,426.21-	0%
3249	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,426.39-	0%	4,426.39	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,426.39-	0%	4,426.39	0%
2127	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	19,426.92	0%	19,426.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,426.92	0%	19,426.92-	0%
4101	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,427.02	0%	9,427.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,427.02	0%	9,427.02-	0%
1216	F	HUMAN RESOURCE SPEC	1990200 E399	0%	0.00	32,427.21	0%	32,427.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,427.21	0%	32,427.21-	0%
4026	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	9,427.36	0%	9,427.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,427.36	0%	9,427.36-	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1891100 E399	0%	0.00	56,427.62	0%	56,427.62-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,427.62	0%	56,427.62-	0%
3143	V	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	5,428.41-	0%	5,428.41	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	5,428.41-	0%	5,428.41	0%
2141	V	CONSERVATION OFFICER, SR	1981000 E399	0%	0.00	3,433.13	0%	3,433.13-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	3,433.13	0%	3,433.13-	0%
2035	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,434.04	0%	5,434.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,434.04	0%	5,434.04-	0%
2014	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	11,434.50-	0%	11,434.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,434.50-	0%	11,434.50	0%
3170	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	1,435.29-	0%	1,435.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,435.29-	0%	1,435.29	0%
1029	F	BIOLOGIST, STAFF	1469100 ZZ99	0%	0.00	436.32	0%	436.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	436.32	0%	436.32-	0%
4025	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	7,436.67	0%	7,436.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,436.67	0%	7,436.67-	0%
3065	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	7,437.42	0%	7,437.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,437.42	0%	7,437.42-	0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	1782200 N599	0%	0.00	5,438.28	0%	5,438.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,438.28	0%	5,438.28-	0%
3173	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,438.50	0%	4,438.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,438.50	0%	4,438.50-	0%
9491	F	GROUP POSITION	1782200 N599	0%	0.00	50,438.96	0%	50,438.96-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,438.96	0%	50,438.96-	0%
2084	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,439.19-	0%	8,439.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,439.19-	0%	8,439.19	0%
3249	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,440.70	0%	6,440.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,440.70	0%	6,440.70-	0%
3208	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	4,440.99-	0%	4,440.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,440.99-	0%	4,440.99	0%
2034	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,442.96	0%	9,442.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,442.96	0%	9,442.96-	0%
1077	F	OFFICE SERVICES SUPV 1	1911000 K299	0%	0.00	443.01	0%	443.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	443.01	0%	443.01-	0%
1007	F	MANAGEMENT ASSISTANT	1782200 N599	0%	0.00	6,443.28	0%	6,443.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,443.28	0%	6,443.28-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0%	0.00	4,444.19-	0%	4,444.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,444.19-	0%	4,444.19	0%
1001	F	DIRECTOR	1990100 E399	0%	0.00	62,445.20	0%	62,445.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,445.20	0%	62,445.20-	0%
7026	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0%	0.00	446.10	0%	446.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	446.10	0%	446.10-	0%
7010	F	GIS ANALYST III	1782200 N599	0%	0.00	1,446.48	0%	1,446.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,446.48	0%	1,446.48-	0%
4309	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	3,446.59-	0%	3,446.59	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,446.59-	0%	3,446.59	0%
3109	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,446.99	0%	6,446.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,446.99	0%	6,446.99-	0%
3039	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	3,446.99-	0%	3,446.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,446.99-	0%	3,446.99	0%
6057	F	MECHANIC	1191200 ZZ99	0%	0.00	2,447.32	0%	2,447.32-	0%
			1782200 ZZ99	0%	0.00	2,447.32-	0%	2,447.32	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3225	F	IT SOFTWARE ENGINEER III	1180600 E399	0%	0.00	447.52	0%	447.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	447.52	0%	447.52-	0%
1002	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	11,448.75-	0%	11,448.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,448.75-	0%	11,448.75	0%
3079	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	7,448.98	0%	7,448.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,448.98	0%	7,448.98-	0%
1025	F	FINANCIAL SPECIALIST, SR	1990400 E399	0%	0.00	32,449.20	0%	32,449.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,449.20	0%	32,449.20-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	12,450.52	0%	12,450.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,450.52	0%	12,450.52-	0%
3018	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	5,451.65-	0%	5,451.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,451.65-	0%	5,451.65	0%
4317	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	2,452.20-	0%	2,452.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,452.20-	0%	2,452.20	0%
4024	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	6,452.24-	0%	6,452.24	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,452.24-	0%	6,452.24	0%
2080	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,452.44-	0%	4,452.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,452.44-	0%	4,452.44	0%
7014	F	BIOLOGIST, STAFF	1419100 B5NX	0%	0.00	1,453.26	0%	1,453.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,453.26	0%	1,453.26-	0%
4115	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	4,453.64-	0%	4,453.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,453.64-	0%	4,453.64	0%
7005	F	NATURAL RSRC PRG COORD	1489200 B7NX	0%	0.00	453.84	0%	453.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	453.84	0%	453.84-	0%
3142	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,454.48	0%	6,454.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,454.48	0%	6,454.48-	0%
1174	F	FISH & GAME REG SUPV	1911000 E399	0%	0.00	54,455.81	0%	54,455.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,455.81	0%	54,455.81-	0%
3228	F	FISH CULTURIST	1782200 N599	0%	0.00	5,456.23	0%	5,456.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,456.23	0%	5,456.23-	0%
4056	F	DATA COORDINATOR	1782200 N599	0%	0.00	11,456.79	0%	11,456.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,456.79	0%	11,456.79-	0%
4078	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,457.37	0%	5,457.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,457.37	0%	5,457.37-	0%
1128	F	FINANCIAL SPECIALIST, PR	1892000 ZZ99	0%	0.00	4,457.57	0%	4,457.57-	0%
			1782200 ZZ99	0%	0.00	4,457.57-	0%	4,457.57	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
7014	F	BIOLOGIST, STAFF	1417100 ZZ99	0%	0.00	457.74	0%	457.74-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	457.74	0%	457.74-	0%
7005	F	NATURAL RSRC PRG COORD	1489200 ZZ99	0%	0.00	2,457.75	0%	2,457.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,457.75	0%	2,457.75-	0%
1171	F	FISH & GAME REG SUPV	1000000 9999	100%	118,457.81	0.00	0%	118,457.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,457.81	0.00	0%	118,457.81	100%
1176	F	FISH & GAME REG SUPV	1944000 B5BX	0%	0.00	2,458.37	0%	2,458.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,458.37	0%	2,458.37-	0%
5013	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	9,458.90	0%	9,458.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,458.90	0%	9,458.90-	0%
4218	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,459.01-	0%	3,459.01	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,459.01-	0%	3,459.01	0%
2085	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,459.70	0%	7,459.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,459.70	0%	7,459.70-	0%
5032	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	2,460.39	0%	2,460.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,460.39	0%	2,460.39-	0%
1097	F	ADMIN ASST 1	1000000 9999	100%	58,934.00	526.77-	-1%	59,460.77	****
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,934.00	526.77-	-1%	59,460.77	****
7014	F	BIOLOGIST, STAFF	1319100 C1BX	0%	0.00	461.26	0%	461.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	461.26	0%	461.26-	0%
3134	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	9,461.72	0%	9,461.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,461.72	0%	9,461.72-	0%
4019	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	9,461.87	0%	9,461.87-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,461.87	0%	9,461.87-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	1782200 ZZ99	0%	0.00	6,462.67-	0%	6,462.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,462.67-	0%	6,462.67	0%
2121	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,464.07	0%	8,464.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,464.07	0%	8,464.07-	0%
2145	F	F & G ENF ASST CHF	1782200 ZZ99	0%	0.00	12,464.65-	0%	12,464.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,464.65-	0%	12,464.65	0%
1112	F	IT INFO SYS AND INFR ENG III	1990700 ZZ99	0%	0.00	8,465.02	0%	8,465.02-	0%
			1782200 ZZ99	0%	0.00	8,465.02-	0%	8,465.02	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4070	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,465.70-	0%	6,465.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,465.70-	0%	6,465.70	0%
4080	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	11,466.45	0%	11,466.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,466.45	0%	11,466.45-	0%
7005	F	NATURAL RSRC PRG COORD	1389200 ZZ99	0%	0.00	1,466.74	0%	1,466.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,466.74	0%	1,466.74-	0%
4069	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,466.94	0%	7,466.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,466.94	0%	7,466.94-	0%
3042	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	9,467.22-	0%	9,467.22	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,467.22-	0%	9,467.22	0%
1081	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	8,467.39	0%	8,467.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,467.39	0%	8,467.39-	0%
2024	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	13,468.00	0%	13,468.00-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,468.00	0%	13,468.00-	0%
3081	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	9,468.62-	0%	9,468.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,468.62-	0%	9,468.62	0%
7021	F	IT MANAGER II	1682800 E399	0%	0.00	5,468.73	0%	5,468.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,468.73	0%	5,468.73-	0%
2029	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,469.02-	0%	4,469.02	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,469.02-	0%	4,469.02	0%
3013	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	5,469.51-	0%	5,469.51	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,469.51-	0%	5,469.51	0%
7028	F	IT SOFTWARE ENGINEER III	1680600 E399	0%	0.00	1,469.63	0%	1,469.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,469.63	0%	1,469.63-	0%
1126	F	PERSONNEL TECH	1000000 9999	100%	58,470.19	0.00	0%	58,470.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,470.19	0.00	0%	58,470.19	100%
2106	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,470.87-	0%	6,470.87	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,470.87-	0%	6,470.87	0%
2112	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,471.36	0%	8,471.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,471.36	0%	8,471.36-	0%
1176	F	FISH & GAME REG SUPV	1944000 B799	0%	0.00	1,472.20	0%	1,472.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,472.20	0%	1,472.20-	0%
5004	F	HUMAN RESOURCE SPEC, SR	1990200 E399	0%	0.00	37,472.64	0%	37,472.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,472.64	0%	37,472.64-	0%
1220	F	SHIP & REC MTRLS HANDLER	1191200 ZZ99	0%	0.00	1,472.93	0%	1,472.93-	0%
			1782200 ZZ99	0%	0.00	1,472.93-	0%	1,472.93	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3018	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	7,473.32	0%	7,473.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,473.32	0%	7,473.32-	0%
1175	F	FISH & GAME REG SUPV	1966000 H299	0%	0.00	1,473.36	0%	1,473.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,473.36	0%	1,473.36-	0%
2025	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,473.57	0%	8,473.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,473.57	0%	8,473.57-	0%
4136	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	7,475.02-	0%	7,475.02	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,475.02-	0%	7,475.02	0%
1078	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	3,476.02	0%	3,476.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,476.02	0%	3,476.02-	0%
2091	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	18,476.40-	0%	18,476.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,476.40-	0%	18,476.40	0%
5014	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	6,477.46-	0%	6,477.46	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,477.46-	0%	6,477.46	0%
7011	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0%	0.00	1,477.74	0%	1,477.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,477.74	0%	1,477.74-	0%
2118	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,478.05	0%	4,478.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,478.05	0%	4,478.05-	0%
3222	F	ADMIN ASST 1	1782200 ZZ99	0%	0.00	2,481.15-	0%	2,481.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,481.15-	0%	2,481.15	0%
1001	F	DIRECTOR	1190100 ZZ99	0%	0.00	481.26	0%	481.26-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.26	0%	481.26-	0%
1109	F	IT MANAGER IV	1000000 9999	100%	128,481.49	0.00	0%	128,481.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,481.49	0.00	0%	128,481.49	100%
1153	F	IT OPS & SUPPORT SR TECHNICIAN	1990700 ZZ99	0%	0.00	2,481.79	0%	2,481.79-	0%
			1782200 ZZ99	0%	0.00	2,481.79-	0%	2,481.79	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4022	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	5,481.94-	0%	5,481.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,481.94-	0%	5,481.94	0%
1041	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	29,482.43	0%	29,482.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,482.43	0%	29,482.43-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	1782200 N599	0%	0.00	9,482.82	0%	9,482.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,482.82	0%	9,482.82-	0%
2186	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,482.87-	0%	4,482.87	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,482.87-	0%	4,482.87	0%
3272	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,483.23	0%	6,483.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,483.23	0%	6,483.23-	0%
7014	F	BIOLOGIST, STAFF	1110600 B5NX	0%	0.00	483.95	0%	483.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	483.95	0%	483.95-	0%
3242	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,484.26	0%	4,484.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,484.26	0%	4,484.26-	0%
3226	F	TECH RECORDS SPEC 2	1991300 E399	0%	0.00	25,484.52	0%	25,484.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,484.52	0%	25,484.52-	0%
3221	F	ADMIN ASST 2	1782200 N599	0%	0.00	2,484.61	0%	2,484.61-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,484.61	0%	2,484.61-	0%
5008	F	CONSERVATION EDUC SUPV	1782200 ZZ99	0%	0.00	7,485.17-	0%	7,485.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,485.17-	0%	7,485.17	0%
4058	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	4,485.38-	0%	4,485.38	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,485.38-	0%	4,485.38	0%
3198	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	3,487.60-	0%	3,487.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,487.60-	0%	3,487.60	0%
7026	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	4,487.76	0%	4,487.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,487.76	0%	4,487.76-	0%
5009	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	4,487.93-	0%	4,487.93	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,487.93-	0%	4,487.93	0%
1313	F	DATA COORDINATOR	1180700 ZZ99	0%	0.00	489.25	0%	489.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.25	0%	489.25-	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1000000 9999	100%	140,489.36	0.00	0%	140,489.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	140,489.36	0.00	0%	140,489.36	100%
1127	F	FINANCIAL UNIT SUPERVISOR	1990400 ZZ99	0%	0.00	2,489.94	0%	2,489.94-	0%
			1782200 ZZ99	0%	0.00	2,489.94-	0%	2,489.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5065	F	HUMAN RESOURCE ASSOCIATE	1782200 N599	0%	0.00	4,490.18	0%	4,490.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,490.18	0%	4,490.18-	0%
3211	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	3,490.70	0%	3,490.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,490.70	0%	3,490.70-	0%
7005	F	NATURAL RSRC PRG COORD	1389200 E399	0%	0.00	7,491.10	0%	7,491.10-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,491.10	0%	7,491.10-	0%
5006	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,491.17-	0%	5,491.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,491.17-	0%	5,491.17	0%
3270	F	IT SOFTWARE ENGINEER III	1487500 ZZ99	0%	0.00	3,491.24	0%	3,491.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,491.24	0%	3,491.24-	0%
1122	F	CUSTOMER SVC REP 2	1977000 E399	0%	0.00	20,492.50	0%	20,492.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,492.50	0%	20,492.50-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	1782200 N599	0%	0.00	8,493.52	0%	8,493.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,493.52	0%	8,493.52-	0%
3213	F	RECREATION SITE MAINT FOREMAN	1933000 F2NX	0%	0.00	494.24	0%	494.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	494.24	0%	494.24-	0%
7028	F	IT SOFTWARE ENGINEER III	1681800 E399	0%	0.00	14,495.78	0%	14,495.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,495.78	0%	14,495.78-	0%
3212	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	3,496.83	0%	3,496.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,496.83	0%	3,496.83-	0%
3128	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,496.99-	0%	4,496.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,496.99-	0%	4,496.99	0%
1127	F	FINANCIAL UNIT SUPERVISOR	1990400 E399	0%	0.00	26,497.10	0%	26,497.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,497.10	0%	26,497.10-	0%
6020	F	CONSTRUCTION SUPERVISOR	1782200 ZZ99	0%	0.00	5,497.46-	0%	5,497.46	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,497.46-	0%	5,497.46	0%
3066	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	9,497.49	0%	9,497.49-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,497.49	0%	9,497.49-	0%
3162	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	4,497.72-	0%	4,497.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,497.72-	0%	4,497.72	0%
6028	V	HUMAN RESOURCE SPEC, SR	1990200 E399	0%	0.00	1,497.89	0%	1,497.89-	0%
			% OF FTP						
	06/22/2019	POSITION TOTALS --->	0.00	0%	0.00	1,497.89	0%	1,497.89-	0%
2098	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,498.21	0%	12,498.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,498.21	0%	12,498.21-	0%
6120	F	ENGINEER, STAFF	1190100 D1BX	0%	0.00	1,498.45	0%	1,498.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,498.45	0%	1,498.45-	0%
5032	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	1,498.79-	0%	1,498.79	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,498.79-	0%	1,498.79	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 ZZ99	0%	0.00	7,499.72-	0%	7,499.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,499.72-	0%	7,499.72	0%
4081	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,500.06	0%	7,500.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,500.06	0%	7,500.06-	0%
3267	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,500.71-	0%	3,500.71	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,500.71-	0%	3,500.71	0%
1097	F	ADMIN ASST 1	1933200 B5BX	0%	0.00	501.11	0%	501.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	501.11	0%	501.11-	0%
3209	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	9,501.81	0%	9,501.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,501.81	0%	9,501.81-	0%
2089	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,502.01-	0%	2,502.01	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,502.01-	0%	2,502.01	0%
4314	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,503.15	0%	7,503.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,503.15	0%	7,503.15-	0%
4091	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	11,503.46	0%	11,503.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,503.46	0%	11,503.46-	0%
3101	F	BIOLOGIST, STAFF	1459100 ZZ99	0%	0.00	503.55	0%	503.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	503.55	0%	503.55-	0%
4014	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	503.64	0%	503.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	503.64	0%	503.64-	0%
3101	F	BIOLOGIST, STAFF	1357100 B799	0%	0.00	1,503.95	0%	1,503.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,503.95	0%	1,503.95-	0%
1121	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	3,504.89	0%	3,504.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,504.89	0%	3,504.89-	0%
3120	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,506.40-	0%	3,506.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,506.40-	0%	3,506.40	0%
3077	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	8,506.90	0%	8,506.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,506.90	0%	8,506.90-	0%
1176	F	FISH & GAME REG SUPV	1944000 B5AX	0%	0.00	506.95	0%	506.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	506.95	0%	506.95-	0%
2186	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,508.02	0%	5,508.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,508.02	0%	5,508.02-	0%
1100	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	1,508.50	0%	1,508.50-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,508.50	0%	1,508.50-	0%
5044	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	1,508.97	0%	1,508.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,508.97	0%	1,508.97-	0%
2112	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,509.07-	0%	5,509.07	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,509.07-	0%	5,509.07	0%
4067	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,509.15-	0%	5,509.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,509.15-	0%	5,509.15	0%
4010	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	11,509.22	0%	11,509.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,509.22	0%	11,509.22-	0%
9160	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	2,511.42	0%	2,511.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,511.42	0%	2,511.42-	0%
3109	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,511.91-	0%	4,511.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,511.91-	0%	4,511.91	0%
3187	F	FISH HATCHERY MGR 1	1782200 N599	0%	0.00	6,512.22	0%	6,512.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,512.22	0%	6,512.22-	0%
7014	F	BIOLOGIST, STAFF	1419100 B7NX	0%	0.00	3,512.99	0%	3,512.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,512.99	0%	3,512.99-	0%
1176	F	FISH & GAME REG SUPV	1944000 H2BX	0%	0.00	513.01	0%	513.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	513.01	0%	513.01-	0%
2143	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,513.60-	0%	8,513.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,513.60-	0%	8,513.60	0%
1174	F	FISH & GAME REG SUPV	1911000 ZZ99	0%	0.00	8,513.66	0%	8,513.66-	0%
			1782200 ZZ99	0%	0.00	8,513.66-	0%	8,513.66	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	0.00	0%	0.00	0%
1029	F	BIOLOGIST, STAFF	1367100 B7AX	0%	0.00	1,513.87	0%	1,513.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,513.87	0%	1,513.87-	0%
9292	F	GROUP POSITION	1782200 ZZ99	0%	0.00	513.98-	0%	513.98	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	513.98-	0%	513.98	0%
1081	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	64,989.46	526.77-	-1%	65,516.23	****
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,989.46	526.77-	-1%	65,516.23	****
3225	F	IT SOFTWARE ENGINEER III	1880600 E399	0%	0.00	1,517.71	0%	1,517.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,517.71	0%	1,517.71-	0%
3179	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,519.43-	0%	4,519.43	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,519.43-	0%	4,519.43	0%
4065	F	GIS ANALYST III	1782200 ZZ99	0%	0.00	4,519.46-	0%	4,519.46	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,519.46-	0%	4,519.46	0%
3169	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,521.29-	0%	5,521.29	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,521.29-	0%	5,521.29	0%
2097	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,521.88-	0%	5,521.88	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,521.88-	0%	5,521.88	0%
3001	F	FISH & GAME BUREAU CHIEF	1782200 N599	0%	0.00	13,523.28	0%	13,523.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,523.28	0%	13,523.28-	0%
4801	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	2,523.54	0%	2,523.54-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,523.54	0%	2,523.54-	0%
3105	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	3,523.74-	0%	3,523.74	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,523.74-	0%	3,523.74	0%
3064	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	7,523.99	0%	7,523.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,523.99	0%	7,523.99-	0%
9392	F	GROUP POSITION	1682700 ZZ99	0%	0.00	524.03	0%	524.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.03	0%	524.03-	0%
7018	F	BIOLOGIST, STAFF	1449100 E3NX	0%	0.00	524.13	0%	524.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.13	0%	524.13-	0%
1016	F	FINANCIAL SPECIALIST	1990400 E399	0%	0.00	34,524.83	0%	34,524.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,524.83	0%	34,524.83-	0%
7030	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	7,525.19	0%	7,525.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,525.19	0%	7,525.19-	0%
2051	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,525.56	0%	9,525.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,525.56	0%	9,525.56-	0%
1173	F	FISH & GAME REG SUPV	1933000 K299	0%	0.00	526.14	0%	526.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	526.14	0%	526.14-	0%
4080	F	BIOLOGIST, STAFF	1329100 ZZ99	0%	0.00	3,526.29	0%	3,526.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,526.29	0%	3,526.29-	0%
1173	F	FISH & GAME REG SUPV	1933000 E399	0%	0.00	46,526.45	0%	46,526.45-	0%
			1933000 B5GX	0%	0.00	526.83	0%	526.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,053.28	0%	47,053.28-	0%
3252	F	ADMIN ASST 1	1782200 N599	0%	0.00	3,526.93	0%	3,526.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,526.93	0%	3,526.93-	0%
1023	F	FINANCIAL SPECIALIST, PR	1000000 9999	100%	84,527.18	0.00	0%	84,527.18	100%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
6028	V	HUMAN RESOURCE SPEC, SR	1000000	100%	84,527.18	0.00	0%	84,527.18	100%
			% OF FTP						
	06/22/2019	POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
3102	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	7,528.42	0%	7,528.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,528.42	0%	7,528.42-	0%
3200	F	FISH CULTURIST	1782200 N599	0%	0.00	4,528.64	0%	4,528.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,528.64	0%	4,528.64-	0%
1125	F	FINANCIAL SUPPORT TECH	1990400 E399	0%	0.00	20,528.76	0%	20,528.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,528.76	0%	20,528.76-	0%
7013	F	BIOLOGIST, STAFF	1439100 ZZ99	0%	0.00	2,528.94	0%	2,528.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,528.94	0%	2,528.94-	0%
4101	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,529.55-	0%	6,529.55	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,529.55-	0%	6,529.55	0%
4131	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,529.75	0%	6,529.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,529.75	0%	6,529.75-	0%
3199	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,529.99-	0%	2,529.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,529.99-	0%	2,529.99	0%
7012	F	BIOLOGIST, STAFF	1000000 9999	100%	81,532.43	0.00	0%	81,532.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,532.43	0.00	0%	81,532.43	100%
3273	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,533.04	0%	4,533.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,533.04	0%	4,533.04-	0%
7020	F	IT SOFTWARE ENGINEER III	1389500 E3AX	0%	0.00	2,533.83	0%	2,533.83-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,533.83	0%	2,533.83-	0%
9150	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	536.31	0%	536.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.31	0%	536.31-	0%
1173	F	FISH & GAME REG SUPV	1933000 B5JC	0%	0.00	536.89	0%	536.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.89	0%	536.89-	0%
9192	F	GROUP POSITION	1944000 ZZ99	0%	0.00	537.07	0%	537.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.07	0%	537.07-	0%
2139	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,537.16	0%	8,537.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,537.16	0%	8,537.16-	0%
3142	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	3,537.20-	0%	3,537.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,537.20-	0%	3,537.20	0%
2141	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	1,537.34-	0%	1,537.34	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	1,537.34-	0%	1,537.34	0%
7018	F	BIOLOGIST, STAFF	1349100 ZZ99	0%	0.00	1,537.70	0%	1,537.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,537.70	0%	1,537.70-	0%
7028	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	103,538.20	0.00	0%	103,538.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,538.20	0.00	0%	103,538.20	100%
3081	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	11,539.37	0%	11,539.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,539.37	0%	11,539.37-	0%
1097	F	ADMIN ASST 1	1782200 ZZ99	0%	0.00	7,540.09-	0%	7,540.09	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,540.09-	0%	7,540.09	0%
3188	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	4,541.64	0%	4,541.64-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,541.64	0%	4,541.64-	0%
4066	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	11,542.18	0%	11,542.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,542.18	0%	11,542.18-	0%
2139	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,542.29-	0%	5,542.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,542.29-	0%	5,542.29	0%
2300	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,542.52	0%	7,542.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,542.52	0%	7,542.52-	0%
1095	F	CUSTOMER SVC REP 2	1911000 ZZ99	0%	0.00	1,543.73	0%	1,543.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,543.73	0%	1,543.73-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	1782200 ZZ99	0%	0.00	2,544.97-	0%	2,544.97	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,544.97-	0%	2,544.97	0%
2204	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	4,545.12-	0%	4,545.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,545.12-	0%	4,545.12	0%
1175	F	FISH & GAME REG SUPV	1966000 ZZ99	0%	0.00	14,545.20	0%	14,545.20-	0%
			1782200 ZZ99	0%	0.00	14,545.20-	0%	14,545.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1151	F	SERVICE INTEGRATION MGR	1990200 E399	0%	0.00	53,545.52	0%	53,545.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,545.52	0%	53,545.52-	0%
1011	F	IT OPS & SUPPORT ANALYST I	1792200 E399	0%	0.00	30,546.83	0%	30,546.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,546.83	0%	30,546.83-	0%
1176	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	11,547.55	0%	11,547.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,547.55	0%	11,547.55-	0%
1216	F	HUMAN RESOURCE SPEC	1000000 9999	100%	79,548.31	0.00	0%	79,548.31	100%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,548.31	0.00	0%	79,548.31	100%
1100	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3226	F	TECH RECORDS SPEC 2	1000000	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3230	F	FISHERY PATHOLOGIST	1782200 N599	0%	0.00	6,549.71	0%	6,549.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,549.71	0%	6,549.71-	0%
1010	F	IT MANAGER I	1782200 N599	0%	0.00	10,550.53	0%	10,550.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,550.53	0%	10,550.53-	0%
4087	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,550.65	0%	9,550.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,550.65	0%	9,550.65-	0%
1312	F	GIS ANALYST II	1489800 ZZ99	0%	0.00	551.29	0%	551.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	551.29	0%	551.29-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	1782200 N599	0%	0.00	8,551.95	0%	8,551.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,551.95	0%	8,551.95-	0%
2121	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,552.20-	0%	5,552.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,552.20-	0%	5,552.20	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 ZZ99	0%	0.00	3,552.20-	0%	3,552.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,552.20-	0%	3,552.20	0%
9192	F	GROUP POSITION	1782200 N599	0%	0.00	26,553.54	0%	26,553.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,553.54	0%	26,553.54-	0%
3221	F	ADMIN ASST 2	1782200 ZZ99	0%	0.00	1,554.00-	0%	1,554.00	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,554.00-	0%	1,554.00	0%
3114	V	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,554.61	0%	4,554.61-	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	4,554.61	0%	4,554.61-	0%
2015	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	12,555.41	0%	12,555.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,555.41	0%	12,555.41-	0%
7012	F	BIOLOGIST, STAFF	1379100 B5BX	0%	0.00	555.62	0%	555.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.62	0%	555.62-	0%
1095	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	1,556.44-	0%	1,556.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,556.44-	0%	1,556.44	0%
3112	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	6,556.61-	0%	6,556.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,556.61-	0%	6,556.61	0%
7007	F	BIOLOGIST, STAFF	1387200 B7AX	0%	0.00	1,556.99	0%	1,556.99-	0%
			1487200 B7NX	0%	0.00	1,556.99	0%	1,556.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,113.98	0%	3,113.98-	0%
7014	F	BIOLOGIST, STAFF	1417100 B7NX	0%	0.00	557.91	0%	557.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	557.91	0%	557.91-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	1782200 ZZ99	0%	0.00	7,558.33-	0%	7,558.33	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,558.33-	0%	7,558.33	0%
3218	F	ADMIN ASST 1	1782200 N599	0%	0.00	4,559.08	0%	4,559.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,559.08	0%	4,559.08-	0%
9191	F	GROUP POSITION	1000000 9999	100%	68,560.99	0.00	0%	68,560.99	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	68,560.99	0.00	0%	68,560.99	100%
1001	F	DIRECTOR	1966000 ZZ99	0%	0.00	561.20	0%	561.20-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	561.20	0%	561.20-	0%
7028	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	6,561.44-	0%	6,561.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,561.44-	0%	6,561.44	0%
3261	F	FISH CULTURIST	1782200 N599	0%	0.00	9,562.14	0%	9,562.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,562.14	0%	9,562.14-	0%
6081	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	563.01	0%	563.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	563.01	0%	563.01-	0%
3140	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	5,563.43-	0%	5,563.43	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,563.43-	0%	5,563.43	0%
2145	F	F & G ENF ASST CHF	1782200 N599	0%	0.00	17,563.92	0%	17,563.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,563.92	0%	17,563.92-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0%	0.00	7,565.02-	0%	7,565.02	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,565.02-	0%	7,565.02	0%
3008	F	FISHERY MGR ANADROMOUS	1782200 ZZ99	0%	0.00	7,566.06-	0%	7,566.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,566.06-	0%	7,566.06	0%
2202	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,566.25	0%	10,566.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,566.25	0%	10,566.25-	0%
4249	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	5,566.64	0%	5,566.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,566.64	0%	5,566.64-	0%
3234	F	IT OPS & SUPPORT ANALYST I	1792200 E399	0%	0.00	18,566.96	0%	18,566.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,566.96	0%	18,566.96-	0%
1107	F	IT MANAGER I	1990700 ZZ99	0%	0.00	4,567.16	0%	4,567.16-	0%
			1782200 ZZ99	0%	0.00	4,567.16-	0%	4,567.16	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1068	F	IT SOFTWARE ENGINEER III	1990700 ZZ99	0%	0.00	7,568.13	0%	7,568.13-	0%
			1782200 ZZ99	0%	0.00	7,568.13-	0%	7,568.13	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2045	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	15,568.47-	0%	15,568.47	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,568.47-	0%	15,568.47	0%
1095	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	2,568.70	0%	2,568.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,568.70	0%	2,568.70-	0%
3086	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,569.18-	0%	4,569.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,569.18-	0%	4,569.18	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 E3NX	0%	0.00	12,569.20	0%	12,569.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,569.20	0%	12,569.20-	0%
6052	F	UTIL CRAFTSMAN	1782200 ZZ99	0%	0.00	2,569.60-	0%	2,569.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,569.60-	0%	2,569.60	0%
1126	F	PERSONNEL TECH	1990200 E399	0%	0.00	24,570.92	0%	24,570.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,570.92	0%	24,570.92-	0%
1075	F	IT OPS & SUPPORT ANALYST I	1990700 E399	0%	0.00	21,571.18	0%	21,571.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,571.18	0%	21,571.18-	0%
9192	F	GROUP POSITION	1991200 E399	0%	0.00	19,573.91	0%	19,573.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,573.91	0%	19,573.91-	0%
4308	F	MAINT CRAFTSMAN SR	1922000 E399	0%	0.00	4,574.62	0%	4,574.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,574.62	0%	4,574.62-	0%
1312	F	GIS ANALYST II	1489800 B799	0%	0.00	4,575.72	0%	4,575.72-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,575.72	0%	4,575.72-	0%
4063	F	DATA COORDINATOR	1782200 N599	0%	0.00	7,577.70	0%	7,577.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,577.70	0%	7,577.70-	0%
1070	F	TECH RECORDS SPEC 2	1000000 9999	100%	59,578.21	0.00	0%	59,578.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,578.21	0.00	0%	59,578.21	100%
7005	F	NATURAL RSRC PRG COORD	1180600 B799	0%	0.00	2,578.69	0%	2,578.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,578.69	0%	2,578.69-	0%
7018	F	BIOLOGIST, STAFF	1349100 E3AX	0%	0.00	579.30	0%	579.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	579.30	0%	579.30-	0%
2026	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,579.72	0%	11,579.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,579.72	0%	11,579.72-	0%
1087	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	26,579.92	0%	26,579.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,579.92	0%	26,579.92-	0%
1099	F	CUSTOMER SVC REP 2	1000000 9999	100%	49,580.28	0.00	0%	49,580.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,580.28	0.00	0%	49,580.28	100%
1068	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	10,580.31	0%	10,580.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,580.31	0%	10,580.31-	0%
1128	F	FINANCIAL SPECIALIST, PR	1000000 9999	100%	91,581.90	0.00	0%	91,581.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,581.90	0.00	0%	91,581.90	100%
1005	F	FINANCIAL OFFICER	1790500 ZZ99	0%	0.00	6,582.03	0%	6,582.03-	0%
			1782200 ZZ99	0%	0.00	6,582.03-	0%	6,582.03	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3197	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,582.09-	0%	3,582.09	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,582.09-	0%	3,582.09	0%
6120	F	ENGINEER, STAFF	1190100 ZZ99	0%	0.00	2,583.75	0%	2,583.75-	0%
			1782200 ZZ99	0%	0.00	2,583.75-	0%	2,583.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3264	F	FISH CULTURIST	1782200 N599	0%	0.00	7,584.14	0%	7,584.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,584.14	0%	7,584.14-	0%
4165	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,584.80	0%	9,584.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,584.80	0%	9,584.80-	0%
2131	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,584.82	0%	3,584.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,584.82	0%	3,584.82-	0%
4080	F	BIOLOGIST, STAFF	1120600 E399	0%	0.00	5,584.99	0%	5,584.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,584.99	0%	5,584.99-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	8,585.44-	0%	8,585.44	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,585.44-	0%	8,585.44	0%
4312	V	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	4,586.86	0%	4,586.86-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	4,586.86	0%	4,586.86-	0%
1312	F	GIS ANALYST II	1487500 ZZ99	0%	0.00	1,587.45	0%	1,587.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,587.45	0%	1,587.45-	0%
1111	F	IT INFO SYS AND INFR ENG III	1990700 ZZ99	0%	0.00	7,588.62	0%	7,588.62-	0%
			1782200 ZZ99	0%	0.00	7,588.62-	0%	7,588.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9392	F	GROUP POSITION	1681700 ZZ99	0%	0.00	589.40	0%	589.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.40	0%	589.40-	0%
1017	F	FINANCIAL SPECIALIST	1990400 ZZ99	0%	0.00	3,590.39	0%	3,590.39-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1017	F	FINANCIAL SPECIALIST	1782200 ZZ99	0%	0.00	3,590.39-	0%	3,590.39	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1891100 E699	0%	0.00	1,592.01	0%	1,592.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,592.01	0%	1,592.01-	0%
1105	F	IT OPS & SUPPORT SR TECHNICIAN	1792200 E399	0%	0.00	11,592.85	0%	11,592.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,592.85	0%	11,592.85-	0%
2197	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,593.15	0%	10,593.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,593.15	0%	10,593.15-	0%
7021	F	IT MANAGER II	1681800 E399	0%	0.00	12,593.52	0%	12,593.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,593.52	0%	12,593.52-	0%
7028	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	14,596.46	0%	14,596.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,596.46	0%	14,596.46-	0%
2032	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,597.36-	0%	3,597.36	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,597.36-	0%	3,597.36	0%
3229	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	6,597.36-	0%	6,597.36	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,597.36-	0%	6,597.36	0%
1312	F	GIS ANALYST II	1489500 ZZ99	0%	0.00	597.37	0%	597.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	597.37	0%	597.37-	0%
4807	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	3,597.78	0%	3,597.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,597.78	0%	3,597.78-	0%
3135	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	4,598.50-	0%	4,598.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,598.50-	0%	4,598.50	0%
3196	F	FISH CULTURIST	1782200 N599	0%	0.00	3,599.70	0%	3,599.70-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,599.70	0%	3,599.70-	0%
1066	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	1,600.39	0%	1,600.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,600.39	0%	1,600.39-	0%
9192	F	GROUP POSITION	1792100 ZZ99	0%	0.00	2,600.49	0%	2,600.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,600.49	0%	2,600.49-	0%
1114	V	IT OPS & SUPPORT ANALYST I	1782200 N599	0%	0.00	6,600.77	0%	6,600.77-	0%
			% OF FTP						
	07/12/2019	POSITION TOTALS --->	0.00	0%	0.00	6,600.77	0%	6,600.77-	0%
7021	F	IT MANAGER II	1489500 ZZ99	0%	0.00	601.07	0%	601.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	601.07	0%	601.07-	0%
4227	F	PROGRAM SPECIALIST	1000000	100%	69,601.91	0.00	0%	69,601.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,601.91	0.00	0%	69,601.91	100%
2071	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,603.31	0%	4,603.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,603.31	0%	4,603.31-	0%
2043	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,603.69	0%	9,603.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,603.69	0%	9,603.69-	0%
7007	F	BIOLOGIST, STAFF	1489200 ZZ99	0%	0.00	4,604.90	0%	4,604.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,604.90	0%	4,604.90-	0%
2193	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,605.06-	0%	3,605.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,605.06-	0%	3,605.06	0%
1101	F	CUSTOMER SVC REP 2	1933000 E399	0%	0.00	17,605.12	0%	17,605.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,605.12	0%	17,605.12-	0%
1022	F	PURCHASING AGENT	1782200 N599	0%	0.00	5,605.20	0%	5,605.20-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,605.20	0%	5,605.20-	0%
4043	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	13,605.28	0%	13,605.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,605.28	0%	13,605.28-	0%
9140	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	1,605.41	0%	1,605.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,605.41	0%	1,605.41-	0%
7020	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	101,605.59	0.00	0%	101,605.59	100%
			1180700 ZZ99	0%	0.00	605.91	0%	605.91-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,605.59	605.91	1%	100,999.68	99%
3085	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	16,606.09-	0%	16,606.09	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,606.09-	0%	16,606.09	0%
7007	F	BIOLOGIST, STAFF	1487200 ZZ99	0%	0.00	606.33	0%	606.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	606.33	0%	606.33-	0%
4071	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,606.48-	0%	6,606.48	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,606.48-	0%	6,606.48	0%
3087	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	7,606.65	0%	7,606.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,606.65	0%	7,606.65-	0%
4073	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	608.35	0%	608.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	608.35	0%	608.35-	0%
1176	F	FISH & GAME REG SUPV	1944000 A2BX	0%	0.00	608.64	0%	608.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	608.64	0%	608.64-	0%
3276	F	FISHERY TECHNICIAN, SR	1782200 N599	0%	0.00	11,609.54	0%	11,609.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,609.54	0%	11,609.54-	0%
2053	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,609.72	0%	9,609.72-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,609.72	0%	9,609.72-	0%
7012	F	BIOLOGIST, STAFF	1379100 B799	0%	0.00	610.62	0%	610.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	610.62	0%	610.62-	0%
7018	F	BIOLOGIST, STAFF	1000000 9999	100%	97,611.58	0.00	0%	97,611.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,611.58	0.00	0%	97,611.58	100%
4065	F	GIS ANALYST III	1782200 N599	0%	0.00	5,612.21	0%	5,612.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,612.21	0%	5,612.21-	0%
5011	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	7,612.31	0%	7,612.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,612.31	0%	7,612.31-	0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	1991300 E399	0%	0.00	35,613.52	0%	35,613.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,613.52	0%	35,613.52-	0%
7014	F	BIOLOGIST, STAFF	1319100 ZZ99	0%	0.00	1,615.94	0%	1,615.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,615.94	0%	1,615.94-	0%
3282	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	12,616.11-	0%	12,616.11	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,616.11-	0%	12,616.11	0%
5006	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,616.42	0%	8,616.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,616.42	0%	8,616.42-	0%
7013	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	13,616.52	0%	13,616.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,616.52	0%	13,616.52-	0%
2037	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,617.89-	0%	7,617.89	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,617.89-	0%	7,617.89	0%
7011	F	IT SOFTWARE ENGINEER III	1681800 ZZ99	0%	0.00	4,618.02	0%	4,618.02-	0%

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//// = LESS THAN -100%
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,618.02	0%	4,618.02-	0%
3088	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	7,619.40-	0%	7,619.40	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,619.40-	0%	7,619.40	0%
3224	F	GRANTS/CONTRACTS PRG SPE	1782200 N599	0%	0.00	8,619.53	0%	8,619.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,619.53	0%	8,619.53-	0%
9192	F	GROUP POSITION	1880600 ZZ99	0%	0.00	619.88	0%	619.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	619.88	0%	619.88-	0%
6120	F	ENGINEER, STAFF	1000000 9999	0%	0.00	620.25-	0%	620.25	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	620.25-	0%	620.25	0%
4210	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	16,620.31-	0%	16,620.31	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,620.31-	0%	16,620.31	0%
3209	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	5,620.67-	0%	5,620.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,620.67-	0%	5,620.67	0%
3082	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,620.70-	0%	4,620.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,620.70-	0%	4,620.70	0%
3077	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,621.05-	0%	4,621.05	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,621.05-	0%	4,621.05	0%
3094	F	FISH CULTURIST	1782200 N599	0%	0.00	1,622.32	0%	1,622.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,622.32	0%	1,622.32-	0%
1032	F	CUSTOMER SVC REP 2	1933000 ZZ99	0%	0.00	2,622.68	0%	2,622.68-	0%
			1782200 ZZ99	0%	0.00	2,622.68-	0%	2,622.68	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9191	F	GROUP POSITION	1680600 E3WX	0%	0.00	623.93	0%	623.93-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	623.93	0%	623.93-	0%
2133	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,623.97-	0%	6,623.97	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,623.97-	0%	6,623.97	0%
4080	F	BIOLOGIST, STAFF	1429100 A1NX	0%	0.00	624.12	0%	624.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	624.12	0%	624.12-	0%
5066	V	IT SOFTWARE ENGINEER II	1782200 N599	0%	0.00	2,624.36	0%	2,624.36-	0%
			% OF FTP						
	07/26/2019	POSITION TOTALS --->	0.00	0%	0.00	2,624.36	0%	2,624.36-	0%
7026	F	IT SOFTWARE ENGINEER III	1389500 ZZ99	0%	0.00	5,624.96	0%	5,624.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,624.96	0%	5,624.96-	0%
5029	F	IT SOFTWARE ENGINEER III	1792100 ZZ99	0%	0.00	625.19	0%	625.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	625.19	0%	625.19-	0%
4107	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	1,625.38	0%	1,625.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,625.38	0%	1,625.38-	0%
3225	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	1,626.54	0%	1,626.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,626.54	0%	1,626.54-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	1782200 N599	0%	0.00	10,626.60	0%	10,626.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,626.60	0%	10,626.60-	0%
2088	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,627.42-	0%	5,627.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,627.42-	0%	5,627.42	0%
1126	F	PERSONNEL TECH	1782200 N599	0%	0.00	4,628.13	0%	4,628.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,628.13	0%	4,628.13-	0%
4068	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,628.41	0%	8,628.41-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,628.41	0%	8,628.41-	0%
2011	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	9,628.91	0%	9,628.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,628.91	0%	9,628.91-	0%
4108	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,629.41	0%	7,629.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,629.41	0%	7,629.41-	0%
1099	F	CUSTOMER SVC REP 2	1944000 E699	0%	0.00	631.27	0%	631.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	631.27	0%	631.27-	0%
9292	F	GROUP POSITION	1782200 N599	0%	0.00	631.36	0%	631.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	631.36	0%	631.36-	0%
2082	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,631.83-	0%	2,631.83	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	2,631.83-	0%	2,631.83	0%
3173	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	2,634.60-	0%	2,634.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,634.60-	0%	2,634.60	0%
3161	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,634.61	0%	5,634.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,634.61	0%	5,634.61-	0%
3270	F	IT SOFTWARE ENGINEER III	1489500 E399	0%	0.00	35,634.97	0%	35,634.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,634.97	0%	35,634.97-	0%
7021	F	IT MANAGER II	1489500 E399	0%	0.00	6,635.05	0%	6,635.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,635.05	0%	6,635.05-	0%
2199	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	8,635.34	0%	8,635.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,635.34	0%	8,635.34-	0%
1313	F	DATA COORDINATOR	1680600 E3WX	0%	0.00	29,635.55	0%	29,635.55-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,635.55	0%	29,635.55-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	1782200 N599	0%	0.00	6,635.64	0%	6,635.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,635.64	0%	6,635.64-	0%
5029	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	6,636.65-	0%	6,636.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,636.65-	0%	6,636.65	0%
3044	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	9,637.73-	0%	9,637.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,637.73-	0%	9,637.73	0%
4019	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	6,637.99-	0%	6,637.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,637.99-	0%	6,637.99	0%
3276	F	FISHERY TECHNICIAN, SR	1782200 ZZ99	0%	0.00	7,638.64-	0%	7,638.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,638.64-	0%	7,638.64	0%
1022	F	PURCHASING AGENT	1991200 ZZ99	0%	0.00	4,638.98	0%	4,638.98-	0%
			1782200 ZZ99	0%	0.00	4,638.98-	0%	4,638.98	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1076	F	FINANCIAL TECHNICIAN	1000000 9999	100%	61,639.62	0.00	0%	61,639.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,639.62	0.00	0%	61,639.62	100%
4080	F	BIOLOGIST, STAFF	1429100 ZZ99	0%	0.00	2,640.10	0%	2,640.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,640.10	0%	2,640.10-	0%
6001	F	ENGINEER, MANAGER 2	1190100 M399	0%	0.00	2,641.42	0%	2,641.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,641.42	0%	2,641.42-	0%
3020	F	FISHERY PATHOLOGIST SUPV	1782200 ZZ99	0%	0.00	16,642.72-	0%	16,642.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,642.72-	0%	16,642.72	0%
1216	F	HUMAN RESOURCE SPEC	1990200 ZZ99	0%	0.00	4,642.90	0%	4,642.90-	0%
			1782200 ZZ99	0%	0.00	4,642.90-	0%	4,642.90	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9192	F	GROUP POSITION	1991200 ZZ99	0%	0.00	1,643.32	0%	1,643.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,643.32	0%	1,643.32-	0%
5065	F	HUMAN RESOURCE ASSOCIATE	1000000 9999	100%	67,643.54	0.00	0%	67,643.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,643.54	0.00	0%	67,643.54	100%
1172	F	FISH & GAME REG SUPV	1000000 9999	100%	120,648.04	0.00	0%	120,648.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	120,648.04	0.00	0%	120,648.04	100%
7011	F	IT SOFTWARE ENGINEER III	1682800 E399	0%	0.00	11,648.42	0%	11,648.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,648.42	0%	11,648.42-	0%
7020	F	IT SOFTWARE ENGINEER III	1489500 ZZ99	0%	0.00	648.49	0%	648.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	648.49	0%	648.49-	0%
9191	F	GROUP POSITION	1990400 E399	0%	0.00	649.83	0%	649.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	649.83	0%	649.83-	0%
2094	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,649.92-	0%	4,649.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,649.92-	0%	4,649.92	0%
3203	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,650.38-	0%	2,650.38	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,650.38-	0%	2,650.38	0%
2134	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,650.52	0%	11,650.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,650.52	0%	11,650.52-	0%
4801	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	1,650.66-	0%	1,650.66	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,650.66-	0%	1,650.66	0%
1112	F	IT INFO SYS AND INFR ENG III	1990700 E399	0%	0.00	40,650.69	0%	40,650.69-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,650.69	0%	40,650.69-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	1,651.01-	0%	1,651.01	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,651.01-	0%	1,651.01	0%
7026	F	IT SOFTWARE ENGINEER III	1150600 E399	0%	0.00	1,651.36	0%	1,651.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,651.36	0%	1,651.36-	0%
1115	F	IT SOFTWARE ENGINEER III	1792200 E399	0%	0.00	3,651.67	0%	3,651.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,651.67	0%	3,651.67-	0%
7018	F	BIOLOGIST, STAFF	1349100 B7AX	0%	0.00	2,652.11	0%	2,652.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,652.11	0%	2,652.11-	0%
9392	F	GROUP POSITION	1944000 E399	0%	0.00	1,652.29	0%	1,652.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,652.29	0%	1,652.29-	0%
3078	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	7,652.30	0%	7,652.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,652.30	0%	7,652.30-	0%
2091	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	25,653.44	0%	25,653.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,653.44	0%	25,653.44-	0%
3214	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	4,653.54	0%	4,653.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,653.54	0%	4,653.54-	0%
2048	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,654.57	0%	7,654.57-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	7,654.57	0%	7,654.57-	0%
3093	F	FISH CULTURIST	1782200 N599	0%	0.00	1,654.65	0%	1,654.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,654.65	0%	1,654.65-	0%
1010	F	IT MANAGER I	1990700 ZZ99	0%	0.00	7,654.80	0%	7,654.80-	0%
			1782200 ZZ99	0%	0.00	7,654.80-	0%	7,654.80	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1030	F	CUSTOMER SVC REP 2	1911000 E399	0%	0.00	20,655.99	0%	20,655.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,655.99	0%	20,655.99-	0%
9150	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	656.51	0%	656.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	656.51	0%	656.51-	0%
9130	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	656.82	0%	656.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	656.82	0%	656.82-	0%
7007	F	BIOLOGIST, STAFF	1000000 9999	100%	101,657.14	0.00	0%	101,657.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,657.14	0.00	0%	101,657.14	100%
4307	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,657.49	0%	7,657.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,657.49	0%	7,657.49-	0%
3203	F	FISH CULTURIST	1782200 N599	0%	0.00	3,657.68	0%	3,657.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,657.68	0%	3,657.68-	0%
4087	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,657.80-	0%	6,657.80	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,657.80-	0%	6,657.80	0%
2002	F	F & G ENF ASST CHF	1782200 N599	0%	0.00	11,658.07	0%	11,658.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,658.07	0%	11,658.07-	0%
3030	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	5,660.69	0%	5,660.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,660.69	0%	5,660.69-	0%
1066	F	FINANCIAL SPECIALIST, SR	1990400 ZZ99	0%	0.00	661.69	0%	661.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	661.69	0%	661.69-	0%
1126	F	PERSONNEL TECH	1990200 ZZ99	0%	0.00	2,661.92	0%	2,661.92-	0%
			1782200 ZZ99	0%	0.00	2,661.92-	0%	2,661.92	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2088	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,662.38	0%	8,662.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,662.38	0%	8,662.38-	0%
4071	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,662.40	0%	9,662.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,662.40	0%	9,662.40-	0%
1171	F	FISH & GAME REG SUPV	1922000 E699	0%	0.00	5,663.06	0%	5,663.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,663.06	0%	5,663.06-	0%
4303	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	9,663.62	0%	9,663.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,663.62	0%	9,663.62-	0%
7026	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	92,664.15	0.00	0%	92,664.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,664.15	0.00	0%	92,664.15	100%
1067	F	TECH RECORDS SPEC 1	1991300 ZZ99	0%	0.00	3,665.14	0%	3,665.14-	0%
			1782200 ZZ99	0%	0.00	3,665.14-	0%	3,665.14	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1006	F	F&G ADMNR - DPTY DIR	1000000 9999	100%	161,665.39	0.00	0%	161,665.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	161,665.39	0.00	0%	161,665.39	100%
1148	F	TECH RECORDS SPEC 1	1991200 E399	0%	0.00	24,668.58	0%	24,668.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,668.58	0%	24,668.58-	0%
7027	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	7,669.84	0%	7,669.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,669.84	0%	7,669.84-	0%
7020	F	IT SOFTWARE ENGINEER III	1389500 E399	0%	0.00	1,670.48	0%	1,670.48-	0%
			1489500 E399	0%	0.00	1,670.50	0%	1,670.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,340.98	0%	3,340.98-	0%
4207	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	14,671.23	0%	14,671.23-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,671.23	0%	14,671.23-	0%
7018	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	2,671.30-	0%	2,671.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,671.30-	0%	2,671.30	0%
3280	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	10,671.87	0%	10,671.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,671.87	0%	10,671.87-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	4,672.00-	0%	4,672.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,672.00-	0%	4,672.00	0%
7032	F	GIS ANALYST III	1782200 N599	0%	0.00	6,672.24	0%	6,672.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,672.24	0%	6,672.24-	0%
1023	F	FINANCIAL SPECIALIST, PR	1990400 R399	0%	0.00	1,673.23	0%	1,673.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,673.23	0%	1,673.23-	0%
9391	F	GROUP POSITION	1782200 N599	0%	0.00	109,673.62	0%	109,673.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109,673.62	0%	109,673.62-	0%
1172	F	FISH & GAME REG SUPV	1981000 E399	0%	0.00	3,674.50	0%	3,674.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,674.50	0%	3,674.50-	0%
3017	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	6,675.29-	0%	6,675.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,675.29-	0%	6,675.29	0%
4012	F	VETERINARIAN, MEDICL OFF	1782200 ZZ99	0%	0.00	9,675.38-	0%	9,675.38	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,675.38-	0%	9,675.38	0%
1077	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	58,676.34	0.00	0%	58,676.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,676.34	0.00	0%	58,676.34	100%
3194	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,677.12-	0%	4,677.12	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,677.12-	0%	4,677.12	0%
7012	F	BIOLOGIST, STAFF	1479100 B7NX	0%	0.00	18,677.58	0%	18,677.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,677.58	0%	18,677.58-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 E399	0%	0.00	36,677.92	0%	36,677.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,677.92	0%	36,677.92-	0%
4080	F	BIOLOGIST, STAFF	1427100 ZZ99	0%	0.00	678.39	0%	678.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	678.39	0%	678.39-	0%
1220	F	SHIP & REC MTRLS HANDLER	1000000 9999	100%	48,678.39	0.00	0%	48,678.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,678.39	0.00	0%	48,678.39	100%
2105	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,678.47-	0%	3,678.47	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,678.47-	0%	3,678.47	0%
3241	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	4,679.57-	0%	4,679.57	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,679.57-	0%	4,679.57	0%
2050	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,679.64	0%	10,679.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,679.64	0%	10,679.64-	0%
1002	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	15,682.18	0%	15,682.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,682.18	0%	15,682.18-	0%
3189	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,682.58-	0%	3,682.58	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,682.58-	0%	3,682.58	0%
1001	F	DIRECTOR	1966000 E399	0%	0.00	3,683.04	0%	3,683.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,683.04	0%	3,683.04-	0%
1114	V	IT OPS & SUPPORT ANALYST I	1000000 9999	100%	75,683.13	0.00	0%	75,683.13	100%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/12/2019	POSITION TOTALS --->	1.00	100%	75,683.13	0.00	0%	75,683.13	100%
3234	F	IT OPS & SUPPORT ANALYST I	1977000 E399	0%	0.00	1,684.99	0%	1,684.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,684.99	0%	1,684.99-	0%
1173	F	FISH & GAME REG SUPV	1000000 9999	100%	138,685.57	0.00	0%	138,685.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	138,685.57	0.00	0%	138,685.57	100%
1001	F	DIRECTOR	1190100 E399	0%	0.00	3,685.79	0%	3,685.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,685.79	0%	3,685.79-	0%
2130	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,687.18	0%	8,687.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,687.18	0%	8,687.18-	0%
9291	F	GROUP POSITION	1782200 ZZ99	0%	0.00	687.50-	0%	687.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	687.50-	0%	687.50	0%
7018	F	BIOLOGIST, STAFF	1140600 ZZ99	0%	0.00	687.60	0%	687.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	687.60	0%	687.60-	0%
3283	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,687.60-	0%	5,687.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,687.60-	0%	5,687.60	0%
4106	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,687.83	0%	2,687.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,687.83	0%	2,687.83-	0%
7014	F	BIOLOGIST, STAFF	1981000 E399	0%	0.00	3,688.55	0%	3,688.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,688.55	0%	3,688.55-	0%
3237	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	9,688.90-	0%	9,688.90	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,688.90-	0%	9,688.90	0%
7018	F	BIOLOGIST, STAFF	1347100 B7AX	0%	0.00	1,689.41	0%	1,689.41-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,689.41	0%	1,689.41-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	2,690.42-	0%	2,690.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,690.42-	0%	2,690.42	0%
4080	F	BIOLOGIST, STAFF	1327100 B7AX	0%	0.00	691.32	0%	691.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	691.32	0%	691.32-	0%
7021	F	IT MANAGER II	1180700 ZZ99	0%	0.00	1,692.53	0%	1,692.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,692.53	0%	1,692.53-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	1782200 ZZ99	0%	0.00	5,692.81-	0%	5,692.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,692.81-	0%	5,692.81	0%
1031	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	693.94	0%	693.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	693.94	0%	693.94-	0%
2062	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,694.65-	0%	2,694.65	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	2,694.65-	0%	2,694.65	0%
1070	F	TECH RECORDS SPEC 2	1991300 E399	0%	0.00	17,695.12	0%	17,695.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,695.12	0%	17,695.12-	0%
2036	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	14,696.46	0%	14,696.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,696.46	0%	14,696.46-	0%
5003	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	4,696.65	0%	4,696.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,696.65	0%	4,696.65-	0%
2203	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	9,697.57	0%	9,697.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,697.57	0%	9,697.57-	0%
3227	F	FISHERY TECHNICIAN, SR	1782200 N599	0%	0.00	6,697.90	0%	6,697.90-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,697.90	0%	6,697.90-	0%
3166	V	FISHERY PATHOLOGIST	1782200 ZZ99	0%	0.00	5,697.98-	0%	5,697.98	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	5,697.98-	0%	5,697.98	0%
2134	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,699.00-	0%	7,699.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,699.00-	0%	7,699.00	0%
5053	F	TECH RECORDS SPEC 1	1782200 N599	0%	0.00	4,699.60	0%	4,699.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,699.60	0%	4,699.60-	0%
9192	F	GROUP POSITION	1977000 E399	0%	0.00	16,700.46	0%	16,700.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,700.46	0%	16,700.46-	0%
1079	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	4,701.16	0%	4,701.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,701.16	0%	4,701.16-	0%
4089	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	8,701.24	0%	8,701.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,701.24	0%	8,701.24-	0%
3047	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	6,703.52-	0%	6,703.52	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,703.52-	0%	6,703.52	0%
1007	F	MANAGEMENT ASSISTANT	1000000 9999	100%	74,703.95	0.00	0%	74,703.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,703.95	0.00	0%	74,703.95	100%
4060	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	4,704.01-	0%	4,704.01	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,704.01-	0%	4,704.01	0%
2090	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,704.28	0%	10,704.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,704.28	0%	10,704.28-	0%
2037	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,705.71	0%	11,705.71-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,705.71	0%	11,705.71-	0%
3238	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,706.64-	0%	3,706.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,706.64-	0%	3,706.64	0%
5070	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	6,706.89-	0%	6,706.89	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,706.89-	0%	6,706.89	0%
1035	F	ADMIN ASST 2	1782200 N599	0%	0.00	6,706.98	0%	6,706.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,706.98	0%	6,706.98-	0%
9592	F	GROUP POSITION	1782200 ZZ99	0%	0.00	2,707.03-	0%	2,707.03	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,707.03-	0%	2,707.03	0%
1001	F	DIRECTOR	1000000 9999	100%	193,707.12	0.00	0%	193,707.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	193,707.12	0.00	0%	193,707.12	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	1782200 ZZ99	0%	0.00	5,707.12-	0%	5,707.12	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,707.12-	0%	5,707.12	0%
3303	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	10,707.32	0%	10,707.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,707.32	0%	10,707.32-	0%
1109	F	IT MANAGER IV	1792200 E399	0%	0.00	51,707.86	0%	51,707.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,707.86	0%	51,707.86-	0%
3211	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	1,708.79-	0%	1,708.79	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,708.79-	0%	1,708.79	0%
4805	V	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	3,709.37	0%	3,709.37-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	3,709.37	0%	3,709.37-	0%
1022	F	PURCHASING AGENT	1991200 E399	0%	0.00	29,709.97	0%	29,709.97-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,709.97	0%	29,709.97-	0%
3212	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	2,710.98-	0%	2,710.98	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,710.98-	0%	2,710.98	0%
2103	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,711.11	0%	7,711.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,711.11	0%	7,711.11-	0%
4246	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,714.59-	0%	5,714.59	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,714.59-	0%	5,714.59	0%
5004	F	HUMAN RESOURCE SPEC, SR	1000000 9999	100%	97,714.66	0.00	0%	97,714.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,714.66	0.00	0%	97,714.66	100%
5067	V	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	5,716.06	0%	5,716.06-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	5,716.06	0%	5,716.06-	0%
5029	F	IT SOFTWARE ENGINEER III	1792200 K299	0%	0.00	17,716.28	0%	17,716.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,716.28	0%	17,716.28-	0%
9110	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	716.62	0%	716.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	716.62	0%	716.62-	0%
1114	V	IT OPS & SUPPORT ANALYST I	1990700 E399	0%	0.00	3,718.74	0%	3,718.74-	0%
			% OF FTP						
	07/12/2019	POSITION TOTALS --->	0.00	0%	0.00	3,718.74	0%	3,718.74-	0%
1173	F	FISH & GAME REG SUPV	1933000 B799	0%	0.00	3,719.82	0%	3,719.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,719.82	0%	3,719.82-	0%
3110	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,720.16-	0%	3,720.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,720.16-	0%	3,720.16	0%
6001	F	ENGINEER, MANAGER 2	1190100 ZZ99	0%	0.00	6,722.48	0%	6,722.48-	0%
			1782200 ZZ99	0%	0.00	6,722.48-	0%	6,722.48	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3213	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	3,722.86-	0%	3,722.86	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,722.86-	0%	3,722.86	0%
1313	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	2,723.64-	0%	2,723.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,723.64-	0%	2,723.64	0%
4099	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	5,723.76-	0%	5,723.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,723.76-	0%	5,723.76	0%
3232	V	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	15,723.77	0%	15,723.77-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	15,723.77	0%	15,723.77-	0%
1186	F	OFFICE SPECIALIST 2	1000000 9999	100%	47,724.99	0.00	0%	47,724.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,724.99	0.00	0%	47,724.99	100%
3192	F	FISH CULTURIST	1782200 N599	0%	0.00	2,725.58	0%	2,725.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,725.58	0%	2,725.58-	0%
3262	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,725.92-	0%	1,725.92	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,725.92-	0%	1,725.92	0%
1153	F	IT OPS & SUPPORT SR TECHNICIAN	1000000 9999	100%	63,726.83	0.00	0%	63,726.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,726.83	0.00	0%	63,726.83	100%
2089	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,727.08	0%	3,727.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,727.08	0%	3,727.08-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	6,727.40	0%	6,727.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,727.40	0%	6,727.40-	0%
3253	F	OFFICE SPECIALIST 2	1782200 N599	0%	0.00	3,728.52	0%	3,728.52-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,728.52	0%	3,728.52-	0%
4117	F	BIOLOGIST, WILDLIFE REG	1000000 9999	8%	5,728.94	0.00	0%	5,728.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	5,728.94	0.00	0%	5,728.94	100%
7010	F	GIS ANALYST III	1180700 E399	0%	0.00	29,730.87	0%	29,730.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,730.87	0%	29,730.87-	0%
7020	F	IT SOFTWARE ENGINEER III	1487500 ZZ99	0%	0.00	731.80	0%	731.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	731.80	0%	731.80-	0%
9192	F	GROUP POSITION	1955000 ZZ99	0%	0.00	1,733.28	0%	1,733.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,733.28	0%	1,733.28-	0%
3179	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,733.85	0%	6,733.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,733.85	0%	6,733.85-	0%
7021	F	IT MANAGER II	1782200 ZZ99	0%	0.00	5,735.60-	0%	5,735.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,735.60-	0%	5,735.60	0%
3176	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,735.72-	0%	3,735.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,735.72-	0%	3,735.72	0%
2032	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,736.19	0%	4,736.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,736.19	0%	4,736.19-	0%
3241	F	DATA COORDINATOR	1782200 N599	0%	0.00	6,736.57	0%	6,736.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,736.57	0%	6,736.57-	0%
4316	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	1,736.80	0%	1,736.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,736.80	0%	1,736.80-	0%
1312	F	GIS ANALYST II	1782200 N599	0%	0.00	4,738.07	0%	4,738.07-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,738.07	0%	4,738.07-	0%
4314	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,738.15-	0%	4,738.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,738.15-	0%	4,738.15	0%
5041	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	9,738.61	0%	9,738.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,738.61	0%	9,738.61-	0%
1116	F	IT MANAGER I	1782200 ZZ99	0%	0.00	6,738.75-	0%	6,738.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,738.75-	0%	6,738.75	0%
3144	V	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	12,739.78	0%	12,739.78-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	12,739.78	0%	12,739.78-	0%
5009	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	6,740.81	0%	6,740.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,740.81	0%	6,740.81-	0%
2109	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,741.27-	0%	5,741.27	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,741.27-	0%	5,741.27	0%
3083	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	5,744.62-	0%	5,744.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,744.62-	0%	5,744.62	0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	1991300 ZZ99	0%	0.00	3,746.58	0%	3,746.58-	0%
			1782200 ZZ99	0%	0.00	3,746.58-	0%	3,746.58	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4078	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,747.60-	0%	3,747.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,747.60-	0%	3,747.60	0%
1016	F	FINANCIAL SPECIALIST	1990400 ZZ99	0%	0.00	3,748.54	0%	3,748.54-	0%
			1782200 ZZ99	0%	0.00	3,748.54-	0%	3,748.54	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2143	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,749.49	0%	12,749.49-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,749.49	0%	12,749.49-	0%
3144	V	FISH HATCHERY ASST MGR	1981000 E399	0%	0.00	749.58	0%	749.58-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	749.58	0%	749.58-	0%
1153	F	IT OPS & SUPPORT SR TECHNICIAN	1990700 E399	0%	0.00	27,749.93	0%	27,749.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,749.93	0%	27,749.93-	0%
4285	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	2,750.68-	0%	2,750.68	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,750.68-	0%	2,750.68	0%
1151	F	SERVICE INTEGRATION MGR	1782200 N599	0%	0.00	17,751.18	0%	17,751.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,751.18	0%	17,751.18-	0%
9180	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	753.56	0%	753.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	753.56	0%	753.56-	0%
9492	F	GROUP POSITION	1782200 N599	0%	0.00	87,753.57	0%	87,753.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87,753.57	0%	87,753.57-	0%
1067	F	TECH RECORDS SPEC 1	1000000 9999	100%	58,753.63	0.00	0%	58,753.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,753.63	0.00	0%	58,753.63	100%
1105	F	IT OPS & SUPPORT SR TECHNICIAN	1782200 N599	0%	0.00	1,754.78	0%	1,754.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,754.78	0%	1,754.78-	0%
1186	F	OFFICE SPECIALIST 2	1991300 ZZ99	0%	0.00	2,755.20	0%	2,755.20-	0%
			1782200 ZZ99	0%	0.00	2,755.20-	0%	2,755.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1070	F	TECH RECORDS SPEC 2	1782200 N599	0%	0.00	5,755.64	0%	5,755.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,755.64	0%	5,755.64-	0%
9291	F	GROUP POSITION	1782200 N599	0%	0.00	756.16	0%	756.16-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	756.16	0%	756.16-	0%
7013	F	BIOLOGIST, STAFF	1339100 E399	0%	0.00	757.28	0%	757.28-	0%
			1439100 E399	0%	0.00	757.28	0%	757.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,514.56	0%	1,514.56-	0%
1031	F	CUSTOMER SVC REP 2	1922000 E399	0%	0.00	16,757.48	0%	16,757.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,757.48	0%	16,757.48-	0%
2092	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,758.90	0%	8,758.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,758.90	0%	8,758.90-	0%
1127	F	FINANCIAL UNIT SUPERVISOR	1782200 N599	0%	0.00	3,759.77	0%	3,759.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,759.77	0%	3,759.77-	0%
2105	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,759.79	0%	5,759.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,759.79	0%	5,759.79-	0%
4064	F	TECH RECORDS SPEC 1	1782200 N599	0%	0.00	5,760.09	0%	5,760.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,760.09	0%	5,760.09-	0%
7014	F	BIOLOGIST, STAFF	1419100 ZZ99	0%	0.00	3,760.88	0%	3,760.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,760.88	0%	3,760.88-	0%
4057	F	GIS ANALYST II	1782200 ZZ99	0%	0.00	5,762.47-	0%	5,762.47	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,762.47-	0%	5,762.47	0%
4026	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	6,762.61-	0%	6,762.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,762.61-	0%	6,762.61	0%
2012	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	12,762.82	0%	12,762.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,762.82	0%	12,762.82-	0%
4130	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,762.91-	0%	4,762.91	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,762.91-	0%	4,762.91	0%
2135	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	6,764.94-	0%	6,764.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,764.94-	0%	6,764.94	0%
2046	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,765.90	0%	10,765.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,765.90	0%	10,765.90-	0%
3177	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	5,769.04-	0%	5,769.04	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,769.04-	0%	5,769.04	0%
2011	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	6,769.33-	0%	6,769.33	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,769.33-	0%	6,769.33	0%
4065	F	GIS ANALYST III	1180700 ZZ99	0%	0.00	769.59	0%	769.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	769.59	0%	769.59-	0%
3193	F	FISH CULTURIST	1782200 N599	0%	0.00	4,769.90	0%	4,769.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,769.90	0%	4,769.90-	0%
2195	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	7,770.21-	0%	7,770.21	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,770.21-	0%	7,770.21	0%
2120	F	IT SOFTWARE ENGINEER II	1782200 N599	0%	0.00	1,770.76	0%	1,770.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,770.76	0%	1,770.76-	0%
4221	F	NATURAL RSRC PRG COORD	1449100 B7NX	0%	0.00	2,771.22	0%	2,771.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,771.22	0%	2,771.22-	0%
9191	F	GROUP POSITION	1991200 E399	0%	0.00	5,771.23	0%	5,771.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,771.23	0%	5,771.23-	0%
4065	F	GIS ANALYST III	1000000 9999	100%	88,773.20	0.00	0%	88,773.20	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,773.20	0.00	0%	88,773.20	100%
1065	F	FINANCIAL SPECIALIST, SR	1892000 ZZ99	0%	0.00	3,773.51	0%	3,773.51-	0%
			1782200 ZZ99	0%	0.00	3,773.51-	0%	3,773.51	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5054	F	PUBLIC INFO SPEC	1782200 ZZ99	0%	0.00	2,773.79-	0%	2,773.79	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,773.79-	0%	2,773.79	0%
2046	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,773.81-	0%	6,773.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,773.81-	0%	6,773.81	0%
4155	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	9,773.91	0%	9,773.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,773.91	0%	9,773.91-	0%
4061	F	MICROBIOLOGIST SR	1782200 ZZ99	0%	0.00	2,774.06-	0%	2,774.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,774.06-	0%	2,774.06	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 ZZ99	0%	0.00	6,776.49-	0%	6,776.49	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,776.49-	0%	6,776.49	0%
4219	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	9,776.86-	0%	9,776.86	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,776.86-	0%	9,776.86	0%
1130	F	IT INFO SYS AND INFR ENG III	1782200 N599	0%	0.00	6,777.18	0%	6,777.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,777.18	0%	6,777.18-	0%
1029	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	9,777.36	0%	9,777.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,777.36	0%	9,777.36-	0%
7013	F	BIOLOGIST, STAFF	1337100 B5JC	0%	0.00	777.52	0%	777.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	777.52	0%	777.52-	0%
2195	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,778.09	0%	10,778.09-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,778.09	0%	10,778.09-	0%
2137	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,778.50	0%	5,778.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,778.50	0%	5,778.50-	0%
3191	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	4,780.16-	0%	4,780.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,780.16-	0%	4,780.16	0%
3091	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	3,781.04	0%	3,781.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,781.04	0%	3,781.04-	0%
3222	F	ADMIN ASST 1	1782200 N599	0%	0.00	3,782.06	0%	3,782.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,782.06	0%	3,782.06-	0%
1005	F	FINANCIAL OFFICER	1782200 N599	0%	0.00	8,782.55	0%	8,782.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,782.55	0%	8,782.55-	0%
7014	F	BIOLOGIST, STAFF	1419100 B799	0%	0.00	7,783.87	0%	7,783.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,783.87	0%	7,783.87-	0%
4072	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	784.04-	0%	784.04	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	784.04-	0%	784.04	0%
2200	V	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	26,784.19-	0%	26,784.19	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	26,784.19-	0%	26,784.19	0%
3168	V	FISHERY PATHOLOGIST	1782200 ZZ99	0%	0.00	8,785.32-	0%	8,785.32	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	8,785.32-	0%	8,785.32	0%
5036	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	1,785.34-	0%	1,785.34	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,785.34-	0%	1,785.34	0%
4007	F	WILDLIFE GAME MGR	1782200 N599	0%	0.00	13,785.38	0%	13,785.38-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,785.38	0%	13,785.38-	0%
7020	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	3,785.46	0%	3,785.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,785.46	0%	3,785.46-	0%
2114	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,785.91	0%	9,785.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,785.91	0%	9,785.91-	0%
7005	F	NATURAL RSRC PRG COORD	1489200 E399	0%	0.00	9,786.10	0%	9,786.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,786.10	0%	9,786.10-	0%
6120	F	ENGINEER, STAFF	1190100 F299	0%	0.00	9,786.12	0%	9,786.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,786.12	0%	9,786.12-	0%
3137	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,787.64-	0%	3,787.64	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,787.64-	0%	3,787.64	0%
3162	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	6,787.73	0%	6,787.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,787.73	0%	6,787.73-	0%
9392	F	GROUP POSITION	1782200 N599	0%	0.00	261,787.97	0%	261,787.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261,787.97	0%	261,787.97-	0%
3080	F	PROGRAM MANAGER	1782200 ZZ99	0%	0.00	3,788.60-	0%	3,788.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,788.60-	0%	3,788.60	0%
6021	F	ENGINEER, STAFF	1782200 N599	0%	0.00	1,789.00	0%	1,789.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,789.00	0%	1,789.00-	0%
1008	F	ADMIN ASST 1	1792100 E399	0%	0.00	25,789.20	0%	25,789.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,789.20	0%	25,789.20-	0%
1110	F	IT SOFTWARE ENGINEER III	1792200 ZZ99	0%	0.00	4,789.20	0%	4,789.20-	0%
			1782200 ZZ99	0%	0.00	4,789.20-	0%	4,789.20	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
7011	F	IT SOFTWARE ENGINEER III	1681800 M3NX	0%	0.00	790.46	0%	790.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	790.46	0%	790.46-	0%
2179	F	ADMIN ASST 2	1782200 N599	0%	0.00	4,790.58	0%	4,790.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,790.58	0%	4,790.58-	0%
3175	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	7,791.47	0%	7,791.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,791.47	0%	7,791.47-	0%
3111	V	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	7,791.83-	0%	7,791.83	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	7,791.83-	0%	7,791.83	0%
7012	F	BIOLOGIST, STAFF	1479100 ZZ99	0%	0.00	1,791.85	0%	1,791.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,791.85	0%	1,791.85-	0%
4043	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	9,792.00-	0%	9,792.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,792.00-	0%	9,792.00	0%
1077	F	OFFICE SERVICES SUPV 1	1911000 ZZ99	0%	0.00	9,792.42	0%	9,792.42-	0%
			1782200 ZZ99	0%	0.00	9,792.42-	0%	9,792.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4245	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	4,794.03	0%	4,794.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,794.03	0%	4,794.03-	0%
3200	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,796.72-	0%	2,796.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,796.72-	0%	2,796.72	0%
3023	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	7,797.30-	0%	7,797.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,797.30-	0%	7,797.30	0%
7013	F	BIOLOGIST, STAFF	1439100 B799	0%	0.00	11,797.39	0%	11,797.39-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,797.39	0%	11,797.39-	0%
7005	F	NATURAL RSRC PRG COORD	1487200 ZZ99	0%	0.00	1,797.59	0%	1,797.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,797.59	0%	1,797.59-	0%
4308	F	MAINT CRAFTSMAN SR	1782200 ZZ99	0%	0.00	1,797.78-	0%	1,797.78	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,797.78-	0%	1,797.78	0%
1065	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	38,798.20	0%	38,798.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,798.20	0%	38,798.20-	0%
2104	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,799.41	0%	9,799.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,799.41	0%	9,799.41-	0%
1078	F	OFFICE SERVICES SUPV 1	1933000 ZZ99	0%	0.00	2,799.67	0%	2,799.67-	0%
			1782200 ZZ99	0%	0.00	2,799.67-	0%	2,799.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4806	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	4,799.97	0%	4,799.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,799.97	0%	4,799.97-	0%
3104	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	9,800.59	0%	9,800.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,800.59	0%	9,800.59-	0%
7033	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	5,801.83-	0%	5,801.83	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,801.83-	0%	5,801.83	0%
7032	F	GIS ANALYST III	1782200 ZZ99	0%	0.00	4,802.42-	0%	4,802.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,802.42-	0%	4,802.42	0%
2178	F	OFFICE SPECIALIST 2	1782200 ZZ99	0%	0.00	1,802.81-	0%	1,802.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,802.81-	0%	1,802.81	0%
7014	F	BIOLOGIST, STAFF	1419100 E399	0%	0.00	13,802.94	0%	13,802.94-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,802.94	0%	13,802.94-	0%
1109	F	IT MANAGER IV	1792200 ZZ99	0%	0.00	5,803.52	0%	5,803.52-	0%
			1782200 ZZ99	0%	0.00	5,803.52-	0%	5,803.52	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 N599	0%	0.00	10,804.52	0%	10,804.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,804.52	0%	10,804.52-	0%
4003	F	FISH WILDLIFE RSCH MGR	1782200 ZZ99	0%	0.00	11,804.76-	0%	11,804.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,804.76-	0%	11,804.76	0%
4020	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	7,805.16-	0%	7,805.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,805.16-	0%	7,805.16	0%
1312	F	GIS ANALYST II	1782200 ZZ99	0%	0.00	3,805.99-	0%	3,805.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,805.99-	0%	3,805.99	0%
9392	F	GROUP POSITION	1782200 ZZ99	0%	0.00	173,807.84-	0%	173,807.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	173,807.84-	0%	173,807.84	0%
2098	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,808.72-	0%	8,808.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,808.72-	0%	8,808.72	0%
7018	F	BIOLOGIST, STAFF	1140600 E399	0%	0.00	809.38	0%	809.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	809.38	0%	809.38-	0%
3206	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	6,811.32	0%	6,811.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,811.32	0%	6,811.32-	0%
9120	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	2,811.34	0%	2,811.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,811.34	0%	2,811.34-	0%
1025	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	9,811.42	0%	9,811.42-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,811.42	0%	9,811.42-	0%
3279	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,811.57-	0%	3,811.57	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,811.57-	0%	3,811.57	0%
1068	F	IT SOFTWARE ENGINEER III	1990700 E399	0%	0.00	36,812.35	0%	36,812.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,812.35	0%	36,812.35-	0%
3039	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	4,812.71	0%	4,812.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,812.71	0%	4,812.71-	0%
4080	F	BIOLOGIST, STAFF	1000000 9999	100%	96,812.77	0.00	0%	96,812.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,812.77	0.00	0%	96,812.77	100%
4084	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,813.81	0%	5,813.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,813.81	0%	5,813.81-	0%
2086	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,814.10-	0%	2,814.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,814.10-	0%	2,814.10	0%
3080	F	PROGRAM MANAGER	1000000 9999	100%	112,814.62	0.00	0%	112,814.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,814.62	0.00	0%	112,814.62	100%
2009	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	13,814.67	0%	13,814.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,814.67	0%	13,814.67-	0%
3199	F	FISH CULTURIST	1782200 N599	0%	0.00	3,814.71	0%	3,814.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,814.71	0%	3,814.71-	0%
1127	F	FINANCIAL UNIT SUPERVISOR	1000000 9999	100%	60,815.07	0.00	0%	60,815.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,815.07	0.00	0%	60,815.07	100%
1313	F	DATA COORDINATOR	1180700 E3WX	0%	0.00	2,815.32	0%	2,815.32-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,815.32	0%	2,815.32-	0%
1023	F	FINANCIAL SPECIALIST, PR	1782200 N599	0%	0.00	1,815.43	0%	1,815.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,815.43	0%	1,815.43-	0%
3177	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	7,815.53	0%	7,815.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,815.53	0%	7,815.53-	0%
2106	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	9,816.60	0%	9,816.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,816.60	0%	9,816.60-	0%
4085	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,816.88	0%	7,816.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,816.88	0%	7,816.88-	0%
1096	F	CUSTOMER SVC REP 2	1000000 9999	100%	50,817.15	0.00	0%	50,817.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,817.15	0.00	0%	50,817.15	100%
1148	F	TECH RECORDS SPEC 1	1000000	100%	50,817.15	0.00	0%	50,817.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,817.15	0.00	0%	50,817.15	100%
1077	F	OFFICE SERVICES SUPV 1	1911000 B5NX	0%	0.00	817.67	0%	817.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	817.67	0%	817.67-	0%
2040	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	11,817.89	0%	11,817.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,817.89	0%	11,817.89-	0%
1028	F	AUTOMATED SYSTEM MGR	1991300 ZZ99	0%	0.00	8,818.75	0%	8,818.75-	0%
			1782200 ZZ99	0%	0.00	8,818.75-	0%	8,818.75	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1066	F	FINANCIAL SPECIALIST, SR	1000000	100%	92,818.76	0.00	0%	92,818.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,818.76	0.00	0%	92,818.76	100%
1010	F	IT MANAGER I	1000000 9999	100%	103,821.65	0.00	0%	103,821.65	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,821.65	0.00	0%	103,821.65	100%
2042	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,822.00-	0%	3,822.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,822.00-	0%	3,822.00	0%
7012	F	BIOLOGIST, STAFF	1170600 B7AX	0%	0.00	822.07	0%	822.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	822.07	0%	822.07-	0%
6120	F	ENGINEER, STAFF	1190100 E399	0%	0.00	6,822.28	0%	6,822.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,822.28	0%	6,822.28-	0%
2127	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	15,822.37-	0%	15,822.37	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,822.37-	0%	15,822.37	0%
3201	F	FISH HATCHERIES SUPV	1782200 ZZ99	0%	0.00	5,822.53-	0%	5,822.53	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,822.53-	0%	5,822.53	0%
2073	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,822.54-	0%	6,822.54	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,822.54-	0%	6,822.54	0%
2092	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,823.11-	0%	5,823.11	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,823.11-	0%	5,823.11	0%
3164	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,823.51-	0%	5,823.51	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,823.51-	0%	5,823.51	0%
3224	F	GRANTS/CONTRACTS PRG SPE	1782200 ZZ99	0%	0.00	5,824.01-	0%	5,824.01	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,824.01-	0%	5,824.01	0%
3030	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	3,824.80-	0%	3,824.80	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,824.80-	0%	3,824.80	0%
5029	F	IT SOFTWARE ENGINEER III	1792100 K299	0%	0.00	2,824.92	0%	2,824.92-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,824.92	0%	2,824.92-	0%
7026	F	IT SOFTWARE ENGINEER III	1387500 E399	0%	0.00	826.25	0%	826.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	826.25	0%	826.25-	0%
3197	F	FISH CULTURIST	1782200 N599	0%	0.00	5,826.68	0%	5,826.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,826.68	0%	5,826.68-	0%
6006	F	ENGINEER, STAFF	1782200 N599	0%	0.00	9,827.78	0%	9,827.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,827.78	0%	9,827.78-	0%
3110	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,828.31	0%	5,828.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,828.31	0%	5,828.31-	0%
2094	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,829.51	0%	6,829.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,829.51	0%	6,829.51-	0%
3215	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	6,829.53-	0%	6,829.53	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,829.53-	0%	6,829.53	0%
3278	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,829.56	0%	4,829.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,829.56	0%	4,829.56-	0%
2053	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,829.73-	0%	6,829.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,829.73-	0%	6,829.73	0%
4116	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,831.19-	0%	3,831.19	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,831.19-	0%	3,831.19	0%
7005	F	NATURAL RSRC PRG COORD	1180600 B299	0%	0.00	1,831.40	0%	1,831.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,831.40	0%	1,831.40-	0%
4129	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,832.16	0%	7,832.16-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,832.16	0%	7,832.16-	0%
4170	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	3,832.36-	0%	3,832.36	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,832.36-	0%	3,832.36	0%
3167	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,836.08-	0%	4,836.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,836.08-	0%	4,836.08	0%
6120	F	ENGINEER, STAFF	1190100 C1AX	0%	0.00	4,836.18	0%	4,836.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,836.18	0%	4,836.18-	0%
1094	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	3,837.32	0%	3,837.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,837.32	0%	3,837.32-	0%
1029	F	BIOLOGIST, STAFF	1369100 B799	0%	0.00	837.91	0%	837.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	837.91	0%	837.91-	0%
4221	F	NATURAL RSRC PRG COORD	1349100 B7AX	0%	0.00	2,838.32	0%	2,838.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,838.32	0%	2,838.32-	0%
3092	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	1,839.45	0%	1,839.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,839.45	0%	1,839.45-	0%
7014	F	BIOLOGIST, STAFF	1319100 E399	0%	0.00	2,839.53	0%	2,839.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,839.53	0%	2,839.53-	0%
3011	F	FISH WILDLIFE RSCH MGR	1782200 N599	0%	0.00	16,839.61	0%	16,839.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,839.61	0%	16,839.61-	0%
2051	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,839.70-	0%	5,839.70	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,839.70-	0%	5,839.70	0%
7021	F	IT MANAGER II	1180700 E399	0%	0.00	9,839.76	0%	9,839.76-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,839.76	0%	9,839.76-	0%
2073	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,840.52	0%	8,840.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,840.52	0%	8,840.52-	0%
2202	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,840.63-	0%	6,840.63	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,840.63-	0%	6,840.63	0%
7025	F	DATA COORDINATOR SENIOR	1782200 ZZ99	0%	0.00	5,840.68-	0%	5,840.68	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,840.68-	0%	5,840.68	0%
4084	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,840.73-	0%	3,840.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,840.73-	0%	3,840.73	0%
3088	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	11,841.28	0%	11,841.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,841.28	0%	11,841.28-	0%
4106	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,841.76-	0%	1,841.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,841.76-	0%	1,841.76	0%
1010	F	IT MANAGER I	1990700 E399	0%	0.00	40,841.82	0%	40,841.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,841.82	0%	40,841.82-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	1782200 N599	0%	0.00	3,845.03	0%	3,845.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,845.03	0%	3,845.03-	0%
3234	F	IT OPS & SUPPORT ANALYST I	1792200 ZZ99	0%	0.00	2,846.02	0%	2,846.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,846.02	0%	2,846.02-	0%
3225	F	IT SOFTWARE ENGINEER III	1489500 E399	0%	0.00	4,846.03	0%	4,846.03-	0%
			1389500 E399	0%	0.00	4,846.08	0%	4,846.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,692.11	0%	9,692.11-	0%
4020	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	12,848.25	0%	12,848.25-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,848.25	0%	12,848.25-	0%
1151	F	SERVICE INTEGRATION MGR	1000000 9999	100%	145,849.04	0.00	0%	145,849.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	145,849.04	0.00	0%	145,849.04	100%
4227	F	PROGRAM SPECIALIST	1782200 N599	0%	0.00	2,849.21	0%	2,849.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,849.21	0%	2,849.21-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	7,849.29	0%	7,849.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,849.29	0%	7,849.29-	0%
9192	F	GROUP POSITION	1933200 E399	0%	0.00	11,849.71	0%	11,849.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,849.71	0%	11,849.71-	0%
6001	F	ENGINEER, MANAGER 2	1190100 E699	0%	0.00	1,850.61	0%	1,850.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,850.61	0%	1,850.61-	0%
4069	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,850.63-	0%	4,850.63	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,850.63-	0%	4,850.63	0%
1076	F	FINANCIAL TECHNICIAN	1892000 ZZ99	0%	0.00	2,851.80	0%	2,851.80-	0%
			1782200 ZZ99	0%	0.00	2,851.80-	0%	2,851.80	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1177	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	9,851.91-	0%	9,851.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,851.91-	0%	9,851.91	0%
5071	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	4,852.45-	0%	4,852.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,852.45-	0%	4,852.45	0%
6029	F	CONSTRUCTION FRMN	1782200 N599	0%	0.00	4,852.73	0%	4,852.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,852.73	0%	4,852.73-	0%
2071	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,853.12-	0%	2,853.12	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,853.12-	0%	2,853.12	0%
7018	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	3,853.59	0%	3,853.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,853.59	0%	3,853.59-	0%
1174	F	FISH & GAME REG SUPV	1911000 E699	0%	0.00	4,854.53	0%	4,854.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,854.53	0%	4,854.53-	0%
4102	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,855.73-	0%	4,855.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,855.73-	0%	4,855.73	0%
2087	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,856.02	0%	4,856.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,856.02	0%	4,856.02-	0%
3198	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	6,856.87	0%	6,856.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,856.87	0%	6,856.87-	0%
2015	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	8,857.20-	0%	8,857.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,857.20-	0%	8,857.20	0%
1035	F	ADMIN ASST 2	1990100 ZZ99	0%	0.00	3,857.45	0%	3,857.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,857.45	0%	3,857.45-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	1782200 ZZ99	0%	0.00	5,857.95-	0%	5,857.95	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,857.95-	0%	5,857.95	0%
6005	F	ENGINEER, TECHNICAL 1	1190100 B5NX	0%	0.00	7,858.62	0%	7,858.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,858.62	0%	7,858.62-	0%
1119	F	FINANCIAL SUPPORT TECH	1000000 9999	100%	48,858.77	0.00	0%	48,858.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,858.77	0.00	0%	48,858.77	100%
1216	F	HUMAN RESOURCE SPEC	1782200 N599	0%	0.00	6,859.05	0%	6,859.05-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,859.05	0%	6,859.05-	0%
3136	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	2,859.45-	0%	2,859.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,859.45-	0%	2,859.45	0%
7012	F	BIOLOGIST, STAFF	1477100 B7NX	0%	0.00	860.06	0%	860.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	860.06	0%	860.06-	0%
2113	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,860.34	0%	8,860.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,860.34	0%	8,860.34-	0%
1041	F	FINANCIAL SPECIALIST, SR	1892000 ZZ99	0%	0.00	4,860.58	0%	4,860.58-	0%
			1782200 ZZ99	0%	0.00	4,860.58-	0%	4,860.58	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3150	F	ADMIN ASST 1	1782200 ZZ99	0%	0.00	2,860.94-	0%	2,860.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,860.94-	0%	2,860.94	0%
6120	F	ENGINEER, STAFF	1190100 E3AX	0%	0.00	19,861.04	0%	19,861.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,861.04	0%	19,861.04-	0%
5011	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	4,861.08-	0%	4,861.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,861.08-	0%	4,861.08	0%
7018	F	BIOLOGIST, STAFF	1449100 B7NX	0%	0.00	2,861.17	0%	2,861.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,861.17	0%	2,861.17-	0%
6021	F	ENGINEER, STAFF	1190100 B5NX	0%	0.00	43,861.41	0%	43,861.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,861.41	0%	43,861.41-	0%
3196	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,861.76-	0%	2,861.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,861.76-	0%	2,861.76	0%
2047	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	10,862.38-	0%	10,862.38	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	10,862.38-	0%	10,862.38	0%
2034	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,863.05-	0%	5,863.05	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,863.05-	0%	5,863.05	0%
2033	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,864.30-	0%	7,864.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,864.30-	0%	7,864.30	0%
1098	F	CUSTOMER SVC REP 2	1966000 ZZ99	0%	0.00	864.58	0%	864.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	864.58	0%	864.58-	0%
1128	F	FINANCIAL SPECIALIST, PR	1892000 E399	0%	0.00	38,864.70	0%	38,864.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,864.70	0%	38,864.70-	0%
4135	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,864.85-	0%	6,864.85	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,864.85-	0%	6,864.85	0%
4001	F	FISH & GAME BUREAU CHIEF	1782200 N599	0%	0.00	12,865.82	0%	12,865.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,865.82	0%	12,865.82-	0%
2132	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,866.13	0%	4,866.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,866.13	0%	4,866.13-	0%
1099	F	CUSTOMER SVC REP 2	1944000 E399	0%	0.00	15,866.28	0%	15,866.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,866.28	0%	15,866.28-	0%
3264	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	4,867.50-	0%	4,867.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,867.50-	0%	4,867.50	0%
2043	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,868.10-	0%	5,868.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,868.10-	0%	5,868.10	0%
5036	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	2,868.13	0%	2,868.13-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,868.13	0%	2,868.13-	0%
1175	F	FISH & GAME REG SUPV	1966000 B7JB	0%	0.00	868.34	0%	868.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	868.34	0%	868.34-	0%
2124	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,868.70	0%	6,868.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,868.70	0%	6,868.70-	0%
1077	F	OFFICE SERVICES SUPV 1	1911000 E399	0%	0.00	28,869.30	0%	28,869.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,869.30	0%	28,869.30-	0%
1172	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	6,869.88	0%	6,869.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,869.88	0%	6,869.88-	0%
3194	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	6,870.20	0%	6,870.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,870.20	0%	6,870.20-	0%
3108	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	2,870.92	0%	2,870.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,870.92	0%	2,870.92-	0%
6057	F	MECHANIC	1191200 R399	0%	0.00	28,871.24	0%	28,871.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,871.24	0%	28,871.24-	0%
4081	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,873.08-	0%	4,873.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,873.08-	0%	4,873.08	0%
1011	F	IT OPS & SUPPORT ANALYST I	1000000 9999	100%	77,873.39	0.00	0%	77,873.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,873.39	0.00	0%	77,873.39	100%
3275	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,874.36-	0%	6,874.36	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,874.36-	0%	6,874.36	0%
3161	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,874.40-	0%	3,874.40	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,874.40-	0%	3,874.40	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	3,876.14	0%	3,876.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,876.14	0%	3,876.14-	0%
3190	F	FISH CULTURIST	1782200 N599	0%	0.00	4,876.32	0%	4,876.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,876.32	0%	4,876.32-	0%
4220	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,877.02-	0%	4,877.02	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,877.02-	0%	4,877.02	0%
1022	F	PURCHASING AGENT	1000000 9999	100%	83,877.31	0.00	0%	83,877.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,877.31	0.00	0%	83,877.31	100%
4083	V	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,879.51	0%	5,879.51-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	5,879.51	0%	5,879.51-	0%
3042	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	12,879.81	0%	12,879.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,879.81	0%	12,879.81-	0%
3193	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,880.00-	0%	2,880.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,880.00-	0%	2,880.00	0%
3041	F	FISHERY MGR,REGIONAL	1981000 E399	0%	0.00	5,881.10	0%	5,881.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,881.10	0%	5,881.10-	0%
4209	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,882.11-	0%	1,882.11	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,882.11-	0%	1,882.11	0%
6088	F	ADMIN ASST 1	1190100 ZZ99	0%	0.00	4,883.34	0%	4,883.34-	0%
			1782200 ZZ99	0%	0.00	4,883.34-	0%	4,883.34	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2142	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,883.39	0%	8,883.39-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,883.39	0%	8,883.39-	0%
3043	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0%	0.00	5,883.50-	0%	5,883.50	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,883.50-	0%	5,883.50	0%
4248	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,883.64-	0%	6,883.64	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,883.64-	0%	6,883.64	0%
2042	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,883.97	0%	6,883.97-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,883.97	0%	6,883.97-	0%
2125	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,884.44	0%	5,884.44-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,884.44	0%	5,884.44-	0%
1032	F	CUSTOMER SVC REP 2	1000000 9999	100%	48,884.54	0.00	0%	48,884.54	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	48,884.54	0.00	0%	48,884.54	100%
5019	F	REGIONAL COMMUNCATIONS MGR	1782200 ZZ99	0%	0.00	5,884.88-	0%	5,884.88	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,884.88-	0%	5,884.88	0%
1175	F	FISH & GAME REG SUPV	1000000 9999	100%	121,884.91	0.00	0%	121,884.91	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	121,884.91	0.00	0%	121,884.91	100%
4001	F	FISH & GAME BUREAU CHIEF	1782200 ZZ99	0%	0.00	9,885.12-	0%	9,885.12	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,885.12-	0%	9,885.12	0%
6067	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,885.56-	0%	4,885.56	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,885.56-	0%	4,885.56	0%
1310	F	FISH & GAME REG SUPV	1977000 E399	0%	0.00	46,885.82	0%	46,885.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,885.82	0%	46,885.82-	0%
3133	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,886.41	0%	6,886.41-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,886.41	0%	6,886.41-	0%
4117	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,886.72-	0%	4,886.72	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,886.72-	0%	4,886.72	0%
7011	F	IT SOFTWARE ENGINEER III	1682800 ZZ99	0%	0.00	1,887.92	0%	1,887.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,887.92	0%	1,887.92-	0%
4115	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	6,888.01	0%	6,888.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,888.01	0%	6,888.01-	0%
7014	F	BIOLOGIST, STAFF	1317100 B7BX	0%	0.00	888.01	0%	888.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	888.01	0%	888.01-	0%
4308	F	MAINT CRAFTSMAN SR	1000000 9999	17%	8,888.61	0.00	0%	8,888.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	8,888.61	0.00	0%	8,888.61	100%
2200	V	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	32,889.70	0%	32,889.70-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	32,889.70	0%	32,889.70-	0%
1078	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	65,891.31	0.00	0%	65,891.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,891.31	0.00	0%	65,891.31	100%
4128	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,892.31	0%	7,892.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,892.31	0%	7,892.31-	0%
4003	F	FISH WILDLIFE RSCH MGR	1782200 N599	0%	0.00	15,892.73	0%	15,892.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,892.73	0%	15,892.73-	0%
1310	F	FISH & GAME REG SUPV	1000000 9999	100%	128,893.79	0.00	0%	128,893.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,893.79	0.00	0%	128,893.79	100%
4132	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,894.09	0%	7,894.09-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,894.09	0%	7,894.09-	0%
3178	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	8,894.88-	0%	8,894.88	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,894.88-	0%	8,894.88	0%
6120	F	ENGINEER, STAFF	1782200 N599	0%	0.00	3,895.00	0%	3,895.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,895.00	0%	3,895.00-	0%
1096	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	10,895.64	0%	10,895.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,895.64	0%	10,895.64-	0%
1088	F	BUYER	1991200 E399	0%	0.00	28,896.16	0%	28,896.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,896.16	0%	28,896.16-	0%
2072	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,897.13-	0%	3,897.13	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,897.13-	0%	3,897.13	0%
2049	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,897.16-	0%	3,897.16	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,897.16-	0%	3,897.16	0%
1041	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	7,897.35	0%	7,897.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,897.35	0%	7,897.35-	0%
7014	F	BIOLOGIST, STAFF	1110600 E399	0%	0.00	4,897.65	0%	4,897.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,897.65	0%	4,897.65-	0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	1000000 9999	100%	82,898.13	0.00	0%	82,898.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,898.13	0.00	0%	82,898.13	100%
7007	F	BIOLOGIST, STAFF	1389200 B7AX	0%	0.00	11,898.32	0%	11,898.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,898.32	0%	11,898.32-	0%
2082	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,898.64	0%	3,898.64-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	3,898.64	0%	3,898.64-	0%
2062	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,898.75	0%	3,898.75-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	3,898.75	0%	3,898.75-	0%
2203	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,899.37-	0%	6,899.37	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,899.37-	0%	6,899.37	0%
7005	F	NATURAL RSRC PRG COORD	1180600 E399	0%	0.00	9,899.58	0%	9,899.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,899.58	0%	9,899.58-	0%
3020	F	FISHERY PATHOLOGIST SUPV	1782200 N599	0%	0.00	18,899.66	0%	18,899.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,899.66	0%	18,899.66-	0%
1028	F	AUTOMATED SYSTEM MGR	1782200 N599	0%	0.00	11,900.06	0%	11,900.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,900.06	0%	11,900.06-	0%
1004	F	F&G ADMNR - DPTY DIR	1990100 E699	0%	0.00	9,900.76	0%	9,900.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,900.76	0%	9,900.76-	0%
2084	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,901.00	0%	12,901.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,901.00	0%	12,901.00-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 E699	0%	0.00	3,901.25	0%	3,901.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,901.25	0%	3,901.25-	0%
7005	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	7,902.18-	0%	7,902.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,902.18-	0%	7,902.18	0%
3086	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	6,902.49	0%	6,902.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,902.49	0%	6,902.49-	0%
1029	F	BIOLOGIST, STAFF	1469100 B7NX	0%	0.00	4,902.62	0%	4,902.62-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,902.62	0%	4,902.62-	0%
1005	F	FINANCIAL OFFICER	1000000 9999	100%	135,902.64	0.00	0%	135,902.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	135,902.64	0.00	0%	135,902.64	100%
7020	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	4,904.89-	0%	4,904.89	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,904.89-	0%	4,904.89	0%
1096	F	CUSTOMER SVC REP 2	1922000 ZZ99	0%	0.00	5,905.20	0%	5,905.20-	0%
			1782200 ZZ99	0%	0.00	5,905.20-	0%	5,905.20	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1101	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	6,905.22	0%	6,905.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,905.22	0%	6,905.22-	0%
1177	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	13,905.61	0%	13,905.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,905.61	0%	13,905.61-	0%
4301	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,905.79	0%	5,905.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,905.79	0%	5,905.79-	0%
6079	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,905.98	0%	3,905.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,905.98	0%	3,905.98-	0%
1029	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,906.15-	0%	6,906.15	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,906.15-	0%	6,906.15	0%
1114	V	IT OPS & SUPPORT ANALYST I	1990700 ZZ99	0%	0.00	5,906.85	0%	5,906.85-	0%
			1782200 ZZ99	0%	0.00	5,906.85-	0%	5,906.85	0%
			% OF FTP						
	07/12/2019	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
7005	F	NATURAL RSRC PRG COORD	1180600 H2BX	0%	0.00	907.73	0%	907.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	907.73	0%	907.73-	0%
1035	F	ADMIN ASST 2	1000000 9999	100%	68,287.73	620.25-	-1%	68,907.98	****

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,287.73	620.25-	-1%	68,907.98	****
3234	F	IT OPS & SUPPORT ANALYST I	1782200 N599	0%	0.00	7,908.53	0%	7,908.53-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,908.53	0%	7,908.53-	0%
2198	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	8,909.06	0%	8,909.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,909.06	0%	8,909.06-	0%
3275	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	9,910.07	0%	9,910.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,910.07	0%	9,910.07-	0%
2052	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,910.29	0%	4,910.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,910.29	0%	4,910.29-	0%
5053	F	TECH RECORDS SPEC 1	1782200 ZZ99	0%	0.00	2,910.40-	0%	2,910.40	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,910.40-	0%	2,910.40	0%
4104	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,910.57-	0%	4,910.57	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,910.57-	0%	4,910.57	0%
3167	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,910.71	0%	6,910.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,910.71	0%	6,910.71-	0%
4312	V	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	2,910.80-	0%	2,910.80	0%
11/23/2019		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,910.80-	0%	2,910.80	0%
2029	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	7,910.83	0%	7,910.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,910.83	0%	7,910.83-	0%
2086	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,911.02	0%	4,911.02-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,911.02	0%	4,911.02-	0%
4301	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,911.94-	0%	3,911.94	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,911.94-	0%	3,911.94	0%
9191	F	GROUP POSITION	1389500 E3WX	0%	0.00	912.13	0%	912.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	912.13	0%	912.13-	0%
1312	F	GIS ANALYST II	1489800 E399	0%	0.00	3,912.17	0%	3,912.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,912.17	0%	3,912.17-	0%
4066	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	7,913.73-	0%	7,913.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,913.73-	0%	7,913.73	0%
7026	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	4,914.08-	0%	4,914.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,914.08-	0%	4,914.08	0%
1175	F	FISH & GAME REG SUPV	1966000 A699	0%	0.00	1,915.72	0%	1,915.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,915.72	0%	1,915.72-	0%
1001	F	DIRECTOR	1990100 ZZ99	0%	0.00	10,915.78	0%	10,915.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,915.78	0%	10,915.78-	0%
4216	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,916.52-	0%	6,916.52	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,916.52-	0%	6,916.52	0%
1080	F	OFFICE SERVICES SUPV 1	1922000 ZZ99	0%	0.00	2,917.10	0%	2,917.10-	0%
			1782200 ZZ99	0%	0.00	2,917.10-	0%	2,917.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5070	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	10,917.27	0%	10,917.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,917.27	0%	10,917.27-	0%
1314	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	4,917.67-	0%	4,917.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,917.67-	0%	4,917.67	0%
4317	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	3,917.70	0%	3,917.70-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,917.70	0%	3,917.70-	0%
3265	F	FISH CULTURIST	1782200 N599	0%	0.00	7,918.04	0%	7,918.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,918.04	0%	7,918.04-	0%
3174	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	2,919.69-	0%	2,919.69	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,919.69-	0%	2,919.69	0%
3238	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,919.83	0%	5,919.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,919.83	0%	5,919.83-	0%
2038	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,920.36	0%	7,920.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,920.36	0%	7,920.36-	0%
1122	F	CUSTOMER SVC REP 2	1977000 ZZ99	0%	0.00	1,920.74	0%	1,920.74-	0%
			1782200 ZZ99	0%	0.00	1,920.74-	0%	1,920.74	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4222	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	1,921.31	0%	1,921.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,921.31	0%	1,921.31-	0%
3117	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,921.84	0%	5,921.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,921.84	0%	5,921.84-	0%
1015	F	FINANCIAL SPECIALIST	1782200 N599	0%	0.00	4,922.41	0%	4,922.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,922.41	0%	4,922.41-	0%
3014	F	FISHERY MANAGER, PRODUCTION	1782200 N599	0%	0.00	7,922.57	0%	7,922.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,922.57	0%	7,922.57-	0%
3128	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,923.30	0%	6,923.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,923.30	0%	6,923.30-	0%
4056	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	7,924.68-	0%	7,924.68	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,924.68-	0%	7,924.68	0%
4070	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,925.19	0%	9,925.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,925.19	0%	9,925.19-	0%
3047	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	9,925.53	0%	9,925.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,925.53	0%	9,925.53-	0%
2117	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	21,925.84	0%	21,925.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,925.84	0%	21,925.84-	0%
9150	F	IDA FISH & GAME COMM	1000000 9999	100%	3,926.05	0.00	0%	3,926.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	3,926.05	0.00	0%	3,926.05	100%
1028	F	AUTOMATED SYSTEM MGR	1991300 E399	0%	0.00	47,930.21	0%	47,930.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,930.21	0%	47,930.21-	0%
4313	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	1,930.23-	0%	1,930.23	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,930.23-	0%	1,930.23	0%
7012	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	5,930.54	0%	5,930.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,930.54	0%	5,930.54-	0%
9120	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	2,930.94	0%	2,930.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,930.94	0%	2,930.94-	0%
4116	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,931.29	0%	5,931.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,931.29	0%	5,931.29-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	1782200 N599	0%	0.00	7,931.63	0%	7,931.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,931.63	0%	7,931.63-	0%
7027	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,931.74-	0%	4,931.74	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,931.74-	0%	4,931.74	0%
2107	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,932.03-	0%	7,932.03	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,932.03-	0%	7,932.03	0%
3101	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,932.24-	0%	4,932.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,932.24-	0%	4,932.24	0%
5001	F	PUBLIC INFO COMM BUR CHF	1782200 ZZ99	0%	0.00	7,932.67-	0%	7,932.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,932.67-	0%	7,932.67	0%
7026	F	IT SOFTWARE ENGINEER III	1389500 E399	0%	0.00	30,933.02	0%	30,933.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,933.02	0%	30,933.02-	0%
3135	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,933.30	0%	6,933.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,933.30	0%	6,933.30-	0%
3017	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	9,933.91	0%	9,933.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,933.91	0%	9,933.91-	0%
2036	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	9,934.10-	0%	9,934.10	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,934.10-	0%	9,934.10	0%
2052	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	2,934.60-	0%	2,934.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,934.60-	0%	2,934.60	0%
4024	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	8,934.74	0%	8,934.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,934.74	0%	8,934.74-	0%
9192	F	GROUP POSITION	1991300 ZZ99	0%	0.00	3,935.00	0%	3,935.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,935.00	0%	3,935.00-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 N599	0%	0.00	4,935.20	0%	4,935.20-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,935.20	0%	4,935.20-	0%
3270	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	95,936.67	0.00	0%	95,936.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,936.67	0.00	0%	95,936.67	100%
3108	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	1,937.04-	0%	1,937.04	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,937.04-	0%	1,937.04	0%
9160	F	IDA FISH & GAME COMM	1000000 9999	100%	4,939.15	0.00	0%	4,939.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	4,939.15	0.00	0%	4,939.15	100%
4021	V	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	16,939.51-	0%	16,939.51	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	16,939.51-	0%	16,939.51	0%
3229	F	DATA COORDINATOR	1782200 N599	0%	0.00	9,939.97	0%	9,939.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,939.97	0%	9,939.97-	0%
5029	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	11,940.26	0%	11,940.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,940.26	0%	11,940.26-	0%
7026	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	7,941.07	0%	7,941.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,941.07	0%	7,941.07-	0%
3263	F	FISH CULTURIST	1782200 N599	0%	0.00	3,943.55	0%	3,943.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,943.55	0%	3,943.55-	0%
2108	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,944.58-	0%	3,944.58	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,944.58-	0%	3,944.58	0%
4091	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,945.30-	0%	6,945.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,945.30-	0%	6,945.30	0%
1079	F	OFFICE SERVICES SUPV 1	1955000 ZZ99	0%	0.00	2,946.92	0%	2,946.92-	0%
			1782200 ZZ99	0%	0.00	2,946.92-	0%	2,946.92	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9591	F	GROUP POSITION	1782200 ZZ99	0%	0.00	946.96-	0%	946.96	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	946.96-	0%	946.96	0%
2012	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	8,947.22-	0%	8,947.22	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,947.22-	0%	8,947.22	0%
6094	F	TECH RECORDS SPEC 2	1191200 A1NX	0%	0.00	27,947.32	0%	27,947.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,947.32	0%	27,947.32-	0%
1313	F	DATA COORDINATOR	1782200 N599	0%	0.00	3,947.91	0%	3,947.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,947.91	0%	3,947.91-	0%
4306	F	BUSINESS ANALYST	1890900 A1NX	0%	0.00	41,948.08	0%	41,948.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,948.08	0%	41,948.08-	0%
1314	F	DATA COORDINATOR	1180700 E399	0%	0.00	1,948.31	0%	1,948.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,948.31	0%	1,948.31-	0%
1095	F	CUSTOMER SVC REP 2	1911000 E399	0%	0.00	20,949.47	0%	20,949.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,949.47	0%	20,949.47-	0%
1130	F	IT INFO SYS AND INFR ENG III	1000000 9999	100%	82,949.65	0.00	0%	82,949.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,949.65	0.00	0%	82,949.65	100%
1176	F	FISH & GAME REG SUPV	1944000 M3BX	0%	0.00	950.45	0%	950.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	950.45	0%	950.45-	0%
9391	F	GROUP POSITION	1782200 ZZ99	0%	0.00	93,951.45-	0%	93,951.45	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93,951.45-	0%	93,951.45	0%
1033	F	CUSTOMER SVC REP 2	1000000 9999	100%	46,951.95	0.00	0%	46,951.95	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,951.95	0.00	0%	46,951.95	100%
1122	F	CUSTOMER SVC REP 2	1000000 9999	100%	46,951.95	0.00	0%	46,951.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,951.95	0.00	0%	46,951.95	100%
1098	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	1,952.96	0%	1,952.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,952.96	0%	1,952.96-	0%
6001	F	ENGINEER, MANAGER 2	1782200 N599	0%	0.00	8,953.12	0%	8,953.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,953.12	0%	8,953.12-	0%
9192	F	GROUP POSITION	1944000 E399	0%	0.00	10,954.06	0%	10,954.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,954.06	0%	10,954.06-	0%
4006	F	WILDLIFE GAME MGR	1782200 N599	0%	0.00	9,955.04	0%	9,955.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,955.04	0%	9,955.04-	0%
9110	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	955.21	0%	955.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	955.21	0%	955.21-	0%
2008	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	10,955.51	0%	10,955.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,955.51	0%	10,955.51-	0%
1121	F	FINANCIAL SPECIALIST, SR	1000000 9999	100%	78,955.64	0.00	0%	78,955.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,955.64	0.00	0%	78,955.64	100%
3101	F	BIOLOGIST, STAFF	1150600 ZZ99	0%	0.00	1,955.72	0%	1,955.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,955.72	0%	1,955.72-	0%
4136	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	10,956.26	0%	10,956.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,956.26	0%	10,956.26-	0%
4133	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	10,957.65	0%	10,957.65-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,957.65	0%	10,957.65-	0%
1001	F	DIRECTOR	1782200 ZZ99	0%	0.00	11,958.24-	0%	11,958.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,958.24-	0%	11,958.24	0%
5073	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	2,958.97	0%	2,958.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,958.97	0%	2,958.97-	0%
3214	F	RECREATION SITE MAINT FOREMAN	1782200 ZZ99	0%	0.00	2,959.60-	0%	2,959.60	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,959.60-	0%	2,959.60	0%
1312	F	GIS ANALYST II	1489500 E399	0%	0.00	3,960.58	0%	3,960.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,960.58	0%	3,960.58-	0%
3171	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	4,960.62-	0%	4,960.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,960.62-	0%	4,960.62	0%
2131	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	1,960.93-	0%	1,960.93	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,960.93-	0%	1,960.93	0%
2119	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,961.07-	0%	5,961.07	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,961.07-	0%	5,961.07	0%
4068	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	5,961.24-	0%	5,961.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,961.24-	0%	5,961.24	0%
1101	F	CUSTOMER SVC REP 2	1000000 9999	100%	48,961.84	0.00	0%	48,961.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,961.84	0.00	0%	48,961.84	100%
1068	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	95,962.44	0.00	0%	95,962.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,962.44	0.00	0%	95,962.44	100%
7011	F	IT SOFTWARE ENGINEER III	1000000 9999	100%	95,962.44	0.00	0%	95,962.44	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,962.44	0.00	0%	95,962.44	100%
5017	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0%	0.00	18,964.06	0%	18,964.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,964.06	0%	18,964.06-	0%
7020	F	IT SOFTWARE ENGINEER III	1489500 E3NX	0%	0.00	1,964.31	0%	1,964.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,964.31	0%	1,964.31-	0%
3022	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,964.48-	0%	2,964.48	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,964.48-	0%	2,964.48	0%
3218	F	ADMIN ASST 1	1782200 ZZ99	0%	0.00	2,965.00-	0%	2,965.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,965.00-	0%	2,965.00	0%
7007	F	BIOLOGIST, STAFF	1389200 ZZ99	0%	0.00	3,965.57	0%	3,965.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,965.57	0%	3,965.57-	0%
1100	F	OFFICE SERVICES SUPV 1	1977000 ZZ99	0%	0.00	967.46	0%	967.46-	0%
			1782200 ZZ99	0%	0.00	967.46-	0%	967.46	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4008	F	WILDLIFE GAME MGR	1782200 N599	0%	0.00	10,968.16	0%	10,968.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,968.16	0%	10,968.16-	0%
3237	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	11,968.37	0%	11,968.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,968.37	0%	11,968.37-	0%
7005	F	NATURAL RSRC PRG COORD	1389200 B799	0%	0.00	2,970.58	0%	2,970.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,970.58	0%	2,970.58-	0%
3015	F	FISH HATCHERIES SUPV	1782200 ZZ99	0%	0.00	4,973.73-	0%	4,973.73	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,973.73-	0%	4,973.73	0%
7012	F	BIOLOGIST, STAFF	1379100 ZZ99	0%	0.00	1,974.18	0%	1,974.18-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,974.18	0%	1,974.18-	0%
2025	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,976.55-	0%	5,976.55	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,976.55-	0%	5,976.55	0%
2204	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	6,977.10	0%	6,977.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,977.10	0%	6,977.10-	0%
2138	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	4,977.51-	0%	4,977.51	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,977.51-	0%	4,977.51	0%
1175	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	19,979.06	0%	19,979.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,979.06	0%	19,979.06-	0%
3270	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	5,979.39-	0%	5,979.39	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,979.39-	0%	5,979.39	0%
3140	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	8,979.78	0%	8,979.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,979.78	0%	8,979.78-	0%
2001	F	FISH & GAME ENF BUR CHF	1782200 N599	0%	0.00	7,983.26	0%	7,983.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,983.26	0%	7,983.26-	0%
7011	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	7,983.68-	0%	7,983.68	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,983.68-	0%	7,983.68	0%
1171	F	FISH & GAME REG SUPV	1922000 E399	0%	0.00	40,984.79	0%	40,984.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,984.79	0%	40,984.79-	0%
4090	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,985.16	0%	4,985.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,985.16	0%	4,985.16-	0%
3213	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	5,986.18	0%	5,986.18-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,986.18	0%	5,986.18-	0%
4079	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,987.34	0%	4,987.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,987.34	0%	4,987.34-	0%
3041	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	9,988.85	0%	9,988.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,988.85	0%	9,988.85-	0%
2119	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,990.42	0%	8,990.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,990.42	0%	8,990.42-	0%
3024	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	9,991.19	0%	9,991.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,991.19	0%	9,991.19-	0%
2201	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	5,991.47-	0%	5,991.47	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,991.47-	0%	5,991.47	0%
2022	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,991.59-	0%	5,991.59	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,991.59-	0%	5,991.59	0%
3240	F	FISH CULTURIST	1782200 N599	0%	0.00	3,991.69	0%	3,991.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,991.69	0%	3,991.69-	0%
7013	F	BIOLOGIST, STAFF	1130600 B799	0%	0.00	2,992.06	0%	2,992.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,992.06	0%	2,992.06-	0%
1004	F	F&G ADMNR - DPTY DIR	1000000 9999	100%	166,992.74	0.00	0%	166,992.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	166,992.74	0.00	0%	166,992.74	100%
2061	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	8,993.24	0%	8,993.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,993.24	0%	8,993.24-	0%
6094	F	TECH RECORDS SPEC 2	1782200 N599	0%	0.00	993.52	0%	993.52-	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	993.52	0%	993.52-	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1782200 N599	0%	0.00	5,994.19	0%	5,994.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,994.19	0%	5,994.19-	0%
3144	V	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	5,995.85-	0%	5,995.85	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	5,995.85-	0%	5,995.85	0%
4065	F	GIS ANALYST III	1489500 E399	0%	0.00	995.87	0%	995.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	995.87	0%	995.87-	0%
7011	F	IT SOFTWARE ENGINEER III	1681800 E399	0%	0.00	15,996.66	0%	15,996.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,996.66	0%	15,996.66-	0%
4220	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	6,997.02	0%	6,997.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,997.02	0%	6,997.02-	0%
3013	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	7,997.17	0%	7,997.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,997.17	0%	7,997.17-	0%
2102	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,997.61-	0%	7,997.61	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,997.61-	0%	7,997.61	0%
4023	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	3,999.74-	0%	3,999.74	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,999.74-	0%	3,999.74	0%
			% OF FTP						
		** FUND-TOTALS --->	108.95		9,751,092.33	6,084,024.17	62%	3,667,068.16	38%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	108.95		9,751,092.33	6,084,024.17	62%	3,667,068.16	38%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2204	F	CONSERVATION OFF, DIST	2000000 9999	100%	98,002.53	0.00	0%	98,002.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,002.53	0.00	0%	98,002.53	100%
2049	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3.92	0%	3.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.92	0%	3.92-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	3,004.21	0%	3,004.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,004.21	0%	3,004.21-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 M399	0%	0.00	2,005.56	0%	2,005.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,005.56	0%	2,005.56-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	5.75	0%	5.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.75	0%	5.75-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 B2JC	0%	0.00	6.48	0%	6.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.48	0%	6.48-	0%
6120	F	ENGINEER, STAFF	2144000 E399	0%	0.00	6.83	0%	6.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.83	0%	6.83-	0%
6021	F	ENGINEER, STAFF	2133000 E399	0%	0.00	6.88	0%	6.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.88	0%	6.88-	0%
2196	F	CONSERVATION OFF, DIST	2133000 M3NX	0%	0.00	6.98	0%	6.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.98	0%	6.98-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 H1DX	0%	0.00	7.08	0%	7.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.08	0%	7.08-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 H899	0%	0.00	7.09	0%	7.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.09	0%	7.09-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2JB	0%	0.00	7.30	0%	7.30-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.30	0%	7.30-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H199	0%	0.00	7.47	0%	7.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.47	0%	7.47-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 E3NX	0%	0.00	9.07	0%	9.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.07	0%	9.07-	0%
2191	F	CONSERVATION OFF, DIST	2111000 H2BX	0%	0.00	5,009.40	0%	5,009.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,009.40	0%	5,009.40-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B5EA	0%	0.00	10.25	0%	10.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.25	0%	10.25-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 M399	0%	0.00	11.02	0%	11.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.02	0%	11.02-	0%
2198	F	CONSERVATION OFF, DIST	2111000 ZZ99	0%	0.00	11.50	0%	11.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.50	0%	11.50-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 H2JB	0%	0.00	12.26	0%	12.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.26	0%	12.26-	0%
2143	F	CONSERVATION OFFICER, SR	2166000 B5JB	0%	0.00	13.13	0%	13.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.13	0%	13.13-	0%
1175	F	FISH & GAME REG SUPV	2166000 H299	0%	0.00	15.52	0%	15.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.52	0%	15.52-	0%
2201	F	CONSERVATION OFF, DIST	2155000 H2BX	0%	0.00	7,015.53	0%	7,015.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,015.53	0%	7,015.53-	0%
2071	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	16.04	0%	16.04-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.04	0%	16.04-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	16,017.53	0%	16,017.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,017.53	0%	16,017.53-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B5GX	0%	0.00	17.59	0%	17.59-	0%
			2166000 B5NX	0%	0.00	17.59	0%	17.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.18	0%	35.18-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 D1CX	0%	0.00	17.71	0%	17.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.71	0%	17.71-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	17.82	0%	17.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.82	0%	17.82-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B5NX	0%	0.00	19.29	0%	19.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.29	0%	19.29-	0%
2088	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	3,019.59	0%	3,019.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,019.59	0%	3,019.59-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	2,020.40	0%	2,020.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,020.40	0%	2,020.40-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 D1GX	0%	0.00	20.55	0%	20.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.55	0%	20.55-	0%
2201	F	CONSERVATION OFF, DIST	2155000 C199	0%	0.00	20.81	0%	20.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.81	0%	20.81-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 B5NX	0%	0.00	20.97	0%	20.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.97	0%	20.97-	0%
2126	F	CONSERVATION OFFICER, SR	2880100 H299	0%	0.00	21.02	0%	21.02-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.02	0%	21.02-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 H2EX	0%	0.00	21.33	0%	21.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.33	0%	21.33-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 A2FX	0%	0.00	21.87	0%	21.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.87	0%	21.87-	0%
2088	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	22.89	0%	22.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22.89	0%	22.89-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 A1NX	0%	0.00	22.89	0%	22.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22.89	0%	22.89-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	3,023.23	0%	3,023.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,023.23	0%	3,023.23-	0%
2087	F	CONSERVATION OFFICER, SR	2144000 H2AX	0%	0.00	23.82	0%	23.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.82	0%	23.82-	0%
2195	F	CONSERVATION OFF, DIST	2133000 B2BX	0%	0.00	2,024.29	0%	2,024.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,024.29	0%	2,024.29-	0%
2200	V	CONSERVATION OFF, DIST	2155000 B2GX	0%	0.00	24.37	0%	24.37-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	24.37	0%	24.37-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	1,024.39	0%	1,024.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,024.39	0%	1,024.39-	0%
2194	F	CONSERVATION OFF, DIST	2122000 A2BX	0%	0.00	24.62	0%	24.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.62	0%	24.62-	0%
2038	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	24.73	0%	24.73-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.73	0%	24.73-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 H2AX	0%	0.00	25.07	0%	25.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.07	0%	25.07-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	25.40	0%	25.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.40	0%	25.40-	0%
2191	F	CONSERVATION OFF, DIST	2000000 9999	100%	101,025.64	0.00	0%	101,025.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,025.64	0.00	0%	101,025.64	100%
2088	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	35,026.28	0%	35,026.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,026.28	0%	35,026.28-	0%
2082	V	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	6,026.48	0%	6,026.48-	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	6,026.48	0%	6,026.48-	0%
2105	F	CONSERVATION OFFICER, SR	2000000 9999	100%	81,026.58	0.00	0%	81,026.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,026.58	0.00	0%	81,026.58	100%
2113	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	5,027.06	0%	5,027.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,027.06	0%	5,027.06-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 M3AX	0%	0.00	27.97	0%	27.97-	0%
			2133000 F2AX	0%	0.00	28.33	0%	28.33-	0%
			2133000 H2GX	0%	0.00	28.33	0%	28.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	84.63	0%	84.63-	0%
2094	F	CONSERVATION OFFICER, SR	2000000 9999	100%	78,029.30	0.00	0%	78,029.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,029.30	0.00	0%	78,029.30	100%
2052	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	29.67	0%	29.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.67	0%	29.67-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	4,029.92	0%	4,029.92-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,029.92	0%	4,029.92-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	11,030.01	0%	11,030.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,030.01	0%	11,030.01-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 A2CX	0%	0.00	30.87	0%	30.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.87	0%	30.87-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	32.50	0%	32.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32.50	0%	32.50-	0%
2200	V	CONSERVATION OFF, DIST	2000000 9999	100%	102,033.36	0.00	0%	102,033.36	100%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	1.00	100%	102,033.36	0.00	0%	102,033.36	100%
2038	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	34.96	0%	34.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.96	0%	34.96-	0%
2047	V	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	34.97	0%	34.97-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	34.97	0%	34.97-	0%
2042	F	CONSERVATION OFFICER, SR	2000000 9999	100%	62,035.22	0.00	0%	62,035.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,035.22	0.00	0%	62,035.22	100%
2186	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	14,035.88	0%	14,035.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,035.88	0%	14,035.88-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 B2PX	0%	0.00	36.34	0%	36.34-	0%
			2144000 H2EA	0%	0.00	36.76	0%	36.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	73.10	0%	73.10-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	36.77	0%	36.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.77	0%	36.77-	0%
2115	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	35,036.85	0%	35,036.85-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,036.85	0%	35,036.85-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	40.18	0%	40.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.18	0%	40.18-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2AX	0%	0.00	40.45	0%	40.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.45	0%	40.45-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 B2FX	0%	0.00	40.45	0%	40.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.45	0%	40.45-	0%
2088	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	40.66	0%	40.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.66	0%	40.66-	0%
2035	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	4,040.91	0%	4,040.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,040.91	0%	4,040.91-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 ZZ99	0%	0.00	2,040.93	0%	2,040.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,040.93	0%	2,040.93-	0%
2028	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	41.40	0%	41.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.40	0%	41.40-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 B5CX	0%	0.00	42.22	0%	42.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.22	0%	42.22-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	1,042.50	0%	1,042.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,042.50	0%	1,042.50-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 H2EX	0%	0.00	42.50	0%	42.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.50	0%	42.50-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 B5GX	0%	0.00	42.63	0%	42.63-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.63	0%	42.63-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 H2EX	0%	0.00	42.63	0%	42.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.63	0%	42.63-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	42.64	0%	42.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.64	0%	42.64-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 A2FX	0%	0.00	42.74	0%	42.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.74	0%	42.74-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 A2FX	0%	0.00	42.84	0%	42.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.84	0%	42.84-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 H2EA	0%	0.00	43.29	0%	43.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.29	0%	43.29-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	43.52	0%	43.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.52	0%	43.52-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 B299	0%	0.00	43.65	0%	43.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.65	0%	43.65-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 A2AX	0%	0.00	2,043.87	0%	2,043.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,043.87	0%	2,043.87-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2AX	0%	0.00	43.88	0%	43.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.88	0%	43.88-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	44.17	0%	44.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.17	0%	44.17-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	44.19	0%	44.19-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.19	0%	44.19-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 D1GX	0%	0.00	44.32	0%	44.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.32	0%	44.32-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 K2AX	0%	0.00	44.36	0%	44.36-	0%
			2155000 A2FX	0%	0.00	44.37	0%	44.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.73	0%	88.73-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	44.63	0%	44.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.63	0%	44.63-	0%
2062	V	CONSERVATION OFFICER, SR	2000000 9999	100%	80,044.72	0.00	0%	80,044.72	100%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	1.00	100%	80,044.72	0.00	0%	80,044.72	100%
2030	F	CONSERVATION OFFICER, SR	2155000 B2DX	0%	0.00	44.86	0%	44.86-	0%
			2155000 K2NX	0%	0.00	44.86	0%	44.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.72	0%	89.72-	0%
2195	F	CONSERVATION OFF, DIST	2133000 E3AX	0%	0.00	45.04	0%	45.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.04	0%	45.04-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 A2EX	0%	0.00	45.49	0%	45.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.49	0%	45.49-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 R399	0%	0.00	45.67	0%	45.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.67	0%	45.67-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 A2JB	0%	0.00	45.90	0%	45.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.90	0%	45.90-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 E3EX	0%	0.00	46.14	0%	46.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.14	0%	46.14-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2CX	0%	0.00	1,046.15	0%	1,046.15-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,046.15	0%	1,046.15-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 K2NX	0%	0.00	46.41	0%	46.41-	0%
			2000000 9999	100%	97,046.50	0.00	0%	97,046.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,046.50	46.41	0%	97,000.09	100%
2133	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	46.68	0%	46.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.68	0%	46.68-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 B2CX	0%	0.00	46.71	0%	46.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.71	0%	46.71-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 B299	0%	0.00	46.83	0%	46.83-	0%
			2155000 H2EX	0%	0.00	47.33	0%	47.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.16	0%	94.16-	0%
2002	F	F & G ENF ASST CHF	2180500 ZZ99	0%	0.00	8,047.51	0%	8,047.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,047.51	0%	8,047.51-	0%
2201	F	CONSERVATION OFF, DIST	2155000 R399	0%	0.00	47.88	0%	47.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47.88	0%	47.88-	0%
2204	F	CONSERVATION OFF, DIST	2166000 A2BX	0%	0.00	48.05	0%	48.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.05	0%	48.05-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 A2BX	0%	0.00	48.08	0%	48.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.08	0%	48.08-	0%
2195	F	CONSERVATION OFF, DIST	2133000 A5BX	0%	0.00	48.33	0%	48.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.33	0%	48.33-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	4,048.45	0%	4,048.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,048.45	0%	4,048.45-	0%
2115	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	49.46	0%	49.46-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49.46	0%	49.46-	0%
2113	F	CONSERVATION OFFICER, SR	2000000 9999	100%	74,050.16	0.00	0%	74,050.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,050.16	0.00	0%	74,050.16	100%
2109	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	26,050.54	0%	26,050.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,050.54	0%	26,050.54-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	31,050.63	0%	31,050.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,050.63	0%	31,050.63-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 M3BX	0%	0.00	51.24	0%	51.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51.24	0%	51.24-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 H2BX	0%	0.00	2,051.69	0%	2,051.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,051.69	0%	2,051.69-	0%
2198	F	CONSERVATION OFF, DIST	2144000 B2GX	0%	0.00	52.38	0%	52.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52.38	0%	52.38-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2GX	0%	0.00	53.00	0%	53.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.00	0%	53.00-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 B2GX	0%	0.00	53.34	0%	53.34-	0%
			2177000 M3EX	0%	0.00	53.70	0%	53.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.04	0%	107.04-	0%
2203	F	CONSERVATION OFF, DIST	2166000 C1AX	0%	0.00	1,055.54	0%	1,055.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,055.54	0%	1,055.54-	0%
9292	F	GROUP POSITION	2000000 9999	100%	26,473.08	582.50-	-2%	27,055.58	****
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	26,473.08	582.50-	-2%	27,055.58	****
2036	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	15,055.90	0%	15,055.90-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,055.90	0%	15,055.90-	0%
2001	F	FISH & GAME ENF BUR CHF	2190100 ZZ99	0%	0.00	6,056.08	0%	6,056.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,056.08	0%	6,056.08-	0%
2106	F	CONSERVATION OFF, DIST	2000000 9999	100%	105,056.46	0.00	0%	105,056.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,056.46	0.00	0%	105,056.46	100%
2032	F	CONSERVATION OFFICER, SR	2133000 H1AX	0%	0.00	56.76	0%	56.76-	0%
			2133000 K2FX	0%	0.00	56.82	0%	56.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113.58	0%	113.58-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 H299	0%	0.00	5,057.89	0%	5,057.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,057.89	0%	5,057.89-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 A2AX	0%	0.00	57.97	0%	57.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57.97	0%	57.97-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2FX	0%	0.00	58.69	0%	58.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.69	0%	58.69-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 B7NX	0%	0.00	59.10	0%	59.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.10	0%	59.10-	0%
2038	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	23,059.51	0%	23,059.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,059.51	0%	23,059.51-	0%
2050	F	CONSERVATION OFFICER, SR	2000000 9999	100%	92,059.66	0.00	0%	92,059.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,059.66	0.00	0%	92,059.66	100%
2130	F	CONSERVATION OFFICER, SR	2000000 9999	100%	92,059.66	0.00	0%	92,059.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,059.66	0.00	0%	92,059.66	100%
2028	F	CONSERVATION OFFICER, SR	2111000 M3FX	0%	0.00	60.44	0%	60.44-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.44	0%	60.44-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 B2FX	0%	0.00	61.71	0%	61.71-	0%
			2133000 A2DX	0%	0.00	62.10	0%	62.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.81	0%	123.81-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	62.40	0%	62.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.40	0%	62.40-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	64.92	0%	64.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.92	0%	64.92-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 M399	0%	0.00	65.35	0%	65.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.35	0%	65.35-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	66.75	0%	66.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.75	0%	66.75-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 K299	0%	0.00	68.22	0%	68.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.22	0%	68.22-	0%
2025	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	31,068.72	0%	31,068.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,068.72	0%	31,068.72-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	10,068.81	0%	10,068.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,068.81	0%	10,068.81-	0%
2191	F	CONSERVATION OFF, DIST	2111000 H2NX	0%	0.00	1,069.44	0%	1,069.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,069.44	0%	1,069.44-	0%
2199	F	CONSERVATION OFF, DIST	2144000 B2BX	0%	0.00	69.46	0%	69.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.46	0%	69.46-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 A2FX	0%	0.00	69.79	0%	69.79-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.79	0%	69.79-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 M399	0%	0.00	70.54	0%	70.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.54	0%	70.54-	0%
2201	F	CONSERVATION OFF, DIST	2155000 A2FX	0%	0.00	70.59	0%	70.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.59	0%	70.59-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 H299	0%	0.00	4,070.68	0%	4,070.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,070.68	0%	4,070.68-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B2CX	0%	0.00	74.76	0%	74.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74.76	0%	74.76-	0%
2143	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,074.88	0%	1,074.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,074.88	0%	1,074.88-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	7,075.63	0%	7,075.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,075.63	0%	7,075.63-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 F2FX	0%	0.00	75.90	0%	75.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.90	0%	75.90-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	76.39	0%	76.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.39	0%	76.39-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	76.85	0%	76.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.85	0%	76.85-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 B2BX	0%	0.00	77.26	0%	77.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	77.26	0%	77.26-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	1,077.40	0%	1,077.40-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,077.40	0%	1,077.40-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	79.05	0%	79.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.05	0%	79.05-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 R399	0%	0.00	79.98	0%	79.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.98	0%	79.98-	0%
2082	V	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	1,080.14	0%	1,080.14-	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	1,080.14	0%	1,080.14-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 A2AX	0%	0.00	81.28	0%	81.28-	0%
			2144000 A5BX	0%	0.00	81.37	0%	81.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.65	0%	162.65-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	6,081.42	0%	6,081.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,081.42	0%	6,081.42-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	82.02	0%	82.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.02	0%	82.02-	0%
2203	F	CONSERVATION OFF, DIST	2166000 E399	0%	0.00	2,082.46	0%	2,082.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,082.46	0%	2,082.46-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2FX	0%	0.00	82.61	0%	82.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.61	0%	82.61-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 B2FX	0%	0.00	82.64	0%	82.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.64	0%	82.64-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	1,084.14	0%	1,084.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,084.14	0%	1,084.14-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 A2GX	0%	0.00	86.02	0%	86.02-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.02	0%	86.02-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 A2FX	0%	0.00	86.72	0%	86.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.72	0%	86.72-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 B2GX	0%	0.00	86.99	0%	86.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.99	0%	86.99-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2EA	0%	0.00	87.27	0%	87.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.27	0%	87.27-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 A2FX	0%	0.00	87.34	0%	87.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.34	0%	87.34-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	87.74	0%	87.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.74	0%	87.74-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 A2GX	0%	0.00	87.78	0%	87.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.78	0%	87.78-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	87.97	0%	87.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.97	0%	87.97-	0%
2050	F	CONSERVATION OFFICER, SR	2166000 B5AX	0%	0.00	87.98	0%	87.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.98	0%	87.98-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	88.02	0%	88.02-	0%
			2133000 M399	0%	0.00	88.02	0%	88.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	176.04	0%	176.04-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	88.06	0%	88.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.06	0%	88.06-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 M399	0%	0.00	1,088.08	0%	1,088.08-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,088.08	0%	1,088.08-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	88.15	0%	88.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.15	0%	88.15-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	88.47	0%	88.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.47	0%	88.47-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 A2FX	0%	0.00	88.61	0%	88.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.61	0%	88.61-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B299	0%	0.00	88.62	0%	88.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.62	0%	88.62-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 K2AX	0%	0.00	89.45	0%	89.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.45	0%	89.45-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 A2BX	0%	0.00	89.50	0%	89.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.50	0%	89.50-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 A2BX	0%	0.00	89.88	0%	89.88-	0%
			2122000 H2DX	0%	0.00	90.01	0%	90.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.89	0%	179.89-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H2EX	0%	0.00	90.53	0%	90.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.53	0%	90.53-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	7,090.92	0%	7,090.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,090.92	0%	7,090.92-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	16,090.93	0%	16,090.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,090.93	0%	16,090.93-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 D1FX	0%	0.00	91.21	0%	91.21-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.21	0%	91.21-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 ZZ99	0%	0.00	7,091.62	0%	7,091.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,091.62	0%	7,091.62-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 H2JB	0%	0.00	91.90	0%	91.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.90	0%	91.90-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 B2GX	0%	0.00	92.88	0%	92.88-	0%
			2144000 H2PX	0%	0.00	92.88	0%	92.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	185.76	0%	185.76-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 A2DX	0%	0.00	93.27	0%	93.27-	0%
			2155000 B599	0%	0.00	93.43	0%	93.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.70	0%	186.70-	0%
2045	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	1,093.89	0%	1,093.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,093.89	0%	1,093.89-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 B2BX	0%	0.00	93.89	0%	93.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.89	0%	93.89-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	1,094.18	0%	1,094.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,094.18	0%	1,094.18-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	4,094.44	0%	4,094.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,094.44	0%	4,094.44-	0%
2204	F	CONSERVATION OFF, DIST	2166000 B5EA	0%	0.00	94.44	0%	94.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.44	0%	94.44-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	9,095.05	0%	9,095.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,095.05	0%	9,095.05-	0%
2195	F	CONSERVATION OFF, DIST	2000000 9999	100%	100,095.46	0.00	0%	100,095.46	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,095.46	0.00	0%	100,095.46	100%
2048	V	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	5,095.47	0%	5,095.47-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	5,095.47	0%	5,095.47-	0%
2195	F	CONSERVATION OFF, DIST	2133000 A2FX	0%	0.00	95.59	0%	95.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.59	0%	95.59-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 A2AX	0%	0.00	95.94	0%	95.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.94	0%	95.94-	0%
2195	F	CONSERVATION OFF, DIST	2133000 B2AX	0%	0.00	96.20	0%	96.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.20	0%	96.20-	0%
2194	F	CONSERVATION OFF, DIST	2122000 H299	0%	0.00	13,096.26	0%	13,096.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,096.26	0%	13,096.26-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	96.29	0%	96.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.29	0%	96.29-	0%
2196	F	CONSERVATION OFF, DIST	2133000 B2GX	0%	0.00	96.45	0%	96.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.45	0%	96.45-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	2190100 ZZ99	0%	0.00	4,096.60	0%	4,096.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,096.60	0%	4,096.60-	0%
2203	F	CONSERVATION OFF, DIST	2166000 H2CX	0%	0.00	96.64	0%	96.64-	0%
			2166000 H2EA	0%	0.00	96.64	0%	96.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.28	0%	193.28-	0%
2131	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	33,097.11	0%	33,097.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,097.11	0%	33,097.11-	0%
2200	V	CONSERVATION OFF, DIST	2155000 H2DX	0%	0.00	97.31	0%	97.31-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	97.31	0%	97.31-	0%
2202	F	CONSERVATION OFF, DIST	2177000 B2BX	0%	0.00	97.89	0%	97.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.89	0%	97.89-	0%
2087	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	3,098.34	0%	3,098.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,098.34	0%	3,098.34-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 M3NX	0%	0.00	98.49	0%	98.49-	0%
			2122000 B2BX	0%	0.00	98.58	0%	98.58-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	197.07	0%	197.07-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	1,099.43	0%	1,099.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,099.43	0%	1,099.43-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 M3DX	0%	0.00	100.51	0%	100.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	100.51	0%	100.51-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 B5CX	0%	0.00	2,100.77	0%	2,100.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,100.77	0%	2,100.77-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 B2AX	0%	0.00	101.30	0%	101.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.30	0%	101.30-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	1,101.51	0%	1,101.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.51	0%	1,101.51-	0%
2198	F	CONSERVATION OFF, DIST	2144000 B5BX	0%	0.00	1,101.65	0%	1,101.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.65	0%	1,101.65-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 H2NX	0%	0.00	101.72	0%	101.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.72	0%	101.72-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 H2GX	0%	0.00	102.22	0%	102.22-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.22	0%	102.22-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 K2CX	0%	0.00	102.34	0%	102.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.34	0%	102.34-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 H2AX	0%	0.00	2,102.64	0%	2,102.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,102.64	0%	2,102.64-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2FX	0%	0.00	104.55	0%	104.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	104.55	0%	104.55-	0%
2047	V	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	105.03	0%	105.03-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	105.03	0%	105.03-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H2BX	0%	0.00	15,106.71	0%	15,106.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,106.71	0%	15,106.71-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 H2FX	0%	0.00	107.31	0%	107.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.31	0%	107.31-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	11,107.85	0%	11,107.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,107.85	0%	11,107.85-	0%
9292	F	GROUP POSITION	2190100 ZZ99	0%	0.00	108.07	0%	108.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	108.07	0%	108.07-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	7,108.75	0%	7,108.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,108.75	0%	7,108.75-	0%
2028	F	CONSERVATION OFFICER, SR	2000000 9999	100%	85,109.07	0.00	0%	85,109.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,109.07	0.00	0%	85,109.07	100%
2045	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	2,109.94	0%	2,109.94-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,109.94	0%	2,109.94-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 B2AX	0%	0.00	111.71	0%	111.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.71	0%	111.71-	0%
2048	V	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	4,111.77	0%	4,111.77-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	4,111.77	0%	4,111.77-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 A6NX	0%	0.00	112.42	0%	112.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.42	0%	112.42-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	1,112.65	0%	1,112.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,112.65	0%	1,112.65-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 B5DX	0%	0.00	113.37	0%	113.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113.37	0%	113.37-	0%
2201	F	CONSERVATION OFF, DIST	2000000 9999	100%	99,113.61	0.00	0%	99,113.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,113.61	0.00	0%	99,113.61	100%
2107	F	CONSERVATION OFFICER, SR	2144000 B299	0%	0.00	1,114.01	0%	1,114.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,114.01	0%	1,114.01-	0%
2197	F	CONSERVATION OFF, DIST	2122000 ZZ99	0%	0.00	114.02	0%	114.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.02	0%	114.02-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	114.34	0%	114.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.34	0%	114.34-	0%
2027	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	3,114.56	0%	3,114.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,114.56	0%	3,114.56-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	114.67	0%	114.67-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.67	0%	114.67-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	114.96	0%	114.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.96	0%	114.96-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 E3GX	0%	0.00	115.05	0%	115.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	115.05	0%	115.05-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	16,115.22	0%	16,115.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,115.22	0%	16,115.22-	0%
2038	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	116.09	0%	116.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	116.09	0%	116.09-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	24,116.28	0%	24,116.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,116.28	0%	24,116.28-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	116.86	0%	116.86-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	116.86	0%	116.86-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 E3BX	0%	0.00	117.05	0%	117.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	117.05	0%	117.05-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 H299	0%	0.00	1,118.41	0%	1,118.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,118.41	0%	1,118.41-	0%
2052	F	CONSERVATION OFFICER, SR	2111000 H2EX	0%	0.00	118.65	0%	118.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	118.65	0%	118.65-	0%
2051	F	CONSERVATION OFFICER, SR	2000000 9999	100%	93,119.03	0.00	0%	93,119.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,119.03	0.00	0%	93,119.03	100%
2203	F	CONSERVATION OFF, DIST	2166000 C199	0%	0.00	1,119.85	0%	1,119.85-	0%
			2000000 9999	100%	100,121.30	0.00	0%	100,121.30	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,121.30	1,119.85	1%	99,001.45	99%
2301	F	CONSERVATION OFFICER, SR	2177000 D1BX	0%	0.00	121.41	0%	121.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	121.41	0%	121.41-	0%
2086	F	CONSERVATION OFFICER, SR	2180500 H299	0%	0.00	1,122.60	0%	1,122.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,122.60	0%	1,122.60-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	4,122.99	0%	4,122.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,122.99	0%	4,122.99-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	123.08	0%	123.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.08	0%	123.08-	0%
2114	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	6,123.21	0%	6,123.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,123.21	0%	6,123.21-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	124.06	0%	124.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.06	0%	124.06-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	9,124.16	0%	9,124.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,124.16	0%	9,124.16-	0%
9292	F	GROUP POSITION	2890100 B599	0%	0.00	125.53	0%	125.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.53	0%	125.53-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	5,126.44	0%	5,126.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,126.44	0%	5,126.44-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 A2BX	0%	0.00	127.77	0%	127.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	127.77	0%	127.77-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 A2BX	0%	0.00	128.16	0%	128.16-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.16	0%	128.16-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 A2GX	0%	0.00	128.56	0%	128.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.56	0%	128.56-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	129.34	0%	129.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.34	0%	129.34-	0%
2102	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,129.48	0.00	0%	91,129.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,129.48	0.00	0%	91,129.48	100%
2121	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,129.48	0.00	0%	91,129.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,129.48	0.00	0%	91,129.48	100%
2198	F	CONSERVATION OFF, DIST	2144000 M399	0%	0.00	129.85	0%	129.85-	0%
			2111000 H2EA	0%	0.00	129.94	0%	129.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	259.79	0%	259.79-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	130.18	0%	130.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.18	0%	130.18-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B2DX	0%	0.00	131.17	0%	131.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	131.17	0%	131.17-	0%
2131	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	1,131.28	0%	1,131.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,131.28	0%	1,131.28-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B2CX	0%	0.00	131.97	0%	131.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	131.97	0%	131.97-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	132.13	0%	132.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.13	0%	132.13-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2JC	0%	0.00	132.49	0%	132.49-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.49	0%	132.49-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 B5AX	0%	0.00	2,132.53	0%	2,132.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,132.53	0%	2,132.53-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	132.64	0%	132.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.64	0%	132.64-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 B599	0%	0.00	132.91	0%	132.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.91	0%	132.91-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B5CX	0%	0.00	133.00	0%	133.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.00	0%	133.00-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 B2AX	0%	0.00	133.47	0%	133.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.47	0%	133.47-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	133.59	0%	133.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.59	0%	133.59-	0%
9291	F	GROUP POSITION	2122000 H299	0%	0.00	11,134.52	0%	11,134.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,134.52	0%	11,134.52-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 K299	0%	0.00	134.69	0%	134.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.69	0%	134.69-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 K2BX	0%	0.00	135.12	0%	135.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	135.12	0%	135.12-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B2DX	0%	0.00	136.99	0%	136.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	136.99	0%	136.99-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 A2DX	0%	0.00	137.79	0%	137.79-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.79	0%	137.79-	0%
2199	F	CONSERVATION OFF, DIST	2144000 B5FX	0%	0.00	138.86	0%	138.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.86	0%	138.86-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H2AX	0%	0.00	3,139.10	0%	3,139.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,139.10	0%	3,139.10-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	139.58	0%	139.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	139.58	0%	139.58-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 A2FX	0%	0.00	139.78	0%	139.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	139.78	0%	139.78-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 E699	0%	0.00	140.18	0%	140.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.18	0%	140.18-	0%
2049	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	140.45	0%	140.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.45	0%	140.45-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	10,140.95	0%	10,140.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,140.95	0%	10,140.95-	0%
2201	F	CONSERVATION OFF, DIST	2155000 B5BX	0%	0.00	140.99	0%	140.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.99	0%	140.99-	0%
2204	F	CONSERVATION OFF, DIST	2166000 M3JB	0%	0.00	141.00	0%	141.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.00	0%	141.00-	0%
2196	F	CONSERVATION OFF, DIST	2133000 A2FX	0%	0.00	141.22	0%	141.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.22	0%	141.22-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	1,141.35	0%	1,141.35-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,141.35	0%	1,141.35-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2EX	0%	0.00	141.81	0%	141.81-	0%
			2166000 H2EA	0%	0.00	141.85	0%	141.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	283.66	0%	283.66-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	7,142.53	0%	7,142.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,142.53	0%	7,142.53-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 M399	0%	0.00	142.74	0%	142.74-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	142.74	0%	142.74-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	3,143.65	0%	3,143.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,143.65	0%	3,143.65-	0%
2195	F	CONSERVATION OFF, DIST	2133000 C1AX	0%	0.00	144.31	0%	144.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.31	0%	144.31-	0%
2098	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	2,144.37	0%	2,144.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,144.37	0%	2,144.37-	0%
2201	F	CONSERVATION OFF, DIST	2155000 B2GX	0%	0.00	144.39	0%	144.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.39	0%	144.39-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 M3AX	0%	0.00	145.08	0%	145.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.08	0%	145.08-	0%
2112	F	CONSERVATION OFFICER, SR	2155000 H2EX	0%	0.00	145.94	0%	145.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.94	0%	145.94-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	4,146.33	0%	4,146.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,146.33	0%	4,146.33-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	3,146.42	0%	3,146.42-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,146.42	0%	3,146.42-	0%
9292	F	GROUP POSITION	2190100 H299	0%	0.00	146.45	0%	146.45-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	146.45	0%	146.45-	0%
2178	F	OFFICE SPECIALIST 2	2190500 A1NX	0%	0.00	146.59	0%	146.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	146.59	0%	146.59-	0%
2192	F	CONSERVATION OFF, DIST	2000000 9999	100%	100,147.16	0.00	0%	100,147.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	100,147.16	0.00	0%	100,147.16	100%
2037	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	147.56	0%	147.56-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	147.56	0%	147.56-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	1,148.93	0%	1,148.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,148.93	0%	1,148.93-	0%
2301	F	CONSERVATION OFFICER, SR	2000000 9999	100%	87,150.32	0.00	0%	87,150.32	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,150.32	0.00	0%	87,150.32	100%
2133	F	CONSERVATION OFFICER, SR	2000000 9999	100%	77,150.78	0.00	0%	77,150.78	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,150.78	0.00	0%	77,150.78	100%
2086	F	CONSERVATION OFFICER, SR	2111000 K299	0%	0.00	151.24	0%	151.24-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	151.24	0%	151.24-	0%
2106	F	CONSERVATION OFF, DIST	2122000 A2JC	0%	0.00	152.08	0%	152.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	152.08	0%	152.08-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 D1AX	0%	0.00	153.72	0%	153.72-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	153.72	0%	153.72-	0%
2106	F	CONSERVATION OFF, DIST	2122000 R399	0%	0.00	153.97	0%	153.97-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.97	0%	153.97-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2CX	0%	0.00	3,155.05	0%	3,155.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,155.05	0%	3,155.05-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 K2EA	0%	0.00	156.11	0%	156.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	156.11	0%	156.11-	0%
2098	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	2,156.33	0%	2,156.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,156.33	0%	2,156.33-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2FX	0%	0.00	157.39	0%	157.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	157.39	0%	157.39-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 H2EX	0%	0.00	158.93	0%	158.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	158.93	0%	158.93-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	9,160.06	0%	9,160.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,160.06	0%	9,160.06-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	161.00	0%	161.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	161.00	0%	161.00-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	2,161.63	0%	2,161.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,161.63	0%	2,161.63-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	162.60	0%	162.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.60	0%	162.60-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H2BX	0%	0.00	6,162.79	0%	6,162.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,162.79	0%	6,162.79-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	164.62	0%	164.62-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	164.62	0%	164.62-	0%
2178	F	OFFICE SPECIALIST 2	2190100 ZZ99	0%	0.00	1,165.53	0%	1,165.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,165.53	0%	1,165.53-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 A1NX	0%	0.00	165.73	0%	165.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	165.73	0%	165.73-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 A2EX	0%	0.00	166.05	0%	166.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.05	0%	166.05-	0%
2202	F	CONSERVATION OFF, DIST	2177000 H2NX	0%	0.00	5,166.32	0%	5,166.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,166.32	0%	5,166.32-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2AX	0%	0.00	166.36	0%	166.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.36	0%	166.36-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 B5CX	0%	0.00	1,166.74	0%	1,166.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,166.74	0%	1,166.74-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 D1BX	0%	0.00	166.84	0%	166.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.84	0%	166.84-	0%
2084	F	CONSERVATION OFFICER, SR	2000000 9999	100%	96,167.99	0.00	0%	96,167.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,167.99	0.00	0%	96,167.99	100%
2122	F	CONSERVATION OFFICER, SR	2122000 H2EX	0%	0.00	168.63	0%	168.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	168.63	0%	168.63-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	169.01	0%	169.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.01	0%	169.01-	0%
2052	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	169.23	0%	169.23-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.23	0%	169.23-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	12,170.31	0%	12,170.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,170.31	0%	12,170.31-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 K299	0%	0.00	170.79	0%	170.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.79	0%	170.79-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 A2BX	0%	0.00	170.94	0%	170.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.94	0%	170.94-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 B5JC	0%	0.00	1,171.40	0%	1,171.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,171.40	0%	1,171.40-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	171.50	0%	171.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	171.50	0%	171.50-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 A2FX	0%	0.00	171.67	0%	171.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	171.67	0%	171.67-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 B2AX	0%	0.00	172.06	0%	172.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.06	0%	172.06-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	172.14	0%	172.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.14	0%	172.14-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	172.46	0%	172.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.46	0%	172.46-	0%
2200	V	CONSERVATION OFF, DIST	2155000 H2BX	0%	0.00	3,172.94	0%	3,172.94-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	3,172.94	0%	3,172.94-	0%
2049	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	1,173.57	0%	1,173.57-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,173.57	0%	1,173.57-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 A2FX	0%	0.00	174.56	0%	174.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.56	0%	174.56-	0%
2050	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	37,174.63	0%	37,174.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,174.63	0%	37,174.63-	0%
6079	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	44,174.99	0%	44,174.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,174.99	0%	44,174.99-	0%
2191	F	CONSERVATION OFF, DIST	2111000 B5BX	0%	0.00	1,175.22	0%	1,175.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,175.22	0%	1,175.22-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	3,177.15	0%	3,177.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,177.15	0%	3,177.15-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	177.27	0%	177.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.27	0%	177.27-	0%
2085	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	5,177.49	0%	5,177.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,177.49	0%	5,177.49-	0%
2178	F	OFFICE SPECIALIST 2	2190100 B599	0%	0.00	178.79	0%	178.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.79	0%	178.79-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B2NX	0%	0.00	178.80	0%	178.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.80	0%	178.80-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 A2BX	0%	0.00	179.51	0%	179.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.51	0%	179.51-	0%
2033	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,181.15	0.00	0%	91,181.15	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,181.15	0.00	0%	91,181.15	100%
2091	F	CONSERVATION OFFICER, SR	2122000 M3BX	0%	0.00	182.75	0%	182.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.75	0%	182.75-	0%
2038	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	1,183.29	0%	1,183.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,183.29	0%	1,183.29-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 A2FX	0%	0.00	184.88	0%	184.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.88	0%	184.88-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 D1AX	0%	0.00	184.99	0%	184.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.99	0%	184.99-	0%
2192	F	CONSERVATION OFF, DIST	2111000 B5GX	0%	0.00	1,185.91	0%	1,185.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,185.91	0%	1,185.91-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	3,187.12	0%	3,187.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,187.12	0%	3,187.12-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	7,187.59	0%	7,187.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,187.59	0%	7,187.59-	0%
2197	F	CONSERVATION OFF, DIST	2000000 9999	100%	102,188.38	0.00	0%	102,188.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,188.38	0.00	0%	102,188.38	100%
2028	F	CONSERVATION OFFICER, SR	2111000 B5DX	0%	0.00	188.49	0%	188.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.49	0%	188.49-	0%
2196	F	CONSERVATION OFF, DIST	2133000 R399	0%	0.00	188.51	0%	188.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.51	0%	188.51-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	9,188.54	0%	9,188.54-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,188.54	0%	9,188.54-	0%
2134	F	CONSERVATION OFFICER, SR	2000000 9999	100%	92,188.85	0.00	0%	92,188.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,188.85	0.00	0%	92,188.85	100%
2204	F	CONSERVATION OFF, DIST	2166000 B5FA	0%	0.00	189.07	0%	189.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	189.07	0%	189.07-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	1,191.11	0%	1,191.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,191.11	0%	1,191.11-	0%
2179	F	ADMIN ASST 2	2190100 ZZ99	0%	0.00	3,191.83	0%	3,191.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,191.83	0%	3,191.83-	0%
2073	F	CONSERVATION OFFICER, SR	2000000 9999	100%	79,192.04	0.00	0%	79,192.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,192.04	0.00	0%	79,192.04	100%
2104	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	192.17	0%	192.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	192.17	0%	192.17-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	3,192.68	0%	3,192.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,192.68	0%	3,192.68-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	3,194.98	0%	3,194.98-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	3,194.98	0%	3,194.98-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	15,195.20	0%	15,195.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,195.20	0%	15,195.20-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 A2CX	0%	0.00	196.94	0%	196.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	196.94	0%	196.94-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	15,197.89	0%	15,197.89-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,197.89	0%	15,197.89-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	13,197.92	0%	13,197.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,197.92	0%	13,197.92-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	25,198.59	0%	25,198.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,198.59	0%	25,198.59-	0%
2086	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	199.22	0%	199.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	199.22	0%	199.22-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 B2CX	0%	0.00	200.05	0%	200.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.05	0%	200.05-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	1,200.13	0%	1,200.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,200.13	0%	1,200.13-	0%
2106	F	CONSERVATION OFF, DIST	2122000 A2BX	0%	0.00	200.76	0%	200.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.76	0%	200.76-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 B2GX	0%	0.00	200.91	0%	200.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.91	0%	200.91-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 B2CX	0%	0.00	202.63	0%	202.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	202.63	0%	202.63-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B2CX	0%	0.00	202.75	0%	202.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	202.75	0%	202.75-	0%
2072	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	1,203.01	0%	1,203.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,203.01	0%	1,203.01-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 B5EX	0%	0.00	203.43	0%	203.43-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.43	0%	203.43-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 M399	0%	0.00	204.98	0%	204.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.98	0%	204.98-	0%
2048	V	CONSERVATION OFFICER, SR	2000000 9999	100%	74,205.19	0.00	0%	74,205.19	100%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	1.00	100%	74,205.19	0.00	0%	74,205.19	100%
2141	V	CONSERVATION OFFICER, SR	2000000 9999	100%	74,205.19	0.00	0%	74,205.19	100%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	1.00	100%	74,205.19	0.00	0%	74,205.19	100%
2041	F	CONSERVATION OFFICER, SR	2133000 B2AX	0%	0.00	206.07	0%	206.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.07	0%	206.07-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 K299	0%	0.00	206.42	0%	206.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.42	0%	206.42-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 B5CX	0%	0.00	206.68	0%	206.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.68	0%	206.68-	0%
2046	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,206.99	0.00	0%	91,206.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,206.99	0.00	0%	91,206.99	100%
2072	F	CONSERVATION OFFICER, SR	2122000 B2JB	0%	0.00	207.11	0%	207.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.11	0%	207.11-	0%
2178	F	OFFICE SPECIALIST 2	2190500 E399	0%	0.00	4,208.12	0%	4,208.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,208.12	0%	4,208.12-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	208.55	0%	208.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	208.55	0%	208.55-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 M399	0%	0.00	209.17	0%	209.17-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.17	0%	209.17-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	209.60	0%	209.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.60	0%	209.60-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 M3NX	0%	0.00	213.24	0%	213.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	213.24	0%	213.24-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 K299	0%	0.00	215.33	0%	215.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	215.33	0%	215.33-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	215.51	0%	215.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	215.51	0%	215.51-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	217.60	0%	217.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.60	0%	217.60-	0%
2131	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	217.60	0%	217.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.60	0%	217.60-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	217.99	0%	217.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.99	0%	217.99-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	9,218.54	0%	9,218.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,218.54	0%	9,218.54-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	11,219.66	0%	11,219.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,219.66	0%	11,219.66-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	220.37	0%	220.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.37	0%	220.37-	0%
2027	F	CONSERVATION OFFICER, SR	2000000 9999	100%	76,220.61	0.00	0%	76,220.61	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,220.61	0.00	0%	76,220.61	100%
2033	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	220.76	0%	220.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.76	0%	220.76-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	220.77	0%	220.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.77	0%	220.77-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	6,222.11	0%	6,222.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,222.11	0%	6,222.11-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	222.18	0%	222.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.18	0%	222.18-	0%
2115	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	222.23	0%	222.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.23	0%	222.23-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 B5AX	0%	0.00	223.21	0%	223.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	223.21	0%	223.21-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	224.19	0%	224.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	224.19	0%	224.19-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2BX	0%	0.00	19,224.44	0%	19,224.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,224.44	0%	19,224.44-	0%
2049	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	27,224.54	0%	27,224.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,224.54	0%	27,224.54-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 B299	0%	0.00	224.86	0%	224.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	224.86	0%	224.86-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	22,224.97	0%	22,224.97-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,224.97	0%	22,224.97-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	226.03	0%	226.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	226.03	0%	226.03-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	226.92	0%	226.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	226.92	0%	226.92-	0%
2112	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	227.00	0%	227.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.00	0%	227.00-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	2,227.21	0%	2,227.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,227.21	0%	2,227.21-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 H2FX	0%	0.00	227.28	0%	227.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.28	0%	227.28-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	1,227.70	0%	1,227.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,227.70	0%	1,227.70-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 K2JB	0%	0.00	227.94	0%	227.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.94	0%	227.94-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 H2AX	0%	0.00	1,228.02	0%	1,228.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,228.02	0%	1,228.02-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H299	0%	0.00	6,228.60	0%	6,228.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,228.60	0%	6,228.60-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	7,229.50	0%	7,229.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,229.50	0%	7,229.50-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 B2CX	0%	0.00	231.65	0%	231.65-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	231.65	0%	231.65-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 M3AX	0%	0.00	232.04	0%	232.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	232.04	0%	232.04-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 E399	0%	0.00	35,232.61	0%	35,232.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,232.61	0%	35,232.61-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	1,232.72	0%	1,232.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,232.72	0%	1,232.72-	0%
2032	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2038	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2049	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2089	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2112	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2132	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2186	F	CONSERVATION OFFICER, SR	2000000 9999	100%	71,233.75	0.00	0%	71,233.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,233.75	0.00	0%	71,233.75	100%
2024	F	CONSERVATION OFFICER, SR	2144000 B5WX	0%	0.00	233.89	0%	233.89-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.89	0%	233.89-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	9,234.87	0%	9,234.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,234.87	0%	9,234.87-	0%
2300	F	CONSERVATION OFFICER, SR	2000000 9999	100%	88,235.55	0.00	0%	88,235.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,235.55	0.00	0%	88,235.55	100%
2028	F	CONSERVATION OFFICER, SR	2111000 H1AX	0%	0.00	1,235.64	0%	1,235.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,235.64	0%	1,235.64-	0%
2048	V	CONSERVATION OFFICER, SR	2155000 M399	0%	0.00	1,235.88	0%	1,235.88-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	1,235.88	0%	1,235.88-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 H199	0%	0.00	236.11	0%	236.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.11	0%	236.11-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 B599	0%	0.00	236.30	0%	236.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.30	0%	236.30-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H299	0%	0.00	20,237.47	0%	20,237.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,237.47	0%	20,237.47-	0%
2106	F	CONSERVATION OFF, DIST	2122000 A2AX	0%	0.00	237.82	0%	237.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	237.82	0%	237.82-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	26,238.03	0%	26,238.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,238.03	0%	26,238.03-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H2FX	0%	0.00	239.55	0%	239.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.55	0%	239.55-	0%
2195	F	CONSERVATION OFF, DIST	2133000 M3AX	0%	0.00	240.50	0%	240.50-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.50	0%	240.50-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	241.39	0%	241.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	241.39	0%	241.39-	0%
2035	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	1,242.29	0%	1,242.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,242.29	0%	1,242.29-	0%
2201	F	CONSERVATION OFF, DIST	2155000 M399	0%	0.00	1,245.11	0%	1,245.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,245.11	0%	1,245.11-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 M3NX	0%	0.00	246.04	0%	246.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.04	0%	246.04-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	246.21	0%	246.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.21	0%	246.21-	0%
2051	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	249.04	0%	249.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	249.04	0%	249.04-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	1,249.31	0%	1,249.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,249.31	0%	1,249.31-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	3,249.62	0%	3,249.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,249.62	0%	3,249.62-	0%
2048	V	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	250.56	0%	250.56-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	250.56	0%	250.56-	0%
2130	F	CONSERVATION OFFICER, SR	2190500 H299	0%	0.00	11,252.11	0%	11,252.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,252.11	0%	11,252.11-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	252.32	0%	252.32-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.32	0%	252.32-	0%
2179	F	ADMIN ASST 2	2190100 B599	0%	0.00	253.60	0%	253.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.60	0%	253.60-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	4,255.45	0%	4,255.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,255.45	0%	4,255.45-	0%
2072	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	255.90	0%	255.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	255.90	0%	255.90-	0%
2178	F	OFFICE SPECIALIST 2	2190100 E399	0%	0.00	15,256.00	0%	15,256.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,256.00	0%	15,256.00-	0%
9291	F	GROUP POSITION	2155000 E399	0%	0.00	1,256.10	0%	1,256.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,256.10	0%	1,256.10-	0%
2085	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	34,256.52	0%	34,256.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,256.52	0%	34,256.52-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	7,256.71	0%	7,256.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,256.71	0%	7,256.71-	0%
2092	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,258.66	0.00	0%	91,258.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,258.66	0.00	0%	91,258.66	100%
2100	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	6,259.21	0%	6,259.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,259.21	0%	6,259.21-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2EA	0%	0.00	259.79	0%	259.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	259.79	0%	259.79-	0%
2198	F	CONSERVATION OFF, DIST	2144000 B2BX	0%	0.00	260.23	0%	260.23-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.23	0%	260.23-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	260.69	0%	260.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.69	0%	260.69-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 M3BX	0%	0.00	260.72	0%	260.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.72	0%	260.72-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	261.01	0%	261.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.01	0%	261.01-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	15,261.21	0%	15,261.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,261.21	0%	15,261.21-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	261.22	0%	261.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.22	0%	261.22-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	261.69	0%	261.69-	0%
			2166000 H299	0%	0.00	9,262.41	0%	9,262.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,524.10	0%	9,524.10-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	10,263.34	0%	10,263.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,263.34	0%	10,263.34-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B5DX	0%	0.00	264.22	0%	264.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	264.22	0%	264.22-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	266.10	0%	266.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.10	0%	266.10-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 A2BX	0%	0.00	266.14	0%	266.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.14	0%	266.14-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 E6AX	0%	0.00	266.90	0%	266.90-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.90	0%	266.90-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 E399	0%	0.00	18,266.97	0%	18,266.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,266.97	0%	18,266.97-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	266.97	0%	266.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.97	0%	266.97-	0%
2052	F	CONSERVATION OFFICER, SR	2000000 9999	100%	62,267.76	0.00	0%	62,267.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,267.76	0.00	0%	62,267.76	100%
2032	F	CONSERVATION OFFICER, SR	2133000 C199	0%	0.00	268.53	0%	268.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	268.53	0%	268.53-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	3,268.89	0%	3,268.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,268.89	0%	3,268.89-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 B599	0%	0.00	269.10	0%	269.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.10	0%	269.10-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H899	0%	0.00	1,269.56	0%	1,269.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,269.56	0%	1,269.56-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	3,269.87	0%	3,269.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,269.87	0%	3,269.87-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 R399	0%	0.00	269.97	0%	269.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.97	0%	269.97-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	270.14	0%	270.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	270.14	0%	270.14-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	17,270.23	0%	17,270.23-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,270.23	0%	17,270.23-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 B599	0%	0.00	270.32	0%	270.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	270.32	0%	270.32-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	6,272.54	0%	6,272.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,272.54	0%	6,272.54-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	272.88	0%	272.88-	0%
			2166000 ZZ99	0%	0.00	4,273.06	0%	4,273.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,545.94	0%	4,545.94-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 E399	0%	0.00	11,273.73	0%	11,273.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,273.73	0%	11,273.73-	0%
2002	F	F & G ENF ASST CHF	2180500 E399	0%	0.00	37,274.23	0%	37,274.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,274.23	0%	37,274.23-	0%
2083	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,749.62	526.77-	-1%	92,276.39	****
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,749.62	526.77-	-1%	92,276.39	****
2104	F	CONSERVATION OFFICER, SR	2144000 B2CX	0%	0.00	276.86	0%	276.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	276.86	0%	276.86-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	3,277.38	0%	3,277.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,277.38	0%	3,277.38-	0%
2035	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	1,277.50	0%	1,277.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,277.50	0%	1,277.50-	0%
2197	F	CONSERVATION OFF, DIST	2133000 ZZ99	0%	0.00	7,279.42	0%	7,279.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,279.42	0%	7,279.42-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 C1NX	0%	0.00	279.65	0%	279.65-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.65	0%	279.65-	0%
2196	F	CONSERVATION OFF, DIST	2133000 B2BX	0%	0.00	279.75	0%	279.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.75	0%	279.75-	0%
2027	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	280.33	0%	280.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	280.33	0%	280.33-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2DX	0%	0.00	281.34	0%	281.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	281.34	0%	281.34-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 H2NX	0%	0.00	281.83	0%	281.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	281.83	0%	281.83-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	284.19	0%	284.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	284.19	0%	284.19-	0%
2088	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	4,284.90	0%	4,284.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,284.90	0%	4,284.90-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	285.14	0%	285.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.14	0%	285.14-	0%
2088	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	1,286.09	0%	1,286.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,286.09	0%	1,286.09-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	1,286.52	0%	1,286.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,286.52	0%	1,286.52-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B5DX	0%	0.00	287.22	0%	287.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.22	0%	287.22-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 M399	0%	0.00	287.52	0%	287.52-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.52	0%	287.52-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	288.62	0%	288.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	288.62	0%	288.62-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 B5EX	0%	0.00	288.67	0%	288.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	288.67	0%	288.67-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	5,288.77	0%	5,288.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,288.77	0%	5,288.77-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 R399	0%	0.00	289.04	0%	289.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	289.04	0%	289.04-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 A2CX	0%	0.00	289.97	0%	289.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	289.97	0%	289.97-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	290.26	0%	290.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.26	0%	290.26-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	290.30	0%	290.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.30	0%	290.30-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	291.27	0%	291.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.27	0%	291.27-	0%
2202	F	CONSERVATION OFF, DIST	2000000 9999	100%	102,291.74	0.00	0%	102,291.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,291.74	0.00	0%	102,291.74	100%
2028	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	8,292.48	0%	8,292.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,292.48	0%	8,292.48-	0%
2191	F	CONSERVATION OFF, DIST	2111000 H2FX	0%	0.00	292.51	0%	292.51-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.51	0%	292.51-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2GX	0%	0.00	292.83	0%	292.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.83	0%	292.83-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 K299	0%	0.00	293.14	0%	293.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.14	0%	293.14-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	293.58	0%	293.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.58	0%	293.58-	0%
2191	F	CONSERVATION OFF, DIST	2111000 H299	0%	0.00	2,293.86	0%	2,293.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,293.86	0%	2,293.86-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	10,294.96	0%	10,294.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,294.96	0%	10,294.96-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	295.79	0%	295.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	295.79	0%	295.79-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 B5NX	0%	0.00	297.69	0%	297.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.69	0%	297.69-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 M399	0%	0.00	298.33	0%	298.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	298.33	0%	298.33-	0%
2202	F	CONSERVATION OFF, DIST	2177000 H2BX	0%	0.00	12,298.77	0%	12,298.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,298.77	0%	12,298.77-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	300.65	0%	300.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.65	0%	300.65-	0%
2197	F	CONSERVATION OFF, DIST	2133000 E399	0%	0.00	14,300.68	0%	14,300.68-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,300.68	0%	14,300.68-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 A1NX	0%	0.00	300.87	0%	300.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.87	0%	300.87-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	301.02	0%	301.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	301.02	0%	301.02-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 H2FX	0%	0.00	301.15	0%	301.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	301.15	0%	301.15-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 B2CX	0%	0.00	304.22	0%	304.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	304.22	0%	304.22-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	1,304.68	0%	1,304.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,304.68	0%	1,304.68-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	305.69	0%	305.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	305.69	0%	305.69-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	306.41	0%	306.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	306.41	0%	306.41-	0%
2106	F	CONSERVATION OFF, DIST	2122000 H2AX	0%	0.00	308.04	0%	308.04-	0%
			2122000 B5BX	0%	0.00	308.42	0%	308.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	616.46	0%	616.46-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	308.63	0%	308.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	308.63	0%	308.63-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 H2EX	0%	0.00	309.83	0%	309.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	309.83	0%	309.83-	0%
2002	F	F & G ENF ASST CHF	2180500 H2NX	0%	0.00	310.09	0%	310.09-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	310.09	0%	310.09-	0%
2100	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,310.35	0.00	0%	91,310.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,310.35	0.00	0%	91,310.35	100%
2032	F	CONSERVATION OFFICER, SR	2133000 H199	0%	0.00	311.39	0%	311.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	311.39	0%	311.39-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 B5CX	0%	0.00	311.78	0%	311.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	311.78	0%	311.78-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	312.08	0%	312.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	312.08	0%	312.08-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B5AX	0%	0.00	313.02	0%	313.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.02	0%	313.02-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 B5BX	0%	0.00	313.80	0%	313.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.80	0%	313.80-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 K299	0%	0.00	314.89	0%	314.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	314.89	0%	314.89-	0%
2002	F	F & G ENF ASST CHF	2000000 9999	100%	105,314.89	0.00	0%	105,314.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,314.89	0.00	0%	105,314.89	100%
2134	F	CONSERVATION OFFICER, SR	2133000 A5BX	0%	0.00	314.92	0%	314.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	314.92	0%	314.92-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	315.02	0%	315.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	315.02	0%	315.02-	0%
2047	V	CONSERVATION OFFICER, SR	2144000 K299	0%	0.00	315.10	0%	315.10-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	315.10	0%	315.10-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	315.87	0%	315.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	315.87	0%	315.87-	0%
2087	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	6,316.75	0%	6,316.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,316.75	0%	6,316.75-	0%
2045	F	CONSERVATION OFFICER, SR	2000000 9999	100%	92,318.05	0.00	0%	92,318.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,318.05	0.00	0%	92,318.05	100%
2051	F	CONSERVATION OFFICER, SR	2144000 M399	0%	0.00	319.14	0%	319.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	319.14	0%	319.14-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	6,319.78	0%	6,319.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,319.78	0%	6,319.78-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	320.20	0%	320.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	320.20	0%	320.20-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H2AX	0%	0.00	1,320.67	0%	1,320.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,320.67	0%	1,320.67-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	5,320.94	0%	5,320.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,320.94	0%	5,320.94-	0%
2201	F	CONSERVATION OFF, DIST	2155000 H2NX	0%	0.00	2,321.06	0%	2,321.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,321.06	0%	2,321.06-	0%
2130	F	CONSERVATION OFFICER, SR	2190500 ZZ99	0%	0.00	5,321.52	0%	5,321.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,321.52	0%	5,321.52-	0%
2115	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,321.60	0%	3,321.60-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,321.60	0%	3,321.60-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	321.77	0%	321.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	321.77	0%	321.77-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 K299	0%	0.00	322.77	0%	322.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.77	0%	322.77-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	5,324.52	0%	5,324.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,324.52	0%	5,324.52-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	3,325.47	0%	3,325.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,325.47	0%	3,325.47-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	4,327.51	0%	4,327.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,327.51	0%	4,327.51-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 H2BX	0%	0.00	1,327.58	0%	1,327.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,327.58	0%	1,327.58-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 H2FX	0%	0.00	328.65	0%	328.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	328.65	0%	328.65-	0%
2085	F	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	330.31	0%	330.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.31	0%	330.31-	0%
2014	F	CONSERVATION OFFICER, REG	2144000 B5BX	0%	0.00	330.38	0%	330.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.38	0%	330.38-	0%
2204	F	CONSERVATION OFF, DIST	2166000 E399	0%	0.00	2,330.92	0%	2,330.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,330.92	0%	2,330.92-	0%
2088	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	331.60	0%	331.60-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	331.60	0%	331.60-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	9,332.94	0%	9,332.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,332.94	0%	9,332.94-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	334.89	0%	334.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.89	0%	334.89-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 B5CX	0%	0.00	2,336.07	0%	2,336.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,336.07	0%	2,336.07-	0%
2091	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,336.18	0.00	0%	91,336.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,336.18	0.00	0%	91,336.18	100%
2197	F	CONSERVATION OFF, DIST	2133000 H2BX	0%	0.00	4,337.06	0%	4,337.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,337.06	0%	4,337.06-	0%
2040	F	CONSERVATION OFFICER, REG	2000000 9999	100%	108,337.97	0.00	0%	108,337.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,337.97	0.00	0%	108,337.97	100%
2045	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	341.02	0%	341.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.02	0%	341.02-	0%
2127	F	CONSERVATION OFFICER, SR	2000000 9999	100%	95,341.16	0.00	0%	95,341.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,341.16	0.00	0%	95,341.16	100%
2062	V	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	4,341.82	0%	4,341.82-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	4,341.82	0%	4,341.82-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 H2FX	0%	0.00	341.91	0%	341.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.91	0%	341.91-	0%
2300	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	4,342.26	0%	4,342.26-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,342.26	0%	4,342.26-	0%
2200	V	CONSERVATION OFF, DIST	2155000 B2BX	0%	0.00	342.95	0%	342.95-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	342.95	0%	342.95-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	10,345.41	0%	10,345.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,345.41	0%	10,345.41-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	20,345.41	0%	20,345.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,345.41	0%	20,345.41-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	2,345.53	0%	2,345.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,345.53	0%	2,345.53-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 B5NX	0%	0.00	345.77	0%	345.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	345.77	0%	345.77-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	345.94	0%	345.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	345.94	0%	345.94-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 M399	0%	0.00	348.27	0%	348.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.27	0%	348.27-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 M399	0%	0.00	348.48	0%	348.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.48	0%	348.48-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B2GX	0%	0.00	348.84	0%	348.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.84	0%	348.84-	0%
2026	F	CONSERVATION OFFICER, SR	2000000 9999	100%	96,348.85	0.00	0%	96,348.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,348.85	0.00	0%	96,348.85	100%
2142	F	CONSERVATION OFFICER, SR	2144000 H2FX	0%	0.00	349.06	0%	349.06-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	349.06	0%	349.06-	0%
2002	F	F & G ENF ASST CHF	2180500 H299	0%	0.00	3,349.39	0%	3,349.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,349.39	0%	3,349.39-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	350.35	0%	350.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	350.35	0%	350.35-	0%
2192	F	CONSERVATION OFF, DIST	2111000 H299	0%	0.00	35,352.70	0%	35,352.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,352.70	0%	35,352.70-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 M3JC	0%	0.00	353.19	0%	353.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	353.19	0%	353.19-	0%
2050	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	7,353.66	0%	7,353.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,353.66	0%	7,353.66-	0%
2108	F	CONSERVATION OFFICER, SR	2000000 9999	100%	90,354.31	0.00	0%	90,354.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,354.31	0.00	0%	90,354.31	100%
2107	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	1,355.03	0%	1,355.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,355.03	0%	1,355.03-	0%
2026	F	CONSERVATION OFFICER, SR	2190500 H2BX	0%	0.00	35,357.10	0%	35,357.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,357.10	0%	35,357.10-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 B5EX	0%	0.00	357.16	0%	357.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	357.16	0%	357.16-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	8,357.59	0%	8,357.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,357.59	0%	8,357.59-	0%
2141	V	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	358.06	0%	358.06-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	358.06	0%	358.06-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	5,358.09	0%	5,358.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,358.09	0%	5,358.09-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	7,358.67	0%	7,358.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,358.67	0%	7,358.67-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 H2BX	0%	0.00	1,359.07	0%	1,359.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,359.07	0%	1,359.07-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 M3NX	0%	0.00	359.56	0%	359.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	359.56	0%	359.56-	0%
2026	F	CONSERVATION OFFICER, SR	2190100 ZZ99	0%	0.00	360.04	0%	360.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	360.04	0%	360.04-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 M3AX	0%	0.00	360.81	0%	360.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	360.81	0%	360.81-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	5,362.18	0%	5,362.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,362.18	0%	5,362.18-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	6,362.94	0%	6,362.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,362.94	0%	6,362.94-	0%
2024	F	CONSERVATION OFFICER, SR	2000000 9999	100%	78,365.19	0.00	0%	78,365.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,365.19	0.00	0%	78,365.19	100%
2071	F	CONSERVATION OFFICER, SR	2000000 9999	100%	78,365.19	0.00	0%	78,365.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,365.19	0.00	0%	78,365.19	100%
2084	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	8,366.01	0%	8,366.01-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,366.01	0%	8,366.01-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	6,367.15	0%	6,367.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,367.15	0%	6,367.15-	0%
2198	F	CONSERVATION OFF, DIST	2144000 A2FX	0%	0.00	369.60	0%	369.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	369.60	0%	369.60-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	4,369.80	0%	4,369.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,369.80	0%	4,369.80-	0%
2052	F	CONSERVATION OFFICER, SR	2180500 H2BX	0%	0.00	371.28	0%	371.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.28	0%	371.28-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	1,371.36	0%	1,371.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,371.36	0%	1,371.36-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 B5JC	0%	0.00	371.99	0%	371.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.99	0%	371.99-	0%
2195	F	CONSERVATION OFF, DIST	2133000 B5JC	0%	0.00	1,375.15	0%	1,375.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,375.15	0%	1,375.15-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	376.83	0%	376.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	376.83	0%	376.83-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	379.32	0%	379.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	379.32	0%	379.32-	0%
2114	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	8,380.16	0%	8,380.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,380.16	0%	8,380.16-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H2CX	0%	0.00	380.20	0%	380.20-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	380.20	0%	380.20-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 A2BX	0%	0.00	381.73	0%	381.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	381.73	0%	381.73-	0%
2040	F	CONSERVATION OFFICER, REG	2190500 ZZ99	0%	0.00	8,382.08	0%	8,382.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,382.08	0%	8,382.08-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	382.92	0%	382.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	382.92	0%	382.92-	0%
2204	F	CONSERVATION OFF, DIST	2166000 B5JB	0%	0.00	384.38	0%	384.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	384.38	0%	384.38-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2EA	0%	0.00	384.40	0%	384.40-	0%
			2000000 9999	100%	94,385.14	0.00	0%	94,385.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,385.14	384.40	0%	94,000.74	100%
2088	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	386.70	0%	386.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	386.70	0%	386.70-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	387.69	0%	387.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	387.69	0%	387.69-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 H2CX	0%	0.00	388.57	0%	388.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.57	0%	388.57-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	389.05	0%	389.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.05	0%	389.05-	0%
2014	F	CONSERVATION OFFICER, REG	2144000 E399	0%	0.00	24,389.84	0%	24,389.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,389.84	0%	24,389.84-	0%
2191	F	CONSERVATION OFF, DIST	2111000 E399	0%	0.00	28,390.24	0%	28,390.24-	0%
			2111000 M399	0%	0.00	390.91	0%	390.91-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,781.15	0%	28,781.15-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H2EA	0%	0.00	391.06	0%	391.06-	0%
			2133000 B5BX	0%	0.00	391.24	0%	391.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	782.30	0%	782.30-	0%
2001	F	FISH & GAME ENF BUR CHF	2190100 E399	0%	0.00	52,391.64	0%	52,391.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,391.64	0%	52,391.64-	0%
2085	F	CONSERVATION OFFICER, SR	2155000 B5AX	0%	0.00	394.25	0%	394.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	394.25	0%	394.25-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 B5JC	0%	0.00	1,395.27	0%	1,395.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.27	0%	1,395.27-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 B5NX	0%	0.00	395.35	0%	395.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	395.35	0%	395.35-	0%
2023	F	CONSERVATION OFFICER, SR	2000000 9999	100%	92,395.60	0.00	0%	92,395.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,395.60	0.00	0%	92,395.60	100%
2202	F	CONSERVATION OFF, DIST	2177000 A2BX	0%	0.00	396.70	0%	396.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	396.70	0%	396.70-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 M399	0%	0.00	397.41	0%	397.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	397.41	0%	397.41-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 H299	0%	0.00	5,398.18	0%	5,398.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,398.18	0%	5,398.18-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2EX	0%	0.00	398.62	0%	398.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	398.62	0%	398.62-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	1,398.63	0%	1,398.63-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	1,398.63	0%	1,398.63-	0%
2125	F	CONSERVATION OFFICER, SR	2000000 9999	100%	79,398.75	0.00	0%	79,398.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,398.75	0.00	0%	79,398.75	100%
2050	F	CONSERVATION OFFICER, SR	2166000 B5GX	0%	0.00	398.81	0%	398.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	398.81	0%	398.81-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	399.39	0%	399.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	399.39	0%	399.39-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H199	0%	0.00	400.59	0%	400.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	400.59	0%	400.59-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 B5CX	0%	0.00	1,400.62	0%	1,400.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,400.62	0%	1,400.62-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	401.21	0%	401.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	401.21	0%	401.21-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 H2AX	0%	0.00	2,401.33	0%	2,401.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,401.33	0%	2,401.33-	0%
9291	F	GROUP POSITION	2000000 9999	100%	38,401.40	0.00	0%	38,401.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	38,401.40	0.00	0%	38,401.40	100%
2052	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	22,401.68	0%	22,401.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,401.68	0%	22,401.68-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2FX	0%	0.00	402.02	0%	402.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	402.02	0%	402.02-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	402.65	0%	402.65-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	402.65	0%	402.65-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2CX	0%	0.00	402.72	0%	402.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	402.72	0%	402.72-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	7,404.27	0%	7,404.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,404.27	0%	7,404.27-	0%
2135	F	CONSERVATION OFFICER, REG	2000000 9999	100%	110,405.06	0.00	0%	110,405.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,405.06	0.00	0%	110,405.06	100%
9292	F	GROUP POSITION	2890100 ZZ99	0%	0.00	405.91	0%	405.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	405.91	0%	405.91-	0%
2098	F	CONSERVATION OFFICER, SR	2000000 9999	100%	90,405.98	0.00	0%	90,405.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,405.98	0.00	0%	90,405.98	100%
2089	F	CONSERVATION OFFICER, SR	2166000 B5NX	0%	0.00	406.05	0%	406.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	406.05	0%	406.05-	0%
2198	F	CONSERVATION OFF, DIST	2144000 ZZ99	0%	0.00	6,407.24	0%	6,407.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,407.24	0%	6,407.24-	0%
2199	F	CONSERVATION OFF, DIST	2144000 R399	0%	0.00	1,407.39	0%	1,407.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,407.39	0%	1,407.39-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	408.42	0%	408.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	408.42	0%	408.42-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	409.38	0%	409.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	409.38	0%	409.38-	0%
2197	F	CONSERVATION OFF, DIST	2133000 B5JC	0%	0.00	5,410.72	0%	5,410.72-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,410.72	0%	5,410.72-	0%
2026	F	CONSERVATION OFFICER, SR	2190100 H2BX	0%	0.00	1,412.16	0%	1,412.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,412.16	0%	1,412.16-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 D1BX	0%	0.00	412.57	0%	412.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	412.57	0%	412.57-	0%
2199	F	CONSERVATION OFF, DIST	2144000 ZZ99	0%	0.00	5,412.72	0%	5,412.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,412.72	0%	5,412.72-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	413.30	0%	413.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	413.30	0%	413.30-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	414.14	0%	414.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	414.14	0%	414.14-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	414.51	0%	414.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	414.51	0%	414.51-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	5,414.78	0%	5,414.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,414.78	0%	5,414.78-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2BX	0%	0.00	8,416.14	0%	8,416.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,416.14	0%	8,416.14-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	2,416.53	0%	2,416.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,416.53	0%	2,416.53-	0%
2083	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	1,418.01	0%	1,418.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,418.01	0%	1,418.01-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 E399	0%	0.00	9,418.44	0%	9,418.44-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,418.44	0%	9,418.44-	0%
2199	F	CONSERVATION OFF, DIST	2144000 M399	0%	0.00	419.09	0%	419.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	419.09	0%	419.09-	0%
2202	F	CONSERVATION OFF, DIST	2177000 E399	0%	0.00	8,419.34	0%	8,419.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,419.34	0%	8,419.34-	0%
2192	F	CONSERVATION OFF, DIST	2111000 B5JC	0%	0.00	420.69	0%	420.69-	0%
			2111000 M399	0%	0.00	420.69	0%	420.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	841.38	0%	841.38-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 K299	0%	0.00	421.29	0%	421.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	421.29	0%	421.29-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	3,421.71	0%	3,421.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,421.71	0%	3,421.71-	0%
2192	F	CONSERVATION OFF, DIST	2111000 B5NX	0%	0.00	422.32	0%	422.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.32	0%	422.32-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	10,422.42	0%	10,422.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,422.42	0%	10,422.42-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	422.85	0%	422.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.85	0%	422.85-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 D1GX	0%	0.00	422.93	0%	422.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.93	0%	422.93-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	423.36	0%	423.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	423.36	0%	423.36-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	7,423.92	0%	7,423.92-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,423.92	0%	7,423.92-	0%
2025	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	8,424.43	0%	8,424.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,424.43	0%	8,424.43-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 B5JC	0%	0.00	424.69	0%	424.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	424.69	0%	424.69-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 E399	0%	0.00	37,426.04	0%	37,426.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,426.04	0%	37,426.04-	0%
2204	F	CONSERVATION OFF, DIST	2166000 B5NX	0%	0.00	426.36	0%	426.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	426.36	0%	426.36-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 E3AX	0%	0.00	1,427.19	0%	1,427.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,427.19	0%	1,427.19-	0%
2082	V	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	430.84	0%	430.84-	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	430.84	0%	430.84-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	4,431.54	0%	4,431.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,431.54	0%	4,431.54-	0%
2203	F	CONSERVATION OFF, DIST	2166000 R399	0%	0.00	434.24	0%	434.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	434.24	0%	434.24-	0%
2014	F	CONSERVATION OFFICER, REG	2144000 ZZ99	0%	0.00	11,434.50	0%	11,434.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,434.50	0%	11,434.50-	0%
2085	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	434.52	0%	434.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	434.52	0%	434.52-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	1,436.29	0%	1,436.29-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,436.29	0%	1,436.29-	0%
2141	V	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,441.74	0%	1,441.74-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	1,441.74	0%	1,441.74-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	3,442.02	0%	3,442.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,442.02	0%	3,442.02-	0%
2193	F	CONSERVATION OFFICER, SR	2000000 9999	100%	88,442.27	0.00	0%	88,442.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,442.27	0.00	0%	88,442.27	100%
2024	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	1,442.57	0%	1,442.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,442.57	0%	1,442.57-	0%
2014	F	CONSERVATION OFFICER, REG	2000000 9999	100%	105,444.05	0.00	0%	105,444.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,444.05	0.00	0%	105,444.05	100%
2015	F	CONSERVATION OFFICER, REG	2000000 9999	100%	105,444.05	0.00	0%	105,444.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,444.05	0.00	0%	105,444.05	100%
2200	V	CONSERVATION OFF, DIST	2155000 H2NX	0%	0.00	1,445.05	0%	1,445.05-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	1,445.05	0%	1,445.05-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 R399	0%	0.00	446.01	0%	446.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	446.01	0%	446.01-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	447.13	0%	447.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	447.13	0%	447.13-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	3,447.56	0%	3,447.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,447.56	0%	3,447.56-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	448.84	0%	448.84-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	448.84	0%	448.84-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	3,449.18	0%	3,449.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,449.18	0%	3,449.18-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	449.89	0%	449.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.89	0%	449.89-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 H2EX	0%	0.00	451.39	0%	451.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	451.39	0%	451.39-	0%
2011	F	CONSERVATION OFFICER, REG	2000000 9999	100%	106,451.76	0.00	0%	106,451.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,451.76	0.00	0%	106,451.76	100%
2201	F	CONSERVATION OFF, DIST	2155000 B2BX	0%	0.00	453.13	0%	453.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	453.13	0%	453.13-	0%
2047	V	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	455.24	0%	455.24-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	455.24	0%	455.24-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	8,455.36	0%	8,455.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,455.36	0%	8,455.36-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 E3JB	0%	0.00	6,456.15	0%	6,456.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,456.15	0%	6,456.15-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	456.17	0%	456.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	456.17	0%	456.17-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	462.18	0%	462.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	462.18	0%	462.18-	0%
2080	F	CONSERVATION OFFICER, SR	2000000 9999	100%	84,463.11	0.00	0%	84,463.11	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,463.11	0.00	0%	84,463.11	100%
2045	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	4,463.77	0%	4,463.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,463.77	0%	4,463.77-	0%
2145	F	F & G ENF ASST CHF	2190500 ZZ99	0%	0.00	12,464.65	0%	12,464.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,464.65	0%	12,464.65-	0%
2117	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,465.38	0.00	0%	91,465.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,465.38	0.00	0%	91,465.38	100%
2041	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	7,467.44	0%	7,467.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,467.44	0%	7,467.44-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	467.65	0%	467.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	467.65	0%	467.65-	0%
2038	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	1,468.46	0%	1,468.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,468.46	0%	1,468.46-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	2,468.85	0%	2,468.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,468.85	0%	2,468.85-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	469.63	0%	469.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	469.63	0%	469.63-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 M399	0%	0.00	470.47	0%	470.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	470.47	0%	470.47-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	26,470.64	0%	26,470.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,470.64	0%	26,470.64-	0%
2114	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	1,472.01	0%	1,472.01-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,472.01	0%	1,472.01-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	3,472.50	0%	3,472.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,472.50	0%	3,472.50-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	6,472.51	0%	6,472.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,472.51	0%	6,472.51-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 M399	0%	0.00	472.81	0%	472.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	472.81	0%	472.81-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	473.15	0%	473.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	473.15	0%	473.15-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 M3BX	0%	0.00	473.64	0%	473.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	473.64	0%	473.64-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	4,474.14	0%	4,474.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,474.14	0%	4,474.14-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	14,474.58	0%	14,474.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,474.58	0%	14,474.58-	0%
2094	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,474.88	0%	1,474.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,474.88	0%	1,474.88-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	5,476.58	0%	5,476.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,476.58	0%	5,476.58-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	7,477.01	0%	7,477.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,477.01	0%	7,477.01-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	477.19	0%	477.19-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	477.19	0%	477.19-	0%
2125	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	7,479.05	0%	7,479.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,479.05	0%	7,479.05-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	4,479.19	0%	4,479.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,479.19	0%	4,479.19-	0%
2052	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	2,480.60	0%	2,480.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,480.60	0%	2,480.60-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 H2EX	0%	0.00	483.26	0%	483.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	483.26	0%	483.26-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H2CX	0%	0.00	1,483.74	0%	1,483.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,483.74	0%	1,483.74-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	2,483.75	0%	2,483.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,483.75	0%	2,483.75-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 B5NX	0%	0.00	2,484.72	0%	2,484.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,484.72	0%	2,484.72-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	2,484.93	0%	2,484.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,484.93	0%	2,484.93-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	2,486.43	0%	2,486.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,486.43	0%	2,486.43-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 E3JB	0%	0.00	4,486.68	0%	4,486.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,486.68	0%	4,486.68-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	8,488.05	0%	8,488.05-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,488.05	0%	8,488.05-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	8,489.48	0%	8,489.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,489.48	0%	8,489.48-	0%
2195	F	CONSERVATION OFF, DIST	2133000 A2BX	0%	0.00	489.65	0%	489.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.65	0%	489.65-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	3,493.04	0%	3,493.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,493.04	0%	3,493.04-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 B5GX	0%	0.00	495.80	0%	495.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	495.80	0%	495.80-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	3,496.06	0%	3,496.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,496.06	0%	3,496.06-	0%
2202	F	CONSERVATION OFF, DIST	2177000 H2AX	0%	0.00	499.35	0%	499.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.35	0%	499.35-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 B5NX	0%	0.00	499.55	0%	499.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.55	0%	499.55-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	501.24	0%	501.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	501.24	0%	501.24-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	3,501.36	0%	3,501.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,501.36	0%	3,501.36-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	3,503.11	0%	3,503.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,503.11	0%	3,503.11-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 H2NX	0%	0.00	505.40	0%	505.40-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	505.40	0%	505.40-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 H299	0%	0.00	19,506.36	0%	19,506.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,506.36	0%	19,506.36-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H2DX	0%	0.00	506.40	0%	506.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	506.40	0%	506.40-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	508.02	0%	508.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	508.02	0%	508.02-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	8,508.53	0%	8,508.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,508.53	0%	8,508.53-	0%
2178	F	OFFICE SPECIALIST 2	2000000 9999	100%	45,508.95	0.00	0%	45,508.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	45,508.95	0.00	0%	45,508.95	100%
2112	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	5,509.07	0%	5,509.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,509.07	0%	5,509.07-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 H2EX	0%	0.00	509.58	0%	509.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	509.58	0%	509.58-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	2000000 9999	60%	59,510.06	0.00	0%	59,510.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	59,510.06	0.00	0%	59,510.06	100%
2104	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	510.49	0%	510.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.49	0%	510.49-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 H299	0%	0.00	12,511.87	0%	12,511.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,511.87	0%	12,511.87-	0%
2201	F	CONSERVATION OFF, DIST	2155000 E399	0%	0.00	19,512.57	0%	19,512.57-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,512.57	0%	19,512.57-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	14,512.71	0%	14,512.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,512.71	0%	14,512.71-	0%
2143	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	8,513.60	0%	8,513.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,513.60	0%	8,513.60-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	5,514.20	0%	5,514.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,514.20	0%	5,514.20-	0%
2038	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	2,516.04	0%	2,516.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,516.04	0%	2,516.04-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 M399	0%	0.00	516.96	0%	516.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	516.96	0%	516.96-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 A1NX	0%	0.00	1,518.03	0%	1,518.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,518.03	0%	1,518.03-	0%
2001	F	FISH & GAME ENF BUR CHF	2190100 E699	0%	0.00	2,518.72	0%	2,518.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,518.72	0%	2,518.72-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	1,524.08	0%	1,524.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,524.08	0%	1,524.08-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	6,524.71	0%	6,524.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,524.71	0%	6,524.71-	0%
2204	F	CONSERVATION OFF, DIST	2166000 B5JC	0%	0.00	524.92	0%	524.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.92	0%	524.92-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,526.85	0%	3,526.85-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,526.85	0%	3,526.85-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	10,527.17	0%	10,527.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,527.17	0%	10,527.17-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 H2AX	0%	0.00	528.59	0%	528.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	528.59	0%	528.59-	0%
2197	F	CONSERVATION OFF, DIST	2133000 H299	0%	0.00	13,530.03	0%	13,530.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,530.03	0%	13,530.03-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	8,530.30	0%	8,530.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,530.30	0%	8,530.30-	0%
2112	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	4,530.93	0%	4,530.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,530.93	0%	4,530.93-	0%
2198	F	CONSERVATION OFF, DIST	2144000 R399	0%	0.00	531.77	0%	531.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	531.77	0%	531.77-	0%
2035	F	CONSERVATION OFFICER, SR	2111000 H2AX	0%	0.00	29,534.32	0%	29,534.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,534.32	0%	29,534.32-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H2EX	0%	0.00	535.57	0%	535.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	535.57	0%	535.57-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	536.78	0%	536.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.78	0%	536.78-	0%
2195	F	CONSERVATION OFF, DIST	2133000 M399	0%	0.00	536.95	0%	536.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.95	0%	536.95-	0%
2141	V	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	537.14	0%	537.14-	0%
			2166000 ZZ99	0%	0.00	1,537.34	0%	1,537.34-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	2,074.48	0%	2,074.48-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 B5CX	0%	0.00	537.39	0%	537.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.39	0%	537.39-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	538.06	0%	538.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	538.06	0%	538.06-	0%
2179	F	ADMIN ASST 2	2190100 E399	0%	0.00	27,540.58	0%	27,540.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,540.58	0%	27,540.58-	0%
2022	F	CONSERVATION OFFICER, SR	2000000 9999	100%	81,543.34	0.00	0%	81,543.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,543.34	0.00	0%	81,543.34	100%
2142	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	2,543.60	0%	2,543.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,543.60	0%	2,543.60-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 K299	0%	0.00	544.36	0%	544.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	544.36	0%	544.36-	0%
2204	F	CONSERVATION OFF, DIST	2166000 ZZ99	0%	0.00	4,545.12	0%	4,545.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,545.12	0%	4,545.12-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	6,545.52	0%	6,545.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,545.52	0%	6,545.52-	0%
2202	F	CONSERVATION OFF, DIST	2177000 C1AX	0%	0.00	2,546.80	0%	2,546.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,546.80	0%	2,546.80-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	4,550.18	0%	4,550.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,550.18	0%	4,550.18-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	15,550.72	0%	15,550.72-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,550.72	0%	15,550.72-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H2BX	0%	0.00	5,551.47	0%	5,551.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,551.47	0%	5,551.47-	0%
2198	F	CONSERVATION OFF, DIST	2144000 B5JC	0%	0.00	551.71	0%	551.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	551.71	0%	551.71-	0%
2141	V	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	1,551.73	0%	1,551.73-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	1,551.73	0%	1,551.73-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	1,553.78	0%	1,553.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,553.78	0%	1,553.78-	0%
2119	F	CONSERVATION OFFICER, SR	2000000 9999	100%	69,554.24	0.00	0%	69,554.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,554.24	0.00	0%	69,554.24	100%
2142	F	CONSERVATION OFFICER, SR	2000000 9999	100%	69,554.24	0.00	0%	69,554.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,554.24	0.00	0%	69,554.24	100%
2126	F	CONSERVATION OFFICER, SR	2166000 M399	0%	0.00	555.75	0%	555.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.75	0%	555.75-	0%
2141	V	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	556.82	0%	556.82-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	556.82	0%	556.82-	0%
2199	F	CONSERVATION OFF, DIST	2144000 E399	0%	0.00	13,557.31	0%	13,557.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,557.31	0%	13,557.31-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	12,557.63	0%	12,557.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,557.63	0%	12,557.63-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 B5JC	0%	0.00	1,558.81	0%	1,558.81-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,558.81	0%	1,558.81-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 E3AX	0%	0.00	14,561.62	0%	14,561.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,561.62	0%	14,561.62-	0%
2202	F	CONSERVATION OFF, DIST	2177000 ZZ99	0%	0.00	6,565.14	0%	6,565.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,565.14	0%	6,565.14-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	565.93	0%	565.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	565.93	0%	565.93-	0%
2196	F	CONSERVATION OFF, DIST	2133000 B5JC	0%	0.00	567.50	0%	567.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	567.50	0%	567.50-	0%
2127	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	1,568.89	0%	1,568.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,568.89	0%	1,568.89-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 A2BX	0%	0.00	1,572.13	0%	1,572.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,572.13	0%	1,572.13-	0%
2041	F	CONSERVATION OFFICER, SR	2000000 9999	100%	95,573.71	0.00	0%	95,573.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,573.71	0.00	0%	95,573.71	100%
2084	F	CONSERVATION OFFICER, SR	2155000 H2EX	0%	0.00	2,574.01	0%	2,574.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,574.01	0%	2,574.01-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B5JC	0%	0.00	574.41	0%	574.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	574.41	0%	574.41-	0%
2143	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	32,574.54	0%	32,574.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,574.54	0%	32,574.54-	0%
2203	F	CONSERVATION OFF, DIST	2166000 H2AX	0%	0.00	576.89	0%	576.89-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	576.89	0%	576.89-	0%
2198	F	CONSERVATION OFF, DIST	2144000 A2BX	0%	0.00	578.07	0%	578.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	578.07	0%	578.07-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	21,578.60	0%	21,578.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,578.60	0%	21,578.60-	0%
2195	F	CONSERVATION OFF, DIST	2133000 E399	0%	0.00	16,579.00	0%	16,579.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,579.00	0%	16,579.00-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	1,579.31	0%	1,579.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,579.31	0%	1,579.31-	0%
2145	F	F & G ENF ASST CHF	2190500 E399	0%	0.00	36,579.48	0%	36,579.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,579.48	0%	36,579.48-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	2,582.07	0%	2,582.07-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	2,582.07	0%	2,582.07-	0%
2179	F	ADMIN ASST 2	2000000 9999	100%	65,582.11	0.00	0%	65,582.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,582.11	0.00	0%	65,582.11	100%
2301	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	9,582.23	0%	9,582.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,582.23	0%	9,582.23-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 H1AX	0%	0.00	583.06	0%	583.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	583.06	0%	583.06-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	6,585.47	0%	6,585.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,585.47	0%	6,585.47-	0%
2203	F	CONSERVATION OFF, DIST	2166000 H2NX	0%	0.00	585.71	0%	585.71-	0%
			2166000 B5JC	0%	0.00	586.31	0%	586.31-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,172.02	0%	1,172.02-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	5,587.24	0%	5,587.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,587.24	0%	5,587.24-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	10,587.79	0%	10,587.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,587.79	0%	10,587.79-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 E399	0%	0.00	1,591.07	0%	1,591.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,591.07	0%	1,591.07-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	1,594.60	0%	1,594.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,594.60	0%	1,594.60-	0%
2197	F	CONSERVATION OFF, DIST	2133000 M399	0%	0.00	595.40	0%	595.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	595.40	0%	595.40-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 H299	0%	0.00	26,595.94	0%	26,595.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,595.94	0%	26,595.94-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	10,596.54	0%	10,596.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,596.54	0%	10,596.54-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	599.54	0%	599.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	599.54	0%	599.54-	0%
2087	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	19,599.97	0%	19,599.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,599.97	0%	19,599.97-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	600.15	0%	600.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	600.15	0%	600.15-	0%
2118	F	CONSERVATION OFFICER, SR	2000000 9999	100%	75,600.50	0.00	0%	75,600.50	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,600.50	0.00	0%	75,600.50	100%
2046	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	27,602.38	0%	27,602.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,602.38	0%	27,602.38-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	10,602.79	0%	10,602.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,602.79	0%	10,602.79-	0%
6053	F	BIOLOGIST, WILDLIFE REG	2198900 H1JC	0%	0.00	603.52	0%	603.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	603.52	0%	603.52-	0%
2082	V	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	1,604.27	0%	1,604.27-	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	1,604.27	0%	1,604.27-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	605.41	0%	605.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	605.41	0%	605.41-	0%
2112	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	1,605.59	0%	1,605.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,605.59	0%	1,605.59-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	607.51	0%	607.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	607.51	0%	607.51-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	609.26	0%	609.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.26	0%	609.26-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	609.47	0%	609.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.47	0%	609.47-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H8AX	0%	0.00	609.71	0%	609.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.71	0%	609.71-	0%
2082	V	CONSERVATION OFFICER, SR	2000000 9999	100%	83,610.43	0.00	0%	83,610.43	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	1.00	100%	83,610.43	0.00	0%	83,610.43	100%
2048	V	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	16,610.47	0%	16,610.47-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	16,610.47	0%	16,610.47-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 ZZ99	0%	0.00	8,612.68	0%	8,612.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,612.68	0%	8,612.68-	0%
2098	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	6,612.76	0%	6,612.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,612.76	0%	6,612.76-	0%
2087	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,614.10	0.00	0%	60,614.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,614.10	0.00	0%	60,614.10	100%
2086	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	2,614.88	0%	2,614.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,614.88	0%	2,614.88-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	3,615.14	0%	3,615.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,615.14	0%	3,615.14-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 B5CX	0%	0.00	616.17	0%	616.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	616.17	0%	616.17-	0%
2192	F	CONSERVATION OFF, DIST	2111000 E399	0%	0.00	1,617.44	0%	1,617.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,617.44	0%	1,617.44-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	7,617.89	0%	7,617.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,617.89	0%	7,617.89-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 H2BX	0%	0.00	1,620.20	0%	1,620.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,620.20	0%	1,620.20-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	5,621.69	0%	5,621.69-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,621.69	0%	5,621.69-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	622.20	0%	622.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	622.20	0%	622.20-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	622.40	0%	622.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	622.40	0%	622.40-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	623.12	0%	623.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	623.12	0%	623.12-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 M399	0%	0.00	623.56	0%	623.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	623.56	0%	623.56-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	8,623.84	0%	8,623.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,623.84	0%	8,623.84-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	6,623.97	0%	6,623.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,623.97	0%	6,623.97-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 ZZ99	0%	0.00	13,624.82	0%	13,624.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,624.82	0%	13,624.82-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	627.35	0%	627.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	627.35	0%	627.35-	0%
2109	F	CONSERVATION OFFICER, SR	2000000 9999	100%	82,628.58	0.00	0%	82,628.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,628.58	0.00	0%	82,628.58	100%
2133	F	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	628.71	0%	628.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	628.71	0%	628.71-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	629.50	0%	629.50-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	629.50	0%	629.50-	0%
2050	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	629.70	0%	629.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	629.70	0%	629.70-	0%
2094	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	4,629.89	0%	4,629.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,629.89	0%	4,629.89-	0%
2202	F	CONSERVATION OFF, DIST	2177000 B5NX	0%	0.00	1,630.13	0%	1,630.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,630.13	0%	1,630.13-	0%
2200	V	CONSERVATION OFF, DIST	2155000 ZZ99	0%	0.00	26,631.66	0%	26,631.66-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	26,631.66	0%	26,631.66-	0%
2082	V	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	2,631.83	0%	2,631.83-	0%
			% OF FTP						
	08/10/2019	POSITION TOTALS --->	0.00	0%	0.00	2,631.83	0%	2,631.83-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2DX	0%	0.00	632.57	0%	632.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	632.57	0%	632.57-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	5,633.65	0%	5,633.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,633.65	0%	5,633.65-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	634.34	0%	634.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	634.34	0%	634.34-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	634.71	0%	634.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	634.71	0%	634.71-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	3,635.61	0%	3,635.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,635.61	0%	3,635.61-	0%
2196	F	CONSERVATION OFF, DIST	2133000 A2BX	0%	0.00	636.25	0%	636.25-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	636.25	0%	636.25-	0%
2115	F	CONSERVATION OFFICER, SR	2000000 9999	100%	83,636.28	0.00	0%	83,636.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,636.28	0.00	0%	83,636.28	100%
2093	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	2,636.69	0%	2,636.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,636.69	0%	2,636.69-	0%
2027	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	32,636.99	0%	32,636.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,636.99	0%	32,636.99-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 A1AX	0%	0.00	637.04	0%	637.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	637.04	0%	637.04-	0%
2178	F	OFFICE SPECIALIST 2	2190500 ZZ99	0%	0.00	637.28	0%	637.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	637.28	0%	637.28-	0%
2112	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	23,639.49	0%	23,639.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,639.49	0%	23,639.49-	0%
2196	F	CONSERVATION OFF, DIST	2133000 E399	0%	0.00	16,640.91	0%	16,640.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,640.91	0%	16,640.91-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	1,643.12	0%	1,643.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,643.12	0%	1,643.12-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 H2NX	0%	0.00	2,644.75	0%	2,644.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,644.75	0%	2,644.75-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2NX	0%	0.00	2,645.11	0%	2,645.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,645.11	0%	2,645.11-	0%
2201	F	CONSERVATION OFF, DIST	2155000 A2BX	0%	0.00	646.72	0%	646.72-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	646.72	0%	646.72-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	8,647.56	0%	8,647.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,647.56	0%	8,647.56-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	3,647.59	0%	3,647.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,647.59	0%	3,647.59-	0%
2130	F	CONSERVATION OFFICER, SR	2190500 H2BX	0%	0.00	24,647.78	0%	24,647.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,647.78	0%	24,647.78-	0%
2122	F	CONSERVATION OFFICER, SR	2000000 9999	100%	88,648.95	0.00	0%	88,648.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,648.95	0.00	0%	88,648.95	100%
2084	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	649.13	0%	649.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	649.13	0%	649.13-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	7,651.48	0%	7,651.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,651.48	0%	7,651.48-	0%
2040	F	CONSERVATION OFFICER, REG	2190500 H299	0%	0.00	25,653.66	0%	25,653.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,653.66	0%	25,653.66-	0%
2143	F	CONSERVATION OFFICER, SR	2000000 9999	100%	89,656.68	0.00	0%	89,656.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,656.68	0.00	0%	89,656.68	100%
2109	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	657.71	0%	657.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	657.71	0%	657.71-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2FX	0%	0.00	659.53	0%	659.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	659.53	0%	659.53-	0%
2300	F	CONSERVATION OFFICER, SR	2122000 H199	0%	0.00	659.65	0%	659.65-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	659.65	0%	659.65-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H2NX	0%	0.00	1,663.08	0%	1,663.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,663.08	0%	1,663.08-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	5,666.94	0%	5,666.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,666.94	0%	5,666.94-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	13,668.93	0%	13,668.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,668.93	0%	13,668.93-	0%
2199	F	CONSERVATION OFF, DIST	2000000 9999	100%	94,669.36	0.00	0%	94,669.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,669.36	0.00	0%	94,669.36	100%
2031	F	CONSERVATION OFFICER, SR	2000000 9999	100%	84,669.82	0.00	0%	84,669.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,669.82	0.00	0%	84,669.82	100%
2139	F	CONSERVATION OFFICER, SR	2810300 M399	0%	0.00	1,671.64	0%	1,671.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,671.64	0%	1,671.64-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H299	0%	0.00	8,672.55	0%	8,672.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,672.55	0%	8,672.55-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	672.91	0%	672.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	672.91	0%	672.91-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	2,672.92	0%	2,672.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,672.92	0%	2,672.92-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	16,673.83	0%	16,673.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,673.83	0%	16,673.83-	0%
2124	F	CONSERVATION OFFICER, SR	2000000 9999	100%	72,680.71	0.00	0%	72,680.71	100%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,680.71	0.00	0%	72,680.71	100%
2198	F	CONSERVATION OFF, DIST	2144000 H2NX	0%	0.00	1,682.11	0%	1,682.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,682.11	0%	1,682.11-	0%
2114	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	3,683.74	0%	3,683.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,683.74	0%	3,683.74-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	6,684.39	0%	6,684.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,684.39	0%	6,684.39-	0%
9291	F	GROUP POSITION	2122000 ZZ99	0%	0.00	687.50	0%	687.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	687.50	0%	687.50-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	5,687.75	0%	5,687.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,687.75	0%	5,687.75-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	17,687.82	0%	17,687.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,687.82	0%	17,687.82-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2EX	0%	0.00	688.14	0%	688.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	688.14	0%	688.14-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	3,688.68	0%	3,688.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,688.68	0%	3,688.68-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	19,688.96	0%	19,688.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,688.96	0%	19,688.96-	0%
2098	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	22,689.64	0%	22,689.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,689.64	0%	22,689.64-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 M3GX	0%	0.00	690.07	0%	690.07-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	690.07	0%	690.07-	0%
2088	F	CONSERVATION OFFICER, SR	2000000 9999	100%	80,690.68	0.00	0%	80,690.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,690.68	0.00	0%	80,690.68	100%
2106	F	CONSERVATION OFF, DIST	2122000 H299	0%	0.00	38,693.12	0%	38,693.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,693.12	0%	38,693.12-	0%
2202	F	CONSERVATION OFF, DIST	2177000 H299	0%	0.00	9,694.53	0%	9,694.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,694.53	0%	9,694.53-	0%
2103	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,697.92	0.00	0%	91,697.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,697.92	0.00	0%	91,697.92	100%
2047	V	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	700.26	0%	700.26-	0%
			2144000 H2NX	0%	0.00	700.26	0%	700.26-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	1,400.52	0%	1,400.52-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	701.61	0%	701.61-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	701.61	0%	701.61-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	702.67	0%	702.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	702.67	0%	702.67-	0%
2126	F	CONSERVATION OFFICER, SR	2000000 9999	100%	85,703.36	0.00	0%	85,703.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,703.36	0.00	0%	85,703.36	100%
2033	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	2,705.94	0%	2,705.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,705.94	0%	2,705.94-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 H2JB	0%	0.00	6,708.80	0%	6,708.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,708.80	0%	6,708.80-	0%
2001	F	FISH & GAME ENF BUR CHF	2000000 9999	100%	126,709.21	0.00	0%	126,709.21	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,709.21	0.00	0%	126,709.21	100%
2092	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	711.43	0%	711.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	711.43	0%	711.43-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	8,712.28	0%	8,712.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,712.28	0%	8,712.28-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 B599	0%	0.00	713.05	0%	713.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	713.05	0%	713.05-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	1,714.08	0%	1,714.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,714.08	0%	1,714.08-	0%
2037	F	CONSERVATION OFFICER, SR	2000000 9999	100%	100,715.58	0.00	0%	100,715.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,715.58	0.00	0%	100,715.58	100%
2053	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	8,717.83	0%	8,717.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,717.83	0%	8,717.83-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	3,718.77	0%	3,718.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,718.77	0%	3,718.77-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	720.31	0%	720.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	720.31	0%	720.31-	0%
6079	F	CONSERVATION OFFICER, SR	2000000	100%	94,721.04	0.00	0%	94,721.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,721.04	0.00	0%	94,721.04	100%
2043	F	CONSERVATION OFFICER, SR	2000000 9999	100%	84,721.49	0.00	0%	84,721.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,721.49	0.00	0%	84,721.49	100%
2015	F	CONSERVATION OFFICER, REG	2155000 E399	0%	0.00	32,721.68	0%	32,721.68-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,721.68	0%	32,721.68-	0%
2194	F	CONSERVATION OFF, DIST	2000000 9999	100%	101,723.29	0.00	0%	101,723.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,723.29	0.00	0%	101,723.29	100%
2134	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	12,725.69	0%	12,725.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,725.69	0%	12,725.69-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	11,729.13	0%	11,729.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,729.13	0%	11,729.13-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	8,731.36	0%	8,731.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,731.36	0%	8,731.36-	0%
2049	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	1,733.21	0%	1,733.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,733.21	0%	1,733.21-	0%
2053	F	CONSERVATION OFFICER, SR	2000000 9999	100%	89,734.20	0.00	0%	89,734.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,734.20	0.00	0%	89,734.20	100%
2197	F	CONSERVATION OFF, DIST	2122000 B5JC	0%	0.00	735.74	0%	735.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	735.74	0%	735.74-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 H2CX	0%	0.00	740.39	0%	740.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	740.39	0%	740.39-	0%
2052	F	CONSERVATION OFFICER, SR	2180500 H299	0%	0.00	2,741.44	0%	2,741.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,741.44	0%	2,741.44-	0%
2194	F	CONSERVATION OFF, DIST	2122000 ZZ99	0%	0.00	5,742.36	0%	5,742.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,742.36	0%	5,742.36-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	7,742.42	0%	7,742.42-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,742.42	0%	7,742.42-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	743.17	0%	743.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.17	0%	743.17-	0%
2009	F	CONSERVATION OFFICER, REG	2122000 B5JC	0%	0.00	743.25	0%	743.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.25	0%	743.25-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 B5FA	0%	0.00	743.40	0%	743.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.40	0%	743.40-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	6,743.94	0%	6,743.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,743.94	0%	6,743.94-	0%
2097	F	CONSERVATION OFFICER, SR	2000000 9999	100%	87,744.62	0.00	0%	87,744.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,744.62	0.00	0%	87,744.62	100%
2089	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,744.86	0%	1,744.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,744.86	0%	1,744.86-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	9,750.12	0%	9,750.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,750.12	0%	9,750.12-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 M3AX	0%	0.00	750.78	0%	750.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	750.78	0%	750.78-	0%
2024	F	CONSERVATION OFFICER, SR	2144000 B5JC	0%	0.00	751.16	0%	751.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	751.16	0%	751.16-	0%
2196	F	CONSERVATION OFF, DIST	2000000 9999	100%	98,751.86	0.00	0%	98,751.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,751.86	0.00	0%	98,751.86	100%
2198	F	CONSERVATION OFF, DIST	2144000 H299	0%	0.00	6,752.44	0%	6,752.44-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,752.44	0%	6,752.44-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	1,753.96	0%	1,753.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,753.96	0%	1,753.96-	0%
2204	F	CONSERVATION OFF, DIST	2166000 B2BX	0%	0.00	758.56	0%	758.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	758.56	0%	758.56-	0%
2072	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	759.62	0%	759.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	759.62	0%	759.62-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	763.90	0%	763.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	763.90	0%	763.90-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	763.93	0%	763.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	763.93	0%	763.93-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	8,764.31	0%	8,764.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,764.31	0%	8,764.31-	0%
2135	F	CONSERVATION OFFICER, REG	2177000 ZZ99	0%	0.00	6,764.94	0%	6,764.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,764.94	0%	6,764.94-	0%
2062	V	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	765.96	0%	765.96-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	765.96	0%	765.96-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 ZZ99	0%	0.00	6,769.33	0%	6,769.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,769.33	0%	6,769.33-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	1,769.97	0%	1,769.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,769.97	0%	1,769.97-	0%
2195	F	CONSERVATION OFF, DIST	2133000 ZZ99	0%	0.00	7,770.21	0%	7,770.21-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,770.21	0%	7,770.21-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	14,770.29	0%	14,770.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,770.29	0%	14,770.29-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	6,773.81	0%	6,773.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,773.81	0%	6,773.81-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	9,774.90	0%	9,774.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,774.90	0%	9,774.90-	0%
9292	F	GROUP POSITION	2890100 E399	0%	0.00	7,775.15	0%	7,775.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,775.15	0%	7,775.15-	0%
2130	F	CONSERVATION OFFICER, SR	2190500 E399	0%	0.00	1,778.10	0%	1,778.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,778.10	0%	1,778.10-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 B2AX	0%	0.00	778.15	0%	778.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	778.15	0%	778.15-	0%
1058	V	CONSERVATION OFFICER, SR	2000000	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
	06/15/2019	POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
2021	V	CONSERVATION OFFICER, SR	2000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
	01/26/2019	POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
2039	V	CONSERVATION OFFICER, SR	2000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
	05/31/2019	POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
2047	V	CONSERVATION OFFICER, SR	2000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
2086	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,614.10	1,165.00-	-2%	61,779.10	****

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,614.10	1,165.00-	-2%	61,779.10	****
2043	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	3,780.49	0%	3,780.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,780.49	0%	3,780.49-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 E399	0%	0.00	36,782.07	0%	36,782.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,782.07	0%	36,782.07-	0%
2201	F	CONSERVATION OFF, DIST	2155000 H299	0%	0.00	9,783.60	0%	9,783.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,783.60	0%	9,783.60-	0%
2090	F	CONSERVATION OFFICER, SR	2000000 9999	100%	89,785.86	0.00	0%	89,785.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,785.86	0.00	0%	89,785.86	100%
2300	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	29,790.52	0%	29,790.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,790.52	0%	29,790.52-	0%
2025	F	CONSERVATION OFFICER, SR	2000000 9999	100%	93,790.84	0.00	0%	93,790.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,790.84	0.00	0%	93,790.84	100%
2203	F	CONSERVATION OFF, DIST	2166000 H2BX	0%	0.00	9,791.25	0%	9,791.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,791.25	0%	9,791.25-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 B5CX	0%	0.00	794.59	0%	794.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	794.59	0%	794.59-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	7,794.75	0%	7,794.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,794.75	0%	7,794.75-	0%
2198	F	CONSERVATION OFF, DIST	2000000 9999	100%	107,795.36	0.00	0%	107,795.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,795.36	0.00	0%	107,795.36	100%
2139	F	CONSERVATION OFFICER, SR	2111000 A2JB	0%	0.00	1,795.54	0%	1,795.54-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,795.54	0%	1,795.54-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	8,796.77	0%	8,796.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,796.77	0%	8,796.77-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H2EX	0%	0.00	1,798.93	0%	1,798.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,798.93	0%	1,798.93-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	2,800.31	0%	2,800.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,800.31	0%	2,800.31-	0%
2201	F	CONSERVATION OFF, DIST	2155000 ZZ99	0%	0.00	5,800.77	0%	5,800.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,800.77	0%	5,800.77-	0%
2198	F	CONSERVATION OFF, DIST	2144000 H2BX	0%	0.00	10,801.27	0%	10,801.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,801.27	0%	10,801.27-	0%
2041	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	20,801.48	0%	20,801.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,801.48	0%	20,801.48-	0%
9291	F	GROUP POSITION	2155000 H299	0%	0.00	802.44	0%	802.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	802.44	0%	802.44-	0%
2098	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	8,806.31	0%	8,806.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,806.31	0%	8,806.31-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	806.33	0%	806.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	806.33	0%	806.33-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	809.28	0%	809.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	809.28	0%	809.28-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2BX	0%	0.00	5,810.53	0%	5,810.53-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,810.53	0%	5,810.53-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	811.03	0%	811.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	811.03	0%	811.03-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	12,813.71	0%	12,813.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,813.71	0%	12,813.71-	0%
2200	V	CONSERVATION OFF, DIST	2155000 M399	0%	0.00	815.55	0%	815.55-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	815.55	0%	815.55-	0%
6053	F	BIOLOGIST, WILDLIFE REG	2190100 H1AX	0%	0.00	16,816.20	0%	16,816.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,816.20	0%	16,816.20-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	11,816.32	0%	11,816.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,816.32	0%	11,816.32-	0%
2072	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	1,816.78	0%	1,816.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,816.78	0%	1,816.78-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	6,817.25	0%	6,817.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,817.25	0%	6,817.25-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	6,817.47	0%	6,817.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,817.47	0%	6,817.47-	0%
2040	F	CONSERVATION OFFICER, REG	2190500 E399	0%	0.00	16,817.57	0%	16,817.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,817.57	0%	16,817.57-	0%
2033	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	9,818.00	0%	9,818.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,818.00	0%	9,818.00-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	818.70	0%	818.70-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	818.70	0%	818.70-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 H299	0%	0.00	1,820.82	0%	1,820.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,820.82	0%	1,820.82-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	4,821.39	0%	4,821.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,821.39	0%	4,821.39-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	5,821.44	0%	5,821.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,821.44	0%	5,821.44-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	2,821.81	0%	2,821.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,821.81	0%	2,821.81-	0%
2042	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,822.00	0%	3,822.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,822.00	0%	3,822.00-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	14,822.22	0%	14,822.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,822.22	0%	14,822.22-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	6,824.51	0%	6,824.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,824.51	0%	6,824.51-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2GX	0%	0.00	824.53	0%	824.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	824.53	0%	824.53-	0%
2300	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	5,828.22	0%	5,828.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,828.22	0%	5,828.22-	0%
2071	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	2,828.86	0%	2,828.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,828.86	0%	2,828.86-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H299	0%	0.00	829.33	0%	829.33-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	829.33	0%	829.33-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2CX	0%	0.00	830.27	0%	830.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	830.27	0%	830.27-	0%
2114	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	16,833.25	0%	16,833.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,833.25	0%	16,833.25-	0%
2197	F	CONSERVATION OFF, DIST	2133000 B2BX	0%	0.00	1,833.80	0%	1,833.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,833.80	0%	1,833.80-	0%
2194	F	CONSERVATION OFF, DIST	2122000 E399	0%	0.00	24,834.74	0%	24,834.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,834.74	0%	24,834.74-	0%
2200	V	CONSERVATION OFF, DIST	2155000 H299	0%	0.00	3,835.24	0%	3,835.24-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	3,835.24	0%	3,835.24-	0%
2186	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	3,836.21	0%	3,836.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,836.21	0%	3,836.21-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	13,837.22	0%	13,837.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,837.22	0%	13,837.22-	0%
2014	F	CONSERVATION OFFICER, REG	2144000 H299	0%	0.00	11,838.30	0%	11,838.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,838.30	0%	11,838.30-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	10,839.62	0%	10,839.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,839.62	0%	10,839.62-	0%
2194	F	CONSERVATION OFF, DIST	2122000 H2BX	0%	0.00	839.65	0%	839.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	839.65	0%	839.65-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	839.77	0%	839.77-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	839.77	0%	839.77-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H2AX	0%	0.00	7,840.04	0%	7,840.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,840.04	0%	7,840.04-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	6,840.14	0%	6,840.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,840.14	0%	6,840.14-	0%
2035	F	CONSERVATION OFFICER, SR	2000000 ZZ99	0%	0.00	847.87-	0%	847.87	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	847.87-	0%	847.87	0%
2072	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,848.01	0%	3,848.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,848.01	0%	3,848.01-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	1,848.37	0%	1,848.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,848.37	0%	1,848.37-	0%
2072	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	22,848.40	0%	22,848.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,848.40	0%	22,848.40-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 M399	0%	0.00	850.14	0%	850.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	850.14	0%	850.14-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	851.05	0%	851.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	851.05	0%	851.05-	0%
2038	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	3,854.35	0%	3,854.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,854.35	0%	3,854.35-	0%
2105	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	3,856.99	0%	3,856.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,856.99	0%	3,856.99-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 ZZ99	0%	0.00	8,857.20	0%	8,857.20-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,857.20	0%	8,857.20-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	16,859.27	0%	16,859.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,859.27	0%	16,859.27-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	861.09	0%	861.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	861.09	0%	861.09-	0%
2047	V	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	10,862.38	0%	10,862.38-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	10,862.38	0%	10,862.38-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	5,863.05	0%	5,863.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,863.05	0%	5,863.05-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	9,863.06	0%	9,863.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,863.06	0%	9,863.06-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	17,863.43	0%	17,863.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,863.43	0%	17,863.43-	0%
2094	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	30,863.62	0%	30,863.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,863.62	0%	30,863.62-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	2,864.58	0%	2,864.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,864.58	0%	2,864.58-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	14,864.88	0%	14,864.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,864.88	0%	14,864.88-	0%
2093	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	1,865.11	0%	1,865.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,865.11	0%	1,865.11-	0%
2043	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	5,868.10	0%	5,868.10-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,868.10	0%	5,868.10-	0%
2199	F	CONSERVATION OFF, DIST	2144000 B5BX	0%	0.00	869.59	0%	869.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	869.59	0%	869.59-	0%
2012	F	CONSERVATION OFFICER, REG	2000000 9999	100%	110,870.16	0.00	0%	110,870.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,870.16	0.00	0%	110,870.16	100%
2143	F	CONSERVATION OFFICER, SR	2166000 M399	0%	0.00	870.60	0%	870.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	870.60	0%	870.60-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	14,871.15	0%	14,871.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,871.15	0%	14,871.15-	0%
2300	F	CONSERVATION OFFICER, SR	2122000 M399	0%	0.00	872.95	0%	872.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	872.95	0%	872.95-	0%
2124	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	872.98	0%	872.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	872.98	0%	872.98-	0%
2132	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	4,879.51	0%	4,879.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,879.51	0%	4,879.51-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	12,879.60	0%	12,879.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,879.60	0%	12,879.60-	0%
2102	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	7,879.98	0%	7,879.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,879.98	0%	7,879.98-	0%
2046	F	CONSERVATION OFFICER, SR	2166000 B5GX	0%	0.00	880.28	0%	880.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	880.28	0%	880.28-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	880.63	0%	880.63-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	880.63	0%	880.63-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2JC	0%	0.00	882.72	0%	882.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	882.72	0%	882.72-	0%
2193	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	2,882.82	0%	2,882.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,882.82	0%	2,882.82-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	3,888.97	0%	3,888.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,888.97	0%	3,888.97-	0%
2049	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	3,893.24	0%	3,893.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,893.24	0%	3,893.24-	0%
2301	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	7,893.77	0%	7,893.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,893.77	0%	7,893.77-	0%
2093	F	CONSERVATION OFFICER, SR	2000000 9999	100%	83,894.66	0.00	0%	83,894.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,894.66	0.00	0%	83,894.66	100%
2198	F	CONSERVATION OFF, DIST	2144000 E399	0%	0.00	21,894.89	0%	21,894.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,894.89	0%	21,894.89-	0%
2131	F	CONSERVATION OFFICER, SR	2000000 9999	100%	73,895.13	0.00	0%	73,895.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,895.13	0.00	0%	73,895.13	100%
2008	F	CONSERVATION OFFICER, REG	2000000 9999	100%	110,895.99	0.00	0%	110,895.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,895.99	0.00	0%	110,895.99	100%
2034	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	16,896.59	0%	16,896.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,896.59	0%	16,896.59-	0%
2137	F	CONSERVATION OFFICER, SR	2000000 9999	100%	90,896.93	0.00	0%	90,896.93	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,896.93	0.00	0%	90,896.93	100%
2203	F	CONSERVATION OFF, DIST	2166000 H299	0%	0.00	22,897.93	0%	22,897.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,897.93	0%	22,897.93-	0%
2127	F	CONSERVATION OFFICER, SR	2810100 B5NX	0%	0.00	1,897.99	0%	1,897.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,897.99	0%	1,897.99-	0%
2200	V	CONSERVATION OFF, DIST	2155000 E399	0%	0.00	14,898.60	0%	14,898.60-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	14,898.60	0%	14,898.60-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	2,898.97	0%	2,898.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,898.97	0%	2,898.97-	0%
2203	F	CONSERVATION OFF, DIST	2166000 ZZ99	0%	0.00	6,899.37	0%	6,899.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,899.37	0%	6,899.37-	0%
2009	F	CONSERVATION OFFICER, REG	2000000 9999	100%	114,900.98	0.00	0%	114,900.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,900.98	0.00	0%	114,900.98	100%
2104	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	901.92	0%	901.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	901.92	0%	901.92-	0%
2097	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	6,905.82	0%	6,905.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,905.82	0%	6,905.82-	0%
2034	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	907.52	0%	907.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	907.52	0%	907.52-	0%
2032	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	1,910.62	0%	1,910.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,910.62	0%	1,910.62-	0%
2126	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	6,911.19	0%	6,911.19-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,911.19	0%	6,911.19-	0%
2145	F	F & G ENF ASST CHF	2190500 H299	0%	0.00	911.21	0%	911.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	911.21	0%	911.21-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,911.33	0%	1,911.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,911.33	0%	1,911.33-	0%
2037	F	CONSERVATION OFFICER, SR	2111000 H2AX	0%	0.00	13,912.41	0%	13,912.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,912.41	0%	13,912.41-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	2190100 H299	0%	0.00	17,912.85	0%	17,912.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,912.85	0%	17,912.85-	0%
2035	F	CONSERVATION OFFICER, SR	2000000 9999	100%	80,690.68	3,775.02	5%	76,915.66	95%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,690.68	3,775.02	5%	76,915.66	95%
2042	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	24,918.11	0%	24,918.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,918.11	0%	24,918.11-	0%
2036	F	CONSERVATION OFFICER, SR	2000000 9999	100%	93,920.03	0.00	0%	93,920.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,920.03	0.00	0%	93,920.03	100%
2090	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	30,926.78	0%	30,926.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,926.78	0%	30,926.78-	0%
2131	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	1,928.57	0%	1,928.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,928.57	0%	1,928.57-	0%
2071	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	34,929.31	0%	34,929.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,929.31	0%	34,929.31-	0%
2196	F	CONSERVATION OFF, DIST	2133000 B2AX	0%	0.00	930.33	0%	930.33-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	930.33	0%	930.33-	0%
2030	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,930.47	0.00	0%	91,930.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,930.47	0.00	0%	91,930.47	100%
2139	F	CONSERVATION OFFICER, SR	2000000 9999	75%	69,936.18	0.00	0%	69,936.18	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	69,936.18	0.00	0%	69,936.18	100%
2024	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	936.39	0%	936.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	936.39	0%	936.39-	0%
2090	F	CONSERVATION OFFICER, SR	2166000 B5JB	0%	0.00	936.91	0%	936.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	936.91	0%	936.91-	0%
9292	F	GROUP POSITION	2190100 E399	0%	0.00	1,937.14	0%	1,937.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,937.14	0%	1,937.14-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	5,937.52	0%	5,937.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,937.52	0%	5,937.52-	0%
2080	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	12,937.63	0%	12,937.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,937.63	0%	12,937.63-	0%
2106	F	CONSERVATION OFF, DIST	2122000 ZZ99	0%	0.00	5,937.97	0%	5,937.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,937.97	0%	5,937.97-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 B2BX	0%	0.00	1,939.57	0%	1,939.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,939.57	0%	1,939.57-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	5,940.10	0%	5,940.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,940.10	0%	5,940.10-	0%
2034	F	CONSERVATION OFFICER, SR	2000000 9999	100%	89,940.89	0.00	0%	89,940.89	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,940.89	0.00	0%	89,940.89	100%
2192	F	CONSERVATION OFF, DIST	2111000 ZZ99	0%	0.00	7,941.59	0%	7,941.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,941.59	0%	7,941.59-	0%
2108	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	3,944.58	0%	3,944.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,944.58	0%	3,944.58-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	945.49	0%	945.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	945.49	0%	945.49-	0%
2012	F	CONSERVATION OFFICER, REG	2111000 ZZ99	0%	0.00	8,947.22	0%	8,947.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,947.22	0%	8,947.22-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	6,948.73	0%	6,948.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,948.73	0%	6,948.73-	0%
2106	F	CONSERVATION OFF, DIST	2122000 B5JC	0%	0.00	951.53	0%	951.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	951.53	0%	951.53-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	7,951.94	0%	7,951.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,951.94	0%	7,951.94-	0%
2195	F	CONSERVATION OFF, DIST	2133000 H2NX	0%	0.00	956.02	0%	956.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	956.02	0%	956.02-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	5,961.07	0%	5,961.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,961.07	0%	5,961.07-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2NX	0%	0.00	7,961.17	0%	7,961.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,961.17	0%	7,961.17-	0%
2085	F	CONSERVATION OFFICER, SR	2000000 9999	100%	85,961.74	0.00	0%	85,961.74	100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,961.74	0.00	0%	85,961.74	100%
2124	F	CONSERVATION OFFICER, SR	2166000 H2BX	0%	0.00	4,963.49	0%	4,963.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,963.49	0%	4,963.49-	0%
2026	F	CONSERVATION OFFICER, SR	2190500 ZZ99	0%	0.00	7,966.08	0%	7,966.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,966.08	0%	7,966.08-	0%
2203	F	CONSERVATION OFF, DIST	2166000 A2BX	0%	0.00	967.56	0%	967.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	967.56	0%	967.56-	0%
2127	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	968.85	0%	968.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	968.85	0%	968.85-	0%
2141	V	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	1,969.49	0%	1,969.49-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	1,969.49	0%	1,969.49-	0%
2115	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	969.93	0%	969.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	969.93	0%	969.93-	0%
2107	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	5,971.22	0%	5,971.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,971.22	0%	5,971.22-	0%
2008	F	CONSERVATION OFFICER, REG	2166000 B599	0%	0.00	971.72	0%	971.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	971.72	0%	971.72-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2BX	0%	0.00	12,975.49	0%	12,975.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,975.49	0%	12,975.49-	0%
2025	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	5,976.55	0%	5,976.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,976.55	0%	5,976.55-	0%
2127	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	1,978.04	0%	1,978.04-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,978.04	0%	1,978.04-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	978.99	0%	978.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	978.99	0%	978.99-	0%
2072	F	CONSERVATION OFFICER, SR	2000000 9999	100%	74,980.36	0.00	0%	74,980.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,980.36	0.00	0%	74,980.36	100%
2191	F	CONSERVATION OFF, DIST	2111000 ZZ99	0%	0.00	5,985.06	0%	5,985.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,985.06	0%	5,985.06-	0%
2196	F	CONSERVATION OFF, DIST	2133000 ZZ99	0%	0.00	6,985.57	0%	6,985.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,985.57	0%	6,985.57-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	16,988.62	0%	16,988.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,988.62	0%	16,988.62-	0%
2088	F	CONSERVATION OFFICER, SR	2180500 H299	0%	0.00	990.69	0%	990.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	990.69	0%	990.69-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	5,991.59	0%	5,991.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,991.59	0%	5,991.59-	0%
2145	F	F & G ENF ASST CHF	2000000 9999	100%	109,991.64	0.00	0%	109,991.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,991.64	0.00	0%	109,991.64	100%
2043	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	3,992.68	0%	3,992.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,992.68	0%	3,992.68-	0%
2114	F	CONSERVATION OFFICER, SR	2000000 9999	100%	79,993.05	0.00	0%	79,993.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,993.05	0.00	0%	79,993.05	100%
2134	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	2,998.76	0%	2,998.76-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,998.76	0%	2,998.76-	0%
		** FUND-TOTALS --->	% OF FTP 114.35		10,098,854.58	4,544,861.02	45%	5,553,993.56	55%
		** BUDGET UNIT TOTALS --->	% OF FTP 114.35		10,098,854.58	4,544,861.02	45%	5,553,993.56	55%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3168	V	FISHERY PATHOLOGIST	3673800 ZZ99	0%	0.00	0.06	0%	0.06-	0%
			3583100 ZZ99	0%	0.00	0.11	0%	0.11-	0%
			3686200 ZZ99	0%	0.00	0.28	0%	0.28-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	0.45	0%	0.45-	0%
9391	F	GROUP POSITION	3451000 ZZ99	0%	0.00	0.46	0%	0.46-	0%
			3155000 ZZ99	0%	0.00	0.80	0%	0.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.26	0%	1.26-	0%
9491	F	GROUP POSITION	3585800 ZZ99	0%	0.00	1.97	0%	1.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.97	0%	1.97-	0%
9392	F	GROUP POSITION	3181500 A1NX	0%	0.00	14,002.12	0%	14,002.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,002.12	0%	14,002.12-	0%
2038	F	CONSERVATION OFFICER, SR	3886500 ZZ99	0%	0.00	2.34	0%	2.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.34	0%	2.34-	0%
2098	F	CONSERVATION OFFICER, SR	3886500 ZZ99	0%	0.00	2.41	0%	2.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.41	0%	2.41-	0%
9391	F	GROUP POSITION	3450900 ZZ99	0%	0.00	2.58	0%	2.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.58	0%	2.58-	0%
3166	V	FISHERY PATHOLOGIST	3487600 ZZ99	0%	0.00	1,003.18	0%	1,003.18-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	1,003.18	0%	1,003.18-	0%
9391	F	GROUP POSITION	3886700 ZZ99	0%	0.00	3.59	0%	3.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.59	0%	3.59-	0%
2097	F	CONSERVATION OFFICER, SR	3886500 ZZ99	0%	0.00	3.71	0%	3.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.71	0%	3.71-	0%
3278	F	BIOLOGIST, FISHERIES	3579200 C1NX	0%	0.00	6,004.06	0%	6,004.06-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,004.06	0%	6,004.06-	0%
3196	F	FISH CULTURIST	3182500 A1NX	0%	0.00	4.14	0%	4.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.14	0%	4.14-	0%
9391	F	GROUP POSITION	3450700 ZZ99	0%	0.00	4.63	0%	4.63-	0%
			3585800 ZZ99	0%	0.00	5.56	0%	5.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.19	0%	10.19-	0%
7025	F	DATA COORDINATOR SENIOR	3693600 ZZ99	0%	0.00	5.63	0%	5.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.63	0%	5.63-	0%
6001	F	ENGINEER, MANAGER 2	3180400 E399	0%	0.00	5.72	0%	5.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.72	0%	5.72-	0%
3081	F	FISH HATCHERY MGR 2	3661300 A1NX	0%	0.00	5.95	0%	5.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.95	0%	5.95-	0%
3042	F	FISHERY MGR,REGIONAL	3111000 E3NX	0%	0.00	6.62	0%	6.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.62	0%	6.62-	0%
9392	F	GROUP POSITION	3144000 ZZ99	0%	0.00	6.72	0%	6.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.72	0%	6.72-	0%
3084	F	FISH HATCHERY MGR 2	3886300 ZZ99	0%	0.00	5,006.92	0%	5,006.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,006.92	0%	5,006.92-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 B5GX	0%	0.00	7.08	0%	7.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.08	0%	7.08-	0%
6120	F	ENGINEER, STAFF	6000700 F299	0%	0.00	7.09	0%	7.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.09	0%	7.09-	0%
3167	F	BIOLOGIST, FISHERIES	3836600 B5NX	0%	0.00	7.15	0%	7.15-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.15	0%	7.15-	0%
3019	F	FISH HATCHERIES SUPV	3190100 B5AX	0%	0.00	7.32	0%	7.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.32	0%	7.32-	0%
3209	F	BIOLOGIST, STAFF	3574000 C1NX	0%	0.00	7.34	0%	7.34-	0%
			3574800 C1NX	0%	0.00	7.35	0%	7.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.69	0%	14.69-	0%
3303	F	BIOLOGIST, STAFF	3872900 ZZ99	0%	0.00	2,007.42	0%	2,007.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,007.42	0%	2,007.42-	0%
3082	F	FISH HATCHERY MGR 2	3181500 B5JC	0%	0.00	7.68	0%	7.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.68	0%	7.68-	0%
3139	F	FISH HATCHERY ASST MGR	3181100 ZZ99	0%	0.00	7.73	0%	7.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.73	0%	7.73-	0%
3104	F	BIOLOGIST, STAFF	3624600 B5NX	0%	0.00	8,008.29	0%	8,008.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,008.29	0%	8,008.29-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3480900 E3NX	0%	0.00	8.61	0%	8.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.61	0%	8.61-	0%
3174	F	BIOLOGIST, FISHERIES	3472500 B5NX	0%	0.00	27,008.91	0%	27,008.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,008.91	0%	27,008.91-	0%
9391	F	GROUP POSITION	3886800 ZZ99	0%	0.00	9.04	0%	9.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.04	0%	9.04-	0%
3261	F	FISH CULTURIST	3550800 ZZ99	0%	0.00	1,009.35	0%	1,009.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,009.35	0%	1,009.35-	0%
6054	F	UTIL CRAFTSMAN	3579200 ZZ99	0%	0.00	1,009.71	0%	1,009.71-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,009.71	0%	1,009.71-	0%
9392	F	GROUP POSITION	3471000 C1NX	0%	0.00	10.68	0%	10.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.68	0%	10.68-	0%
9192	F	GROUP POSITION	3432600 ZZ99	0%	0.00	10.74	0%	10.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.74	0%	10.74-	0%
3039	F	FISHERY MGR,REGIONAL	3144000 B5NX	0%	0.00	10.82	0%	10.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.82	0%	10.82-	0%
9391	F	GROUP POSITION	3485900 ZZ99	0%	0.00	10.92	0%	10.92-	0%
			3452300 B5NX	0%	0.00	1,011.01	0%	1,011.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,021.93	0%	1,021.93-	0%
4228	F	PLANT RESEARCH ECOLOGIST	3560300 ZZ99	0%	0.00	11.75	0%	11.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.75	0%	11.75-	0%
3187	F	FISH HATCHERY MGR 1	3886200 M3NX	0%	0.00	12.39	0%	12.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.39	0%	12.39-	0%
2301	F	CONSERVATION OFFICER, SR	3686500 ZZ99	0%	0.00	12.41	0%	12.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.41	0%	12.41-	0%
9391	F	GROUP POSITION	3484400 ZZ99	0%	0.00	12.48	0%	12.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.48	0%	12.48-	0%
9392	F	GROUP POSITION	3461000 ZZ99	0%	0.00	12.58	0%	12.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.58	0%	12.58-	0%
3041	F	FISHERY MGR,REGIONAL	3432500 B5NX	0%	0.00	12.62	0%	12.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.62	0%	12.62-	0%
3145	F	FISH HATCHERY ASST MGR	3587100 A1NX	0%	0.00	2,012.91	0%	2,012.91-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,012.91	0%	2,012.91-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3440800 ZZ99	0%	0.00	12.95	0%	12.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.95	0%	12.95-	0%
3242	F	BIOLOGIST, FISHERIES	3575800 ZZ99	0%	0.00	3,013.21	0%	3,013.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,013.21	0%	3,013.21-	0%
3082	F	FISH HATCHERY MGR 2	3181500 E399	0%	0.00	13.27	0%	13.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.27	0%	13.27-	0%
3209	F	BIOLOGIST, STAFF	3470900 F2NX	0%	0.00	1,013.43	0%	1,013.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,013.43	0%	1,013.43-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3587600 ZZ99	0%	0.00	2,013.66	0%	2,013.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,013.66	0%	2,013.66-	0%
4228	F	PLANT RESEARCH ECOLOGIST	3560500 ZZ99	0%	0.00	13.67	0%	13.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.67	0%	13.67-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3182300 D1NX	0%	0.00	13.68	0%	13.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.68	0%	13.68-	0%
3019	F	FISH HATCHERIES SUPV	3190100 A1NX	0%	0.00	13.82	0%	13.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.82	0%	13.82-	0%
9392	F	GROUP POSITION	3685700 ZZ99	0%	0.00	13.82	0%	13.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.82	0%	13.82-	0%
9391	F	GROUP POSITION	3575800 B5NX	0%	0.00	23,013.90	0%	23,013.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,013.90	0%	23,013.90-	0%
9192	F	GROUP POSITION	3534800 ZZ99	0%	0.00	14.05	0%	14.05-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.05	0%	14.05-	0%
3083	F	FISH HATCHERY MGR 2	3180600 E3FA	0%	0.00	14.07	0%	14.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.07	0%	14.07-	0%
9391	F	GROUP POSITION	3487200 ZZ99	0%	0.00	14.15	0%	14.15-	0%
			3462300 B2NX	0%	0.00	14.29	0%	14.29-	0%
			3420800 ZZ99	0%	0.00	14.37	0%	14.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.81	0%	42.81-	0%
9392	F	GROUP POSITION	3534800 ZZ99	0%	0.00	7,014.43	0%	7,014.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,014.43	0%	7,014.43-	0%
3179	F	BIOLOGIST, FISHERIES	3412500 B5NX	0%	0.00	29,014.66	0%	29,014.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,014.66	0%	29,014.66-	0%
3277	F	BIOLOGIST, FISHERIES	3000000 9999	100%	91,015.00	0.00	0%	91,015.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,015.00	0.00	0%	91,015.00	100%
3139	F	FISH HATCHERY ASST MGR	3487400 E399	0%	0.00	15.22	0%	15.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.22	0%	15.22-	0%
6021	F	ENGINEER, STAFF	3184300 E3NX	0%	0.00	15.43	0%	15.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.43	0%	15.43-	0%
3150	F	ADMIN ASST 1	3579400 ZZ99	0%	0.00	2,015.98	0%	2,015.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,015.98	0%	2,015.98-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3590200 ZZ99	0%	0.00	17.79	0%	17.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.79	0%	17.79-	0%
3188	F	FISH HATCHERY ASST MGR	3182000 ZZ99	0%	0.00	3,017.85	0%	3,017.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,017.85	0%	3,017.85-	0%
3038	F	FISHERY MGR,REGIONAL	3472500 B5NX	0%	0.00	10,017.96	0%	10,017.96-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,017.96	0%	10,017.96-	0%
9392	F	GROUP POSITION	3886500 A1NX	0%	0.00	16,018.20	0%	16,018.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,018.20	0%	16,018.20-	0%
6005	F	ENGINEER, TECHNICAL 1	3180400 F2NX	0%	0.00	18.24	0%	18.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.24	0%	18.24-	0%
9392	F	GROUP POSITION	3550800 A1NX	0%	0.00	1,018.36	0%	1,018.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,018.36	0%	1,018.36-	0%
3272	F	BIOLOGIST, FISHERIES	3527200 K2NX	0%	0.00	18.54	0%	18.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.54	0%	18.54-	0%
9392	F	GROUP POSITION	3452300 ZZ99	0%	0.00	2,019.11	0%	2,019.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,019.11	0%	2,019.11-	0%
2135	F	CONSERVATION OFFICER, REG	3575800 B5NX	0%	0.00	19.39	0%	19.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.39	0%	19.39-	0%
9492	F	GROUP POSITION	3451000 ZZ99	0%	0.00	19.41	0%	19.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.41	0%	19.41-	0%
3136	F	BIOLOGIST, FISHERIES	3166000 ZZ99	0%	0.00	19.54	0%	19.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.54	0%	19.54-	0%
9391	F	GROUP POSITION	3432400 B5NX	0%	0.00	1,019.54	0%	1,019.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,019.54	0%	1,019.54-	0%
3221	F	ADMIN ASST 2	3491300 ZZ99	0%	0.00	20.13	0%	20.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.13	0%	20.13-	0%
3114	V	BIOLOGIST, FISHERIES	3876600 ZZ99	0%	0.00	20.50	0%	20.50-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	20.50	0%	20.50-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3420900 ZZ99	0%	0.00	1,020.63	0%	1,020.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,020.63	0%	1,020.63-	0%
9391	F	GROUP POSITION	3587100 A1NX	0%	0.00	1,020.63	0%	1,020.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,020.63	0%	1,020.63-	0%
3280	F	BIOLOGIST, FISHERIES	3826700 B5NX	0%	0.00	20.93	0%	20.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.93	0%	20.93-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3582900 ZZ99	0%	0.00	21.15	0%	21.15-	0%
			3587100 ZZ99	0%	0.00	21.15	0%	21.15-	0%
			3588700 ZZ99	0%	0.00	21.15	0%	21.15-	0%
			3587200 ZZ99	0%	0.00	2,021.42	0%	2,021.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,084.87	0%	2,084.87-	0%
9391	F	GROUP POSITION	3621500 B5NX	0%	0.00	5,021.62	0%	5,021.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,021.62	0%	5,021.62-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3585800 ZZ99	0%	0.00	21.70	0%	21.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.70	0%	21.70-	0%
3079	F	FISH HATCHERY MGR 2	3184500 A1NX	0%	0.00	22.01	0%	22.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22.01	0%	22.01-	0%
3018	F	NATURAL RSRC PRG COORD	3680200 ZZ99	0%	0.00	22.13	0%	22.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22.13	0%	22.13-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3588000 ZZ99	0%	0.00	2,022.25	0%	2,022.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,022.25	0%	2,022.25-	0%
3088	F	FISH HATCHERY MGR 2	3182100 ZZ99	0%	0.00	1,022.28	0%	1,022.28-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,022.28	0%	1,022.28-	0%
3130	F	FISH CULTURIST	3485900 A1NX	0%	0.00	2,022.53	0%	2,022.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,022.53	0%	2,022.53-	0%
3131	F	FISH HATCHERY ASST MGR	3886300 A1NX	0%	0.00	27,023.25	0%	27,023.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,023.25	0%	27,023.25-	0%
6006	F	ENGINEER, STAFF	3579400 C1NX	0%	0.00	23.59	0%	23.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.59	0%	23.59-	0%
9391	F	GROUP POSITION	3441000 ZZ99	0%	0.00	23.70	0%	23.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.70	0%	23.70-	0%
3137	F	FISH CULTURIST	3184600 A1NX	0%	0.00	23.80	0%	23.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.80	0%	23.80-	0%
9392	F	GROUP POSITION	3442500 B2NX	0%	0.00	24.43	0%	24.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.43	0%	24.43-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3585800 ZZ99	0%	0.00	24.55	0%	24.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.55	0%	24.55-	0%
7025	F	DATA COORDINATOR SENIOR	3692200 ZZ99	0%	0.00	24.67	0%	24.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.67	0%	24.67-	0%
3136	F	BIOLOGIST, FISHERIES	3180900 C1NX	0%	0.00	3,024.89	0%	3,024.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,024.89	0%	3,024.89-	0%
3179	F	BIOLOGIST, FISHERIES	3526300 ZZ99	0%	0.00	25.21	0%	25.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.21	0%	25.21-	0%
3275	F	BIOLOGIST, STAFF	3579200 C1NX	0%	0.00	9,025.47	0%	9,025.47-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,025.47	0%	9,025.47-	0%
9391	F	GROUP POSITION	3486400 ZZ99	0%	0.00	1,025.74	0%	1,025.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,025.74	0%	1,025.74-	0%
9392	F	GROUP POSITION	3432600 ZZ99	0%	0.00	2,025.93	0%	2,025.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,025.93	0%	2,025.93-	0%
3278	F	BIOLOGIST, FISHERIES	3579200 B5NX	0%	0.00	26.30	0%	26.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26.30	0%	26.30-	0%
9391	F	GROUP POSITION	3684800 ZZ99	0%	0.00	26.60	0%	26.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26.60	0%	26.60-	0%
3230	F	FISHERY PATHOLOGIST	3685700 D1NX	0%	0.00	6,026.61	0%	6,026.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,026.61	0%	6,026.61-	0%
4218	F	BIOLOGIST, WILDLIFE REG	3442500 ZZ99	0%	0.00	26.91	0%	26.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26.91	0%	26.91-	0%
9392	F	GROUP POSITION	3674600 ZZ99	0%	0.00	4,027.00-	0%	4,027.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,027.00-	0%	4,027.00	0%
3263	F	FISH CULTURIST	3000000 9999	100%	57,027.18	0.00	0%	57,027.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,027.18	0.00	0%	57,027.18	100%
3044	F	FISHERY MGR,REGIONAL	3122000 E3NX	0%	0.00	28.41	0%	28.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.41	0%	28.41-	0%
9392	F	GROUP POSITION	3686900 ZZ99	0%	0.00	1,028.43	0%	1,028.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,028.43	0%	1,028.43-	0%
3110	F	BIOLOGIST, FISHERIES	3484400 ZZ99	0%	0.00	28.84	0%	28.84-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.84	0%	28.84-	0%
3218	F	ADMIN ASST 1	3484600 ZZ99	0%	0.00	29.08	0%	29.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.08	0%	29.08-	0%
3085	F	FISH HATCHERY MGR 2	3000000 9999	100%	94,029.85	0.00	0%	94,029.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,029.85	0.00	0%	94,029.85	100%
3189	F	FISH CULTURIST	3181100 ZZ99	0%	0.00	30.31	0%	30.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.31	0%	30.31-	0%
9392	F	GROUP POSITION	3420700 E399	0%	0.00	30.34	0%	30.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.34	0%	30.34-	0%
3010	F	FISHERY MANAGER, STATE	3000000 9999	100%	115,030.66	0.00	0%	115,030.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,030.66	0.00	0%	115,030.66	100%
3201	F	FISH HATCHERIES SUPV	3487400 A1NX	0%	0.00	17,030.91	0%	17,030.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,030.91	0%	17,030.91-	0%
4285	F	BIOLOGIST, WILDLIFE REG	3133000 ZZ99	0%	0.00	31.20	0%	31.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.20	0%	31.20-	0%
3271	F	BIOLOGIST, FISHERIES	3886700 B5NX	0%	0.00	36,031.32	0%	36,031.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,031.32	0%	36,031.32-	0%
3167	F	BIOLOGIST, FISHERIES	3432600 E3NX	0%	0.00	15,031.58	0%	15,031.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,031.58	0%	15,031.58-	0%
9391	F	GROUP POSITION	3836600 A1NX	0%	0.00	1,032.71	0%	1,032.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,032.71	0%	1,032.71-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3000000 9999	84%	68,032.71	0.00	0%	68,032.71	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.84	84%	68,032.71	0.00	0%	68,032.71	100%
3167	F	BIOLOGIST, FISHERIES	3836600 ZZ99	0%	0.00	33.54	0%	33.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.54	0%	33.54-	0%
9492	F	GROUP POSITION	3877100 ZZ99	0%	0.00	33.61	0%	33.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.61	0%	33.61-	0%
3082	F	FISH HATCHERY MGR 2	3181500 E3NX	0%	0.00	33.95	0%	33.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.95	0%	33.95-	0%
3041	F	FISHERY MGR,REGIONAL	3432500 F2NX	0%	0.00	34.81	0%	34.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.81	0%	34.81-	0%
3168	V	FISHERY PATHOLOGIST	3886900 D1NX	0%	0.00	34.83	0%	34.83-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	34.83	0%	34.83-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3420700 F2NX	0%	0.00	1,035.19	0%	1,035.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,035.19	0%	1,035.19-	0%
3039	F	FISHERY MGR,REGIONAL	3432300 ZZ99	0%	0.00	35.44	0%	35.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.44	0%	35.44-	0%
3109	F	BIOLOGIST, FISHERIES	3166000 B5NX	0%	0.00	3,035.53	0%	3,035.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,035.53	0%	3,035.53-	0%
3017	F	NATURAL RSRC PRG COORD	3686000 B5NX	0%	0.00	35.63	0%	35.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.63	0%	35.63-	0%
9391	F	GROUP POSITION	3440900 ZZ99	0%	0.00	36.04	0%	36.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.04	0%	36.04-	0%
9392	F	GROUP POSITION	3579200 ZZ99	0%	0.00	36.05	0%	36.05-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.05	0%	36.05-	0%
3199	F	FISH CULTURIST	3686400 A1NX	0%	0.00	18,036.22	0%	18,036.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,036.22	0%	18,036.22-	0%
3001	F	FISH & GAME BUREAU CHIEF	3692200 E3NX	0%	0.00	8,036.44	0%	8,036.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,036.44	0%	8,036.44-	0%
3039	F	FISHERY MGR,REGIONAL	3144000 ZZ99	0%	0.00	36.49	0%	36.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.49	0%	36.49-	0%
3136	F	BIOLOGIST, FISHERIES	3462500 ZZ99	0%	0.00	1,036.91	0%	1,036.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,036.91	0%	1,036.91-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582500 B5NX	0%	0.00	5,037.53	0%	5,037.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,037.53	0%	5,037.53-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3587100 ZZ99	0%	0.00	37.81	0%	37.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.81	0%	37.81-	0%
9391	F	GROUP POSITION	3573800 B5NX	0%	0.00	8,037.92	0%	8,037.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,037.92	0%	8,037.92-	0%
3122	F	BIOLOGIST, FISHERIES	3877000 C1NX	0%	0.00	2,038.69	0%	2,038.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,038.69	0%	2,038.69-	0%
3218	F	ADMIN ASST 1	3486700 E399	0%	0.00	1,038.70	0%	1,038.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,038.70	0%	1,038.70-	0%
3221	F	ADMIN ASST 2	3692400 ZZ99	0%	0.00	38.85	0%	38.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38.85	0%	38.85-	0%
3117	F	BIOLOGIST, FISHERIES	3486700 ZZ99	0%	0.00	3,039.15	0%	3,039.15-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,039.15	0%	3,039.15-	0%
9392	F	GROUP POSITION	3000000 ZZ99	0%	0.00	39.24-	0%	39.24	0%
			3587400 ZZ99	0%	0.00	39.98	0%	39.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.74	0%	0.74-	0%
9391	F	GROUP POSITION	3685500 ZZ99	0%	0.00	41.56	0%	41.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.56	0%	41.56-	0%
4308	F	MAINT CRAFTSMAN SR	3420700 ZZ99	0%	0.00	41.63	0%	41.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.63	0%	41.63-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3410700 ZZ99	0%	0.00	42.08	0%	42.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.08	0%	42.08-	0%
3008	F	FISHERY MGR ANADROMOUS	3590200 E3NX	0%	0.00	1,042.37	0%	1,042.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,042.37	0%	1,042.37-	0%
3209	F	BIOLOGIST, STAFF	3470700 ZZ99	0%	0.00	42.62	0%	42.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.62	0%	42.62-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3485600 D1NX	0%	0.00	1,042.89	0%	1,042.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,042.89	0%	1,042.89-	0%
9391	F	GROUP POSITION	3420700 ZZ99	0%	0.00	43.12	0%	43.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.12	0%	43.12-	0%
3008	F	FISHERY MGR ANADROMOUS	3000000 9999	100%	128,043.42	0.00	0%	128,043.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,043.42	0.00	0%	128,043.42	100%
3214	F	RECREATION SITE MAINT FOREMAN	3000000 9999	67%	44,043.61	0.00	0%	44,043.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	44,043.61	0.00	0%	44,043.61	100%
9391	F	GROUP POSITION	3487500 ZZ99	0%	0.00	44.03	0%	44.03-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.03	0%	44.03-	0%
6005	F	ENGINEER, TECHNICAL 1	3184300 E3NX	0%	0.00	44.22	0%	44.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.22	0%	44.22-	0%
9392	F	GROUP POSITION	3450700 E399	0%	0.00	44.30	0%	44.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.30	0%	44.30-	0%
3199	F	FISH CULTURIST	3685400 A1NX	0%	0.00	12,044.32	0%	12,044.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,044.32	0%	12,044.32-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3886800 ZZ99	0%	0.00	44.63	0%	44.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.63	0%	44.63-	0%
3175	F	BIOLOGIST, FISHERIES	3111000 E399	0%	0.00	44.67	0%	44.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.67	0%	44.67-	0%
3280	F	BIOLOGIST, FISHERIES	3826700 ZZ99	0%	0.00	44.69	0%	44.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.69	0%	44.69-	0%
6052	F	UTIL CRAFTSMAN	3671700 ZZ99	0%	0.00	44.85	0%	44.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.85	0%	44.85-	0%
9492	F	GROUP POSITION	3685200 ZZ99	0%	0.00	45.14	0%	45.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.14	0%	45.14-	0%
3023	F	FISH HATCHERY MGR 2	3181100 ZZ99	0%	0.00	45.24	0%	45.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.24	0%	45.24-	0%
9392	F	GROUP POSITION	3588000 B5NX	0%	0.00	5,045.32	0%	5,045.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,045.32	0%	5,045.32-	0%
3082	F	FISH HATCHERY MGR 2	3181500 A1NX	0%	0.00	36,045.56	0%	36,045.56-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,045.56	0%	36,045.56-	0%
3041	F	FISHERY MGR,REGIONAL	3452300 E3NX	0%	0.00	2,046.05	0%	2,046.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,046.05	0%	2,046.05-	0%
3218	F	ADMIN ASST 1	3484700 ZZ99	0%	0.00	46.21	0%	46.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.21	0%	46.21-	0%
3076	F	FISH HATCHERY ASST MGR	3685400 ZZ99	0%	0.00	1,046.62	0%	1,046.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,046.62	0%	1,046.62-	0%
3230	F	FISHERY PATHOLOGIST	3686200 D1NX	0%	0.00	1,046.90	0%	1,046.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,046.90	0%	1,046.90-	0%
3008	F	FISHERY MGR ANADROMOUS	3886800 E3NX	0%	0.00	9,047.00	0%	9,047.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,047.00	0%	9,047.00-	0%
9391	F	GROUP POSITION	3587800 B5NX	0%	0.00	31,047.49	0%	31,047.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,047.49	0%	31,047.49-	0%
3303	F	BIOLOGIST, STAFF	3872400 ZZ99	0%	0.00	47.77	0%	47.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47.77	0%	47.77-	0%
3019	F	FISH HATCHERIES SUPV	3550800 E3NX	0%	0.00	5,047.87	0%	5,047.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,047.87	0%	5,047.87-	0%
9492	F	GROUP POSITION	3661300 ZZ99	0%	0.00	48.02	0%	48.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.02	0%	48.02-	0%
9491	F	GROUP POSITION	3452500 ZZ99	0%	0.00	48.57	0%	48.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.57	0%	48.57-	0%
3102	F	BIOLOGIST, STAFF	3000000 9999	100%	103,048.60	0.00	0%	103,048.60	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,048.60	0.00	0%	103,048.60	100%
3065	F	BIOLOGIST, FISHERIES	3422500 ZZ99	0%	0.00	48.78	0%	48.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.78	0%	48.78-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3111000 ZZ99	0%	0.00	48.86	0%	48.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.86	0%	48.86-	0%
3204	F	FISH CULTURIST	3685600 ZZ99	0%	0.00	1,049.29	0%	1,049.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,049.29	0%	1,049.29-	0%
3017	F	NATURAL RSRC PRG COORD	3590200 B5NX	0%	0.00	50.33	0%	50.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.33	0%	50.33-	0%
9391	F	GROUP POSITION	3450700 E399	0%	0.00	51.85	0%	51.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51.85	0%	51.85-	0%
4316	F	WILDLIFE TECHNICIAN, SR	3442300 ZZ99	0%	0.00	52.89	0%	52.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52.89	0%	52.89-	0%
3189	F	FISH CULTURIST	3000000 9999	100%	57,052.95	0.00	0%	57,052.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,052.95	0.00	0%	57,052.95	100%
3085	F	FISH HATCHERY MGR 2	3181100 ZZ99	0%	0.00	53.11	0%	53.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.11	0%	53.11-	0%
9392	F	GROUP POSITION	3574000 ZZ99	0%	0.00	53.45	0%	53.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.45	0%	53.45-	0%
3275	F	BIOLOGIST, STAFF	3574000 ZZ99	0%	0.00	5,053.46	0%	5,053.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,053.46	0%	5,053.46-	0%
3278	F	BIOLOGIST, FISHERIES	3579200 ZZ99	0%	0.00	53.47	0%	53.47-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.47	0%	53.47-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3485500 ZZ99	0%	0.00	53.48	0%	53.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.48	0%	53.48-	0%
9391	F	GROUP POSITION	3180900 C1NX	0%	0.00	9,053.87	0%	9,053.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,053.87	0%	9,053.87-	0%
9392	F	GROUP POSITION	3440800 ZZ99	0%	0.00	54.08	0%	54.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.08	0%	54.08-	0%
3122	F	BIOLOGIST, FISHERIES	3877100 C1NX	0%	0.00	2,054.13	0%	2,054.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,054.13	0%	2,054.13-	0%
3133	F	FISH HATCHERY ASST MGR	3181400 A1NX	0%	0.00	54.20	0%	54.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.20	0%	54.20-	0%
3017	F	NATURAL RSRC PRG COORD	3583000 B5NX	0%	0.00	1,054.28	0%	1,054.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,054.28	0%	1,054.28-	0%
3066	F	BIOLOGIST, FISHERIES	3583000 ZZ99	0%	0.00	5,054.55	0%	5,054.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,054.55	0%	5,054.55-	0%
3114	V	BIOLOGIST, FISHERIES	3876700 B5NX	0%	0.00	3,054.96	0%	3,054.96-	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	3,054.96	0%	3,054.96-	0%
3284	F	BIOLOGIST, FISHERIES	3000000 9999	100%	94,055.61	0.00	0%	94,055.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,055.61	0.00	0%	94,055.61	100%
3218	F	ADMIN ASST 1	3587000 ZZ99	0%	0.00	55.82	0%	55.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.82	0%	55.82-	0%
3264	F	FISH CULTURIST	3686500 A1NX	0%	0.00	13,056.18	0%	13,056.18-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,056.18	0%	13,056.18-	0%
3283	F	BIOLOGIST, FISHERIES	3587800 B5NX	0%	0.00	33,057.14	0%	33,057.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,057.14	0%	33,057.14-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3461000 ZZ99	0%	0.00	57.24	0%	57.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57.24	0%	57.24-	0%
3273	F	BIOLOGIST, FISHERIES	3432500 ZZ99	0%	0.00	2,057.26	0%	2,057.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,057.26	0%	2,057.26-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3886600 ZZ99	0%	0.00	58.20	0%	58.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.20	0%	58.20-	0%
3230	F	FISHERY PATHOLOGIST	3685200 ZZ99	0%	0.00	58.22	0%	58.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.22	0%	58.22-	0%
3202	F	NATURAL RSRC PRG COORD	3000000 9999	100%	105,058.53	0.00	0%	105,058.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,058.53	0.00	0%	105,058.53	100%
3030	F	BIOLOGIST, STAFF	3886800 ZZ99	0%	0.00	1,058.97	0%	1,058.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,058.97	0%	1,058.97-	0%
9391	F	GROUP POSITION	3432400 ZZ99	0%	0.00	59.11	0%	59.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.11	0%	59.11-	0%
3109	F	BIOLOGIST, FISHERIES	3166000 ZZ99	0%	0.00	59.26	0%	59.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.26	0%	59.26-	0%
9392	F	GROUP POSITION	3184300 ZZ99	0%	0.00	59.85	0%	59.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.85	0%	59.85-	0%
3279	F	BIOLOGIST, FISHERIES	3486400 ZZ99	0%	0.00	2,060.09	0%	2,060.09-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,060.09	0%	2,060.09-	0%
3144	V	FISH HATCHERY ASST MGR	3686600 ZZ99	0%	0.00	5,060.13	0%	5,060.13-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	5,060.13	0%	5,060.13-	0%
3209	F	BIOLOGIST, STAFF	3471000 ZZ99	0%	0.00	60.31	0%	60.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.31	0%	60.31-	0%
9392	F	GROUP POSITION	3182000 ZZ99	0%	0.00	4,061.04	0%	4,061.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,061.04	0%	4,061.04-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3683700 ZZ99	0%	0.00	61.26	0%	61.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61.26	0%	61.26-	0%
3104	F	BIOLOGIST, STAFF	3689700 ZZ99	0%	0.00	5,061.41	0%	5,061.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,061.41	0%	5,061.41-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3590200 ZZ99	0%	0.00	4,062.24	0%	4,062.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,062.24	0%	4,062.24-	0%
3110	F	BIOLOGIST, FISHERIES	3484600 E3NX	0%	0.00	2,062.31	0%	2,062.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,062.31	0%	2,062.31-	0%
3201	F	FISH HATCHERIES SUPV	3686100 A1NX	0%	0.00	1,062.64	0%	1,062.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,062.64	0%	1,062.64-	0%
9391	F	GROUP POSITION	3685800 A1NX	0%	0.00	3,062.69	0%	3,062.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,062.69	0%	3,062.69-	0%
3047	F	FISHERY MGR,REGIONAL	3633000 ZZ99	0%	0.00	62.93	0%	62.93-	0%
			3836600 ZZ99	0%	0.00	62.93	0%	62.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.86	0%	125.86-	0%
9392	F	GROUP POSITION	3686600 A1NX	0%	0.00	59,063.13	0%	59,063.13-	0%

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BUDGET-UNIT: FGAC

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,063.13	0%	59,063.13-	0%
3081	F	FISH HATCHERY MGR 2	3181000 ZZ99	0%	0.00	8,064.34	0%	8,064.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,064.34	0%	8,064.34-	0%
9392	F	GROUP POSITION	3421000 ZZ99	0%	0.00	64.63	0%	64.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.63	0%	64.63-	0%
3015	F	FISH HATCHERIES SUPV	3692200 ZZ99	0%	0.00	1,064.78	0%	1,064.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,064.78	0%	1,064.78-	0%
3108	F	BIOLOGIST, FISHERIES	3534800 B5NX	0%	0.00	27,064.80	0%	27,064.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,064.80	0%	27,064.80-	0%
9392	F	GROUP POSITION	3590200 ZZ99	0%	0.00	65.62	0%	65.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.62	0%	65.62-	0%
3173	F	BIOLOGIST, FISHERIES	3684800 ZZ99	0%	0.00	65.96	0%	65.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.96	0%	65.96-	0%
9392	F	GROUP POSITION	3886500 ZZ99	0%	0.00	3,066.59	0%	3,066.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,066.59	0%	3,066.59-	0%
3025	F	FISH HATCHERY MGR 2	3686400 A1NX	0%	0.00	23,067.72	0%	23,067.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,067.72	0%	23,067.72-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582500 ZZ99	0%	0.00	67.74	0%	67.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.74	0%	67.74-	0%
9391	F	GROUP POSITION	3587100 ZZ99	0%	0.00	68.17	0%	68.17-	0%
			3487900 A1NX	0%	0.00	2,068.39	0%	2,068.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,136.56	0%	2,136.56-	0%
9392	F	GROUP POSITION	3440700 ZZ99	0%	0.00	68.46	0%	68.46-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.46	0%	68.46-	0%
3201	F	FISH HATCHERIES SUPV	3692200 A1NX	0%	0.00	6,070.64	0%	6,070.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,070.64	0%	6,070.64-	0%
3108	F	BIOLOGIST, FISHERIES	3000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
3136	F	BIOLOGIST, FISHERIES	3000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
3176	F	BIOLOGIST, FISHERIES	3000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
3278	F	BIOLOGIST, FISHERIES	3000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
2036	F	CONSERVATION OFFICER, SR	3886500 ZZ99	0%	0.00	71.04	0%	71.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.04	0%	71.04-	0%
9192	F	GROUP POSITION	3133100 ZZ99	0%	0.00	71.32	0%	71.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.32	0%	71.32-	0%
3108	F	BIOLOGIST, FISHERIES	3536200 ZZ99	0%	0.00	71.65	0%	71.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.65	0%	71.65-	0%
3235	F	BIOLOGIST, FISHERIES	3820100 ZZ99	0%	0.00	1,071.93	0%	1,071.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,071.93	0%	1,071.93-	0%
3179	F	BIOLOGIST, FISHERIES	3527200 ZZ99	0%	0.00	72.38	0%	72.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72.38	0%	72.38-	0%
3102	F	BIOLOGIST, STAFF	3190100 ZZ99	0%	0.00	73.40	0%	73.40-	0%

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BUDGET-UNIT: FGAC

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	73.40	0%	73.40-	0%
9391	F	GROUP POSITION	3485500 B5NX	0%	0.00	1,073.84	0%	1,073.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,073.84	0%	1,073.84-	0%
3179	F	BIOLOGIST, FISHERIES	3000000 9999	100%	77,074.59	0.00	0%	77,074.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,074.59	0.00	0%	77,074.59	100%
3109	F	BIOLOGIST, FISHERIES	3560300 B5NX	0%	0.00	22,074.76	0%	22,074.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,074.76	0%	22,074.76-	0%
2023	F	CONSERVATION OFFICER, SR	3886500 ZZ99	0%	0.00	74.78	0%	74.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74.78	0%	74.78-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 A2GX	0%	0.00	74.93	0%	74.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74.93	0%	74.93-	0%
9392	F	GROUP POSITION	3684800 ZZ99	0%	0.00	75.18	0%	75.18-	0%
			3133100 ZZ99	0%	0.00	75.48	0%	75.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.66	0%	150.66-	0%
9391	F	GROUP POSITION	3673800 ZZ99	0%	0.00	75.68	0%	75.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.68	0%	75.68-	0%
9392	F	GROUP POSITION	3471000 F2NX	0%	0.00	75.98	0%	75.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.98	0%	75.98-	0%
3078	F	FISH HATCHERIES SUPV	3181900 ZZ99	0%	0.00	77.55	0%	77.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	77.55	0%	77.55-	0%
3164	F	BIOLOGIST, FISHERIES	3422500 ZZ99	0%	0.00	1,077.98	0%	1,077.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,077.98	0%	1,077.98-	0%
3038	F	FISHERY MGR,REGIONAL	3472300 E3NX	0%	0.00	3,078.11	0%	3,078.11-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,078.11	0%	3,078.11-	0%
9392	F	GROUP POSITION	3686000 ZZ99	0%	0.00	78.32	0%	78.32-	0%
			3133000 ZZ99	0%	0.00	78.50	0%	78.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	156.82	0%	156.82-	0%
9391	F	GROUP POSITION	3686400 ZZ99	0%	0.00	2,078.76	0%	2,078.76-	0%
			3826700 B5NX	0%	0.00	14,078.91	0%	14,078.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,157.67	0%	16,157.67-	0%
9392	F	GROUP POSITION	3579400 ZZ99	0%	0.00	79.64	0%	79.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.64	0%	79.64-	0%
3092	F	FISH HATCHERY ASST MGR	3685600 ZZ99	0%	0.00	80.32	0%	80.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80.32	0%	80.32-	0%
3190	F	FISH CULTURIST	3180500 E3NX	0%	0.00	1,081.02	0%	1,081.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,081.02	0%	1,081.02-	0%
9491	F	GROUP POSITION	3536200 ZZ99	0%	0.00	81.59	0%	81.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	81.59	0%	81.59-	0%
6006	F	ENGINEER, STAFF	3574900 ZZ99	0%	0.00	7,081.98	0%	7,081.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,081.98	0%	7,081.98-	0%
3088	F	FISH HATCHERY MGR 2	3487900 ZZ99	0%	0.00	5,082.40	0%	5,082.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,082.40	0%	5,082.40-	0%
9492	F	GROUP POSITION	3686200 ZZ99	0%	0.00	82.56	0%	82.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.56	0%	82.56-	0%
3010	F	FISHERY MANAGER, STATE	3485500 ZZ99	0%	0.00	2,082.74	0%	2,082.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,082.74	0%	2,082.74-	0%
3200	F	FISH CULTURIST	3886400 A1NX	0%	0.00	23,083.03	0%	23,083.03-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,083.03	0%	23,083.03-	0%
9391	F	GROUP POSITION	3461000 ZZ99	0%	0.00	83.21	0%	83.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	83.21	0%	83.21-	0%
3094	F	FISH CULTURIST	3685100 A1NX	0%	0.00	10,083.30	0%	10,083.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,083.30	0%	10,083.30-	0%
9391	F	GROUP POSITION	3686500 ZZ99	0%	0.00	1,083.44	0%	1,083.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,083.44	0%	1,083.44-	0%
3019	F	FISH HATCHERIES SUPV	3190100 ZZ99	0%	0.00	4,083.87	0%	4,083.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,083.87	0%	4,083.87-	0%
2029	F	FISH HATCHERY ASST MGR	3550600 A1NX	0%	0.00	15,084.05	0%	15,084.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,084.05	0%	15,084.05-	0%
4061	F	MICROBIOLOGIST SR	3000000 9999	100%	79,084.48	0.00	0%	79,084.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,084.48	0.00	0%	79,084.48	100%
3184	F	MECHANIC	3686300 ZZ99	0%	0.00	3,084.92	0%	3,084.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,084.92	0%	3,084.92-	0%
3142	F	FISH HATCHERY ASST MGR	3184500 A1NX	0%	0.00	85.11	0%	85.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.11	0%	85.11-	0%
3176	F	BIOLOGIST, FISHERIES	3144000 ZZ99	0%	0.00	85.77	0%	85.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.77	0%	85.77-	0%
3025	F	FISH HATCHERY MGR 2	3685400 ZZ99	0%	0.00	1,086.48	0%	1,086.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,086.48	0%	1,086.48-	0%
3221	F	ADMIN ASST 2	3491500 E399	0%	0.00	6,086.69	0%	6,086.69-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,086.69	0%	6,086.69-	0%
9391	F	GROUP POSITION	3487900 ZZ99	0%	0.00	87.84	0%	87.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.84	0%	87.84-	0%
3238	F	BIOLOGIST, FISHERIES	3527200 B5NX	0%	0.00	26,089.11	0%	26,089.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,089.11	0%	26,089.11-	0%
3265	F	FISH CULTURIST	3583100 A1NX	0%	0.00	21,089.40	0%	21,089.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,089.40	0%	21,089.40-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3692200 E3NX	0%	0.00	2,089.96	0%	2,089.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,089.96	0%	2,089.96-	0%
9392	F	GROUP POSITION	3685800 ZZ99	0%	0.00	1,091.21	0%	1,091.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,091.21	0%	1,091.21-	0%
3178	F	NATURAL RSRC PRG COORD	3579400 E3NX	0%	0.00	3,091.31	0%	3,091.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,091.31	0%	3,091.31-	0%
3011	F	FISH WILDLIFE RSCH MGR	3486100 ZZ99	0%	0.00	3,091.69	0%	3,091.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,091.69	0%	3,091.69-	0%
9392	F	GROUP POSITION	3536200 B5NX	0%	0.00	15,092.37	0%	15,092.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,092.37	0%	15,092.37-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 B599	0%	0.00	1,092.63	0%	1,092.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,092.63	0%	1,092.63-	0%
9392	F	GROUP POSITION	3410800 ZZ99	0%	0.00	92.77	0%	92.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	92.77	0%	92.77-	0%
3230	F	FISHERY PATHOLOGIST	3686200 ZZ99	0%	0.00	92.96	0%	92.96-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	92.96	0%	92.96-	0%
9392	F	GROUP POSITION	3442500 ZZ99	0%	0.00	93.29	0%	93.29-	0%
			3574800 C1NX	0%	0.00	1,093.65	0%	1,093.65-	0%
			3182500 ZZ99	0%	0.00	93.71	0%	93.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,280.65	0%	1,280.65-	0%
3083	F	FISH HATCHERY MGR 2	3180600 A1NX	0%	0.00	33,093.88	0%	33,093.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,093.88	0%	33,093.88-	0%
3008	F	FISHERY MGR ANADROMOUS	3589800 ZZ99	0%	0.00	2,094.09	0%	2,094.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,094.09	0%	2,094.09-	0%
9391	F	GROUP POSITION	3886200 B5NX	0%	0.00	94.85	0%	94.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.85	0%	94.85-	0%
9392	F	GROUP POSITION	3485400 ZZ99	0%	0.00	94.87	0%	94.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.87	0%	94.87-	0%
3204	F	FISH CULTURIST	3686600 ZZ99	0%	0.00	3,095.31	0%	3,095.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,095.31	0%	3,095.31-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3421000 ZZ99	0%	0.00	1,095.88	0%	1,095.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,095.88	0%	1,095.88-	0%
3138	F	FISH HATCHERY ASST MGR	3886400 ZZ99	0%	0.00	4,095.96	0%	4,095.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,095.96	0%	4,095.96-	0%
3303	F	BIOLOGIST, STAFF	3873400 E3NX	0%	0.00	95.97	0%	95.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.97	0%	95.97-	0%
3271	F	BIOLOGIST, FISHERIES	3886700 ZZ99	0%	0.00	7,096.76	0%	7,096.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,096.76	0%	7,096.76-	0%
9392	F	GROUP POSITION	3111000 ZZ99	0%	0.00	97.11	0%	97.11-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.11	0%	97.11-	0%
9391	F	GROUP POSITION	3432600 ZZ99	0%	0.00	1,097.80	0%	1,097.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,097.80	0%	1,097.80-	0%
3171	F	NATURAL RSRC PRG COORD	3000000 9999	100%	113,098.07	0.00	0%	113,098.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,098.07	0.00	0%	113,098.07	100%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3692400 ZZ99	0%	0.00	98.50	0%	98.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	98.50	0%	98.50-	0%
9392	F	GROUP POSITION	3450800 ZZ99	0%	0.00	98.65	0%	98.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	98.65	0%	98.65-	0%
3275	F	BIOLOGIST, STAFF	3579200 ZZ99	0%	0.00	98.87	0%	98.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	98.87	0%	98.87-	0%
9391	F	GROUP POSITION	3181900 A1NX	0%	0.00	3,099.01	0%	3,099.01-	0%
			3183100 B2NX	0%	0.00	99.10	0%	99.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,198.11	0%	3,198.11-	0%
3064	F	BIOLOGIST, FISHERIES	3588000 B5NX	0%	0.00	36,101.60	0%	36,101.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,101.60	0%	36,101.60-	0%
6052	F	UTIL CRAFTSMAN	3579400 ZZ99	0%	0.00	1,101.85	0%	1,101.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.85	0%	1,101.85-	0%
3086	F	FISH HATCHERY MGR 2	3000000 9999	100%	88,103.23	0.00	0%	88,103.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,103.23	0.00	0%	88,103.23	100%
3042	F	FISHERY MGR,REGIONAL	3411000 ZZ99	0%	0.00	104.35	0%	104.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	104.35	0%	104.35-	0%
3218	F	ADMIN ASST 1	3486400 E3NX	0%	0.00	1,104.79	0%	1,104.79-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,104.79	0%	1,104.79-	0%
3111	V	BIOLOGIST, FISHERIES	3000000 9999	100%	73,106.35	0.00	0%	73,106.35	100%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	1.00	100%	73,106.35	0.00	0%	73,106.35	100%
3169	F	BIOLOGIST, FISHERIES	3000000 9999	100%	73,106.35	0.00	0%	73,106.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,106.35	0.00	0%	73,106.35	100%
3209	F	BIOLOGIST, STAFF	3470900 ZZ99	0%	0.00	106.47	0%	106.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	106.47	0%	106.47-	0%
3267	F	FISH CULTURIST	3180500 A1NX	0%	0.00	23,106.88	0%	23,106.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,106.88	0%	23,106.88-	0%
9392	F	GROUP POSITION	3422500 ZZ99	0%	0.00	2,107.03	0%	2,107.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,107.03	0%	2,107.03-	0%
3044	F	FISHERY MGR,REGIONAL	3422300 C1NX	0%	0.00	108.71	0%	108.71-	0%
			3422300 F2NX	0%	0.00	108.71	0%	108.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.42	0%	217.42-	0%
9391	F	GROUP POSITION	3587600 B5NX	0%	0.00	27,109.16	0%	27,109.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,109.16	0%	27,109.16-	0%
6054	F	UTIL CRAFTSMAN	3671700 ZZ99	0%	0.00	109.56	0%	109.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.56	0%	109.56-	0%
3218	F	ADMIN ASST 1	3486600 ZZ99	0%	0.00	109.59	0%	109.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.59	0%	109.59-	0%
3229	F	DATA COORDINATOR	3000000 9999	100%	79,110.25	0.00	0%	79,110.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,110.25	0.00	0%	79,110.25	100%
9392	F	GROUP POSITION	3579200 C1NX	0%	0.00	1,110.40	0%	1,110.40-	0%
			3686700 ZZ99	0%	0.00	111.12	0%	111.12-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,221.52	0%	1,221.52-	0%
9391	F	GROUP POSITION	3485200 ZZ99	0%	0.00	111.26	0%	111.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.26	0%	111.26-	0%
9392	F	GROUP POSITION	3585800 ZZ99	0%	0.00	111.64	0%	111.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.64	0%	111.64-	0%
2029	F	FISH HATCHERY ASST MGR	3000000 9999	100%	64,113.34	0.00	0%	64,113.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,113.34	0.00	0%	64,113.34	100%
9392	F	GROUP POSITION	3886800 M3NX	0%	0.00	113.54	0%	113.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113.54	0%	113.54-	0%
3222	F	ADMIN ASST 1	3686600 ZZ99	0%	0.00	2,114.11	0%	2,114.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,114.11	0%	2,114.11-	0%
3187	F	FISH HATCHERY MGR 1	3886200 ZZ99	0%	0.00	4,114.35	0%	4,114.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,114.35	0%	4,114.35-	0%
9392	F	GROUP POSITION	3576200 B5NX	0%	0.00	6,114.36	0%	6,114.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,114.36	0%	6,114.36-	0%
3167	F	BIOLOGIST, FISHERIES	3432600 B5NX	0%	0.00	20,115.70	0%	20,115.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,115.70	0%	20,115.70-	0%
7030	F	BIOLOGIST, STAFF	3487500 ZZ99	0%	0.00	116.15	0%	116.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	116.15	0%	116.15-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450700 ZZ99	0%	0.00	3,117.95	0%	3,117.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,117.95	0%	3,117.95-	0%
9391	F	GROUP POSITION	3180600 ZZ99	0%	0.00	1,118.60	0%	1,118.60-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,118.60	0%	1,118.60-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	3587800 E3NX	0%	0.00	1,119.92	0%	1,119.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,119.92	0%	1,119.92-	0%
4228	F	PLANT RESEARCH ECOLOGIST	3661300 B5WX	0%	0.00	1,119.95	0%	1,119.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,119.95	0%	1,119.95-	0%
3241	F	DATA COORDINATOR	3486400 B5NX	0%	0.00	4,119.99	0%	4,119.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,119.99	0%	4,119.99-	0%
3134	F	FISH HATCHERY MGR 2	3886500 E3NX	0%	0.00	40,121.08	0%	40,121.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,121.08	0%	40,121.08-	0%
3064	F	BIOLOGIST, FISHERIES	3588000 ZZ99	0%	0.00	5,121.59	0%	5,121.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,121.59	0%	5,121.59-	0%
3018	F	NATURAL RSRC PRG COORD	3190100 ZZ99	0%	0.00	122.16	0%	122.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.16	0%	122.16-	0%
3017	F	NATURAL RSRC PRG COORD	3886800 ZZ99	0%	0.00	1,123.17	0%	1,123.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,123.17	0%	1,123.17-	0%
3173	F	BIOLOGIST, FISHERIES	3684000 ZZ99	0%	0.00	123.31	0%	123.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.31	0%	123.31-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 B5NX	0%	0.00	1,123.91	0%	1,123.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,123.91	0%	1,123.91-	0%
3207	F	UTIL CRAFTSMAN	3886900 E399	0%	0.00	5,124.23	0%	5,124.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,124.23	0%	5,124.23-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3462500 E3NX	0%	0.00	1,124.36	0%	1,124.36-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,124.36	0%	1,124.36-	0%
3102	F	BIOLOGIST, STAFF	3692200 ZZ99	0%	0.00	1,124.57	0%	1,124.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,124.57	0%	1,124.57-	0%
9392	F	GROUP POSITION	3484700 ZZ99	0%	0.00	124.82	0%	124.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.82	0%	124.82-	0%
9192	F	GROUP POSITION	3534800 B5NX	0%	0.00	124.99	0%	124.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.99	0%	124.99-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582400 ZZ99	0%	0.00	4,125.17	0%	4,125.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,125.17	0%	4,125.17-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3671700 C1NX	0%	0.00	1,125.48	0%	1,125.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,125.48	0%	1,125.48-	0%
3207	F	UTIL CRAFTSMAN	3686700 E399	0%	0.00	3,125.59	0%	3,125.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,125.59	0%	3,125.59-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3485600 ZZ99	0%	0.00	125.92	0%	125.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.92	0%	125.92-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	3585800 ZZ99	0%	0.00	125.99	0%	125.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.99	0%	125.99-	0%
3079	F	FISH HATCHERY MGR 2	3685500 ZZ99	0%	0.00	127.11	0%	127.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	127.11	0%	127.11-	0%
9391	F	GROUP POSITION	3587200 B5NX	0%	0.00	12,127.38	0%	12,127.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,127.38	0%	12,127.38-	0%
3228	F	FISH CULTURIST	3886300 ZZ99	0%	0.00	3,127.44	0%	3,127.44-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,127.44	0%	3,127.44-	0%
3174	F	BIOLOGIST, FISHERIES	3560300 ZZ99	0%	0.00	128.06	0%	128.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.06	0%	128.06-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3421000 F2NX	0%	0.00	11,128.62	0%	11,128.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,128.62	0%	11,128.62-	0%
9391	F	GROUP POSITION	3587400 ZZ99	0%	0.00	128.79	0%	128.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.79	0%	128.79-	0%
3008	F	FISHERY MGR ANADROMOUS	3683700 E3NX	0%	0.00	1,128.97	0%	1,128.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,128.97	0%	1,128.97-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3692400 ZZ99	0%	0.00	129.00	0%	129.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.00	0%	129.00-	0%
3030	F	BIOLOGIST, STAFF	3682300 ZZ99	0%	0.00	130.11	0%	130.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.11	0%	130.11-	0%
3218	F	ADMIN ASST 1	3486400 ZZ99	0%	0.00	130.11	0%	130.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.11	0%	130.11-	0%
9391	F	GROUP POSITION	3486700 ZZ99	0%	0.00	1,130.19	0%	1,130.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,130.19	0%	1,130.19-	0%
9392	F	GROUP POSITION	3470700 ZZ99	0%	0.00	130.33	0%	130.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.33	0%	130.33-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3420800 ZZ99	0%	0.00	130.81	0%	130.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.81	0%	130.81-	0%
3218	F	ADMIN ASST 1	3486700 E3NX	0%	0.00	1,131.41	0%	1,131.41-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,131.41	0%	1,131.41-	0%
3237	F	NATURAL RSRC PRG COORD	3190100 E399	0%	0.00	132.97	0%	132.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.97	0%	132.97-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440700 ZZ99	0%	0.00	133.42	0%	133.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.42	0%	133.42-	0%
6052	F	UTIL CRAFTSMAN	3671700 C1NX	0%	0.00	1,136.05	0%	1,136.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,136.05	0%	1,136.05-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3000000 9999	100%	74,137.07	0.00	0%	74,137.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,137.07	0.00	0%	74,137.07	100%
3214	F	RECREATION SITE MAINT FOREMAN	3460800 ZZ99	0%	0.00	137.35	0%	137.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.35	0%	137.35-	0%
4130	F	BIOLOGIST, WILDLIFE REG	3000000 9999	17%	13,137.72	0.00	0%	13,137.72	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	13,137.72	0.00	0%	13,137.72	100%
3078	F	FISH HATCHERIES SUPV	3485400 ZZ99	0%	0.00	137.80	0%	137.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.80	0%	137.80-	0%
3019	F	FISH HATCHERIES SUPV	3550600 ZZ99	0%	0.00	2,138.34	0%	2,138.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,138.34	0%	2,138.34-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 E3NX	0%	0.00	6,138.56	0%	6,138.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,138.56	0%	6,138.56-	0%
3218	F	ADMIN ASST 1	3680700 ZZ99	0%	0.00	138.89	0%	138.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.89	0%	138.89-	0%
3173	F	BIOLOGIST, FISHERIES	3661300 B5NX	0%	0.00	6,138.95	0%	6,138.95-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,138.95	0%	6,138.95-	0%
9391	F	GROUP POSITION	3574000 ZZ99	0%	0.00	2,139.06	0%	2,139.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,139.06	0%	2,139.06-	0%
3235	F	BIOLOGIST, FISHERIES	3000000 9999	100%	85,139.93	0.00	0%	85,139.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,139.93	0.00	0%	85,139.93	100%
3201	F	FISH HATCHERIES SUPV	3485400 ZZ99	0%	0.00	140.33	0%	140.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.33	0%	140.33-	0%
7025	F	DATA COORDINATOR SENIOR	3693600 B5NX	0%	0.00	141.21	0%	141.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.21	0%	141.21-	0%
3278	F	BIOLOGIST, FISHERIES	3579400 ZZ99	0%	0.00	141.29	0%	141.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.29	0%	141.29-	0%
9391	F	GROUP POSITION	3587800 ZZ99	0%	0.00	141.41	0%	141.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.41	0%	141.41-	0%
3166	V	FISHERY PATHOLOGIST	3886900 D1NX	0%	0.00	141.74	0%	141.74-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	141.74	0%	141.74-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 E3NX	0%	0.00	17,141.80	0%	17,141.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,141.80	0%	17,141.80-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3462500 ZZ99	0%	0.00	142.12	0%	142.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.12	0%	142.12-	0%
4308	F	MAINT CRAFTSMAN SR	3000000 9999	50%	26,142.95	0.00	0%	26,142.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	26,142.95	0.00	0%	26,142.95	100%
3044	F	FISHERY MGR,REGIONAL	3422500 K2NX	0%	0.00	1,143.67	0%	1,143.67-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,143.67	0%	1,143.67-	0%
3136	F	BIOLOGIST, FISHERIES	3661300 B5NX	0%	0.00	5,143.67	0%	5,143.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,143.67	0%	5,143.67-	0%
3088	F	FISH HATCHERY MGR 2	3485900 A1NX	0%	0.00	3,145.07	0%	3,145.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,145.07	0%	3,145.07-	0%
9391	F	GROUP POSITION	3579400 B5NX	0%	0.00	1,145.35	0%	1,145.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,145.35	0%	1,145.35-	0%
3197	F	FISH CULTURIST	3685500 A1NX	0%	0.00	8,145.73	0%	8,145.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,145.73	0%	8,145.73-	0%
3083	F	FISH HATCHERY MGR 2	3000000 9999	100%	81,145.91	0.00	0%	81,145.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,145.91	0.00	0%	81,145.91	100%
3161	F	BIOLOGIST, FISHERIES	3683100 B5NX	0%	0.00	3,146.12	0%	3,146.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,146.12	0%	3,146.12-	0%
9392	F	GROUP POSITION	3460800 ZZ99	0%	0.00	146.23	0%	146.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	146.23	0%	146.23-	0%
3008	F	FISHERY MGR ANADROMOUS	3683600 ZZ99	0%	0.00	146.97	0%	146.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	146.97	0%	146.97-	0%
3001	F	FISH & GAME BUREAU CHIEF	3190100 E3NX	0%	0.00	36,147.03	0%	36,147.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,147.03	0%	36,147.03-	0%
3167	F	BIOLOGIST, FISHERIES	3133100 ZZ99	0%	0.00	147.17	0%	147.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	147.17	0%	147.17-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3692200 B7NX	0%	0.00	3,147.60	0%	3,147.60-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,147.60	0%	3,147.60-	0%
3023	F	FISH HATCHERY MGR 2	3000000 9999	100%	97,147.76	0.00	0%	97,147.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,147.76	0.00	0%	97,147.76	100%
3110	F	BIOLOGIST, FISHERIES	3484600 ZZ99	0%	0.00	1,147.92	0%	1,147.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,147.92	0%	1,147.92-	0%
9392	F	GROUP POSITION	3470900 ZZ99	0%	0.00	148.21	0%	148.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	148.21	0%	148.21-	0%
3171	F	NATURAL RSRC PRG COORD	3588700 ZZ99	0%	0.00	148.73	0%	148.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	148.73	0%	148.73-	0%
3077	F	FISH HATCHERY MGR 2	3686800 ZZ99	0%	0.00	3,149.63	0%	3,149.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,149.63	0%	3,149.63-	0%
3168	V	FISHERY PATHOLOGIST	3491300 ZZ99	0%	0.00	151.08	0%	151.08-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	151.08	0%	151.08-	0%
3047	F	FISHERY MGR,REGIONAL	3534800 ZZ99	0%	0.00	151.47	0%	151.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	151.47	0%	151.47-	0%
3179	F	BIOLOGIST, FISHERIES	3412500 ZZ99	0%	0.00	4,151.56	0%	4,151.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,151.56	0%	4,151.56-	0%
3041	F	FISHERY MGR,REGIONAL	3452300 ZZ99	0%	0.00	1,151.68	0%	1,151.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,151.68	0%	1,151.68-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3460800 E3NX	0%	0.00	1,151.92	0%	1,151.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,151.92	0%	1,151.92-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	3587800 ZZ99	0%	0.00	4,152.63	0%	4,152.63-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,152.63	0%	4,152.63-	0%
3013	F	NATURAL RSRC PRG COORD	3589800 ZZ99	0%	0.00	153.50	0%	153.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.50	0%	153.50-	0%
3167	F	BIOLOGIST, FISHERIES	3133100 B5NX	0%	0.00	153.92	0%	153.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.92	0%	153.92-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3487500 E3NX	0%	0.00	3,153.97	0%	3,153.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,153.97	0%	3,153.97-	0%
9391	F	GROUP POSITION	3410800 F2NX	0%	0.00	2,154.28	0%	2,154.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,154.28	0%	2,154.28-	0%
3065	F	BIOLOGIST, FISHERIES	3000000 9999	100%	88,154.78	0.00	0%	88,154.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,154.78	0.00	0%	88,154.78	100%
9391	F	GROUP POSITION	3874700 ZZ99	0%	0.00	156.03	0%	156.03-	0%
			3685600 B5NX	0%	0.00	7,156.07	0%	7,156.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,312.10	0%	7,312.10-	0%
3172	F	BIOLOGIST, FISHERIES	3452500 ZZ99	0%	0.00	5,156.19	0%	5,156.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,156.19	0%	5,156.19-	0%
3078	F	FISH HATCHERIES SUPV	3000000 9999	100%	104,156.62	0.00	0%	104,156.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,156.62	0.00	0%	104,156.62	100%
3093	F	FISH CULTURIST	3686100 A1NX	0%	0.00	18,156.83	0%	18,156.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,156.83	0%	18,156.83-	0%
4061	F	MICROBIOLOGIST SR	3685700 ZZ99	0%	0.00	157.43	0%	157.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	157.43	0%	157.43-	0%
9391	F	GROUP POSITION	3122000 ZZ99	0%	0.00	157.48	0%	157.48-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	157.48	0%	157.48-	0%
3192	F	FISH CULTURIST	3180600 ZZ99	0%	0.00	2,157.91	0%	2,157.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,157.91	0%	2,157.91-	0%
3078	F	FISH HATCHERIES SUPV	3190100 ZZ99	0%	0.00	1,158.41	0%	1,158.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,158.41	0%	1,158.41-	0%
3184	F	MECHANIC	3180500 ZZ99	0%	0.00	1,158.48	0%	1,158.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,158.48	0%	1,158.48-	0%
9392	F	GROUP POSITION	3470800 ZZ99	0%	0.00	158.50	0%	158.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	158.50	0%	158.50-	0%
3168	V	FISHERY PATHOLOGIST	3491300 E3NX	0%	0.00	159.44	0%	159.44-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	159.44	0%	159.44-	0%
3241	F	DATA COORDINATOR	3484400 ZZ99	0%	0.00	160.28	0%	160.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	160.28	0%	160.28-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440800 ZZ99	0%	0.00	160.53	0%	160.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	160.53	0%	160.53-	0%
9392	F	GROUP POSITION	3420900 ZZ99	0%	0.00	1,160.74	0%	1,160.74-	0%
			3122000 ZZ99	0%	0.00	160.80	0%	160.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,321.54	0%	1,321.54-	0%
6054	F	UTIL CRAFTSMAN	3671700 C1NX	0%	0.00	1,161.61	0%	1,161.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,161.61	0%	1,161.61-	0%
9392	F	GROUP POSITION	3450700 F2NX	0%	0.00	1,161.64	0%	1,161.64-	0%
			3432400 ZZ99	0%	0.00	162.01	0%	162.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,323.65	0%	1,323.65-	0%
9391	F	GROUP POSITION	3623800 B5NX	0%	0.00	21,162.08	0%	21,162.08-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,162.08	0%	21,162.08-	0%
3150	F	ADMIN ASST 1	3579400 E3NX	0%	0.00	14,162.86	0%	14,162.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,162.86	0%	14,162.86-	0%
3128	F	FISH HATCHERY ASST MGR	3485900 ZZ99	0%	0.00	1,162.92	0%	1,162.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,162.92	0%	1,162.92-	0%
3042	F	FISHERY MGR,REGIONAL	3410900 ZZ99	0%	0.00	163.23	0%	163.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	163.23	0%	163.23-	0%
9392	F	GROUP POSITION	3181500 ZZ99	0%	0.00	2,164.22	0%	2,164.22-	0%
			3886400 A1NX	0%	0.00	8,164.54	0%	8,164.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,328.76	0%	10,328.76-	0%
3105	F	FISH HATCHERY MGR 2	3587100 ZZ99	0%	0.00	1,164.73	0%	1,164.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,164.73	0%	1,164.73-	0%
9391	F	GROUP POSITION	3182500 ZZ99	0%	0.00	1,164.73	0%	1,164.73-	0%
			3422300 ZZ99	0%	0.00	165.17	0%	165.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,329.90	0%	1,329.90-	0%
3275	F	BIOLOGIST, STAFF	3000000 9999	100%	111,165.48	0.00	0%	111,165.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,165.48	0.00	0%	111,165.48	100%
3038	F	FISHERY MGR,REGIONAL	3472500 E3NX	0%	0.00	20,165.54	0%	20,165.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,165.54	0%	20,165.54-	0%
3252	F	ADMIN ASST 1	3685700 ZZ99	0%	0.00	166.04	0%	166.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.04	0%	166.04-	0%
3011	F	FISH WILDLIFE RSCH MGR	3582500 ZZ99	0%	0.00	1,166.07	0%	1,166.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,166.07	0%	1,166.07-	0%
9391	F	GROUP POSITION	3133000 ZZ99	0%	0.00	166.16	0%	166.16-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.16	0%	166.16-	0%
3272	F	BIOLOGIST, FISHERIES	3527200 K299	0%	0.00	166.69	0%	166.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.69	0%	166.69-	0%
3017	F	NATURAL RSRC PRG COORD	3683100 B5NX	0%	0.00	2,167.09	0%	2,167.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,167.09	0%	2,167.09-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3420900 F2NX	0%	0.00	8,168.06	0%	8,168.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,168.06	0%	8,168.06-	0%
3008	F	FISHERY MGR ANADROMOUS	3190100 ZZ99	0%	0.00	168.23	0%	168.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	168.23	0%	168.23-	0%
3203	F	FISH CULTURIST	3181000 ZZ99	0%	0.00	2,168.37	0%	2,168.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,168.37	0%	2,168.37-	0%
9391	F	GROUP POSITION	3000000 9999	100%	1,857,299.81	131.02	0%	1,857,168.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	1,857,299.81	131.02	0%	1,857,168.79	100%
3020	F	FISHERY PATHOLOGIST SUPV	3686000 ZZ99	0%	0.00	169.00	0%	169.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.00	0%	169.00-	0%
9392	F	GROUP POSITION	3689700 ZZ99	0%	0.00	4,169.49	0%	4,169.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,169.49	0%	4,169.49-	0%
9391	F	GROUP POSITION	3181500 ZZ99	0%	0.00	169.60	0%	169.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.60	0%	169.60-	0%
3018	F	NATURAL RSRC PRG COORD	3589700 E3NX	0%	0.00	4,170.21	0%	4,170.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,170.21	0%	4,170.21-	0%
3077	F	FISH HATCHERY MGR 2	3685800 B599	0%	0.00	170.56	0%	170.56-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.56	0%	170.56-	0%
3025	F	FISH HATCHERY MGR 2	3686400 ZZ99	0%	0.00	2,172.19	0%	2,172.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,172.19	0%	2,172.19-	0%
9491	F	GROUP POSITION	3451000 F2NX	0%	0.00	1,172.38	0%	1,172.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,172.38	0%	1,172.38-	0%
3030	F	BIOLOGIST, STAFF	3589800 ZZ99	0%	0.00	1,172.46	0%	1,172.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,172.46	0%	1,172.46-	0%
3206	F	UTIL CRAFTSMAN	3686600 E399	0%	0.00	14,172.47	0%	14,172.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,172.47	0%	14,172.47-	0%
3218	F	ADMIN ASST 1	3683100 E3NX	0%	0.00	1,172.97	0%	1,172.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,172.97	0%	1,172.97-	0%
9392	F	GROUP POSITION	3422300 ZZ99	0%	0.00	174.46	0%	174.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.46	0%	174.46-	0%
3137	F	FISH CULTURIST	3000000 9999	100%	66,174.77	0.00	0%	66,174.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,174.77	0.00	0%	66,174.77	100%
3079	F	FISH HATCHERY MGR 2	3181200 ZZ99	0%	0.00	4,175.52	0%	4,175.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,175.52	0%	4,175.52-	0%
3207	F	UTIL CRAFTSMAN	3587000 ZZ99	0%	0.00	175.77	0%	175.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	175.77	0%	175.77-	0%
3024	F	FISH HATCHERY MGR 2	3686500 ZZ99	0%	0.00	2,176.04	0%	2,176.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,176.04	0%	2,176.04-	0%
9392	F	GROUP POSITION	3850500 B5NX	0%	0.00	1,176.06	0%	1,176.06-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,176.06	0%	1,176.06-	0%
3241	F	DATA COORDINATOR	3183400 ZZ99	0%	0.00	2,176.34	0%	2,176.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,176.34	0%	2,176.34-	0%
3191	F	FISH CULTURIST	3686800 A1NX	0%	0.00	16,176.40	0%	16,176.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,176.40	0%	16,176.40-	0%
3024	F	FISH HATCHERY MGR 2	3685600 ZZ99	0%	0.00	1,176.62	0%	1,176.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,176.62	0%	1,176.62-	0%
3283	F	BIOLOGIST, FISHERIES	3585800 ZZ99	0%	0.00	177.47	0%	177.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.47	0%	177.47-	0%
9391	F	GROUP POSITION	3621500 ZZ99	0%	0.00	178.16	0%	178.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.16	0%	178.16-	0%
3175	F	BIOLOGIST, FISHERIES	3111000 M399	0%	0.00	178.77	0%	178.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.77	0%	178.77-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 B7NX	0%	0.00	179.62	0%	179.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.62	0%	179.62-	0%
3168	V	FISHERY PATHOLOGIST	3886900 ZZ99	0%	0.00	3,180.51	0%	3,180.51-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	3,180.51	0%	3,180.51-	0%
3194	F	FISH HATCHERY MGR 2	3685600 ZZ99	0%	0.00	180.53	0%	180.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	180.53	0%	180.53-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 A2GX	0%	0.00	181.32	0%	181.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	181.32	0%	181.32-	0%
3110	F	BIOLOGIST, FISHERIES	3486600 E3NX	0%	0.00	23,182.14	0%	23,182.14-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,182.14	0%	23,182.14-	0%
3208	F	UTIL CRAFTSMAN	3686500 E3NX	0%	0.00	14,182.24	0%	14,182.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,182.24	0%	14,182.24-	0%
9391	F	GROUP POSITION	3472300 ZZ99	0%	0.00	182.42	0%	182.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.42	0%	182.42-	0%
3018	F	NATURAL RSRC PRG COORD	3587200 E3NX	0%	0.00	6,182.47	0%	6,182.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,182.47	0%	6,182.47-	0%
3017	F	NATURAL RSRC PRG COORD	3583000 ZZ99	0%	0.00	182.75	0%	182.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.75	0%	182.75-	0%
9491	F	GROUP POSITION	3452500 B5NX	0%	0.00	182.80	0%	182.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.80	0%	182.80-	0%
3171	F	NATURAL RSRC PRG COORD	3584700 E3NX	0%	0.00	2,183.26	0%	2,183.26-	0%
			3584700 B5NX	0%	0.00	2,183.28	0%	2,183.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,366.54	0%	4,366.54-	0%
9392	F	GROUP POSITION	3886200 B5JC	0%	0.00	183.65	0%	183.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	183.65	0%	183.65-	0%
3138	F	FISH HATCHERY ASST MGR	3886400 E399	0%	0.00	1,183.70	0%	1,183.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,183.70	0%	1,183.70-	0%
3178	F	NATURAL RSRC PRG COORD	3574800 E3NX	0%	0.00	184.10	0%	184.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.10	0%	184.10-	0%
3017	F	NATURAL RSRC PRG COORD	3687000 ZZ99	0%	0.00	3,184.32	0%	3,184.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,184.32	0%	3,184.32-	0%
3087	F	FISH HATCHERY ASST MGR	3686500 A1NX	0%	0.00	16,184.78	0%	16,184.78-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,184.78	0%	16,184.78-	0%
3008	F	FISHERY MGR ANADROMOUS	3680300 ZZ99	0%	0.00	185.35	0%	185.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	185.35	0%	185.35-	0%
9391	F	GROUP POSITION	3181900 ZZ99	0%	0.00	185.47	0%	185.47-	0%
			3440800 ZZ99	0%	0.00	185.78	0%	185.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.25	0%	371.25-	0%
3235	F	BIOLOGIST, FISHERIES	3624600 B5NX	0%	0.00	10,186.60	0%	10,186.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,186.60	0%	10,186.60-	0%
3165	V	BIOLOGIST, FISHERIES	3000000	100%	77,187.00	0.00	0%	77,187.00	100%
			% OF FTP						
	03/16/2019	POSITION TOTALS --->	1.00	100%	77,187.00	0.00	0%	77,187.00	100%
9392	F	GROUP POSITION	3484600 ZZ99	0%	0.00	187.14	0%	187.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.14	0%	187.14-	0%
3136	F	BIOLOGIST, FISHERIES	3485200 ZZ99	0%	0.00	188.00	0%	188.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.00	0%	188.00-	0%
3018	F	NATURAL RSRC PRG COORD	3680300 ZZ99	0%	0.00	190.42	0%	190.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.42	0%	190.42-	0%
3202	F	NATURAL RSRC PRG COORD	3692200 E3NX	0%	0.00	9,190.96	0%	9,190.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,190.96	0%	9,190.96-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3190100 E3NX	0%	0.00	13,190.99	0%	13,190.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,190.99	0%	13,190.99-	0%
4228	F	PLANT RESEARCH ECOLOGIST	3560300 B5WX	0%	0.00	191.12	0%	191.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	191.12	0%	191.12-	0%
6029	F	CONSTRUCTION FRMN	3579200 C1NX	0%	0.00	12,191.18	0%	12,191.18-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,191.18	0%	12,191.18-	0%
3230	F	FISHERY PATHOLOGIST	3000000 9999	100%	85,191.46	0.00	0%	85,191.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,191.46	0.00	0%	85,191.46	100%
3136	F	BIOLOGIST, FISHERIES	3166000 B5JB	0%	0.00	191.68	0%	191.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	191.68	0%	191.68-	0%
3143	V	FISH HATCHERY ASST MGR	3000000 9999	100%	59,191.69	0.00	0%	59,191.69	100%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	1.00	100%	59,191.69	0.00	0%	59,191.69	100%
9391	F	GROUP POSITION	3527200 ZZ99	0%	0.00	191.70	0%	191.70-	0%
			3412300 ZZ99	0%	0.00	192.48	0%	192.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	384.18	0%	384.18-	0%
2052	F	CONSERVATION OFFICER, SR	3587800 B5NX	0%	0.00	1,193.27	0%	1,193.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,193.27	0%	1,193.27-	0%
3104	F	BIOLOGIST, STAFF	3684700 E3NX	0%	0.00	2,193.27	0%	2,193.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,193.27	0%	2,193.27-	0%
9391	F	GROUP POSITION	3874400 ZZ99	0%	0.00	1,193.29-	0%	1,193.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,193.29-	0%	1,193.29	0%
7033	F	BIOLOGIST, STAFF	3661300 ZZ99	0%	0.00	193.30	0%	193.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.30	0%	193.30-	0%
3117	F	BIOLOGIST, FISHERIES	3000000 9999	100%	75,193.54	0.00	0%	75,193.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,193.54	0.00	0%	75,193.54	100%
3212	F	RECREATION SITE MAINT FOREMAN	3420700 ZZ99	0%	0.00	194.29	0%	194.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.29	0%	194.29-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486100 B5NX	0%	0.00	3,194.36	0%	3,194.36-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,194.36	0%	3,194.36-	0%
9391	F	GROUP POSITION	3685400 A1NX	0%	0.00	3,195.14	0%	3,195.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,195.14	0%	3,195.14-	0%
9392	F	GROUP POSITION	3471000 ZZ99	0%	0.00	195.40	0%	195.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.40	0%	195.40-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 C1NX	0%	0.00	2,195.44	0%	2,195.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,195.44	0%	2,195.44-	0%
4228	F	PLANT RESEARCH ECOLOGIST	3661300 ZZ99	0%	0.00	195.69	0%	195.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.69	0%	195.69-	0%
9392	F	GROUP POSITION	3144000 C1AX	0%	0.00	195.99	0%	195.99-	0%
			3887000 B5NX	0%	0.00	1,196.08	0%	1,196.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,392.07	0%	1,392.07-	0%
3228	F	FISH CULTURIST	3000000 9999	100%	60,196.63	0.00	0%	60,196.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,196.63	0.00	0%	60,196.63	100%
9391	F	GROUP POSITION	3184300 A1NX	0%	0.00	3,197.13	0%	3,197.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,197.13	0%	3,197.13-	0%
3275	F	BIOLOGIST, STAFF	3574000 C1NX	0%	0.00	33,197.19	0%	33,197.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,197.19	0%	33,197.19-	0%
3207	F	UTIL CRAFTSMAN	3583100 ZZ99	0%	0.00	2,197.22	0%	2,197.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,197.22	0%	2,197.22-	0%
3043	F	FISHERY MGR,REGIONAL	3661300 E3NX	0%	0.00	5,197.25	0%	5,197.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,197.25	0%	5,197.25-	0%
3272	F	BIOLOGIST, FISHERIES	3527200 E399	0%	0.00	1,197.52	0%	1,197.52-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,197.52	0%	1,197.52-	0%
3303	F	BIOLOGIST, STAFF	3872900 C1NX	0%	0.00	13,197.52	0%	13,197.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,197.52	0%	13,197.52-	0%
3122	F	BIOLOGIST, FISHERIES	3872200 ZZ99	0%	0.00	2,198.40	0%	2,198.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,198.40	0%	2,198.40-	0%
3008	F	FISHERY MGR ANADROMOUS	3692400 ZZ99	0%	0.00	199.92	0%	199.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	199.92	0%	199.92-	0%
9392	F	GROUP POSITION	3886200 B5BX	0%	0.00	199.99	0%	199.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	199.99	0%	199.99-	0%
3272	F	BIOLOGIST, FISHERIES	3587300 B5NX	0%	0.00	1,200.57	0%	1,200.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,200.57	0%	1,200.57-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3183400 E3NX	0%	0.00	3,201.28	0%	3,201.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,201.28	0%	3,201.28-	0%
9392	F	GROUP POSITION	3486600 ZZ99	0%	0.00	2,202.73	0%	2,202.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,202.73	0%	2,202.73-	0%
3202	F	NATURAL RSRC PRG COORD	3587000 ZZ99	0%	0.00	203.72	0%	203.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.72	0%	203.72-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3410800 F2NX	0%	0.00	3,203.84	0%	3,203.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,203.84	0%	3,203.84-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3190100 ZZ99	0%	0.00	2,204.90	0%	2,204.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,204.90	0%	2,204.90-	0%
9491	F	GROUP POSITION	3451000 ZZ99	0%	0.00	205.04	0%	205.04-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.04	0%	205.04-	0%
9391	F	GROUP POSITION	3587600 ZZ99	0%	0.00	1,205.18	0%	1,205.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,205.18	0%	1,205.18-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3579200 C1NX	0%	0.00	11,205.84	0%	11,205.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,205.84	0%	11,205.84-	0%
9391	F	GROUP POSITION	3133100 F2NX	0%	0.00	3,205.98	0%	3,205.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,205.98	0%	3,205.98-	0%
3023	F	FISH HATCHERY MGR 2	3485400 ZZ99	0%	0.00	1,206.61	0%	1,206.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,206.61	0%	1,206.61-	0%
9491	F	GROUP POSITION	3450900 F2NX	0%	0.00	1,208.23	0%	1,208.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,208.23	0%	1,208.23-	0%
3018	F	NATURAL RSRC PRG COORD	3590200 ZZ99	0%	0.00	1,208.27	0%	1,208.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,208.27	0%	1,208.27-	0%
3202	F	NATURAL RSRC PRG COORD	3692400 E3NX	0%	0.00	6,208.39	0%	6,208.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,208.39	0%	6,208.39-	0%
9391	F	GROUP POSITION	3587300 ZZ99	0%	0.00	1,208.40	0%	1,208.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,208.40	0%	1,208.40-	0%
3218	F	ADMIN ASST 1	3486700 ZZ99	0%	0.00	209.92	0%	209.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.92	0%	209.92-	0%
3272	F	BIOLOGIST, FISHERIES	3587300 ZZ99	0%	0.00	1,209.96	0%	1,209.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,209.96	0%	1,209.96-	0%
3015	F	FISH HATCHERIES SUPV	3692200 A1NX	0%	0.00	11,209.97	0%	11,209.97-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,209.97	0%	11,209.97-	0%
9392	F	GROUP POSITION	3886400 ZZ99	0%	0.00	2,210.29	0%	2,210.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,210.29	0%	2,210.29-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 ZZ99	0%	0.00	5,210.55	0%	5,210.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,210.55	0%	5,210.55-	0%
6054	F	UTIL CRAFTSMAN	3579400 ZZ99	0%	0.00	1,210.83	0%	1,210.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,210.83	0%	1,210.83-	0%
9392	F	GROUP POSITION	3575800 B5NX	0%	0.00	51,210.97	0%	51,210.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,210.97	0%	51,210.97-	0%
9491	F	GROUP POSITION	3450900 ZZ99	0%	0.00	211.29	0%	211.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	211.29	0%	211.29-	0%
9392	F	GROUP POSITION	3460900 ZZ99	0%	0.00	1,213.49	0%	1,213.49-	0%
			3420900 F299	0%	0.00	214.64	0%	214.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,428.13	0%	1,428.13-	0%
7025	F	DATA COORDINATOR SENIOR	3692200 B5NX	0%	0.00	214.98	0%	214.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	214.98	0%	214.98-	0%
9392	F	GROUP POSITION	3485900 ZZ99	0%	0.00	1,215.82	0%	1,215.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,215.82	0%	1,215.82-	0%
3117	F	BIOLOGIST, FISHERIES	3484700 ZZ99	0%	0.00	215.97	0%	215.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	215.97	0%	215.97-	0%
3170	F	BIOLOGIST, FISHERIES	3432500 E3NX	0%	0.00	216.51	0%	216.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.51	0%	216.51-	0%
6081	F	UTIL CRAFTSMAN	3000000 9999	92%	48,216.55	0.00	0%	48,216.55	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	48,216.55	0.00	0%	48,216.55	100%
3213	F	RECREATION SITE MAINT FOREMAN	3133100 ZZ99	0%	0.00	217.55	0%	217.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.55	0%	217.55-	0%
3122	F	BIOLOGIST, FISHERIES	3877100 ZZ99	0%	0.00	217.79	0%	217.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.79	0%	217.79-	0%
3001	F	FISH & GAME BUREAU CHIEF	3692200 ZZ99	0%	0.00	1,219.55	0%	1,219.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,219.55	0%	1,219.55-	0%
9392	F	GROUP POSITION	3180600 ZZ99	0%	0.00	1,219.57	0%	1,219.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,219.57	0%	1,219.57-	0%
3282	F	BIOLOGIST, FISHERIES	3155000 C1NX	0%	0.00	219.63	0%	219.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.63	0%	219.63-	0%
3252	F	ADMIN ASST 1	3886900 D1NX	0%	0.00	219.83	0%	219.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.83	0%	219.83-	0%
9392	F	GROUP POSITION	3686100 ZZ99	0%	0.00	1,220.53	0%	1,220.53-	0%
			3685600 ZZ99	0%	0.00	2,221.06	0%	2,221.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,441.59	0%	3,441.59-	0%
2052	F	CONSERVATION OFFICER, SR	3587800 ZZ99	0%	0.00	221.23	0%	221.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	221.23	0%	221.23-	0%
3143	V	FISH HATCHERY ASST MGR	3851400 A1NX	0%	0.00	3,221.24	0%	3,221.24-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	3,221.24	0%	3,221.24-	0%
9391	F	GROUP POSITION	3182000 ZZ99	0%	0.00	1,221.82	0%	1,221.82-	0%
			3412500 ZZ99	0%	0.00	221.99	0%	221.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,443.81	0%	1,443.81-	0%
3047	F	FISHERY MGR,REGIONAL	3432600 ZZ99	0%	0.00	4,222.14	0%	4,222.14-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,222.14	0%	4,222.14-	0%
3232	V	BIOLOGIST, FISHERIES	3820500 ZZ99	0%	0.00	222.26	0%	222.26-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	222.26	0%	222.26-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3410800 ZZ99	0%	0.00	222.44	0%	222.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.44	0%	222.44-	0%
9391	F	GROUP POSITION	3411000 F2NX	0%	0.00	2,222.45	0%	2,222.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,222.45	0%	2,222.45-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582800 B5NX	0%	0.00	3,222.52	0%	3,222.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,222.52	0%	3,222.52-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3411000 F2NX	0%	0.00	12,225.21	0%	12,225.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,225.21	0%	12,225.21-	0%
9392	F	GROUP POSITION	3430900 F2NX	0%	0.00	12,225.28	0%	12,225.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,225.28	0%	12,225.28-	0%
3174	F	BIOLOGIST, FISHERIES	3472300 ZZ99	0%	0.00	225.44	0%	225.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.44	0%	225.44-	0%
2029	F	FISH HATCHERY ASST MGR	3550800 ZZ99	0%	0.00	1,225.56	0%	1,225.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,225.56	0%	1,225.56-	0%
3013	F	NATURAL RSRC PRG COORD	3692200 B5NX	0%	0.00	23,225.87	0%	23,225.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,225.87	0%	23,225.87-	0%
3174	F	BIOLOGIST, FISHERIES	3472300 B5NX	0%	0.00	2,226.16	0%	2,226.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,226.16	0%	2,226.16-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3685200 ZZ99	0%	0.00	226.18	0%	226.18-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	226.18	0%	226.18-	0%
9391	F	GROUP POSITION	3550600 A1NX	0%	0.00	6,226.67	0%	6,226.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,226.67	0%	6,226.67-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582800 ZZ99	0%	0.00	226.73	0%	226.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	226.73	0%	226.73-	0%
3023	F	FISH HATCHERY MGR 2	3487400 A1NX	0%	0.00	34,227.21	0%	34,227.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,227.21	0%	34,227.21-	0%
9391	F	GROUP POSITION	3876900 ZZ99	0%	0.00	227.37	0%	227.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.37	0%	227.37-	0%
3039	F	FISHERY MGR,REGIONAL	3442500 B5NX	0%	0.00	5,227.55	0%	5,227.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,227.55	0%	5,227.55-	0%
3176	F	BIOLOGIST, FISHERIES	3144000 H2BX	0%	0.00	229.25	0%	229.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	229.25	0%	229.25-	0%
4218	F	BIOLOGIST, WILDLIFE REG	3442500 B5NX	0%	0.00	229.40	0%	229.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	229.40	0%	229.40-	0%
3194	F	FISH HATCHERY MGR 2	3685600 A1NX	0%	0.00	2,230.16	0%	2,230.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,230.16	0%	2,230.16-	0%
9392	F	GROUP POSITION	3412300 B5NX	0%	0.00	1,230.50	0%	1,230.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,230.50	0%	1,230.50-	0%
9391	F	GROUP POSITION	3579400 ZZ99	0%	0.00	230.97	0%	230.97-	0%
			3491500 E399	0%	0.00	4,231.18	0%	4,231.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,462.15	0%	4,462.15-	0%
3284	F	BIOLOGIST, FISHERIES	3582400 B5NX	0%	0.00	33,231.62	0%	33,231.62-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,231.62	0%	33,231.62-	0%
9392	F	GROUP POSITION	3587600 ZZ99	0%	0.00	1,231.63	0%	1,231.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,231.63	0%	1,231.63-	0%
3105	F	FISH HATCHERY MGR 2	3587100 A1NX	0%	0.00	3,231.98	0%	3,231.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,231.98	0%	3,231.98-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3487500 ZZ99	0%	0.00	232.26	0%	232.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	232.26	0%	232.26-	0%
3241	F	DATA COORDINATOR	3486400 ZZ99	0%	0.00	233.01	0%	233.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.01	0%	233.01-	0%
9392	F	GROUP POSITION	3410900 F2NX	0%	0.00	10,233.06	0%	10,233.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,233.06	0%	10,233.06-	0%
3203	F	FISH CULTURIST	3181000 A1NX	0%	0.00	16,233.49	0%	16,233.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,233.49	0%	16,233.49-	0%
9392	F	GROUP POSITION	3487900 ZZ99	0%	0.00	234.43	0%	234.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.43	0%	234.43-	0%
3013	F	NATURAL RSRC PRG COORD	3692200 ZZ99	0%	0.00	4,234.51	0%	4,234.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,234.51	0%	4,234.51-	0%
3280	F	BIOLOGIST, FISHERIES	3623800 ZZ99	0%	0.00	4,234.78	0%	4,234.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,234.78	0%	4,234.78-	0%
9392	F	GROUP POSITION	3441000 ZZ99	0%	0.00	235.44	0%	235.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	235.44	0%	235.44-	0%
9391	F	GROUP POSITION	3440700 ZZ99	0%	0.00	235.79	0%	235.79-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	235.79	0%	235.79-	0%
6029	F	CONSTRUCTION FRMN	3671700 ZZ99	0%	0.00	236.96	0%	236.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.96	0%	236.96-	0%
3276	F	FISHERY TECHNICIAN, SR	3587000 ZZ99	0%	0.00	2,238.16	0%	2,238.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,238.16	0%	2,238.16-	0%
6006	F	ENGINEER, STAFF	3574900 C1NX	0%	0.00	42,238.94	0%	42,238.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,238.94	0%	42,238.94-	0%
3202	F	NATURAL RSRC PRG COORD	3692200 ZZ99	0%	0.00	2,239.08	0%	2,239.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,239.08	0%	2,239.08-	0%
9392	F	GROUP POSITION	3181400 ZZ99	0%	0.00	239.47	0%	239.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.47	0%	239.47-	0%
3079	F	FISH HATCHERY MGR 2	3181100 ZZ99	0%	0.00	239.60	0%	239.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.60	0%	239.60-	0%
3030	F	BIOLOGIST, STAFF	3683200 ZZ99	0%	0.00	240.09	0%	240.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.09	0%	240.09-	0%
3043	F	FISHERY MGR,REGIONAL	3462500 ZZ99	0%	0.00	3,240.09	0%	3,240.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,240.09	0%	3,240.09-	0%
3209	F	BIOLOGIST, STAFF	3470800 ZZ99	0%	0.00	1,240.53	0%	1,240.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,240.53	0%	1,240.53-	0%
3167	F	BIOLOGIST, FISHERIES	3432400 ZZ99	0%	0.00	1,240.80	0%	1,240.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,240.80	0%	1,240.80-	0%
3271	F	BIOLOGIST, FISHERIES	3683100 ZZ99	0%	0.00	1,240.88	0%	1,240.88-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,240.88	0%	1,240.88-	0%
3272	F	BIOLOGIST, FISHERIES	3684700 ZZ99	0%	0.00	1,241.08	0%	1,241.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,241.08	0%	1,241.08-	0%
3197	F	FISH CULTURIST	3686500 ZZ99	0%	0.00	2,241.21	0%	2,241.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,241.21	0%	2,241.21-	0%
9492	F	GROUP POSITION	3451000 F2NX	0%	0.00	241.94	0%	241.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	241.94	0%	241.94-	0%
3240	F	FISH CULTURIST	3685600 A1NX	0%	0.00	9,242.73	0%	9,242.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,242.73	0%	9,242.73-	0%
3011	F	FISH WILDLIFE RSCH MGR	3582900 ZZ99	0%	0.00	243.22	0%	243.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.22	0%	243.22-	0%
3241	F	DATA COORDINATOR	3486700 ZZ99	0%	0.00	1,243.31	0%	1,243.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,243.31	0%	1,243.31-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3579400 C1NX	0%	0.00	15,243.32	0%	15,243.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,243.32	0%	15,243.32-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3487600 ZZ99	0%	0.00	4,243.35	0%	4,243.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,243.35	0%	4,243.35-	0%
2029	F	FISH HATCHERY ASST MGR	3550600 ZZ99	0%	0.00	3,243.46	0%	3,243.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,243.46	0%	3,243.46-	0%
3017	F	NATURAL RSRC PRG COORD	3683100 ZZ99	0%	0.00	243.46	0%	243.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.46	0%	243.46-	0%
9391	F	GROUP POSITION	3587300 B5NX	0%	0.00	16,243.71	0%	16,243.71-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,243.71	0%	16,243.71-	0%
9392	F	GROUP POSITION	3685900 ZZ99	0%	0.00	243.83	0%	243.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.83	0%	243.83-	0%
3126	F	FISH HATCHERY ASST MGR	3181500 ZZ99	0%	0.00	3,244.95	0%	3,244.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,244.95	0%	3,244.95-	0%
3162	F	NATURAL RSRC PRG COORD	3000000 9999	100%	96,245.89	0.00	0%	96,245.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,245.89	0.00	0%	96,245.89	100%
3221	F	ADMIN ASST 2	3190100 ZZ99	0%	0.00	245.96	0%	245.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.96	0%	245.96-	0%
9392	F	GROUP POSITION	3155000 A1NX	0%	0.00	246.13	0%	246.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.13	0%	246.13-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	3587200 E3NX	0%	0.00	21,246.75	0%	21,246.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,246.75	0%	21,246.75-	0%
3076	F	FISH HATCHERY ASST MGR	3686400 ZZ99	0%	0.00	4,247.37	0%	4,247.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,247.37	0%	4,247.37-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3487500 ZZ99	0%	0.00	247.43	0%	247.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	247.43	0%	247.43-	0%
3042	F	FISHERY MGR,REGIONAL	3000000 9999	100%	112,247.74	0.00	0%	112,247.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,247.74	0.00	0%	112,247.74	100%
9392	F	GROUP POSITION	3485900 A1NX	0%	0.00	1,247.96	0%	1,247.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,247.96	0%	1,247.96-	0%
3015	F	FISH HATCHERIES SUPV	3886800 A1NX	0%	0.00	10,249.64	0%	10,249.64-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,249.64	0%	10,249.64-	0%
3277	F	BIOLOGIST, FISHERIES	3587600 ZZ99	0%	0.00	4,250.40	0%	4,250.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,250.40	0%	4,250.40-	0%
3011	F	FISH WILDLIFE RSCH MGR	3584700 E3NX	0%	0.00	2,250.65	0%	2,250.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,250.65	0%	2,250.65-	0%
3280	F	BIOLOGIST, FISHERIES	3623000 ZZ99	0%	0.00	252.12	0%	252.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.12	0%	252.12-	0%
9391	F	GROUP POSITION	3420900 F2NX	0%	0.00	4,252.61	0%	4,252.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,252.61	0%	4,252.61-	0%
3077	F	FISH HATCHERY MGR 2	3000000 9999	100%	87,252.89	0.00	0%	87,252.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,252.89	0.00	0%	87,252.89	100%
3162	F	NATURAL RSRC PRG COORD	3184100 ZZ99	0%	0.00	253.06	0%	253.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.06	0%	253.06-	0%
9391	F	GROUP POSITION	3190100 E3NX	0%	0.00	1,255.49	0%	1,255.49-	0%
			3412500 B5NX	0%	0.00	6,255.77	0%	6,255.77-	0%
			3587200 ZZ99	0%	0.00	1,257.24	0%	1,257.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,768.50	0%	8,768.50-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 ZZ99	0%	0.00	2,257.78	0%	2,257.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,257.78	0%	2,257.78-	0%
3184	F	MECHANIC	3686300 E399	0%	0.00	12,257.87	0%	12,257.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,257.87	0%	12,257.87-	0%
3221	F	ADMIN ASST 2	3190100 E399	0%	0.00	2,257.88	0%	2,257.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,257.88	0%	2,257.88-	0%
3275	F	BIOLOGIST, STAFF	3180400 ZZ99	0%	0.00	1,257.94	0%	1,257.94-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,257.94	0%	1,257.94-	0%
3264	F	FISH CULTURIST	3000000 9999	100%	57,259.11	0.00	0%	57,259.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,259.11	0.00	0%	57,259.11	100%
3015	F	FISH HATCHERIES SUPV	3190100 A1NX	0%	0.00	6,259.22	0%	6,259.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,259.22	0%	6,259.22-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430900 ZZ99	0%	0.00	1,259.49	0%	1,259.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,259.49	0%	1,259.49-	0%
3172	F	BIOLOGIST, FISHERIES	3155000 ZZ99	0%	0.00	260.12	0%	260.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.12	0%	260.12-	0%
3047	F	FISHERY MGR,REGIONAL	3836600 E399	0%	0.00	260.92	0%	260.92-	0%
			3633000 E399	0%	0.00	260.94	0%	260.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	521.86	0%	521.86-	0%
9392	F	GROUP POSITION	3685400 ZZ99	0%	0.00	262.33	0%	262.33-	0%
			3410800 F2NX	0%	0.00	1,262.87	0%	1,262.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,525.20	0%	1,525.20-	0%
3039	F	FISHERY MGR,REGIONAL	3144000 H2BX	0%	0.00	264.60	0%	264.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	264.60	0%	264.60-	0%
3019	F	FISH HATCHERIES SUPV	3190100 E3NX	0%	0.00	19,264.76	0%	19,264.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,264.76	0%	19,264.76-	0%
3144	V	FISH HATCHERY ASST MGR	3000000 9999	100%	79,264.86	0.00	0%	79,264.86	100%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	1.00	100%	79,264.86	0.00	0%	79,264.86	100%
9392	F	GROUP POSITION	3432300 B5NX	0%	0.00	1,265.29	0%	1,265.29-	0%
			3432400 B5NX	0%	0.00	1,265.29	0%	1,265.29-	0%
			3485400 A1NX	0%	0.00	1,265.48	0%	1,265.48-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,796.06	0%	3,796.06-	0%
3047	F	FISHERY MGR,REGIONAL	3133100 E3NX	0%	0.00	265.65	0%	265.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	265.65	0%	265.65-	0%
3235	F	BIOLOGIST, FISHERIES	3820100 E3NX	0%	0.00	267.27	0%	267.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	267.27	0%	267.27-	0%
3232	V	BIOLOGIST, FISHERIES	3574000 ZZ99	0%	0.00	267.65	0%	267.65-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	267.65	0%	267.65-	0%
3079	F	FISH HATCHERY MGR 2	3181200 A1NX	0%	0.00	30,268.62	0%	30,268.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,268.62	0%	30,268.62-	0%
3187	F	FISH HATCHERY MGR 1	3886200 B5NX	0%	0.00	269.50	0%	269.50-	0%
			3000000 9999	100%	80,269.80	0.00	0%	80,269.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,269.80	269.50	0%	80,000.30	100%
3179	F	BIOLOGIST, FISHERIES	3412300 ZZ99	0%	0.00	270.28	0%	270.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	270.28	0%	270.28-	0%
9392	F	GROUP POSITION	3133000 F2NX	0%	0.00	271.10	0%	271.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.10	0%	271.10-	0%
3265	F	FISH CULTURIST	3583100 A1AX	0%	0.00	1,271.20	0%	1,271.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,271.20	0%	1,271.20-	0%
9391	F	GROUP POSITION	3177600 ZZ99	0%	0.00	271.77	0%	271.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.77	0%	271.77-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3692200 ZZ99	0%	0.00	271.85	0%	271.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.85	0%	271.85-	0%
3284	F	BIOLOGIST, FISHERIES	3582400 ZZ99	0%	0.00	2,271.95	0%	2,271.95-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,271.95	0%	2,271.95-	0%
3128	F	FISH HATCHERY ASST MGR	3487900 A1NX	0%	0.00	24,272.25	0%	24,272.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,272.25	0%	24,272.25-	0%
9391	F	GROUP POSITION	3177800 E399	0%	0.00	272.31	0%	272.31-	0%
			3560300 ZZ99	0%	0.00	10,273.95-	0%	10,273.95	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,001.64-	0%	10,001.64	0%
3111	V	BIOLOGIST, FISHERIES	3585800 ZZ99	0%	0.00	274.70	0%	274.70-	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	274.70	0%	274.70-	0%
9392	F	GROUP POSITION	3686100 A1NX	0%	0.00	17,275.02	0%	17,275.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,275.02	0%	17,275.02-	0%
9391	F	GROUP POSITION	3484700 ZZ99	0%	0.00	275.60	0%	275.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	275.60	0%	275.60-	0%
3008	F	FISHERY MGR ANADROMOUS	3590200 ZZ99	0%	0.00	276.37	0%	276.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	276.37	0%	276.37-	0%
9392	F	GROUP POSITION	3583000 B5NX	0%	0.00	22,276.72	0%	22,276.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,276.72	0%	22,276.72-	0%
9391	F	GROUP POSITION	3686100 A1NX	0%	0.00	15,277.16	0%	15,277.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,277.16	0%	15,277.16-	0%
9392	F	GROUP POSITION	3432500 B5NX	0%	0.00	12,277.26	0%	12,277.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,277.26	0%	12,277.26-	0%
3045	F	FISHERY MGR,REGIONAL	3133000 B5NX	0%	0.00	1,277.70	0%	1,277.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,277.70	0%	1,277.70-	0%
3010	F	FISHERY MANAGER, STATE	3190100 F2NX	0%	0.00	277.73	0%	277.73-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.73	0%	277.73-	0%
3204	F	FISH CULTURIST	3000000 9999	100%	66,277.86	0.00	0%	66,277.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,277.86	0.00	0%	66,277.86	100%
3140	F	FISH HATCHERY ASST MGR	3685800 ZZ99	0%	0.00	1,278.60	0%	1,278.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,278.60	0%	1,278.60-	0%
3064	F	BIOLOGIST, FISHERIES	3000000 9999	100%	87,278.67	0.00	0%	87,278.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,278.67	0.00	0%	87,278.67	100%
7025	F	DATA COORDINATOR SENIOR	3886800 ZZ99	0%	0.00	279.23	0%	279.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.23	0%	279.23-	0%
3218	F	ADMIN ASST 1	3582400 ZZ99	0%	0.00	279.40	0%	279.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.40	0%	279.40-	0%
3283	F	BIOLOGIST, FISHERIES	3000000 9999	100%	82,279.69	0.00	0%	82,279.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,279.69	0.00	0%	82,279.69	100%
9391	F	GROUP POSITION	3486600 B5NX	0%	0.00	11,280.82	0%	11,280.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,280.82	0%	11,280.82-	0%
3202	F	NATURAL RSRC PRG COORD	3583000 ZZ99	0%	0.00	280.85	0%	280.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	280.85	0%	280.85-	0%
3065	F	BIOLOGIST, FISHERIES	3587400 B5NX	0%	0.00	33,281.48	0%	33,281.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,281.48	0%	33,281.48-	0%
3043	F	FISHERY MGR,REGIONAL	3000000 9999	100%	98,281.55	0.00	0%	98,281.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,281.55	0.00	0%	98,281.55	100%
3218	F	ADMIN ASST 1	3583000 ZZ99	0%	0.00	281.86	0%	281.86-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	281.86	0%	281.86-	0%
9392	F	GROUP POSITION	3820500 ZZ99	0%	0.00	282.28	0%	282.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.28	0%	282.28-	0%
9391	F	GROUP POSITION	3442500 ZZ99	0%	0.00	282.91	0%	282.91-	0%
			3460900 E399	0%	0.00	283.02	0%	283.02-	0%
			3487400 ZZ99	0%	0.00	283.23	0%	283.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	849.16	0%	849.16-	0%
3201	F	FISH HATCHERIES SUPV	3686100 ZZ99	0%	0.00	1,283.33	0%	1,283.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,283.33	0%	1,283.33-	0%
3024	F	FISH HATCHERY MGR 2	3686500 E399	0%	0.00	283.48	0%	283.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	283.48	0%	283.48-	0%
3177	F	NATURAL RSRC PRG COORD	3494000 E3NX	0%	0.00	32,284.38	0%	32,284.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,284.38	0%	32,284.38-	0%
3045	F	FISHERY MGR,REGIONAL	3432500 ZZ99	0%	0.00	5,284.86	0%	5,284.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,284.86	0%	5,284.86-	0%
3011	F	FISH WILDLIFE RSCH MGR	3582400 E3NX	0%	0.00	2,285.11	0%	2,285.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,285.11	0%	2,285.11-	0%
9391	F	GROUP POSITION	3574000 B5NX	0%	0.00	12,285.53	0%	12,285.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,285.53	0%	12,285.53-	0%
9392	F	GROUP POSITION	3574800 ZZ99	0%	0.00	285.59	0%	285.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.59	0%	285.59-	0%
3024	F	FISH HATCHERY MGR 2	3686600 ZZ99	0%	0.00	2,285.60	0%	2,285.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,285.60	0%	2,285.60-	0%
3047	F	FISHERY MGR,REGIONAL	3133100 E399	0%	0.00	2,286.50	0%	2,286.50-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,286.50	0%	2,286.50-	0%
3266	F	BIOLOGIST, STAFF	3000000 9999	100%	99,286.50	0.00	0%	99,286.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,286.50	0.00	0%	99,286.50	100%
9391	F	GROUP POSITION	3442300 ZZ99	0%	0.00	286.88	0%	286.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.88	0%	286.88-	0%
6029	F	CONSTRUCTION FRMN	3579400 C1NX	0%	0.00	17,287.36	0%	17,287.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,287.36	0%	17,287.36-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3000000 9999	58%	46,287.48	0.00	0%	46,287.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.58	58%	46,287.48	0.00	0%	46,287.48	100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3692200 ZZ99	0%	0.00	287.95	0%	287.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.95	0%	287.95-	0%
9591	F	GROUP POSITION	3685200 D1NX	0%	0.00	2,287.98	0%	2,287.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,287.98	0%	2,287.98-	0%
3218	F	ADMIN ASST 1	3683100 ZZ99	0%	0.00	287.99	0%	287.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.99	0%	287.99-	0%
3008	F	FISHERY MGR ANADROMOUS	3886800 ZZ99	0%	0.00	1,288.59	0%	1,288.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,288.59	0%	1,288.59-	0%
6081	F	UTIL CRAFTSMAN	3579400 ZZ99	0%	0.00	288.75	0%	288.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	288.75	0%	288.75-	0%
3079	F	FISH HATCHERY MGR 2	3181100 A1NX	0%	0.00	1,289.51	0%	1,289.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,289.51	0%	1,289.51-	0%
3241	F	DATA COORDINATOR	3000000 9999	100%	84,289.59	0.00	0%	84,289.59	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,289.59	0.00	0%	84,289.59	100%
9391	F	GROUP POSITION	3452300 ZZ99	0%	0.00	1,290.70	0%	1,290.70-	0%
			3624600 ZZ99	0%	0.00	291.53	0%	291.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,582.23	0%	1,582.23-	0%
3136	F	BIOLOGIST, FISHERIES	3661300 ZZ99	0%	0.00	291.82	0%	291.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.82	0%	291.82-	0%
3161	F	BIOLOGIST, FISHERIES	3683100 ZZ99	0%	0.00	292.29	0%	292.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.29	0%	292.29-	0%
3303	F	BIOLOGIST, STAFF	3872800 E3NX	0%	0.00	292.37	0%	292.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.37	0%	292.37-	0%
3013	F	NATURAL RSRC PRG COORD	3000000 9999	100%	95,292.48	0.00	0%	95,292.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,292.48	0.00	0%	95,292.48	100%
9392	F	GROUP POSITION	3440900 ZZ99	0%	0.00	292.67	0%	292.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.67	0%	292.67-	0%
3207	F	UTIL CRAFTSMAN	3182300 E399	0%	0.00	6,292.92	0%	6,292.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,292.92	0%	6,292.92-	0%
3178	F	NATURAL RSRC PRG COORD	3579400 C1NX	0%	0.00	25,293.20	0%	25,293.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,293.20	0%	25,293.20-	0%
3108	F	BIOLOGIST, FISHERIES	3633800 ZZ99	0%	0.00	294.15	0%	294.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	294.15	0%	294.15-	0%
3043	F	FISHERY MGR,REGIONAL	3462300 ZZ99	0%	0.00	294.23	0%	294.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	294.23	0%	294.23-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	100%	85,294.55	0.00	0%	85,294.55	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,294.55	0.00	0%	85,294.55	100%
3230	F	FISHERY PATHOLOGIST	3686700 D1NX	0%	0.00	9,294.97	0%	9,294.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,294.97	0%	9,294.97-	0%
3018	F	NATURAL RSRC PRG COORD	3588000 E3NX	0%	0.00	8,296.02	0%	8,296.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,296.02	0%	8,296.02-	0%
3171	F	NATURAL RSRC PRG COORD	3484800 B5NX	0%	0.00	4,296.52	0%	4,296.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,296.52	0%	4,296.52-	0%
9492	F	GROUP POSITION	3685200 A1NX	0%	0.00	297.50	0%	297.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.50	0%	297.50-	0%
3173	F	BIOLOGIST, FISHERIES	3462300 B5NX	0%	0.00	2,297.73	0%	2,297.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,297.73	0%	2,297.73-	0%
3087	F	FISH HATCHERY ASST MGR	3685500 ZZ99	0%	0.00	1,297.94	0%	1,297.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,297.94	0%	1,297.94-	0%
9391	F	GROUP POSITION	3685600 ZZ99	0%	0.00	1,298.37	0%	1,298.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,298.37	0%	1,298.37-	0%
9392	F	GROUP POSITION	3432300 ZZ99	0%	0.00	298.37	0%	298.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	298.37	0%	298.37-	0%
9391	F	GROUP POSITION	3550800 ZZ99	0%	0.00	298.38	0%	298.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	298.38	0%	298.38-	0%
3105	F	FISH HATCHERY MGR 2	3000000 9999	100%	91,298.46	0.00	0%	91,298.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,298.46	0.00	0%	91,298.46	100%
3192	F	FISH CULTURIST	3180600 A1NX	0%	0.00	18,298.67	0%	18,298.67-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,298.67	0%	18,298.67-	0%
3252	F	ADMIN ASST 1	3182300 E3NX	0%	0.00	9,299.16	0%	9,299.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,299.16	0%	9,299.16-	0%
9392	F	GROUP POSITION	3583100 A1NX	0%	0.00	9,299.17	0%	9,299.17-	0%
			3536200 ZZ99	0%	0.00	3,300.26	0%	3,300.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,599.43	0%	12,599.43-	0%
3170	F	BIOLOGIST, FISHERIES	3133000 ZZ99	0%	0.00	300.43	0%	300.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.43	0%	300.43-	0%
3039	F	FISHERY MGR,REGIONAL	3144000 B599	0%	0.00	300.50	0%	300.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.50	0%	300.50-	0%
9391	F	GROUP POSITION	3836600 ZZ99	0%	0.00	300.95	0%	300.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.95	0%	300.95-	0%
3230	F	FISHERY PATHOLOGIST	3686700 ZZ99	0%	0.00	1,301.53	0%	1,301.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,301.53	0%	1,301.53-	0%
3218	F	ADMIN ASST 1	3588000 E3NX	0%	0.00	6,303.71	0%	6,303.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,303.71	0%	6,303.71-	0%
9392	F	GROUP POSITION	3661300 B5NX	0%	0.00	2,304.37	0%	2,304.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,304.37	0%	2,304.37-	0%
3085	F	FISH HATCHERY MGR 2	3886400 A1NX	0%	0.00	32,304.74	0%	32,304.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,304.74	0%	32,304.74-	0%
3107	F	BIOLOGIST, FISH RSRCH PR	3587600 ZZ99	0%	0.00	7,304.80	0%	7,304.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,304.80	0%	7,304.80-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3886800 E3NX	0%	0.00	7,304.84	0%	7,304.84-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,304.84	0%	7,304.84-	0%
3030	F	BIOLOGIST, STAFF	3693600 B5NX	0%	0.00	2,304.91	0%	2,304.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,304.91	0%	2,304.91-	0%
3176	F	BIOLOGIST, FISHERIES	3442300 ZZ99	0%	0.00	1,304.94	0%	1,304.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,304.94	0%	1,304.94-	0%
3275	F	BIOLOGIST, STAFF	3180400 C1NX	0%	0.00	3,304.98	0%	3,304.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,304.98	0%	3,304.98-	0%
9392	F	GROUP POSITION	3182000 A1NX	0%	0.00	36,305.68	0%	36,305.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,305.68	0%	36,305.68-	0%
9391	F	GROUP POSITION	3441000 E399	0%	0.00	306.25	0%	306.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	306.25	0%	306.25-	0%
3030	F	BIOLOGIST, STAFF	3589800 B5NX	0%	0.00	20,306.51	0%	20,306.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,306.51	0%	20,306.51-	0%
3228	F	FISH CULTURIST	3886300 A1NX	0%	0.00	25,306.77	0%	25,306.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,306.77	0%	25,306.77-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440900 E3NX	0%	0.00	7,307.05	0%	7,307.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,307.05	0%	7,307.05-	0%
3189	F	FISH CULTURIST	3181100 H299	0%	0.00	307.19	0%	307.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	307.19	0%	307.19-	0%
3171	F	NATURAL RSRC PRG COORD	3486800 B5NX	0%	0.00	36,308.56	0%	36,308.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,308.56	0%	36,308.56-	0%
3264	F	FISH CULTURIST	3685500 ZZ99	0%	0.00	1,308.93	0%	1,308.93-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,308.93	0%	1,308.93-	0%
9392	F	GROUP POSITION	3684000 ZZ99	0%	0.00	310.35	0%	310.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	310.35	0%	310.35-	0%
3136	F	BIOLOGIST, FISHERIES	3462500 B5NX	0%	0.00	20,310.78	0%	20,310.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,310.78	0%	20,310.78-	0%
3141	F	FISH HATCHERY ASST MGR	3886500 ZZ99	0%	0.00	5,310.83	0%	5,310.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,310.83	0%	5,310.83-	0%
9391	F	GROUP POSITION	3485500 ZZ99	0%	0.00	312.68	0%	312.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	312.68	0%	312.68-	0%
3136	F	BIOLOGIST, FISHERIES	3166000 B5BX	0%	0.00	313.70	0%	313.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.70	0%	313.70-	0%
3017	F	NATURAL RSRC PRG COORD	3680700 ZZ99	0%	0.00	314.00	0%	314.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	314.00	0%	314.00-	0%
3109	F	BIOLOGIST, FISHERIES	3560500 B5NX	0%	0.00	1,314.08	0%	1,314.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,314.08	0%	1,314.08-	0%
9392	F	GROUP POSITION	3410900 ZZ99	0%	0.00	1,314.88	0%	1,314.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,314.88	0%	1,314.88-	0%
9391	F	GROUP POSITION	3582500 B5NX	0%	0.00	5,315.16	0%	5,315.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,315.16	0%	5,315.16-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3671700 ZZ99	0%	0.00	316.15	0%	316.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	316.15	0%	316.15-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3460900 E3NX	0%	0.00	22,316.26	0%	22,316.26-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,316.26	0%	22,316.26-	0%
3001	F	FISH & GAME BUREAU CHIEF	3886800 ZZ99	0%	0.00	1,316.46	0%	1,316.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,316.46	0%	1,316.46-	0%
9392	F	GROUP POSITION	3587000 B5NX	0%	0.00	1,316.89	0%	1,316.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,316.89	0%	1,316.89-	0%
3177	F	NATURAL RSRC PRG COORD	3190100 E3NX	0%	0.00	6,317.80	0%	6,317.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,317.80	0%	6,317.80-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3583100 ZZ99	0%	0.00	1,318.04	0%	1,318.04-	0%
			3587100 D1NX	0%	0.00	318.32	0%	318.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,636.36	0%	1,636.36-	0%
3084	F	FISH HATCHERY MGR 2	3000000 9999	100%	90,319.27	0.00	0%	90,319.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,319.27	0.00	0%	90,319.27	100%
3170	F	BIOLOGIST, FISHERIES	3000000 9999	100%	90,319.27	0.00	0%	90,319.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,319.27	0.00	0%	90,319.27	100%
7025	F	DATA COORDINATOR SENIOR	3886800 B5NX	0%	0.00	320.53	0%	320.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	320.53	0%	320.53-	0%
9791	F	GROUP POSITION	3820500 B5WX	0%	0.00	321.97	0%	321.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	321.97	0%	321.97-	0%
9392	F	GROUP POSITION	3410700 ZZ99	0%	0.00	322.24	0%	322.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.24	0%	322.24-	0%
9391	F	GROUP POSITION	3877400 B5NX	0%	0.00	8,322.29	0%	8,322.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,322.29	0%	8,322.29-	0%
9392	F	GROUP POSITION	3685200 ZZ99	0%	0.00	324.32	0%	324.32-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	324.32	0%	324.32-	0%
3168	V	FISHERY PATHOLOGIST	3000000 9999	100%	81,326.29	0.00	0%	81,326.29	100%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	1.00	100%	81,326.29	0.00	0%	81,326.29	100%
9392	F	GROUP POSITION	3441000 E3NX	0%	0.00	5,326.66	0%	5,326.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,326.66	0%	5,326.66-	0%
3066	F	BIOLOGIST, FISHERIES	3587000 ZZ99	0%	0.00	1,326.69	0%	1,326.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,326.69	0%	1,326.69-	0%
9391	F	GROUP POSITION	3430900 F2NX	0%	0.00	4,327.45	0%	4,327.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,327.45	0%	4,327.45-	0%
3170	F	BIOLOGIST, FISHERIES	3432500 B5NX	0%	0.00	21,327.59	0%	21,327.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,327.59	0%	21,327.59-	0%
3232	V	BIOLOGIST, FISHERIES	3574000 C1NX	0%	0.00	1,328.39	0%	1,328.39-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	1,328.39	0%	1,328.39-	0%
3011	F	FISH WILDLIFE RSCH MGR	3582500 E3NX	0%	0.00	4,329.82	0%	4,329.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,329.82	0%	4,329.82-	0%
9391	F	GROUP POSITION	3826600 B5NX	0%	0.00	10,330.09	0%	10,330.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,330.09	0%	10,330.09-	0%
3278	F	BIOLOGIST, FISHERIES	3574800 ZZ99	0%	0.00	330.24	0%	330.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.24	0%	330.24-	0%
3043	F	FISHERY MGR,REGIONAL	3166000 B599	0%	0.00	330.72	0%	330.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.72	0%	330.72-	0%
3167	F	BIOLOGIST, FISHERIES	3432400 B5NX	0%	0.00	330.89	0%	330.89-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.89	0%	330.89-	0%
9392	F	GROUP POSITION	3440800 E3NX	0%	0.00	330.95	0%	330.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.95	0%	330.95-	0%
3018	F	NATURAL RSRC PRG COORD	3886800 ZZ99	0%	0.00	2,331.06	0%	2,331.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,331.06	0%	2,331.06-	0%
3076	F	FISH HATCHERY ASST MGR	3000000 9999	100%	82,331.24	0.00	0%	82,331.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,331.24	0.00	0%	82,331.24	100%
3112	F	BIOLOGIST, FISHERIES	3587300 B5NX	0%	0.00	14,331.28	0%	14,331.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,331.28	0%	14,331.28-	0%
3084	F	FISH HATCHERY MGR 2	3886300 A1NX	0%	0.00	38,331.29	0%	38,331.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,331.29	0%	38,331.29-	0%
3261	F	FISH CULTURIST	3550600 A1NX	0%	0.00	16,332.27	0%	16,332.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,332.27	0%	16,332.27-	0%
3122	F	BIOLOGIST, FISHERIES	3877000 ZZ99	0%	0.00	332.73	0%	332.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	332.73	0%	332.73-	0%
3207	F	UTIL CRAFTSMAN	3583100 E399	0%	0.00	15,333.28	0%	15,333.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,333.28	0%	15,333.28-	0%
3261	F	FISH CULTURIST	3000000 9999	100%	72,333.28	0.00	0%	72,333.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,333.28	0.00	0%	72,333.28	100%
9391	F	GROUP POSITION	3874400 B5NX	0%	0.00	1,333.92	0%	1,333.92-	0%
			3144000 ZZ99	0%	0.00	335.21	0%	335.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,669.13	0%	1,669.13-	0%
3172	F	BIOLOGIST, FISHERIES	3452500 B5NX	0%	0.00	7,335.42	0%	7,335.42-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,335.42	0%	7,335.42-	0%
3122	F	BIOLOGIST, FISHERIES	3574800 C1NX	0%	0.00	3,335.91	0%	3,335.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,335.91	0%	3,335.91-	0%
3303	F	BIOLOGIST, STAFF	3873300 E3NX	0%	0.00	1,336.07	0%	1,336.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,336.07	0%	1,336.07-	0%
3218	F	ADMIN ASST 1	3583000 E3NX	0%	0.00	2,336.21	0%	2,336.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,336.21	0%	2,336.21-	0%
3167	F	BIOLOGIST, FISHERIES	3133100 E399	0%	0.00	336.36	0%	336.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.36	0%	336.36-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3487500 E3NX	0%	0.00	1,336.45	0%	1,336.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,336.45	0%	1,336.45-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3486700 ZZ99	0%	0.00	336.52	0%	336.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.52	0%	336.52-	0%
3221	F	ADMIN ASST 2	3491500 ZZ99	0%	0.00	337.56	0%	337.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	337.56	0%	337.56-	0%
3043	F	FISHERY MGR,REGIONAL	3166000 E3NX	0%	0.00	3,337.98	0%	3,337.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,337.98	0%	3,337.98-	0%
9391	F	GROUP POSITION	3684000 ZZ99	0%	0.00	339.46	0%	339.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	339.46	0%	339.46-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3683600 ZZ99	0%	0.00	340.46	0%	340.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	340.46	0%	340.46-	0%
3197	F	FISH CULTURIST	3685500 ZZ99	0%	0.00	1,340.88	0%	1,340.88-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,340.88	0%	1,340.88-	0%
3221	F	ADMIN ASST 2	3692200 ZZ99	0%	0.00	341.08	0%	341.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.08	0%	341.08-	0%
9192	F	GROUP POSITION	3432600 B5NX	0%	0.00	341.76	0%	341.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.76	0%	341.76-	0%
3273	F	BIOLOGIST, FISHERIES	3000000 9999	100%	74,343.19	0.00	0%	74,343.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,343.19	0.00	0%	74,343.19	100%
9391	F	GROUP POSITION	3886200 A1NX	0%	0.00	6,344.35	0%	6,344.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,344.35	0%	6,344.35-	0%
9392	F	GROUP POSITION	3487400 A1NX	0%	0.00	16,344.45	0%	16,344.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,344.45	0%	16,344.45-	0%
3241	F	DATA COORDINATOR	3486600 ZZ99	0%	0.00	344.97	0%	344.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	344.97	0%	344.97-	0%
3176	F	BIOLOGIST, FISHERIES	3442500 ZZ99	0%	0.00	2,345.01	0%	2,345.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,345.01	0%	2,345.01-	0%
3207	F	UTIL CRAFTSMAN	3000000 9999	100%	80,347.11	0.00	0%	80,347.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,347.11	0.00	0%	80,347.11	100%
3303	F	BIOLOGIST, STAFF	3873300 ZZ99	0%	0.00	3,347.23	0%	3,347.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,347.23	0%	3,347.23-	0%
6054	F	UTIL CRAFTSMAN	3579400 C1NX	0%	0.00	14,348.34	0%	14,348.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,348.34	0%	14,348.34-	0%
9391	F	GROUP POSITION	3536200 ZZ99	0%	0.00	1,348.61	0%	1,348.61-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,348.61	0%	1,348.61-	0%
3207	F	UTIL CRAFTSMAN	3182300 ZZ99	0%	0.00	2,349.29	0%	2,349.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,349.29	0%	2,349.29-	0%
3130	F	FISH CULTURIST	3182100 ZZ99	0%	0.00	349.73	0%	349.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	349.73	0%	349.73-	0%
9392	F	GROUP POSITION	3184500 ZZ99	0%	0.00	352.00	0%	352.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.00	0%	352.00-	0%
6020	F	CONSTRUCTION SUPERVISOR	3671700 ZZ99	0%	0.00	352.36	0%	352.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.36	0%	352.36-	0%
3266	F	BIOLOGIST, STAFF	3886600 B5NX	0%	0.00	21,353.11	0%	21,353.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,353.11	0%	21,353.11-	0%
3047	F	FISHERY MGR,REGIONAL	3432600 E3NX	0%	0.00	353.13	0%	353.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	353.13	0%	353.13-	0%
3112	F	BIOLOGIST, FISHERIES	3689700 B5NX	0%	0.00	14,353.25	0%	14,353.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,353.25	0%	14,353.25-	0%
3194	F	FISH HATCHERY MGR 2	3686600 A1NX	0%	0.00	20,354.26	0%	20,354.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,354.26	0%	20,354.26-	0%
3018	F	NATURAL RSRC PRG COORD	3588000 ZZ99	0%	0.00	354.96	0%	354.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	354.96	0%	354.96-	0%
3207	F	UTIL CRAFTSMAN	3686700 ZZ99	0%	0.00	355.17	0%	355.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	355.17	0%	355.17-	0%
3081	F	FISH HATCHERY MGR 2	3181000 A1NX	0%	0.00	10,355.78	0%	10,355.78-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,355.78	0%	10,355.78-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3487500 ZZ99	0%	0.00	355.86	0%	355.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	355.86	0%	355.86-	0%
9392	F	GROUP POSITION	3470800 F2NX	0%	0.00	3,356.08	0%	3,356.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,356.08	0%	3,356.08-	0%
3011	F	FISH WILDLIFE RSCH MGR	3587800 E3NX	0%	0.00	4,357.81	0%	4,357.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,357.81	0%	4,357.81-	0%
3230	F	FISHERY PATHOLOGIST	3182300 D1NX	0%	0.00	3,358.09	0%	3,358.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,358.09	0%	3,358.09-	0%
9392	F	GROUP POSITION	3877400 ZZ99	0%	0.00	7,358.75	0%	7,358.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,358.75	0%	7,358.75-	0%
3105	F	FISH HATCHERY MGR 2	3583100 ZZ99	0%	0.00	2,359.01	0%	2,359.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,359.01	0%	2,359.01-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 M399	0%	0.00	359.25	0%	359.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	359.25	0%	359.25-	0%
3102	F	BIOLOGIST, STAFF	3491300 ZZ99	0%	0.00	360.04	0%	360.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	360.04	0%	360.04-	0%
3206	F	UTIL CRAFTSMAN	3686600 ZZ99	0%	0.00	3,360.82	0%	3,360.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,360.82	0%	3,360.82-	0%
9392	F	GROUP POSITION	3550600 A1NX	0%	0.00	4,360.82	0%	4,360.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,360.82	0%	4,360.82-	0%
9391	F	GROUP POSITION	3183100 E3NX	0%	0.00	7,362.65	0%	7,362.65-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,362.65	0%	7,362.65-	0%
3022	F	FISH CULTURIST	3000000 9999	100%	52,363.19	0.00	0%	52,363.19	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,363.19	0.00	0%	52,363.19	100%
3192	F	FISH CULTURIST	3000000 9999	100%	52,363.19	0.00	0%	52,363.19	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,363.19	0.00	0%	52,363.19	100%
3011	F	FISH WILDLIFE RSCH MGR	3183100 ZZ99	0%	0.00	364.75	0%	364.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	364.75	0%	364.75-	0%
3017	F	NATURAL RSRC PRG COORD	3680200 B5NX	0%	0.00	9,364.92	0%	9,364.92-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,364.92	0%	9,364.92-	0%
3178	F	NATURAL RSRC PRG COORD	3579200 B5NX	0%	0.00	3,364.96	0%	3,364.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,364.96	0%	3,364.96-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 F2NX	0%	0.00	2,365.87	0%	2,365.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,365.87	0%	2,365.87-	0%
3222	F	ADMIN ASST 1	3685600 ZZ99	0%	0.00	367.04	0%	367.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	367.04	0%	367.04-	0%
9391	F	GROUP POSITION	3686800 ZZ99	0%	0.00	4,368.13	0%	4,368.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,368.13	0%	4,368.13-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3190100 ZZ99	0%	0.00	368.43	0%	368.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	368.43	0%	368.43-	0%
3011	F	FISH WILDLIFE RSCH MGR	3000000 9999	100%	126,368.54	0.00	0%	126,368.54	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	126,368.54	0.00	0%	126,368.54	100%
3224	F	GRANTS/CONTRACTS PRG SPE	3000000 9999	100%	69,369.98	0.00	0%	69,369.98	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,369.98	0.00	0%	69,369.98	100%
3272	F	BIOLOGIST, FISHERIES	3527200 M3NX	0%	0.00	370.34	0%	370.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	370.34	0%	370.34-	0%
3042	F	FISHERY MGR,REGIONAL	3412500 E3NX	0%	0.00	36,370.40	0%	36,370.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,370.40	0%	36,370.40-	0%
9391	F	GROUP POSITION	3661300 ZZ99	0%	0.00	13,370.69	0%	13,370.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,370.69	0%	13,370.69-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3491500 E3NX	0%	0.00	11,370.89	0%	11,370.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,370.89	0%	11,370.89-	0%
9392	F	GROUP POSITION	3155000 ZZ99	0%	0.00	371.72	0%	371.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.72	0%	371.72-	0%
3030	F	BIOLOGIST, STAFF	3692200 ZZ99	0%	0.00	372.14	0%	372.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	372.14	0%	372.14-	0%
3114	V	BIOLOGIST, FISHERIES	3876700 ZZ99	0%	0.00	1,372.42	0%	1,372.42-	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	1,372.42	0%	1,372.42-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 ZZ99	0%	0.00	5,373.20	0%	5,373.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,373.20	0%	5,373.20-	0%
9391	F	GROUP POSITION	3462300 B5NX	0%	0.00	1,373.36	0%	1,373.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,373.36	0%	1,373.36-	0%
3232	V	BIOLOGIST, FISHERIES	3822100 ZZ99	0%	0.00	2,373.80	0%	2,373.80-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	2,373.80	0%	2,373.80-	0%
3023	F	FISH HATCHERY MGR 2	3485400 A1NX	0%	0.00	3,373.84	0%	3,373.84-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,373.84	0%	3,373.84-	0%
3232	V	BIOLOGIST, FISHERIES	3822100 C1NX	0%	0.00	16,373.86	0%	16,373.86-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	16,373.86	0%	16,373.86-	0%
9392	F	GROUP POSITION	3411000 ZZ99	0%	0.00	374.01	0%	374.01-	0%
			3873300 B5NX	0%	0.00	5,374.15	0%	5,374.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,748.16	0%	5,748.16-	0%
9391	F	GROUP POSITION	3686500 A1NX	0%	0.00	19,374.19	0%	19,374.19-	0%
			3452500 B5NX	0%	0.00	2,375.71	0%	2,375.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,749.90	0%	21,749.90-	0%
3170	F	BIOLOGIST, FISHERIES	3432300 ZZ99	0%	0.00	375.99	0%	375.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	375.99	0%	375.99-	0%
3164	F	BIOLOGIST, FISHERIES	3122000 ZZ99	0%	0.00	1,376.17	0%	1,376.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,376.17	0%	1,376.17-	0%
3092	F	FISH HATCHERY ASST MGR	3686100 A1NX	0%	0.00	10,376.20	0%	10,376.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,376.20	0%	10,376.20-	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	3579200 ZZ99	0%	0.00	2,376.51	0%	2,376.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,376.51	0%	2,376.51-	0%
3280	F	BIOLOGIST, FISHERIES	3623800 B5NX	0%	0.00	12,376.51	0%	12,376.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,376.51	0%	12,376.51-	0%
3184	F	MECHANIC	3180500 E399	0%	0.00	2,376.68	0%	2,376.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,376.68	0%	2,376.68-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430800 ZZ99	0%	0.00	377.06	0%	377.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	377.06	0%	377.06-	0%
3235	F	BIOLOGIST, FISHERIES	3820100 B5NX	0%	0.00	1,377.21	0%	1,377.21-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,377.21	0%	1,377.21-	0%
3263	F	FISH CULTURIST	3686600 ZZ99	0%	0.00	2,377.35	0%	2,377.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,377.35	0%	2,377.35-	0%
9391	F	GROUP POSITION	3876700 B5NX	0%	0.00	3,378.00	0%	3,378.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,378.00	0%	3,378.00-	0%
3122	F	BIOLOGIST, FISHERIES	3874700 C1NX	0%	0.00	6,378.41	0%	6,378.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,378.41	0%	6,378.41-	0%
3136	F	BIOLOGIST, FISHERIES	3180900 E3NX	0%	0.00	378.48	0%	378.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.48	0%	378.48-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3431000 F2NX	0%	0.00	6,379.25	0%	6,379.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,379.25	0%	6,379.25-	0%
3164	F	BIOLOGIST, FISHERIES	3587300 B5NX	0%	0.00	9,379.74	0%	9,379.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,379.74	0%	9,379.74-	0%
6020	F	CONSTRUCTION SUPERVISOR	3000000 9999	92%	77,380.47	0.00	0%	77,380.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	77,380.47	0.00	0%	77,380.47	100%
9391	F	GROUP POSITION	3460800 ZZ99	0%	0.00	380.91	0%	380.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	380.91	0%	380.91-	0%
9392	F	GROUP POSITION	3822100 ZZ99	0%	0.00	2,381.85	0%	2,381.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,381.85	0%	2,381.85-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3590500 B7NX	0%	0.00	26,381.87	0%	26,381.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,381.87	0%	26,381.87-	0%
3102	F	BIOLOGIST, STAFF	3589800 ZZ99	0%	0.00	383.29	0%	383.29-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	383.29	0%	383.29-	0%
3189	F	FISH CULTURIST	3485400 A1NX	0%	0.00	2,383.53	0%	2,383.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,383.53	0%	2,383.53-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	100%	103,383.59	0.00	0%	103,383.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,383.59	0.00	0%	103,383.59	100%
3272	F	BIOLOGIST, FISHERIES	3527200 E3NX	0%	0.00	10,383.94	0%	10,383.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,383.94	0%	10,383.94-	0%
3030	F	BIOLOGIST, STAFF	3886800 B5NX	0%	0.00	3,384.09	0%	3,384.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,384.09	0%	3,384.09-	0%
3178	F	NATURAL RSRC PRG COORD	3579200 C1NX	0%	0.00	6,385.00	0%	6,385.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,385.00	0%	6,385.00-	0%
9391	F	GROUP POSITION	3182500 A1NX	0%	0.00	9,385.67	0%	9,385.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,385.67	0%	9,385.67-	0%
3122	F	BIOLOGIST, FISHERIES	3874700 ZZ99	0%	0.00	1,386.20	0%	1,386.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,386.20	0%	1,386.20-	0%
3109	F	BIOLOGIST, FISHERIES	3661300 ZZ99	0%	0.00	1,386.49	0%	1,386.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,386.49	0%	1,386.49-	0%
3209	F	BIOLOGIST, STAFF	3579400 ZZ99	0%	0.00	2,386.56	0%	2,386.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,386.56	0%	2,386.56-	0%
3194	F	FISH HATCHERY MGR 2	3000000 9999	100%	83,387.71	0.00	0%	83,387.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,387.71	0.00	0%	83,387.71	100%
3173	F	BIOLOGIST, FISHERIES	3462500 ZZ99	0%	0.00	1,387.94	0%	1,387.94-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,387.94	0%	1,387.94-	0%
3201	F	FISH HATCHERIES SUPV	3487400 E399	0%	0.00	388.01	0%	388.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.01	0%	388.01-	0%
3011	F	FISH WILDLIFE RSCH MGR	3585800 ZZ99	0%	0.00	389.24	0%	389.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.24	0%	389.24-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3685700 D1NX	0%	0.00	5,389.30	0%	5,389.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,389.30	0%	5,389.30-	0%
3164	F	BIOLOGIST, FISHERIES	3122000 B5NX	0%	0.00	7,389.47	0%	7,389.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,389.47	0%	7,389.47-	0%
9392	F	GROUP POSITION	3685500 ZZ99	0%	0.00	389.47	0%	389.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.47	0%	389.47-	0%
3017	F	NATURAL RSRC PRG COORD	3692200 ZZ99	0%	0.00	389.80	0%	389.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.80	0%	389.80-	0%
3001	F	FISH & GAME BUREAU CHIEF	3000000 9999	100%	146,390.16	0.00	0%	146,390.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	146,390.16	0.00	0%	146,390.16	100%
3102	F	BIOLOGIST, STAFF	3589700 ZZ99	0%	0.00	390.37	0%	390.37-	0%
			3491500 ZZ99	0%	0.00	1,390.49	0%	1,390.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,780.86	0%	1,780.86-	0%
4042	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	17,391.22	0.00	0%	17,391.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	17,391.22	0.00	0%	17,391.22	100%
3030	F	BIOLOGIST, STAFF	3589700 B5NX	0%	0.00	12,391.27	0%	12,391.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,391.27	0%	12,391.27-	0%
9391	F	GROUP POSITION	3472500 B5NX	0%	0.00	11,391.47	0%	11,391.47-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,391.47	0%	11,391.47-	0%
3011	F	FISH WILDLIFE RSCH MGR	3484100 E3NX	0%	0.00	2,391.99	0%	2,391.99-	0%
			3588700 E3NX	0%	0.00	2,392.05	0%	2,392.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,784.04	0%	4,784.04-	0%
9391	F	GROUP POSITION	3536200 B599	0%	0.00	392.19	0%	392.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	392.19	0%	392.19-	0%
3279	F	BIOLOGIST, FISHERIES	3486400 B5NX	0%	0.00	33,392.76	0%	33,392.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,392.76	0%	33,392.76-	0%
3178	F	NATURAL RSRC PRG COORD	3574800 C1NX	0%	0.00	3,393.70	0%	3,393.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,393.70	0%	3,393.70-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430700 ZZ99	0%	0.00	394.17	0%	394.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	394.17	0%	394.17-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3583100 D1NX	0%	0.00	3,394.25	0%	3,394.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,394.25	0%	3,394.25-	0%
3047	F	FISHERY MGR,REGIONAL	3472300 ZZ99	0%	0.00	394.61	0%	394.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	394.61	0%	394.61-	0%
3078	F	FISH HATCHERIES SUPV	3190100 E3NX	0%	0.00	1,395.39	0%	1,395.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.39	0%	1,395.39-	0%
3202	F	NATURAL RSRC PRG COORD	3583100 ZZ99	0%	0.00	1,395.62	0%	1,395.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.62	0%	1,395.62-	0%
3041	F	FISHERY MGR,REGIONAL	3452500 E399	0%	0.00	1,395.79	0%	1,395.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.79	0%	1,395.79-	0%
3237	F	NATURAL RSRC PRG COORD	3000000 9999	100%	106,398.43	0.00	0%	106,398.43	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,398.43	0.00	0%	106,398.43	100%
3134	F	FISH HATCHERY MGR 2	3886500 ZZ99	0%	0.00	6,398.50	0%	6,398.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,398.50	0%	6,398.50-	0%
3024	F	FISH HATCHERY MGR 2	3000000 9999	100%	80,398.65	0.00	0%	80,398.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,398.65	0.00	0%	80,398.65	100%
3019	F	FISH HATCHERIES SUPV	3550600 E3NX	0%	0.00	7,398.90	0%	7,398.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,398.90	0%	7,398.90-	0%
3041	F	FISHERY MGR,REGIONAL	3452500 B5NX	0%	0.00	1,399.22	0%	1,399.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,399.22	0%	1,399.22-	0%
3303	F	BIOLOGIST, STAFF	3872800 ZZ99	0%	0.00	399.25	0%	399.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	399.25	0%	399.25-	0%
3276	F	FISHERY TECHNICIAN, SR	3583000 ZZ99	0%	0.00	5,400.48	0%	5,400.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,400.48	0%	5,400.48-	0%
3271	F	BIOLOGIST, FISHERIES	3000000 9999	100%	96,400.49	0.00	0%	96,400.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,400.49	0.00	0%	96,400.49	100%
3110	F	BIOLOGIST, FISHERIES	3486600 B5NX	0%	0.00	5,400.66	0%	5,400.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,400.66	0%	5,400.66-	0%
3065	F	BIOLOGIST, FISHERIES	3422300 B5NX	0%	0.00	3,400.84	0%	3,400.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,400.84	0%	3,400.84-	0%
3172	F	BIOLOGIST, FISHERIES	3155000 B5BX	0%	0.00	400.85	0%	400.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	400.85	0%	400.85-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3190100 B7NX	0%	0.00	5,400.97	0%	5,400.97-	0%
			3886800 B7NX	0%	0.00	5,400.97	0%	5,400.97-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,801.94	0%	10,801.94-	0%
3230	F	FISHERY PATHOLOGIST	3182300 ZZ99	0%	0.00	401.92	0%	401.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	401.92	0%	401.92-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430800 F2NX	0%	0.00	1,402.01	0%	1,402.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,402.01	0%	1,402.01-	0%
6052	F	UTIL CRAFTSMAN	3000000 9999	92%	50,402.54	0.00	0%	50,402.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	50,402.54	0.00	0%	50,402.54	100%
3277	F	BIOLOGIST, FISHERIES	3587600 B5NX	0%	0.00	39,403.39	0%	39,403.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,403.39	0%	39,403.39-	0%
3081	F	FISH HATCHERY MGR 2	3851400 ZZ99	0%	0.00	1,404.28	0%	1,404.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,404.28	0%	1,404.28-	0%
3184	F	MECHANIC	3685300 E399	0%	0.00	11,405.04	0%	11,405.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,405.04	0%	11,405.04-	0%
3253	F	OFFICE SPECIALIST 2	3692200 ZZ99	0%	0.00	1,405.27	0%	1,405.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,405.27	0%	1,405.27-	0%
3175	F	BIOLOGIST, FISHERIES	3000000 9999	100%	92,406.47	0.00	0%	92,406.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,406.47	0.00	0%	92,406.47	100%
3014	F	FISHERY MANAGER, PRODUCTION	3692200 ZZ99	0%	0.00	1,406.74	0%	1,406.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,406.74	0%	1,406.74-	0%
9392	F	GROUP POSITION	3460900 E3NX	0%	0.00	9,406.93	0%	9,406.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,406.93	0%	9,406.93-	0%
9391	F	GROUP POSITION	3583000 ZZ99	0%	0.00	407.51	0%	407.51-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	407.51	0%	407.51-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3190100 M3NX	0%	0.00	407.79	0%	407.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	407.79	0%	407.79-	0%
3203	F	FISH CULTURIST	3851400 A1NX	0%	0.00	3,407.97	0%	3,407.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,407.97	0%	3,407.97-	0%
3010	F	FISHERY MANAGER, STATE	3485500 E3NX	0%	0.00	4,408.68	0%	4,408.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,408.68	0%	4,408.68-	0%
3066	F	BIOLOGIST, FISHERIES	3583000 B5NX	0%	0.00	27,409.14	0%	27,409.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,409.14	0%	27,409.14-	0%
3167	F	BIOLOGIST, FISHERIES	3432400 E3NX	0%	0.00	2,409.20	0%	2,409.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,409.20	0%	2,409.20-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3886800 ZZ99	0%	0.00	409.27	0%	409.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	409.27	0%	409.27-	0%
9391	F	GROUP POSITION	3442500 B5NX	0%	0.00	5,409.49	0%	5,409.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,409.49	0%	5,409.49-	0%
3011	F	FISH WILDLIFE RSCH MGR	3588700 ZZ99	0%	0.00	409.74	0%	409.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	409.74	0%	409.74-	0%
3126	F	FISH HATCHERY ASST MGR	3181500 A1NX	0%	0.00	20,410.24	0%	20,410.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,410.24	0%	20,410.24-	0%
3135	F	FISH HATCHERY ASST MGR	3000000 9999	100%	67,411.64	0.00	0%	67,411.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,411.64	0.00	0%	67,411.64	100%
3131	F	FISH HATCHERY ASST MGR	3886300 ZZ99	0%	0.00	4,412.91	0%	4,412.91-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,412.91	0%	4,412.91-	0%
3227	F	FISHERY TECHNICIAN, SR	3587600 ZZ99	0%	0.00	4,413.15	0%	4,413.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,413.15	0%	4,413.15-	0%
3041	F	FISHERY MGR,REGIONAL	3432500 E3NX	0%	0.00	3,413.16	0%	3,413.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,413.16	0%	3,413.16-	0%
3024	F	FISH HATCHERY MGR 2	3686500 A1NX	0%	0.00	21,413.78	0%	21,413.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,413.78	0%	21,413.78-	0%
9392	F	GROUP POSITION	3184500 A1NX	0%	0.00	8,414.34	0%	8,414.34-	0%
			3450700 ZZ99	0%	0.00	414.34	0%	414.34-	0%
			3177000 ZZ99	0%	0.00	1,414.50	0%	1,414.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,243.18	0%	10,243.18-	0%
3167	F	BIOLOGIST, FISHERIES	3432600 ZZ99	0%	0.00	3,414.57	0%	3,414.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,414.57	0%	3,414.57-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 C199	0%	0.00	416.00	0%	416.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	416.00	0%	416.00-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3485500 B7NX	0%	0.00	416.06	0%	416.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	416.06	0%	416.06-	0%
9391	F	GROUP POSITION	3527200 B5NX	0%	0.00	4,416.58	0%	4,416.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,416.58	0%	4,416.58-	0%
3252	F	ADMIN ASST 1	3886900 ZZ99	0%	0.00	417.23	0%	417.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	417.23	0%	417.23-	0%
9391	F	GROUP POSITION	3685800 ZZ99	0%	0.00	417.35	0%	417.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	417.35	0%	417.35-	0%
3109	F	BIOLOGIST, FISHERIES	3000000 9999	100%	89,417.40	0.00	0%	89,417.40	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,417.40	0.00	0%	89,417.40	100%
3198	F	FISH HATCHERY MGR 2	3550600 A1NX	0%	0.00	19,418.40	0%	19,418.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,418.40	0%	19,418.40-	0%
9392	F	GROUP POSITION	3472500 B5NX	0%	0.00	10,418.68	0%	10,418.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,418.68	0%	10,418.68-	0%
9391	F	GROUP POSITION	3181700 A1NX	0%	0.00	8,418.72	0%	8,418.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,418.72	0%	8,418.72-	0%
3190	F	FISH CULTURIST	3180500 ZZ99	0%	0.00	2,419.20	0%	2,419.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,419.20	0%	2,419.20-	0%
3166	V	FISHERY PATHOLOGIST	3485600 ZZ99	0%	0.00	419.73	0%	419.73-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	419.73	0%	419.73-	0%
3145	F	FISH HATCHERY ASST MGR	3583100 ZZ99	0%	0.00	3,419.88	0%	3,419.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,419.88	0%	3,419.88-	0%
9391	F	GROUP POSITION	3820100 B5NX	0%	0.00	4,421.14	0%	4,421.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,421.14	0%	4,421.14-	0%
9392	F	GROUP POSITION	3850500 C1NX	0%	0.00	4,421.54	0%	4,421.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,421.54	0%	4,421.54-	0%
4061	F	MICROBIOLOGIST SR	3685700 D1NX	0%	0.00	5,421.65	0%	5,421.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,421.65	0%	5,421.65-	0%
3265	F	FISH CULTURIST	3587100 A1NX	0%	0.00	2,421.87	0%	2,421.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,421.87	0%	2,421.87-	0%
6052	F	UTIL CRAFTSMAN	3579200 ZZ99	0%	0.00	1,422.90	0%	1,422.90-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,422.90	0%	1,422.90-	0%
3241	F	DATA COORDINATOR	3183400 B5NX	0%	0.00	15,423.11	0%	15,423.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,423.11	0%	15,423.11-	0%
9391	F	GROUP POSITION	3441000 E3NX	0%	0.00	4,423.54	0%	4,423.54-	0%
			3181000 A1NX	0%	0.00	15,424.34	0%	15,424.34-	0%
			3180900 E3NX	0%	0.00	425.32	0%	425.32-	0%
			3686600 A1NX	0%	0.00	15,425.46	0%	15,425.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,698.66	0%	35,698.66-	0%
9392	F	GROUP POSITION	3526300 ZZ99	0%	0.00	2,425.46	0%	2,425.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,425.46	0%	2,425.46-	0%
3284	F	BIOLOGIST, FISHERIES	3582800 B5NX	0%	0.00	2,425.52	0%	2,425.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,425.52	0%	2,425.52-	0%
6020	F	CONSTRUCTION SUPERVISOR	3579200 ZZ99	0%	0.00	1,425.68	0%	1,425.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,425.68	0%	1,425.68-	0%
9492	F	GROUP POSITION	3686200 A1NX	0%	0.00	426.26	0%	426.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	426.26	0%	426.26-	0%
3303	F	BIOLOGIST, STAFF	3873400 ZZ99	0%	0.00	426.39	0%	426.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	426.39	0%	426.39-	0%
3173	F	BIOLOGIST, FISHERIES	3000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
3174	F	BIOLOGIST, FISHERIES	3000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
3238	F	BIOLOGIST, FISHERIES	3000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
3242	F	BIOLOGIST, FISHERIES	3000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
3212	F	RECREATION SITE MAINT FOREMAN	3000000 9999	83%	53,427.96	0.00	0%	53,427.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	53,427.96	0.00	0%	53,427.96	100%
3020	F	FISHERY PATHOLOGIST SUPV	3487600 D1NX	0%	0.00	10,428.05	0%	10,428.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,428.05	0%	10,428.05-	0%
3237	F	NATURAL RSRC PRG COORD	3190100 A6NX	0%	0.00	4,429.17	0%	4,429.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,429.17	0%	4,429.17-	0%
3198	F	FISH HATCHERY MGR 2	3550600 E3NX	0%	0.00	1,429.30	0%	1,429.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,429.30	0%	1,429.30-	0%
3011	F	FISH WILDLIFE RSCH MGR	3190100 ZZ99	0%	0.00	1,429.33	0%	1,429.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,429.33	0%	1,429.33-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3692400 ZZ99	0%	0.00	429.49	0%	429.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	429.49	0%	429.49-	0%
3214	F	RECREATION SITE MAINT FOREMAN	3460900 ZZ99	0%	0.00	2,430.35	0%	2,430.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,430.35	0%	2,430.35-	0%
9391	F	GROUP POSITION	3420800 F2NX	0%	0.00	1,432.39	0%	1,432.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,432.39	0%	1,432.39-	0%
3272	F	BIOLOGIST, FISHERIES	3587300 E6NX	0%	0.00	2,432.76	0%	2,432.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,432.76	0%	2,432.76-	0%
3078	F	FISH HATCHERIES SUPV	3692400 E399	0%	0.00	6,433.64	0%	6,433.64-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,433.64	0%	6,433.64-	0%
3044	F	FISHERY MGR,REGIONAL	3422300 K2NX	0%	0.00	434.82	0%	434.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	434.82	0%	434.82-	0%
3104	F	BIOLOGIST, STAFF	3000000 9999	100%	103,435.11	0.00	0%	103,435.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,435.11	0.00	0%	103,435.11	100%
9392	F	GROUP POSITION	3550600 ZZ99	0%	0.00	1,435.20	0%	1,435.20-	0%
			3133100 F2NX	0%	0.00	1,437.58	0%	1,437.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,872.78	0%	2,872.78-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3692400 B7NX	0%	0.00	2,437.80	0%	2,437.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,437.80	0%	2,437.80-	0%
6029	F	CONSTRUCTION FRMN	3579200 C1JC	0%	0.00	1,437.88	0%	1,437.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,437.88	0%	1,437.88-	0%
3041	F	FISHERY MGR,REGIONAL	3000000 9999	100%	88,438.20	0.00	0%	88,438.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,438.20	0.00	0%	88,438.20	100%
3267	F	FISH CULTURIST	3000000 9999	100%	57,439.48	0.00	0%	57,439.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,439.48	0.00	0%	57,439.48	100%
3282	F	BIOLOGIST, FISHERIES	3181000 A1NX	0%	0.00	439.82	0%	439.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.82	0%	439.82-	0%
9392	F	GROUP POSITION	3484400 ZZ99	0%	0.00	440.59	0%	440.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	440.59	0%	440.59-	0%
3237	F	NATURAL RSRC PRG COORD	3485500 E3NX	0%	0.00	440.95	0%	440.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	440.95	0%	440.95-	0%
3278	F	BIOLOGIST, FISHERIES	3574000 C1NX	0%	0.00	20,441.47	0%	20,441.47-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,441.47	0%	20,441.47-	0%
3207	F	UTIL CRAFTSMAN	3886900 ZZ99	0%	0.00	1,441.96	0%	1,441.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,441.96	0%	1,441.96-	0%
3272	F	BIOLOGIST, FISHERIES	3684700 E3NX	0%	0.00	442.15	0%	442.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	442.15	0%	442.15-	0%
9391	F	GROUP POSITION	3181200 A1NX	0%	0.00	16,443.18	0%	16,443.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,443.18	0%	16,443.18-	0%
3140	F	FISH HATCHERY ASST MGR	3181600 A1NX	0%	0.00	21,443.28	0%	21,443.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,443.28	0%	21,443.28-	0%
3178	F	NATURAL RSRC PRG COORD	3000000 9999	100%	110,443.98	0.00	0%	110,443.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,443.98	0.00	0%	110,443.98	100%
3172	F	BIOLOGIST, FISHERIES	3452300 B5NX	0%	0.00	1,445.93	0%	1,445.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,445.93	0%	1,445.93-	0%
3010	F	FISHERY MANAGER, STATE	3487500 ZZ99	0%	0.00	5,447.76	0%	5,447.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,447.76	0%	5,447.76-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3190100 ZZ99	0%	0.00	1,448.23	0%	1,448.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,448.23	0%	1,448.23-	0%
9392	F	GROUP POSITION	3589700 B5NX	0%	0.00	3,448.72	0%	3,448.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,448.72	0%	3,448.72-	0%
3266	F	BIOLOGIST, STAFF	3886700 ZZ99	0%	0.00	1,449.19	0%	1,449.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,449.19	0%	1,449.19-	0%
3235	F	BIOLOGIST, FISHERIES	3587300 ZZ99	0%	0.00	449.49	0%	449.49-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.49	0%	449.49-	0%
3013	F	NATURAL RSRC PRG COORD	3692400 ZZ99	0%	0.00	450.36	0%	450.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.36	0%	450.36-	0%
6030	F	FISH CULTURIST	3180500 A1NX	0%	0.00	28,450.41	0%	28,450.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,450.41	0%	28,450.41-	0%
9391	F	GROUP POSITION	3685100 ZZ99	0%	0.00	450.58	0%	450.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.58	0%	450.58-	0%
3188	F	FISH HATCHERY ASST MGR	3182000 A1NX	0%	0.00	30,450.71	0%	30,450.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,450.71	0%	30,450.71-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3491500 ZZ99	0%	0.00	2,452.44	0%	2,452.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,452.44	0%	2,452.44-	0%
3008	F	FISHERY MGR ANADROMOUS	3693600 E3NX	0%	0.00	1,452.67	0%	1,452.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,452.67	0%	1,452.67-	0%
3240	F	FISH CULTURIST	3686600 A1NX	0%	0.00	14,452.95	0%	14,452.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,452.95	0%	14,452.95-	0%
9392	F	GROUP POSITION	3587000 ZZ99	0%	0.00	453.45	0%	453.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	453.45	0%	453.45-	0%
9391	F	GROUP POSITION	3587000 ZZ99	0%	0.00	454.70	0%	454.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	454.70	0%	454.70-	0%
3273	F	BIOLOGIST, FISHERIES	3432500 B2NX	0%	0.00	1,455.23	0%	1,455.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,455.23	0%	1,455.23-	0%
3044	F	FISHERY MGR,REGIONAL	3122000 E399	0%	0.00	5,455.35	0%	5,455.35-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,455.35	0%	5,455.35-	0%
3177	F	NATURAL RSRC PRG COORD	3184100 ZZ99	0%	0.00	455.85	0%	455.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	455.85	0%	455.85-	0%
3209	F	BIOLOGIST, STAFF	3471000 F2NX	0%	0.00	456.27	0%	456.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	456.27	0%	456.27-	0%
3227	F	FISHERY TECHNICIAN, SR	3587600 B5NX	0%	0.00	29,456.34	0%	29,456.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,456.34	0%	29,456.34-	0%
9392	F	GROUP POSITION	3685100 ZZ99	0%	0.00	456.50	0%	456.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	456.50	0%	456.50-	0%
3141	F	FISH HATCHERY ASST MGR	3886500 A1NX	0%	0.00	24,456.83	0%	24,456.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,456.83	0%	24,456.83-	0%
3232	V	BIOLOGIST, FISHERIES	3573800 ZZ99	0%	0.00	457.49	0%	457.49-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	457.49	0%	457.49-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3411000 ZZ99	0%	0.00	458.21	0%	458.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	458.21	0%	458.21-	0%
3041	F	FISHERY MGR,REGIONAL	3432500 ZZ99	0%	0.00	460.69	0%	460.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	460.69	0%	460.69-	0%
3008	F	FISHERY MGR ANADROMOUS	3692200 ZZ99	0%	0.00	1,462.15	0%	1,462.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,462.15	0%	1,462.15-	0%
9392	F	GROUP POSITION	3886200 ZZ99	0%	0.00	2,462.70	0%	2,462.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,462.70	0%	2,462.70-	0%
6029	F	CONSTRUCTION FRMN	3671700 C1NX	0%	0.00	1,463.09	0%	1,463.09-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,463.09	0%	1,463.09-	0%
9391	F	GROUP POSITION	3460900 E3NX	0%	0.00	14,463.11	0%	14,463.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,463.11	0%	14,463.11-	0%
3136	F	BIOLOGIST, FISHERIES	3661300 A1NX	0%	0.00	463.21	0%	463.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	463.21	0%	463.21-	0%
3275	F	BIOLOGIST, STAFF	3579400 ZZ99	0%	0.00	464.09	0%	464.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	464.09	0%	464.09-	0%
3252	F	ADMIN ASST 1	3686700 ZZ99	0%	0.00	464.31	0%	464.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	464.31	0%	464.31-	0%
9392	F	GROUP POSITION	3420900 F2NX	0%	0.00	9,464.37	0%	9,464.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,464.37	0%	9,464.37-	0%
9391	F	GROUP POSITION	3182000 A1NX	0%	0.00	7,464.97	0%	7,464.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,464.97	0%	7,464.97-	0%
3008	F	FISHERY MGR ANADROMOUS	3491300 ZZ99	0%	0.00	466.62	0%	466.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.62	0%	466.62-	0%
3104	F	BIOLOGIST, STAFF	3624600 ZZ99	0%	0.00	1,466.70	0%	1,466.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,466.70	0%	1,466.70-	0%
3145	F	FISH HATCHERY ASST MGR	3000000 9999	100%	73,467.08	0.00	0%	73,467.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,467.08	0.00	0%	73,467.08	100%
3276	F	FISHERY TECHNICIAN, SR	3583000 B5NX	0%	0.00	24,468.02	0%	24,468.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,468.02	0%	24,468.02-	0%
3135	F	FISH HATCHERY ASST MGR	3180600 A1NX	0%	0.00	27,468.43	0%	27,468.43-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,468.43	0%	27,468.43-	0%
3173	F	BIOLOGIST, FISHERIES	3462300 ZZ99	0%	0.00	469.05	0%	469.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	469.05	0%	469.05-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3484700 E3NX	0%	0.00	2,469.84	0%	2,469.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,469.84	0%	2,469.84-	0%
9391	F	GROUP POSITION	3422500 B2NX	0%	0.00	470.36	0%	470.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	470.36	0%	470.36-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3886900 D1NX	0%	0.00	10,470.52	0%	10,470.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,470.52	0%	10,470.52-	0%
3241	F	DATA COORDINATOR	3486700 B5NX	0%	0.00	11,470.52	0%	11,470.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,470.52	0%	11,470.52-	0%
9391	F	GROUP POSITION	3588000 ZZ99	0%	0.00	6,470.70	0%	6,470.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,470.70	0%	6,470.70-	0%
3091	F	FISH HATCHERY MGR 2	3686100 A1NX	0%	0.00	15,471.13	0%	15,471.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,471.13	0%	15,471.13-	0%
3077	F	FISH HATCHERY MGR 2	3685800 ZZ99	0%	0.00	1,471.42	0%	1,471.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,471.42	0%	1,471.42-	0%
3109	F	BIOLOGIST, FISHERIES	3560300 ZZ99	0%	0.00	471.57	0%	471.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	471.57	0%	471.57-	0%
9392	F	GROUP POSITION	3820100 ZZ99	0%	0.00	1,473.24	0%	1,473.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,473.24	0%	1,473.24-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	3587200 ZZ99	0%	0.00	2,474.73	0%	2,474.73-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,474.73	0%	2,474.73-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440700 E3NX	0%	0.00	474.73	0%	474.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	474.73	0%	474.73-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3686700 D1NX	0%	0.00	11,474.89	0%	11,474.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,474.89	0%	11,474.89-	0%
3171	F	NATURAL RSRC PRG COORD	3584700 ZZ99	0%	0.00	475.04	0%	475.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	475.04	0%	475.04-	0%
9392	F	GROUP POSITION	3850500 A1NX	0%	0.00	475.08	0%	475.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	475.08	0%	475.08-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 C1NX	0%	0.00	3,477.30	0%	3,477.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,477.30	0%	3,477.30-	0%
9391	F	GROUP POSITION	3420700 F2NX	0%	0.00	477.47	0%	477.47-	0%
			3484400 B5NX	0%	0.00	477.47	0%	477.47-	0%
			3673800 B5NX	0%	0.00	478.10	0%	478.10-	0%
			3181200 ZZ99	0%	0.00	2,478.28	0%	2,478.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,911.32	0%	3,911.32-	0%
3065	F	BIOLOGIST, FISHERIES	3422300 ZZ99	0%	0.00	478.39	0%	478.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	478.39	0%	478.39-	0%
3202	F	NATURAL RSRC PRG COORD	3692400 ZZ99	0%	0.00	478.55	0%	478.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	478.55	0%	478.55-	0%
9392	F	GROUP POSITION	3686600 B5NX	0%	0.00	4,480.46	0%	4,480.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,480.46	0%	4,480.46-	0%
3171	F	NATURAL RSRC PRG COORD	3582500 ZZ99	0%	0.00	481.00	0%	481.00-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.00	0%	481.00-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450800 ZZ99	0%	0.00	481.10	0%	481.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.10	0%	481.10-	0%
9391	F	GROUP POSITION	3422500 ZZ99	0%	0.00	481.70	0%	481.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.70	0%	481.70-	0%
3203	F	FISH CULTURIST	3851400 ZZ99	0%	0.00	482.01	0%	482.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	482.01	0%	482.01-	0%
9391	F	GROUP POSITION	3181500 A1NX	0%	0.00	7,482.07	0%	7,482.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,482.07	0%	7,482.07-	0%
3229	F	DATA COORDINATOR	3587200 B5NX	0%	0.00	29,482.94	0%	29,482.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,482.94	0%	29,482.94-	0%
9492	F	GROUP POSITION	3573800 ZZ99	0%	0.00	1,483.33	0%	1,483.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,483.33	0%	1,483.33-	0%
3043	F	FISHERY MGR,REGIONAL	3166000 ZZ99	0%	0.00	1,484.38	0%	1,484.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,484.38	0%	1,484.38-	0%
3232	V	BIOLOGIST, FISHERIES	3820500 C1NX	0%	0.00	2,484.54	0%	2,484.54-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	2,484.54	0%	2,484.54-	0%
3133	F	FISH HATCHERY ASST MGR	3000000 9999	100%	61,485.01	0.00	0%	61,485.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,485.01	0.00	0%	61,485.01	100%
3066	F	BIOLOGIST, FISHERIES	3587000 B5NX	0%	0.00	2,485.69	0%	2,485.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,485.69	0%	2,485.69-	0%
9392	F	GROUP POSITION	3486400 ZZ99	0%	0.00	485.84	0%	485.84-	0%
			3412500 ZZ99	0%	0.00	1,485.88	0%	1,485.88-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,971.72	0%	1,971.72-	0%
3008	F	FISHERY MGR ANADROMOUS	3190100 E3NX	0%	0.00	486.45	0%	486.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	486.45	0%	486.45-	0%
3193	F	FISH CULTURIST	3886500 A1NX	0%	0.00	22,486.46	0%	22,486.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,486.46	0%	22,486.46-	0%
3198	F	FISH HATCHERY MGR 2	3000000 9999	100%	77,486.87	0.00	0%	77,486.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,486.87	0.00	0%	77,486.87	100%
9391	F	GROUP POSITION	3560300 B5NX	0%	0.00	11,486.98	0%	11,486.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,486.98	0%	11,486.98-	0%
4210	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	17,487.59	0.00	0%	17,487.59	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	17,487.59	0.00	0%	17,487.59	100%
3107	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	100%	93,488.71	0.00	0%	93,488.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,488.71	0.00	0%	93,488.71	100%
9391	F	GROUP POSITION	3484600 ZZ99	0%	0.00	489.16	0%	489.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.16	0%	489.16-	0%
3166	V	FISHERY PATHOLOGIST	3485600 D1NX	0%	0.00	489.33	0%	489.33-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	489.33	0%	489.33-	0%
9392	F	GROUP POSITION	3587800 B5NX	0%	0.00	20,490.40	0%	20,490.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,490.40	0%	20,490.40-	0%
3093	F	FISH CULTURIST	3000000	100%	57,491.01	0.00	0%	57,491.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,491.01	0.00	0%	57,491.01	100%
3081	F	FISH HATCHERY MGR 2	3851400 A1NX	0%	0.00	1,491.50	0%	1,491.50-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,491.50	0%	1,491.50-	0%
3066	F	BIOLOGIST, FISHERIES	3000000 9999	100%	78,491.83	0.00	0%	78,491.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,491.83	0.00	0%	78,491.83	100%
3168	V	FISHERY PATHOLOGIST	3686700 E3NX	0%	0.00	7,493.13	0%	7,493.13-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	7,493.13	0%	7,493.13-	0%
3011	F	FISH WILDLIFE RSCH MGR	3587000 ZZ99	0%	0.00	493.98	0%	493.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	493.98	0%	493.98-	0%
3221	F	ADMIN ASST 2	3886800 E399	0%	0.00	7,494.23	0%	7,494.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,494.23	0%	7,494.23-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3451000 E399	0%	0.00	9,494.29	0%	9,494.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,494.29	0%	9,494.29-	0%
9392	F	GROUP POSITION	3487400 ZZ99	0%	0.00	1,494.62	0%	1,494.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,494.62	0%	1,494.62-	0%
3078	F	FISH HATCHERIES SUPV	3190100 E399	0%	0.00	7,495.13	0%	7,495.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,495.13	0%	7,495.13-	0%
3189	F	FISH CULTURIST	3487400 A1NX	0%	0.00	20,495.68	0%	20,495.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,495.68	0%	20,495.68-	0%
3276	F	FISHERY TECHNICIAN, SR	3587000 B5NX	0%	0.00	2,495.99	0%	2,495.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,495.99	0%	2,495.99-	0%
3017	F	NATURAL RSRC PRG COORD	3680300 ZZ99	0%	0.00	496.05	0%	496.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	496.05	0%	496.05-	0%
3194	F	FISH HATCHERY MGR 2	3686600 ZZ99	0%	0.00	4,496.59	0%	4,496.59-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,496.59	0%	4,496.59-	0%
3166	V	FISHERY PATHOLOGIST	3487600 D1NX	0%	0.00	7,497.42	0%	7,497.42-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	7,497.42	0%	7,497.42-	0%
3140	F	FISH HATCHERY ASST MGR	3686800 ZZ99	0%	0.00	497.51	0%	497.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	497.51	0%	497.51-	0%
3252	F	ADMIN ASST 1	3000000 9999	100%	48,498.01	0.00	0%	48,498.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,498.01	0.00	0%	48,498.01	100%
9391	F	GROUP POSITION	3588000 B2NX	0%	0.00	498.42	0%	498.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	498.42	0%	498.42-	0%
3011	F	FISH WILDLIFE RSCH MGR	3587600 ZZ99	0%	0.00	499.03	0%	499.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.03	0%	499.03-	0%
9392	F	GROUP POSITION	3686600 ZZ99	0%	0.00	5,499.28	0%	5,499.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,499.28	0%	5,499.28-	0%
9391	F	GROUP POSITION	3674600 B7NX	0%	0.00	499.33	0%	499.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.33	0%	499.33-	0%
3088	F	FISH HATCHERY MGR 2	3000000 9999	100%	90,499.66	0.00	0%	90,499.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,499.66	0.00	0%	90,499.66	100%
3162	F	NATURAL RSRC PRG COORD	3184100 C199	0%	0.00	3,500.18	0%	3,500.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,500.18	0%	3,500.18-	0%
3187	F	FISH HATCHERY MGR 1	3886200 B5BX	0%	0.00	500.50	0%	500.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	500.50	0%	500.50-	0%
3267	F	FISH CULTURIST	3180500 ZZ99	0%	0.00	3,500.71	0%	3,500.71-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,500.71	0%	3,500.71-	0%
9391	F	GROUP POSITION	3430700 F2NX	0%	0.00	500.94	0%	500.94-	0%
			3430800 F2NX	0%	0.00	500.94	0%	500.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,001.88	0%	1,001.88-	0%
3177	F	NATURAL RSRC PRG COORD	3494800 E3NX	0%	0.00	2,501.45	0%	2,501.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,501.45	0%	2,501.45-	0%
3161	F	BIOLOGIST, FISHERIES	3000000 9999	100%	80,501.72	0.00	0%	80,501.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,501.72	0.00	0%	80,501.72	100%
3122	F	BIOLOGIST, FISHERIES	3872200 C1NX	0%	0.00	13,501.75	0%	13,501.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,501.75	0%	13,501.75-	0%
3282	F	BIOLOGIST, FISHERIES	3155000 E3NX	0%	0.00	502.02	0%	502.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	502.02	0%	502.02-	0%
9392	F	GROUP POSITION	3526200 ZZ99	0%	0.00	7,504.61	0%	7,504.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,504.61	0%	7,504.61-	0%
3272	F	BIOLOGIST, FISHERIES	3684700 B5NX	0%	0.00	2,505.56	0%	2,505.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,505.56	0%	2,505.56-	0%
9391	F	GROUP POSITION	3432300 ZZ99	0%	0.00	505.61	0%	505.61-	0%
			3440700 E3NX	0%	0.00	505.67	0%	505.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,011.28	0%	1,011.28-	0%
3176	F	BIOLOGIST, FISHERIES	3442500 B5NX	0%	0.00	26,505.81	0%	26,505.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,505.81	0%	26,505.81-	0%
3120	F	BIOLOGIST, FISHERIES	3810500 ZZ99	0%	0.00	3,506.40	0%	3,506.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,506.40	0%	3,506.40-	0%
9392	F	GROUP POSITION	3000000 9999	100%	2,770,731.54	4,775.76-	0%	2,775,507.30	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9392	F	GROUP POSITION	3579400 C1NX	0%	0.00	509.25	0%	509.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	2,770,731.54	4,266.51-	0%	2,774,998.05	100%
3015	F	FISH HATCHERIES SUPV	3000000 9999	100%	92,509.54	0.00	0%	92,509.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,509.54	0.00	0%	92,509.54	100%
9391	F	GROUP POSITION	3451000 F2NX	0%	0.00	509.59	0%	509.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	509.59	0%	509.59-	0%
3283	F	BIOLOGIST, FISHERIES	3587800 ZZ99	0%	0.00	5,510.13	0%	5,510.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,510.13	0%	5,510.13-	0%
9391	F	GROUP POSITION	3486600 ZZ99	0%	0.00	510.24	0%	510.24-	0%
			3180600 A1NX	0%	0.00	7,510.33	0%	7,510.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,020.57	0%	8,020.57-	0%
9392	F	GROUP POSITION	3575800 C1NX	0%	0.00	510.36	0%	510.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.36	0%	510.36-	0%
3144	V	FISH HATCHERY ASST MGR	3686600 A1NX	0%	0.00	18,510.41	0%	18,510.41-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	18,510.41	0%	18,510.41-	0%
9392	F	GROUP POSITION	3886200 A1NX	0%	0.00	11,511.05	0%	11,511.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,511.05	0%	11,511.05-	0%
9391	F	GROUP POSITION	3582500 ZZ99	0%	0.00	512.22	0%	512.22-	0%
			3582400 ZZ99	0%	0.00	512.22-	0%	512.22	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3047	F	FISHERY MGR,REGIONAL	3432400 B5NX	0%	0.00	3,513.58	0%	3,513.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,513.58	0%	3,513.58-	0%
3110	F	BIOLOGIST, FISHERIES	3000000 9999	100%	72,513.67	0.00	0%	72,513.67	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,513.67	0.00	0%	72,513.67	100%
3088	F	FISH HATCHERY MGR 2	3485900 ZZ99	0%	0.00	1,514.72	0%	1,514.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,514.72	0%	1,514.72-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3560500 ZZ99	0%	0.00	515.59	0%	515.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	515.59	0%	515.59-	0%
9392	F	GROUP POSITION	3471000 E3NX	0%	0.00	516.50	0%	516.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	516.50	0%	516.50-	0%
3175	F	BIOLOGIST, FISHERIES	3412500 E3NX	0%	0.00	11,516.95	0%	11,516.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,516.95	0%	11,516.95-	0%
3111	V	BIOLOGIST, FISHERIES	3587800 ZZ99	0%	0.00	7,517.13	0%	7,517.13-	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	7,517.13	0%	7,517.13-	0%
3221	F	ADMIN ASST 2	3692400 E399	0%	0.00	517.21	0%	517.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	517.21	0%	517.21-	0%
3240	F	FISH CULTURIST	3686600 ZZ99	0%	0.00	1,518.67	0%	1,518.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,518.67	0%	1,518.67-	0%
3030	F	BIOLOGIST, STAFF	3692200 B5NX	0%	0.00	1,519.72	0%	1,519.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,519.72	0%	1,519.72-	0%
3045	F	FISHERY MGR,REGIONAL	3432300 ZZ99	0%	0.00	520.10	0%	520.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	520.10	0%	520.10-	0%
3168	V	FISHERY PATHOLOGIST	3491500 ZZ99	0%	0.00	520.43	0%	520.43-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	520.43	0%	520.43-	0%
9391	F	GROUP POSITION	3886300 A1NX	0%	0.00	34,520.54	0%	34,520.54-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,520.54	0%	34,520.54-	0%
3019	F	FISH HATCHERIES SUPV	3550800 ZZ99	0%	0.00	521.03	0%	521.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	521.03	0%	521.03-	0%
3169	F	BIOLOGIST, FISHERIES	3587200 ZZ99	0%	0.00	5,521.29	0%	5,521.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,521.29	0%	5,521.29-	0%
9391	F	GROUP POSITION	3689700 ZZ99	0%	0.00	521.33	0%	521.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	521.33	0%	521.33-	0%
4061	F	MICROBIOLOGIST SR	3686700 D1NX	0%	0.00	8,521.52	0%	8,521.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,521.52	0%	8,521.52-	0%
9392	F	GROUP POSITION	3452300 B5NX	0%	0.00	1,521.61	0%	1,521.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,521.61	0%	1,521.61-	0%
3241	F	DATA COORDINATOR	3484700 ZZ99	0%	0.00	521.66	0%	521.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	521.66	0%	521.66-	0%
9391	F	GROUP POSITION	3685500 A1NX	0%	0.00	2,523.55	0%	2,523.55-	0%
			3440800 E3NX	0%	0.00	524.07	0%	524.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,047.62	0%	3,047.62-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3183400 ZZ99	0%	0.00	524.11	0%	524.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.11	0%	524.11-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430900 F2NX	0%	0.00	10,524.30	0%	10,524.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,524.30	0%	10,524.30-	0%
3039	F	FISHERY MGR,REGIONAL	3442500 ZZ99	0%	0.00	2,524.73	0%	2,524.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,524.73	0%	2,524.73-	0%
9392	F	GROUP POSITION	3472500 ZZ99	0%	0.00	1,524.90	0%	1,524.90-	0%
			3422500 F2NX	0%	0.00	524.97	0%	524.97-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,049.87	0%	2,049.87-	0%
6029	F	CONSTRUCTION FRMN	3579200 ZZ99	0%	0.00	526.50	0%	526.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	526.50	0%	526.50-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3692400 E399	0%	0.00	5,528.49	0%	5,528.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,528.49	0%	5,528.49-	0%
4061	F	MICROBIOLOGIST SR	3182300 D1NX	0%	0.00	11,528.71	0%	11,528.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,528.71	0%	11,528.71-	0%
3122	F	BIOLOGIST, FISHERIES	3574000 ZZ99	0%	0.00	528.76	0%	528.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	528.76	0%	528.76-	0%
3086	F	FISH HATCHERY MGR 2	3182000 A1NX	0%	0.00	37,529.52	0%	37,529.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,529.52	0%	37,529.52-	0%
9392	F	GROUP POSITION	3685600 A1NX	0%	0.00	31,530.77	0%	31,530.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,530.77	0%	31,530.77-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	3588000 ZZ99	0%	0.00	2,531.59	0%	2,531.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,531.59	0%	2,531.59-	0%
9392	F	GROUP POSITION	3873300 ZZ99	0%	0.00	1,531.73	0%	1,531.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,531.73	0%	1,531.73-	0%
3140	F	FISH HATCHERY ASST MGR	3685800 A1NX	0%	0.00	11,532.44	0%	11,532.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,532.44	0%	11,532.44-	0%
3265	F	FISH CULTURIST	3587100 ZZ99	0%	0.00	1,533.01	0%	1,533.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,533.01	0%	1,533.01-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3430700 F2NX	0%	0.00	1,533.36	0%	1,533.36-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,533.36	0%	1,533.36-	0%
9391	F	GROUP POSITION	3190100 E399	0%	0.00	535.60	0%	535.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	535.60	0%	535.60-	0%
3047	F	FISHERY MGR,REGIONAL	3432600 B5NX	0%	0.00	23,535.61	0%	23,535.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,535.61	0%	23,535.61-	0%
3102	F	BIOLOGIST, STAFF	3689700 B7NX	0%	0.00	8,536.65	0%	8,536.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,536.65	0%	8,536.65-	0%
3142	F	FISH HATCHERY ASST MGR	3181200 ZZ99	0%	0.00	3,537.20	0%	3,537.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,537.20	0%	3,537.20-	0%
3128	F	FISH HATCHERY ASST MGR	3182100 ZZ99	0%	0.00	537.82	0%	537.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.82	0%	537.82-	0%
3092	F	FISH HATCHERY ASST MGR	3000000	100%	77,538.41	0.00	0%	77,538.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,538.41	0.00	0%	77,538.41	100%
3010	F	FISHERY MANAGER, STATE	3487500 E3NX	0%	0.00	36,539.03	0%	36,539.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,539.03	0%	36,539.03-	0%
9392	F	GROUP POSITION	3430800 ZZ99	0%	0.00	539.39	0%	539.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	539.39	0%	539.39-	0%
3042	F	FISHERY MGR,REGIONAL	3411000 F2NX	0%	0.00	540.77	0%	540.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	540.77	0%	540.77-	0%
3104	F	BIOLOGIST, STAFF	3684700 ZZ99	0%	0.00	542.46	0%	542.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	542.46	0%	542.46-	0%
3110	F	BIOLOGIST, FISHERIES	3486600 ZZ99	0%	0.00	2,543.40	0%	2,543.40-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,543.40	0%	2,543.40-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3886800 ZZ99	0%	0.00	1,543.76	0%	1,543.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,543.76	0%	1,543.76-	0%
3120	F	BIOLOGIST, FISHERIES	3810500 E3NX	0%	0.00	38,544.22	0%	38,544.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,544.22	0%	38,544.22-	0%
3107	F	BIOLOGIST, FISH RSRCH PR	3587600 B5NX	0%	0.00	36,544.61	0%	36,544.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,544.61	0%	36,544.61-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3441000 E3NX	0%	0.00	12,544.75	0%	12,544.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,544.75	0%	12,544.75-	0%
9391	F	GROUP POSITION	3583000 B5NX	0%	0.00	18,545.37	0%	18,545.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,545.37	0%	18,545.37-	0%
3023	F	FISH HATCHERY MGR 2	3487400 ZZ99	0%	0.00	6,545.45	0%	6,545.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,545.45	0%	6,545.45-	0%
6029	F	CONSTRUCTION FRMN	3579400 ZZ99	0%	0.00	2,547.64	0%	2,547.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,547.64	0%	2,547.64-	0%
9392	F	GROUP POSITION	3886300 A1NX	0%	0.00	22,547.66	0%	22,547.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,547.66	0%	22,547.66-	0%
3017	F	NATURAL RSRC PRG COORD	3680700 B5NX	0%	0.00	1,547.93	0%	1,547.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,547.93	0%	1,547.93-	0%
3241	F	DATA COORDINATOR	3484700 B5NX	0%	0.00	1,548.02	0%	1,548.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,548.02	0%	1,548.02-	0%
3094	F	FISH CULTURIST	3000000	100%	53,548.51	0.00	0%	53,548.51	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3196	F	FISH CULTURIST	3000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3197	F	FISH CULTURIST	3000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3200	F	FISH CULTURIST	3000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3203	F	FISH CULTURIST	3000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3240	F	FISH CULTURIST	3000000 9999	100%	53,548.51	0.00	0%	53,548.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,548.51	0.00	0%	53,548.51	100%
3038	F	FISHERY MGR,REGIONAL	3177000 E399	0%	0.00	1,549.16	0%	1,549.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,549.16	0%	1,549.16-	0%
9391	F	GROUP POSITION	3886400 ZZ99	0%	0.00	1,550.16	0%	1,550.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,550.16	0%	1,550.16-	0%
3265	F	FISH CULTURIST	3583100 ZZ99	0%	0.00	3,550.62	0%	3,550.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,550.62	0%	3,550.62-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 ZZ99	0%	0.00	8,550.81	0%	8,550.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,550.81	0%	8,550.81-	0%
9391	F	GROUP POSITION	3487200 B5NX	0%	0.00	550.97	0%	550.97-	0%
			3111000 F2NX	0%	0.00	550.99	0%	550.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.96	0%	1,101.96-	0%
3042	F	FISHERY MGR,REGIONAL	3412300 E3NX	0%	0.00	3,551.82	0%	3,551.82-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,551.82	0%	3,551.82-	0%
9392	F	GROUP POSITION	3573800 ZZ99	0%	0.00	14,551.93	0%	14,551.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,551.93	0%	14,551.93-	0%
9791	F	GROUP POSITION	3822100 B5WX	0%	0.00	553.27	0%	553.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	553.27	0%	553.27-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3111000 F2NX	0%	0.00	1,553.47	0%	1,553.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,553.47	0%	1,553.47-	0%
3085	F	FISH HATCHERY MGR 2	3181200 ZZ99	0%	0.00	554.36	0%	554.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	554.36	0%	554.36-	0%
9391	F	GROUP POSITION	3673000 B5NX	0%	0.00	3,555.60	0%	3,555.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,555.60	0%	3,555.60-	0%
9392	F	GROUP POSITION	3686600 E399	0%	0.00	10,556.10	0%	10,556.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,556.10	0%	10,556.10-	0%
9391	F	GROUP POSITION	3560500 ZZ99	0%	0.00	1,556.28	0%	1,556.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,556.28	0%	1,556.28-	0%
9392	F	GROUP POSITION	3431000 ZZ99	0%	0.00	558.11	0%	558.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	558.11	0%	558.11-	0%
3264	F	FISH CULTURIST	3686500 ZZ99	0%	0.00	3,558.57	0%	3,558.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,558.57	0%	3,558.57-	0%
3139	F	FISH HATCHERY ASST MGR	3485400 A1NX	0%	0.00	2,559.47	0%	2,559.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,559.47	0%	2,559.47-	0%
3208	F	UTIL CRAFTSMAN	3686500 ZZ99	0%	0.00	3,559.80	0%	3,559.80-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,559.80	0%	3,559.80-	0%
9392	F	GROUP POSITION	3440700 E3NX	0%	0.00	560.05	0%	560.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	560.05	0%	560.05-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3686000 D1NX	0%	0.00	560.73	0%	560.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	560.73	0%	560.73-	0%
3018	F	NATURAL RSRC PRG COORD	3587200 ZZ99	0%	0.00	561.88	0%	561.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	561.88	0%	561.88-	0%
3079	F	FISH HATCHERY MGR 2	3686500 ZZ99	0%	0.00	561.94	0%	561.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	561.94	0%	561.94-	0%
9391	F	GROUP POSITION	3181700 ZZ99	0%	0.00	562.74	0%	562.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	562.74	0%	562.74-	0%
3045	F	FISHERY MGR,REGIONAL	3432500 B5NX	0%	0.00	36,562.85	0%	36,562.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,562.85	0%	36,562.85-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	3587800 B5NX	0%	0.00	39,563.25	0%	39,563.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,563.25	0%	39,563.25-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3451000 ZZ99	0%	0.00	563.50	0%	563.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	563.50	0%	563.50-	0%
9392	F	GROUP POSITION	3686800 A1NX	0%	0.00	26,564.25	0%	26,564.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,564.25	0%	26,564.25-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440900 ZZ99	0%	0.00	564.33	0%	564.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	564.33	0%	564.33-	0%
3008	F	FISHERY MGR ANADROMOUS	3491500 ZZ99	0%	0.00	564.65	0%	564.65-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	564.65	0%	564.65-	0%
3164	F	BIOLOGIST, FISHERIES	3422500 B5NX	0%	0.00	19,564.80	0%	19,564.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,564.80	0%	19,564.80-	0%
3078	F	FISH HATCHERIES SUPV	3692400 ZZ99	0%	0.00	564.87	0%	564.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	564.87	0%	564.87-	0%
3198	F	FISH HATCHERY MGR 2	3550800 A1NX	0%	0.00	11,565.00	0%	11,565.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,565.00	0%	11,565.00-	0%
9391	F	GROUP POSITION	3686800 B5NX	0%	0.00	565.13	0%	565.13-	0%
			3876900 C1NX	0%	0.00	5,565.21	0%	5,565.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,130.34	0%	6,130.34-	0%
9392	F	GROUP POSITION	3527200 B5NX	0%	0.00	1,565.38	0%	1,565.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,565.38	0%	1,565.38-	0%
9492	F	GROUP POSITION	3661300 B5WX	0%	0.00	565.43	0%	565.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	565.43	0%	565.43-	0%
3174	F	BIOLOGIST, FISHERIES	3472500 ZZ99	0%	0.00	2,566.19	0%	2,566.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,566.19	0%	2,566.19-	0%
9391	F	GROUP POSITION	3621400 ZZ99	0%	0.00	566.77	0%	566.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	566.77	0%	566.77-	0%
3122	F	BIOLOGIST, FISHERIES	3574800 ZZ99	0%	0.00	566.82	0%	566.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	566.82	0%	566.82-	0%
9392	F	GROUP POSITION	3583000 ZZ99	0%	0.00	2,567.87	0%	2,567.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,567.87	0%	2,567.87-	0%
3045	F	FISHERY MGR,REGIONAL	3133000 ZZ99	0%	0.00	568.68	0%	568.68-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	568.68	0%	568.68-	0%
9392	F	GROUP POSITION	3177000 B5NX	0%	0.00	2,568.79	0%	2,568.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,568.79	0%	2,568.79-	0%
3086	F	FISH HATCHERY MGR 2	3182000 ZZ99	0%	0.00	4,569.18	0%	4,569.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,569.18	0%	4,569.18-	0%
3221	F	ADMIN ASST 2	3886800 ZZ99	0%	0.00	570.42	0%	570.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	570.42	0%	570.42-	0%
3170	F	BIOLOGIST, FISHERIES	3432300 B5NX	0%	0.00	1,570.48	0%	1,570.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,570.48	0%	1,570.48-	0%
3108	F	BIOLOGIST, FISHERIES	3534800 ZZ99	0%	0.00	1,571.24	0%	1,571.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,571.24	0%	1,571.24-	0%
9392	F	GROUP POSITION	3886300 B5NX	0%	0.00	572.14	0%	572.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	572.14	0%	572.14-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3410900 F2NX	0%	0.00	20,572.60	0%	20,572.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,572.60	0%	20,572.60-	0%
9392	F	GROUP POSITION	3412300 ZZ99	0%	0.00	572.97	0%	572.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	572.97	0%	572.97-	0%
9391	F	GROUP POSITION	3623800 B299	0%	0.00	573.10	0%	573.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	573.10	0%	573.10-	0%
3237	F	NATURAL RSRC PRG COORD	3485500 F2NX	0%	0.00	573.27	0%	573.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	573.27	0%	573.27-	0%
9391	F	GROUP POSITION	3820100 ZZ99	0%	0.00	573.43	0%	573.43-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	573.43	0%	573.43-	0%
9392	F	GROUP POSITION	3420700 ZZ99	0%	0.00	573.95	0%	573.95-	0%
			3430700 ZZ99	0%	0.00	575.28	0%	575.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,149.23	0%	1,149.23-	0%
9391	F	GROUP POSITION	3680200 E3NX	0%	0.00	3,576.14	0%	3,576.14-	0%
			3486400 B5NX	0%	0.00	12,577.16	0%	12,577.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,153.30	0%	16,153.30-	0%
3078	F	FISH HATCHERIES SUPV	3692200 E399	0%	0.00	10,577.79	0%	10,577.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,577.79	0%	10,577.79-	0%
3230	F	FISHERY PATHOLOGIST	3685700 ZZ99	0%	0.00	578.08	0%	578.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	578.08	0%	578.08-	0%
3175	F	BIOLOGIST, FISHERIES	3111000 ZZ99	0%	0.00	578.14	0%	578.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	578.14	0%	578.14-	0%
3126	F	FISH HATCHERY ASST MGR	3000000 9999	100%	59,578.21	0.00	0%	59,578.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,578.21	0.00	0%	59,578.21	100%
9391	F	GROUP POSITION	3886200 ZZ99	0%	0.00	578.36	0%	578.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	578.36	0%	578.36-	0%
6006	F	ENGINEER, STAFF	3574900 C1JC	0%	0.00	1,579.59	0%	1,579.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,579.59	0%	1,579.59-	0%
3044	F	FISHERY MGR,REGIONAL	3422300 ZZ99	0%	0.00	2,579.69	0%	2,579.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,579.69	0%	2,579.69-	0%
3161	F	BIOLOGIST, FISHERIES	3886600 ZZ99	0%	0.00	3,582.11	0%	3,582.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,582.11	0%	3,582.11-	0%
9391	F	GROUP POSITION	3851400 ZZ99	0%	0.00	582.11	0%	582.11-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	582.11	0%	582.11-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 B5NX	0%	0.00	583.99	0%	583.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	583.99	0%	583.99-	0%
9392	F	GROUP POSITION	3430800 F2NX	0%	0.00	1,584.17	0%	1,584.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,584.17	0%	1,584.17-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3590500 ZZ99	0%	0.00	13,584.26-	0%	13,584.26	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,584.26-	0%	13,584.26	0%
9391	F	GROUP POSITION	3432500 ZZ99	0%	0.00	2,586.14	0%	2,586.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,586.14	0%	2,586.14-	0%
3198	F	FISH HATCHERY MGR 2	3550600 ZZ99	0%	0.00	2,587.42	0%	2,587.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,587.42	0%	2,587.42-	0%
3173	F	BIOLOGIST, FISHERIES	3661300 ZZ99	0%	0.00	588.34	0%	588.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	588.34	0%	588.34-	0%
9391	F	GROUP POSITION	3851400 A1NX	0%	0.00	6,588.88	0%	6,588.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,588.88	0%	6,588.88-	0%
3238	F	BIOLOGIST, FISHERIES	3526300 B5NX	0%	0.00	4,589.04	0%	4,589.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,589.04	0%	4,589.04-	0%
3143	V	FISH HATCHERY ASST MGR	3181000 ZZ99	0%	0.00	4,589.09	0%	4,589.09-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	4,589.09	0%	4,589.09-	0%
9392	F	GROUP POSITION	3877400 B5NX	0%	0.00	7,590.76	0%	7,590.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,590.76	0%	7,590.76-	0%
3038	F	FISHERY MGR,REGIONAL	3000000 9999	100%	98,590.77	0.00	0%	98,590.77	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,590.77	0.00	0%	98,590.77	100%
3102	F	BIOLOGIST, STAFF	3589700 B7NX	0%	0.00	1,591.15	0%	1,591.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,591.15	0%	1,591.15-	0%
3252	F	ADMIN ASST 1	3685700 E3NX	0%	0.00	2,591.37	0%	2,591.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,591.37	0%	2,591.37-	0%
9391	F	GROUP POSITION	3582400 B5NX	0%	0.00	591.46	0%	591.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	591.46	0%	591.46-	0%
3130	F	FISH CULTURIST	3487900 A1NX	0%	0.00	20,592.00	0%	20,592.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,592.00	0%	20,592.00-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3484700 B5NX	0%	0.00	592.76	0%	592.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	592.76	0%	592.76-	0%
3010	F	FISHERY MANAGER, STATE	3190100 ZZ99	0%	0.00	593.81	0%	593.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	593.81	0%	593.81-	0%
3109	F	BIOLOGIST, FISHERIES	3560500 ZZ99	0%	0.00	2,594.59	0%	2,594.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,594.59	0%	2,594.59-	0%
3136	F	BIOLOGIST, FISHERIES	3180900 ZZ99	0%	0.00	595.49	0%	595.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	595.49	0%	595.49-	0%
3024	F	FISH HATCHERY MGR 2	3685500 A1NX	0%	0.00	7,596.03	0%	7,596.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,596.03	0%	7,596.03-	0%
3229	F	DATA COORDINATOR	3587200 ZZ99	0%	0.00	6,597.36	0%	6,597.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,597.36	0%	6,597.36-	0%
3078	F	FISH HATCHERIES SUPV	3886800 E3NX	0%	0.00	1,597.56	0%	1,597.56-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,597.56	0%	1,597.56-	0%
3135	F	FISH HATCHERY ASST MGR	3180600 ZZ99	0%	0.00	4,598.50	0%	4,598.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,598.50	0%	4,598.50-	0%
3039	F	FISHERY MGR,REGIONAL	3442500 B7NX	0%	0.00	1,599.01	0%	1,599.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,599.01	0%	1,599.01-	0%
3137	F	FISH CULTURIST	3181500 A1NX	0%	0.00	27,599.47	0%	27,599.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,599.47	0%	27,599.47-	0%
9391	F	GROUP POSITION	3487400 A1NX	0%	0.00	8,599.78	0%	8,599.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,599.78	0%	8,599.78-	0%
9392	F	GROUP POSITION	3432600 B5NX	0%	0.00	11,601.59	0%	11,601.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,601.59	0%	11,601.59-	0%
9492	F	GROUP POSITION	3877100 C1NX	0%	0.00	601.87	0%	601.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	601.87	0%	601.87-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450900 F2NX	0%	0.00	6,602.40	0%	6,602.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,602.40	0%	6,602.40-	0%
3218	F	ADMIN ASST 1	3680700 E3NX	0%	0.00	1,602.70	0%	1,602.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,602.70	0%	1,602.70-	0%
3224	F	GRANTS/CONTRACTS PRG SPE	3491300 ZZ99	0%	0.00	602.76	0%	602.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	602.76	0%	602.76-	0%
9392	F	GROUP POSITION	3184300 A1NX	0%	0.00	603.14	0%	603.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	603.14	0%	603.14-	0%
3082	F	FISH HATCHERY MGR 2	3000000 9999	100%	85,603.76	0.00	0%	85,603.76	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,603.76	0.00	0%	85,603.76	100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3000000 9999	100%	106,604.58	0.00	0%	106,604.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,604.58	0.00	0%	106,604.58	100%
3111	V	BIOLOGIST, FISHERIES	3587800 B599	0%	0.00	604.91	0%	604.91-	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	604.91	0%	604.91-	0%
3078	F	FISH HATCHERIES SUPV	3692200 ZZ99	0%	0.00	1,605.74	0%	1,605.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,605.74	0%	1,605.74-	0%
9392	F	GROUP POSITION	3886800 ZZ99	0%	0.00	606.38	0%	606.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	606.38	0%	606.38-	0%
6020	F	CONSTRUCTION SUPERVISOR	3579200 C1NX	0%	0.00	14,606.78	0%	14,606.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,606.78	0%	14,606.78-	0%
3166	V	FISHERY PATHOLOGIST	3182300 B5JC	0%	0.00	607.15	0%	607.15-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	607.15	0%	607.15-	0%
9392	F	GROUP POSITION	3462500 ZZ99	0%	0.00	1,608.72	0%	1,608.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,608.72	0%	1,608.72-	0%
3078	F	FISH HATCHERIES SUPV	3692200 E3NX	0%	0.00	609.15	0%	609.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.15	0%	609.15-	0%
9391	F	GROUP POSITION	3582900 B5NX	0%	0.00	609.51	0%	609.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.51	0%	609.51-	0%
3276	F	FISHERY TECHNICIAN, SR	3000000 9999	100%	76,610.76	0.00	0%	76,610.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,610.76	0.00	0%	76,610.76	100%
9392	F	GROUP POSITION	3462300 ZZ99	0%	0.00	611.21	0%	611.21-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	611.21	0%	611.21-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3685700 ZZ99	0%	0.00	5,612.47	0%	5,612.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,612.47	0%	5,612.47-	0%
3139	F	FISH HATCHERY ASST MGR	3485400 ZZ99	0%	0.00	612.89	0%	612.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	612.89	0%	612.89-	0%
9392	F	GROUP POSITION	3686400 A1NX	0%	0.00	10,613.29	0%	10,613.29-	0%
			3587600 B5NX	0%	0.00	17,613.95	0%	17,613.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,227.24	0%	28,227.24-	0%
9391	F	GROUP POSITION	3574000 C1NX	0%	0.00	2,614.31	0%	2,614.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,614.31	0%	2,614.31-	0%
3015	F	FISH HATCHERIES SUPV	3692400 ZZ99	0%	0.00	615.15	0%	615.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	615.15	0%	615.15-	0%
3202	F	NATURAL RSRC PRG COORD	3886800 ZZ99	0%	0.00	2,615.96	0%	2,615.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,615.96	0%	2,615.96-	0%
9391	F	GROUP POSITION	3462500 B5NX	0%	0.00	10,616.53	0%	10,616.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,616.53	0%	10,616.53-	0%
9392	F	GROUP POSITION	3685400 A1NX	0%	0.00	3,617.39	0%	3,617.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,617.39	0%	3,617.39-	0%
3272	F	BIOLOGIST, FISHERIES	3587300 E3NX	0%	0.00	5,618.00	0%	5,618.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,618.00	0%	5,618.00-	0%
9392	F	GROUP POSITION	3486700 B5NX	0%	0.00	13,618.92	0%	13,618.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,618.92	0%	13,618.92-	0%
9391	F	GROUP POSITION	3686100 ZZ99	0%	0.00	1,619.58	0%	1,619.58-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,619.58	0%	1,619.58-	0%
3082	F	FISH HATCHERY MGR 2	3181500 ZZ99	0%	0.00	4,620.70	0%	4,620.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,620.70	0%	4,620.70-	0%
3187	F	FISH HATCHERY MGR 1	3886200 A1NX	0%	0.00	28,620.88	0%	28,620.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,620.88	0%	28,620.88-	0%
3104	F	BIOLOGIST, STAFF	3624600 E3NX	0%	0.00	3,621.66	0%	3,621.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,621.66	0%	3,621.66-	0%
3253	F	OFFICE SPECIALIST 2	3000000 9999	100%	47,621.91	0.00	0%	47,621.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,621.91	0.00	0%	47,621.91	100%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3886800 ZZ99	0%	0.00	622.23	0%	622.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	622.23	0%	622.23-	0%
9392	F	GROUP POSITION	3452500 ZZ99	0%	0.00	1,623.19	0%	1,623.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,623.19	0%	1,623.19-	0%
3172	F	BIOLOGIST, FISHERIES	3155000 B5NX	0%	0.00	623.53	0%	623.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	623.53	0%	623.53-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 C199	0%	0.00	624.18	0%	624.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	624.18	0%	624.18-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3484700 ZZ99	0%	0.00	2,624.52	0%	2,624.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,624.52	0%	2,624.52-	0%
3166	V	FISHERY PATHOLOGIST	3000000 9999	100%	84,624.56	0.00	0%	84,624.56	100%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	1.00	100%	84,624.56	0.00	0%	84,624.56	100%
9392	F	GROUP POSITION	3686900 B5NX	0%	0.00	6,624.82	0%	6,624.82-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,624.82	0%	6,624.82-	0%
3042	F	FISHERY MGR,REGIONAL	3412500 ZZ99	0%	0.00	6,626.90	0%	6,626.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,626.90	0%	6,626.90-	0%
3253	F	OFFICE SPECIALIST 2	3692400 ZZ99	0%	0.00	627.29	0%	627.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	627.29	0%	627.29-	0%
4044	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	17,627.77	0.00	0%	17,627.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	17,627.77	0.00	0%	17,627.77	100%
3133	F	FISH HATCHERY ASST MGR	3685600 A1NX	0%	0.00	8,627.99	0%	8,627.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,627.99	0%	8,627.99-	0%
3164	F	BIOLOGIST, FISHERIES	3000000 9999	100%	90,628.49	0.00	0%	90,628.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,628.49	0.00	0%	90,628.49	100%
9392	F	GROUP POSITION	3440900 E3NX	0%	0.00	5,629.66	0%	5,629.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,629.66	0%	5,629.66-	0%
3178	F	NATURAL RSRC PRG COORD	3574800 ZZ99	0%	0.00	2,630.44	0%	2,630.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,630.44	0%	2,630.44-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3590200 E3NX	0%	0.00	21,630.74	0%	21,630.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,630.74	0%	21,630.74-	0%
3013	F	NATURAL RSRC PRG COORD	3886800 ZZ99	0%	0.00	631.14	0%	631.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	631.14	0%	631.14-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3440800 E3NX	0%	0.00	633.00	0%	633.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	633.00	0%	633.00-	0%
3141	F	FISH HATCHERY ASST MGR	3000000 9999	100%	65,633.66	0.00	0%	65,633.66	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,633.66	0.00	0%	65,633.66	100%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3692200 ZZ99	0%	0.00	634.54	0%	634.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	634.54	0%	634.54-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3886800 E399	0%	0.00	16,634.56	0%	16,634.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,634.56	0%	16,634.56-	0%
6054	F	UTIL CRAFTSMAN	3000000 9999	92%	51,635.28	0.00	0%	51,635.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	51,635.28	0.00	0%	51,635.28	100%
9392	F	GROUP POSITION	3431000 F2NX	0%	0.00	9,636.18	0%	9,636.18-	0%
			3686500 E3NX	0%	0.00	1,636.44	0%	1,636.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,272.62	0%	11,272.62-	0%
9391	F	GROUP POSITION	3686200 D1NX	0%	0.00	636.91	0%	636.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	636.91	0%	636.91-	0%
3102	F	BIOLOGIST, STAFF	3886800 ZZ99	0%	0.00	637.17	0%	637.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	637.17	0%	637.17-	0%
9391	F	GROUP POSITION	3177800 C1BX	0%	0.00	637.20	0%	637.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	637.20	0%	637.20-	0%
3001	F	FISH & GAME BUREAU CHIEF	3692400 E3NX	0%	0.00	6,637.28	0%	6,637.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,637.28	0%	6,637.28-	0%
3145	F	FISH HATCHERY ASST MGR	3587100 ZZ99	0%	0.00	2,637.61	0%	2,637.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,637.61	0%	2,637.61-	0%
3197	F	FISH CULTURIST	3686500 A1NX	0%	0.00	13,637.94	0%	13,637.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,637.94	0%	13,637.94-	0%
3272	F	BIOLOGIST, FISHERIES	3527200 B5NX	0%	0.00	4,638.51	0%	4,638.51-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,638.51	0%	4,638.51-	0%
3139	F	FISH HATCHERY ASST MGR	3000000 9999	100%	66,638.61	0.00	0%	66,638.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,638.61	0.00	0%	66,638.61	100%
3191	F	FISH CULTURIST	3000000 9999	100%	66,638.61	0.00	0%	66,638.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,638.61	0.00	0%	66,638.61	100%
9392	F	GROUP POSITION	3122000 B5NX	0%	0.00	638.85	0%	638.85-	0%
			3422300 B5NX	0%	0.00	638.88	0%	638.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,277.73	0%	1,277.73-	0%
3138	F	FISH HATCHERY ASST MGR	3886400 A1NX	0%	0.00	23,639.01	0%	23,639.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,639.01	0%	23,639.01-	0%
3044	F	FISHERY MGR,REGIONAL	3000000 9999	100%	113,639.20	0.00	0%	113,639.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,639.20	0.00	0%	113,639.20	100%
3161	F	BIOLOGIST, FISHERIES	3886600 B5NX	0%	0.00	31,639.22	0%	31,639.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,639.22	0%	31,639.22-	0%
9391	F	GROUP POSITION	3177800 C1NX	0%	0.00	640.55	0%	640.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	640.55	0%	640.55-	0%
3221	F	ADMIN ASST 2	3000000 9999	100%	54,115.41	526.77-	-1%	54,642.18	****
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,115.41	526.77-	-1%	54,642.18	****
9392	F	GROUP POSITION	3527200 ZZ99	0%	0.00	644.34	0%	644.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	644.34	0%	644.34-	0%
3041	F	FISHERY MGR,REGIONAL	3412300 ZZ99	0%	0.00	645.51	0%	645.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	645.51	0%	645.51-	0%
3167	F	BIOLOGIST, FISHERIES	3133100 B5JC	0%	0.00	646.46	0%	646.46-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	646.46	0%	646.46-	0%
3030	F	BIOLOGIST, STAFF	3000000 9999	100%	99,647.25	0.00	0%	99,647.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,647.25	0.00	0%	99,647.25	100%
3218	F	ADMIN ASST 1	3588000 ZZ99	0%	0.00	648.05	0%	648.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	648.05	0%	648.05-	0%
3209	F	BIOLOGIST, STAFF	3000000 9999	100%	94,648.27	0.00	0%	94,648.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,648.27	0.00	0%	94,648.27	100%
3133	F	FISH HATCHERY ASST MGR	3685600 ZZ99	0%	0.00	648.64	0%	648.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	648.64	0%	648.64-	0%
3024	F	FISH HATCHERY MGR 2	3685500 ZZ99	0%	0.00	648.81	0%	648.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	648.81	0%	648.81-	0%
3077	F	FISH HATCHERY MGR 2	3685800 A1NX	0%	0.00	12,650.19	0%	12,650.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,650.19	0%	12,650.19-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 C1NX	0%	0.00	1,651.19	0%	1,651.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,651.19	0%	1,651.19-	0%
9391	F	GROUP POSITION	3623800 ZZ99	0%	0.00	1,651.97	0%	1,651.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,651.97	0%	1,651.97-	0%
3279	F	BIOLOGIST, FISHERIES	3484400 B5NX	0%	0.00	1,653.10	0%	1,653.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,653.10	0%	1,653.10-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486100 ZZ99	0%	0.00	653.27	0%	653.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	653.27	0%	653.27-	0%
9392	F	GROUP POSITION	3850500 ZZ99	0%	0.00	653.47	0%	653.47-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	653.47	0%	653.47-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450900 E399	0%	0.00	7,654.14	0%	7,654.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,654.14	0%	7,654.14-	0%
3178	F	NATURAL RSRC PRG COORD	3579200 ZZ99	0%	0.00	1,654.33	0%	1,654.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,654.33	0%	1,654.33-	0%
3164	F	BIOLOGIST, FISHERIES	3587300 ZZ99	0%	0.00	654.79	0%	654.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	654.79	0%	654.79-	0%
9392	F	GROUP POSITION	3587200 B5NX	0%	0.00	36,655.38	0%	36,655.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,655.38	0%	36,655.38-	0%
3042	F	FISHERY MGR,REGIONAL	3412300 ZZ99	0%	0.00	656.70	0%	656.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	656.70	0%	656.70-	0%
3303	F	BIOLOGIST, STAFF	3872800 C1NX	0%	0.00	1,656.71	0%	1,656.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,656.71	0%	1,656.71-	0%
9491	F	GROUP POSITION	3560300 ZZ99	0%	0.00	657.12	0%	657.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	657.12	0%	657.12-	0%
9391	F	GROUP POSITION	3450900 F2NX	0%	0.00	2,657.17	0%	2,657.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,657.17	0%	2,657.17-	0%
3114	V	BIOLOGIST, FISHERIES	3673800 B5NX	0%	0.00	657.69	0%	657.69-	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	657.69	0%	657.69-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3190100 ZZ99	0%	0.00	1,658.54	0%	1,658.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,658.54	0%	1,658.54-	0%
3102	F	BIOLOGIST, STAFF	3689700 ZZ99	0%	0.00	1,659.96	0%	1,659.96-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,659.96	0%	1,659.96-	0%
3044	F	FISHERY MGR,REGIONAL	3122000 A6NX	0%	0.00	2,660.01	0%	2,660.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,660.01	0%	2,660.01-	0%
3015	F	FISH HATCHERIES SUPV	3190100 ZZ99	0%	0.00	660.50	0%	660.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	660.50	0%	660.50-	0%
3018	F	NATURAL RSRC PRG COORD	3692200 ZZ99	0%	0.00	660.77	0%	660.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	660.77	0%	660.77-	0%
3133	F	FISH HATCHERY ASST MGR	3686600 ZZ99	0%	0.00	3,662.07	0%	3,662.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,662.07	0%	3,662.07-	0%
4308	F	MAINT CRAFTSMAN SR	3420900 ZZ99	0%	0.00	663.80	0%	663.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	663.80	0%	663.80-	0%
3199	F	FISH CULTURIST	3000000 9999	100%	66,664.38	0.00	0%	66,664.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,664.38	0.00	0%	66,664.38	100%
3020	F	FISHERY PATHOLOGIST SUPV	3686700 ZZ99	0%	0.00	664.47	0%	664.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	664.47	0%	664.47-	0%
9391	F	GROUP POSITION	3534800 ZZ99	0%	0.00	1,664.53	0%	1,664.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,664.53	0%	1,664.53-	0%
9392	F	GROUP POSITION	3589700 ZZ99	0%	0.00	664.72	0%	664.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	664.72	0%	664.72-	0%
3018	F	NATURAL RSRC PRG COORD	3886800 E3NX	0%	0.00	15,667.02	0%	15,667.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,667.02	0%	15,667.02-	0%
9392	F	GROUP POSITION	3181400 A1NX	0%	0.00	1,668.58	0%	1,668.58-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,668.58	0%	1,668.58-	0%
3065	F	BIOLOGIST, FISHERIES	3587400 ZZ99	0%	0.00	4,668.59	0%	4,668.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,668.59	0%	4,668.59-	0%
3171	F	NATURAL RSRC PRG COORD	3582500 B5NX	0%	0.00	3,668.92	0%	3,668.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,668.92	0%	3,668.92-	0%
9392	F	GROUP POSITION	3661300 ZZ99	0%	0.00	7,669.67	0%	7,669.67-	0%
			3430700 F2NX	0%	0.00	1,670.08	0%	1,670.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,339.75	0%	9,339.75-	0%
9391	F	GROUP POSITION	3587000 B5NX	0%	0.00	1,670.15	0%	1,670.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,670.15	0%	1,670.15-	0%
3112	F	BIOLOGIST, FISHERIES	3689700 ZZ99	0%	0.00	3,671.32	0%	3,671.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,671.32	0%	3,671.32-	0%
9392	F	GROUP POSITION	3685900 B5NX	0%	0.00	1,671.45	0%	1,671.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,671.45	0%	1,671.45-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486100 E3NX	0%	0.00	3,673.36	0%	3,673.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,673.36	0%	3,673.36-	0%
9392	F	GROUP POSITION	3182500 A1NX	0%	0.00	1,673.78	0%	1,673.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,673.78	0%	1,673.78-	0%
9391	F	GROUP POSITION	3588000 B5NX	0%	0.00	31,674.23	0%	31,674.23-	0%
			3583100 A1NX	0%	0.00	29,675.22	0%	29,675.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,349.45	0%	61,349.45-	0%
3030	F	BIOLOGIST, STAFF	3682300 B5NX	0%	0.00	1,675.74	0%	1,675.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,675.74	0%	1,675.74-	0%
3177	F	NATURAL RSRC PRG COORD	3190100 ZZ99	0%	0.00	676.29	0%	676.29-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	676.29	0%	676.29-	0%
3077	F	FISH HATCHERY MGR 2	3686800 A1NX	0%	0.00	22,678.31	0%	22,678.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,678.31	0%	22,678.31-	0%
3279	F	BIOLOGIST, FISHERIES	3486400 E399	0%	0.00	1,678.94	0%	1,678.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,678.94	0%	1,678.94-	0%
3038	F	FISHERY MGR,REGIONAL	3177000 ZZ99	0%	0.00	680.61	0%	680.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	680.61	0%	680.61-	0%
3017	F	NATURAL RSRC PRG COORD	3000000 9999	100%	106,681.88	0.00	0%	106,681.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,681.88	0.00	0%	106,681.88	100%
3105	F	FISH HATCHERY MGR 2	3583100 A1NX	0%	0.00	37,682.42	0%	37,682.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,682.42	0%	37,682.42-	0%
9392	F	GROUP POSITION	3155000 C1NX	0%	0.00	1,683.51	0%	1,683.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,683.51	0%	1,683.51-	0%
6081	F	UTIL CRAFTSMAN	3579400 C1NX	0%	0.00	6,683.53	0%	6,683.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,683.53	0%	6,683.53-	0%
3178	F	NATURAL RSRC PRG COORD	3579400 ZZ99	0%	0.00	3,683.72	0%	3,683.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,683.72	0%	3,683.72-	0%
3232	V	BIOLOGIST, FISHERIES	3574800 C1NX	0%	0.00	2,684.10	0%	2,684.10-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	2,684.10	0%	2,684.10-	0%
3044	F	FISHERY MGR,REGIONAL	3122000 ZZ99	0%	0.00	1,684.84	0%	1,684.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,684.84	0%	1,684.84-	0%
3278	F	BIOLOGIST, FISHERIES	3574800 C1NX	0%	0.00	2,685.16	0%	2,685.16-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,685.16	0%	2,685.16-	0%
3235	F	BIOLOGIST, FISHERIES	3624600 ZZ99	0%	0.00	2,685.28	0%	2,685.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,685.28	0%	2,685.28-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 A1NX	0%	0.00	685.89	0%	685.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	685.89	0%	685.89-	0%
3206	F	UTIL CRAFTSMAN	3000000 9999	100%	60,686.21	0.00	0%	60,686.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,686.21	0.00	0%	60,686.21	100%
3144	V	FISH HATCHERY ASST MGR	3685600 A1NX	0%	0.00	12,688.00	0%	12,688.00-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	12,688.00	0%	12,688.00-	0%
3039	F	FISHERY MGR,REGIONAL	3442500 E3NX	0%	0.00	25,690.08	0%	25,690.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,690.08	0%	25,690.08-	0%
9391	F	GROUP POSITION	3144000 B5NX	0%	0.00	690.74	0%	690.74-	0%
			3534800 B5NX	0%	0.00	24,692.56	0%	24,692.56-	0%
			3485400 ZZ99	0%	0.00	692.70	0%	692.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,076.00	0%	26,076.00-	0%
9392	F	GROUP POSITION	3887000 ZZ99	0%	0.00	693.12	0%	693.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	693.12	0%	693.12-	0%
9391	F	GROUP POSITION	3583100 ZZ99	0%	0.00	693.19	0%	693.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	693.19	0%	693.19-	0%
9392	F	GROUP POSITION	3560300 B5NX	0%	0.00	12,693.21	0%	12,693.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,693.21	0%	12,693.21-	0%
6020	F	CONSTRUCTION SUPERVISOR	3671700 C1NX	0%	0.00	1,693.68	0%	1,693.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,693.68	0%	1,693.68-	0%
3232	V	BIOLOGIST, FISHERIES	3573800 C1NX	0%	0.00	2,693.83	0%	2,693.83-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/04/2019	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,693.83	0%	2,693.83-	0%
3047	F	FISHERY MGR,REGIONAL	3133100 B5NX	0%	0.00	3,695.25	0%	3,695.25-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,695.25	0%	3,695.25-	0%
3010	F	FISHERY MANAGER, STATE	3190100 E3NX	0%	0.00	4,696.15	0%	4,696.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,696.15	0%	4,696.15-	0%
9392	F	GROUP POSITION	3560500 ZZ99	0%	0.00	1,696.57	0%	1,696.57-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,696.57	0%	1,696.57-	0%
3177	F	NATURAL RSRC PRG COORD	3494800 ZZ99	0%	0.00	1,696.84	0%	1,696.84-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,696.84	0%	1,696.84-	0%
9392	F	GROUP POSITION	3686200 D1NX	0%	0.00	4,697.10	0%	4,697.10-	0%
			3111000 F2NX	0%	0.00	697.69	0%	697.69-	0%
			3820500 C1NX	0%	0.00	7,699.89	0%	7,699.89-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,094.68	0%	13,094.68-	0%
3190	F	FISH CULTURIST	3180500 A1NX	0%	0.00	23,700.23	0%	23,700.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,700.23	0%	23,700.23-	0%
3240	F	FISH CULTURIST	3685600 ZZ99	0%	0.00	700.82	0%	700.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	700.82	0%	700.82-	0%
9391	F	GROUP POSITION	3177000 B5NX	0%	0.00	4,702.06	0%	4,702.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,702.06	0%	4,702.06-	0%
3209	F	BIOLOGIST, STAFF	3579400 C1NX	0%	0.00	17,702.67	0%	17,702.67-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,702.67	0%	17,702.67-	0%
9391	F	GROUP POSITION	3574800 ZZ99	0%	0.00	702.90	0%	702.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	702.90	0%	702.90-	0%
9392	F	GROUP POSITION	3486400 B5NX	0%	0.00	3,705.13	0%	3,705.13-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,705.13	0%	3,705.13-	0%
3008	F	FISHERY MGR ANADROMOUS	3680200 E3NX	0%	0.00	2,706.25	0%	2,706.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,706.25	0%	2,706.25-	0%
3122	F	BIOLOGIST, FISHERIES	3000000 9999	100%	85,706.83	0.00	0%	85,706.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,706.83	0.00	0%	85,706.83	100%
9392	F	GROUP POSITION	3686800 ZZ99	0%	0.00	3,707.46	0%	3,707.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,707.46	0%	3,707.46-	0%
3130	F	FISH CULTURIST	3485900 ZZ99	0%	0.00	710.39	0%	710.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	710.39	0%	710.39-	0%
9391	F	GROUP POSITION	3452500 ZZ99	0%	0.00	711.64	0%	711.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	711.64	0%	711.64-	0%
3170	F	BIOLOGIST, FISHERIES	3133000 B5NX	0%	0.00	2,711.95	0%	2,711.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,711.95	0%	2,711.95-	0%
9391	F	GROUP POSITION	3486700 B5NX	0%	0.00	11,712.03	0%	11,712.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,712.03	0%	11,712.03-	0%
3001	F	FISH & GAME BUREAU CHIEF	3886800 E3NX	0%	0.00	7,712.63	0%	7,712.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,712.63	0%	7,712.63-	0%
9392	F	GROUP POSITION	3574000 C1NX	0%	0.00	1,712.90	0%	1,712.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,712.90	0%	1,712.90-	0%
3008	F	FISHERY MGR ANADROMOUS	3683700 ZZ99	0%	0.00	713.12	0%	713.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	713.12	0%	713.12-	0%
3238	F	BIOLOGIST, FISHERIES	3526300 ZZ99	0%	0.00	713.28	0%	713.28-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	713.28	0%	713.28-	0%
3063	F	BIOLOGIST, FISH RSRCH PR	3582400 B5NX	0%	0.00	27,713.81	0%	27,713.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,713.81	0%	27,713.81-	0%
3164	F	BIOLOGIST, FISHERIES	3422300 ZZ99	0%	0.00	2,714.57	0%	2,714.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,714.57	0%	2,714.57-	0%
3278	F	BIOLOGIST, FISHERIES	3574000 ZZ99	0%	0.00	2,714.93	0%	2,714.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,714.93	0%	2,714.93-	0%
3011	F	FISH WILDLIFE RSCH MGR	3484100 ZZ99	0%	0.00	715.77	0%	715.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	715.77	0%	715.77-	0%
3131	F	FISH HATCHERY ASST MGR	3000000 9999	100%	66,715.90	0.00	0%	66,715.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,715.90	0.00	0%	66,715.90	100%
6006	F	ENGINEER, STAFF	3000000 9999	100%	108,717.52	0.00	0%	108,717.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,717.52	0.00	0%	108,717.52	100%
6020	F	CONSTRUCTION SUPERVISOR	3579400 ZZ99	0%	0.00	3,719.42	0%	3,719.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,719.42	0%	3,719.42-	0%
3189	F	FISH CULTURIST	3487400 ZZ99	0%	0.00	2,719.69	0%	2,719.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,719.69	0%	2,719.69-	0%
3173	F	BIOLOGIST, FISHERIES	3462500 B5NX	0%	0.00	20,719.87	0%	20,719.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,719.87	0%	20,719.87-	0%
3076	F	FISH HATCHERY ASST MGR	3685400 A1NX	0%	0.00	14,720.64	0%	14,720.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,720.64	0%	14,720.64-	0%
3237	F	NATURAL RSRC PRG COORD	3190100 ZZ99	0%	0.00	722.02	0%	722.02-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	722.02	0%	722.02-	0%
9391	F	GROUP POSITION	3680300 E3NX	0%	0.00	722.86	0%	722.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	722.86	0%	722.86-	0%
3093	F	FISH CULTURIST	3685100 A1NX	0%	0.00	9,724.05	0%	9,724.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,724.05	0%	9,724.05-	0%
9492	F	GROUP POSITION	3686200 D1NX	0%	0.00	724.62	0%	724.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	724.62	0%	724.62-	0%
9392	F	GROUP POSITION	3820100 B5NX	0%	0.00	5,725.93	0%	5,725.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,725.93	0%	5,725.93-	0%
9391	F	GROUP POSITION	3550600 ZZ99	0%	0.00	727.12	0%	727.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	727.12	0%	727.12-	0%
3136	F	BIOLOGIST, FISHERIES	3462300 ZZ99	0%	0.00	727.69	0%	727.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	727.69	0%	727.69-	0%
9392	F	GROUP POSITION	3689700 B5NX	0%	0.00	20,729.60	0%	20,729.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,729.60	0%	20,729.60-	0%
9391	F	GROUP POSITION	3184300 ZZ99	0%	0.00	729.72	0%	729.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	729.72	0%	729.72-	0%
9392	F	GROUP POSITION	3560300 ZZ99	0%	0.00	5,730.90-	0%	5,730.90	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,730.90-	0%	5,730.90	0%
9391	F	GROUP POSITION	3886400 A1NX	0%	0.00	26,731.25	0%	26,731.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,731.25	0%	26,731.25-	0%
3172	F	BIOLOGIST, FISHERIES	3000000 9999	100%	90,731.56	0.00	0%	90,731.56	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,731.56	0.00	0%	90,731.56	100%
3128	F	FISH HATCHERY ASST MGR	3000000 9999	100%	64,731.78	0.00	0%	64,731.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,731.78	0.00	0%	64,731.78	100%
4061	F	MICROBIOLOGIST SR	3886900 D1NX	0%	0.00	9,733.08	0%	9,733.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,733.08	0%	9,733.08-	0%
3136	F	BIOLOGIST, FISHERIES	3462300 B5NX	0%	0.00	1,733.96	0%	1,733.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,733.96	0%	1,733.96-	0%
9391	F	GROUP POSITION	3874700 C1NX	0%	0.00	2,734.14	0%	2,734.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,734.14	0%	2,734.14-	0%
3272	F	BIOLOGIST, FISHERIES	3000000 9999	100%	75,734.66	0.00	0%	75,734.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,734.66	0.00	0%	75,734.66	100%
9392	F	GROUP POSITION	3685200 D1NX	0%	0.00	3,734.71	0%	3,734.71-	0%
			3685500 A1NX	0%	0.00	9,734.96	0%	9,734.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,469.67	0%	13,469.67-	0%
3177	F	NATURAL RSRC PRG COORD	3184100 E3NX	0%	0.00	3,735.18	0%	3,735.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,735.18	0%	3,735.18-	0%
3013	F	NATURAL RSRC PRG COORD	3886800 B5NX	0%	0.00	4,735.21	0%	4,735.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,735.21	0%	4,735.21-	0%
3266	F	BIOLOGIST, STAFF	3886700 B5NX	0%	0.00	17,735.45	0%	17,735.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,735.45	0%	17,735.45-	0%
9391	F	GROUP POSITION	3440900 E3NX	0%	0.00	4,735.95	0%	4,735.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,735.95	0%	4,735.95-	0%
3196	F	FISH CULTURIST	3182000 A1NX	0%	0.00	17,737.12	0%	17,737.12-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,737.12	0%	17,737.12-	0%
9392	F	GROUP POSITION	3686100 A1AX	0%	0.00	739.76	0%	739.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	739.76	0%	739.76-	0%
3078	F	FISH HATCHERIES SUPV	3886800 ZZ99	0%	0.00	1,740.13	0%	1,740.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,740.13	0%	1,740.13-	0%
3209	F	BIOLOGIST, STAFF	3579200 ZZ99	0%	0.00	1,740.22	0%	1,740.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,740.22	0%	1,740.22-	0%
3150	F	ADMIN ASST 1	3579200 E3NX	0%	0.00	9,740.43	0%	9,740.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,740.43	0%	9,740.43-	0%
9392	F	GROUP POSITION	3573800 C1NX	0%	0.00	133,740.48	0%	133,740.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133,740.48	0%	133,740.48-	0%
3017	F	NATURAL RSRC PRG COORD	3680200 ZZ99	0%	0.00	741.74	0%	741.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	741.74	0%	741.74-	0%
3266	F	BIOLOGIST, STAFF	3886600 ZZ99	0%	0.00	3,742.71	0%	3,742.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,742.71	0%	3,742.71-	0%
3008	F	FISHERY MGR ANADROMOUS	3491500 E3NX	0%	0.00	3,742.97	0%	3,742.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,742.97	0%	3,742.97-	0%
3232	V	BIOLOGIST, FISHERIES	3000000 9999	100%	82,743.53	0.00	0%	82,743.53	100%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	1.00	100%	82,743.53	0.00	0%	82,743.53	100%
9391	F	GROUP POSITION	3575800 ZZ99	0%	0.00	3,743.92	0%	3,743.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,743.92	0%	3,743.92-	0%
3199	F	FISH CULTURIST	3686400 ZZ99	0%	0.00	1,744.52	0%	1,744.52-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,744.52	0%	1,744.52-	0%
3083	F	FISH HATCHERY MGR 2	3180600 ZZ99	0%	0.00	5,744.62	0%	5,744.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,744.62	0%	5,744.62-	0%
9391	F	GROUP POSITION	3177000 ZZ99	0%	0.00	1,744.95	0%	1,744.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,744.95	0%	1,744.95-	0%
3170	F	BIOLOGIST, FISHERIES	3432300 E3NX	0%	0.00	1,744.99	0%	1,744.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,744.99	0%	1,744.99-	0%
3011	F	FISH WILDLIFE RSCH MGR	3583000 E3NX	0%	0.00	4,745.27	0%	4,745.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,745.27	0%	4,745.27-	0%
3017	F	NATURAL RSRC PRG COORD	3886800 B5NX	0%	0.00	15,745.67	0%	15,745.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,745.67	0%	15,745.67-	0%
9392	F	GROUP POSITION	3575800 ZZ99	0%	0.00	8,746.13	0%	8,746.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,746.13	0%	8,746.13-	0%
3001	F	FISH & GAME BUREAU CHIEF	3190100 ZZ99	0%	0.00	6,746.77	0%	6,746.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,746.77	0%	6,746.77-	0%
3038	F	FISHERY MGR,REGIONAL	3472500 ZZ99	0%	0.00	5,747.78	0%	5,747.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,747.78	0%	5,747.78-	0%
3218	F	ADMIN ASST 1	3587200 ZZ99	0%	0.00	748.08	0%	748.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	748.08	0%	748.08-	0%
3178	F	NATURAL RSRC PRG COORD	3579200 E3NX	0%	0.00	748.41	0%	748.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	748.41	0%	748.41-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450900 ZZ99	0%	0.00	1,749.11	0%	1,749.11-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,749.11	0%	1,749.11-	0%
3237	F	NATURAL RSRC PRG COORD	3485500 E399	0%	0.00	749.65	0%	749.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	749.65	0%	749.65-	0%
3201	F	FISH HATCHERIES SUPV	3487400 ZZ99	0%	0.00	2,749.83	0%	2,749.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,749.83	0%	2,749.83-	0%
4043	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	17,750.43	0.00	0%	17,750.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	17,750.43	0.00	0%	17,750.43	100%
3142	F	FISH HATCHERY ASST MGR	3181200 A1NX	0%	0.00	24,750.70	0%	24,750.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,750.70	0%	24,750.70-	0%
3279	F	BIOLOGIST, FISHERIES	3484400 ZZ99	0%	0.00	1,751.48	0%	1,751.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,751.48	0%	1,751.48-	0%
9392	F	GROUP POSITION	3484700 B5NX	0%	0.00	1,753.80	0%	1,753.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,753.80	0%	1,753.80-	0%
3222	F	ADMIN ASST 1	3685600 E399	0%	0.00	8,755.21	0%	8,755.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,755.21	0%	8,755.21-	0%
3237	F	NATURAL RSRC PRG COORD	3485500 ZZ99	0%	0.00	3,756.33	0%	3,756.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,756.33	0%	3,756.33-	0%
6052	F	UTIL CRAFTSMAN	3579200 C1NX	0%	0.00	8,757.24	0%	8,757.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,757.24	0%	8,757.24-	0%
3078	F	FISH HATCHERIES SUPV	3692400 E3NX	0%	0.00	758.21	0%	758.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	758.21	0%	758.21-	0%
3170	F	BIOLOGIST, FISHERIES	3432500 ZZ99	0%	0.00	758.87	0%	758.87-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	758.87	0%	758.87-	0%
6020	F	CONSTRUCTION SUPERVISOR	3579400 C1NX	0%	0.00	18,759.44	0%	18,759.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,759.44	0%	18,759.44-	0%
3206	F	UTIL CRAFTSMAN	3685600 E399	0%	0.00	10,759.66	0%	10,759.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,759.66	0%	10,759.66-	0%
6052	F	UTIL CRAFTSMAN	3579400 C1NX	0%	0.00	13,759.99	0%	13,759.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,759.99	0%	13,759.99-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486700 ZZ99	0%	0.00	3,763.12	0%	3,763.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,763.12	0%	3,763.12-	0%
3208	F	UTIL CRAFTSMAN	3000000 9999	100%	60,763.51	0.00	0%	60,763.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,763.51	0.00	0%	60,763.51	100%
9391	F	GROUP POSITION	3460800 E3NX	0%	0.00	1,763.67	0%	1,763.67-	0%
			3686400 A1NX	0%	0.00	18,763.80	0%	18,763.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,527.47	0%	20,527.47-	0%
3280	F	BIOLOGIST, FISHERIES	3826600 ZZ99	0%	0.00	2,766.33	0%	2,766.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,766.33	0%	2,766.33-	0%
9391	F	GROUP POSITION	3685100 A1NX	0%	0.00	12,766.53	0%	12,766.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,766.53	0%	12,766.53-	0%
9392	F	GROUP POSITION	3484600 B5NX	0%	0.00	1,767.15	0%	1,767.15-	0%
			3462500 B5NX	0%	0.00	9,767.17	0%	9,767.17-	0%
			3442500 B5NX	0%	0.00	4,767.20	0%	4,767.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,301.52	0%	16,301.52-	0%
3039	F	FISHERY MGR,REGIONAL	3000000 9999	100%	84,527.18	1,240.50-	-1%	85,767.68	****

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	1,240.50-	-1%	85,767.68	****
9391	F	GROUP POSITION	3526300 ZZ99	0%	0.00	767.96	0%	767.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	767.96	0%	767.96-	0%
4309	F	WILDLIFE TECHNICIAN, SR	3000000 9999	33%	21,769.65	0.00	0%	21,769.65	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	21,769.65	0.00	0%	21,769.65	100%
3151	F	UTILITY CRAFTSMAN, SENIOR	3579400 ZZ99	0%	0.00	3,770.01	0%	3,770.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,770.01	0%	3,770.01-	0%
7030	F	BIOLOGIST, STAFF	3487500 B799	0%	0.00	770.12	0%	770.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	770.12	0%	770.12-	0%
3169	F	BIOLOGIST, FISHERIES	3587200 B5NX	0%	0.00	28,772.07	0%	28,772.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,772.07	0%	28,772.07-	0%
3087	F	FISH HATCHERY ASST MGR	3686500 ZZ99	0%	0.00	2,772.47	0%	2,772.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,772.47	0%	2,772.47-	0%
9391	F	GROUP POSITION	3472500 ZZ99	0%	0.00	2,775.82	0%	2,775.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,775.82	0%	2,775.82-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 E399	0%	0.00	11,775.87	0%	11,775.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,775.87	0%	11,775.87-	0%
9392	F	GROUP POSITION	3686500 A1NX	0%	0.00	36,775.93	0%	36,775.93-	0%
			3155000 B5NX	0%	0.00	776.07	0%	776.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,552.00	0%	37,552.00-	0%
3025	F	FISH HATCHERY MGR 2	3685400 A1NX	0%	0.00	14,776.41	0%	14,776.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,776.41	0%	14,776.41-	0%
3201	F	FISH HATCHERIES SUPV	3692200 E399	0%	0.00	776.99	0%	776.99-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	776.99	0%	776.99-	0%
9391	F	GROUP POSITION	3684000 B5NX	0%	0.00	7,777.96	0%	7,777.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,777.96	0%	7,777.96-	0%
3191	F	FISH CULTURIST	3685800 A1NX	0%	0.00	9,778.75	0%	9,778.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,778.75	0%	9,778.75-	0%
3091	F	FISH HATCHERY MGR 2	3000000	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
4061	F	MICROBIOLOGIST SR	3886900 ZZ99	0%	0.00	779.23	0%	779.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	779.23	0%	779.23-	0%
3008	F	FISHERY MGR ANADROMOUS	3692200 E3NX	0%	0.00	15,779.88	0%	15,779.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,779.88	0%	15,779.88-	0%
3201	F	FISH HATCHERIES SUPV	3692200 ZZ99	0%	0.00	780.15	0%	780.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	780.15	0%	780.15-	0%
3139	F	FISH HATCHERY ASST MGR	3487400 ZZ99	0%	0.00	2,783.11	0%	2,783.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,783.11	0%	2,783.11-	0%
9391	F	GROUP POSITION	3432600 B5NX	0%	0.00	16,783.23	0%	16,783.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,783.23	0%	16,783.23-	0%
3202	F	NATURAL RSRC PRG COORD	3583100 E3NX	0%	0.00	9,783.46	0%	9,783.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,783.46	0%	9,783.46-	0%
9391	F	GROUP POSITION	3462500 ZZ99	0%	0.00	783.95	0%	783.95-	0%
			3183100 B5NX	0%	0.00	17,784.38	0%	17,784.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,568.33	0%	18,568.33-	0%
6054	F	UTIL CRAFTSMAN	3579200 C1NX	0%	0.00	9,784.69	0%	9,784.69-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,784.69	0%	9,784.69-	0%
3264	F	FISH CULTURIST	3685500 A1NX	0%	0.00	8,784.95	0%	8,784.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,784.95	0%	8,784.95-	0%
9391	F	GROUP POSITION	3685700 E399	0%	0.00	3,785.08	0%	3,785.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,785.08	0%	3,785.08-	0%
3199	F	FISH CULTURIST	3685400 ZZ99	0%	0.00	785.47	0%	785.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	785.47	0%	785.47-	0%
3218	F	ADMIN ASST 1	3582400 E3NX	0%	0.00	2,786.51	0%	2,786.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,786.51	0%	2,786.51-	0%
3221	F	ADMIN ASST 2	3491500 E3NX	0%	0.00	786.89	0%	786.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	786.89	0%	786.89-	0%
3303	F	BIOLOGIST, STAFF	3873300 C1NX	0%	0.00	19,786.92	0%	19,786.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,786.92	0%	19,786.92-	0%
3140	F	FISH HATCHERY ASST MGR	3181600 ZZ99	0%	0.00	3,787.32	0%	3,787.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,787.32	0%	3,787.32-	0%
3137	F	FISH CULTURIST	3181500 ZZ99	0%	0.00	3,787.64	0%	3,787.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,787.64	0%	3,787.64-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3683700 E3NX	0%	0.00	6,787.81	0%	6,787.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,787.81	0%	6,787.81-	0%
3167	F	BIOLOGIST, FISHERIES	3000000 9999	100%	91,788.05	0.00	0%	91,788.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,788.05	0.00	0%	91,788.05	100%
3232	V	BIOLOGIST, FISHERIES	3574800 ZZ99	0%	0.00	789.73	0%	789.73-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	789.73	0%	789.73-	0%
9392	F	GROUP POSITION	3685600 E399	0%	0.00	7,791.51	0%	7,791.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,791.51	0%	7,791.51-	0%
3235	F	BIOLOGIST, FISHERIES	3624600 E3NX	0%	0.00	24,791.67	0%	24,791.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,791.67	0%	24,791.67-	0%
9391	F	GROUP POSITION	3181000 ZZ99	0%	0.00	793.09	0%	793.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	793.09	0%	793.09-	0%
3140	F	FISH HATCHERY ASST MGR	3000000 9999	100%	82,795.05	0.00	0%	82,795.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,795.05	0.00	0%	82,795.05	100%
3128	F	FISH HATCHERY ASST MGR	3487900 ZZ99	0%	0.00	2,796.25	0%	2,796.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,796.25	0%	2,796.25-	0%
9392	F	GROUP POSITION	3685800 A1NX	0%	0.00	15,796.55	0%	15,796.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,796.55	0%	15,796.55-	0%
3200	F	FISH CULTURIST	3886400 ZZ99	0%	0.00	2,796.72	0%	2,796.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,796.72	0%	2,796.72-	0%
9392	F	GROUP POSITION	3486600 B5NX	0%	0.00	15,797.05	0%	15,797.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,797.05	0%	15,797.05-	0%
9391	F	GROUP POSITION	3886900 E399	0%	0.00	12,797.51	0%	12,797.51-	0%
			3686600 ZZ99	0%	0.00	1,799.06	0%	1,799.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,596.57	0%	14,596.57-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3431000 ZZ99	0%	0.00	800.19	0%	800.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	800.19	0%	800.19-	0%
3252	F	ADMIN ASST 1	3886900 E3NX	0%	0.00	3,801.75	0%	3,801.75-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,801.75	0%	3,801.75-	0%
9392	F	GROUP POSITION	3685100 A1NX	0%	0.00	13,801.89	0%	13,801.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,801.89	0%	13,801.89-	0%
9391	F	GROUP POSITION	3826600 ZZ99	0%	0.00	802.24	0%	802.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	802.24	0%	802.24-	0%
9392	F	GROUP POSITION	3412500 B5NX	0%	0.00	10,802.44	0%	10,802.44-	0%
			3573800 C199	0%	0.00	803.76	0%	803.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,606.20	0%	11,606.20-	0%
9391	F	GROUP POSITION	3177800 F2AX	0%	0.00	804.53	0%	804.53-	0%
			3183400 B5NX	0%	0.00	1,805.77	0%	1,805.77-	0%
			3526300 B5NX	0%	0.00	6,806.47	0%	6,806.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,416.77	0%	9,416.77-	0%
3204	F	FISH CULTURIST	3686600 A1NX	0%	0.00	16,807.40	0%	16,807.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,807.40	0%	16,807.40-	0%
3282	F	BIOLOGIST, FISHERIES	3155000 ZZ99	0%	0.00	1,807.52	0%	1,807.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,807.52	0%	1,807.52-	0%
3202	F	NATURAL RSRC PRG COORD	3583000 E3NX	0%	0.00	809.66	0%	809.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	809.66	0%	809.66-	0%
3092	F	FISH HATCHERY ASST MGR	3685100 A1NX	0%	0.00	11,810.62	0%	11,810.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,810.62	0%	11,810.62-	0%
3015	F	FISH HATCHERIES SUPV	3686600 A1NX	0%	0.00	2,811.58	0%	2,811.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,811.58	0%	2,811.58-	0%
3273	F	BIOLOGIST, FISHERIES	3432500 B5NX	0%	0.00	28,811.87	0%	28,811.87-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,811.87	0%	28,811.87-	0%
3076	F	FISH HATCHERY ASST MGR	3686400 A1NX	0%	0.00	18,813.19	0%	18,813.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,813.19	0%	18,813.19-	0%
3078	F	FISH HATCHERIES SUPV	3692200 M3NX	0%	0.00	813.26	0%	813.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	813.26	0%	813.26-	0%
3044	F	FISHERY MGR,REGIONAL	3422300 B5NX	0%	0.00	815.32	0%	815.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	815.32	0%	815.32-	0%
3209	F	BIOLOGIST, STAFF	3579200 C1NX	0%	0.00	13,815.44	0%	13,815.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,815.44	0%	13,815.44-	0%
3015	F	FISH HATCHERIES SUPV	3886800 ZZ99	0%	0.00	815.55	0%	815.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	815.55	0%	815.55-	0%
9392	F	GROUP POSITION	3686200 ZZ99	0%	0.00	815.58	0%	815.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	815.58	0%	815.58-	0%
3253	F	OFFICE SPECIALIST 2	3692200 E399	0%	0.00	12,815.68	0%	12,815.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,815.68	0%	12,815.68-	0%
3042	F	FISHERY MGR,REGIONAL	3410900 E3NX	0%	0.00	815.73	0%	815.73-	0%
			3412500 B5NX	0%	0.00	1,817.60	0%	1,817.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,633.33	0%	2,633.33-	0%
3015	F	FISH HATCHERIES SUPV	3686600 ZZ99	0%	0.00	1,817.75	0%	1,817.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,817.75	0%	1,817.75-	0%
3227	F	FISHERY TECHNICIAN, SR	3000000 9999	100%	71,817.93	0.00	0%	71,817.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,817.93	0.00	0%	71,817.93	100%
3201	F	FISH HATCHERIES SUPV	3692400 A1NX	0%	0.00	12,819.42	0%	12,819.42-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,819.42	0%	12,819.42-	0%
3150	F	ADMIN ASST 1	3000000 9999	100%	56,821.04	0.00	0%	56,821.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,821.04	0.00	0%	56,821.04	100%
9392	F	GROUP POSITION	3420700 F2NX	0%	0.00	1,821.52	0%	1,821.52-	0%
			3686000 D1NX	0%	0.00	821.58	0%	821.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,643.10	0%	2,643.10-	0%
3303	F	BIOLOGIST, STAFF	3873400 C1NX	0%	0.00	1,823.49	0%	1,823.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,823.49	0%	1,823.49-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3190100 E399	0%	0.00	14,823.68	0%	14,823.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,823.68	0%	14,823.68-	0%
3184	F	MECHANIC	3000000 9999	100%	67,823.92	0.00	0%	67,823.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,823.92	0.00	0%	67,823.92	100%
3187	F	FISH HATCHERY MGR 1	3886200 E399	0%	0.00	3,823.94	0%	3,823.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,823.94	0%	3,823.94-	0%
3280	F	BIOLOGIST, FISHERIES	3826600 B5NX	0%	0.00	13,824.41	0%	13,824.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,824.41	0%	13,824.41-	0%
9392	F	GROUP POSITION	3575800 B2NX	0%	0.00	825.54	0%	825.54-	0%
			3430900 ZZ99	0%	0.00	4,825.79	0%	4,825.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,651.33	0%	5,651.33-	0%
3175	F	BIOLOGIST, FISHERIES	3412300 B5NX	0%	0.00	1,825.85	0%	1,825.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,825.85	0%	1,825.85-	0%
3190	F	FISH CULTURIST	3000000 9999	100%	57,825.98	0.00	0%	57,825.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,825.98	0.00	0%	57,825.98	100%
9392	F	GROUP POSITION	3411000 F2NX	0%	0.00	1,826.58	0%	1,826.58-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,826.58	0%	1,826.58-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3000000 9999	92%	67,826.78	0.00	0%	67,826.78	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	67,826.78	0.00	0%	67,826.78	100%
3081	F	FISH HATCHERY MGR 2	3000000 9999	100%	78,826.80	0.00	0%	78,826.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,826.80	0.00	0%	78,826.80	100%
3112	F	BIOLOGIST, FISHERIES	3000000 9999	100%	78,826.80	0.00	0%	78,826.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,826.80	0.00	0%	78,826.80	100%
3303	F	BIOLOGIST, STAFF	3000000 9999	100%	99,827.63	0.00	0%	99,827.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,827.63	0.00	0%	99,827.63	100%
3088	F	FISH HATCHERY MGR 2	3487900 A1NX	0%	0.00	28,827.68	0%	28,827.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,827.68	0%	28,827.68-	0%
3212	F	RECREATION SITE MAINT FOREMAN	3420800 F2NX	0%	0.00	828.15	0%	828.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	828.15	0%	828.15-	0%
3188	F	FISH HATCHERY ASST MGR	3000000 9999	100%	68,828.87	0.00	0%	68,828.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,828.87	0.00	0%	68,828.87	100%
9391	F	GROUP POSITION	3623000 B5NX	0%	0.00	11,829.85	0%	11,829.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,829.85	0%	11,829.85-	0%
4308	F	MAINT CRAFTSMAN SR	3420900 F2NX	0%	0.00	8,830.45	0%	8,830.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,830.45	0%	8,830.45-	0%
9392	F	GROUP POSITION	3452500 B5NX	0%	0.00	11,831.56	0%	11,831.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,831.56	0%	11,831.56-	0%
9391	F	GROUP POSITION	3623000 ZZ99	0%	0.00	831.81	0%	831.81-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	831.81	0%	831.81-	0%
3168	V	FISHERY PATHOLOGIST	3886900 E3NX	0%	0.00	4,832.73	0%	4,832.73-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	4,832.73	0%	4,832.73-	0%
3145	F	FISH HATCHERY ASST MGR	3583100 A1NX	0%	0.00	25,834.79	0%	25,834.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,834.79	0%	25,834.79-	0%
3201	F	FISH HATCHERIES SUPV	3485400 A1NX	0%	0.00	1,835.47	0%	1,835.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,835.47	0%	1,835.47-	0%
9392	F	GROUP POSITION	3487900 A1NX	0%	0.00	6,835.68	0%	6,835.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,835.68	0%	6,835.68-	0%
2029	F	FISH HATCHERY ASST MGR	3550800 A1NX	0%	0.00	9,835.82	0%	9,835.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,835.82	0%	9,835.82-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 E3NX	0%	0.00	7,836.16	0%	7,836.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,836.16	0%	7,836.16-	0%
9391	F	GROUP POSITION	3180900 ZZ99	0%	0.00	838.64	0%	838.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	838.64	0%	838.64-	0%
3143	V	FISH HATCHERY ASST MGR	3851400 ZZ99	0%	0.00	839.32	0%	839.32-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	839.32	0%	839.32-	0%
3280	F	BIOLOGIST, FISHERIES	3623000 B5NX	0%	0.00	3,840.45	0%	3,840.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,840.45	0%	3,840.45-	0%
9391	F	GROUP POSITION	3661300 B5NX	0%	0.00	7,840.56	0%	7,840.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,840.56	0%	7,840.56-	0%
3008	F	FISHERY MGR ANADROMOUS	3589800 E3NX	0%	0.00	12,840.86	0%	12,840.86-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,840.86	0%	12,840.86-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3133100 F2NX	0%	0.00	1,841.90	0%	1,841.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,841.90	0%	1,841.90-	0%
3208	F	UTIL CRAFTSMAN	3685500 E3NX	0%	0.00	9,842.03	0%	9,842.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,842.03	0%	9,842.03-	0%
3172	F	BIOLOGIST, FISHERIES	3452300 E3NX	0%	0.00	1,842.31	0%	1,842.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,842.31	0%	1,842.31-	0%
9392	F	GROUP POSITION	3583100 ZZ99	0%	0.00	843.48	0%	843.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	843.48	0%	843.48-	0%
3150	F	ADMIN ASST 1	3579200 ZZ99	0%	0.00	844.96	0%	844.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	844.96	0%	844.96-	0%
3133	F	FISH HATCHERY ASST MGR	3686600 A1NX	0%	0.00	12,845.20	0%	12,845.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,845.20	0%	12,845.20-	0%
3079	F	FISH HATCHERY MGR 2	3000000 9999	100%	82,846.59	0.00	0%	82,846.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,846.59	0.00	0%	82,846.59	100%
3011	F	FISH WILDLIFE RSCH MGR	3582400 ZZ99	0%	0.00	847.72	0%	847.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	847.72	0%	847.72-	0%
3019	F	FISH HATCHERIES SUPV	3000000 9999	100%	98,848.45	0.00	0%	98,848.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,848.45	0.00	0%	98,848.45	100%
3039	F	FISHERY MGR,REGIONAL	3432500 B5NX	0%	0.00	1,849.51	0%	1,849.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,849.51	0%	1,849.51-	0%
9391	F	GROUP POSITION	3886900 ZZ99	0%	0.00	3,849.57-	0%	3,849.57	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,849.57-	0%	3,849.57	0%
3088	F	FISH HATCHERY MGR 2	3487900 E399	0%	0.00	1,850.28	0%	1,850.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,850.28	0%	1,850.28-	0%
3039	F	FISHERY MGR,REGIONAL	3432500 ZZ99	0%	0.00	850.33	0%	850.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	850.33	0%	850.33-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3886900 ZZ99	0%	0.00	3,850.76	0%	3,850.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,850.76	0%	3,850.76-	0%
3030	F	BIOLOGIST, STAFF	3589700 ZZ99	0%	0.00	851.03	0%	851.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	851.03	0%	851.03-	0%
3261	F	FISH CULTURIST	3550800 A1NX	0%	0.00	10,851.26	0%	10,851.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,851.26	0%	10,851.26-	0%
3091	F	FISH HATCHERY MGR 2	3685100 A1NX	0%	0.00	13,852.67	0%	13,852.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,852.67	0%	13,852.67-	0%
9391	F	GROUP POSITION	3462300 ZZ99	0%	0.00	853.15	0%	853.15-	0%
			3573800 ZZ99	0%	0.00	854.34	0%	854.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,707.49	0%	1,707.49-	0%
3013	F	NATURAL RSRC PRG COORD	3589800 B5NX	0%	0.00	2,854.90	0%	2,854.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,854.90	0%	2,854.90-	0%
3168	V	FISHERY PATHOLOGIST	3491500 E3NX	0%	0.00	855.36	0%	855.36-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	855.36	0%	855.36-	0%
9392	F	GROUP POSITION	3180600 A1NX	0%	0.00	5,855.83	0%	5,855.83-	0%
			3684000 B5NX	0%	0.00	2,856.09	0%	2,856.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,711.92	0%	8,711.92-	0%
3092	F	FISH HATCHERY ASST MGR	3686600 A1NX	0%	0.00	857.03	0%	857.03-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	857.03	0%	857.03-	0%
3196	F	FISH CULTURIST	3182000 ZZ99	0%	0.00	2,861.76	0%	2,861.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,861.76	0%	2,861.76-	0%
3011	F	FISH WILDLIFE RSCH MGR	3486100 E3NX	0%	0.00	12,861.84	0%	12,861.84-	0%
			3587800 ZZ99	0%	0.00	862.52	0%	862.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,724.36	0%	13,724.36-	0%
3171	F	NATURAL RSRC PRG COORD	3484800 ZZ99	0%	0.00	863.61	0%	863.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	863.61	0%	863.61-	0%
3109	F	BIOLOGIST, FISHERIES	3661300 B5NX	0%	0.00	11,864.08	0%	11,864.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,864.08	0%	11,864.08-	0%
9392	F	GROUP POSITION	3462300 B5NX	0%	0.00	864.09	0%	864.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	864.09	0%	864.09-	0%
3278	F	BIOLOGIST, FISHERIES	3574000 B5NX	0%	0.00	1,864.54	0%	1,864.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,864.54	0%	1,864.54-	0%
3043	F	FISHERY MGR,REGIONAL	3661300 ZZ99	0%	0.00	864.80	0%	864.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	864.80	0%	864.80-	0%
3266	F	BIOLOGIST, STAFF	3683100 ZZ99	0%	0.00	1,865.19	0%	1,865.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,865.19	0%	1,865.19-	0%
9392	F	GROUP POSITION	3485500 ZZ99	0%	0.00	866.62	0%	866.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	866.62	0%	866.62-	0%
3114	V	BIOLOGIST, FISHERIES	3673800 ZZ99	0%	0.00	1,866.68	0%	1,866.68-	0%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	0.00	0%	0.00	1,866.68	0%	1,866.68-	0%
3018	F	NATURAL RSRC PRG COORD	3000000 9999	100%	107,867.20	0.00	0%	107,867.20	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,867.20	0.00	0%	107,867.20	100%
3177	F	NATURAL RSRC PRG COORD	3000000 9999	100%	107,867.20	0.00	0%	107,867.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,867.20	0.00	0%	107,867.20	100%
3166	V	FISHERY PATHOLOGIST	3182300 D1NX	0%	0.00	21,867.90	0%	21,867.90-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	21,867.90	0%	21,867.90-	0%
3044	F	FISHERY MGR,REGIONAL	3422500 B5NX	0%	0.00	6,868.39	0%	6,868.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,868.39	0%	6,868.39-	0%
3201	F	FISH HATCHERIES SUPV	3692400 ZZ99	0%	0.00	868.89	0%	868.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	868.89	0%	868.89-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3000000 9999	100%	118,870.06	0.00	0%	118,870.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,870.06	0.00	0%	118,870.06	100%
7033	F	BIOLOGIST, STAFF	3661300 B5WX	0%	0.00	870.85	0%	870.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	870.85	0%	870.85-	0%
9391	F	GROUP POSITION	3412300 B5NX	0%	0.00	1,871.15	0%	1,871.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,871.15	0%	1,871.15-	0%
9392	F	GROUP POSITION	3432500 ZZ99	0%	0.00	1,871.18	0%	1,871.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,871.18	0%	1,871.18-	0%
3213	F	RECREATION SITE MAINT FOREMAN	3000000 9999	83%	52,871.90	0.00	0%	52,871.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	52,871.90	0.00	0%	52,871.90	100%
9392	F	GROUP POSITION	3534800 B5NX	0%	0.00	31,872.78	0%	31,872.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,872.78	0%	31,872.78-	0%
3191	F	FISH CULTURIST	3685800 ZZ99	0%	0.00	873.12	0%	873.12-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	873.12	0%	873.12-	0%
3252	F	ADMIN ASST 1	3686700 E3NX	0%	0.00	3,873.73	0%	3,873.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,873.73	0%	3,873.73-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3560300 ZZ99	0%	0.00	874.67	0%	874.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	874.67	0%	874.67-	0%
3177	F	NATURAL RSRC PRG COORD	3494000 ZZ99	0%	0.00	2,875.29	0%	2,875.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,875.29	0%	2,875.29-	0%
9392	F	GROUP POSITION	3587800 ZZ99	0%	0.00	2,875.78	0%	2,875.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,875.78	0%	2,875.78-	0%
3202	F	NATURAL RSRC PRG COORD	3886800 E3NX	0%	0.00	14,876.10	0%	14,876.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,876.10	0%	14,876.10-	0%
3013	F	NATURAL RSRC PRG COORD	3692400 B5NX	0%	0.00	8,877.61	0%	8,877.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,877.61	0%	8,877.61-	0%
9391	F	GROUP POSITION	3686600 B5NX	0%	0.00	5,877.91	0%	5,877.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,877.91	0%	5,877.91-	0%
3193	F	FISH CULTURIST	3000000 9999	100%	52,878.57	0.00	0%	52,878.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,878.57	0.00	0%	52,878.57	100%
9391	F	GROUP POSITION	3693600 B7NX	0%	0.00	4,879.24	0%	4,879.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,879.24	0%	4,879.24-	0%
3172	F	BIOLOGIST, FISHERIES	3452500 E3NX	0%	0.00	16,879.49	0%	16,879.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,879.49	0%	16,879.49-	0%
3193	F	FISH CULTURIST	3886500 ZZ99	0%	0.00	2,880.00	0%	2,880.00-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,880.00	0%	2,880.00-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 E399	0%	0.00	1,880.37	0%	1,880.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,880.37	0%	1,880.37-	0%
3044	F	FISHERY MGR,REGIONAL	3422300 E3NX	0%	0.00	2,880.75	0%	2,880.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,880.75	0%	2,880.75-	0%
3208	F	UTIL CRAFTSMAN	3685500 ZZ99	0%	0.00	881.19	0%	881.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	881.19	0%	881.19-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	100%	110,882.04	0.00	0%	110,882.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,882.04	0.00	0%	110,882.04	100%
9391	F	GROUP POSITION	3877400 ZZ99	0%	0.00	24,882.51	0%	24,882.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,882.51	0%	24,882.51-	0%
3102	F	BIOLOGIST, STAFF	3692200 B7NX	0%	0.00	3,882.72	0%	3,882.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,882.72	0%	3,882.72-	0%
3047	F	FISHERY MGR,REGIONAL	3432600 E399	0%	0.00	882.83	0%	882.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	882.83	0%	882.83-	0%
9391	F	GROUP POSITION	3460900 ZZ99	0%	0.00	883.68	0%	883.68-	0%
			3410900 F2NX	0%	0.00	6,883.85	0%	6,883.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,767.53	0%	7,767.53-	0%
9491	F	GROUP POSITION	3190100 E3NX	0%	0.00	4,884.43	0%	4,884.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,884.43	0%	4,884.43-	0%
3047	F	FISHERY MGR,REGIONAL	3133100 ZZ99	0%	0.00	884.56	0%	884.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	884.56	0%	884.56-	0%
3176	F	BIOLOGIST, FISHERIES	3442300 B5NX	0%	0.00	2,884.85	0%	2,884.85-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,884.85	0%	2,884.85-	0%
3128	F	FISH HATCHERY ASST MGR	3485900 A1NX	0%	0.00	1,885.00	0%	1,885.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,885.00	0%	1,885.00-	0%
3112	F	BIOLOGIST, FISHERIES	3587300 ZZ99	0%	0.00	2,885.29	0%	2,885.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,885.29	0%	2,885.29-	0%
3284	F	BIOLOGIST, FISHERIES	3582800 ZZ99	0%	0.00	1,885.45	0%	1,885.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,885.45	0%	1,885.45-	0%
3018	F	NATURAL RSRC PRG COORD	3190100 E3NX	0%	0.00	3,885.58	0%	3,885.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,885.58	0%	3,885.58-	0%
9392	F	GROUP POSITION	3588000 ZZ99	0%	0.00	885.93	0%	885.93-	0%
			3587300 B5NX	0%	0.00	8,886.03	0%	8,886.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,771.96	0%	9,771.96-	0%
3047	F	FISHERY MGR,REGIONAL	3000000 9999	100%	90,886.18	0.00	0%	90,886.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,886.18	0.00	0%	90,886.18	100%
9392	F	GROUP POSITION	3576200 ZZ99	0%	0.00	1,886.37	0%	1,886.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,886.37	0%	1,886.37-	0%
3011	F	FISH WILDLIFE RSCH MGR	3190100 E3NX	0%	0.00	5,886.39	0%	5,886.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,886.39	0%	5,886.39-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3692200 E399	0%	0.00	12,887.07	0%	12,887.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,887.07	0%	12,887.07-	0%
3279	F	BIOLOGIST, FISHERIES	3000000 9999	100%	85,887.20	0.00	0%	85,887.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,887.20	0.00	0%	85,887.20	100%
3141	F	FISH HATCHERY ASST MGR	3886500 E399	0%	0.00	887.72	0%	887.72-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	887.72	0%	887.72-	0%
9391	F	GROUP POSITION	3674600 ZZ99	0%	0.00	17,888.29-	0%	17,888.29	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,888.29-	0%	17,888.29	0%
3272	F	BIOLOGIST, FISHERIES	3587300 K299	0%	0.00	888.84	0%	888.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	888.84	0%	888.84-	0%
3045	F	FISHERY MGR,REGIONAL	3000000 9999	100%	101,889.04	0.00	0%	101,889.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,889.04	0.00	0%	101,889.04	100%
9392	F	GROUP POSITION	3886300 ZZ99	0%	0.00	1,889.52	0%	1,889.52-	0%
			3422500 B5NX	0%	0.00	17,889.82	0%	17,889.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,779.34	0%	19,779.34-	0%
3175	F	BIOLOGIST, FISHERIES	3412300 E3NX	0%	0.00	890.67	0%	890.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	890.67	0%	890.67-	0%
9591	F	GROUP POSITION	3686200 D1NX	0%	0.00	3,890.87	0%	3,890.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,890.87	0%	3,890.87-	0%
9392	F	GROUP POSITION	3624600 ZZ99	0%	0.00	2,891.64	0%	2,891.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,891.64	0%	2,891.64-	0%
3222	F	ADMIN ASST 1	3000000 9999	100%	44,891.69	0.00	0%	44,891.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	0.00	0%	44,891.69	100%
3232	V	BIOLOGIST, FISHERIES	3822100 E3NX	0%	0.00	1,891.96	0%	1,891.96-	0%
			% OF FTP						
	12/04/2019	POSITION TOTALS --->	0.00	0%	0.00	1,891.96	0%	1,891.96-	0%
3047	F	FISHERY MGR,REGIONAL	3534800 B5NX	0%	0.00	892.72	0%	892.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	892.72	0%	892.72-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3000000 9999	100%	102,893.99	0.00	0%	102,893.99	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,893.99	0.00	0%	102,893.99	100%
9392	F	GROUP POSITION	3624600 B5NX	0%	0.00	22,894.11	0%	22,894.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,894.11	0%	22,894.11-	0%
3041	F	FISHERY MGR,REGIONAL	3452500 ZZ99	0%	0.00	4,894.12	0%	4,894.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,894.12	0%	4,894.12-	0%
3221	F	ADMIN ASST 2	3692200 E399	0%	0.00	1,894.43	0%	1,894.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,894.43	0%	1,894.43-	0%
3237	F	NATURAL RSRC PRG COORD	3487500 F2NX	0%	0.00	7,894.81	0%	7,894.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,894.81	0%	7,894.81-	0%
3273	F	BIOLOGIST, FISHERIES	3432300 B5NX	0%	0.00	2,896.00	0%	2,896.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,896.00	0%	2,896.00-	0%
9391	F	GROUP POSITION	3550800 A1NX	0%	0.00	5,896.22	0%	5,896.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,896.22	0%	5,896.22-	0%
3218	F	ADMIN ASST 1	3486600 E3NX	0%	0.00	896.32	0%	896.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	896.32	0%	896.32-	0%
3102	F	BIOLOGIST, STAFF	3886800 B7NX	0%	0.00	1,896.47	0%	1,896.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,896.47	0%	1,896.47-	0%
3175	F	BIOLOGIST, FISHERIES	3412500 ZZ99	0%	0.00	3,896.88	0%	3,896.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,896.88	0%	3,896.88-	0%
9391	F	GROUP POSITION	3484600 B5NX	0%	0.00	2,896.93	0%	2,896.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,896.93	0%	2,896.93-	0%
9491	F	GROUP POSITION	3560300 B5NX	0%	0.00	4,897.05	0%	4,897.05-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,897.05	0%	4,897.05-	0%
3272	F	BIOLOGIST, FISHERIES	3684700 E699	0%	0.00	898.12	0%	898.12-	0%
			3527200 E699	0%	0.00	898.13	0%	898.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,796.25	0%	1,796.25-	0%
3087	F	FISH HATCHERY ASST MGR	3685500 A1NX	0%	0.00	9,898.97	0%	9,898.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,898.97	0%	9,898.97-	0%
3108	F	BIOLOGIST, FISHERIES	3633800 B5NX	0%	0.00	5,899.80	0%	5,899.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,899.80	0%	5,899.80-	0%
3111	V	BIOLOGIST, FISHERIES	3587800 B5NX	0%	0.00	15,899.99	0%	15,899.99-	0%
			% OF FTP						
	10/26/2019	POSITION TOTALS --->	0.00	0%	0.00	15,899.99	0%	15,899.99-	0%
3198	F	FISH HATCHERY MGR 2	3550800 ZZ99	0%	0.00	900.18	0%	900.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	900.18	0%	900.18-	0%
4061	F	MICROBIOLOGIST SR	3182300 ZZ99	0%	0.00	902.37	0%	902.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	902.37	0%	902.37-	0%
3094	F	FISH CULTURIST	3686100 A1NX	0%	0.00	15,904.72	0%	15,904.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,904.72	0%	15,904.72-	0%
3201	F	FISH HATCHERIES SUPV	3000000 9999	100%	99,904.94	0.00	0%	99,904.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,904.94	0.00	0%	99,904.94	100%
3011	F	FISH WILDLIFE RSCH MGR	3583000 ZZ99	0%	0.00	905.46	0%	905.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	905.46	0%	905.46-	0%
3191	F	FISH CULTURIST	3686800 ZZ99	0%	0.00	3,907.04	0%	3,907.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,907.04	0%	3,907.04-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3692400 E3NX	0%	0.00	907.56	0%	907.56-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	907.56	0%	907.56-	0%
9391	F	GROUP POSITION	3422500 B5NX	0%	0.00	15,907.98	0%	15,907.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,907.98	0%	15,907.98-	0%
9392	F	GROUP POSITION	3587300 ZZ99	0%	0.00	3,908.04	0%	3,908.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,908.04	0%	3,908.04-	0%
3130	F	FISH CULTURIST	3000000 9999	100%	53,909.27	0.00	0%	53,909.27	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,909.27	0.00	0%	53,909.27	100%
9391	F	GROUP POSITION	3485900 A1NX	0%	0.00	909.86	0%	909.86-	0%
			3442300 B5NX	0%	0.00	910.83	0%	910.83-	0%
			3536200 B5NX	0%	0.00	8,911.08	0%	8,911.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,731.77	0%	10,731.77-	0%
3045	F	FISHERY MGR,REGIONAL	3432300 B5NX	0%	0.00	3,911.47	0%	3,911.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,911.47	0%	3,911.47-	0%
9391	F	GROUP POSITION	3526200 B5NX	0%	0.00	912.80	0%	912.80-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	912.80	0%	912.80-	0%
3015	F	FISH HATCHERIES SUPV	3692400 A1NX	0%	0.00	8,912.98	0%	8,912.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,912.98	0%	8,912.98-	0%
3218	F	ADMIN ASST 1	3000000 9999	100%	59,913.19	0.00	0%	59,913.19	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,913.19	0.00	0%	59,913.19	100%
3001	F	FISH & GAME BUREAU CHIEF	3692400 ZZ99	0%	0.00	913.79	0%	913.79-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	913.79	0%	913.79-	0%
3280	F	BIOLOGIST, FISHERIES	3000000 9999	100%	80,914.01	0.00	0%	80,914.01	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,914.01	0.00	0%	80,914.01	100%
3078	F	FISH HATCHERIES SUPV	3886800 E399	0%	0.00	13,914.58	0%	13,914.58-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,914.58	0%	13,914.58-	0%
3042	F	FISHERY MGR,REGIONAL	3111000 ZZ99	0%	0.00	1,916.04	0%	1,916.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,916.04	0%	1,916.04-	0%
3181	F	BIOLOGIST, FISH RSRCH PR	3588000 E3NX	0%	0.00	25,916.27	0%	25,916.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,916.27	0%	25,916.27-	0%
9391	F	GROUP POSITION	3574800 B5NX	0%	0.00	3,916.68	0%	3,916.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,916.68	0%	3,916.68-	0%
3211	F	RECREATION SITE MAINT FOREMAN	3410900 ZZ99	0%	0.00	917.61	0%	917.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	917.61	0%	917.61-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3155000 ZZ99	0%	0.00	917.87	0%	917.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	917.87	0%	917.87-	0%
3142	F	FISH HATCHERY ASST MGR	3000000 9999	100%	60,918.13	0.00	0%	60,918.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,918.13	0.00	0%	60,918.13	100%
9392	F	GROUP POSITION	3822100 C1NX	0%	0.00	8,918.55	0%	8,918.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,918.55	0%	8,918.55-	0%
4245	F	RECREATION SITE MAINT FOREMAN	3441000 ZZ99	0%	0.00	920.65	0%	920.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	920.65	0%	920.65-	0%
3173	F	BIOLOGIST, FISHERIES	3684000 B5NX	0%	0.00	1,921.26	0%	1,921.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,921.26	0%	1,921.26-	0%
3102	F	BIOLOGIST, STAFF	3589800 B7NX	0%	0.00	1,921.79	0%	1,921.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,921.79	0%	1,921.79-	0%
3008	F	FISHERY MGR ANADROMOUS	3589700 E3NX	0%	0.00	4,922.95	0%	4,922.95-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,922.95	0%	4,922.95-	0%
3117	F	BIOLOGIST, FISHERIES	3484700 B5NX	0%	0.00	2,923.06	0%	2,923.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,923.06	0%	2,923.06-	0%
9391	F	GROUP POSITION	3491500 ZZ99	0%	0.00	3,923.97	0%	3,923.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,923.97	0%	3,923.97-	0%
9392	F	GROUP POSITION	3686700 D1NX	0%	0.00	924.50	0%	924.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	924.50	0%	924.50-	0%
3047	F	FISHERY MGR,REGIONAL	3432400 ZZ99	0%	0.00	924.88	0%	924.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	924.88	0%	924.88-	0%
3218	F	ADMIN ASST 1	3587200 E3NX	0%	0.00	6,925.49	0%	6,925.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,925.49	0%	6,925.49-	0%
9391	F	GROUP POSITION	3621400 B5NX	0%	0.00	6,926.15	0%	6,926.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,926.15	0%	6,926.15-	0%
3178	F	NATURAL RSRC PRG COORD	3574000 ZZ99	0%	0.00	926.39	0%	926.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	926.39	0%	926.39-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	100%	93,926.77	0.00	0%	93,926.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,926.77	0.00	0%	93,926.77	100%
3122	F	BIOLOGIST, FISHERIES	3574000 C1NX	0%	0.00	7,926.93	0%	7,926.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,926.93	0%	7,926.93-	0%
9391	F	GROUP POSITION	3826700 ZZ99	0%	0.00	928.93	0%	928.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	928.93	0%	928.93-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486700 B5NX	0%	0.00	6,930.72	0%	6,930.72-	0%

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//// = LESS THAN -100%
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,930.72	0%	6,930.72-	0%
3175	F	BIOLOGIST, FISHERIES	3412300 ZZ99	0%	0.00	931.15	0%	931.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	931.15	0%	931.15-	0%
3172	F	BIOLOGIST, FISHERIES	3452500 C1NX	0%	0.00	4,931.18	0%	4,931.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,931.18	0%	4,931.18-	0%
3189	F	FISH CULTURIST	3485400 ZZ99	0%	0.00	932.58	0%	932.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	932.58	0%	932.58-	0%
3168	V	FISHERY PATHOLOGIST	3686700 ZZ99	0%	0.00	4,932.85	0%	4,932.85-	0%
			% OF FTP						
	10/21/2019	POSITION TOTALS --->	0.00	0%	0.00	4,932.85	0%	4,932.85-	0%
9391	F	GROUP POSITION	3526200 ZZ99	0%	0.00	1,933.02	0%	1,933.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,933.02	0%	1,933.02-	0%
9392	F	GROUP POSITION	3526300 B5NX	0%	0.00	18,934.31	0%	18,934.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,934.31	0%	18,934.31-	0%
3017	F	NATURAL RSRC PRG COORD	3687000 B5NX	0%	0.00	12,934.88	0%	12,934.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,934.88	0%	12,934.88-	0%
4061	F	MICROBIOLOGIST SR	3686700 ZZ99	0%	0.00	935.03	0%	935.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	935.03	0%	935.03-	0%
3144	V	FISH HATCHERY ASST MGR	3685600 ZZ99	0%	0.00	935.72	0%	935.72-	0%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	0%	0.00	935.72	0%	935.72-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 E3NX	0%	0.00	2,938.31	0%	2,938.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,938.31	0%	2,938.31-	0%
3241	F	DATA COORDINATOR	3486600 B5NX	0%	0.00	2,939.01	0%	2,939.01-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,939.01	0%	2,939.01-	0%
9392	F	GROUP POSITION	3486700 ZZ99	0%	0.00	1,939.15	0%	1,939.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,939.15	0%	1,939.15-	0%
3139	F	FISH HATCHERY ASST MGR	3487400 A1NX	0%	0.00	25,939.31	0%	25,939.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,939.31	0%	25,939.31-	0%
3206	F	UTIL CRAFTSMAN	3685600 ZZ99	0%	0.00	939.96	0%	939.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	939.96	0%	939.96-	0%
9392	F	GROUP POSITION	3686500 ZZ99	0%	0.00	3,940.52	0%	3,940.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,940.52	0%	3,940.52-	0%
3102	F	BIOLOGIST, STAFF	3491500 B7NX	0%	0.00	3,940.77	0%	3,940.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,940.77	0%	3,940.77-	0%
3253	F	OFFICE SPECIALIST 2	3692400 E399	0%	0.00	7,941.18	0%	7,941.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,941.18	0%	7,941.18-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3190100 E3NX	0%	0.00	12,941.67	0%	12,941.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,941.67	0%	12,941.67-	0%
9392	F	GROUP POSITION	3686400 ZZ99	0%	0.00	1,942.22	0%	1,942.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,942.22	0%	1,942.22-	0%
3230	F	FISHERY PATHOLOGIST	3886900 D1NX	0%	0.00	15,942.54	0%	15,942.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,942.54	0%	15,942.54-	0%
3143	V	FISH HATCHERY ASST MGR	3181000 A1NX	0%	0.00	20,943.08	0%	20,943.08-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	20,943.08	0%	20,943.08-	0%
3120	F	BIOLOGIST, FISHERIES	3000000 9999	100%	86,943.68	0.00	0%	86,943.68	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,943.68	0.00	0%	86,943.68	100%
3043	F	FISHERY MGR,REGIONAL	3462500 E3NX	0%	0.00	31,944.53	0%	31,944.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,944.53	0%	31,944.53-	0%
6029	F	CONSTRUCTION FRMN	3000000 9999	100%	71,946.78	0.00	0%	71,946.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,946.78	0.00	0%	71,946.78	100%
9391	F	GROUP POSITION	3674600 B5NX	0%	0.00	20,947.61	0%	20,947.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,947.61	0%	20,947.61-	0%
3130	F	FISH CULTURIST	3487900 ZZ99	0%	0.00	1,949.28	0%	1,949.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,949.28	0%	1,949.28-	0%
9391	F	GROUP POSITION	3686200 ZZ99	0%	0.00	3,949.78	0%	3,949.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,949.78	0%	3,949.78-	0%
3030	F	BIOLOGIST, STAFF	3590500 B5NX	0%	0.00	1,950.65	0%	1,950.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,950.65	0%	1,950.65-	0%
9392	F	GROUP POSITION	3526200 B5NX	0%	0.00	23,954.09	0%	23,954.09-	0%
			3485500 B5NX	0%	0.00	1,954.24	0%	1,954.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,908.33	0%	25,908.33-	0%
9391	F	GROUP POSITION	3484700 B5NX	0%	0.00	954.92	0%	954.92-	0%
			3450700 F2NX	0%	0.00	954.94	0%	954.94-	0%
			3472300 B5NX	0%	0.00	954.94	0%	954.94-	0%
			3624600 B5NX	0%	0.00	8,955.82	0%	8,955.82-	0%
			3177600 B5NX	0%	0.00	956.72	0%	956.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,777.34	0%	12,777.34-	0%
3011	F	FISH WILDLIFE RSCH MGR	3584700 ZZ99	0%	0.00	958.09	0%	958.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	958.09	0%	958.09-	0%
9392	F	GROUP POSITION	3886800 E399	0%	0.00	9,959.06	0%	9,959.06-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,959.06	0%	9,959.06-	0%
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3000000 9999	100%	131,960.16	0.00	0%	131,960.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,960.16	0.00	0%	131,960.16	100%
3303	F	BIOLOGIST, STAFF	3872900 E3NX	0%	0.00	962.21	0%	962.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	962.21	0%	962.21-	0%
3102	F	BIOLOGIST, STAFF	3491300 B7NX	0%	0.00	1,962.31	0%	1,962.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,962.31	0%	1,962.31-	0%
3272	F	BIOLOGIST, FISHERIES	3527200 ZZ99	0%	0.00	1,963.42	0%	1,963.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,963.42	0%	1,963.42-	0%
3114	V	BIOLOGIST, FISHERIES	3000000 9999	100%	90,963.47	0.00	0%	90,963.47	100%
			% OF FTP						
	07/17/2019	POSITION TOTALS --->	1.00	100%	90,963.47	0.00	0%	90,963.47	100%
3022	F	FISH CULTURIST	3181200 ZZ99	0%	0.00	2,964.48	0%	2,964.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,964.48	0%	2,964.48-	0%
3215	F	RECREATION SITE MAINT FOREMAN	3450700 F2NX	0%	0.00	1,964.60	0%	1,964.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,964.60	0%	1,964.60-	0%
3282	F	BIOLOGIST, FISHERIES	3000000 9999	100%	80,965.53	0.00	0%	80,965.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,965.53	0.00	0%	80,965.53	100%
3201	F	FISH HATCHERIES SUPV	3692400 E399	0%	0.00	1,965.73	0%	1,965.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,965.73	0%	1,965.73-	0%
9391	F	GROUP POSITION	3685600 A1NX	0%	0.00	9,967.28	0%	9,967.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,967.28	0%	9,967.28-	0%
3242	F	BIOLOGIST, FISHERIES	3575800 B5NX	0%	0.00	30,967.50	0%	30,967.50-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,967.50	0%	30,967.50-	0%
9391	F	GROUP POSITION	3122000 B5NX	0%	0.00	968.42	0%	968.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	968.42	0%	968.42-	0%
3117	F	BIOLOGIST, FISHERIES	3486700 B5NX	0%	0.00	28,968.49	0%	28,968.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,968.49	0%	28,968.49-	0%
3263	F	FISH CULTURIST	3686600 A1NX	0%	0.00	14,969.25	0%	14,969.25-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,969.25	0%	14,969.25-	0%
3011	F	FISH WILDLIFE RSCH MGR	3587600 E3NX	0%	0.00	3,969.27	0%	3,969.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,969.27	0%	3,969.27-	0%
3138	F	FISH HATCHERY ASST MGR	3000000 9999	100%	60,969.67	0.00	0%	60,969.67	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,969.67	0.00	0%	60,969.67	100%
3104	F	BIOLOGIST, STAFF	3689700 E3NX	0%	0.00	25,969.83	0%	25,969.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,969.83	0%	25,969.83-	0%
9391	F	GROUP POSITION	3485400 A1NX	0%	0.00	970.20	0%	970.20-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	970.20	0%	970.20-	0%
3282	F	BIOLOGIST, FISHERIES	3181000 E399	0%	0.00	972.29	0%	972.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	972.29	0%	972.29-	0%
3134	F	FISH HATCHERY MGR 2	3000000 9999	100%	97,972.36	0.00	0%	97,972.36	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,972.36	0.00	0%	97,972.36	100%
9391	F	GROUP POSITION	3432300 B5NX	0%	0.00	2,972.42	0%	2,972.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,972.42	0%	2,972.42-	0%
3104	F	BIOLOGIST, STAFF	3689700 B5NX	0%	0.00	1,972.83	0%	1,972.83-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,972.83	0%	1,972.83-	0%
9492	F	GROUP POSITION	3573800 C1NX	0%	0.00	15,974.37	0%	15,974.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,974.37	0%	15,974.37-	0%
9391	F	GROUP POSITION	3432500 B5NX	0%	0.00	20,976.16	0%	20,976.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,976.16	0%	20,976.16-	0%
3041	F	FISHERY MGR,REGIONAL	3452500 E3NX	0%	0.00	25,977.86	0%	25,977.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,977.86	0%	25,977.86-	0%
3022	F	FISH CULTURIST	3181200 A1NX	0%	0.00	16,979.36	0%	16,979.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,979.36	0%	16,979.36-	0%
3175	F	BIOLOGIST, FISHERIES	3412500 B5NX	0%	0.00	23,979.58	0%	23,979.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,979.58	0%	23,979.58-	0%
3030	F	BIOLOGIST, STAFF	3683200 B5NX	0%	0.00	980.51	0%	980.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	980.51	0%	980.51-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	3486700 E3NX	0%	0.00	20,980.93	0%	20,980.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,980.93	0%	20,980.93-	0%
9391	F	GROUP POSITION	3686800 A1NX	0%	0.00	18,982.82	0%	18,982.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,982.82	0%	18,982.82-	0%
3020	F	FISHERY PATHOLOGIST SUPV	3486700 D1NX	0%	0.00	983.45	0%	983.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	983.45	0%	983.45-	0%
3222	F	ADMIN ASST 1	3686600 E399	0%	0.00	7,983.50	0%	7,983.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,983.50	0%	7,983.50-	0%
9391	F	GROUP POSITION	3886300 ZZ99	0%	0.00	1,984.11	0%	1,984.11-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,984.11	0%	1,984.11-	0%
3265	F	FISH CULTURIST	3000000 9999	100%	63,984.50	0.00	0%	63,984.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,984.50	0.00	0%	63,984.50	100%
3078	F	FISH HATCHERIES SUPV	3181900 E399	0%	0.00	984.77	0%	984.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	984.77	0%	984.77-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3487500 B7NX	0%	0.00	4,984.91	0%	4,984.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,984.91	0%	4,984.91-	0%
3025	F	FISH HATCHERY MGR 2	3000000 9999	100%	84,985.32	0.00	0%	84,985.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,985.32	0.00	0%	84,985.32	100%
9392	F	GROUP POSITION	3674600 B5NX	0%	0.00	7,985.61	0%	7,985.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,985.61	0%	7,985.61-	0%
3204	F	FISH CULTURIST	3685600 A1NX	0%	0.00	9,986.70	0%	9,986.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,986.70	0%	9,986.70-	0%
9392	F	GROUP POSITION	3587200 ZZ99	0%	0.00	3,986.80	0%	3,986.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,986.80	0%	3,986.80-	0%
9391	F	GROUP POSITION	3431000 F2NX	0%	0.00	2,987.19	0%	2,987.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,987.19	0%	2,987.19-	0%
4041	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	16,988.21	0.00	0%	16,988.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	16,988.21	0.00	0%	16,988.21	100%
3038	F	FISHERY MGR,REGIONAL	3472300 ZZ99	0%	0.00	1,989.75	0%	1,989.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,989.75	0%	1,989.75-	0%
9391	F	GROUP POSITION	3422300 B5NX	0%	0.00	989.79	0%	989.79-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	989.79	0%	989.79-	0%
3166	V	FISHERY PATHOLOGIST	3182300 ZZ99	0%	0.00	3,990.21	0%	3,990.21-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	3,990.21	0%	3,990.21-	0%
3230	F	FISHERY PATHOLOGIST	3886900 ZZ99	0%	0.00	1,991.01	0%	1,991.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,991.01	0%	1,991.01-	0%
3171	F	NATURAL RSRC PRG COORD	3486800 ZZ99	0%	0.00	2,992.24	0%	2,992.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,992.24	0%	2,992.24-	0%
9392	F	GROUP POSITION	3460800 E3NX	0%	0.00	992.93	0%	992.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	992.93	0%	992.93-	0%
3179	F	BIOLOGIST, FISHERIES	3412300 B5NX	0%	0.00	2,993.00	0%	2,993.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,993.00	0%	2,993.00-	0%
3238	F	BIOLOGIST, FISHERIES	3527200 ZZ99	0%	0.00	2,993.36	0%	2,993.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,993.36	0%	2,993.36-	0%
3087	F	FISH HATCHERY ASST MGR	3000000 9999	100%	65,994.40	0.00	0%	65,994.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,994.40	0.00	0%	65,994.40	100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3587800 ZZ99	0%	0.00	1,995.08	0%	1,995.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,995.08	0%	1,995.08-	0%
3172	F	BIOLOGIST, FISHERIES	3452300 ZZ99	0%	0.00	1,995.34	0%	1,995.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,995.34	0%	1,995.34-	0%
3252	F	ADMIN ASST 1	3182300 ZZ99	0%	0.00	995.48	0%	995.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	995.48	0%	995.48-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3582500 ZZ99	0%	0.00	1,995.62	0%	1,995.62-	0%
			3583100 ZZ99	0%	0.00	1,995.62	0%	1,995.62-	0%
			3584700 ZZ99	0%	0.00	1,995.62	0%	1,995.62-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,986.86	0%	5,986.86-	0%
3261	F	FISH CULTURIST	3550600 ZZ99	0%	0.00	4,995.94	0%	4,995.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,995.94	0%	4,995.94-	0%
3273	F	BIOLOGIST, FISHERIES	3432300 ZZ99	0%	0.00	996.16	0%	996.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	996.16	0%	996.16-	0%
9391	F	GROUP POSITION	3836600 B5NX	0%	0.00	997.17	0%	997.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	997.17	0%	997.17-	0%
3085	F	FISH HATCHERY MGR 2	3886400 ZZ99	0%	0.00	15,998.62	0%	15,998.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,998.62	0%	15,998.62-	0%
3018	F	NATURAL RSRC PRG COORD	3680200 E3NX	0%	0.00	7,999.19	0%	7,999.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,999.19	0%	7,999.19-	0%
3202	F	NATURAL RSRC PRG COORD	3587000 E3NX	0%	0.00	999.41	0%	999.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	999.41	0%	999.41-	0%
3184	F	MECHANIC	3685300 ZZ99	0%	0.00	999.50	0%	999.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	999.50	0%	999.50-	0%
			% OF FTP						
		** FUND-TOTALS --->	171.20		18,470,170.11	8,729,261.46	47%	9,740,908.65	53%

FUND: 0051

9391	F	GROUP POSITION	3124800 ZZ99	0%	0.00	14.37	0%	14.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.37	0%	14.37-	0%
3162	F	NATURAL RSRC PRG COORD	3884800 E3NX	0%	0.00	2,029.69	0%	2,029.69-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,029.69	0%	2,029.69-	0%
9392	F	GROUP POSITION	3124800 E399	0%	0.00	30.88	0%	30.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.88	0%	30.88-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3184800 ZZ99	0%	0.00	37.90	0%	37.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.90	0%	37.90-	0%
3209	F	BIOLOGIST, STAFF	3174800 ZZ99	0%	0.00	43.96	0%	43.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.96	0%	43.96-	0%
3177	F	NATURAL RSRC PRG COORD	3884800 ZZ99	0%	0.00	64.77	0%	64.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.77	0%	64.77-	0%
3162	F	NATURAL RSRC PRG COORD	3190900 ZZ99	0%	0.00	1,162.47	0%	1,162.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,162.47	0%	1,162.47-	0%
9392	F	GROUP POSITION	3124800 ZZ99	0%	0.00	1,262.99	0%	1,262.99-	0%
			3174800 ZZ99	0%	0.00	3,307.87	0%	3,307.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,570.86	0%	4,570.86-	0%
3014	F	FISHERY MANAGER, PRODUCTION	3184800 E399	0%	0.00	1,321.49	0%	1,321.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,321.49	0%	1,321.49-	0%
4308	F	MAINT CRAFTSMAN SR	3124800 ZZ99	0%	0.00	331.99	0%	331.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	331.99	0%	331.99-	0%
3019	F	FISH HATCHERIES SUPV	3184800 ZZ99	0%	0.00	1,395.32	0%	1,395.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.32	0%	1,395.32-	0%
3209	F	BIOLOGIST, STAFF	3174800 E3NX	0%	0.00	405.00	0%	405.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	405.00	0%	405.00-	0%
3177	F	NATURAL RSRC PRG COORD	3884800 E3NX	0%	0.00	408.27	0%	408.27-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	408.27	0%	408.27-	0%
3162	F	NATURAL RSRC PRG COORD	3884800 ZZ99	0%	0.00	475.32	0%	475.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	475.32	0%	475.32-	0%
3019	F	FISH HATCHERIES SUPV	3184800 E3NX	0%	0.00	6,506.74	0%	6,506.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,506.74	0%	6,506.74-	0%
9392	F	GROUP POSITION	3174800 F2NX	0%	0.00	29,582.39	0%	29,582.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,582.39	0%	29,582.39-	0%
3162	F	NATURAL RSRC PRG COORD	3184800 ZZ99	0%	0.00	2,606.87	0%	2,606.87-	0%
			3184800 C199	0%	0.00	22,635.06	0%	22,635.06-	0%
			3190900 C199	0%	0.00	12,636.07	0%	12,636.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,878.00	0%	37,878.00-	0%
9392	F	GROUP POSITION	3124800 F2NX	0%	0.00	5,875.62	0%	5,875.62-	0%
			3124800 F299	0%	0.00	894.96	0%	894.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,770.58	0%	6,770.58-	0%
4308	F	MAINT CRAFTSMAN SR	3124800 F2NX	0%	0.00	4,952.80	0%	4,952.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,952.80	0%	4,952.80-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	97,982.80	0%	97,982.80-	0%

FUND: 0524

9391	F	GROUP POSITION	3885000 ZZ99	0%	0.00	21.82	0%	21.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.82	0%	21.82-	0%
9392	F	GROUP POSITION	3885000 ZZ99	0%	0.00	98.78	0%	98.78-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAC

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	98.78	0%	98.78-	0%
9391	F	GROUP POSITION	3885000 A1NX	0%	0.00	1,319.39	0%	1,319.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,319.39	0%	1,319.39-	0%
9392	F	GROUP POSITION	3885000 A1NX	0%	0.00	1,695.72	0%	1,695.72-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,695.72	0%	1,695.72-	0%
		** FUND-TOTALS --->	% OF FTP 0.00		0.00	3,135.71	0%	3,135.71-	0%
		** BUDGET UNIT TOTALS --->	% OF FTP 171.20		18,470,170.11	8,830,379.97	48%	9,639,790.14	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9492	F	GROUP POSITION	4610100 ZZ99	0%	0.00	0.04	0%	0.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.04	0%	0.04-	0%
9391	F	GROUP POSITION	4120100 ZZ99	0%	0.00	0.09	0%	0.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.09	0%	0.09-	0%
9392	F	GROUP POSITION	4120100 ZZ99	0%	0.00	0.40	0%	0.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.40	0%	0.40-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 C1AX	0%	0.00	9,000.57	0%	9,000.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,000.57	0%	9,000.57-	0%
2052	F	CONSERVATION OFFICER, SR	4315300 ZZ99	0%	0.00	0.87	0%	0.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.87	0%	0.87-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 E6EX	0%	0.00	1,000.91	0%	1,000.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,000.91	0%	1,000.91-	0%
4012	F	VETERINARIAN, MEDICL OFF	4398600 ZZ99	0%	0.00	1,001.60	0%	1,001.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,001.60	0%	1,001.60-	0%
4023	F	WILDLIFE MGR, REGIONAL	4316500 ZZ99	0%	0.00	1.66	0%	1.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.66	0%	1.66-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	1,001.76	0%	1,001.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,001.76	0%	1,001.76-	0%
9392	F	GROUP POSITION	4327000 ZZ99	0%	0.00	1,003.45	0%	1,003.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,003.45	0%	1,003.45-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 E3AX	0%	0.00	7,003.58	0%	7,003.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,003.58	0%	7,003.58-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4366500 ZZ99	0%	0.00	3.96	0%	3.96-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.96	0%	3.96-	0%
2052	F	CONSERVATION OFFICER, SR	4318500 ZZ99	0%	0.00	3.97	0%	3.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.97	0%	3.97-	0%
2131	F	CONSERVATION OFFICER, SR	4399600 ZZ99	0%	0.00	4.05	0%	4.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.05	0%	4.05-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	4.10	0%	4.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.10	0%	4.10-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4785900 ZZ99	0%	0.00	4.13	0%	4.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.13	0%	4.13-	0%
7021	F	IT MANAGER II	4380400 ZZ99	0%	0.00	4.53	0%	4.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.53	0%	4.53-	0%
9492	F	GROUP POSITION	4144400 ZZ99	0%	0.00	4.56	0%	4.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.56	0%	4.56-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,004.87	0%	1,004.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,004.87	0%	1,004.87-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 E3AX	0%	0.00	2,005.45	0%	2,005.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,005.45	0%	2,005.45-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	5.61	0%	5.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.61	0%	5.61-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4623100 ZZ99	0%	0.00	6.17	0%	6.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.17	0%	6.17-	0%
9391	F	GROUP POSITION	4120100 C1AX	0%	0.00	6.22	0%	6.22-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.22	0%	6.22-	0%
4003	F	FISH WILDLIFE RSCH MGR	4380000 ZZ99	0%	0.00	7,006.52	0%	7,006.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,006.52	0%	7,006.52-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 A2BX	0%	0.00	6.66	0%	6.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.66	0%	6.66-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 E3AX	0%	0.00	4,006.80	0%	4,006.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,006.80	0%	4,006.80-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5CX	0%	0.00	6.97	0%	6.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.97	0%	6.97-	0%
9491	F	GROUP POSITION	4325000 E3AX	0%	0.00	7.15	0%	7.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.15	0%	7.15-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4681300 ZZ99	0%	0.00	7.44	0%	7.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.44	0%	7.44-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4382300 B5BX	0%	0.00	7.64	0%	7.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.64	0%	7.64-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4366500 ZZ99	0%	0.00	7.95	0%	7.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.95	0%	7.95-	0%
9491	F	GROUP POSITION	4190500 ZZ99	0%	0.00	7.99	0%	7.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.99	0%	7.99-	0%
2301	F	CONSERVATION OFFICER, SR	4711200 ZZ99	0%	0.00	8.10	0%	8.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.10	0%	8.10-	0%
7033	F	BIOLOGIST, STAFF	4623100 ZZ99	0%	0.00	8.65	0%	8.65-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.65	0%	8.65-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	8.73	0%	8.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.73	0%	8.73-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 C1AX	0%	0.00	2,008.88	0%	2,008.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,008.88	0%	2,008.88-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 E3AX	0%	0.00	7,008.97	0%	7,008.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,008.97	0%	7,008.97-	0%
2027	F	CONSERVATION OFFICER, SR	4391600 ZZ99	0%	0.00	9.22	0%	9.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.22	0%	9.22-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	90,010.06	0.00	0%	90,010.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,010.06	0.00	0%	90,010.06	100%
4064	F	TECH RECORDS SPEC 1	4190100 B5BX	0%	0.00	5,010.40	0%	5,010.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,010.40	0%	5,010.40-	0%
4007	F	WILDLIFE GAME MGR	4182000 ZZ99	0%	0.00	10.49	0%	10.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.49	0%	10.49-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	1,010.69	0%	1,010.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,010.69	0%	1,010.69-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 B5EX	0%	0.00	10.89	0%	10.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.89	0%	10.89-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 E3AX	0%	0.00	1,010.95	0%	1,010.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,010.95	0%	1,010.95-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 B7BX	0%	0.00	11.32	0%	11.32-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.32	0%	11.32-	0%
7030	F	BIOLOGIST, STAFF	4398600 B5AX	0%	0.00	11.33	0%	11.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.33	0%	11.33-	0%
2198	F	CONSERVATION OFF, DIST	4391600 B5BX	0%	0.00	11.74	0%	11.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.74	0%	11.74-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5JC	0%	0.00	12.06	0%	12.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.06	0%	12.06-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4326500 B5DX	0%	0.00	12.60	0%	12.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.60	0%	12.60-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4355000 ZZ99	0%	0.00	12.64	0%	12.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.64	0%	12.64-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4680800 ZZ99	0%	0.00	12.80	0%	12.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.80	0%	12.80-	0%
9391	F	GROUP POSITION	4327000 ZZ99	0%	0.00	12.85	0%	12.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.85	0%	12.85-	0%
4026	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	101,012.93	0.00	0%	101,012.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,012.93	0.00	0%	101,012.93	100%
7027	F	BIOLOGIST, STAFF	4381800 M3AX	0%	0.00	1,012.99	0%	1,012.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,012.99	0%	1,012.99-	0%
2126	F	CONSERVATION OFFICER, SR	4391600 B5JC	0%	0.00	13.13	0%	13.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.13	0%	13.13-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4325000 B5JC	0%	0.00	1,013.34	0%	1,013.34-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,013.34	0%	1,013.34-	0%
4057	F	GIS ANALYST II	4191300 B799	0%	0.00	6,013.77	0%	6,013.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,013.77	0%	6,013.77-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4711100 ZZ99	0%	0.00	13.78	0%	13.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.78	0%	13.78-	0%
9491	F	GROUP POSITION	4634400 ZZ99	0%	0.00	13.90	0%	13.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.90	0%	13.90-	0%
4007	F	WILDLIFE GAME MGR	4381400 E3AX	0%	0.00	14.26	0%	14.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.26	0%	14.26-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4326500 ZZ99	0%	0.00	14.43	0%	14.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.43	0%	14.43-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4682700 ZZ99	0%	0.00	14.68	0%	14.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.68	0%	14.68-	0%
4108	F	BIOLOGIST, WILDLIFE REG	4166200 A2FX	0%	0.00	14.81	0%	14.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.81	0%	14.81-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	2,015.23	0%	2,015.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,015.23	0%	2,015.23-	0%
9491	F	GROUP POSITION	4191300 C1AX	0%	0.00	12,015.61	0%	12,015.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,015.61	0%	12,015.61-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 ZZ99	0%	0.00	1,015.98	0%	1,015.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,015.98	0%	1,015.98-	0%
9491	F	GROUP POSITION	4327000 E3AX	0%	0.00	16.20	0%	16.20-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.20	0%	16.20-	0%
4115	F	NATURAL RSRC PRG COORD	4790200 E399	0%	0.00	10,016.39	0%	10,016.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,016.39	0%	10,016.39-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	1,016.57	0%	1,016.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,016.57	0%	1,016.57-	0%
2009	F	CONSERVATION OFFICER, REG	4391600 B5JC	0%	0.00	16.67	0%	16.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.67	0%	16.67-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5EA	0%	0.00	17.01	0%	17.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.01	0%	17.01-	0%
2126	F	CONSERVATION OFFICER, SR	4399600 B5JC	0%	0.00	17.24	0%	17.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.24	0%	17.24-	0%
1175	F	FISH & GAME REG SUPV	4399600 B5JC	0%	0.00	17.37	0%	17.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.37	0%	17.37-	0%
2092	F	CONSERVATION OFFICER, SR	4399600 B5JC	0%	0.00	17.51	0%	17.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.51	0%	17.51-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4376500 ZZ99	0%	0.00	17.74	0%	17.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.74	0%	17.74-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317000 ZZ99	0%	0.00	17.93	0%	17.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.93	0%	17.93-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 H2BX	0%	0.00	17.99	0%	17.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.99	0%	17.99-	0%
9491	F	GROUP POSITION	4398200 ZZ99	0%	0.00	18.04	0%	18.04-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.04	0%	18.04-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4133000 ZZ99	0%	0.00	18.05	0%	18.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.05	0%	18.05-	0%
4056	F	DATA COORDINATOR	4190800 B5BX	0%	0.00	18.78	0%	18.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.78	0%	18.78-	0%
4316	F	WILDLIFE TECHNICIAN, SR	4345000 ZZ99	0%	0.00	18.89	0%	18.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.89	0%	18.89-	0%
9491	F	GROUP POSITION	4150100 ZZ99	0%	0.00	1,019.16	0%	1,019.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,019.16	0%	1,019.16-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4390800 B7AX	0%	0.00	19.47	0%	19.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.47	0%	19.47-	0%
3211	F	RECREATION SITE MAINT FOREMAN	4317400 ZZ99	0%	0.00	19.59	0%	19.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.59	0%	19.59-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5EA	0%	0.00	19.71	0%	19.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.71	0%	19.71-	0%
4056	F	DATA COORDINATOR	4395200 B5EA	0%	0.00	1,020.03	0%	1,020.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,020.03	0%	1,020.03-	0%
2041	F	CONSERVATION OFFICER, SR	4391600 B5AX	0%	0.00	20.50	0%	20.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.50	0%	20.50-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4382900 ZZ99	0%	0.00	20.70	0%	20.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.70	0%	20.70-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 C1AX	0%	0.00	1,020.94	0%	1,020.94-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,020.94	0%	1,020.94-	0%
4021	V	WILDLIFE MGR, REGIONAL	4787400 ZZ99	0%	0.00	21.08	0%	21.08-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	21.08	0%	21.08-	0%
4115	F	NATURAL RSRC PRG COORD	4682700 ZZ99	0%	0.00	21.33	0%	21.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.33	0%	21.33-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 ZZ99	0%	0.00	4,021.88	0%	4,021.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,021.88	0%	4,021.88-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4155000 ZZ99	0%	0.00	21.93	0%	21.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.93	0%	21.93-	0%
4003	F	FISH WILDLIFE RSCH MGR	4382400 ZZ99	0%	0.00	3,022.36	0%	3,022.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,022.36	0%	3,022.36-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0%	0.00	1,022.98	0%	1,022.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,022.98	0%	1,022.98-	0%
2113	F	CONSERVATION OFFICER, SR	4399600 ZZ99	0%	0.00	23.28	0%	23.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.28	0%	23.28-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	4192000 ZZ99	0%	0.00	23.61	0%	23.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.61	0%	23.61-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4395600 ZZ99	0%	0.00	1,024.34	0%	1,024.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,024.34	0%	1,024.34-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4382400 B5BX	0%	0.00	4,024.39	0%	4,024.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,024.39	0%	4,024.39-	0%
9492	F	GROUP POSITION	4381200 B5JC	0%	0.00	1,024.53	0%	1,024.53-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,024.53	0%	1,024.53-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 E3CX	0%	0.00	2,024.89	0%	2,024.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,024.89	0%	2,024.89-	0%
4057	F	GIS ANALYST II	4681300 ZZ99	0%	0.00	24.98	0%	24.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.98	0%	24.98-	0%
4221	F	NATURAL RSRC PRG COORD	4191300 ZZ99	0%	0.00	25.13	0%	25.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.13	0%	25.13-	0%
9491	F	GROUP POSITION	4317400 ZZ99	0%	0.00	25.26	0%	25.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.26	0%	25.26-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 B5JC	0%	0.00	1,026.21	0%	1,026.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,026.21	0%	1,026.21-	0%
6053	F	BIOLOGIST, WILDLIFE REG	4000000	100%	83,026.99	0.00	0%	83,026.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,026.99	0.00	0%	83,026.99	100%
9492	F	GROUP POSITION	4110100 E399	0%	0.00	27.12	0%	27.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27.12	0%	27.12-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4326500 E399	0%	0.00	27.15	0%	27.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27.15	0%	27.15-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4144400 B5BX	0%	0.00	27.17	0%	27.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27.17	0%	27.17-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	27.73	0%	27.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27.73	0%	27.73-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4335000 E3AX	0%	0.00	1,027.85	0%	1,027.85-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,027.85	0%	1,027.85-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4335000 B5EX	0%	0.00	28.22	0%	28.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.22	0%	28.22-	0%
9492	F	GROUP POSITION	4395200 B5DX	0%	0.00	28.28	0%	28.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.28	0%	28.28-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4326500 B5BX	0%	0.00	28.35	0%	28.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.35	0%	28.35-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 C1AX	0%	0.00	2,028.81	0%	2,028.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,028.81	0%	2,028.81-	0%
7032	F	GIS ANALYST III	4787400 B799	0%	0.00	1,029.01	0%	1,029.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,029.01	0%	1,029.01-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 E399	0%	0.00	29.03	0%	29.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.03	0%	29.03-	0%
4006	F	WILDLIFE GAME MGR	4398600 B7EA	0%	0.00	29.55	0%	29.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.55	0%	29.55-	0%
4044	F	WILDLIFE HABIT MGR, REG	4345000 E3AX	0%	0.00	3,029.61	0%	3,029.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,029.61	0%	3,029.61-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4130100 C1EX	0%	0.00	29.71	0%	29.71-	0%
			4337000 C1EX	0%	0.00	29.71	0%	29.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.42	0%	59.42-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4163200 B5BX	0%	0.00	29.73	0%	29.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.73	0%	29.73-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5JC	0%	0.00	29.76	0%	29.76-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.76	0%	29.76-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4177000 ZZ99	0%	0.00	30.73	0%	30.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.73	0%	30.73-	0%
9491	F	GROUP POSITION	4317400 C1AX	0%	0.00	1,030.90	0%	1,030.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,030.90	0%	1,030.90-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5BX	0%	0.00	6,030.94	0%	6,030.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,030.94	0%	6,030.94-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380200 ZZ99	0%	0.00	31.26	0%	31.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.26	0%	31.26-	0%
3252	F	ADMIN ASST 1	4381600 ZZ99	0%	0.00	31.49	0%	31.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.49	0%	31.49-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5GX	0%	0.00	31.63	0%	31.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.63	0%	31.63-	0%
9492	F	GROUP POSITION	4380000 B5BX	0%	0.00	1,031.68	0%	1,031.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,031.68	0%	1,031.68-	0%
4065	F	GIS ANALYST III	4790200 ZZ99	0%	0.00	1,031.71	0%	1,031.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,031.71	0%	1,031.71-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 B2BX	0%	0.00	31.76	0%	31.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.76	0%	31.76-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4365000 E3AX	0%	0.00	1,032.19	0%	1,032.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,032.19	0%	1,032.19-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4377000 ZZ99	0%	0.00	32.73	0%	32.73-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32.73	0%	32.73-	0%
9491	F	GROUP POSITION	4865900 C1BX	0%	0.00	33.15	0%	33.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.15	0%	33.15-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 B5BX	0%	0.00	1,033.74	0%	1,033.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,033.74	0%	1,033.74-	0%
9492	F	GROUP POSITION	4378500 B799	0%	0.00	34.49	0%	34.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.49	0%	34.49-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 B5GX	0%	0.00	34.50	0%	34.50-	0%
			4327000 R399	0%	0.00	34.79	0%	34.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.29	0%	69.29-	0%
9492	F	GROUP POSITION	4166000 ZZ99	0%	0.00	34.94	0%	34.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.94	0%	34.94-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5EX	0%	0.00	35.11	0%	35.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.11	0%	35.11-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 B5GX	0%	0.00	35.15	0%	35.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.15	0%	35.15-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4316500 ZZ99	0%	0.00	35.31	0%	35.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.31	0%	35.31-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4711200 ZZ99	0%	0.00	36.32	0%	36.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.32	0%	36.32-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 ZZ99	0%	0.00	6,036.41	0%	6,036.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,036.41	0%	6,036.41-	0%
7033	F	BIOLOGIST, STAFF	4000000 9999	33%	33,036.65	0.00	0%	33,036.65	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	33,036.65	0.00	0%	33,036.65	100%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 E3AX	0%	0.00	11,037.32	0%	11,037.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,037.32	0%	11,037.32-	0%
4235	F	ADMIN ASST 2	4190100 B5FX	0%	0.00	37.36	0%	37.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.36	0%	37.36-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	37.48	0%	37.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.48	0%	37.48-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4160100 ZZ99	0%	0.00	37.53	0%	37.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.53	0%	37.53-	0%
4056	F	DATA COORDINATOR	4190800 B5EX	0%	0.00	37.59	0%	37.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.59	0%	37.59-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4170100 B2BX	0%	0.00	37.65	0%	37.65-	0%
			4170100 E399	0%	0.00	37.66	0%	37.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.31	0%	75.31-	0%
2124	F	CONSERVATION OFFICER, SR	4391600 B5JC	0%	0.00	37.81	0%	37.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.81	0%	37.81-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5EA	0%	0.00	37.84	0%	37.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.84	0%	37.84-	0%
4057	F	GIS ANALYST II	4790200 B599	0%	0.00	4,038.27	0%	4,038.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,038.27	0%	4,038.27-	0%
4155	F	BIOLOGIST, STAFF	4380900 B5BX	0%	0.00	38.33	0%	38.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38.33	0%	38.33-	0%
9491	F	GROUP POSITION	4380000 B5BX	0%	0.00	4,038.75	0%	4,038.75-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,038.75	0%	4,038.75-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 C1DX	0%	0.00	39.26	0%	39.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.26	0%	39.26-	0%
9591	F	GROUP POSITION	4335000 ZZ99	0%	0.00	39.37	0%	39.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.37	0%	39.37-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 A2BX	0%	0.00	39.40	0%	39.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.40	0%	39.40-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 A6EA	0%	0.00	39.78	0%	39.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.78	0%	39.78-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 B5CX	0%	0.00	1,040.10	0%	1,040.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,040.10	0%	1,040.10-	0%
9491	F	GROUP POSITION	4883000 ZZ99	0%	0.00	40.78	0%	40.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.78	0%	40.78-	0%
9492	F	GROUP POSITION	4317300 R399	0%	0.00	40.86	0%	40.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.86	0%	40.86-	0%
9491	F	GROUP POSITION	4346500 ZZ99	0%	0.00	40.90	0%	40.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.90	0%	40.90-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4315300 ZZ99	0%	0.00	41.47	0%	41.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.47	0%	41.47-	0%
9491	F	GROUP POSITION	4368500 ZZ99	0%	0.00	4,041.60	0%	4,041.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,041.60	0%	4,041.60-	0%
9492	F	GROUP POSITION	4367000 B5JC	0%	0.00	41.74	0%	41.74-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.74	0%	41.74-	0%
2301	F	CONSERVATION OFFICER, SR	4711200 M399	0%	0.00	42.05	0%	42.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.05	0%	42.05-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0%	0.00	5,042.25	0%	5,042.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,042.25	0%	5,042.25-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	1,042.42	0%	1,042.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,042.42	0%	1,042.42-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4367000 B5BX	0%	0.00	2,042.43	0%	2,042.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,042.43	0%	2,042.43-	0%
9491	F	GROUP POSITION	4865900 B5BX	0%	0.00	42.99	0%	42.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.99	0%	42.99-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4375000 ZZ99	0%	0.00	43.02	0%	43.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.02	0%	43.02-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 B5CX	0%	0.00	31,043.17	0%	31,043.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,043.17	0%	31,043.17-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 R399	0%	0.00	43.63	0%	43.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.63	0%	43.63-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 E3DX	0%	0.00	43.88	0%	43.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.88	0%	43.88-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	76,043.88	0.00	0%	76,043.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,043.88	0.00	0%	76,043.88	100%
9491	F	GROUP POSITION	4380600 ZZ99	0%	0.00	44.05	0%	44.05-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.05	0%	44.05-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 H2AX	0%	0.00	44.66	0%	44.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.66	0%	44.66-	0%
9492	F	GROUP POSITION	4883000 D1AX	0%	0.00	1,045.25	0%	1,045.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,045.25	0%	1,045.25-	0%
4064	F	TECH RECORDS SPEC 1	4190100 E399	0%	0.00	45.62	0%	45.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.62	0%	45.62-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B7BX	0%	0.00	46.60	0%	46.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.60	0%	46.60-	0%
2134	F	CONSERVATION OFFICER, SR	4399600 ZZ99	0%	0.00	47.52	0%	47.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47.52	0%	47.52-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 B5CX	0%	0.00	47.72	0%	47.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47.72	0%	47.72-	0%
7033	F	BIOLOGIST, STAFF	4395600 ZZ99	0%	0.00	1,047.75	0%	1,047.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,047.75	0%	1,047.75-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 B5AX	0%	0.00	2,047.77	0%	2,047.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,047.77	0%	2,047.77-	0%
2033	F	CONSERVATION OFFICER, SR	4399600 B5BX	0%	0.00	47.86	0%	47.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47.86	0%	47.86-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4335000 E3AX	0%	0.00	1,047.92	0%	1,047.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,047.92	0%	1,047.92-	0%
4021	V	WILDLIFE MGR, REGIONAL	4170100 B5BX	0%	0.00	48.29	0%	48.29-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	48.29	0%	48.29-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5JC	0%	0.00	5,048.41	0%	5,048.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,048.41	0%	5,048.41-	0%
9492	F	GROUP POSITION	4357000 E3AX	0%	0.00	48.41	0%	48.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.41	0%	48.41-	0%
4065	F	GIS ANALYST III	4787200 ZZ99	0%	0.00	48.72	0%	48.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.72	0%	48.72-	0%
9391	F	GROUP POSITION	4160100 ZZ99	0%	0.00	50.09	0%	50.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.09	0%	50.09-	0%
4077	F	BIOLOGIST, STAFF	4387300 ZZ99	0%	0.00	50.13	0%	50.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.13	0%	50.13-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 B5DX	0%	0.00	50.90	0%	50.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.90	0%	50.90-	0%
9492	F	GROUP POSITION	4664000 ZZ99	0%	0.00	50.98	0%	50.98-	0%
			4140100 ZZ99	0%	0.00	51.57	0%	51.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.55	0%	102.55-	0%
9491	F	GROUP POSITION	4684500 H1AX	0%	0.00	7,051.61	0%	7,051.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,051.61	0%	7,051.61-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 B5AX	0%	0.00	2,051.72	0%	2,051.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,051.72	0%	2,051.72-	0%
9492	F	GROUP POSITION	4326500 ZZ99	0%	0.00	52.00	0%	52.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52.00	0%	52.00-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 C1AX	0%	0.00	15,052.10	0%	15,052.10-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,052.10	0%	15,052.10-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 B5JC	0%	0.00	1,052.31	0%	1,052.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,052.31	0%	1,052.31-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4398600 ZZ99	0%	0.00	52.64	0%	52.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52.64	0%	52.64-	0%
9491	F	GROUP POSITION	4380000 ZZ99	0%	0.00	52.80	0%	52.80-	0%
			4317200 E3AX	0%	0.00	53.09	0%	53.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	105.89	0%	105.89-	0%
4006	F	WILDLIFE GAME MGR	4395600 E3EA	0%	0.00	53.50	0%	53.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.50	0%	53.50-	0%
4115	F	NATURAL RSRC PRG COORD	4682700 B7GX	0%	0.00	53.76	0%	53.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.76	0%	53.76-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380300 ZZ99	0%	0.00	53.86	0%	53.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.86	0%	53.86-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4144400 B5JC	0%	0.00	54.07	0%	54.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.07	0%	54.07-	0%
9492	F	GROUP POSITION	4110100 B599	0%	0.00	54.25	0%	54.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.25	0%	54.25-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	1,054.34	0%	1,054.34-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	1,054.34	0%	1,054.34-	0%
7021	F	IT MANAGER II	4389100 E399	0%	0.00	2,054.54	0%	2,054.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,054.54	0%	2,054.54-	0%
4012	F	VETERINARIAN, MEDICL OFF	4192000 ZZ99	0%	0.00	55.75	0%	55.75-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.75	0%	55.75-	0%
7030	F	BIOLOGIST, STAFF	4681300 ZZ99	0%	0.00	55.84-	0%	55.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.84-	0%	55.84	0%
4066	F	BIOLOGIST, WILDLIFE REG	4390800 ZZ99	0%	0.00	56.00	0%	56.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56.00	0%	56.00-	0%
9491	F	GROUP POSITION	4315200 ZZ99	0%	0.00	56.16	0%	56.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56.16	0%	56.16-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	56.25	0%	56.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56.25	0%	56.25-	0%
9491	F	GROUP POSITION	4317300 B2GX	0%	0.00	56.66	0%	56.66-	0%
			4110100 E3AX	0%	0.00	57.15	0%	57.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113.81	0%	113.81-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4395600 E3AX	0%	0.00	5,057.16	0%	5,057.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,057.16	0%	5,057.16-	0%
9491	F	GROUP POSITION	4140100 B5BX	0%	0.00	57.21	0%	57.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57.21	0%	57.21-	0%
4007	F	WILDLIFE GAME MGR	4389800 ZZ99	0%	0.00	8,057.39	0%	8,057.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,057.39	0%	8,057.39-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 A1AX	0%	0.00	1,058.39	0%	1,058.39-	0%
			4328500 E3AX	0%	0.00	1,058.40	0%	1,058.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,116.79	0%	2,116.79-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4365000 C1AX	0%	0.00	1,058.56	0%	1,058.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,058.56	0%	1,058.56-	0%
2008	F	CONSERVATION OFFICER, REG	4399600 B5JC	0%	0.00	58.89	0%	58.89-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.89	0%	58.89-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4315200 C1AX	0%	0.00	59.04	0%	59.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.04	0%	59.04-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 E3AX	0%	0.00	59.58	0%	59.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.58	0%	59.58-	0%
4006	F	WILDLIFE GAME MGR	4191300 A6EA	0%	0.00	59.77	0%	59.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.77	0%	59.77-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4325000 ZZ99	0%	0.00	60.03	0%	60.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.03	0%	60.03-	0%
4024	F	WILDLIFE MGR, REGIONAL	4365000 ZZ99	0%	0.00	60.14	0%	60.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.14	0%	60.14-	0%
9491	F	GROUP POSITION	4336500 ZZ99	0%	0.00	60.16	0%	60.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.16	0%	60.16-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4711300 ZZ99	0%	0.00	60.41	0%	60.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.41	0%	60.41-	0%
7033	F	BIOLOGIST, STAFF	4160100 ZZ99	0%	0.00	60.73	0%	60.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60.73	0%	60.73-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4325000 E3AX	0%	0.00	1,061.32	0%	1,061.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,061.32	0%	1,061.32-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	61.39	0%	61.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61.39	0%	61.39-	0%
4235	F	ADMIN ASST 2	4190100 E699	0%	0.00	61.86	0%	61.86-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61.86	0%	61.86-	0%
7033	F	BIOLOGIST, STAFF	4398600 ZZ99	0%	0.00	62.22	0%	62.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.22	0%	62.22-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 C1AX	0%	0.00	28,063.09	0%	28,063.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,063.09	0%	28,063.09-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 R399	0%	0.00	63.41	0%	63.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63.41	0%	63.41-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	80,063.66	0.00	0%	80,063.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,063.66	0.00	0%	80,063.66	100%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	15,064.41	0%	15,064.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,064.41	0%	15,064.41-	0%
9491	F	GROUP POSITION	4317200 C1AX	0%	0.00	4,064.87	0%	4,064.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,064.87	0%	4,064.87-	0%
4044	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	86,065.03	0.00	0%	86,065.03	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	86,065.03	0.00	0%	86,065.03	100%
4007	F	WILDLIFE GAME MGR	4182000 A2BX	0%	0.00	65.30	0%	65.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.30	0%	65.30-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	65.31	0%	65.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.31	0%	65.31-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4781600 ZZ99	0%	0.00	65.49	0%	65.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.49	0%	65.49-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 B5FX	0%	0.00	3,066.11	0%	3,066.11-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,066.11	0%	3,066.11-	0%
9491	F	GROUP POSITION	4398500 ZZ99	0%	0.00	66.60	0%	66.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.60	0%	66.60-	0%
9591	F	GROUP POSITION	4680200 ZZ99	0%	0.00	66.63	0%	66.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.63	0%	66.63-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389700 ZZ99	0%	0.00	66.72	0%	66.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.72	0%	66.72-	0%
9491	F	GROUP POSITION	4662200 ZZ99	0%	0.00	67.75	0%	67.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.75	0%	67.75-	0%
9492	F	GROUP POSITION	4317300 B5FX	0%	0.00	67.93	0%	67.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.93	0%	67.93-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E6GX	0%	0.00	68.03	0%	68.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.03	0%	68.03-	0%
2008	F	CONSERVATION OFFICER, REG	4391600 ZZ99	0%	0.00	68.19	0%	68.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.19	0%	68.19-	0%
4064	F	TECH RECORDS SPEC 1	4190100 B5JC	0%	0.00	2,068.21	0%	2,068.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,068.21	0%	2,068.21-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4000000 9999	100%	107,068.39	0.00	0%	107,068.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,068.39	0.00	0%	107,068.39	100%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 E3AX	0%	0.00	1,068.81	0%	1,068.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,068.81	0%	1,068.81-	0%
4077	F	BIOLOGIST, STAFF	4190500 ZZ99	0%	0.00	69.29	0%	69.29-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.29	0%	69.29-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B7BX	0%	0.00	69.73	0%	69.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.73	0%	69.73-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	2,069.87	0%	2,069.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,069.87	0%	2,069.87-	0%
4056	F	DATA COORDINATOR	4398200 ZZ99	0%	0.00	1,070.32	0%	1,070.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,070.32	0%	1,070.32-	0%
9492	F	GROUP POSITION	4383200 ZZ99	0%	0.00	70.65	0%	70.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.65	0%	70.65-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
4217	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
4218	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,070.67	0.00	0%	71,070.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,070.67	0.00	0%	71,070.67	100%
4285	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	1,070.81	0%	1,070.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,070.81	0%	1,070.81-	0%
9491	F	GROUP POSITION	4315400 ZZ99	0%	0.00	70.94	0%	70.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.94	0%	70.94-	0%
4305	F	NATURAL RSRC PRG COORD	4389800 E399	0%	0.00	3,071.05	0%	3,071.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,071.05	0%	3,071.05-	0%
9491	F	GROUP POSITION	4380200 E3AX	0%	0.00	71.09	0%	71.09-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.09	0%	71.09-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B2BX	0%	0.00	71.44	0%	71.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.44	0%	71.44-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 E3CX	0%	0.00	71.44	0%	71.44-	0%
			4111000 E3DX	0%	0.00	71.44	0%	71.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.88	0%	142.88-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 ZZ99	0%	0.00	4,071.45	0%	4,071.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,071.45	0%	4,071.45-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 H1BX	0%	0.00	71.80	0%	71.80-	0%
			4111000 B5BX	0%	0.00	2,071.83	0%	2,071.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,143.63	0%	2,143.63-	0%
7030	F	BIOLOGIST, STAFF	4000000 9999	21%	21,072.02	0.00	0%	21,072.02	100%
			% OF FTP						
		POSITION TOTALS --->	0.21	21%	21,072.02	0.00	0%	21,072.02	100%
9491	F	GROUP POSITION	4317200 C1DX	0%	0.00	72.66	0%	72.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72.66	0%	72.66-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 ZZ99	0%	0.00	2,072.87	0%	2,072.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,072.87	0%	2,072.87-	0%
9491	F	GROUP POSITION	4315300 C1AX	0%	0.00	74.05	0%	74.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74.05	0%	74.05-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	75.26	0%	75.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.26	0%	75.26-	0%
9491	F	GROUP POSITION	4865900 B5AX	0%	0.00	75.30	0%	75.30-	0%
			4368500 B5BX	0%	0.00	1,075.39	0%	1,075.39-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,150.69	0%	1,150.69-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 E399	0%	0.00	1,076.34	0%	1,076.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,076.34	0%	1,076.34-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4398200 B5BX	0%	0.00	4,076.90	0%	4,076.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,076.90	0%	4,076.90-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4346500 ZZ99	0%	0.00	77.00	0%	77.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	77.00	0%	77.00-	0%
4155	F	BIOLOGIST, STAFF	4380900 E3EX	0%	0.00	77.70	0%	77.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	77.70	0%	77.70-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	1,078.04	0%	1,078.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,078.04	0%	1,078.04-	0%
9492	F	GROUP POSITION	4160100 ZZ99	0%	0.00	78.06	0%	78.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.06	0%	78.06-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4170100 B7BX	0%	0.00	78.08	0%	78.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.08	0%	78.08-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4315400 C1AX	0%	0.00	2,078.16	0%	2,078.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,078.16	0%	2,078.16-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 B7AX	0%	0.00	1,078.35	0%	1,078.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,078.35	0%	1,078.35-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4634500 ZZ99	0%	0.00	78.37	0%	78.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.37	0%	78.37-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 B2CX	0%	0.00	78.40	0%	78.40-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.40	0%	78.40-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 A6EX	0%	0.00	78.65	0%	78.65-	0%
			4395500 B7EX	0%	0.00	78.76	0%	78.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	157.41	0%	157.41-	0%
9491	F	GROUP POSITION	4378500 ZZ99	0%	0.00	78.84	0%	78.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.84	0%	78.84-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 M3AX	0%	0.00	79.06	0%	79.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.06	0%	79.06-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 E399	0%	0.00	7,079.30	0%	7,079.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,079.30	0%	7,079.30-	0%
4155	F	BIOLOGIST, STAFF	4380900 E3AX	0%	0.00	5,079.54	0%	5,079.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,079.54	0%	5,079.54-	0%
9492	F	GROUP POSITION	4348500 E3AX	0%	0.00	79.64	0%	79.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.64	0%	79.64-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4160100 ZZ99	0%	0.00	79.71	0%	79.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.71	0%	79.71-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4377000 ZZ99	0%	0.00	79.74	0%	79.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.74	0%	79.74-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	2,079.90	0%	2,079.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,079.90	0%	2,079.90-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4378500 ZZ99	0%	0.00	79.97	0%	79.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.97	0%	79.97-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 E3EX	0%	0.00	80.06	0%	80.06-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80.06	0%	80.06-	0%
9491	F	GROUP POSITION	4355000 ZZ99	0%	0.00	80.21	0%	80.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80.21	0%	80.21-	0%
4006	F	WILDLIFE GAME MGR	4395600 E3BX	0%	0.00	80.28	0%	80.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80.28	0%	80.28-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	5,080.38	0%	5,080.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,080.38	0%	5,080.38-	0%
1002	F	NATURAL RSRC PRG COORD	4398500 E3AX	0%	0.00	4,080.65	0%	4,080.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,080.65	0%	4,080.65-	0%
9492	F	GROUP POSITION	4398200 ZZ99	0%	0.00	80.80	0%	80.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80.80	0%	80.80-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 ZZ99	0%	0.00	1,081.13	0%	1,081.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,081.13	0%	1,081.13-	0%
4019	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	94,081.39	0.00	0%	94,081.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,081.39	0.00	0%	94,081.39	100%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 E3AX	0%	0.00	4,081.48	0%	4,081.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,081.48	0%	4,081.48-	0%
9492	F	GROUP POSITION	4110100 C1NX	0%	0.00	81.60	0%	81.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	81.60	0%	81.60-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	2,082.56	0%	2,082.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,082.56	0%	2,082.56-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 H2DX	0%	0.00	82.68	0%	82.68-	0%
			4160100 H2BX	0%	0.00	83.06	0%	83.06-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	165.74	0%	165.74-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4366500 B5BX	0%	0.00	2,083.29	0%	2,083.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,083.29	0%	2,083.29-	0%
9491	F	GROUP POSITION	4365000 ZZ99	0%	0.00	83.42	0%	83.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	83.42	0%	83.42-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 B5BX	0%	0.00	5,083.47	0%	5,083.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,083.47	0%	5,083.47-	0%
4057	F	GIS ANALYST II	4395600 B5EA	0%	0.00	2,084.46	0%	2,084.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,084.46	0%	2,084.46-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0%	0.00	1,085.14	0%	1,085.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,085.14	0%	1,085.14-	0%
4010	F	NATURAL RSRC PRG COORD	4398600 C1EA	0%	0.00	1,085.29	0%	1,085.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,085.29	0%	1,085.29-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4326500 B5BX	0%	0.00	85.90	0%	85.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.90	0%	85.90-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4787400 E3AX	0%	0.00	3,085.94	0%	3,085.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,085.94	0%	3,085.94-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 B5JC	0%	0.00	1,086.05	0%	1,086.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,086.05	0%	1,086.05-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4377000 ZZ99	0%	0.00	86.11	0%	86.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.11	0%	86.11-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380800 ZZ99	0%	0.00	86.61	0%	86.61-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.61	0%	86.61-	0%
4024	F	WILDLIFE MGR, REGIONAL	4366500 ZZ99	0%	0.00	2,086.67	0%	2,086.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,086.67	0%	2,086.67-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 A6EX	0%	0.00	86.70	0%	86.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.70	0%	86.70-	0%
4064	F	TECH RECORDS SPEC 1	4190100 M3NX	0%	0.00	86.93	0%	86.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.93	0%	86.93-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 A6EX	0%	0.00	87.22	0%	87.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.22	0%	87.22-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 K299	0%	0.00	87.36	0%	87.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.36	0%	87.36-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 E3AX	0%	0.00	25,087.48	0%	25,087.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,087.48	0%	25,087.48-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 A6AX	0%	0.00	87.84	0%	87.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	87.84	0%	87.84-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 M399	0%	0.00	88.07	0%	88.07-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	88.07	0%	88.07-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5CX	0%	0.00	88.14	0%	88.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.14	0%	88.14-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	88.27	0%	88.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.27	0%	88.27-	0%
4064	F	TECH RECORDS SPEC 1	4382100 ZZ99	0%	0.00	88.53	0%	88.53-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.53	0%	88.53-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3DX	0%	0.00	88.67	0%	88.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.67	0%	88.67-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B7BX	0%	0.00	1,088.88	0%	1,088.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,088.88	0%	1,088.88-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5BX	0%	0.00	88.98	0%	88.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.98	0%	88.98-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 A6EX	0%	0.00	89.24	0%	89.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.24	0%	89.24-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 A6FX	0%	0.00	89.56	0%	89.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.56	0%	89.56-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	75,090.47	0.00	0%	75,090.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,090.47	0.00	0%	75,090.47	100%
9491	F	GROUP POSITION	4730600 ZZ99	0%	0.00	90.78	0%	90.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.78	0%	90.78-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 B5CX	0%	0.00	91.01	0%	91.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.01	0%	91.01-	0%
9491	F	GROUP POSITION	4865900 ZZ99	0%	0.00	91.75	0%	91.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.75	0%	91.75-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 K2BX	0%	0.00	91.87	0%	91.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.87	0%	91.87-	0%
9492	F	GROUP POSITION	4367000 B5DX	0%	0.00	2,092.29	0%	2,092.29-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,092.29	0%	2,092.29-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 M3AX	0%	0.00	1,092.30	0%	1,092.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,092.30	0%	1,092.30-	0%
9491	F	GROUP POSITION	4110100 B5EX	0%	0.00	92.76	0%	92.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	92.76	0%	92.76-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 B5EX	0%	0.00	92.90	0%	92.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	92.90	0%	92.90-	0%
9492	F	GROUP POSITION	4386000 D1AX	0%	0.00	1,092.98	0%	1,092.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,092.98	0%	1,092.98-	0%
4024	F	WILDLIFE MGR, REGIONAL	4366500 E3AX	0%	0.00	2,093.15	0%	2,093.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,093.15	0%	2,093.15-	0%
9491	F	GROUP POSITION	4110100 B2GX	0%	0.00	93.16	0%	93.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.16	0%	93.16-	0%
4014	F	BIOLOGIST, WILDLIFE REG	4368500 B5BX	0%	0.00	10,093.86	0%	10,093.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,093.86	0%	10,093.86-	0%
9492	F	GROUP POSITION	4317300 ZZ99	0%	0.00	1,093.93	0%	1,093.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,093.93	0%	1,093.93-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5JB	0%	0.00	94.08	0%	94.08-	0%
			4166000 A6EA	0%	0.00	95.05	0%	95.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	189.13	0%	189.13-	0%
4210	F	WILDLIFE HABIT MGR, REG	4325000 ZZ99	0%	0.00	9,095.73	0%	9,095.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,095.73	0%	9,095.73-	0%
7030	F	BIOLOGIST, STAFF	4191300 B799	0%	0.00	96.26	0%	96.26-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.26	0%	96.26-	0%
9491	F	GROUP POSITION	4317000 B5DX	0%	0.00	3,096.74	0%	3,096.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,096.74	0%	3,096.74-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5EX	0%	0.00	96.77	0%	96.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.77	0%	96.77-	0%
9492	F	GROUP POSITION	4150100 A2BX	0%	0.00	96.77	0%	96.77-	0%
			4150100 H2BX	0%	0.00	96.83	0%	96.83-	0%
			4150100 H2NX	0%	0.00	96.83	0%	96.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.43	0%	290.43-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B5BX	0%	0.00	2,097.04	0%	2,097.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,097.04	0%	2,097.04-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4367000 E3AX	0%	0.00	12,097.05	0%	12,097.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,097.05	0%	12,097.05-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 A2BX	0%	0.00	97.13	0%	97.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.13	0%	97.13-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4316500 ZZ99	0%	0.00	97.28	0%	97.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.28	0%	97.28-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 E3AX	0%	0.00	1,097.59	0%	1,097.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,097.59	0%	1,097.59-	0%
4057	F	GIS ANALYST II	4787200 ZZ99	0%	0.00	97.70	0%	97.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.70	0%	97.70-	0%
4099	F	BIOLOGIST, STAFF	4787400 E3GX	0%	0.00	2,097.72	0%	2,097.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,097.72	0%	2,097.72-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A6FX	0%	0.00	97.76	0%	97.76-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4022	F	WILDLIFE MGR, REGIONAL	4338500 D1BX	0%	0.00	97.83	0%	97.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.59	0%	195.59-	0%
9491	F	GROUP POSITION	4865900 C1EX	0%	0.00	97.96	0%	97.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.96	0%	97.96-	0%
9391	F	GROUP POSITION	4130100 C1AX	0%	0.00	2,098.16	0%	2,098.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,098.16	0%	2,098.16-	0%
9492	F	GROUP POSITION	4338600 E3AX	0%	0.00	5,098.28	0%	5,098.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,098.28	0%	5,098.28-	0%
9491	F	GROUP POSITION	4664000 C1AX	0%	0.00	3,099.45	0%	3,099.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,099.45	0%	3,099.45-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 B5EX	0%	0.00	99.49	0%	99.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99.49	0%	99.49-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B2JC	0%	0.00	1,099.51	0%	1,099.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,099.51	0%	1,099.51-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 B7BX	0%	0.00	99.53	0%	99.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99.53	0%	99.53-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 C1AX	0%	0.00	4,099.76	0%	4,099.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,099.76	0%	4,099.76-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 B5BX	0%	0.00	1,099.88	0%	1,099.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,099.88	0%	1,099.88-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 E3GX	0%	0.00	100.30	0%	100.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	100.30	0%	100.30-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 B5BX	0%	0.00	100.57	0%	100.57-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	100.57	0%	100.57-	0%
9392	F	GROUP POSITION	4327000 C1AX	0%	0.00	13,100.79	0%	13,100.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,100.79	0%	13,100.79-	0%
9491	F	GROUP POSITION	4711100 ZZ99	0%	0.00	101.23	0%	101.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.23	0%	101.23-	0%
4207	F	WILDLIFE HABIT MGR, REG	4150100 C1AX	0%	0.00	101.30	0%	101.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.30	0%	101.30-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4355000 ZZ99	0%	0.00	101.33	0%	101.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.33	0%	101.33-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 B5BX	0%	0.00	101.83	0%	101.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.83	0%	101.83-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 K2AX	0%	0.00	101.87	0%	101.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.87	0%	101.87-	0%
9491	F	GROUP POSITION	4190500 B5BX	0%	0.00	1,101.94	0%	1,101.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.94	0%	1,101.94-	0%
9492	F	GROUP POSITION	4338500 C1AX	0%	0.00	103.17	0%	103.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	103.17	0%	103.17-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	6,103.46	0%	6,103.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,103.46	0%	6,103.46-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	17,103.59	0%	17,103.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,103.59	0%	17,103.59-	0%
4012	F	VETERINARIAN, MEDICL OFF	4389600 D1FX	0%	0.00	1,103.71	0%	1,103.71-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,103.71	0%	1,103.71-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 B5JC	0%	0.00	1,103.94	0%	1,103.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,103.94	0%	1,103.94-	0%
9491	F	GROUP POSITION	4382600 ZZ99	0%	0.00	103.97	0%	103.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	103.97	0%	103.97-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 A2BX	0%	0.00	104.09	0%	104.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	104.09	0%	104.09-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 C1AX	0%	0.00	1,104.79	0%	1,104.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,104.79	0%	1,104.79-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	1,106.04	0%	1,106.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,106.04	0%	1,106.04-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4317000 C1AX	0%	0.00	9,106.22	0%	9,106.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,106.22	0%	9,106.22-	0%
4003	F	FISH WILDLIFE RSCH MGR	4380000 E3AX	0%	0.00	2,106.57	0%	2,106.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,106.57	0%	2,106.57-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4347000 B5EX	0%	0.00	106.78	0%	106.78-	0%
			4140100 B2NX	0%	0.00	106.96	0%	106.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	213.74	0%	213.74-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 A2BX	0%	0.00	107.74	0%	107.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.74	0%	107.74-	0%
9492	F	GROUP POSITION	4380200 ZZ99	0%	0.00	108.19	0%	108.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	108.19	0%	108.19-	0%
2091	F	CONSERVATION OFFICER, SR	4391600 ZZ99	0%	0.00	108.54	0%	108.54-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	108.54	0%	108.54-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 E3FX	0%	0.00	3,108.84	0%	3,108.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,108.84	0%	3,108.84-	0%
9491	F	GROUP POSITION	4378500 B5BX	0%	0.00	2,109.02	0%	2,109.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,109.02	0%	2,109.02-	0%
9492	F	GROUP POSITION	4317300 E3AX	0%	0.00	109.02	0%	109.02-	0%
			4883000 E399	0%	0.00	2,109.06	0%	2,109.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,218.08	0%	2,218.08-	0%
4063	F	DATA COORDINATOR	4398200 ZZ99	0%	0.00	1,109.33	0%	1,109.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,109.33	0%	1,109.33-	0%
9492	F	GROUP POSITION	4315200 ZZ99	0%	0.00	109.33	0%	109.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.33	0%	109.33-	0%
9491	F	GROUP POSITION	4317200 ZZ99	0%	0.00	109.42	0%	109.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.42	0%	109.42-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 B5EA	0%	0.00	109.67	0%	109.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.67	0%	109.67-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 A2BX	0%	0.00	109.71	0%	109.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.71	0%	109.71-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4150100 E3AX	0%	0.00	1,109.74	0%	1,109.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,109.74	0%	1,109.74-	0%
7033	F	BIOLOGIST, STAFF	4680200 B5WX	0%	0.00	9,110.03	0%	9,110.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,110.03	0%	9,110.03-	0%
4010	F	NATURAL RSRC PRG COORD	4190400 A2BX	0%	0.00	3,110.79	0%	3,110.79-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,110.79	0%	3,110.79-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B7BX	0%	0.00	111.10	0%	111.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.10	0%	111.10-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 H199	0%	0.00	111.52	0%	111.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.52	0%	111.52-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 D1BX	0%	0.00	111.57	0%	111.57-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	111.57	0%	111.57-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4140100 H2BX	0%	0.00	111.91	0%	111.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.91	0%	111.91-	0%
4077	F	BIOLOGIST, STAFF	4398300 ZZ99	0%	0.00	1,111.97	0%	1,111.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,111.97	0%	1,111.97-	0%
9491	F	GROUP POSITION	4150100 B5GX	0%	0.00	112.25	0%	112.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.25	0%	112.25-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4315400 ZZ99	0%	0.00	112.28	0%	112.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.28	0%	112.28-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 E3EA	0%	0.00	112.31	0%	112.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.31	0%	112.31-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 B5EX	0%	0.00	112.41	0%	112.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.41	0%	112.41-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 B5FX	0%	0.00	112.48	0%	112.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.48	0%	112.48-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4682700 D1GX	0%	0.00	112.60	0%	112.60-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.60	0%	112.60-	0%
9491	F	GROUP POSITION	4358500 B5AX	0%	0.00	1,112.65	0%	1,112.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,112.65	0%	1,112.65-	0%
4801	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	58,135.22	22.54	0%	58,112.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,135.22	22.54	0%	58,112.68	100%
3214	F	RECREATION SITE MAINT FOREMAN	4170100 ZZ99	0%	0.00	112.83	0%	112.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.83	0%	112.83-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 C1BX	0%	0.00	112.98	0%	112.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.98	0%	112.98-	0%
4305	F	NATURAL RSRC PRG COORD	4381800 ZZ99	0%	0.00	2,113.55	0%	2,113.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,113.55	0%	2,113.55-	0%
4056	F	DATA COORDINATOR	4395200 B5JC	0%	0.00	113.99	0%	113.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113.99	0%	113.99-	0%
9491	F	GROUP POSITION	4623600 C1AX	0%	0.00	114.28	0%	114.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.28	0%	114.28-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4190700 ZZ99	0%	0.00	114.41	0%	114.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	114.41	0%	114.41-	0%
9491	F	GROUP POSITION	4865900 B5DX	0%	0.00	114.53	0%	114.53-	0%
			4317400 B5DX	0%	0.00	114.54	0%	114.54-	0%
			4160100 H2AX	0%	0.00	114.68	0%	114.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	343.75	0%	343.75-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 E3AX	0%	0.00	12,114.92	0%	12,114.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,114.92	0%	12,114.92-	0%
3252	F	ADMIN ASST 1	4389600 ZZ99	0%	0.00	115.05	0%	115.05-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	115.05	0%	115.05-	0%
9492	F	GROUP POSITION	4317200 C1AX	0%	0.00	11,115.41	0%	11,115.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,115.41	0%	11,115.41-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 E3CX	0%	0.00	115.47	0%	115.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	115.47	0%	115.47-	0%
1314	F	DATA COORDINATOR	4787400 ZZ99	0%	0.00	1,115.83	0%	1,115.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,115.83	0%	1,115.83-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0%	0.00	116.70	0%	116.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	116.70	0%	116.70-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 E3AX	0%	0.00	1,116.94	0%	1,116.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,116.94	0%	1,116.94-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4365000 ZZ99	0%	0.00	3,117.05	0%	3,117.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,117.05	0%	3,117.05-	0%
4006	F	WILDLIFE GAME MGR	4398600 B7AX	0%	0.00	117.73	0%	117.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	117.73	0%	117.73-	0%
9491	F	GROUP POSITION	4150100 B5BX	0%	0.00	117.98	0%	117.98-	0%
			4367000 C1AX	0%	0.00	5,118.40	0%	5,118.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,236.38	0%	5,236.38-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 B5EX	0%	0.00	1,118.81	0%	1,118.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,118.81	0%	1,118.81-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 ZZ99	0%	0.00	2,118.92	0%	2,118.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,118.92	0%	2,118.92-	0%
7020	F	IT SOFTWARE ENGINEER III	4790200 E399	0%	0.00	6,118.94	0%	6,118.94-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,118.94	0%	6,118.94-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 E399	0%	0.00	3,119.16	0%	3,119.16-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	3,119.16	0%	3,119.16-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 A2BX	0%	0.00	119.16	0%	119.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	119.16	0%	119.16-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 B5CX	0%	0.00	4,120.43	0%	4,120.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,120.43	0%	4,120.43-	0%
9491	F	GROUP POSITION	4376500 ZZ99	0%	0.00	120.69	0%	120.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	120.69	0%	120.69-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4680800 B5GX	0%	0.00	122.04	0%	122.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.04	0%	122.04-	0%
9492	F	GROUP POSITION	4389600 ZZ99	0%	0.00	3,122.25	0%	3,122.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,122.25	0%	3,122.25-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 C1EX	0%	0.00	122.32	0%	122.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.32	0%	122.32-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 E3AX	0%	0.00	10,122.65	0%	10,122.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,122.65	0%	10,122.65-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 E3DX	0%	0.00	2,122.70	0%	2,122.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,122.70	0%	2,122.70-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4378500 B5BX	0%	0.00	1,122.97	0%	1,122.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,122.97	0%	1,122.97-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5EX	0%	0.00	122.98	0%	122.98-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.98	0%	122.98-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	123.19	0%	123.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.19	0%	123.19-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 E3EX	0%	0.00	123.41	0%	123.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.41	0%	123.41-	0%
9492	F	GROUP POSITION	4133300 E3AX	0%	0.00	123.67	0%	123.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	123.67	0%	123.67-	0%
9491	F	GROUP POSITION	4120100 ZZ99	0%	0.00	124.76	0%	124.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.76	0%	124.76-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 A2BX	0%	0.00	125.46	0%	125.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.46	0%	125.46-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 ZZ99	0%	0.00	5,125.48	0%	5,125.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,125.48	0%	5,125.48-	0%
9591	F	GROUP POSITION	4337000 M3AX	0%	0.00	125.56	0%	125.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.56	0%	125.56-	0%
9492	F	GROUP POSITION	4865900 B5BX	0%	0.00	125.86	0%	125.86-	0%
			4378500 B5JC	0%	0.00	1,125.98	0%	1,125.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,251.84	0%	1,251.84-	0%
4220	F	BIOLOGIST, STAFF	4187600 H1BX	0%	0.00	2,126.00	0%	2,126.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,126.00	0%	2,126.00-	0%
4012	F	VETERINARIAN, MEDICL OFF	4381600 ZZ99	0%	0.00	1,126.53	0%	1,126.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,126.53	0%	1,126.53-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 B5EX	0%	0.00	127.02	0%	127.02-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	127.02	0%	127.02-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 A2CX	0%	0.00	127.03	0%	127.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	127.03	0%	127.03-	0%
9491	F	GROUP POSITION	4315400 B5JC	0%	0.00	128.57	0%	128.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.57	0%	128.57-	0%
9492	F	GROUP POSITION	4380000 E3BX	0%	0.00	128.97	0%	128.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	128.97	0%	128.97-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4315000 C1AX	0%	0.00	129.10	0%	129.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.10	0%	129.10-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 E3AX	0%	0.00	2,129.17	0%	2,129.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,129.17	0%	2,129.17-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	1,129.66	0%	1,129.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,129.66	0%	1,129.66-	0%
4064	F	TECH RECORDS SPEC 1	4190100 K299	0%	0.00	130.01	0%	130.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.01	0%	130.01-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4785900 K2BX	0%	0.00	130.16	0%	130.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.16	0%	130.16-	0%
4235	F	ADMIN ASST 2	4190100 M3AX	0%	0.00	130.19	0%	130.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.19	0%	130.19-	0%
9492	F	GROUP POSITION	4190700 B5JC	0%	0.00	1,130.21	0%	1,130.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,130.21	0%	1,130.21-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	9,130.50	0%	9,130.50-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,130.50	0%	9,130.50-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 E3CX	0%	0.00	130.63	0%	130.63-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	130.63	0%	130.63-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4380100 E3AX	0%	0.00	12,130.84	0%	12,130.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,130.84	0%	12,130.84-	0%
4007	F	WILDLIFE GAME MGR	4389800 E399	0%	0.00	131.26	0%	131.26-	0%
			4389800 E3GX	0%	0.00	131.38	0%	131.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	262.64	0%	262.64-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 K2BX	0%	0.00	131.64	0%	131.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	131.64	0%	131.64-	0%
9491	F	GROUP POSITION	4000000 ZZ99	0%	0.00	131.84-	0%	131.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	131.84-	0%	131.84	0%
4248	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	73,132.10	0.00	0%	73,132.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,132.10	0.00	0%	73,132.10	100%
9492	F	GROUP POSITION	4170100 ZZ99	0%	0.00	133.35	0%	133.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.35	0%	133.35-	0%
9491	F	GROUP POSITION	4177000 ZZ99	0%	0.00	133.50	0%	133.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.50	0%	133.50-	0%
2008	F	CONSERVATION OFFICER, REG	4399600 ZZ99	0%	0.00	133.51	0%	133.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.51	0%	133.51-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 B7AX	0%	0.00	133.67	0%	133.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.67	0%	133.67-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4315000 ZZ99	0%	0.00	134.07	0%	134.07-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.07	0%	134.07-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 B7FX	0%	0.00	134.17	0%	134.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.17	0%	134.17-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 E6AX	0%	0.00	1,134.34	0%	1,134.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,134.34	0%	1,134.34-	0%
9492	F	GROUP POSITION	4711400 ZZ99	0%	0.00	134.35	0%	134.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.35	0%	134.35-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 K2AX	0%	0.00	134.94	0%	134.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.94	0%	134.94-	0%
4316	F	WILDLIFE TECHNICIAN, SR	4000000	100%	58,135.22	0.00	0%	58,135.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,135.22	0.00	0%	58,135.22	100%
4807	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	58,135.22	0.00	0%	58,135.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,135.22	0.00	0%	58,135.22	100%
9491	F	GROUP POSITION	4315000 ZZ99	0%	0.00	135.94	0%	135.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	135.94	0%	135.94-	0%
4065	F	GIS ANALYST III	4787400 ZZ99	0%	0.00	136.08	0%	136.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	136.08	0%	136.08-	0%
9492	F	GROUP POSITION	4378500 B7AX	0%	0.00	136.18	0%	136.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	136.18	0%	136.18-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 B5EX	0%	0.00	136.52	0%	136.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	136.52	0%	136.52-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 B5DX	0%	0.00	136.73	0%	136.73-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	136.73	0%	136.73-	0%
9491	F	GROUP POSITION	4133000 A2GX	0%	0.00	137.47	0%	137.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.47	0%	137.47-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 E3AX	0%	0.00	137.54	0%	137.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.54	0%	137.54-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	95,137.85	0.00	0%	95,137.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,137.85	0.00	0%	95,137.85	100%
4025	F	WILDLIFE MGR, REGIONAL	4348500 B5AX	0%	0.00	9,137.92	0%	9,137.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,137.92	0%	9,137.92-	0%
9492	F	GROUP POSITION	4378500 A2BX	0%	0.00	137.95	0%	137.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.95	0%	137.95-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E399	0%	0.00	138.20	0%	138.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.20	0%	138.20-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4681300 B5WX	0%	0.00	138.46	0%	138.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.46	0%	138.46-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5JC	0%	0.00	3,138.76	0%	3,138.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,138.76	0%	3,138.76-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 E3AX	0%	0.00	15,138.77	0%	15,138.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,138.77	0%	15,138.77-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 C1BX	0%	0.00	138.79	0%	138.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.79	0%	138.79-	0%
9491	F	GROUP POSITION	4380000 A5BX	0%	0.00	138.79	0%	138.79-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.79	0%	138.79-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 E399	0%	0.00	3,139.00	0%	3,139.00-	0%
			4140100 ZZ99	0%	0.00	3,139.08	0%	3,139.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,278.08	0%	6,278.08-	0%
4010	F	NATURAL RSRC PRG COORD	4395600 E3AX	0%	0.00	36,139.54	0%	36,139.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,139.54	0%	36,139.54-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 K2EX	0%	0.00	139.74	0%	139.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	139.74	0%	139.74-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 D1BX	0%	0.00	140.39	0%	140.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.39	0%	140.39-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 E3FX	0%	0.00	140.94	0%	140.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.94	0%	140.94-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4660200 B5JB	0%	0.00	4,141.25	0%	4,141.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,141.25	0%	4,141.25-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 B5DX	0%	0.00	141.32	0%	141.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.32	0%	141.32-	0%
4305	F	NATURAL RSRC PRG COORD	4182000 ZZ99	0%	0.00	1,141.39	0%	1,141.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,141.39	0%	1,141.39-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E399	0%	0.00	1,141.69	0%	1,141.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,141.69	0%	1,141.69-	0%
9492	F	GROUP POSITION	4338600 E399	0%	0.00	141.89	0%	141.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.89	0%	141.89-	0%
4024	F	WILDLIFE MGR, REGIONAL	4366500 B5BX	0%	0.00	1,142.04	0%	1,142.04-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,142.04	0%	1,142.04-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 H1AX	0%	0.00	142.40	0%	142.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.40	0%	142.40-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 B799	0%	0.00	1,142.60	0%	1,142.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,142.60	0%	1,142.60-	0%
9491	F	GROUP POSITION	4317200 B5FA	0%	0.00	142.66	0%	142.66-	0%
			4110100 B5GX	0%	0.00	142.86	0%	142.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.52	0%	285.52-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	142.88	0%	142.88-	0%
			4111000 E3AX	0%	0.00	142.88	0%	142.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.76	0%	285.76-	0%
9491	F	GROUP POSITION	4365000 C1AX	0%	0.00	1,142.90	0%	1,142.90-	0%
			4382300 B5BX	0%	0.00	1,142.90	0%	1,142.90-	0%
			4133000 B5JC	0%	0.00	1,142.91	0%	1,142.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,428.71	0%	3,428.71-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	142.94	0%	142.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.94	0%	142.94-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4000000 9999	83%	64,143.01	0.00	0%	64,143.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	64,143.01	0.00	0%	64,143.01	100%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 B5FX	0%	0.00	143.08	0%	143.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	143.08	0%	143.08-	0%
9491	F	GROUP POSITION	4160100 M3AX	0%	0.00	143.17	0%	143.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	143.17	0%	143.17-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	2,143.25	0%	2,143.25-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,143.25	0%	2,143.25-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 H1EX	0%	0.00	143.53	0%	143.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	143.53	0%	143.53-	0%
9492	F	GROUP POSITION	4348500 E399	0%	0.00	143.63	0%	143.63-	0%
			4395200 E6AX	0%	0.00	143.98	0%	143.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.61	0%	287.61-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 M3AX	0%	0.00	1,144.17	0%	1,144.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,144.17	0%	1,144.17-	0%
9491	F	GROUP POSITION	4366500 ZZ99	0%	0.00	144.32	0%	144.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.32	0%	144.32-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 B5EA	0%	0.00	22,144.66	0%	22,144.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,144.66	0%	22,144.66-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 K2BX	0%	0.00	144.81	0%	144.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.81	0%	144.81-	0%
9491	F	GROUP POSITION	4325000 ZZ99	0%	0.00	1,144.92	0%	1,144.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,144.92	0%	1,144.92-	0%
4041	F	WILDLIFE HABIT MGR, REG	4317000 ZZ99	0%	0.00	2,145.18	0%	2,145.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,145.18	0%	2,145.18-	0%
9492	F	GROUP POSITION	4150100 E3EX	0%	0.00	145.32	0%	145.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.32	0%	145.32-	0%
7033	F	BIOLOGIST, STAFF	4398600 E3AX	0%	0.00	145.41	0%	145.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.41	0%	145.41-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5EX	0%	0.00	145.44	0%	145.44-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.44	0%	145.44-	0%
4308	F	MAINT CRAFTSMAN SR	4120100 E3AX	0%	0.00	5,145.56	0%	5,145.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,145.56	0%	5,145.56-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 H199	0%	0.00	146.56	0%	146.56-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	146.56	0%	146.56-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 B2BX	0%	0.00	146.65	0%	146.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	146.65	0%	146.65-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 B5JC	0%	0.00	1,146.69	0%	1,146.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,146.69	0%	1,146.69-	0%
9491	F	GROUP POSITION	4177000 B5JC	0%	0.00	1,146.83	0%	1,146.83-	0%
			4711300 B5JB	0%	0.00	5,147.03	0%	5,147.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,293.86	0%	6,293.86-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4365000 ZZ99	0%	0.00	147.11	0%	147.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	147.11	0%	147.11-	0%
4041	F	WILDLIFE HABIT MGR, REG	4110100 E3AX	0%	0.00	7,148.22	0%	7,148.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,148.22	0%	7,148.22-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A6BX	0%	0.00	148.25	0%	148.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	148.25	0%	148.25-	0%
4026	F	WILDLIFE MGR, REGIONAL	4336600 ZZ99	0%	0.00	2,148.81	0%	2,148.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,148.81	0%	2,148.81-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 H1DX	0%	0.00	1,148.85	0%	1,148.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,148.85	0%	1,148.85-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5BX	0%	0.00	148.93	0%	148.93-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	148.93	0%	148.93-	0%
9392	F	GROUP POSITION	4337000 ZZ99	0%	0.00	149.30-	0%	149.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	149.30-	0%	149.30	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 B5DX	0%	0.00	149.75	0%	149.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	149.75	0%	149.75-	0%
9492	F	GROUP POSITION	4163200 ZZ99	0%	0.00	149.90	0%	149.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	149.90	0%	149.90-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 M3EX	0%	0.00	150.14	0%	150.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.14	0%	150.14-	0%
9492	F	GROUP POSITION	4865900 B5DX	0%	0.00	150.15	0%	150.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.15	0%	150.15-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 M3AX	0%	0.00	150.22	0%	150.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.22	0%	150.22-	0%
9492	F	GROUP POSITION	4120100 ZZ99	0%	0.00	150.26	0%	150.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.26	0%	150.26-	0%
3252	F	ADMIN ASST 1	4389600 E399	0%	0.00	1,150.36	0%	1,150.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,150.36	0%	1,150.36-	0%
4210	F	WILDLIFE HABIT MGR, REG	4327000 E399	0%	0.00	151.09	0%	151.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	151.09	0%	151.09-	0%
4063	F	DATA COORDINATOR	4395200 ZZ99	0%	0.00	4,151.85	0%	4,151.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,151.85	0%	4,151.85-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 E3CX	0%	0.00	152.71	0%	152.71-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	152.71	0%	152.71-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4336500 ZZ99	0%	0.00	1,153.51	0%	1,153.51-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	1,153.51	0%	1,153.51-	0%
9492	F	GROUP POSITION	4664800 C1AX	0%	0.00	2,153.75	0%	2,153.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,153.75	0%	2,153.75-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 B5EX	0%	0.00	153.77	0%	153.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.77	0%	153.77-	0%
9492	F	GROUP POSITION	4120100 C1AX	0%	0.00	153.83	0%	153.83-	0%
			4380000 ZZ99	0%	0.00	153.90	0%	153.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	307.73	0%	307.73-	0%
9491	F	GROUP POSITION	4634400 B5GX	0%	0.00	3,154.20	0%	3,154.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,154.20	0%	3,154.20-	0%
4007	F	WILDLIFE GAME MGR	4381800 E3AX	0%	0.00	5,154.48	0%	5,154.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,154.48	0%	5,154.48-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B5EX	0%	0.00	155.29	0%	155.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.29	0%	155.29-	0%
9492	F	GROUP POSITION	4368500 B5EX	0%	0.00	155.71	0%	155.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.71	0%	155.71-	0%
4235	F	ADMIN ASST 2	4190100 M3NX	0%	0.00	155.92	0%	155.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.92	0%	155.92-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 B599	0%	0.00	156.22	0%	156.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	156.22	0%	156.22-	0%
7021	F	IT MANAGER II	4790200 ZZ99	0%	0.00	156.33	0%	156.33-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	156.33	0%	156.33-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 H2BX	0%	0.00	156.55	0%	156.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	156.55	0%	156.55-	0%
9492	F	GROUP POSITION	4730600 B5GX	0%	0.00	156.60	0%	156.60-	0%
			4395600 ZZ99	0%	0.00	157.34	0%	157.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.94	0%	313.94-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4336500 ZZ99	0%	0.00	159.17	0%	159.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.17	0%	159.17-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787200 B5GX	0%	0.00	2,159.63	0%	2,159.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,159.63	0%	2,159.63-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 B7JB	0%	0.00	159.80	0%	159.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.80	0%	159.80-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 B2CX	0%	0.00	159.83	0%	159.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.83	0%	159.83-	0%
9491	F	GROUP POSITION	4357000 ZZ99	0%	0.00	160.03	0%	160.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	160.03	0%	160.03-	0%
9492	F	GROUP POSITION	4000000 9999	100%	1,092,220.05	940.38-	0%	1,093,160.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	1,092,220.05	940.38-	0%	1,093,160.43	100%
9491	F	GROUP POSITION	4317000 B5EX	0%	0.00	160.87	0%	160.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	160.87	0%	160.87-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 C1BX	0%	0.00	1,161.82	0%	1,161.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,161.82	0%	1,161.82-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4664000 C1AX	0%	0.00	1,161.93	0%	1,161.93-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,161.93	0%	1,161.93-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4389100 B5AX	0%	0.00	3,162.44	0%	3,162.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,162.44	0%	3,162.44-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 E3BX	0%	0.00	5,162.44	0%	5,162.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,162.44	0%	5,162.44-	0%
9491	F	GROUP POSITION	4865900 B5GX	0%	0.00	162.67	0%	162.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.67	0%	162.67-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4375000 ZZ99	0%	0.00	162.70	0%	162.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.70	0%	162.70-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
4804	V	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
	03/23/2019	POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
9492	F	GROUP POSITION	4317300 M399	0%	0.00	163.33	0%	163.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	163.33	0%	163.33-	0%
7021	F	IT MANAGER II	4381100 ZZ99	0%	0.00	163.51	0%	163.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	163.51	0%	163.51-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 E3AX	0%	0.00	3,164.03	0%	3,164.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,164.03	0%	3,164.03-	0%
4235	F	ADMIN ASST 2	4190100 ZZ99	0%	0.00	2,164.61	0%	2,164.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,164.61	0%	2,164.61-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 H2EX	0%	0.00	165.26	0%	165.26-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	165.26	0%	165.26-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 C1EA	0%	0.00	1,165.66	0%	1,165.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,165.66	0%	1,165.66-	0%
9491	F	GROUP POSITION	4338500 ZZ99	0%	0.00	165.81	0%	165.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	165.81	0%	165.81-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4367000 B5GX	0%	0.00	165.83	0%	165.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	165.83	0%	165.83-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4376500 ZZ99	0%	0.00	166.44	0%	166.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.44	0%	166.44-	0%
9491	F	GROUP POSITION	4190100 C1AX	0%	0.00	1,166.73	0%	1,166.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,166.73	0%	1,166.73-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E3BX	0%	0.00	166.74	0%	166.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.74	0%	166.74-	0%
9491	F	GROUP POSITION	4144400 B5BX	0%	0.00	2,168.27	0%	2,168.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,168.27	0%	2,168.27-	0%
4056	F	DATA COORDINATOR	4190800 B5DX	0%	0.00	168.45	0%	168.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	168.45	0%	168.45-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 B7AX	0%	0.00	1,168.91	0%	1,168.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,168.91	0%	1,168.91-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4398600 ZZ99	0%	0.00	1,169.51	0%	1,169.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,169.51	0%	1,169.51-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4389100 B5FA	0%	0.00	2,169.59	0%	2,169.59-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,169.59	0%	2,169.59-	0%
9491	F	GROUP POSITION	4367000 B5DX	0%	0.00	169.66	0%	169.66-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	169.66	0%	169.66-	0%
9492	F	GROUP POSITION	4348500 B5BX	0%	0.00	4,169.66	0%	4,169.66-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,169.66	0%	4,169.66-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 B5BX	0%	0.00	1,170.25	0%	1,170.25-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,170.25	0%	1,170.25-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 ZZ99	0%	0.00	170.27	0%	170.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	170.27	0%	170.27-	0%
9491	F	GROUP POSITION	4160100 B5CX	0%	0.00	171.20	0%	171.20-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	171.20	0%	171.20-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E399	0%	0.00	171.75	0%	171.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	171.75	0%	171.75-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 B7AX	0%	0.00	171.83	0%	171.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	171.83	0%	171.83-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B7CX	0%	0.00	171.96	0%	171.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	171.96	0%	171.96-	0%
4042	F	WILDLIFE HABIT MGR, REG	4335000 ZZ99	0%	0.00	171.99	0%	171.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	171.99	0%	171.99-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 K2AX	0%	0.00	172.05	0%	172.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	172.05	0%	172.05-	0%
9492	F	GROUP POSITION	4623600 ZZ99	0%	0.00	172.39	0%	172.39-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.39	0%	172.39-	0%
4235	F	ADMIN ASST 2	4190100 B5AX	0%	0.00	2,172.40	0%	2,172.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,172.40	0%	2,172.40-	0%
9492	F	GROUP POSITION	4378500 E399	0%	0.00	172.44	0%	172.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.44	0%	172.44-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4335000 E3AX	0%	0.00	1,172.58	0%	1,172.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,172.58	0%	1,172.58-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4712200 C1GX	0%	0.00	172.82	0%	172.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.82	0%	172.82-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4336500 ZZ99	0%	0.00	173.55	0%	173.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	173.55	0%	173.55-	0%
4057	F	GIS ANALYST II	4395600 ZZ99	0%	0.00	173.81	0%	173.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	173.81	0%	173.81-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 B5CX	0%	0.00	174.32	0%	174.32-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	174.32	0%	174.32-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 B5BX	0%	0.00	174.58	0%	174.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.58	0%	174.58-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 M399	0%	0.00	175.39	0%	175.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	175.39	0%	175.39-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 E3AX	0%	0.00	22,175.40	0%	22,175.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,175.40	0%	22,175.40-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	175.48	0%	175.48-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	175.48	0%	175.48-	0%
9491	F	GROUP POSITION	4390500 B5CX	0%	0.00	1,175.67	0%	1,175.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,175.67	0%	1,175.67-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5EX	0%	0.00	176.00	0%	176.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	176.00	0%	176.00-	0%
9492	F	GROUP POSITION	4317200 E3AX	0%	0.00	3,177.13	0%	3,177.13-	0%
			4110100 H2DX	0%	0.00	177.17	0%	177.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,354.30	0%	3,354.30-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 B5FX	0%	0.00	177.23	0%	177.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.23	0%	177.23-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 B799	0%	0.00	177.45	0%	177.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.45	0%	177.45-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 H2AX	0%	0.00	177.56	0%	177.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.56	0%	177.56-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 C1BX	0%	0.00	177.61	0%	177.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.61	0%	177.61-	0%
3252	F	ADMIN ASST 1	4381600 E399	0%	0.00	177.74	0%	177.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.74	0%	177.74-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4345000 R399	0%	0.00	178.10	0%	178.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.10	0%	178.10-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4382200 B5EX	0%	0.00	178.25	0%	178.25-	0%
			4382200 E3AX	0%	0.00	178.25	0%	178.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.50	0%	356.50-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 K2AX	0%	0.00	178.27	0%	178.27-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.27	0%	178.27-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4160100 B7AX	0%	0.00	178.29	0%	178.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.29	0%	178.29-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 B5BX	0%	0.00	1,178.80	0%	1,178.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,178.80	0%	1,178.80-	0%
7021	F	IT MANAGER II	4389100 ZZ99	0%	0.00	178.90	0%	178.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.90	0%	178.90-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 M399	0%	0.00	178.93	0%	178.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.93	0%	178.93-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 B5JB	0%	0.00	179.21	0%	179.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.21	0%	179.21-	0%
9491	F	GROUP POSITION	4865900 C1DX	0%	0.00	179.23	0%	179.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.23	0%	179.23-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 M3AX	0%	0.00	180.19	0%	180.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	180.19	0%	180.19-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 E3BX	0%	0.00	1,180.26	0%	1,180.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,180.26	0%	1,180.26-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4170100 B7BX	0%	0.00	1,180.26	0%	1,180.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,180.26	0%	1,180.26-	0%
9492	F	GROUP POSITION	4730800 ZZ99	0%	0.00	1,180.42	0%	1,180.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,180.42	0%	1,180.42-	0%
9491	F	GROUP POSITION	4348500 B5BX	0%	0.00	6,180.84	0%	6,180.84-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,180.84	0%	6,180.84-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 E3AX	0%	0.00	13,181.06	0%	13,181.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,181.06	0%	13,181.06-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4368500 B5JC	0%	0.00	181.24	0%	181.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	181.24	0%	181.24-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 B5JC	0%	0.00	1,181.30	0%	1,181.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,181.30	0%	1,181.30-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 E3AX	0%	0.00	2,181.45	0%	2,181.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,181.45	0%	2,181.45-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 E3EX	0%	0.00	181.48	0%	181.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	181.48	0%	181.48-	0%
9492	F	GROUP POSITION	4367000 C1AX	0%	0.00	22,182.26	0%	22,182.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,182.26	0%	22,182.26-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 M399	0%	0.00	182.34	0%	182.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.34	0%	182.34-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 H1DX	0%	0.00	183.66	0%	183.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	183.66	0%	183.66-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 E3EA	0%	0.00	184.19	0%	184.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.19	0%	184.19-	0%
9492	F	GROUP POSITION	4664800 ZZ99	0%	0.00	184.77	0%	184.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.77	0%	184.77-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5DX	0%	0.00	184.90	0%	184.90-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.90	0%	184.90-	0%
7004	F	NATURAL RSRC PRG COORD	4790200 B799	0%	0.00	2,185.84	0%	2,185.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,185.84	0%	2,185.84-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 B5EX	0%	0.00	186.21	0%	186.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.21	0%	186.21-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4389100 E3AX	0%	0.00	186.41	0%	186.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.41	0%	186.41-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 K2AX	0%	0.00	186.97	0%	186.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.97	0%	186.97-	0%
9591	F	GROUP POSITION	4130100 E3AX	0%	0.00	187.03	0%	187.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.03	0%	187.03-	0%
2134	F	CONSERVATION OFFICER, SR	4399600 B5JC	0%	0.00	187.14	0%	187.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.14	0%	187.14-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 M399	0%	0.00	187.35	0%	187.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.35	0%	187.35-	0%
9491	F	GROUP POSITION	4140100 H2AX	0%	0.00	187.59	0%	187.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.59	0%	187.59-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4345000 C1AX	0%	0.00	2,187.72	0%	2,187.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,187.72	0%	2,187.72-	0%
9491	F	GROUP POSITION	4376500 B5JC	0%	0.00	1,187.73	0%	1,187.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,187.73	0%	1,187.73-	0%
4115	F	NATURAL RSRC PRG COORD	4682700 D1GX	0%	0.00	188.22	0%	188.22-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.22	0%	188.22-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 M3AX	0%	0.00	188.57	0%	188.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.57	0%	188.57-	0%
4220	F	BIOLOGIST, STAFF	4187600 B5AX	0%	0.00	188.84	0%	188.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.84	0%	188.84-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 ZZ99	0%	0.00	189.50	0%	189.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	189.50	0%	189.50-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4316500 ZZ99	0%	0.00	189.92	0%	189.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	189.92	0%	189.92-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4335000 B5JC	0%	0.00	190.43	0%	190.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.43	0%	190.43-	0%
9492	F	GROUP POSITION	4378500 B5CX	0%	0.00	1,190.61	0%	1,190.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,190.61	0%	1,190.61-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 K299	0%	0.00	190.67	0%	190.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.67	0%	190.67-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	6,190.68	0%	6,190.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,190.68	0%	6,190.68-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4365000 ZZ99	0%	0.00	191.65	0%	191.65-	0%
			4367000 B5DX	0%	0.00	192.15	0%	192.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	383.80	0%	383.80-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787400 E399	0%	0.00	1,192.30	0%	1,192.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,192.30	0%	1,192.30-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5BX	0%	0.00	7,192.50	0%	7,192.50-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,192.50	0%	7,192.50-	0%
9491	F	GROUP POSITION	4160100 B5BX	0%	0.00	192.75	0%	192.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	192.75	0%	192.75-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 M3GX	0%	0.00	193.19	0%	193.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.19	0%	193.19-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 E3EX	0%	0.00	1,193.26	0%	1,193.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,193.26	0%	1,193.26-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B7BX	0%	0.00	193.39	0%	193.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.39	0%	193.39-	0%
9492	F	GROUP POSITION	4368500 E399	0%	0.00	193.45	0%	193.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.45	0%	193.45-	0%
9491	F	GROUP POSITION	4140100 ZZ99	0%	0.00	193.73	0%	193.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.73	0%	193.73-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 E399	0%	0.00	8,193.95	0%	8,193.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,193.95	0%	8,193.95-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 ZZ99	0%	0.00	194.45	0%	194.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.45	0%	194.45-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4390800 C1AX	0%	0.00	194.47	0%	194.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.47	0%	194.47-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787400 B599	0%	0.00	2,194.71	0%	2,194.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,194.71	0%	2,194.71-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 E3AX	0%	0.00	13,194.74	0%	13,194.74-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,194.74	0%	13,194.74-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 M3AX	0%	0.00	1,194.93	0%	1,194.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,194.93	0%	1,194.93-	0%
9491	F	GROUP POSITION	4144400 ZZ99	0%	0.00	195.67	0%	195.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.67	0%	195.67-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 B5CX	0%	0.00	195.79	0%	195.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.79	0%	195.79-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 ZZ99	0%	0.00	1,196.12	0%	1,196.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,196.12	0%	1,196.12-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 E3EX	0%	0.00	197.03	0%	197.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	197.03	0%	197.03-	0%
4007	F	WILDLIFE GAME MGR	4389800 E3JC	0%	0.00	197.68	0%	197.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	197.68	0%	197.68-	0%
4056	F	DATA COORDINATOR	4190800 ZZ99	0%	0.00	4,197.70	0%	4,197.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,197.70	0%	4,197.70-	0%
9492	F	GROUP POSITION	4381200 B5BX	0%	0.00	11,197.72	0%	11,197.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,197.72	0%	11,197.72-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A2EX	0%	0.00	197.86	0%	197.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	197.86	0%	197.86-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 H1EX	0%	0.00	198.02	0%	198.02-	0%
			4120100 C1EX	0%	0.00	198.16	0%	198.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	396.18	0%	396.18-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 B7AX	0%	0.00	2,198.16	0%	2,198.16-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,198.16	0%	2,198.16-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B7AX	0%	0.00	10,198.20	0%	10,198.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,198.20	0%	10,198.20-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4356500 ZZ99	0%	0.00	2,198.53	0%	2,198.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,198.53	0%	2,198.53-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4000000 9999	67%	44,199.00	0.00	0%	44,199.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	44,199.00	0.00	0%	44,199.00	100%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 B5BX	0%	0.00	8,199.29	0%	8,199.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,199.29	0%	8,199.29-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 E3AX	0%	0.00	4,199.34	0%	4,199.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,199.34	0%	4,199.34-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 C1BX	0%	0.00	199.67	0%	199.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	199.67	0%	199.67-	0%
9492	F	GROUP POSITION	4730800 E3GX	0%	0.00	2,199.85	0%	2,199.85-	0%
			4348500 ZZ99	0%	0.00	199.92	0%	199.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,399.77	0%	2,399.77-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4337000 ZZ99	0%	0.00	200.24	0%	200.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.24	0%	200.24-	0%
9492	F	GROUP POSITION	4883000 ZZ99	0%	0.00	200.25	0%	200.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	200.25	0%	200.25-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 ZZ99	0%	0.00	3,201.13	0%	3,201.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,201.13	0%	3,201.13-	0%
9492	F	GROUP POSITION	4338600 B5EX	0%	0.00	201.70	0%	201.70-	0%
			4133300 A1NX	0%	0.00	201.78	0%	201.78-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	403.48	0%	403.48-	0%
4063	F	DATA COORDINATOR	4395200 E3AX	0%	0.00	30,202.06	0%	30,202.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,202.06	0%	30,202.06-	0%
9491	F	GROUP POSITION	4130100 B5NX	0%	0.00	202.41	0%	202.41-	0%
			4664000 ZZ99	0%	0.00	202.47	0%	202.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	404.88	0%	404.88-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 B5CX	0%	0.00	202.71	0%	202.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	202.71	0%	202.71-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4365000 ZZ99	0%	0.00	1,202.86	0%	1,202.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,202.86	0%	1,202.86-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 M3AX	0%	0.00	203.18	0%	203.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.18	0%	203.18-	0%
4099	F	BIOLOGIST, STAFF	4787200 ZZ99	0%	0.00	203.20	0%	203.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.20	0%	203.20-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4337000 C1AX	0%	0.00	9,203.53	0%	9,203.53-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	9,203.53	0%	9,203.53-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4383200 ZZ99	0%	0.00	2,203.69	0%	2,203.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,203.69	0%	2,203.69-	0%
9591	F	GROUP POSITION	4337000 C1AX	0%	0.00	1,203.99	0%	1,203.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,203.99	0%	1,203.99-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 B7BX	0%	0.00	1,204.09	0%	1,204.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,204.09	0%	1,204.09-	0%
4001	F	FISH & GAME BUREAU CHIEF	4382100 ZZ99	0%	0.00	204.12	0%	204.12-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.12	0%	204.12-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	72,204.48	0.00	0%	72,204.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,204.48	0.00	0%	72,204.48	100%
4006	F	WILDLIFE GAME MGR	4191300 ZZ99	0%	0.00	204.56	0%	204.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.56	0%	204.56-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 B7WX	0%	0.00	205.13	0%	205.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.13	0%	205.13-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787200 E3GX	0%	0.00	1,205.16	0%	1,205.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,205.16	0%	1,205.16-	0%
9491	F	GROUP POSITION	4380200 ZZ99	0%	0.00	1,205.27	0%	1,205.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,205.27	0%	1,205.27-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 H1AX	0%	0.00	1,205.39	0%	1,205.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,205.39	0%	1,205.39-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 A2BX	0%	0.00	205.85	0%	205.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.85	0%	205.85-	0%
9591	F	GROUP POSITION	4634300 C1AX	0%	0.00	7,206.03	0%	7,206.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,206.03	0%	7,206.03-	0%
4056	F	DATA COORDINATOR	4190800 E3AX	0%	0.00	206.12	0%	206.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.12	0%	206.12-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 M399	0%	0.00	206.92	0%	206.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.92	0%	206.92-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378800 ZZ99	0%	0.00	206.97-	0%	206.97	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	206.97-	0%	206.97	0%
4159	F	BIOLOGIST, STAFF	4389400 B5JC	0%	0.00	207.13	0%	207.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.13	0%	207.13-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	6,207.20	0%	6,207.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,207.20	0%	6,207.20-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B7AX	0%	0.00	207.26	0%	207.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.26	0%	207.26-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 B5BX	0%	0.00	12,207.43	0%	12,207.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,207.43	0%	12,207.43-	0%
9491	F	GROUP POSITION	4110100 H2DX	0%	0.00	207.48	0%	207.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.48	0%	207.48-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 K299	0%	0.00	207.65	0%	207.65-	0%
			4317200 C1BX	0%	0.00	207.80	0%	207.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	415.45	0%	415.45-	0%
1314	F	DATA COORDINATOR	4787200 ZZ99	0%	0.00	207.83	0%	207.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.83	0%	207.83-	0%
3225	F	IT SOFTWARE ENGINEER III	4790200 E399	0%	0.00	7,207.91	0%	7,207.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,207.91	0%	7,207.91-	0%
9492	F	GROUP POSITION	4166000 B5BX	0%	0.00	208.15	0%	208.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	208.15	0%	208.15-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4378500 ZZ99	0%	0.00	208.56	0%	208.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	208.56	0%	208.56-	0%
9491	F	GROUP POSITION	4380200 B5EA	0%	0.00	4,208.65	0%	4,208.65-	0%
			4664800 ZZ99	0%	0.00	208.77	0%	208.77-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,417.42	0%	4,417.42-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 K2AX	0%	0.00	209.12	0%	209.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.12	0%	209.12-	0%
9491	F	GROUP POSITION	4865900 B2AX	0%	0.00	209.40	0%	209.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.40	0%	209.40-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 K2AX	0%	0.00	209.44	0%	209.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.44	0%	209.44-	0%
2008	F	CONSERVATION OFFICER, REG	4391600 B5JC	0%	0.00	1,209.49	0%	1,209.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,209.49	0%	1,209.49-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 E3AX	0%	0.00	1,209.99	0%	1,209.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,209.99	0%	1,209.99-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4335000 C1AX	0%	0.00	1,211.05	0%	1,211.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,211.05	0%	1,211.05-	0%
4057	F	GIS ANALYST II	4000000 9999	50%	45,211.18	0.00	0%	45,211.18	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	45,211.18	0.00	0%	45,211.18	100%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	211.20	0%	211.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	211.20	0%	211.20-	0%
4220	F	BIOLOGIST, STAFF	4187600 ZZ99	0%	0.00	2,211.36	0%	2,211.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,211.36	0%	2,211.36-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4382900 ZZ99	0%	0.00	212.20	0%	212.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	212.20	0%	212.20-	0%
4115	F	NATURAL RSRC PRG COORD	4680800 D1GX	0%	0.00	212.44	0%	212.44-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	212.44	0%	212.44-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 E399	0%	0.00	3,212.98	0%	3,212.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,212.98	0%	3,212.98-	0%
4220	F	BIOLOGIST, STAFF	4381900 B5AX	0%	0.00	213.42	0%	213.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	213.42	0%	213.42-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 B5BX	0%	0.00	1,213.74	0%	1,213.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,213.74	0%	1,213.74-	0%
9491	F	GROUP POSITION	4317200 B5BX	0%	0.00	214.01	0%	214.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	214.01	0%	214.01-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B5EX	0%	0.00	214.40	0%	214.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	214.40	0%	214.40-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 E3BX	0%	0.00	214.73	0%	214.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	214.73	0%	214.73-	0%
7032	F	GIS ANALYST III	4787400 E3GX	0%	0.00	1,214.79	0%	1,214.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,214.79	0%	1,214.79-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 M3AX	0%	0.00	215.13	0%	215.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	215.13	0%	215.13-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4140100 E3AX	0%	0.00	5,215.16	0%	5,215.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,215.16	0%	5,215.16-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 E3AX	0%	0.00	13,215.94	0%	13,215.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,215.94	0%	13,215.94-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 M3BX	0%	0.00	216.47	0%	216.47-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.47	0%	216.47-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4335000 E3AX	0%	0.00	216.65	0%	216.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.65	0%	216.65-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 ZZ99	0%	0.00	216.74	0%	216.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.74	0%	216.74-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 B7AX	0%	0.00	216.92	0%	216.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.92	0%	216.92-	0%
4115	F	NATURAL RSRC PRG COORD	4680800 M3GX	0%	0.00	2,216.93	0%	2,216.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,216.93	0%	2,216.93-	0%
4007	F	WILDLIFE GAME MGR	4389800 E3AX	0%	0.00	47,217.08	0%	47,217.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,217.08	0%	47,217.08-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 B5DX	0%	0.00	217.66	0%	217.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.66	0%	217.66-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 ZZ99	0%	0.00	2,217.68	0%	2,217.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,217.68	0%	2,217.68-	0%
9492	F	GROUP POSITION	4380200 B5EA	0%	0.00	2,217.70	0%	2,217.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,217.70	0%	2,217.70-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 D1DX	0%	0.00	217.75	0%	217.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	217.75	0%	217.75-	0%
9492	F	GROUP POSITION	4356500 ZZ99	0%	0.00	218.56	0%	218.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	218.56	0%	218.56-	0%
4803	F	WILDLIFE TECHNICIAN, SR	4337000 ZZ99	0%	0.00	219.15	0%	219.15-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.15	0%	219.15-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 B5EX	0%	0.00	219.50	0%	219.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.50	0%	219.50-	0%
9492	F	GROUP POSITION	4365000 B5JC	0%	0.00	219.76	0%	219.76-	0%
			4110100 B5FA	0%	0.00	220.02	0%	220.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.78	0%	439.78-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 C1AX	0%	0.00	220.50	0%	220.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.50	0%	220.50-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 B5EX	0%	0.00	220.71	0%	220.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.71	0%	220.71-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	91,221.15	0.00	0%	91,221.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,221.15	0.00	0%	91,221.15	100%
4159	F	BIOLOGIST, STAFF	4389400 E399	0%	0.00	221.53	0%	221.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	221.53	0%	221.53-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 E3EA	0%	0.00	222.07	0%	222.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.07	0%	222.07-	0%
9492	F	GROUP POSITION	4398200 B5EA	0%	0.00	222.47	0%	222.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.47	0%	222.47-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	223.80	0%	223.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	223.80	0%	223.80-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 C1EX	0%	0.00	224.10	0%	224.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	224.10	0%	224.10-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4315000 ZZ99	0%	0.00	224.12	0%	224.12-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	224.12	0%	224.12-	0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	4000000	100%	97,225.05	0.00	0%	97,225.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,225.05	0.00	0%	97,225.05	100%
4210	F	WILDLIFE HABIT MGR, REG	4120100 K2AX	0%	0.00	225.40	0%	225.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.40	0%	225.40-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E3EX	0%	0.00	225.78	0%	225.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.78	0%	225.78-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4170100 A6EX	0%	0.00	225.88	0%	225.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.88	0%	225.88-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4163200 ZZ99	0%	0.00	225.95	0%	225.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.95	0%	225.95-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4335000 B7AX	0%	0.00	1,226.41	0%	1,226.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,226.41	0%	1,226.41-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B7BX	0%	0.00	226.42	0%	226.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	226.42	0%	226.42-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	5,226.45	0%	5,226.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,226.45	0%	5,226.45-	0%
7030	F	BIOLOGIST, STAFF	4395600 B7AX	0%	0.00	1,226.80	0%	1,226.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,226.80	0%	1,226.80-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 B5NX	0%	0.00	227.23	0%	227.23-	0%
			4338600 B5EX	0%	0.00	227.23	0%	227.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	454.46	0%	454.46-	0%
9492	F	GROUP POSITION	4395200 B5CX	0%	0.00	227.36	0%	227.36-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.36	0%	227.36-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 E3BX	0%	0.00	227.90	0%	227.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	227.90	0%	227.90-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 B7AX	0%	0.00	2,228.56	0%	2,228.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,228.56	0%	2,228.56-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 K2AX	0%	0.00	228.89	0%	228.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	228.89	0%	228.89-	0%
4056	F	DATA COORDINATOR	4395200 M3JC	0%	0.00	1,228.97	0%	1,228.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,228.97	0%	1,228.97-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4787400 E3FX	0%	0.00	229.25	0%	229.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	229.25	0%	229.25-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 M3AX	0%	0.00	230.12	0%	230.12-	0%
			4000000 9999	100%	72,230.23	0.00	0%	72,230.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,230.23	230.12	0%	72,000.11	100%
4067	F	BIOLOGIST, WILDLIFE REG	4170100 B799	0%	0.00	230.40	0%	230.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	230.40	0%	230.40-	0%
9492	F	GROUP POSITION	4190700 ZZ99	0%	0.00	230.49	0%	230.49-	0%
			4110100 R399	0%	0.00	231.14	0%	231.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	461.63	0%	461.63-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4376500 ZZ99	0%	0.00	231.18	0%	231.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	231.18	0%	231.18-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 B5EX	0%	0.00	232.11	0%	232.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	232.11	0%	232.11-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 ZZ99	0%	0.00	1,232.56	0%	1,232.56-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,232.56	0%	1,232.56-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 B5JC	0%	0.00	232.98	0%	232.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	232.98	0%	232.98-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4335000 ZZ99	0%	0.00	233.64	0%	233.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.64	0%	233.64-	0%
9492	F	GROUP POSITION	4368500 B5CX	0%	0.00	1,234.28	0%	1,234.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,234.28	0%	1,234.28-	0%
4220	F	BIOLOGIST, STAFF	4389900 B5JC	0%	0.00	234.43	0%	234.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.43	0%	234.43-	0%
4803	F	WILDLIFE TECHNICIAN, SR	4130100 ZZ99	0%	0.00	234.69	0%	234.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.69	0%	234.69-	0%
4010	F	NATURAL RSRC PRG COORD	4395600 E6AX	0%	0.00	2,236.26	0%	2,236.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,236.26	0%	2,236.26-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	3,236.26	0%	3,236.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,236.26	0%	3,236.26-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4337000 C1AX	0%	0.00	1,236.42	0%	1,236.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,236.42	0%	1,236.42-	0%
7032	F	GIS ANALYST III	4787200 ZZ99	0%	0.00	236.55	0%	236.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.55	0%	236.55-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 A2CX	0%	0.00	236.57	0%	236.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.57	0%	236.57-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 B5BX	0%	0.00	236.86	0%	236.86-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.86	0%	236.86-	0%
7033	F	BIOLOGIST, STAFF	4623100 B5BX	0%	0.00	237.45	0%	237.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	237.45	0%	237.45-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 A2GX	0%	0.00	237.92	0%	237.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	237.92	0%	237.92-	0%
4077	F	BIOLOGIST, STAFF	4395300 K2FX	0%	0.00	238.40	0%	238.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	238.40	0%	238.40-	0%
4057	F	GIS ANALYST II	4787400 E399	0%	0.00	239.41	0%	239.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.41	0%	239.41-	0%
9492	F	GROUP POSITION	4150100 E399	0%	0.00	239.63	0%	239.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.63	0%	239.63-	0%
2113	F	CONSERVATION OFFICER, SR	4391000 C1AX	0%	0.00	1,240.03	0%	1,240.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,240.03	0%	1,240.03-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4326500 ZZ99	0%	0.00	240.10	0%	240.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.10	0%	240.10-	0%
9492	F	GROUP POSITION	4144400 A2BX	0%	0.00	240.27	0%	240.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.27	0%	240.27-	0%
9491	F	GROUP POSITION	4390500 B5BX	0%	0.00	3,240.75	0%	3,240.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,240.75	0%	3,240.75-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4398600 ZZ99	0%	0.00	240.76	0%	240.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.76	0%	240.76-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4389400 E3BX	0%	0.00	7,241.11	0%	7,241.11-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,241.11	0%	7,241.11-	0%
4155	F	BIOLOGIST, STAFF	4380900 B5AX	0%	0.00	1,241.32	0%	1,241.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,241.32	0%	1,241.32-	0%
4021	V	WILDLIFE MGR, REGIONAL	4170100 E399	0%	0.00	241.46	0%	241.46-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	241.46	0%	241.46-	0%
9492	F	GROUP POSITION	4348500 E3BX	0%	0.00	242.18	0%	242.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	242.18	0%	242.18-	0%
9491	F	GROUP POSITION	4711200 ZZ99	0%	0.00	242.64	0%	242.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	242.64	0%	242.64-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4375000 ZZ99	0%	0.00	242.85	0%	242.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	242.85	0%	242.85-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 M3AX	0%	0.00	243.48	0%	243.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.48	0%	243.48-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 B7AX	0%	0.00	243.77	0%	243.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.77	0%	243.77-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B5GX	0%	0.00	244.00	0%	244.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.00	0%	244.00-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A6EX	0%	0.00	244.61	0%	244.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.61	0%	244.61-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 B5BX	0%	0.00	244.94	0%	244.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.94	0%	244.94-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4781600 ZZ99	0%	0.00	245.29	0%	245.29-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.29	0%	245.29-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	6,245.39	0%	6,245.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,245.39	0%	6,245.39-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 B5BX	0%	0.00	246.50	0%	246.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.50	0%	246.50-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 K2AX	0%	0.00	246.57	0%	246.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.57	0%	246.57-	0%
4010	F	NATURAL RSRC PRG COORD	4000000 9999	100%	117,246.69	0.00	0%	117,246.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,246.69	0.00	0%	117,246.69	100%
9491	F	GROUP POSITION	4160100 E3AX	0%	0.00	1,247.29	0%	1,247.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,247.29	0%	1,247.29-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 B5EA	0%	0.00	1,247.34	0%	1,247.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,247.34	0%	1,247.34-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 ZZ99	0%	0.00	1,249.04	0%	1,249.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,249.04	0%	1,249.04-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 E399	0%	0.00	1,249.29	0%	1,249.29-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	1,249.29	0%	1,249.29-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4358500 B5AX	0%	0.00	27,249.49	0%	27,249.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,249.49	0%	27,249.49-	0%
9492	F	GROUP POSITION	4338500 B5CX	0%	0.00	249.76	0%	249.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	249.76	0%	249.76-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4382800 ZZ99	0%	0.00	249.92	0%	249.92-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	249.92	0%	249.92-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5FX	0%	0.00	1,250.18	0%	1,250.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,250.18	0%	1,250.18-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4345000 ZZ99	0%	0.00	6,250.21	0%	6,250.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,250.21	0%	6,250.21-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4335000 B5JC	0%	0.00	1,250.31	0%	1,250.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,250.31	0%	1,250.31-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 M3AX	0%	0.00	250.78	0%	250.78-	0%
			4348500 B5GX	0%	0.00	250.79	0%	250.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	501.57	0%	501.57-	0%
4056	F	DATA COORDINATOR	4395200 B5BX	0%	0.00	13,251.24	0%	13,251.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,251.24	0%	13,251.24-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4166000 ZZ99	0%	0.00	251.33	0%	251.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	251.33	0%	251.33-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 B5JB	0%	0.00	251.40	0%	251.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	251.40	0%	251.40-	0%
9491	F	GROUP POSITION	4345000 C1AX	0%	0.00	5,251.66	0%	5,251.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,251.66	0%	5,251.66-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 E3AX	0%	0.00	3,251.72	0%	3,251.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,251.72	0%	3,251.72-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 E3AX	0%	0.00	7,252.05	0%	7,252.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,252.05	0%	7,252.05-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4335000 B5JC	0%	0.00	252.43	0%	252.43-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.43	0%	252.43-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 E3AX	0%	0.00	5,252.65	0%	5,252.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,252.65	0%	5,252.65-	0%
2113	F	CONSERVATION OFFICER, SR	4399600 B5JC	0%	0.00	253.09	0%	253.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.09	0%	253.09-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 E3EX	0%	0.00	253.75	0%	253.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.75	0%	253.75-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0%	0.00	253.77	0%	253.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.77	0%	253.77-	0%
4308	F	MAINT CRAFTSMAN SR	4000000 9999	33%	17,254.34	0.00	0%	17,254.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	17,254.34	0.00	0%	17,254.34	100%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 C1BX	0%	0.00	255.93	0%	255.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	255.93	0%	255.93-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4378500 B5EX	0%	0.00	256.18	0%	256.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.18	0%	256.18-	0%
9492	F	GROUP POSITION	4338500 B5DX	0%	0.00	256.21	0%	256.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.21	0%	256.21-	0%
3212	F	RECREATION SITE MAINT FOREMAN	4120100 ZZ99	0%	0.00	256.42	0%	256.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.42	0%	256.42-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4377000 C1AX	0%	0.00	256.89	0%	256.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.89	0%	256.89-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 E399	0%	0.00	33,257.18	0%	33,257.18-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,257.18	0%	33,257.18-	0%
4006	F	WILDLIFE GAME MGR	4395600 C1AX	0%	0.00	1,258.48	0%	1,258.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,258.48	0%	1,258.48-	0%
9492	F	GROUP POSITION	4345000 ZZ99	0%	0.00	258.66	0%	258.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	258.66	0%	258.66-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 ZZ99	0%	0.00	2,258.88	0%	2,258.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,258.88	0%	2,258.88-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4381100 B5JC	0%	0.00	260.13	0%	260.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.13	0%	260.13-	0%
9491	F	GROUP POSITION	4381200 B5AX	0%	0.00	260.47	0%	260.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.47	0%	260.47-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	73,260.95	0.00	0%	73,260.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,260.95	0.00	0%	73,260.95	100%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5GX	0%	0.00	261.15	0%	261.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.15	0%	261.15-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 C1AX	0%	0.00	261.38	0%	261.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.38	0%	261.38-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 ZZ99	0%	0.00	3,261.45	0%	3,261.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,261.45	0%	3,261.45-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4317400 C1AX	0%	0.00	4,261.86	0%	4,261.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,261.86	0%	4,261.86-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 C199	0%	0.00	263.59	0%	263.59-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	263.59	0%	263.59-	0%
4220	F	BIOLOGIST, STAFF	4389900 B7AX	0%	0.00	1,263.62	0%	1,263.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,263.62	0%	1,263.62-	0%
9492	F	GROUP POSITION	4327000 E3AX	0%	0.00	1,263.72	0%	1,263.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,263.72	0%	1,263.72-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 E3EA	0%	0.00	264.33	0%	264.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	264.33	0%	264.33-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5DX	0%	0.00	264.49	0%	264.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	264.49	0%	264.49-	0%
9491	F	GROUP POSITION	4390500 B5JC	0%	0.00	9,264.82	0%	9,264.82-	0%
			4664800 B5AX	0%	0.00	2,265.13	0%	2,265.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,529.95	0%	11,529.95-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 E3EX	0%	0.00	265.17	0%	265.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	265.17	0%	265.17-	0%
4006	F	WILDLIFE GAME MGR	4395600 B7BX	0%	0.00	266.70	0%	266.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.70	0%	266.70-	0%
4155	F	BIOLOGIST, STAFF	4380900 A6EA	0%	0.00	267.01	0%	267.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	267.01	0%	267.01-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 C1BX	0%	0.00	267.30	0%	267.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	267.30	0%	267.30-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 C1AX	0%	0.00	14,267.62	0%	14,267.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,267.62	0%	14,267.62-	0%
9492	F	GROUP POSITION	4111000 B5GX	0%	0.00	268.55	0%	268.55-	0%
			4381200 D1JC	0%	0.00	269.40	0%	269.40-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.95	0%	537.95-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 E6AX	0%	0.00	269.44	0%	269.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.44	0%	269.44-	0%
9491	F	GROUP POSITION	4367000 ZZ99	0%	0.00	269.74	0%	269.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.74	0%	269.74-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 M3AX	0%	0.00	269.80	0%	269.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.80	0%	269.80-	0%
9492	F	GROUP POSITION	4315200 B5JC	0%	0.00	270.97	0%	270.97-	0%
			4133000 A1NX	0%	0.00	271.29	0%	271.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	542.26	0%	542.26-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4328500 E399	0%	0.00	271.38	0%	271.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.38	0%	271.38-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 B7AX	0%	0.00	271.87	0%	271.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.87	0%	271.87-	0%
4006	F	WILDLIFE GAME MGR	4395600 ZZ99	0%	0.00	4,271.93	0%	4,271.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,271.93	0%	4,271.93-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4326500 ZZ99	0%	0.00	272.31	0%	272.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	272.31	0%	272.31-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 B7AX	0%	0.00	272.68	0%	272.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	272.68	0%	272.68-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 ZZ99	0%	0.00	2,272.78	0%	2,272.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,272.78	0%	2,272.78-	0%
9491	F	GROUP POSITION	4390500 ZZ99	0%	0.00	5,273.40	0%	5,273.40-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,273.40	0%	5,273.40-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 C1AX	0%	0.00	7,274.11	0%	7,274.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,274.11	0%	7,274.11-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E3EX	0%	0.00	274.68	0%	274.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	274.68	0%	274.68-	0%
1035	F	ADMIN ASST 2	4190100 ZZ99	0%	0.00	274.79	0%	274.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	274.79	0%	274.79-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 M399	0%	0.00	275.53	0%	275.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	275.53	0%	275.53-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 B7AX	0%	0.00	275.55	0%	275.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	275.55	0%	275.55-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4865900 B5AX	0%	0.00	276.12	0%	276.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	276.12	0%	276.12-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4367000 B5DX	0%	0.00	1,276.21	0%	1,276.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,276.21	0%	1,276.21-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 B5JC	0%	0.00	276.40	0%	276.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	276.40	0%	276.40-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	276.42	0%	276.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	276.42	0%	276.42-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787200 E3AX	0%	0.00	277.44	0%	277.44-	0%
			4787200 E3GX	0%	0.00	277.44	0%	277.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	554.88	0%	554.88-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 A1NX	0%	0.00	277.50	0%	277.50-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	277.50	0%	277.50-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 H1DX	0%	0.00	278.01	0%	278.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	278.01	0%	278.01-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4170100 E6BX	0%	0.00	278.41	0%	278.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	278.41	0%	278.41-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 B5JC	0%	0.00	1,279.36	0%	1,279.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,279.36	0%	1,279.36-	0%
9492	F	GROUP POSITION	4381000 ZZ99	0%	0.00	1,279.81-	0%	1,279.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,279.81-	0%	1,279.81	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5FX	0%	0.00	279.90	0%	279.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	279.90	0%	279.90-	0%
9492	F	GROUP POSITION	4317000 ZZ99	0%	0.00	1,280.62	0%	1,280.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,280.62	0%	1,280.62-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 B5JB	0%	0.00	16,280.75	0%	16,280.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,280.75	0%	16,280.75-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B5GX	0%	0.00	280.80	0%	280.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	280.80	0%	280.80-	0%
4115	F	NATURAL RSRC PRG COORD	4680800 ZZ99	0%	0.00	281.81	0%	281.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	281.81	0%	281.81-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 B5CX	0%	0.00	2,282.03	0%	2,282.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,282.03	0%	2,282.03-	0%
9492	F	GROUP POSITION	4338500 E399	0%	0.00	282.41	0%	282.41-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.41	0%	282.41-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 E3EA	0%	0.00	282.72	0%	282.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.72	0%	282.72-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B5FX	0%	0.00	282.72	0%	282.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.72	0%	282.72-	0%
9492	F	GROUP POSITION	4140100 C1AX	0%	0.00	282.79	0%	282.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.79	0%	282.79-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 B5CX	0%	0.00	282.85	0%	282.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.85	0%	282.85-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4345000 ZZ99	0%	0.00	282.86	0%	282.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.86	0%	282.86-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B5EA	0%	0.00	282.97	0%	282.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	282.97	0%	282.97-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4337000 B5BX	0%	0.00	283.08	0%	283.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	283.08	0%	283.08-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4367000 C1AX	0%	0.00	6,283.53	0%	6,283.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,283.53	0%	6,283.53-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0%	0.00	2,283.80	0%	2,283.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,283.80	0%	2,283.80-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 E3AX	0%	0.00	284.05	0%	284.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	284.05	0%	284.05-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787200 E399	0%	0.00	284.37	0%	284.37-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	284.37	0%	284.37-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4367000 B5EX	0%	0.00	284.78	0%	284.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	284.78	0%	284.78-	0%
3166	V	FISHERY PATHOLOGIST	4180200 ZZ99	0%	0.00	284.86	0%	284.86-	0%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	0.00	0%	0.00	284.86	0%	284.86-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B5EX	0%	0.00	285.10	0%	285.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.10	0%	285.10-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5JC	0%	0.00	285.51	0%	285.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.51	0%	285.51-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 H2AX	0%	0.00	285.96	0%	285.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	285.96	0%	285.96-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4382800 B5BX	0%	0.00	286.01	0%	286.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.01	0%	286.01-	0%
9491	F	GROUP POSITION	4110100 A1CX	0%	0.00	286.33	0%	286.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.33	0%	286.33-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 B2BX	0%	0.00	286.59	0%	286.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.59	0%	286.59-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4110100 ZZ99	0%	0.00	2,286.79	0%	2,286.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,286.79	0%	2,286.79-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4711200 C1AX	0%	0.00	286.86	0%	286.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.86	0%	286.86-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A6AX	0%	0.00	286.92	0%	286.92-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.92	0%	286.92-	0%
4007	F	WILDLIFE GAME MGR	4190100 ZZ99	0%	0.00	287.04	0%	287.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.04	0%	287.04-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4110100 C1AX	0%	0.00	5,287.33	0%	5,287.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,287.33	0%	5,287.33-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 B5FA	0%	0.00	287.70	0%	287.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.70	0%	287.70-	0%
9491	F	GROUP POSITION	4130100 B5JC	0%	0.00	289.27	0%	289.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	289.27	0%	289.27-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 B5JC	0%	0.00	289.36	0%	289.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	289.36	0%	289.36-	0%
4026	F	WILDLIFE MGR, REGIONAL	4336600 B7AX	0%	0.00	289.78	0%	289.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	289.78	0%	289.78-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5JB	0%	0.00	290.01	0%	290.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.01	0%	290.01-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 E3BX	0%	0.00	290.07	0%	290.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.07	0%	290.07-	0%
7032	F	GIS ANALYST III	4787400 E399	0%	0.00	290.68	0%	290.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	290.68	0%	290.68-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 E3EX	0%	0.00	291.01	0%	291.01-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	291.01	0%	291.01-	0%
9392	F	GROUP POSITION	4337000 F2AX	0%	0.00	291.18	0%	291.18-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.18	0%	291.18-	0%
9491	F	GROUP POSITION	4347000 C1AX	0%	0.00	19,291.73	0%	19,291.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,291.73	0%	19,291.73-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5AX	0%	0.00	1,292.13	0%	1,292.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,292.13	0%	1,292.13-	0%
7027	F	BIOLOGIST, STAFF	4389800 ZZ99	0%	0.00	4,292.19	0%	4,292.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,292.19	0%	4,292.19-	0%
9492	F	GROUP POSITION	4382200 ZZ99	0%	0.00	292.20	0%	292.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.20	0%	292.20-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 A2AX	0%	0.00	292.53	0%	292.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.53	0%	292.53-	0%
9491	F	GROUP POSITION	4325000 C1AX	0%	0.00	3,293.00	0%	3,293.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,293.00	0%	3,293.00-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4365000 ZZ99	0%	0.00	293.28	0%	293.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.28	0%	293.28-	0%
9492	F	GROUP POSITION	4356500 B5AX	0%	0.00	293.42	0%	293.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.42	0%	293.42-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	1,293.63	0%	1,293.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,293.63	0%	1,293.63-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 ZZ99	0%	0.00	3,293.68	0%	3,293.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,293.68	0%	3,293.68-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4378500 B5BX	0%	0.00	1,294.68	0%	1,294.68-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,294.68	0%	1,294.68-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 B5BX	0%	0.00	294.76	0%	294.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	294.76	0%	294.76-	0%
4020	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	106,295.34	0.00	0%	106,295.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,295.34	0.00	0%	106,295.34	100%
1002	F	NATURAL RSRC PRG COORD	4395500 B5DX	0%	0.00	2,295.55	0%	2,295.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,295.55	0%	2,295.55-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 A6AX	0%	0.00	295.91	0%	295.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	295.91	0%	295.91-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 ZZ99	0%	0.00	4,296.25	0%	4,296.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,296.25	0%	4,296.25-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E3WX	0%	0.00	296.35	0%	296.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	296.35	0%	296.35-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4337000 E399	0%	0.00	296.39	0%	296.39-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	296.39	0%	296.39-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 B5JC	0%	0.00	296.75	0%	296.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	296.75	0%	296.75-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4337000 C1AX	0%	0.00	6,296.95	0%	6,296.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,296.95	0%	6,296.95-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	22,297.97	0%	22,297.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,297.97	0%	22,297.97-	0%
4099	F	BIOLOGIST, STAFF	4787400 ZZ99	0%	0.00	297.97	0%	297.97-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.97	0%	297.97-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0%	0.00	2,298.35	0%	2,298.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,298.35	0%	2,298.35-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4382100 E3AX	0%	0.00	298.57	0%	298.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	298.57	0%	298.57-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,298.68	0%	1,298.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,298.68	0%	1,298.68-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	4,298.87	0%	4,298.87-	0%
			4160100 C1AX	0%	0.00	299.40	0%	299.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,598.27	0%	4,598.27-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4190100 M3NX	0%	0.00	299.46	0%	299.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	299.46	0%	299.46-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4317400 ZZ99	0%	0.00	299.60	0%	299.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	299.60	0%	299.60-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4375000 E3AX	0%	0.00	299.77	0%	299.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	299.77	0%	299.77-	0%
9492	F	GROUP POSITION	4160100 B5AX	0%	0.00	300.30	0%	300.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	300.30	0%	300.30-	0%
4159	F	BIOLOGIST, STAFF	4389400 E3BX	0%	0.00	16,301.20	0%	16,301.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,301.20	0%	16,301.20-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B799	0%	0.00	301.53	0%	301.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	301.53	0%	301.53-	0%
9492	F	GROUP POSITION	4381600 D1AX	0%	0.00	1,302.04	0%	1,302.04-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,302.04	0%	1,302.04-	0%
3225	F	IT SOFTWARE ENGINEER III	4381100 ZZ99	0%	0.00	302.68	0%	302.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	302.68	0%	302.68-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 B5BX	0%	0.00	303.54	0%	303.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	303.54	0%	303.54-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 E399	0%	0.00	303.79	0%	303.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	303.79	0%	303.79-	0%
4001	F	FISH & GAME BUREAU CHIEF	4190100 ZZ99	0%	0.00	6,304.00	0%	6,304.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,304.00	0%	6,304.00-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 E3BX	0%	0.00	1,304.05	0%	1,304.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,304.05	0%	1,304.05-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B5JC	0%	0.00	1,306.37	0%	1,306.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,306.37	0%	1,306.37-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 B5JC	0%	0.00	306.52	0%	306.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	306.52	0%	306.52-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 ZZ99	0%	0.00	4,307.33	0%	4,307.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,307.33	0%	4,307.33-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 E399	0%	0.00	307.42	0%	307.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	307.42	0%	307.42-	0%
1314	F	DATA COORDINATOR	4381100 ZZ99	0%	0.00	307.43	0%	307.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	307.43	0%	307.43-	0%
9491	F	GROUP POSITION	4315300 ZZ99	0%	0.00	308.13	0%	308.13-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	308.13	0%	308.13-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 B599	0%	0.00	308.16	0%	308.16-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	308.16	0%	308.16-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 B7GX	0%	0.00	1,308.40	0%	1,308.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,308.40	0%	1,308.40-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5NX	0%	0.00	308.97	0%	308.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	308.97	0%	308.97-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5BX	0%	0.00	13,309.24	0%	13,309.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,309.24	0%	13,309.24-	0%
4235	F	ADMIN ASST 2	4190100 B5NX	0%	0.00	309.40	0%	309.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	309.40	0%	309.40-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4325000 B5JC	0%	0.00	309.40	0%	309.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	309.40	0%	309.40-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B7EX	0%	0.00	310.34	0%	310.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	310.34	0%	310.34-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4170100 C1BX	0%	0.00	4,310.69	0%	4,310.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,310.69	0%	4,310.69-	0%
4159	F	BIOLOGIST, STAFF	4389400 B2JC	0%	0.00	310.75	0%	310.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	310.75	0%	310.75-	0%
4001	F	FISH & GAME BUREAU CHIEF	4380100 E3AX	0%	0.00	9,310.83	0%	9,310.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,310.83	0%	9,310.83-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B7AX	0%	0.00	310.92	0%	310.92-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	310.92	0%	310.92-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 ZZ99	0%	0.00	311.18	0%	311.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	311.18	0%	311.18-	0%
2139	F	CONSERVATION OFFICER, SR	4000000 9999	25%	23,312.06	0.00	0%	23,312.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	23,312.06	0.00	0%	23,312.06	100%
9492	F	GROUP POSITION	4730600 ZZ99	0%	0.00	312.10	0%	312.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	312.10	0%	312.10-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	73,312.48	0.00	0%	73,312.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,312.48	0.00	0%	73,312.48	100%
4314	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	73,312.48	0.00	0%	73,312.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,312.48	0.00	0%	73,312.48	100%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 M399	0%	0.00	312.63	0%	312.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	312.63	0%	312.63-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 B7EA	0%	0.00	313.13	0%	313.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.13	0%	313.13-	0%
9491	F	GROUP POSITION	4140100 A2BX	0%	0.00	313.26	0%	313.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	313.26	0%	313.26-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 E399	0%	0.00	5,314.01	0%	5,314.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,314.01	0%	5,314.01-	0%
4012	F	VETERINARIAN, MEDICL OFF	4000000 9999	100%	115,314.11	0.00	0%	115,314.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,314.11	0.00	0%	115,314.11	100%
4078	F	BIOLOGIST, WILDLIFE REG	4122000 ZZ99	0%	0.00	314.97	0%	314.97-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	314.97	0%	314.97-	0%
1002	F	NATURAL RSRC PRG COORD	4000000 9999	100%	110,315.14	0.00	0%	110,315.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,315.14	0.00	0%	110,315.14	100%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 B5FX	0%	0.00	315.78	0%	315.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	315.78	0%	315.78-	0%
7033	F	BIOLOGIST, STAFF	4163200 B5BX	0%	0.00	2,316.04	0%	2,316.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,316.04	0%	2,316.04-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 B5EX	0%	0.00	316.48	0%	316.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	316.48	0%	316.48-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 K2AX	0%	0.00	316.81	0%	316.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	316.81	0%	316.81-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	12,316.94	0%	12,316.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,316.94	0%	12,316.94-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 B5JC	0%	0.00	317.80	0%	317.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	317.80	0%	317.80-	0%
4019	F	WILDLIFE MGR, REGIONAL	4356500 K2BX	0%	0.00	317.83	0%	317.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	317.83	0%	317.83-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 ZZ99	0%	0.00	318.11	0%	318.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.11	0%	318.11-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 C1AX	0%	0.00	318.12	0%	318.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.12	0%	318.12-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4140100 B5BX	0%	0.00	318.50	0%	318.50-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.50	0%	318.50-	0%
9492	F	GROUP POSITION	4650100 ZZ99	0%	0.00	318.54	0%	318.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.54	0%	318.54-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 H2BX	0%	0.00	318.92	0%	318.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.92	0%	318.92-	0%
7030	F	BIOLOGIST, STAFF	4191300 E399	0%	0.00	5,319.09	0%	5,319.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,319.09	0%	5,319.09-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 M3FX	0%	0.00	319.68	0%	319.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	319.68	0%	319.68-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 K2CX	0%	0.00	320.16	0%	320.16-	0%
			4377000 C1AX	0%	0.00	4,321.50	0%	4,321.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,641.66	0%	4,641.66-	0%
9491	F	GROUP POSITION	4180200 B5AX	0%	0.00	4,321.79	0%	4,321.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,321.79	0%	4,321.79-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 B5BX	0%	0.00	9,321.84	0%	9,321.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,321.84	0%	9,321.84-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 H2AX	0%	0.00	321.93	0%	321.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	321.93	0%	321.93-	0%
5072	F	VOLUNTEER SRVCS COORD	4347700 ZZ99	0%	0.00	322.94	0%	322.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.94	0%	322.94-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 M3BX	0%	0.00	323.11	0%	323.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	323.11	0%	323.11-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	96,323.18	0.00	0%	96,323.18	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,323.18	0.00	0%	96,323.18	100%
4215	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	1,323.82	0%	1,323.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,323.82	0%	1,323.82-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4315400 E399	0%	0.00	323.92	0%	323.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	323.92	0%	323.92-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 H2AX	0%	0.00	324.29	0%	324.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	324.29	0%	324.29-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 B5EX	0%	0.00	325.15	0%	325.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	325.15	0%	325.15-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 B5EX	0%	0.00	325.18	0%	325.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	325.18	0%	325.18-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 A1EX	0%	0.00	325.20	0%	325.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	325.20	0%	325.20-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 D1CX	0%	0.00	326.09	0%	326.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	326.09	0%	326.09-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 B5FX	0%	0.00	1,326.39	0%	1,326.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,326.39	0%	1,326.39-	0%
9491	F	GROUP POSITION	4133000 ZZ99	0%	0.00	326.97	0%	326.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	326.97	0%	326.97-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4155000 B5AX	0%	0.00	327.54	0%	327.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	327.54	0%	327.54-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 D1AX	0%	0.00	327.93	0%	327.93-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	327.93	0%	327.93-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	92,329.17	0.00	0%	92,329.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	92,329.17	0.00	0%	92,329.17	100%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5DX	0%	0.00	329.47	0%	329.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	329.47	0%	329.47-	0%
9491	F	GROUP POSITION	4845800 C1AX	0%	0.00	4,330.16	0%	4,330.16-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,330.16	0%	4,330.16-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 B7AX	0%	0.00	1,330.49	0%	1,330.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,330.49	0%	1,330.49-	0%
9492	F	GROUP POSITION	4664000 B5CX	0%	0.00	331.28	0%	331.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	331.28	0%	331.28-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4315000 ZZ99	0%	0.00	331.33	0%	331.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	331.33	0%	331.33-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4160100 H2AX	0%	0.00	331.49	0%	331.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	331.49	0%	331.49-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5DX	0%	0.00	331.58	0%	331.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	331.58	0%	331.58-	0%
5072	F	VOLUNTEER SRVCS COORD	4345700 E3AX	0%	0.00	332.54	0%	332.54-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	332.54	0%	332.54-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4326500 E399	0%	0.00	332.93	0%	332.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	332.93	0%	332.93-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B299	0%	0.00	334.01	0%	334.01-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.01	0%	334.01-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100 B5JC	0%	0.00	334.54	0%	334.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.54	0%	334.54-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 M3BX	0%	0.00	334.55	0%	334.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.55	0%	334.55-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	334.62	0%	334.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.62	0%	334.62-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B5EA	0%	0.00	335.96	0%	335.96-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	335.96	0%	335.96-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 A2BX	0%	0.00	336.37	0%	336.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.37	0%	336.37-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4380900 ZZ99	0%	0.00	1,336.49	0%	1,336.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,336.49	0%	1,336.49-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 B5JC	0%	0.00	336.56	0%	336.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.56	0%	336.56-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 B5BX	0%	0.00	1,336.60	0%	1,336.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,336.60	0%	1,336.60-	0%
9491	F	GROUP POSITION	4378500 B5AX	0%	0.00	336.86	0%	336.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.86	0%	336.86-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4140100 H2BX	0%	0.00	337.15	0%	337.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	337.15	0%	337.15-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 B5EX	0%	0.00	337.30	0%	337.30-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	337.30	0%	337.30-	0%
4026	F	WILDLIFE MGR, REGIONAL	4336600 K2AX	0%	0.00	338.22	0%	338.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	338.22	0%	338.22-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E3AX	0%	0.00	338.57	0%	338.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	338.57	0%	338.57-	0%
9491	F	GROUP POSITION	4381200 ZZ99	0%	0.00	1,338.96	0%	1,338.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,338.96	0%	1,338.96-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 E3EA	0%	0.00	339.97	0%	339.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	339.97	0%	339.97-	0%
9491	F	GROUP POSITION	4664800 C1AX	0%	0.00	1,340.06	0%	1,340.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,340.06	0%	1,340.06-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	340.78	0%	340.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	340.78	0%	340.78-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 A5BX	0%	0.00	341.05	0%	341.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.05	0%	341.05-	0%
9492	F	GROUP POSITION	4365000 ZZ99	0%	0.00	1,341.48	0%	1,341.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,341.48	0%	1,341.48-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 ZZ99	0%	0.00	1,341.61	0%	1,341.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,341.61	0%	1,341.61-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 C1AX	0%	0.00	341.79	0%	341.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	341.79	0%	341.79-	0%
9492	F	GROUP POSITION	4680200 B5WX	0%	0.00	6,342.11	0%	6,342.11-	0%
			4110100 B2AX	0%	0.00	342.17	0%	342.17-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,684.28	0%	6,684.28-	0%
9491	F	GROUP POSITION	4120100 H1AX	0%	0.00	5,342.34	0%	5,342.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,342.34	0%	5,342.34-	0%
7033	F	BIOLOGIST, STAFF	4395600 E3AX	0%	0.00	6,342.41	0%	6,342.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,342.41	0%	6,342.41-	0%
7032	F	GIS ANALYST III	4787400 B7GX	0%	0.00	7,343.89	0%	7,343.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,343.89	0%	7,343.89-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	1,345.03	0%	1,345.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,345.03	0%	1,345.03-	0%
4044	F	WILDLIFE HABIT MGR, REG	4345000 ZZ99	0%	0.00	345.28	0%	345.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	345.28	0%	345.28-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 C1AX	0%	0.00	345.53	0%	345.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	345.53	0%	345.53-	0%
9492	F	GROUP POSITION	4315000 ZZ99	0%	0.00	346.16	0%	346.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	346.16	0%	346.16-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378800 C1AX	0%	0.00	346.47	0%	346.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	346.47	0%	346.47-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 ZZ99	0%	0.00	2,346.63	0%	2,346.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,346.63	0%	2,346.63-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 B5AX	0%	0.00	346.87	0%	346.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	346.87	0%	346.87-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 M3AX	0%	0.00	347.03	0%	347.03-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	347.03	0%	347.03-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4395600 ZZ99	0%	0.00	3,347.13	0%	3,347.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,347.13	0%	3,347.13-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5AX	0%	0.00	2,347.14	0%	2,347.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,347.14	0%	2,347.14-	0%
2113	F	CONSERVATION OFFICER, SR	4391000 ZZ99	0%	0.00	347.20	0%	347.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	347.20	0%	347.20-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 B5JC	0%	0.00	347.37	0%	347.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	347.37	0%	347.37-	0%
9492	F	GROUP POSITION	4133300 B5JC	0%	0.00	1,348.09	0%	1,348.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,348.09	0%	1,348.09-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4355000 C1AX	0%	0.00	348.34	0%	348.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.34	0%	348.34-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 ZZ99	0%	0.00	4,350.14	0%	4,350.14-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	4,350.14	0%	4,350.14-	0%
4043	F	WILDLIFE HABIT MGR, REG	4365000 B5AX	0%	0.00	350.46	0%	350.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	350.46	0%	350.46-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 E399	0%	0.00	351.20	0%	351.20-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	351.20	0%	351.20-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 C1EA	0%	0.00	351.47	0%	351.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	351.47	0%	351.47-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4335000 E3AX	0%	0.00	351.48	0%	351.48-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	351.48	0%	351.48-	0%
9492	F	GROUP POSITION	4318500 B5GX	0%	0.00	352.51	0%	352.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.51	0%	352.51-	0%
9491	F	GROUP POSITION	4845800 ZZ99	0%	0.00	352.86	0%	352.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.86	0%	352.86-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 C1EX	0%	0.00	4,353.01	0%	4,353.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,353.01	0%	4,353.01-	0%
4064	F	TECH RECORDS SPEC 1	4382100 B5FX	0%	0.00	353.08	0%	353.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	353.08	0%	353.08-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 B2JC	0%	0.00	353.52	0%	353.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	353.52	0%	353.52-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B5BX	0%	0.00	4,353.97	0%	4,353.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,353.97	0%	4,353.97-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 B5AX	0%	0.00	354.43	0%	354.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	354.43	0%	354.43-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B5AX	0%	0.00	354.69	0%	354.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	354.69	0%	354.69-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 A2BX	0%	0.00	354.97	0%	354.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	354.97	0%	354.97-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4382300 B5BX	0%	0.00	3,355.71	0%	3,355.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,355.71	0%	3,355.71-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 B5BX	0%	0.00	4,355.75	0%	4,355.75-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,355.75	0%	4,355.75-	0%
9492	F	GROUP POSITION	4391000 ZZ99	0%	0.00	356.05	0%	356.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.05	0%	356.05-	0%
7027	F	BIOLOGIST, STAFF	4000000 9999	42%	38,356.16	0.00	0%	38,356.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.42	42%	38,356.16	0.00	0%	38,356.16	100%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 E399	0%	0.00	356.57	0%	356.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.57	0%	356.57-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 B5AX	0%	0.00	356.58	0%	356.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.58	0%	356.58-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 M399	0%	0.00	356.83	0%	356.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.83	0%	356.83-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	356.99	0%	356.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	356.99	0%	356.99-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	2,357.24	0%	2,357.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,357.24	0%	2,357.24-	0%
9492	F	GROUP POSITION	4317200 B5JC	0%	0.00	357.49	0%	357.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	357.49	0%	357.49-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 B5BX	0%	0.00	18,357.61	0%	18,357.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,357.61	0%	18,357.61-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4389100 B5JC	0%	0.00	357.82	0%	357.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	357.82	0%	357.82-	0%
9491	F	GROUP POSITION	4317000 C1AX	0%	0.00	5,359.22	0%	5,359.22-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,359.22	0%	5,359.22-	0%
9392	F	GROUP POSITION	4130100 F2NX	0%	0.00	2,359.46	0%	2,359.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,359.46	0%	2,359.46-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 ZZ99	0%	0.00	1,360.23	0%	1,360.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,360.23	0%	1,360.23-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 B5DX	0%	0.00	1,361.00	0%	1,361.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,361.00	0%	1,361.00-	0%
4056	F	DATA COORDINATOR	4395200 B5FX	0%	0.00	361.01	0%	361.01-	0%
			4395200 M3JB	0%	0.00	361.39	0%	361.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	722.40	0%	722.40-	0%
4065	F	GIS ANALYST III	4787400 E399	0%	0.00	1,361.61	0%	1,361.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,361.61	0%	1,361.61-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 E3AX	0%	0.00	4,362.56	0%	4,362.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,362.56	0%	4,362.56-	0%
9491	F	GROUP POSITION	4190700 B5JC	0%	0.00	363.08	0%	363.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	363.08	0%	363.08-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 B5JB	0%	0.00	363.46	0%	363.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	363.46	0%	363.46-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B5GX	0%	0.00	1,364.24	0%	1,364.24-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	1,364.24	0%	1,364.24-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 E399	0%	0.00	7,364.75	0%	7,364.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,364.75	0%	7,364.75-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 ZZ99	0%	0.00	2,364.92	0%	2,364.92-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,364.92	0%	2,364.92-	0%
4014	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	364.96	0%	364.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	364.96	0%	364.96-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 B5EX	0%	0.00	364.96	0%	364.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	364.96	0%	364.96-	0%
1002	F	NATURAL RSRC PRG COORD	4398500 B5DX	0%	0.00	366.73	0%	366.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	366.73	0%	366.73-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 B5BX	0%	0.00	366.84	0%	366.84-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	366.84	0%	366.84-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 E399	0%	0.00	367.39	0%	367.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	367.39	0%	367.39-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 B7AX	0%	0.00	367.58	0%	367.58-	0%
			4358500 E399	0%	0.00	1,367.89	0%	1,367.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,735.47	0%	1,735.47-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 B5EA	0%	0.00	368.48	0%	368.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	368.48	0%	368.48-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4326500 B5JC	0%	0.00	1,368.62	0%	1,368.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,368.62	0%	1,368.62-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 B5BX	0%	0.00	2,368.86	0%	2,368.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,368.86	0%	2,368.86-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 ZZ99	0%	0.00	1,369.15	0%	1,369.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,369.15	0%	1,369.15-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5CX	0%	0.00	1,369.78	0%	1,369.78-	0%
			4328500 B5EX	0%	0.00	370.17	0%	370.17-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,739.95	0%	1,739.95-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	64,371.03	0.00	0%	64,371.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,371.03	0.00	0%	64,371.03	100%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 ZZ99	0%	0.00	1,371.25	0%	1,371.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,371.25	0%	1,371.25-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 B5BX	0%	0.00	1,371.41	0%	1,371.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,371.41	0%	1,371.41-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 E3CX	0%	0.00	371.44	0%	371.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.44	0%	371.44-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4383200 E399	0%	0.00	1,373.21	0%	1,373.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,373.21	0%	1,373.21-	0%
9491	F	GROUP POSITION	4160100 B5AX	0%	0.00	17,374.09	0%	17,374.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,374.09	0%	17,374.09-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 H2BX	0%	0.00	374.22	0%	374.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	374.22	0%	374.22-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 B7EX	0%	0.00	1,374.65	0%	1,374.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,374.65	0%	1,374.65-	0%
9491	F	GROUP POSITION	4160100 B5DX	0%	0.00	374.82	0%	374.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	374.82	0%	374.82-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4377000 ZZ99	0%	0.00	375.04	0%	375.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	375.04	0%	375.04-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4680200 B5WX	0%	0.00	4,375.43	0%	4,375.43-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,375.43	0%	4,375.43-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 E3BX	0%	0.00	2,376.02	0%	2,376.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,376.02	0%	2,376.02-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 B5EX	0%	0.00	376.22	0%	376.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	376.22	0%	376.22-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100 E3AX	0%	0.00	376.33	0%	376.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	376.33	0%	376.33-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B5CX	0%	0.00	376.83	0%	376.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	376.83	0%	376.83-	0%
9491	F	GROUP POSITION	4348500 ZZ99	0%	0.00	376.87	0%	376.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	376.87	0%	376.87-	0%
4001	F	FISH & GAME BUREAU CHIEF	4380100 ZZ99	0%	0.00	3,377.00	0%	3,377.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,377.00	0%	3,377.00-	0%
4221	F	NATURAL RSRC PRG COORD	4191300 E3AX	0%	0.00	378.24	0%	378.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.24	0%	378.24-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 B5FA	0%	0.00	378.41	0%	378.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.41	0%	378.41-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 B799	0%	0.00	379.17	0%	379.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	379.17	0%	379.17-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4865900 C1AX	0%	0.00	9,380.28	0%	9,380.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,380.28	0%	9,380.28-	0%
4210	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	85,380.64	0.00	0%	85,380.64	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.83	83%	85,380.64	0.00	0%	85,380.64	100%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 B5BX	0%	0.00	1,381.05	0%	1,381.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,381.05	0%	1,381.05-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 M3AX	0%	0.00	381.08	0%	381.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	381.08	0%	381.08-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 E399	0%	0.00	381.90	0%	381.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	381.90	0%	381.90-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 B5DX	0%	0.00	382.98	0%	382.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	382.98	0%	382.98-	0%
9491	F	GROUP POSITION	4391500 B5JC	0%	0.00	4,383.43	0%	4,383.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,383.43	0%	4,383.43-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 E6AX	0%	0.00	383.95	0%	383.95-	0%
11/16/2019		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	383.95	0%	383.95-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4389100 B599	0%	0.00	385.12	0%	385.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	385.12	0%	385.12-	0%
9492	F	GROUP POSITION	4398200 B5EX	0%	0.00	385.63	0%	385.63-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	385.63	0%	385.63-	0%
7030	F	BIOLOGIST, STAFF	4395600 E3AX	0%	0.00	385.98	0%	385.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	385.98	0%	385.98-	0%
9492	F	GROUP POSITION	4133000 E3AX	0%	0.00	1,386.14	0%	1,386.14-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,386.14	0%	1,386.14-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 E399	0%	0.00	4,386.81	0%	4,386.81-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	4,386.81	0%	4,386.81-	0%
9492	F	GROUP POSITION	4318500 B5BX	0%	0.00	10,387.18	0%	10,387.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,387.18	0%	10,387.18-	0%
9491	F	GROUP POSITION	4317000 ZZ99	0%	0.00	387.39	0%	387.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	387.39	0%	387.39-	0%
4065	F	GIS ANALYST III	4389100 ZZ99	0%	0.00	1,387.50	0%	1,387.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,387.50	0%	1,387.50-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5BX	0%	0.00	387.98	0%	387.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	387.98	0%	387.98-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B5BX	0%	0.00	4,388.16	0%	4,388.16-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	4,388.16	0%	4,388.16-	0%
4042	F	WILDLIFE HABIT MGR, REG	4335000 E3AX	0%	0.00	3,388.42	0%	3,388.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,388.42	0%	3,388.42-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 B7AX	0%	0.00	388.48	0%	388.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.48	0%	388.48-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 B5BX	0%	0.00	6,388.90	0%	6,388.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,388.90	0%	6,388.90-	0%
4221	F	NATURAL RSRC PRG COORD	4000000 9999	100%	93,389.40	0.00	0%	93,389.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,389.40	0.00	0%	93,389.40	100%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 A5BX	0%	0.00	389.95	0%	389.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.95	0%	389.95-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 K2AX	0%	0.00	390.03	0%	390.03-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	390.03	0%	390.03-	0%
9492	F	GROUP POSITION	4381000 D1AX	0%	0.00	2,390.92	0%	2,390.92-	0%
			4356500 B5BX	0%	0.00	391.23	0%	391.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,782.15	0%	2,782.15-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 E3AX	0%	0.00	391.52	0%	391.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.52	0%	391.52-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 E3AX	0%	0.00	391.53	0%	391.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.53	0%	391.53-	0%
4006	F	WILDLIFE GAME MGR	4398600 E3AX	0%	0.00	3,391.58	0%	3,391.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,391.58	0%	3,391.58-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4865900 K2AX	0%	0.00	391.74	0%	391.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.74	0%	391.74-	0%
7033	F	BIOLOGIST, STAFF	4160100 B7AX	0%	0.00	391.81	0%	391.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.81	0%	391.81-	0%
4807	F	WILDLIFE TECHNICIAN, SR	4177000 B5BX	0%	0.00	391.84	0%	391.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.84	0%	391.84-	0%
4064	F	TECH RECORDS SPEC 1	4190100 E3GX	0%	0.00	2,391.89	0%	2,391.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,391.89	0%	2,391.89-	0%
7030	F	BIOLOGIST, STAFF	4681300 B599	0%	0.00	20,392.10	0%	20,392.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,392.10	0%	20,392.10-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 C1AX	0%	0.00	392.11	0%	392.11-	0%
			4358500 E3EX	0%	0.00	392.42	0%	392.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	784.53	0%	784.53-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4366500 ZZ99	0%	0.00	392.97	0%	392.97-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	392.97	0%	392.97-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 B7AX	0%	0.00	12,394.11	0%	12,394.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,394.11	0%	12,394.11-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 E3BX	0%	0.00	1,395.02	0%	1,395.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,395.02	0%	1,395.02-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 B5BX	0%	0.00	395.43	0%	395.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	395.43	0%	395.43-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	95,395.57	0.00	0%	95,395.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,395.57	0.00	0%	95,395.57	100%
4210	F	WILDLIFE HABIT MGR, REG	4327000 B7AX	0%	0.00	396.29	0%	396.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	396.29	0%	396.29-	0%
9492	F	GROUP POSITION	4378500 E3BX	0%	0.00	397.13	0%	397.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	397.13	0%	397.13-	0%
4041	F	WILDLIFE HABIT MGR, REG	4317000 B5DX	0%	0.00	397.55	0%	397.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	397.55	0%	397.55-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 E399	0%	0.00	398.22	0%	398.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	398.22	0%	398.22-	0%
4012	F	VETERINARIAN, MEDICL OFF	4381600 D1AX	0%	0.00	4,398.62	0%	4,398.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,398.62	0%	4,398.62-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4182200 ZZ99	0%	0.00	398.72	0%	398.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	398.72	0%	398.72-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 A2BX	0%	0.00	399.61	0%	399.61-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	399.61	0%	399.61-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4325000 E3AX	0%	0.00	399.82	0%	399.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	399.82	0%	399.82-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 M3DX	0%	0.00	399.94	0%	399.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	399.94	0%	399.94-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4380100 ZZ99	0%	0.00	7,399.94	0%	7,399.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,399.94	0%	7,399.94-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 ZZ99	0%	0.00	1,401.09	0%	1,401.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,401.09	0%	1,401.09-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	18,401.25	0%	18,401.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,401.25	0%	18,401.25-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4357000 C1AX	0%	0.00	12,401.29	0%	12,401.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,401.29	0%	12,401.29-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 B7AX	0%	0.00	401.61	0%	401.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	401.61	0%	401.61-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B7AX	0%	0.00	1,401.88	0%	1,401.88-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	1,401.88	0%	1,401.88-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	5,401.92	0%	5,401.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,401.92	0%	5,401.92-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 B5DX	0%	0.00	402.50	0%	402.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	402.50	0%	402.50-	0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	4398200 B5BX	0%	0.00	4,402.86	0%	4,402.86-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,402.86	0%	4,402.86-	0%
7004	F	NATURAL RSRC PRG COORD	4790200 E399	0%	0.00	1,402.86	0%	1,402.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,402.86	0%	1,402.86-	0%
9491	F	GROUP POSITION	4380000 B5CX	0%	0.00	23,403.15	0%	23,403.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,403.15	0%	23,403.15-	0%
4043	F	WILDLIFE HABIT MGR, REG	4365000 C1AX	0%	0.00	2,403.21	0%	2,403.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,403.21	0%	2,403.21-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 B5BX	0%	0.00	403.74	0%	403.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	403.74	0%	403.74-	0%
9492	F	GROUP POSITION	4680200 ZZ99	0%	0.00	403.85	0%	403.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	403.85	0%	403.85-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 B599	0%	0.00	1,403.92	0%	1,403.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,403.92	0%	1,403.92-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 B5BX	0%	0.00	404.07	0%	404.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	404.07	0%	404.07-	0%
4008	F	WILDLIFE GAME MGR	4000000 9999	100%	128,404.18	0.00	0%	128,404.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,404.18	0.00	0%	128,404.18	100%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 ZZ99	0%	0.00	404.22	0%	404.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	404.22	0%	404.22-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	2,405.43	0%	2,405.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,405.43	0%	2,405.43-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 ZZ99	0%	0.00	2,406.19	0%	2,406.19-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,406.19	0%	2,406.19-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 ZZ99	0%	0.00	2,406.21	0%	2,406.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,406.21	0%	2,406.21-	0%
9492	F	GROUP POSITION	4664000 E3AX	0%	0.00	1,406.32	0%	1,406.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,406.32	0%	1,406.32-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	92,406.47	0.00	0%	92,406.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,406.47	0.00	0%	92,406.47	100%
4285	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	7,407.48	0%	7,407.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,407.48	0%	7,407.48-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4347000 E3AX	0%	0.00	9,407.97	0%	9,407.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,407.97	0%	9,407.97-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 B5CX	0%	0.00	408.38	0%	408.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	408.38	0%	408.38-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 E3AX	0%	0.00	9,408.68	0%	9,408.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,408.68	0%	9,408.68-	0%
9492	F	GROUP POSITION	4355000 ZZ99	0%	0.00	408.74	0%	408.74-	0%
			4338600 ZZ99	0%	0.00	1,408.76	0%	1,408.76-	0%
			4380600 ZZ99	0%	0.00	409.05	0%	409.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,226.55	0%	2,226.55-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	1,409.50	0%	1,409.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,409.50	0%	1,409.50-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 B5AX	0%	0.00	410.71	0%	410.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	410.71	0%	410.71-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 ZZ99	0%	0.00	1,411.13	0%	1,411.13-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,411.13	0%	1,411.13-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 C1AX	0%	0.00	4,411.43	0%	4,411.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,411.43	0%	4,411.43-	0%
6053	F	BIOLOGIST, WILDLIFE REG	4389600 D1AX	0%	0.00	19,411.52	0%	19,411.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,411.52	0%	19,411.52-	0%
9491	F	GROUP POSITION	4620400 B5WX	0%	0.00	412.14	0%	412.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	412.14	0%	412.14-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B7CX	0%	0.00	414.15	0%	414.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	414.15	0%	414.15-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 ZZ99	0%	0.00	7,414.26	0%	7,414.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,414.26	0%	7,414.26-	0%
9492	F	GROUP POSITION	4398200 B5FX	0%	0.00	415.29	0%	415.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	415.29	0%	415.29-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 ZZ99	0%	0.00	1,415.42	0%	1,415.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,415.42	0%	1,415.42-	0%
4019	F	WILDLIFE MGR, REGIONAL	4356500 B5AX	0%	0.00	415.47	0%	415.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	415.47	0%	415.47-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B5JC	0%	0.00	4,415.70	0%	4,415.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,415.70	0%	4,415.70-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4367000 C1AX	0%	0.00	6,415.83	0%	6,415.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,415.83	0%	6,415.83-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 E3AX	0%	0.00	6,416.18	0%	6,416.18-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,416.18	0%	6,416.18-	0%
4042	F	WILDLIFE HABIT MGR, REG	4337000 E3AX	0%	0.00	37,416.52	0%	37,416.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,416.52	0%	37,416.52-	0%
9491	F	GROUP POSITION	4327000 B5JC	0%	0.00	1,416.67	0%	1,416.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,416.67	0%	1,416.67-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 B5DX	0%	0.00	416.70	0%	416.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	416.70	0%	416.70-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 B5DX	0%	0.00	1,417.91	0%	1,417.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,417.91	0%	1,417.91-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 E3AX	0%	0.00	3,418.56	0%	3,418.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,418.56	0%	3,418.56-	0%
9492	F	GROUP POSITION	4389600 D1AX	0%	0.00	10,418.64	0%	10,418.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,418.64	0%	10,418.64-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,418.79	0%	1,418.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,418.79	0%	1,418.79-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 ZZ99	0%	0.00	2,419.02	0%	2,419.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,419.02	0%	2,419.02-	0%
4155	F	BIOLOGIST, STAFF	4380900 E6EA	0%	0.00	419.16	0%	419.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	419.16	0%	419.16-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5JC	0%	0.00	1,419.40	0%	1,419.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,419.40	0%	1,419.40-	0%
9492	F	GROUP POSITION	4325000 B5JC	0%	0.00	1,419.55	0%	1,419.55-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,419.55	0%	1,419.55-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 A2BX	0%	0.00	419.82	0%	419.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	419.82	0%	419.82-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 B5CX	0%	0.00	420.49	0%	420.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	420.49	0%	420.49-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 A1NX	0%	0.00	421.93	0%	421.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	421.93	0%	421.93-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 B5DX	0%	0.00	422.17	0%	422.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.17	0%	422.17-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4381100 B5JC	0%	0.00	422.71	0%	422.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.71	0%	422.71-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5AX	0%	0.00	422.75	0%	422.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	422.75	0%	422.75-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4381100 B5FX	0%	0.00	423.09	0%	423.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	423.09	0%	423.09-	0%
7032	F	GIS ANALYST III	4389800 E3CX	0%	0.00	11,423.11	0%	11,423.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,423.11	0%	11,423.11-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,423.60	0.00	0%	59,423.60	100%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	1.00	100%	59,423.60	0.00	0%	59,423.60	100%
4060	F	BIOLOGIST, WLDLF RSRCH S	4382200 B5EA	0%	0.00	2,424.14	0%	2,424.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,424.14	0%	2,424.14-	0%
4041	F	WILDLIFE HABIT MGR, REG	4315000 ZZ99	0%	0.00	424.36	0%	424.36-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	424.36	0%	424.36-	0%
4003	F	FISH WILDLIFE RSCH MGR	4380000 B5BX	0%	0.00	37,425.29	0%	37,425.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,425.29	0%	37,425.29-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4375000 C1AX	0%	0.00	425.75	0%	425.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	425.75	0%	425.75-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389700 D1AX	0%	0.00	1,425.90	0%	1,425.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,425.90	0%	1,425.90-	0%
4077	F	BIOLOGIST, STAFF	4395300 E3FX	0%	0.00	25,426.30	0%	25,426.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,426.30	0%	25,426.30-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
4301	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	70,426.47	0.00	0%	70,426.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,426.47	0.00	0%	70,426.47	100%
9492	F	GROUP POSITION	4347000 C1AX	0%	0.00	14,426.62	0%	14,426.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,426.62	0%	14,426.62-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4380300 B5BX	0%	0.00	33,427.00	0%	33,427.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,427.00	0%	33,427.00-	0%
7030	F	BIOLOGIST, STAFF	4191300 ZZ99	0%	0.00	2,427.23	0%	2,427.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,427.23	0%	2,427.23-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 B5AX	0%	0.00	427.80	0%	427.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	427.80	0%	427.80-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 ZZ99	0%	0.00	1,428.87	0%	1,428.87-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,428.87	0%	1,428.87-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 B5GX	0%	0.00	429.53	0%	429.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	429.53	0%	429.53-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 B5JC	0%	0.00	429.79	0%	429.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	429.79	0%	429.79-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4336500 B5JB	0%	0.00	1,430.10	0%	1,430.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,430.10	0%	1,430.10-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4681300 E3AX	0%	0.00	430.28	0%	430.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	430.28	0%	430.28-	0%
9491	F	GROUP POSITION	4396900 E3FX	0%	0.00	6,430.92	0%	6,430.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,430.92	0%	6,430.92-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 E399	0%	0.00	431.02	0%	431.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	431.02	0%	431.02-	0%
4019	F	WILDLIFE MGR, REGIONAL	4356500 ZZ99	0%	0.00	2,431.16	0%	2,431.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,431.16	0%	2,431.16-	0%
4220	F	BIOLOGIST, STAFF	4000000 9999	100%	97,431.21	0.00	0%	97,431.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,431.21	0.00	0%	97,431.21	100%
4101	F	BIOLOGIST, WILDLIFE REG	4170100 K2BX	0%	0.00	431.30	0%	431.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	431.30	0%	431.30-	0%
4308	F	MAINT CRAFTSMAN SR	4120100 ZZ99	0%	0.00	431.48	0%	431.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	431.48	0%	431.48-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	14,432.63	0%	14,432.63-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,432.63	0%	14,432.63-	0%
9491	F	GROUP POSITION	4391000 ZZ99	0%	0.00	432.96	0%	432.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	432.96	0%	432.96-	0%
9392	F	GROUP POSITION	4130100 C1AX	0%	0.00	5,433.01	0%	5,433.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,433.01	0%	5,433.01-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4170100 C199	0%	0.00	433.47	0%	433.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	433.47	0%	433.47-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 B5BX	0%	0.00	433.60	0%	433.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	433.60	0%	433.60-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4365000 E3AX	0%	0.00	1,434.06	0%	1,434.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,434.06	0%	1,434.06-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 C1AX	0%	0.00	1,434.64	0%	1,434.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,434.64	0%	1,434.64-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 B7AX	0%	0.00	435.30	0%	435.30-	0%
			4325000 C1EX	0%	0.00	435.30	0%	435.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	870.60	0%	870.60-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 B5NX	0%	0.00	435.44	0%	435.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	435.44	0%	435.44-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E3BX	0%	0.00	435.52	0%	435.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	435.52	0%	435.52-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 B7AX	0%	0.00	435.55	0%	435.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	435.55	0%	435.55-	0%
9492	F	GROUP POSITION	4338500 B5BX	0%	0.00	5,435.97	0%	5,435.97-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,435.97	0%	5,435.97-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 K2BX	0%	0.00	1,437.06	0%	1,437.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,437.06	0%	1,437.06-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4358500 ZZ99	0%	0.00	4,437.34	0%	4,437.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,437.34	0%	4,437.34-	0%
4056	F	DATA COORDINATOR	4190800 E3BX	0%	0.00	437.42	0%	437.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	437.42	0%	437.42-	0%
9492	F	GROUP POSITION	4133000 ZZ99	0%	0.00	437.52	0%	437.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	437.52	0%	437.52-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 H2BX	0%	0.00	437.72	0%	437.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	437.72	0%	437.72-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5JC	0%	0.00	438.32	0%	438.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	438.32	0%	438.32-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4130100 ZZ99	0%	0.00	438.39	0%	438.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	438.39	0%	438.39-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4347000 B5BX	0%	0.00	438.42	0%	438.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	438.42	0%	438.42-	0%
9491	F	GROUP POSITION	4338500 B5AX	0%	0.00	438.76	0%	438.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	438.76	0%	438.76-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 B5BX	0%	0.00	439.01	0%	439.01-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	439.01	0%	439.01-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 C1DX	0%	0.00	439.16	0%	439.16-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.16	0%	439.16-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 B5JC	0%	0.00	1,439.52	0%	1,439.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,439.52	0%	1,439.52-	0%
9492	F	GROUP POSITION	4365000 E3AX	0%	0.00	439.54	0%	439.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.54	0%	439.54-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 B5EX	0%	0.00	439.98	0%	439.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.98	0%	439.98-	0%
4056	F	DATA COORDINATOR	4395200 B5DX	0%	0.00	440.29	0%	440.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	440.29	0%	440.29-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 ZZ99	0%	0.00	1,440.50	0%	1,440.50-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	1,440.50	0%	1,440.50-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 H2BX	0%	0.00	440.85	0%	440.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	440.85	0%	440.85-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 B5BX	0%	0.00	3,441.02	0%	3,441.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,441.02	0%	3,441.02-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 K2BX	0%	0.00	441.48	0%	441.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	441.48	0%	441.48-	0%
9492	F	GROUP POSITION	4110100 C1AX	0%	0.00	7,442.37	0%	7,442.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,442.37	0%	7,442.37-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,442.39	0%	1,442.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,442.39	0%	1,442.39-	0%
4305	F	NATURAL RSRC PRG COORD	4182000 E3BX	0%	0.00	4,442.41	0%	4,442.41-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,442.41	0%	4,442.41-	0%
4001	F	FISH & GAME BUREAU CHIEF	4190100 E399	0%	0.00	22,442.51	0%	22,442.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,442.51	0%	22,442.51-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 ZZ99	0%	0.00	4,443.53	0%	4,443.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,443.53	0%	4,443.53-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	443.97	0%	443.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	443.97	0%	443.97-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 B7AX	0%	0.00	1,444.62	0%	1,444.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,444.62	0%	1,444.62-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4140100 ZZ99	0%	0.00	444.66	0%	444.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	444.66	0%	444.66-	0%
9492	F	GROUP POSITION	4398200 B5BX	0%	0.00	445.00	0%	445.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	445.00	0%	445.00-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5DX	0%	0.00	445.03	0%	445.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	445.03	0%	445.03-	0%
4042	F	WILDLIFE HABIT MGR, REG	4337000 ZZ99	0%	0.00	4,445.07	0%	4,445.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,445.07	0%	4,445.07-	0%
4010	F	NATURAL RSRC PRG COORD	4398600 C1DX	0%	0.00	445.22	0%	445.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	445.22	0%	445.22-	0%
9491	F	GROUP POSITION	4160100 C1WX	0%	0.00	445.41	0%	445.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	445.41	0%	445.41-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4130100 C1AX	0%	0.00	9,445.49	0%	9,445.49-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	9,445.49	0%	9,445.49-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	7,445.70	0%	7,445.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,445.70	0%	7,445.70-	0%
9492	F	GROUP POSITION	4378500 ZZ99	0%	0.00	445.89	0%	445.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	445.89	0%	445.89-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4317000 E399	0%	0.00	2,446.10	0%	2,446.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,446.10	0%	2,446.10-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B5WX	0%	0.00	449.05	0%	449.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.05	0%	449.05-	0%
4006	F	WILDLIFE GAME MGR	4191300 B7AX	0%	0.00	449.07	0%	449.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.07	0%	449.07-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 B5JC	0%	0.00	449.13	0%	449.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.13	0%	449.13-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	85,449.15	0.00	0%	85,449.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,449.15	0.00	0%	85,449.15	100%
4130	F	BIOLOGIST, WILDLIFE REG	4375000 K2BX	0%	0.00	449.64	0%	449.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	449.64	0%	449.64-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 E3AX	0%	0.00	1,449.90	0%	1,449.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,449.90	0%	1,449.90-	0%
9492	F	GROUP POSITION	4367000 B5EX	0%	0.00	450.04	0%	450.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.04	0%	450.04-	0%
4064	F	TECH RECORDS SPEC 1	4190100 ZZ99	0%	0.00	2,450.05	0%	2,450.05-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,450.05	0%	2,450.05-	0%
4021	V	WILDLIFE MGR, REGIONAL	4170100 ZZ99	0%	0.00	450.28	0%	450.28-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	450.28	0%	450.28-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	450.56	0%	450.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.56	0%	450.56-	0%
4065	F	GIS ANALYST III	4381100 ZZ99	0%	0.00	450.71	0%	450.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.71	0%	450.71-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 B5BX	0%	0.00	450.73	0%	450.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.73	0%	450.73-	0%
4022	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	101,450.99	0.00	0%	101,450.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,450.99	0.00	0%	101,450.99	100%
4210	F	WILDLIFE HABIT MGR, REG	4120100 E399	0%	0.00	451.17	0%	451.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	451.17	0%	451.17-	0%
4007	F	WILDLIFE GAME MGR	4190100 A2BX	0%	0.00	1,451.41	0%	1,451.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,451.41	0%	1,451.41-	0%
4042	F	WILDLIFE HABIT MGR, REG	4337000 A1AX	0%	0.00	451.66	0%	451.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	451.66	0%	451.66-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	1,451.67	0%	1,451.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,451.67	0%	1,451.67-	0%
4042	F	WILDLIFE HABIT MGR, REG	4337000 C1AX	0%	0.00	451.69	0%	451.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	451.69	0%	451.69-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 E3BX	0%	0.00	4,453.45	0%	4,453.45-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,453.45	0%	4,453.45-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	454.79	0%	454.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	454.79	0%	454.79-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4150100 C1AX	0%	0.00	7,455.13	0%	7,455.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,455.13	0%	7,455.13-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	1,456.47	0%	1,456.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,456.47	0%	1,456.47-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4356500 B5AX	0%	0.00	2,457.20	0%	2,457.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,457.20	0%	2,457.20-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4335000 E3AX	0%	0.00	1,457.58	0%	1,457.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,457.58	0%	1,457.58-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4367000 B5AX	0%	0.00	457.77	0%	457.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	457.77	0%	457.77-	0%
9491	F	GROUP POSITION	4130100 B5BX	0%	0.00	457.99	0%	457.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	457.99	0%	457.99-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	92,458.00	0.00	0%	92,458.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,458.00	0.00	0%	92,458.00	100%
4228	F	PLANT RESEARCH ECOLOGIST	4623100 B5WX	0%	0.00	458.52	0%	458.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	458.52	0%	458.52-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B5CX	0%	0.00	458.78	0%	458.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	458.78	0%	458.78-	0%
9491	F	GROUP POSITION	4641600 ZZ99	0%	0.00	458.99	0%	458.99-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	458.99	0%	458.99-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	459.13	0%	459.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	459.13	0%	459.13-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 B5BX	0%	0.00	460.15	0%	460.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	460.15	0%	460.15-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4170100 C199	0%	0.00	460.72	0%	460.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	460.72	0%	460.72-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4865900 E3AX	0%	0.00	9,461.10	0%	9,461.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,461.10	0%	9,461.10-	0%
4006	F	WILDLIFE GAME MGR	4000000 9999	100%	124,461.70	0.00	0%	124,461.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	124,461.70	0.00	0%	124,461.70	100%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 C1AX	0%	0.00	17,461.77	0%	17,461.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,461.77	0%	17,461.77-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 B5BX	0%	0.00	2,461.82	0%	2,461.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,461.82	0%	2,461.82-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 E3AX	0%	0.00	1,461.92	0%	1,461.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,461.92	0%	1,461.92-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 E3AX	0%	0.00	1,462.20	0%	1,462.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,462.20	0%	1,462.20-	0%
9491	F	GROUP POSITION	4345000 ZZ99	0%	0.00	1,462.25	0%	1,462.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,462.25	0%	1,462.25-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 B5DX	0%	0.00	464.00	0%	464.00-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	464.00	0%	464.00-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 C1AX	0%	0.00	17,465.53	0%	17,465.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,465.53	0%	17,465.53-	0%
4305	F	NATURAL RSRC PRG COORD	4389800 E3BX	0%	0.00	41,465.69	0%	41,465.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,465.69	0%	41,465.69-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 B5BX	0%	0.00	466.07	0%	466.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.07	0%	466.07-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 ZZ99	0%	0.00	2,466.27	0%	2,466.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,466.27	0%	2,466.27-	0%
9492	F	GROUP POSITION	4730600 E3GX	0%	0.00	466.32	0%	466.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.32	0%	466.32-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 ZZ99	0%	0.00	466.39	0%	466.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.39	0%	466.39-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 B5BX	0%	0.00	3,466.48	0%	3,466.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,466.48	0%	3,466.48-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4390800 E3EX	0%	0.00	466.70	0%	466.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.70	0%	466.70-	0%
9491	F	GROUP POSITION	4368500 B5JB	0%	0.00	1,466.76	0%	1,466.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,466.76	0%	1,466.76-	0%
9492	F	GROUP POSITION	4111000 ZZ99	0%	0.00	2,467.10	0%	2,467.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,467.10	0%	2,467.10-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4365000 E3AX	0%	0.00	1,469.25	0%	1,469.25-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,469.25	0%	1,469.25-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 B5FX	0%	0.00	1,469.58	0%	1,469.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,469.58	0%	1,469.58-	0%
7030	F	BIOLOGIST, STAFF	4395600 B5AX	0%	0.00	13,469.65	0%	13,469.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,469.65	0%	13,469.65-	0%
3225	F	IT SOFTWARE ENGINEER III	4787200 ZZ99	0%	0.00	469.82	0%	469.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	469.82	0%	469.82-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 B5AX	0%	0.00	469.83	0%	469.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	469.83	0%	469.83-	0%
9492	F	GROUP POSITION	4133300 B5BX	0%	0.00	469.96	0%	469.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	469.96	0%	469.96-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 B5DX	0%	0.00	470.34	0%	470.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	470.34	0%	470.34-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 C199	0%	0.00	470.58	0%	470.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	470.58	0%	470.58-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 B5CX	0%	0.00	470.59	0%	470.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	470.59	0%	470.59-	0%
4057	F	GIS ANALYST II	4787400 ZZ99	0%	0.00	471.98	0%	471.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	471.98	0%	471.98-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 B5BX	0%	0.00	1,472.11	0%	1,472.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,472.11	0%	1,472.11-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5BX	0%	0.00	2,472.36	0%	2,472.36-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,472.36	0%	2,472.36-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 E3BX	0%	0.00	472.53	0%	472.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	472.53	0%	472.53-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4336600 ZZ99	0%	0.00	1,472.54	0%	1,472.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,472.54	0%	1,472.54-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B5JC	0%	0.00	2,473.47	0%	2,473.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,473.47	0%	2,473.47-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 B5GX	0%	0.00	1,474.85	0%	1,474.85-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	1,474.85	0%	1,474.85-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 B7AX	0%	0.00	2,475.11	0%	2,475.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,475.11	0%	2,475.11-	0%
4077	F	BIOLOGIST, STAFF	4190500 B7FX	0%	0.00	475.29	0%	475.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	475.29	0%	475.29-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4389400 B5BX	0%	0.00	3,475.51	0%	3,475.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,475.51	0%	3,475.51-	0%
4041	F	WILDLIFE HABIT MGR, REG	4317000 B5BX	0%	0.00	475.55	0%	475.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	475.55	0%	475.55-	0%
9491	F	GROUP POSITION	4327000 H1AX	0%	0.00	4,475.99	0%	4,475.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,475.99	0%	4,475.99-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B7AX	0%	0.00	476.72	0%	476.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	476.72	0%	476.72-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4660200 ZZ99	0%	0.00	476.80	0%	476.80-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	476.80	0%	476.80-	0%
4803	F	WILDLIFE TECHNICIAN, SR	4337000 C1AX	0%	0.00	478.33	0%	478.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	478.33	0%	478.33-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317000 C1AX	0%	0.00	478.47	0%	478.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	478.47	0%	478.47-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	3,478.55	0%	3,478.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,478.55	0%	3,478.55-	0%
4007	F	WILDLIFE GAME MGR	4000000 9999	100%	138,479.43	0.00	0%	138,479.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	138,479.43	0.00	0%	138,479.43	100%
4057	F	GIS ANALYST II	4395600 B7EA	0%	0.00	479.44	0%	479.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	479.44	0%	479.44-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 B5BX	0%	0.00	479.48	0%	479.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	479.48	0%	479.48-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 E399	0%	0.00	2,480.32	0%	2,480.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,480.32	0%	2,480.32-	0%
9491	F	GROUP POSITION	4327000 B5BX	0%	0.00	480.34	0%	480.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	480.34	0%	480.34-	0%
9492	F	GROUP POSITION	4317200 ZZ99	0%	0.00	1,480.34	0%	1,480.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,480.34	0%	1,480.34-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4381100 K2BX	0%	0.00	480.91	0%	480.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	480.91	0%	480.91-	0%
4064	F	TECH RECORDS SPEC 1	4190100 M3AX	0%	0.00	481.01	0%	481.01-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.01	0%	481.01-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4325000 B5BX	0%	0.00	481.52	0%	481.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.52	0%	481.52-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E3AX	0%	0.00	4,481.69	0%	4,481.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,481.69	0%	4,481.69-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	481.95	0%	481.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.95	0%	481.95-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 M3AX	0%	0.00	482.40	0%	482.40-	0%
			4315000 ZZ99	0%	0.00	483.21	0%	483.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	965.61	0%	965.61-	0%
9492	F	GROUP POSITION	4338500 E3AX	0%	0.00	483.48	0%	483.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	483.48	0%	483.48-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 B7BX	0%	0.00	483.73	0%	483.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	483.73	0%	483.73-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 E3BX	0%	0.00	483.94	0%	483.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	483.94	0%	483.94-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 E3AX	0%	0.00	10,484.58	0%	10,484.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,484.58	0%	10,484.58-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4383200 B5CX	0%	0.00	484.69	0%	484.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	484.69	0%	484.69-	0%
4155	F	BIOLOGIST, STAFF	4685500 B5EA	0%	0.00	485.01	0%	485.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	485.01	0%	485.01-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 H2AX	0%	0.00	485.02	0%	485.02-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	485.02	0%	485.02-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 ZZ99	0%	0.00	2,485.27	0%	2,485.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,485.27	0%	2,485.27-	0%
9491	F	GROUP POSITION	4130100 E3AX	0%	0.00	3,486.15	0%	3,486.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,486.15	0%	3,486.15-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787200 B5GX	0%	0.00	1,486.48	0%	1,486.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,486.48	0%	1,486.48-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A6EA	0%	0.00	487.28	0%	487.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	487.28	0%	487.28-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 C1GX	0%	0.00	8,487.29	0%	8,487.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,487.29	0%	8,487.29-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 K2BX	0%	0.00	488.13	0%	488.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	488.13	0%	488.13-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 R399	0%	0.00	488.52	0%	488.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	488.52	0%	488.52-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	8,489.53	0%	8,489.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,489.53	0%	8,489.53-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4365000 C1AX	0%	0.00	489.68	0%	489.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.68	0%	489.68-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 B5EX	0%	0.00	489.74	0%	489.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.74	0%	489.74-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4345000 B7AX	0%	0.00	489.76	0%	489.76-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.76	0%	489.76-	0%
9491	F	GROUP POSITION	4338500 E3AX	0%	0.00	490.04	0%	490.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	490.04	0%	490.04-	0%
4012	F	VETERINARIAN, MEDICL OFF	4389600 ZZ99	0%	0.00	7,491.50	0%	7,491.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,491.50	0%	7,491.50-	0%
4056	F	DATA COORDINATOR	4000000 9999	100%	78,491.83	0.00	0%	78,491.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,491.83	0.00	0%	78,491.83	100%
9392	F	GROUP POSITION	4130100 ZZ99	0%	0.00	3,492.24-	0%	3,492.24	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,492.24-	0%	3,492.24	0%
4071	F	BIOLOGIST, WILDLIFE REG	4634400 B5GX	0%	0.00	492.25	0%	492.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	492.25	0%	492.25-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 C1AX	0%	0.00	2,492.29	0%	2,492.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,492.29	0%	2,492.29-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 K2AX	0%	0.00	493.18	0%	493.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	493.18	0%	493.18-	0%
9491	F	GROUP POSITION	4338500 B5CX	0%	0.00	493.18	0%	493.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	493.18	0%	493.18-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380300 B5BX	0%	0.00	493.19	0%	493.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	493.19	0%	493.19-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B5AX	0%	0.00	493.44	0%	493.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	493.44	0%	493.44-	0%
7032	F	GIS ANALYST III	4790200 ZZ99	0%	0.00	494.25	0%	494.25-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	494.25	0%	494.25-	0%
9492	F	GROUP POSITION	4110100 B5DX	0%	0.00	495.25	0%	495.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	495.25	0%	495.25-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 E399	0%	0.00	1,495.77	0%	1,495.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,495.77	0%	1,495.77-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4389100 E3BX	0%	0.00	495.86	0%	495.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	495.86	0%	495.86-	0%
9491	F	GROUP POSITION	4623600 ZZ99	0%	0.00	496.09	0%	496.09-	0%
			4327000 C1AX	0%	0.00	20,496.32	0%	20,496.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,992.41	0%	20,992.41-	0%
9492	F	GROUP POSITION	4338500 B5EX	0%	0.00	496.75	0%	496.75-	0%
			4380200 B5CX	0%	0.00	496.84	0%	496.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	993.59	0%	993.59-	0%
4056	F	DATA COORDINATOR	4395200 D1CX	0%	0.00	1,497.02	0%	1,497.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,497.02	0%	1,497.02-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 C1AX	0%	0.00	2,497.62	0%	2,497.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,497.62	0%	2,497.62-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	3,498.10	0%	3,498.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,498.10	0%	3,498.10-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4781600 B5FA	0%	0.00	1,498.37	0%	1,498.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,498.37	0%	1,498.37-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B5BX	0%	0.00	1,498.82	0%	1,498.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,498.82	0%	1,498.82-	0%
4042	F	WILDLIFE HABIT MGR, REG	4130100 B5NX	0%	0.00	499.10	0%	499.10-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.10	0%	499.10-	0%
9492	F	GROUP POSITION	4366500 ZZ99	0%	0.00	499.47	0%	499.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.47	0%	499.47-	0%
4064	F	TECH RECORDS SPEC 1	4380100 ZZ99	0%	0.00	499.91	0%	499.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.91	0%	499.91-	0%
4010	F	NATURAL RSRC PRG COORD	4190400 ZZ99	0%	0.00	500.02	0%	500.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	500.02	0%	500.02-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 B5BX	0%	0.00	1,500.09	0%	1,500.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,500.09	0%	1,500.09-	0%
4235	F	ADMIN ASST 2	4190100 M3BX	0%	0.00	500.12	0%	500.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	500.12	0%	500.12-	0%
4043	F	WILDLIFE HABIT MGR, REG	4365000 B7AX	0%	0.00	500.68	0%	500.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	500.68	0%	500.68-	0%
4210	F	WILDLIFE HABIT MGR, REG	4327000 C1AX	0%	0.00	500.87	0%	500.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	500.87	0%	500.87-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 ZZ99	0%	0.00	2,501.03	0%	2,501.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,501.03	0%	2,501.03-	0%
4155	F	BIOLOGIST, STAFF	4385100 ZZ99	0%	0.00	502.23-	0%	502.23	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	502.23-	0%	502.23	0%
4006	F	WILDLIFE GAME MGR	4395600 B5EA	0%	0.00	503.63	0%	503.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	503.63	0%	503.63-	0%
3211	F	RECREATION SITE MAINT FOREMAN	4317400 C1AX	0%	0.00	503.81	0%	503.81-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	503.81	0%	503.81-	0%
9491	F	GROUP POSITION	4140100 C1AX	0%	0.00	503.88	0%	503.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	503.88	0%	503.88-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 B5AX	0%	0.00	504.54	0%	504.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	504.54	0%	504.54-	0%
4155	F	BIOLOGIST, STAFF	4380900 E3EA	0%	0.00	3,504.90	0%	3,504.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,504.90	0%	3,504.90-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 H1AX	0%	0.00	505.07	0%	505.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	505.07	0%	505.07-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 ZZ99	0%	0.00	2,505.15	0%	2,505.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,505.15	0%	2,505.15-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 K2BX	0%	0.00	4,505.26	0%	4,505.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,505.26	0%	4,505.26-	0%
4056	F	DATA COORDINATOR	4395200 B5CX	0%	0.00	1,505.28	0%	1,505.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,505.28	0%	1,505.28-	0%
9492	F	GROUP POSITION	4317300 E399	0%	0.00	505.55	0%	505.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	505.55	0%	505.55-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4130100 C1AX	0%	0.00	2,507.07	0%	2,507.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,507.07	0%	2,507.07-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4378500 B5CX	0%	0.00	507.44	0%	507.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	507.44	0%	507.44-	0%
9491	F	GROUP POSITION	4338500 B5BX	0%	0.00	507.96	0%	507.96-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	507.96	0%	507.96-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	3,508.75	0%	3,508.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,508.75	0%	3,508.75-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	510.14	0%	510.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.14	0%	510.14-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 E3CX	0%	0.00	510.30	0%	510.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.30	0%	510.30-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	510.54	0%	510.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.54	0%	510.54-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 ZZ99	0%	0.00	1,510.81	0%	1,510.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,510.81	0%	1,510.81-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 B5BX	0%	0.00	8,511.79	0%	8,511.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,511.79	0%	8,511.79-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4358500 E3AX	0%	0.00	1,512.23	0%	1,512.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,512.23	0%	1,512.23-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 B7AX	0%	0.00	1,512.92	0%	1,512.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,512.92	0%	1,512.92-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 B5JC	0%	0.00	513.26	0%	513.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	513.26	0%	513.26-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4380100 ZZ99	0%	0.00	1,513.37	0%	1,513.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,513.37	0%	1,513.37-	0%
9492	F	GROUP POSITION	4327000 ZZ99	0%	0.00	2,513.48	0%	2,513.48-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,513.48	0%	2,513.48-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	72,513.67	0.00	0%	72,513.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,513.67	0.00	0%	72,513.67	100%
4116	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	72,513.67	0.00	0%	72,513.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,513.67	0.00	0%	72,513.67	100%
4069	F	BIOLOGIST, WILDLIFE REG	4381100 ZZ99	0%	0.00	513.78	0%	513.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	513.78	0%	513.78-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	514.40	0%	514.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	514.40	0%	514.40-	0%
7021	F	IT MANAGER II	4190200 ZZ99	0%	0.00	514.65	0%	514.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	514.65	0%	514.65-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 E3AX	0%	0.00	12,514.66	0%	12,514.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,514.66	0%	12,514.66-	0%
9492	F	GROUP POSITION	4395200 ZZ99	0%	0.00	1,515.15	0%	1,515.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,515.15	0%	1,515.15-	0%
9491	F	GROUP POSITION	4338500 B5JC	0%	0.00	515.19	0%	515.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	515.19	0%	515.19-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4335000 C1AX	0%	0.00	3,515.21	0%	3,515.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,515.21	0%	3,515.21-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4317000 ZZ99	0%	0.00	1,515.40	0%	1,515.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,515.40	0%	1,515.40-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4680200 ZZ99	0%	0.00	517.49	0%	517.49-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	517.49	0%	517.49-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 B7AX	0%	0.00	3,518.05	0%	3,518.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,518.05	0%	3,518.05-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4375000 ZZ99	0%	0.00	518.24	0%	518.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	518.24	0%	518.24-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4000000 9999	42%	33,518.52	0.00	0%	33,518.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.42	42%	33,518.52	0.00	0%	33,518.52	100%
4042	F	WILDLIFE HABIT MGR, REG	4130100 ZZ99	0%	0.00	519.23	0%	519.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	519.23	0%	519.23-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 C1BX	0%	0.00	520.00	0%	520.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	520.00	0%	520.00-	0%
9492	F	GROUP POSITION	4711100 ZZ99	0%	0.00	520.24	0%	520.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	520.24	0%	520.24-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4315400 ZZ99	0%	0.00	520.71	0%	520.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	520.71	0%	520.71-	0%
1314	F	DATA COORDINATOR	4389100 ZZ99	0%	0.00	1,521.18	0%	1,521.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,521.18	0%	1,521.18-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4381200 E399	0%	0.00	2,522.03	0%	2,522.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,522.03	0%	2,522.03-	0%
9492	F	GROUP POSITION	4325000 ZZ99	0%	0.00	522.07	0%	522.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	522.07	0%	522.07-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E6AX	0%	0.00	522.76	0%	522.76-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	522.76	0%	522.76-	0%
4056	F	DATA COORDINATOR	4395200 E3AX	0%	0.00	5,523.37	0%	5,523.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,523.37	0%	5,523.37-	0%
4220	F	BIOLOGIST, STAFF	4187600 E699	0%	0.00	1,523.45	0%	1,523.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,523.45	0%	1,523.45-	0%
4024	F	WILDLIFE MGR, REGIONAL	4366500 B5JC	0%	0.00	523.51	0%	523.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	523.51	0%	523.51-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5BX	0%	0.00	9,523.76	0%	9,523.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,523.76	0%	9,523.76-	0%
9492	F	GROUP POSITION	4395200 E3AX	0%	0.00	523.79	0%	523.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	523.79	0%	523.79-	0%
7033	F	BIOLOGIST, STAFF	4163200 ZZ99	0%	0.00	523.81	0%	523.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	523.81	0%	523.81-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 E3BX	0%	0.00	524.42	0%	524.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.42	0%	524.42-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4375000 C1AX	0%	0.00	525.97	0%	525.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	525.97	0%	525.97-	0%
9492	F	GROUP POSITION	4315300 ZZ99	0%	0.00	527.01	0%	527.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	527.01	0%	527.01-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	527.06	0%	527.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	527.06	0%	527.06-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4187600 B5BX	0%	0.00	16,527.69	0%	16,527.69-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,527.69	0%	16,527.69-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 B5CX	0%	0.00	528.81	0%	528.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	528.81	0%	528.81-	0%
9492	F	GROUP POSITION	4110100 B5JC	0%	0.00	529.48	0%	529.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	529.48	0%	529.48-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4357000 ZZ99	0%	0.00	5,529.55	0%	5,529.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,529.55	0%	5,529.55-	0%
4006	F	WILDLIFE GAME MGR	4395600 B7AX	0%	0.00	7,529.62	0%	7,529.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,529.62	0%	7,529.62-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 E3CX	0%	0.00	529.77	0%	529.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	529.77	0%	529.77-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4382400 ZZ99	0%	0.00	1,530.03	0%	1,530.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,530.03	0%	1,530.03-	0%
4001	F	FISH & GAME BUREAU CHIEF	4190100 E699	0%	0.00	3,530.18	0%	3,530.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,530.18	0%	3,530.18-	0%
9492	F	GROUP POSITION	4133300 ZZ99	0%	0.00	530.18	0%	530.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	530.18	0%	530.18-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 E3AX	0%	0.00	7,530.74	0%	7,530.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,530.74	0%	7,530.74-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4395600 B5AX	0%	0.00	3,530.86	0%	3,530.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,530.86	0%	3,530.86-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5CX	0%	0.00	532.12	0%	532.12-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	532.12	0%	532.12-	0%
4006	F	WILDLIFE GAME MGR	4395600 B7EA	0%	0.00	3,532.99	0%	3,532.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,532.99	0%	3,532.99-	0%
4221	F	NATURAL RSRC PRG COORD	4395600 B5BX	0%	0.00	533.51	0%	533.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	533.51	0%	533.51-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 B5BX	0%	0.00	2,533.77	0%	2,533.77-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	2,533.77	0%	2,533.77-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 ZZ99	0%	0.00	1,533.91	0%	1,533.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,533.91	0%	1,533.91-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 E6AX	0%	0.00	4,534.59	0%	4,534.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,534.59	0%	4,534.59-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 B5BX	0%	0.00	534.87	0%	534.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	534.87	0%	534.87-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	535.25	0%	535.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	535.25	0%	535.25-	0%
4155	F	BIOLOGIST, STAFF	4000000 9999	100%	92,535.30	0.00	0%	92,535.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,535.30	0.00	0%	92,535.30	100%
4071	F	BIOLOGIST, WILDLIFE REG	4634400 ZZ99	0%	0.00	536.33	0%	536.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.33	0%	536.33-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5JB	0%	0.00	1,536.73	0%	1,536.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,536.73	0%	1,536.73-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4325000 ZZ99	0%	0.00	537.39	0%	537.39-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.39	0%	537.39-	0%
9492	F	GROUP POSITION	4327000 C1EX	0%	0.00	537.40	0%	537.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.40	0%	537.40-	0%
4043	F	WILDLIFE HABIT MGR, REG	4365000 ZZ99	0%	0.00	1,538.10	0%	1,538.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,538.10	0%	1,538.10-	0%
4056	F	DATA COORDINATOR	4395200 B5EX	0%	0.00	538.56	0%	538.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	538.56	0%	538.56-	0%
7004	F	NATURAL RSRC PRG COORD	4790200 ZZ99	0%	0.00	539.85	0%	539.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	539.85	0%	539.85-	0%
4042	F	WILDLIFE HABIT MGR, REG	4130100 B5JC	0%	0.00	540.18	0%	540.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	540.18	0%	540.18-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	541.62	0%	541.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	541.62	0%	541.62-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 ZZ99	0%	0.00	542.02	0%	542.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	542.02	0%	542.02-	0%
4019	F	WILDLIFE MGR, REGIONAL	4356500 E3AX	0%	0.00	2,542.66	0%	2,542.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,542.66	0%	2,542.66-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B7AX	0%	0.00	542.77	0%	542.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	542.77	0%	542.77-	0%
6053	F	BIOLOGIST, WILDLIFE REG	4381600 D1AX	0%	0.00	2,542.99	0%	2,542.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,542.99	0%	2,542.99-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 ZZ99	0%	0.00	6,543.76	0%	6,543.76-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,543.76	0%	6,543.76-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 B5EA	0%	0.00	543.92	0%	543.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	543.92	0%	543.92-	0%
9491	F	GROUP POSITION	4390500 B5EA	0%	0.00	15,544.86	0%	15,544.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,544.86	0%	15,544.86-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4787200 B5GX	0%	0.00	3,545.52	0%	3,545.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,545.52	0%	3,545.52-	0%
9491	F	GROUP POSITION	4180200 B5NX	0%	0.00	1,545.54	0%	1,545.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,545.54	0%	1,545.54-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5WX	0%	0.00	546.11	0%	546.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	546.11	0%	546.11-	0%
4044	F	WILDLIFE HABIT MGR, REG	4345000 C1AX	0%	0.00	546.32	0%	546.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	546.32	0%	546.32-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 E6AX	0%	0.00	1,546.78	0%	1,546.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,546.78	0%	1,546.78-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	84,547.27	0.00	0%	84,547.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,547.27	0.00	0%	84,547.27	100%
4304	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	84,547.27	0.00	0%	84,547.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,547.27	0.00	0%	84,547.27	100%
9492	F	GROUP POSITION	4711400 B5GX	0%	0.00	547.30	0%	547.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	547.30	0%	547.30-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 B5EA	0%	0.00	1,547.32	0%	1,547.32-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,547.32	0%	1,547.32-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	2,547.50	0%	2,547.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,547.50	0%	2,547.50-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E3AX	0%	0.00	4,547.57	0%	4,547.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,547.57	0%	4,547.57-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4160100 B5FA	0%	0.00	548.38	0%	548.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	548.38	0%	548.38-	0%
4042	F	WILDLIFE HABIT MGR, REG	4337000 B5JC	0%	0.00	549.03	0%	549.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	549.03	0%	549.03-	0%
4021	V	WILDLIFE MGR, REGIONAL	4000000 9999	100%	100,549.13	0.00	0%	100,549.13	100%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	1.00	100%	100,549.13	0.00	0%	100,549.13	100%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B5BX	0%	0.00	13,549.47	0%	13,549.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,549.47	0%	13,549.47-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 E3BX	0%	0.00	6,550.57	0%	6,550.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,550.57	0%	6,550.57-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 E3BX	0%	0.00	5,551.10	0%	5,551.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,551.10	0%	5,551.10-	0%
9492	F	GROUP POSITION	4325000 C1AX	0%	0.00	1,553.98	0%	1,553.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,553.98	0%	1,553.98-	0%
7020	F	IT SOFTWARE ENGINEER III	4790200 ZZ99	0%	0.00	555.10	0%	555.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.10	0%	555.10-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3BX	0%	0.00	555.78	0%	555.78-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.78	0%	555.78-	0%
9492	F	GROUP POSITION	4133000 B5JC	0%	0.00	1,556.10	0%	1,556.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,556.10	0%	1,556.10-	0%
9491	F	GROUP POSITION	4391500 ZZ99	0%	0.00	556.29	0%	556.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	556.29	0%	556.29-	0%
7033	F	BIOLOGIST, STAFF	4623100 B5WX	0%	0.00	557.98	0%	557.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	557.98	0%	557.98-	0%
9491	F	GROUP POSITION	4391500 B5BX	0%	0.00	2,558.61	0%	2,558.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,558.61	0%	2,558.61-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 ZZ99	0%	0.00	559.77	0%	559.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	559.77	0%	559.77-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 ZZ99	0%	0.00	2,560.13	0%	2,560.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,560.13	0%	2,560.13-	0%
9491	F	GROUP POSITION	4634400 E3GX	0%	0.00	560.46	0%	560.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	560.46	0%	560.46-	0%
9492	F	GROUP POSITION	4395200 B5EX	0%	0.00	561.21	0%	561.21-	0%
			4634400 E3GX	0%	0.00	561.46	0%	561.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,122.67	0%	1,122.67-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4163200 ZZ99	0%	0.00	563.77	0%	563.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	563.77	0%	563.77-	0%
9491	F	GROUP POSITION	4160100 C1AX	0%	0.00	24,564.67	0%	24,564.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,564.67	0%	24,564.67-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787200 B5AX	0%	0.00	565.32	0%	565.32-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	565.32	0%	565.32-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4326500 B5BX	0%	0.00	565.47	0%	565.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	565.47	0%	565.47-	0%
4010	F	NATURAL RSRC PRG COORD	4398600 E3AX	0%	0.00	2,566.42	0%	2,566.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,566.42	0%	2,566.42-	0%
9492	F	GROUP POSITION	4386000 ZZ99	0%	0.00	566.97-	0%	566.97	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	566.97-	0%	566.97	0%
4132	F	BIOLOGIST, WILDLIFE REG	4366500 ZZ99	0%	0.00	567.87	0%	567.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	567.87	0%	567.87-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4120100 C1AX	0%	0.00	568.29	0%	568.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	568.29	0%	568.29-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 B5BX	0%	0.00	37,568.52	0%	37,568.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,568.52	0%	37,568.52-	0%
7032	F	GIS ANALYST III	4790200 B7GX	0%	0.00	3,568.94	0%	3,568.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,568.94	0%	3,568.94-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4190700 ZZ99	0%	0.00	569.83	0%	569.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	569.83	0%	569.83-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B5BX	0%	0.00	3,570.53	0%	3,570.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,570.53	0%	3,570.53-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4367000 ZZ99	0%	0.00	570.91	0%	570.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	570.91	0%	570.91-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 A1NX	0%	0.00	571.60	0%	571.60-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	571.60	0%	571.60-	0%
4057	F	GIS ANALYST II	4787400 C1GX	0%	0.00	571.89	0%	571.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	571.89	0%	571.89-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 C1AX	0%	0.00	571.94	0%	571.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	571.94	0%	571.94-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4366500 B5JB	0%	0.00	572.05	0%	572.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	572.05	0%	572.05-	0%
9492	F	GROUP POSITION	4395600 B5AX	0%	0.00	572.58	0%	572.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	572.58	0%	572.58-	0%
7030	F	BIOLOGIST, STAFF	4398600 B7AX	0%	0.00	573.45	0%	573.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	573.45	0%	573.45-	0%
9591	F	GROUP POSITION	4680200 B5WX	0%	0.00	573.61	0%	573.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	573.61	0%	573.61-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 B5JC	0%	0.00	3,573.70	0%	3,573.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,573.70	0%	3,573.70-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	5,574.73	0%	5,574.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,574.73	0%	5,574.73-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 A2BX	0%	0.00	575.27	0%	575.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	575.27	0%	575.27-	0%
9492	F	GROUP POSITION	4380600 B5BX	0%	0.00	6,575.66	0%	6,575.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,575.66	0%	6,575.66-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5WX	0%	0.00	1,575.88	0%	1,575.88-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,575.88	0%	1,575.88-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 B7AX	0%	0.00	11,575.89	0%	11,575.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,575.89	0%	11,575.89-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 E3BX	0%	0.00	4,576.36	0%	4,576.36-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	4,576.36	0%	4,576.36-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4376500 ZZ99	0%	0.00	2,577.92	0%	2,577.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,577.92	0%	2,577.92-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B2BX	0%	0.00	578.53	0%	578.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	578.53	0%	578.53-	0%
9492	F	GROUP POSITION	4357000 B5EX	0%	0.00	579.18	0%	579.18-	0%
			4395200 D1BX	0%	0.00	579.20	0%	579.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,158.38	0%	1,158.38-	0%
4057	F	GIS ANALYST II	4787400 B599	0%	0.00	1,579.21	0%	1,579.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,579.21	0%	1,579.21-	0%
4006	F	WILDLIFE GAME MGR	4395600 E3AX	0%	0.00	32,580.68	0%	32,580.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,580.68	0%	32,580.68-	0%
4041	F	WILDLIFE HABIT MGR, REG	4110100 ZZ99	0%	0.00	580.95	0%	580.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	580.95	0%	580.95-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	1,581.21	0%	1,581.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,581.21	0%	1,581.21-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 E399	0%	0.00	8,581.30	0%	8,581.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,581.30	0%	8,581.30-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 ZZ99	0%	0.00	581.88	0%	581.88-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	581.88	0%	581.88-	0%
9492	F	GROUP POSITION	4395200 B5AX	0%	0.00	584.36	0%	584.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	584.36	0%	584.36-	0%
3212	F	RECREATION SITE MAINT FOREMAN	4120100 E399	0%	0.00	2,584.48	0%	2,584.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,584.48	0%	2,584.48-	0%
9492	F	GROUP POSITION	4317200 B5DX	0%	0.00	585.51	0%	585.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	585.51	0%	585.51-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	585.55	0%	585.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	585.55	0%	585.55-	0%
3225	F	IT SOFTWARE ENGINEER III	4190100 E399	0%	0.00	586.23	0%	586.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	586.23	0%	586.23-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 B7EX	0%	0.00	7,586.30	0%	7,586.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,586.30	0%	7,586.30-	0%
4064	F	TECH RECORDS SPEC 1	4380100 B5FX	0%	0.00	3,587.50	0%	3,587.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,587.50	0%	3,587.50-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4381600 ZZ99	0%	0.00	1,587.78	0%	1,587.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,587.78	0%	1,587.78-	0%
9491	F	GROUP POSITION	4120100 C1AX	0%	0.00	588.00	0%	588.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	588.00	0%	588.00-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5BX	0%	0.00	1,588.25	0%	1,588.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,588.25	0%	1,588.25-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 B5GX	0%	0.00	588.44	0%	588.44-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	588.44	0%	588.44-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B5JC	0%	0.00	2,589.29	0%	2,589.29-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	2,589.29	0%	2,589.29-	0%
9492	F	GROUP POSITION	4396900 ZZ99	0%	0.00	589.40	0%	589.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.40	0%	589.40-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 H199	0%	0.00	589.56	0%	589.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.56	0%	589.56-	0%
9492	F	GROUP POSITION	4357000 ZZ99	0%	0.00	589.89	0%	589.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.89	0%	589.89-	0%
9491	F	GROUP POSITION	4883000 B5BX	0%	0.00	4,590.41	0%	4,590.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,590.41	0%	4,590.41-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 ZZ99	0%	0.00	3,591.21	0%	3,591.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,591.21	0%	3,591.21-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 B5JC	0%	0.00	2,591.86	0%	2,591.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,591.86	0%	2,591.86-	0%
4042	F	WILDLIFE HABIT MGR, REG	4130100 C1AX	0%	0.00	592.16	0%	592.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	592.16	0%	592.16-	0%
9491	F	GROUP POSITION	4345000 C1EA	0%	0.00	592.88	0%	592.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	592.88	0%	592.88-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 B5EX	0%	0.00	4,592.98	0%	4,592.98-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	4,592.98	0%	4,592.98-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 C1AX	0%	0.00	593.40	0%	593.40-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	593.40	0%	593.40-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	594.01	0%	594.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	594.01	0%	594.01-	0%
9492	F	GROUP POSITION	4395600 E3AX	0%	0.00	595.22	0%	595.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	595.22	0%	595.22-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 A2BX	0%	0.00	3,596.55	0%	3,596.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,596.55	0%	3,596.55-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 E3GX	0%	0.00	597.16	0%	597.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	597.16	0%	597.16-	0%
9492	F	GROUP POSITION	4338600 B5BX	0%	0.00	5,597.45	0%	5,597.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,597.45	0%	5,597.45-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 A2BX	0%	0.00	598.02	0%	598.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	598.02	0%	598.02-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4377000 B799	0%	0.00	598.18	0%	598.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	598.18	0%	598.18-	0%
9491	F	GROUP POSITION	4338500 E399	0%	0.00	599.24	0%	599.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	599.24	0%	599.24-	0%
4305	F	NATURAL RSRC PRG COORD	4389800 ZZ99	0%	0.00	6,599.26	0%	6,599.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,599.26	0%	6,599.26-	0%
4207	F	WILDLIFE HABIT MGR, REG	4000000 9999	100%	105,599.63	0.00	0%	105,599.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,599.63	0.00	0%	105,599.63	100%
9491	F	GROUP POSITION	4170100 C1AX	0%	0.00	600.01	0%	600.01-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	600.01	0%	600.01-	0%
9492	F	GROUP POSITION	4150100 B5GX	0%	0.00	600.89	0%	600.89-	0%
			4395200 B5EA	0%	0.00	3,601.85	0%	3,601.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,202.74	0%	4,202.74-	0%
9491	F	GROUP POSITION	4130100 C1AX	0%	0.00	25,603.66	0%	25,603.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,603.66	0%	25,603.66-	0%
9492	F	GROUP POSITION	4317300 B5DX	0%	0.00	2,604.41	0%	2,604.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,604.41	0%	2,604.41-	0%
9491	F	GROUP POSITION	4317300 ZZ99	0%	0.00	605.87	0%	605.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	605.87	0%	605.87-	0%
4235	F	ADMIN ASST 2	4190100 E3AX	0%	0.00	20,606.04	0%	20,606.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,606.04	0%	20,606.04-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4337000 ZZ99	0%	0.00	1,606.47	0%	1,606.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,606.47	0%	1,606.47-	0%
4064	F	TECH RECORDS SPEC 1	4190100 B5AX	0%	0.00	606.75	0%	606.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	606.75	0%	606.75-	0%
4155	F	BIOLOGIST, STAFF	4685500 E3EA	0%	0.00	18,609.06	0%	18,609.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,609.06	0%	18,609.06-	0%
4021	V	WILDLIFE MGR, REGIONAL	4376500 ZZ99	0%	0.00	609.12	0%	609.12-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	609.12	0%	609.12-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	81,609.74	0.00	0%	81,609.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.74	0.00	0%	81,609.74	100%
9492	F	GROUP POSITION	4315200 E3AX	0%	0.00	609.91	0%	609.91-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.91	0%	609.91-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	2,610.76	0%	2,610.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,610.76	0%	2,610.76-	0%
4220	F	BIOLOGIST, STAFF	4187600 B5DX	0%	0.00	611.39	0%	611.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	611.39	0%	611.39-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,611.81	0.00	0%	71,611.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,611.81	0.00	0%	71,611.81	100%
5044	F	BIOLOGIST, WILDLIFE REG	4000000	100%	71,611.81	0.00	0%	71,611.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,611.81	0.00	0%	71,611.81	100%
4067	F	BIOLOGIST, WILDLIFE REG	4378500 B5JC	0%	0.00	611.84	0%	611.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	611.84	0%	611.84-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 E399	0%	0.00	7,612.83	0%	7,612.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,612.83	0%	7,612.83-	0%
4220	F	BIOLOGIST, STAFF	4389900 E3AX	0%	0.00	20,613.56	0%	20,613.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,613.56	0%	20,613.56-	0%
4099	F	BIOLOGIST, STAFF	4787400 B5GX	0%	0.00	613.90	0%	613.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	613.90	0%	613.90-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4150100 ZZ99	0%	0.00	2,614.12	0%	2,614.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,614.12	0%	2,614.12-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	614.80	0%	614.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	614.80	0%	614.80-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4170100 C1BX	0%	0.00	1,614.98	0%	1,614.98-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,614.98	0%	1,614.98-	0%
9492	F	GROUP POSITION	4381600 ZZ99	0%	0.00	615.24	0%	615.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	615.24	0%	615.24-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	77,615.71	0.00	0%	77,615.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,615.71	0.00	0%	77,615.71	100%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	2,616.22	0%	2,616.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,616.22	0%	2,616.22-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	616.32	0%	616.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	616.32	0%	616.32-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 E3BX	0%	0.00	616.57	0%	616.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	616.57	0%	616.57-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 D1BX	0%	0.00	617.60	0%	617.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	617.60	0%	617.60-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4130100 C1AX	0%	0.00	12,618.32	0%	12,618.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,618.32	0%	12,618.32-	0%
1314	F	DATA COORDINATOR	4389100 E399	0%	0.00	10,619.16	0%	10,619.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,619.16	0%	10,619.16-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	1,619.47	0%	1,619.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,619.47	0%	1,619.47-	0%
4155	F	BIOLOGIST, STAFF	4385100 E3EA	0%	0.00	620.41	0%	620.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	620.41	0%	620.41-	0%
4056	F	DATA COORDINATOR	4395200 E3BX	0%	0.00	620.93	0%	620.93-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	620.93	0%	620.93-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 B5NX	0%	0.00	622.60	0%	622.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	622.60	0%	622.60-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	89,623.54	0.00	0%	89,623.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,623.54	0.00	0%	89,623.54	100%
9492	F	GROUP POSITION	4338600 B5JC	0%	0.00	3,623.75	0%	3,623.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,623.75	0%	3,623.75-	0%
4235	F	ADMIN ASST 2	4190100 E3JC	0%	0.00	624.06	0%	624.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	624.06	0%	624.06-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	84,624.56	0.00	0%	84,624.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,624.56	0.00	0%	84,624.56	100%
4215	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	2,624.85	0%	2,624.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,624.85	0%	2,624.85-	0%
1314	F	DATA COORDINATOR	4787400 E399	0%	0.00	7,625.09	0%	7,625.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,625.09	0%	7,625.09-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	2,625.61	0%	2,625.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,625.61	0%	2,625.61-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 E3BX	0%	0.00	3,625.63	0%	3,625.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,625.63	0%	3,625.63-	0%
4064	F	TECH RECORDS SPEC 1	4190100 B5CX	0%	0.00	1,625.90	0%	1,625.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,625.90	0%	1,625.90-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380200 B5BX	0%	0.00	626.45	0%	626.45-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	626.45	0%	626.45-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 B5NX	0%	0.00	627.59	0%	627.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	627.59	0%	627.59-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	4,627.80	0%	4,627.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,627.80	0%	4,627.80-	0%
9491	F	GROUP POSITION	4130100 ZZ99	0%	0.00	628.34	0%	628.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	628.34	0%	628.34-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 H1AX	0%	0.00	2,629.12	0%	2,629.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,629.12	0%	2,629.12-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 E3AX	0%	0.00	8,630.18	0%	8,630.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,630.18	0%	8,630.18-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	80,630.56	0.00	0%	80,630.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,630.56	0.00	0%	80,630.56	100%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 E3AX	0%	0.00	15,631.26	0%	15,631.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,631.26	0%	15,631.26-	0%
9492	F	GROUP POSITION	4338500 B5AX	0%	0.00	3,631.58	0%	3,631.58-	0%
			4110100 ZZ99	0%	0.00	1,631.82	0%	1,631.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,263.40	0%	5,263.40-	0%
7010	F	GIS ANALYST III	4000000	30%	26,631.96	0.00	0%	26,631.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	26,631.96	0.00	0%	26,631.96	100%
9591	F	GROUP POSITION	4130100 ZZ99	0%	0.00	2,632.42-	0%	2,632.42	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,632.42-	0%	2,632.42	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 ZZ99	0%	0.00	3,632.65	0%	3,632.65-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,632.65	0%	3,632.65-	0%
4155	F	BIOLOGIST, STAFF	4380900 ZZ99	0%	0.00	3,634.23	0%	3,634.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,634.23	0%	3,634.23-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	2,634.47	0%	2,634.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,634.47	0%	2,634.47-	0%
4305	F	NATURAL RSRC PRG COORD	4182000 D1BX	0%	0.00	634.63	0%	634.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	634.63	0%	634.63-	0%
9491	F	GROUP POSITION	4381200 B5JC	0%	0.00	58,635.50	0%	58,635.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,635.50	0%	58,635.50-	0%
4021	V	WILDLIFE MGR, REGIONAL	4378500 B5AX	0%	0.00	636.46	0%	636.46-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	636.46	0%	636.46-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B5EX	0%	0.00	636.74	0%	636.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	636.74	0%	636.74-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	1,637.80	0%	1,637.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,637.80	0%	1,637.80-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4348500 B5JC	0%	0.00	1,638.21	0%	1,638.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,638.21	0%	1,638.21-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 E3AX	0%	0.00	11,638.43	0%	11,638.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,638.43	0%	11,638.43-	0%
9492	F	GROUP POSITION	4395200 M3JC	0%	0.00	639.40	0%	639.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	639.40	0%	639.40-	0%
7027	F	BIOLOGIST, STAFF	4381800 ZZ99	0%	0.00	639.55	0%	639.55-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	639.55	0%	639.55-	0%
9491	F	GROUP POSITION	4150100 C1AX	0%	0.00	16,640.08	0%	16,640.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,640.08	0%	16,640.08-	0%
4077	F	BIOLOGIST, STAFF	4000000 9999	100%	82,640.44	0.00	0%	82,640.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,640.44	0.00	0%	82,640.44	100%
4085	F	BIOLOGIST, WILDLIFE REG	4711300 E3JB	0%	0.00	641.93	0%	641.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	641.93	0%	641.93-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5JC	0%	0.00	1,642.13	0%	1,642.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,642.13	0%	1,642.13-	0%
9491	F	GROUP POSITION	4317300 B5DX	0%	0.00	2,642.19	0%	2,642.19-	0%
			4396900 ZZ99	0%	0.00	642.21	0%	642.21-	0%
			4865900 C1AX	0%	0.00	11,642.78	0%	11,642.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,927.18	0%	14,927.18-	0%
4001	F	FISH & GAME BUREAU CHIEF	4190100 E3AX	0%	0.00	10,643.78	0%	10,643.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,643.78	0%	10,643.78-	0%
9492	F	GROUP POSITION	4347000 ZZ99	0%	0.00	1,643.85	0%	1,643.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,643.85	0%	1,643.85-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4865900 ZZ99	0%	0.00	2,644.00	0%	2,644.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,644.00	0%	2,644.00-	0%
4044	F	WILDLIFE HABIT MGR, REG	4347000 E399	0%	0.00	6,644.02	0%	6,644.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,644.02	0%	6,644.02-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 B5AX	0%	0.00	644.48	0%	644.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	644.48	0%	644.48-	0%
4057	F	GIS ANALYST II	4398600 ZZ99	0%	0.00	644.56	0%	644.56-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	644.56	0%	644.56-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4367000 C1AX	0%	0.00	18,645.10	0%	18,645.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,645.10	0%	18,645.10-	0%
9492	F	GROUP POSITION	4395200 B5BX	0%	0.00	6,645.31	0%	6,645.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,645.31	0%	6,645.31-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 ZZ99	0%	0.00	645.46	0%	645.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	645.46	0%	645.46-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B5EX	0%	0.00	2,646.81	0%	2,646.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,646.81	0%	2,646.81-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 B5JC	0%	0.00	647.39	0%	647.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	647.39	0%	647.39-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	12,647.53	0%	12,647.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,647.53	0%	12,647.53-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 B5CX	0%	0.00	1,648.05	0%	1,648.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,648.05	0%	1,648.05-	0%
9492	F	GROUP POSITION	4163200 B5BX	0%	0.00	1,648.26	0%	1,648.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,648.26	0%	1,648.26-	0%
1314	F	DATA COORDINATOR	4790200 ZZ99	0%	0.00	648.72	0%	648.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	648.72	0%	648.72-	0%
9491	F	GROUP POSITION	4662200 M3JB	0%	0.00	13,650.01	0%	13,650.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,650.01	0%	13,650.01-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4325000 E3AX	0%	0.00	1,650.24	0%	1,650.24-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,650.24	0%	1,650.24-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4381200 B599	0%	0.00	650.73	0%	650.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	650.73	0%	650.73-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 A1EX	0%	0.00	651.00	0%	651.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	651.00	0%	651.00-	0%
4235	F	ADMIN ASST 2	4190100 B5BX	0%	0.00	651.94	0%	651.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	651.94	0%	651.94-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B5CX	0%	0.00	652.09	0%	652.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	652.09	0%	652.09-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 B5BX	0%	0.00	1,652.85	0%	1,652.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,652.85	0%	1,652.85-	0%
9491	F	GROUP POSITION	4730600 B5GX	0%	0.00	653.55	0%	653.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	653.55	0%	653.55-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4190100 E3AX	0%	0.00	6,653.92	0%	6,653.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,653.92	0%	6,653.92-	0%
9492	F	GROUP POSITION	4317000 E399	0%	0.00	654.38	0%	654.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	654.38	0%	654.38-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 C1AX	0%	0.00	12,654.98	0%	12,654.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,654.98	0%	12,654.98-	0%
9492	F	GROUP POSITION	4865900 C1AX	0%	0.00	20,655.10	0%	20,655.10-	0%
			4396900 E3EX	0%	0.00	655.32	0%	655.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,310.42	0%	21,310.42-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 B5JC	0%	0.00	655.51	0%	655.51-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	655.51	0%	655.51-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	4,655.58	0%	4,655.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,655.58	0%	4,655.58-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5EA	0%	0.00	656.15	0%	656.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	656.15	0%	656.15-	0%
4057	F	GIS ANALYST II	4790200 B5GX	0%	0.00	3,656.51	0%	3,656.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,656.51	0%	3,656.51-	0%
4056	F	DATA COORDINATOR	4395200 ZZ99	0%	0.00	2,656.66	0%	2,656.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,656.66	0%	2,656.66-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5JB	0%	0.00	657.72	0%	657.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	657.72	0%	657.72-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4684500 M3EX	0%	0.00	1,658.54	0%	1,658.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,658.54	0%	1,658.54-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 ZZ99	0%	0.00	1,659.55	0%	1,659.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,659.55	0%	1,659.55-	0%
9492	F	GROUP POSITION	4317000 B5DX	0%	0.00	660.70	0%	660.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	660.70	0%	660.70-	0%
7032	F	GIS ANALYST III	4000000 9999	50%	50,661.06	0.00	0%	50,661.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	50,661.06	0.00	0%	50,661.06	100%
4058	F	WILDLIFE TECHNICIAN, SR	4335000 ZZ99	0%	0.00	661.23	0%	661.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	661.23	0%	661.23-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4111000 A2BX	0%	0.00	661.51	0%	661.51-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	661.51	0%	661.51-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 M3AX	0%	0.00	661.67	0%	661.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	661.67	0%	661.67-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	76,662.30	0.00	0%	76,662.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,662.30	0.00	0%	76,662.30	100%
3225	F	IT SOFTWARE ENGINEER III	4787400 E399	0%	0.00	7,662.85	0%	7,662.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,662.85	0%	7,662.85-	0%
4043	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	86,663.89	0.00	0%	86,663.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	86,663.89	0.00	0%	86,663.89	100%
9491	F	GROUP POSITION	4110100 B5JC	0%	0.00	664.32	0%	664.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	664.32	0%	664.32-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5CX	0%	0.00	3,664.44	0%	3,664.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,664.44	0%	3,664.44-	0%
9492	F	GROUP POSITION	4150100 C1AX	0%	0.00	5,665.06	0%	5,665.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,665.06	0%	5,665.06-	0%
9491	F	GROUP POSITION	4160100 B5EX	0%	0.00	666.15	0%	666.15-	0%
			4382600 B5BX	0%	0.00	1,667.13	0%	1,667.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,333.28	0%	2,333.28-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	8,667.27	0%	8,667.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,667.27	0%	8,667.27-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 ZZ99	0%	0.00	1,668.74	0%	1,668.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,668.74	0%	1,668.74-	0%
9791	F	GROUP POSITION	4623100 B5WX	0%	0.00	1,668.80	0%	1,668.80-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,668.80	0%	1,668.80-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4347000 C1AX	0%	0.00	17,669.48	0%	17,669.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,669.48	0%	17,669.48-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 E3AX	0%	0.00	3,669.63	0%	3,669.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,669.63	0%	3,669.63-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 B5AX	0%	0.00	669.92	0%	669.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	669.92	0%	669.92-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4664000 ZZ99	0%	0.00	671.46	0%	671.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	671.46	0%	671.46-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B5AX	0%	0.00	1,672.05	0%	1,672.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,672.05	0%	1,672.05-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 B5JC	0%	0.00	1,672.16	0%	1,672.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,672.16	0%	1,672.16-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4377000 C1AX	0%	0.00	673.10	0%	673.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	673.10	0%	673.10-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4317000 E3AX	0%	0.00	8,673.33	0%	8,673.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,673.33	0%	8,673.33-	0%
4077	F	BIOLOGIST, STAFF	4398300 B5FX	0%	0.00	673.37	0%	673.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	673.37	0%	673.37-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	4000000 9999	40%	39,673.37	0.00	0%	39,673.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	39,673.37	0.00	0%	39,673.37	100%
4117	F	BIOLOGIST, WILDLIFE REG	4389100 B5JC	0%	0.00	673.89	0%	673.89-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	673.89	0%	673.89-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 B5AX	0%	0.00	1,673.97	0%	1,673.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,673.97	0%	1,673.97-	0%
9491	F	GROUP POSITION	4347000 ZZ99	0%	0.00	1,675.52	0%	1,675.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,675.52	0%	1,675.52-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4337000 F2AX	0%	0.00	676.77	0%	676.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	676.77	0%	676.77-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 E3AX	0%	0.00	8,677.67	0%	8,677.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,677.67	0%	8,677.67-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4192000 ZZ99	0%	0.00	2,678.08	0%	2,678.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,678.08	0%	2,678.08-	0%
3207	F	UTIL CRAFTSMAN	4381600 ZZ99	0%	0.00	678.80	0%	678.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	678.80	0%	678.80-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4326500 ZZ99	0%	0.00	680.23	0%	680.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	680.23	0%	680.23-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4163200 B5BX	0%	0.00	1,680.72	0%	1,680.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,680.72	0%	1,680.72-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4335000 ZZ99	0%	0.00	680.72	0%	680.72-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	680.72	0%	680.72-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 A2BX	0%	0.00	680.76	0%	680.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	680.76	0%	680.76-	0%
4245	F	RECREATION SITE MAINT FOREMAN	4347000 ZZ99	0%	0.00	680.80	0%	680.80-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	680.80	0%	680.80-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B5CX	0%	0.00	1,681.43	0%	1,681.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,681.43	0%	1,681.43-	0%
9492	F	GROUP POSITION	4317200 B5BX	0%	0.00	683.82	0%	683.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	683.82	0%	683.82-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 E3AX	0%	0.00	4,684.02	0%	4,684.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,684.02	0%	4,684.02-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 ZZ99	0%	0.00	8,685.22	0%	8,685.22-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	8,685.22	0%	8,685.22-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4000000 9999	17%	13,685.30	0.00	0%	13,685.30	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	13,685.30	0.00	0%	13,685.30	100%
4098	F	BIOLOGIST, WILDLIFE REG	4787200 B5GX	0%	0.00	686.54	0%	686.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	686.54	0%	686.54-	0%
4220	F	BIOLOGIST, STAFF	4389900 B5DX	0%	0.00	686.69	0%	686.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	686.69	0%	686.69-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 E3AX	0%	0.00	14,686.94	0%	14,686.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,686.94	0%	14,686.94-	0%
9491	F	GROUP POSITION	4380300 B5BX	0%	0.00	7,687.85	0%	7,687.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,687.85	0%	7,687.85-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 E399	0%	0.00	1,688.07	0%	1,688.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,688.07	0%	1,688.07-	0%
9492	F	GROUP POSITION	4396900 E3FX	0%	0.00	6,688.22	0%	6,688.22-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,688.22	0%	6,688.22-	0%
1002	F	NATURAL RSRC PRG COORD	4398500 ZZ99	0%	0.00	4,688.25	0%	4,688.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,688.25	0%	4,688.25-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 C1AX	0%	0.00	10,689.48	0%	10,689.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,689.48	0%	10,689.48-	0%
4115	F	NATURAL RSRC PRG COORD	4680800 B7GX	0%	0.00	690.28	0%	690.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	690.28	0%	690.28-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	11,690.58	0%	11,690.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,690.58	0%	11,690.58-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 E3AX	0%	0.00	2,690.93	0%	2,690.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,690.93	0%	2,690.93-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	691.75	0%	691.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	691.75	0%	691.75-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4337000 B5DX	0%	0.00	1,692.67	0%	1,692.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,692.67	0%	1,692.67-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4000000 9999	33%	21,693.11	0.00	0%	21,693.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	21,693.11	0.00	0%	21,693.11	100%
4043	F	WILDLIFE HABIT MGR, REG	4367000 ZZ99	0%	0.00	5,693.77	0%	5,693.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,693.77	0%	5,693.77-	0%
9491	F	GROUP POSITION	4325000 H1AX	0%	0.00	694.62	0%	694.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	694.62	0%	694.62-	0%
9492	F	GROUP POSITION	4358500 ZZ99	0%	0.00	694.76	0%	694.76-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	694.76	0%	694.76-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4326500 E3AX	0%	0.00	1,695.29	0%	1,695.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,695.29	0%	1,695.29-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	695.50	0%	695.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	695.50	0%	695.50-	0%
4007	F	WILDLIFE GAME MGR	4381800 ZZ99	0%	0.00	1,695.81	0%	1,695.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,695.81	0%	1,695.81-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4382300 ZZ99	0%	0.00	695.89	0%	695.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	695.89	0%	695.89-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 E399	0%	0.00	696.29	0%	696.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	696.29	0%	696.29-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4389400 ZZ99	0%	0.00	697.18	0%	697.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	697.18	0%	697.18-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 B7EX	0%	0.00	1,697.87	0%	1,697.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,697.87	0%	1,697.87-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4163200 B5BX	0%	0.00	5,698.81	0%	5,698.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,698.81	0%	5,698.81-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4365000 C1AX	0%	0.00	2,699.29	0%	2,699.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,699.29	0%	2,699.29-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 A1EX	0%	0.00	699.98	0%	699.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	699.98	0%	699.98-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5AX	0%	0.00	700.27	0%	700.27-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	700.27	0%	700.27-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4337000 E3AX	0%	0.00	3,700.36	0%	3,700.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,700.36	0%	3,700.36-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5JC	0%	0.00	1,701.75	0%	1,701.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,701.75	0%	1,701.75-	0%
9491	F	GROUP POSITION	4346500 B5BX	0%	0.00	702.12	0%	702.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	702.12	0%	702.12-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 B599	0%	0.00	703.08	0%	703.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	703.08	0%	703.08-	0%
4077	F	BIOLOGIST, STAFF	4398300 E3FX	0%	0.00	1,703.19	0%	1,703.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,703.19	0%	1,703.19-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	703.55	0%	703.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	703.55	0%	703.55-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 E3AX	0%	0.00	704.97	0%	704.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	704.97	0%	704.97-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,707.04	0.00	0%	59,707.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,707.04	0.00	0%	59,707.04	100%
4805	V	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,707.04	0.00	0%	59,707.04	100%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	1.00	100%	59,707.04	0.00	0%	59,707.04	100%
4806	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,707.04	0.00	0%	59,707.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,707.04	0.00	0%	59,707.04	100%
9492	F	GROUP POSITION	4110100 B5NX	0%	0.00	707.28	0%	707.28-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	707.28	0%	707.28-	0%
4057	F	GIS ANALYST II	4787400 B5GX	0%	0.00	708.15	0%	708.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	708.15	0%	708.15-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 E3EA	0%	0.00	7,708.37	0%	7,708.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,708.37	0%	7,708.37-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 C1AX	0%	0.00	3,710.16	0%	3,710.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,710.16	0%	3,710.16-	0%
9492	F	GROUP POSITION	4317000 B5AX	0%	0.00	710.74	0%	710.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	710.74	0%	710.74-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 E3AX	0%	0.00	710.95	0%	710.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	710.95	0%	710.95-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4365000 C1AX	0%	0.00	1,711.83	0%	1,711.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,711.83	0%	1,711.83-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	712.63	0%	712.63-	0%
			4365000 B5JC	0%	0.00	712.81	0%	712.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,425.44	0%	1,425.44-	0%
4115	F	NATURAL RSRC PRG COORD	4790200 ZZ99	0%	0.00	713.01	0%	713.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	713.01	0%	713.01-	0%
9492	F	GROUP POSITION	4318500 ZZ99	0%	0.00	1,714.09	0%	1,714.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,714.09	0%	1,714.09-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 B7AX	0%	0.00	714.20	0%	714.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	714.20	0%	714.20-	0%
4077	F	BIOLOGIST, STAFF	4395300 E399	0%	0.00	716.00	0%	716.00-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	716.00	0%	716.00-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4000000 9999	100%	61,716.93	0.00	0%	61,716.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,716.93	0.00	0%	61,716.93	100%
9492	F	GROUP POSITION	4327000 B5BX	0%	0.00	717.55	0%	717.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	717.55	0%	717.55-	0%
7027	F	BIOLOGIST, STAFF	4381800 B5CX	0%	0.00	1,717.67	0%	1,717.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,717.67	0%	1,717.67-	0%
4022	F	WILDLIFE MGR, REGIONAL	4336500 ZZ99	0%	0.00	717.91	0%	717.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	717.91	0%	717.91-	0%
4025	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	103,718.56	0.00	0%	103,718.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,718.56	0.00	0%	103,718.56	100%
4165	F	BIOLOGIST, WILDLIFE REG	4317400 E399	0%	0.00	721.05	0%	721.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	721.05	0%	721.05-	0%
4023	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	83,722.71	0.00	0%	83,722.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,722.71	0.00	0%	83,722.71	100%
4210	F	WILDLIFE HABIT MGR, REG	4327000 ZZ99	0%	0.00	3,723.19	0%	3,723.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,723.19	0%	3,723.19-	0%
9492	F	GROUP POSITION	4650100 C1AX	0%	0.00	4,724.37	0%	4,724.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,724.37	0%	4,724.37-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4170100 B5JC	0%	0.00	1,725.20	0%	1,725.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,725.20	0%	1,725.20-	0%
4220	F	BIOLOGIST, STAFF	4381900 ZZ99	0%	0.00	726.42	0%	726.42-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	726.42	0%	726.42-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 B7AX	0%	0.00	2,727.24	0%	2,727.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,727.24	0%	2,727.24-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4382800 B5CX	0%	0.00	3,728.00	0%	3,728.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,728.00	0%	3,728.00-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4391000 ZZ99	0%	0.00	728.21	0%	728.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	728.21	0%	728.21-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4365000 C1AX	0%	0.00	728.62	0%	728.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	728.62	0%	728.62-	0%
4001	F	FISH & GAME BUREAU CHIEF	4380100 E399	0%	0.00	14,729.77	0%	14,729.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,729.77	0%	14,729.77-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4395600 E3AX	0%	0.00	26,730.32	0%	26,730.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,730.32	0%	26,730.32-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	2,730.34	0%	2,730.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,730.34	0%	2,730.34-	0%
9591	F	GROUP POSITION	4337000 ZZ99	0%	0.00	2,730.35	0%	2,730.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,730.35	0%	2,730.35-	0%
4012	F	VETERINARIAN, MEDICL OFF	4389600 D1BX	0%	0.00	1,731.05	0%	1,731.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,731.05	0%	1,731.05-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 B7AX	0%	0.00	732.11	0%	732.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	732.11	0%	732.11-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 E6EX	0%	0.00	733.46	0%	733.46-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	733.46	0%	733.46-	0%
9491	F	GROUP POSITION	4110100 B5DX	0%	0.00	1,733.62	0%	1,733.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,733.62	0%	1,733.62-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4337000 ZZ99	0%	0.00	733.71	0%	733.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	733.71	0%	733.71-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787200 B5FX	0%	0.00	734.33	0%	734.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	734.33	0%	734.33-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4337000 C1AX	0%	0.00	11,734.44	0%	11,734.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,734.44	0%	11,734.44-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	75,734.66	0.00	0%	75,734.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,734.66	0.00	0%	75,734.66	100%
4070	F	BIOLOGIST, WILDLIFE REG	4787400 B5FX	0%	0.00	734.77	0%	734.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	734.77	0%	734.77-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	734.93	0%	734.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	734.93	0%	734.93-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	96,735.48	0.00	0%	96,735.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,735.48	0.00	0%	96,735.48	100%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 E399	0%	0.00	1,735.75	0%	1,735.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,735.75	0%	1,735.75-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 A2BX	0%	0.00	736.05	0%	736.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	736.05	0%	736.05-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 E399	0%	0.00	1,736.12	0%	1,736.12-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,736.12	0%	1,736.12-	0%
4159	F	BIOLOGIST, STAFF	4389400 ZZ99	0%	0.00	2,736.58	0%	2,736.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,736.58	0%	2,736.58-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	738.03	0%	738.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	738.03	0%	738.03-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 B7AX	0%	0.00	739.72	0%	739.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	739.72	0%	739.72-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 C1EX	0%	0.00	2,739.86	0%	2,739.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,739.86	0%	2,739.86-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4398200 ZZ99	0%	0.00	740.08	0%	740.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	740.08	0%	740.08-	0%
1002	F	NATURAL RSRC PRG COORD	4190300 E3AX	0%	0.00	740.33	0%	740.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	740.33	0%	740.33-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4381200 B5CX	0%	0.00	740.49	0%	740.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	740.49	0%	740.49-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4382100 ZZ99	0%	0.00	1,740.65	0%	1,740.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,740.65	0%	1,740.65-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 E3AX	0%	0.00	2,740.74	0%	2,740.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,740.74	0%	2,740.74-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100 E3AX	0%	0.00	2,740.98	0%	2,740.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,740.98	0%	2,740.98-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B7EA	0%	0.00	741.07	0%	741.07-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	741.07	0%	741.07-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 B5CX	0%	0.00	1,741.11	0%	1,741.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,741.11	0%	1,741.11-	0%
4057	F	GIS ANALYST II	4191300 ZZ99	0%	0.00	741.77	0%	741.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	741.77	0%	741.77-	0%
9492	F	GROUP POSITION	4358500 B5AX	0%	0.00	8,741.99	0%	8,741.99-	0%
			4317300 C1AX	0%	0.00	8,742.94	0%	8,742.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,484.93	0%	17,484.93-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5JC	0%	0.00	743.12	0%	743.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.12	0%	743.12-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 B5AX	0%	0.00	2,743.40	0%	2,743.40-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	2,743.40	0%	2,743.40-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 M3BX	0%	0.00	743.42	0%	743.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.42	0%	743.42-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 B7EX	0%	0.00	5,743.96	0%	5,743.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,743.96	0%	5,743.96-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4317400 E3AX	0%	0.00	744.42	0%	744.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	744.42	0%	744.42-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0%	0.00	3,744.56	0%	3,744.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,744.56	0%	3,744.56-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 E3AX	0%	0.00	25,745.09	0%	25,745.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,745.09	0%	25,745.09-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4190400 ZZ99	0%	0.00	745.45	0%	745.45-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	745.45	0%	745.45-	0%
4220	F	BIOLOGIST, STAFF	4187600 K2BX	0%	0.00	746.42	0%	746.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	746.42	0%	746.42-	0%
9492	F	GROUP POSITION	4367000 B5BX	0%	0.00	746.64	0%	746.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	746.64	0%	746.64-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4190100 E399	0%	0.00	3,750.09	0%	3,750.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,750.09	0%	3,750.09-	0%
4020	F	WILDLIFE MGR, REGIONAL	4122000 ZZ99	0%	0.00	2,750.77	0%	2,750.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,750.77	0%	2,750.77-	0%
7033	F	BIOLOGIST, STAFF	4395600 B5AX	0%	0.00	3,751.80	0%	3,751.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,751.80	0%	3,751.80-	0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 H299	0%	0.00	752.35	0%	752.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	752.35	0%	752.35-	0%
9491	F	GROUP POSITION	4317300 C1AX	0%	0.00	9,754.48	0%	9,754.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,754.48	0%	9,754.48-	0%
4010	F	NATURAL RSRC PRG COORD	4395600 B7AX	0%	0.00	754.85	0%	754.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	754.85	0%	754.85-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 B5JC	0%	0.00	6,755.02	0%	6,755.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,755.02	0%	6,755.02-	0%
1314	F	DATA COORDINATOR	4790200 E399	0%	0.00	7,755.31	0%	7,755.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,755.31	0%	7,755.31-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	90,757.33	0.00	0%	90,757.33	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,757.33	0.00	0%	90,757.33	100%
4134	F	BIOLOGIST, WILDLIFE REG	4317200 ZZ99	0%	0.00	3,757.94	0%	3,757.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,757.94	0%	3,757.94-	0%
4020	F	WILDLIFE MGR, REGIONAL	4326500 ZZ99	0%	0.00	758.14	0%	758.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	758.14	0%	758.14-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 A1NX	0%	0.00	758.56	0%	758.56-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	758.56	0%	758.56-	0%
4010	F	NATURAL RSRC PRG COORD	4395600 ZZ99	0%	0.00	5,758.61	0%	5,758.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,758.61	0%	5,758.61-	0%
7030	F	BIOLOGIST, STAFF	4398600 ZZ99	0%	0.00	759.72	0%	759.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	759.72	0%	759.72-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 E3AX	0%	0.00	1,759.82	0%	1,759.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,759.82	0%	1,759.82-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B7AX	0%	0.00	760.12	0%	760.12-	0%
			4327000 B7BX	0%	0.00	1,760.86	0%	1,760.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,520.98	0%	2,520.98-	0%
9492	F	GROUP POSITION	4664000 C1AX	0%	0.00	4,760.90	0%	4,760.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,760.90	0%	4,760.90-	0%
4159	F	BIOLOGIST, STAFF	4000000 9999	8%	6,762.17	0.00	0%	6,762.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	6,762.17	0.00	0%	6,762.17	100%
4115	F	NATURAL RSRC PRG COORD	4787200 ZZ99	0%	0.00	762.38	0%	762.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	762.38	0%	762.38-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	86,763.31	0.00	0%	86,763.31	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,763.31	0.00	0%	86,763.31	100%
4078	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	76,765.37	0.00	0%	76,765.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,765.37	0.00	0%	76,765.37	100%
9492	F	GROUP POSITION	4338500 B5JC	0%	0.00	7,766.46	0%	7,766.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,766.46	0%	7,766.46-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 B5JC	0%	0.00	766.63	0%	766.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	766.63	0%	766.63-	0%
4065	F	GIS ANALYST III	4389100 E399	0%	0.00	12,767.18	0%	12,767.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,767.18	0%	12,767.18-	0%
9491	F	GROUP POSITION	4317000 C199	0%	0.00	767.44	0%	767.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	767.44	0%	767.44-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 D1AX	0%	0.00	25,768.15	0%	25,768.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,768.15	0%	25,768.15-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 E3CX	0%	0.00	769.13	0%	769.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	769.13	0%	769.13-	0%
4220	F	BIOLOGIST, STAFF	4187600 B5BX	0%	0.00	769.78	0%	769.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	769.78	0%	769.78-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4190100 E3AX	0%	0.00	9,770.07	0%	9,770.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,770.07	0%	9,770.07-	0%
9492	F	GROUP POSITION	4357000 C1AX	0%	0.00	7,770.13	0%	7,770.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,770.13	0%	7,770.13-	0%
7032	F	GIS ANALYST III	4389800 ZZ99	0%	0.00	770.47	0%	770.47-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	770.47	0%	770.47-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 C1AX	0%	0.00	13,770.52	0%	13,770.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,770.52	0%	13,770.52-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	2,771.12	0%	2,771.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,771.12	0%	2,771.12-	0%
9492	F	GROUP POSITION	4711200 B5GX	0%	0.00	5,771.21	0%	5,771.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,771.21	0%	5,771.21-	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4000000 9999	100%	72,771.35	0.00	0%	72,771.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,771.35	0.00	0%	72,771.35	100%
4131	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	771.61	0%	771.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	771.61	0%	771.61-	0%
9492	F	GROUP POSITION	4381200 ZZ99	0%	0.00	772.32	0%	772.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	772.32	0%	772.32-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5GX	0%	0.00	772.53	0%	772.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	772.53	0%	772.53-	0%
9491	F	GROUP POSITION	4883000 A2BX	0%	0.00	2,774.40	0%	2,774.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,774.40	0%	2,774.40-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 B7AX	0%	0.00	2,774.77	0%	2,774.77-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	2,774.77	0%	2,774.77-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4381200 B5BX	0%	0.00	17,775.04	0%	17,775.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,775.04	0%	17,775.04-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 E6AX	0%	0.00	1,775.15	0%	1,775.15-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,775.15	0%	1,775.15-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	78,775.25	0.00	0%	78,775.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,775.25	0.00	0%	78,775.25	100%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3CX	0%	0.00	775.47	0%	775.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	775.47	0%	775.47-	0%
4003	F	FISH WILDLIFE RSCH MGR	4163200 ZZ99	0%	0.00	1,775.88	0%	1,775.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,775.88	0%	1,775.88-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787200 ZZ99	0%	0.00	776.74	0%	776.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	776.74	0%	776.74-	0%
4159	F	BIOLOGIST, STAFF	4389400 B5BX	0%	0.00	776.94	0%	776.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	776.94	0%	776.94-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	10,777.64	0%	10,777.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,777.64	0%	10,777.64-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 D1BX	0%	0.00	778.05	0%	778.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	778.05	0%	778.05-	0%
9491	F	GROUP POSITION	4110100 C1AX	0%	0.00	9,778.22	0%	9,778.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,778.22	0%	9,778.22-	0%
4235	F	ADMIN ASST 2	4000000 9999	100%	63,778.36	0.00	0%	63,778.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,778.36	0.00	0%	63,778.36	100%
3262	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
4014	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
4072	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
4073	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	2,779.01	0%	2,779.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,779.01	0%	2,779.01-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4190100 E399	0%	0.00	779.15	0%	779.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	779.15	0%	779.15-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4130100 E3AX	0%	0.00	780.72	0%	780.72-	0%
			4337000 E3AX	0%	0.00	780.85	0%	780.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,561.57	0%	1,561.57-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 B5AX	0%	0.00	2,781.47	0%	2,781.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,781.47	0%	2,781.47-	0%
9492	F	GROUP POSITION	4368500 B5BX	0%	0.00	12,781.68	0%	12,781.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,781.68	0%	12,781.68-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 C1AX	0%	0.00	6,781.80	0%	6,781.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,781.80	0%	6,781.80-	0%
9492	F	GROUP POSITION	4389600 E399	0%	0.00	8,782.14	0%	8,782.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,782.14	0%	8,782.14-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4389100 B5JC	0%	0.00	1,782.53	0%	1,782.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,782.53	0%	1,782.53-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	782.74	0%	782.74-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	782.74	0%	782.74-	0%
9492	F	GROUP POSITION	4634400 ZZ99	0%	0.00	783.28-	0%	783.28	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	783.28-	0%	783.28	0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 E399	0%	0.00	783.41	0%	783.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	783.41	0%	783.41-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	784.04	0%	784.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	784.04	0%	784.04-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 E3AX	0%	0.00	9,784.59	0%	9,784.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,784.59	0%	9,784.59-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4381100 E399	0%	0.00	785.99	0%	785.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	785.99	0%	785.99-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4380100 E3AX	0%	0.00	37,786.20	0%	37,786.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,786.20	0%	37,786.20-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4315400 E3AX	0%	0.00	786.92	0%	786.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	786.92	0%	786.92-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 B5GX	0%	0.00	788.05	0%	788.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	788.05	0%	788.05-	0%
9492	F	GROUP POSITION	4711200 ZZ99	0%	0.00	1,788.09	0%	1,788.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,788.09	0%	1,788.09-	0%
4312	V	WILDLIFE TECHNICIAN, SR	4337000 ZZ99	0%	0.00	789.58	0%	789.58-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	789.58	0%	789.58-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,790.50	0%	1,790.50-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,790.50	0%	1,790.50-	0%
3262	F	BIOLOGIST, WILDLIFE REG	4389400 E399	0%	0.00	791.91	0%	791.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	791.91	0%	791.91-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 K2BX	0%	0.00	792.08	0%	792.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	792.08	0%	792.08-	0%
4065	F	GIS ANALYST III	4790200 E399	0%	0.00	7,792.61	0%	7,792.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,792.61	0%	7,792.61-	0%
7027	F	BIOLOGIST, STAFF	4381800 E3AX	0%	0.00	792.77	0%	792.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	792.77	0%	792.77-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 E3AX	0%	0.00	5,792.98	0%	5,792.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,792.98	0%	5,792.98-	0%
9491	F	GROUP POSITION	4381200 B5BX	0%	0.00	14,793.39	0%	14,793.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,793.39	0%	14,793.39-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317000 C1AX	0%	0.00	793.74	0%	793.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	793.74	0%	793.74-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 E3BX	0%	0.00	793.88	0%	793.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	793.88	0%	793.88-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 ZZ99	0%	0.00	794.72	0%	794.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	794.72	0%	794.72-	0%
9591	F	GROUP POSITION	4337000 E3AX	0%	0.00	795.00	0%	795.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	795.00	0%	795.00-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 D1BX	0%	0.00	796.95	0%	796.95-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	796.95	0%	796.95-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 B5BX	0%	0.00	24,797.50	0%	24,797.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,797.50	0%	24,797.50-	0%
9591	F	GROUP POSITION	4130100 C1AX	0%	0.00	2,798.65	0%	2,798.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,798.65	0%	2,798.65-	0%
9491	F	GROUP POSITION	4380600 B5BX	0%	0.00	10,799.71	0%	10,799.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,799.71	0%	10,799.71-	0%
4006	F	WILDLIFE GAME MGR	4395600 E6AX	0%	0.00	799.75	0%	799.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	799.75	0%	799.75-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4327000 ZZ99	0%	0.00	1,800.65	0%	1,800.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,800.65	0%	1,800.65-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4315000 ZZ99	0%	0.00	801.22	0%	801.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	801.22	0%	801.22-	0%
4210	F	WILDLIFE HABIT MGR, REG	4120100 ZZ99	0%	0.00	3,801.39	0%	3,801.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,801.39	0%	3,801.39-	0%
9491	F	GROUP POSITION	4177000 B5GX	0%	0.00	801.69	0%	801.69-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	801.69	0%	801.69-	0%
5072	F	VOLUNTEER SRVCS COORD	4345700 E399	0%	0.00	1,801.73	0%	1,801.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,801.73	0%	1,801.73-	0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 E3AX	0%	0.00	5,803.09	0%	5,803.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,803.09	0%	5,803.09-	0%
4064	F	TECH RECORDS SPEC 1	4190100 K2AX	0%	0.00	803.36	0%	803.36-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	803.36	0%	803.36-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4190100 ZZ99	0%	0.00	1,804.36	0%	1,804.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,804.36	0%	1,804.36-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4389100 B5FX	0%	0.00	2,804.57	0%	2,804.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,804.57	0%	2,804.57-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 E3AX	0%	0.00	804.70	0%	804.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	804.70	0%	804.70-	0%
9391	F	GROUP POSITION	4327000 C1AX	0%	0.00	1,804.89	0%	1,804.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,804.89	0%	1,804.89-	0%
4317	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	58,805.16	0.00	0%	58,805.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,805.16	0.00	0%	58,805.16	100%
4802	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	58,805.16	0.00	0%	58,805.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,805.16	0.00	0%	58,805.16	100%
4803	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	58,805.16	0.00	0%	58,805.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,805.16	0.00	0%	58,805.16	100%
9492	F	GROUP POSITION	4150100 ZZ99	0%	0.00	805.38	0%	805.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	805.38	0%	805.38-	0%
9491	F	GROUP POSITION	4662800 ZZ99	0%	0.00	2,806.05	0%	2,806.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,806.05	0%	2,806.05-	0%
9492	F	GROUP POSITION	4317000 C1AX	0%	0.00	8,806.17	0%	8,806.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,806.17	0%	8,806.17-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	5,807.02	0%	5,807.02-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,807.02	0%	5,807.02-	0%
4210	F	WILDLIFE HABIT MGR, REG	4325000 E3AX	0%	0.00	2,807.52	0%	2,807.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,807.52	0%	2,807.52-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 M3AX	0%	0.00	1,809.09	0%	1,809.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,809.09	0%	1,809.09-	0%
4006	F	WILDLIFE GAME MGR	4191300 A1NX	0%	0.00	809.91	0%	809.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	809.91	0%	809.91-	0%
9492	F	GROUP POSITION	4327000 C1AX	0%	0.00	24,809.95	0%	24,809.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,809.95	0%	24,809.95-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4381200 ZZ99	0%	0.00	5,811.92	0%	5,811.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,811.92	0%	5,811.92-	0%
4041	F	WILDLIFE HABIT MGR, REG	4317000 C1AX	0%	0.00	3,812.11	0%	3,812.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,812.11	0%	3,812.11-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 E3AX	0%	0.00	814.20	0%	814.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	814.20	0%	814.20-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 E6AX	0%	0.00	1,814.77	0%	1,814.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,814.77	0%	1,814.77-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4365000 E3CX	0%	0.00	1,814.97	0%	1,814.97-	0%
			4160100 B5FA	0%	0.00	815.79	0%	815.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,630.76	0%	2,630.76-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	81,815.87	0.00	0%	81,815.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,815.87	0.00	0%	81,815.87	100%
7010	F	GIS ANALYST III	4190100 E399	0%	0.00	12,815.98	0%	12,815.98-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,815.98	0%	12,815.98-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	1,816.09	0%	1,816.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,816.09	0%	1,816.09-	0%
4003	F	FISH WILDLIFE RSCH MGR	4382400 B5BX	0%	0.00	2,816.29	0%	2,816.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,816.29	0%	2,816.29-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	816.79	0%	816.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	816.79	0%	816.79-	0%
9492	F	GROUP POSITION	4367000 E3AX	0%	0.00	7,818.90	0%	7,818.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,818.90	0%	7,818.90-	0%
7021	F	IT MANAGER II	4790200 E399	0%	0.00	1,819.99	0%	1,819.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,819.99	0%	1,819.99-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 B7EX	0%	0.00	820.10	0%	820.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	820.10	0%	820.10-	0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 ZZ99	0%	0.00	1,820.16	0%	1,820.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,820.16	0%	1,820.16-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B7AX	0%	0.00	821.76	0%	821.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	821.76	0%	821.76-	0%
4063	F	DATA COORDINATOR	4398200 E3AX	0%	0.00	2,822.40	0%	2,822.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,822.40	0%	2,822.40-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 H2AX	0%	0.00	823.75	0%	823.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	823.75	0%	823.75-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5CX	0%	0.00	1,824.83	0%	1,824.83-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,824.83	0%	1,824.83-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 E399	0%	0.00	825.12	0%	825.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	825.12	0%	825.12-	0%
9491	F	GROUP POSITION	4130100 A1EX	0%	0.00	825.64	0%	825.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	825.64	0%	825.64-	0%
5072	F	VOLUNTEER SRVCS COORD	4345700 ZZ99	0%	0.00	826.06	0%	826.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	826.06	0%	826.06-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4000000 9999	100%	104,826.58	0.00	0%	104,826.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,826.58	0.00	0%	104,826.58	100%
9492	F	GROUP POSITION	4170100 C1BX	0%	0.00	827.10	0%	827.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	827.10	0%	827.10-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 C1BX	0%	0.00	827.15	0%	827.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	827.15	0%	827.15-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4317300 ZZ99	0%	0.00	827.82	0%	827.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	827.82	0%	827.82-	0%
9492	F	GROUP POSITION	4664000 B5EX	0%	0.00	828.14	0%	828.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	828.14	0%	828.14-	0%
3213	F	RECREATION SITE MAINT FOREMAN	4000000 9999	17%	10,829.18	0.00	0%	10,829.18	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	10,829.18	0.00	0%	10,829.18	100%
7030	F	BIOLOGIST, STAFF	4395600 ZZ99	0%	0.00	1,829.71	0%	1,829.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,829.71	0%	1,829.71-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 B7DX	0%	0.00	3,829.78	0%	3,829.78-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,829.78	0%	3,829.78-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4382100 E3AX	0%	0.00	830.41	0%	830.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	830.41	0%	830.41-	0%
9492	F	GROUP POSITION	4366500 B5CX	0%	0.00	830.71	0%	830.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	830.71	0%	830.71-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	3,830.85	0%	3,830.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,830.85	0%	3,830.85-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 E399	0%	0.00	1,832.52	0%	1,832.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,832.52	0%	1,832.52-	0%
9492	F	GROUP POSITION	4378500 B5BX	0%	0.00	3,833.10	0%	3,833.10-	0%
			4381600 E399	0%	0.00	833.91	0%	833.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,667.01	0%	4,667.01-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 E3AX	0%	0.00	834.09	0%	834.09-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	834.09	0%	834.09-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 E3BX	0%	0.00	4,834.92	0%	4,834.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,834.92	0%	4,834.92-	0%
4021	V	WILDLIFE MGR, REGIONAL	4177000 E3AX	0%	0.00	6,837.07	0%	6,837.07-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	6,837.07	0%	6,837.07-	0%
4220	F	BIOLOGIST, STAFF	4381900 E3AX	0%	0.00	3,837.17	0%	3,837.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,837.17	0%	3,837.17-	0%
9492	F	GROUP POSITION	4367000 ZZ99	0%	0.00	5,838.27	0%	5,838.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,838.27	0%	5,838.27-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A2AX	0%	0.00	3,839.64	0%	3,839.64-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,839.64	0%	3,839.64-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 E3AX	0%	0.00	3,840.02	0%	3,840.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,840.02	0%	3,840.02-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 B7BX	0%	0.00	841.16	0%	841.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	841.16	0%	841.16-	0%
9492	F	GROUP POSITION	4395200 B5FX	0%	0.00	2,841.32	0%	2,841.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,841.32	0%	2,841.32-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4634500 E3GX	0%	0.00	1,841.76	0%	1,841.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,841.76	0%	1,841.76-	0%
4314	F	BIOLOGIST, WILDLIFE REG	4318500 ZZ99	0%	0.00	2,841.78	0%	2,841.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,841.78	0%	2,841.78-	0%
4207	F	WILDLIFE HABIT MGR, REG	4357000 C1AX	0%	0.00	3,844.31	0%	3,844.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,844.31	0%	3,844.31-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787200 E3GX	0%	0.00	845.53	0%	845.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	845.53	0%	845.53-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 E3AX	0%	0.00	1,846.41	0%	1,846.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,846.41	0%	1,846.41-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 C1AX	0%	0.00	848.16	0%	848.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	848.16	0%	848.16-	0%
9492	F	GROUP POSITION	4150100 B5EX	0%	0.00	848.49	0%	848.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	848.49	0%	848.49-	0%
9491	F	GROUP POSITION	4380300 ZZ99	0%	0.00	6,850.08-	0%	6,850.08	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,850.08-	0%	6,850.08	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 E3AX	0%	0.00	12,850.46	0%	12,850.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,850.46	0%	12,850.46-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4325000 ZZ99	0%	0.00	850.55	0%	850.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	850.55	0%	850.55-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380800 B5BX	0%	0.00	1,850.90	0%	1,850.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,850.90	0%	1,850.90-	0%
9492	F	GROUP POSITION	4317200 B5FA	0%	0.00	850.91	0%	850.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	850.91	0%	850.91-	0%
7027	F	BIOLOGIST, STAFF	4389800 E3AX	0%	0.00	11,851.49	0%	11,851.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,851.49	0%	11,851.49-	0%
4003	F	FISH WILDLIFE RSCH MGR	4163200 B5BX	0%	0.00	2,851.90	0%	2,851.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,851.90	0%	2,851.90-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4110100 E399	0%	0.00	854.51	0%	854.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	854.51	0%	854.51-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 B5BX	0%	0.00	855.57	0%	855.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	855.57	0%	855.57-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 E3AX	0%	0.00	855.68	0%	855.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	855.68	0%	855.68-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 E3AX	0%	0.00	3,857.49	0%	3,857.49-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	3,857.49	0%	3,857.49-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380600 B5BX	0%	0.00	29,857.84	0%	29,857.84-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,857.84	0%	29,857.84-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	12,859.10	0%	12,859.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,859.10	0%	12,859.10-	0%
9491	F	GROUP POSITION	4641600 C1AX	0%	0.00	2,859.59	0%	2,859.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,859.59	0%	2,859.59-	0%
4286	F	GRANTS/CONTRACTS PRG SPE	4382100 ZZ99	0%	0.00	859.72	0%	859.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	859.72	0%	859.72-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4381100 B5JC	0%	0.00	860.00	0%	860.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	860.00	0%	860.00-	0%
9492	F	GROUP POSITION	4358500 B5BX	0%	0.00	1,860.03	0%	1,860.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,860.03	0%	1,860.03-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	90,860.41	0.00	0%	90,860.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,860.41	0.00	0%	90,860.41	100%
4235	F	ADMIN ASST 2	4190100 B7DX	0%	0.00	3,860.48	0%	3,860.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,860.48	0%	3,860.48-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4190400 ZZ99	0%	0.00	860.50	0%	860.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	860.50	0%	860.50-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4380300 ZZ99	0%	0.00	3,861.70	0%	3,861.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,861.70	0%	3,861.70-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 B5BX	0%	0.00	9,862.89	0%	9,862.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,862.89	0%	9,862.89-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 E3AX	0%	0.00	1,863.58	0%	1,863.58-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,863.58	0%	1,863.58-	0%
4220	F	BIOLOGIST, STAFF	4187600 E3AX	0%	0.00	7,863.65	0%	7,863.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,863.65	0%	7,863.65-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4781600 B5FA	0%	0.00	1,864.53	0%	1,864.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,864.53	0%	1,864.53-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 H2BX	0%	0.00	864.61	0%	864.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	864.61	0%	864.61-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 E3AX	0%	0.00	865.89	0%	865.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	865.89	0%	865.89-	0%
9491	F	GROUP POSITION	4190700 ZZ99	0%	0.00	7,866.09	0%	7,866.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,866.09	0%	7,866.09-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 B7EX	0%	0.00	866.27	0%	866.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	866.27	0%	866.27-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	1,866.53	0%	1,866.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,866.53	0%	1,866.53-	0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 B5BX	0%	0.00	867.64	0%	867.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	867.64	0%	867.64-	0%
9492	F	GROUP POSITION	4345000 C1AX	0%	0.00	1,867.74	0%	1,867.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,867.74	0%	1,867.74-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 ZZ99	0%	0.00	1,867.86	0%	1,867.86-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	1,867.86	0%	1,867.86-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787400 C1GX	0%	0.00	868.78	0%	868.78-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	868.78	0%	868.78-	0%
4022	F	WILDLIFE MGR, REGIONAL	4133000 E3AX	0%	0.00	1,869.49	0%	1,869.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,869.49	0%	1,869.49-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4382200 ZZ99	0%	0.00	870.09	0%	870.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	870.09	0%	870.09-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4380900 B7AX	0%	0.00	9,870.54	0%	9,870.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,870.54	0%	9,870.54-	0%
9491	F	GROUP POSITION	4325000 B5JC	0%	0.00	2,870.63	0%	2,870.63-	0%
			4110100 ZZ99	0%	0.00	871.16	0%	871.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,741.79	0%	3,741.79-	0%
4099	F	BIOLOGIST, STAFF	4000000 9999	100%	87,871.33	0.00	0%	87,871.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,871.33	0.00	0%	87,871.33	100%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 C1WX	0%	0.00	871.38	0%	871.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	871.38	0%	871.38-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 ZZ99	0%	0.00	4,871.45	0%	4,871.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,871.45	0%	4,871.45-	0%
9492	F	GROUP POSITION	4327000 B5JC	0%	0.00	871.93	0%	871.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	871.93	0%	871.93-	0%
9491	F	GROUP POSITION	4832600 C1AX	0%	0.00	5,872.12	0%	5,872.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,872.12	0%	5,872.12-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	3,872.31	0%	3,872.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,872.31	0%	3,872.31-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4327000 B5JC	0%	0.00	873.71	0%	873.71-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	873.71	0%	873.71-	0%
7027	F	BIOLOGIST, STAFF	4389800 B5CX	0%	0.00	19,874.18	0%	19,874.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,874.18	0%	19,874.18-	0%
9492	F	GROUP POSITION	4634400 B5GX	0%	0.00	1,874.21	0%	1,874.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,874.21	0%	1,874.21-	0%
9491	F	GROUP POSITION	4623100 B5WX	0%	0.00	874.39	0%	874.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	874.39	0%	874.39-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 B5BX	0%	0.00	5,875.25	0%	5,875.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,875.25	0%	5,875.25-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	93,875.25	0.00	0%	93,875.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,875.25	0.00	0%	93,875.25	100%
4312	V	WILDLIFE TECHNICIAN, SR	4335000 C1AX	0%	0.00	876.19	0%	876.19-	0%
			% OF FTP						
	11/23/2019	POSITION TOTALS --->	0.00	0%	0.00	876.19	0%	876.19-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4133000 B5JC	0%	0.00	878.01	0%	878.01-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	878.01	0%	878.01-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 B5BX	0%	0.00	1,878.56	0%	1,878.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,878.56	0%	1,878.56-	0%
4023	F	WILDLIFE MGR, REGIONAL	4111000 ZZ99	0%	0.00	1,879.16	0%	1,879.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,879.16	0%	1,879.16-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4347000 C1AX	0%	0.00	15,879.64	0%	15,879.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,879.64	0%	15,879.64-	0%
4220	F	BIOLOGIST, STAFF	4187600 B7AX	0%	0.00	880.57	0%	880.57-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	880.57	0%	880.57-	0%
1002	F	NATURAL RSRC PRG COORD	4398500 E399	0%	0.00	2,881.47	0%	2,881.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,881.47	0%	2,881.47-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4367000 B5AX	0%	0.00	882.07	0%	882.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	882.07	0%	882.07-	0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 D1CX	0%	0.00	8,882.46	0%	8,882.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,882.46	0%	8,882.46-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4000000 9999	92%	65,882.87	0.00	0%	65,882.87	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	65,882.87	0.00	0%	65,882.87	100%
4001	F	FISH & GAME BUREAU CHIEF	4382100 E399	0%	0.00	2,883.60	0%	2,883.60-	0%
			4000000 9999	100%	152,883.66	0.00	0%	152,883.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	152,883.66	2,883.60	2%	150,000.06	98%
4155	F	BIOLOGIST, STAFF	4685500 ZZ99	0%	0.00	3,883.70	0%	3,883.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,883.70	0%	3,883.70-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5CX	0%	0.00	2,884.70	0%	2,884.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,884.70	0%	2,884.70-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4347000 R399	0%	0.00	1,884.77	0%	1,884.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,884.77	0%	1,884.77-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 C1AX	0%	0.00	885.21	0%	885.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	885.21	0%	885.21-	0%
7027	F	BIOLOGIST, STAFF	4389800 B5BX	0%	0.00	885.46	0%	885.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	885.46	0%	885.46-	0%
9492	F	GROUP POSITION	4395200 D1CX	0%	0.00	885.96	0%	885.96-	0%
			4383200 B5BX	0%	0.00	887.92	0%	887.92-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,773.88	0%	1,773.88-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	1,889.77	0%	1,889.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,889.77	0%	1,889.77-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4348500 ZZ99	0%	0.00	2,890.08	0%	2,890.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,890.08	0%	2,890.08-	0%
4219	F	BIOLOGIST, WILDLIFE REG	4378500 B7BX	0%	0.00	890.23	0%	890.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	890.23	0%	890.23-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 M3FX	0%	0.00	890.42	0%	890.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	890.42	0%	890.42-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4345000 E399	0%	0.00	890.44	0%	890.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	890.44	0%	890.44-	0%
4097	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	86,892.15	0.00	0%	86,892.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,892.15	0.00	0%	86,892.15	100%
4063	F	DATA COORDINATOR	4000000 9999	100%	81,893.19	0.00	0%	81,893.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,893.19	0.00	0%	81,893.19	100%
4026	F	WILDLIFE MGR, REGIONAL	4338600 E399	0%	0.00	11,893.69	0%	11,893.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,893.69	0%	11,893.69-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4336600 B5BX	0%	0.00	894.67	0%	894.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	894.67	0%	894.67-	0%
4003	F	FISH WILDLIFE RSCH MGR	4000000 9999	100%	123,894.81	0.00	0%	123,894.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,894.81	0.00	0%	123,894.81	100%
9492	F	GROUP POSITION	4111000 B5BX	0%	0.00	895.13	0%	895.13-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	895.13	0%	895.13-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,895.24	0.00	0%	71,895.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,895.24	0.00	0%	71,895.24	100%
4128	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,895.24	0.00	0%	71,895.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,895.24	0.00	0%	71,895.24	100%
4129	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,895.24	0.00	0%	71,895.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,895.24	0.00	0%	71,895.24	100%
4133	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,895.24	0.00	0%	71,895.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,895.24	0.00	0%	71,895.24	100%
4209	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	71,895.24	0.00	0%	71,895.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,895.24	0.00	0%	71,895.24	100%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 ZZ99	0%	0.00	2,895.38	0%	2,895.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,895.38	0%	2,895.38-	0%
4057	F	GIS ANALYST II	4787400 E3GX	0%	0.00	895.63	0%	895.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	895.63	0%	895.63-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5EX	0%	0.00	1,896.16	0%	1,896.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,896.16	0%	1,896.16-	0%
9492	F	GROUP POSITION	4711200 C1AX	0%	0.00	8,896.29	0%	8,896.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,896.29	0%	8,896.29-	0%
7021	F	IT MANAGER II	4190200 E399	0%	0.00	3,897.50	0%	3,897.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,897.50	0%	3,897.50-	0%
4043	F	WILDLIFE HABIT MGR, REG	4160100 B7AX	0%	0.00	897.73	0%	897.73-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	897.73	0%	897.73-	0%
9491	F	GROUP POSITION	4711200 C1AX	0%	0.00	4,897.82	0%	4,897.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,897.82	0%	4,897.82-	0%
9492	F	GROUP POSITION	4382200 B5EA	0%	0.00	897.97	0%	897.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	897.97	0%	897.97-	0%
3215	F	RECREATION SITE MAINT FOREMAN	4000000 9999	8%	5,897.98	0.00	0%	5,897.98	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	5,897.98	0.00	0%	5,897.98	100%
4078	F	BIOLOGIST, WILDLIFE REG	4366500 B5JC	0%	0.00	898.23	0%	898.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	898.23	0%	898.23-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	25%	20,898.47	0.00	0%	20,898.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	20,898.47	0.00	0%	20,898.47	100%
9492	F	GROUP POSITION	4366500 B5BX	0%	0.00	898.91	0%	898.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	898.91	0%	898.91-	0%
4210	F	WILDLIFE HABIT MGR, REG	4327000 E3AX	0%	0.00	14,900.41	0%	14,900.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,900.41	0%	14,900.41-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 B5CX	0%	0.00	900.93	0%	900.93-	0%
			4336600 E3BX	0%	0.00	1,901.16	0%	1,901.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,802.09	0%	2,802.09-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4182200 ZZ99	0%	0.00	901.48	0%	901.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	901.48	0%	901.48-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4325000 ZZ99	0%	0.00	901.59	0%	901.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	901.59	0%	901.59-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	1,901.61	0%	1,901.61-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,901.61	0%	1,901.61-	0%
7027	F	BIOLOGIST, STAFF	4389800 B5AX	0%	0.00	1,902.21	0%	1,902.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,902.21	0%	1,902.21-	0%
4024	F	WILDLIFE MGR, REGIONAL	4368500 B5BX	0%	0.00	9,902.22	0%	9,902.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,902.22	0%	9,902.22-	0%
5072	F	VOLUNTEER SRVCS COORD	4347700 E399	0%	0.00	7,902.91	0%	7,902.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,902.91	0%	7,902.91-	0%
4207	F	WILDLIFE HABIT MGR, REG	4150100 H199	0%	0.00	1,903.84	0%	1,903.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,903.84	0%	1,903.84-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4166000 B5JB	0%	0.00	3,904.01	0%	3,904.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,904.01	0%	3,904.01-	0%
4043	F	WILDLIFE HABIT MGR, REG	4367000 B7BX	0%	0.00	905.33	0%	905.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	905.33	0%	905.33-	0%
4057	F	GIS ANALYST II	4681300 B799	0%	0.00	1,909.09	0%	1,909.09-	0%
			4790200 ZZ99	0%	0.00	909.19	0%	909.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,818.28	0%	2,818.28-	0%
4042	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	84,910.11	0.00	0%	84,910.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	84,910.11	0.00	0%	84,910.11	100%
9491	F	GROUP POSITION	4357000 C1AX	0%	0.00	910.44	0%	910.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	910.44	0%	910.44-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	911.44	0%	911.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	911.44	0%	911.44-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	90,911.94	0.00	0%	90,911.94	100%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	1.00	100%	90,911.94	0.00	0%	90,911.94	100%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	3,912.73	0%	3,912.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,912.73	0%	3,912.73-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 B5BX	0%	0.00	3,913.22	0%	3,913.22-	0%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	0.00	0%	0.00	3,913.22	0%	3,913.22-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5JB	0%	0.00	916.50	0%	916.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	916.50	0%	916.50-	0%
9491	F	GROUP POSITION	4180200 ZZ99	0%	0.00	4,917.32	0%	4,917.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,917.32	0%	4,917.32-	0%
4026	F	WILDLIFE MGR, REGIONAL	4336600 B5JC	0%	0.00	918.02	0%	918.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	918.02	0%	918.02-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 E3BX	0%	0.00	2,919.32	0%	2,919.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,919.32	0%	2,919.32-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4000000 9999	100%	128,919.54	0.00	0%	128,919.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,919.54	0.00	0%	128,919.54	100%
9491	F	GROUP POSITION	4327000 ZZ99	0%	0.00	1,919.69	0%	1,919.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,919.69	0%	1,919.69-	0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 B5BX	0%	0.00	41,919.82	0%	41,919.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,919.82	0%	41,919.82-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	1,919.93	0%	1,919.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,919.93	0%	1,919.93-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	9,921.91	0%	9,921.91-	0%

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BUDGET-UNIT: FGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,921.91	0%	9,921.91-	0%
4006	F	WILDLIFE GAME MGR	4398600 ZZ99	0%	0.00	2,922.33	0%	2,922.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,922.33	0%	2,922.33-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4317000 E3AX	0%	0.00	2,923.16	0%	2,923.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,923.16	0%	2,923.16-	0%
7032	F	GIS ANALYST III	4787400 ZZ99	0%	0.00	923.30	0%	923.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	923.30	0%	923.30-	0%
4129	F	BIOLOGIST, WILDLIFE REG	4367000 C1AX	0%	0.00	21,925.05	0%	21,925.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,925.05	0%	21,925.05-	0%
4064	F	TECH RECORDS SPEC 1	4000000 9999	100%	51,925.15	0.00	0%	51,925.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,925.15	0.00	0%	51,925.15	100%
4024	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	98,925.74	0.00	0%	98,925.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,925.74	0.00	0%	98,925.74	100%
4058	F	WILDLIFE TECHNICIAN, SR	4335000 C1AX	0%	0.00	926.27	0%	926.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	926.27	0%	926.27-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4187600 B5AX	0%	0.00	926.52	0%	926.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	926.52	0%	926.52-	0%
9492	F	GROUP POSITION	4865900 ZZ99	0%	0.00	2,927.02	0%	2,927.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,927.02	0%	2,927.02-	0%
4084	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	1,927.25	0%	1,927.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,927.25	0%	1,927.25-	0%
4022	F	WILDLIFE MGR, REGIONAL	4338500 B5AX	0%	0.00	2,928.32	0%	2,928.32-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,928.32	0%	2,928.32-	0%
4128	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	2,928.40	0%	2,928.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,928.40	0%	2,928.40-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 ZZ99	0%	0.00	3,929.20	0%	3,929.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,929.20	0%	3,929.20-	0%
5009	F	WILDLIFE EDUCATOR	4000000 9999	33%	26,931.21	0.00	0%	26,931.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	26,931.21	0.00	0%	26,931.21	100%
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 ZZ99	0%	0.00	2,932.44	0%	2,932.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,932.44	0%	2,932.44-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	1,935.71	0%	1,935.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,935.71	0%	1,935.71-	0%
4303	F	WILDLIFE TECHNICIAN, SR	4317400 ZZ99	0%	0.00	935.93	0%	935.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	935.93	0%	935.93-	0%
4026	F	WILDLIFE MGR, REGIONAL	4336600 E3AX	0%	0.00	937.34	0%	937.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	937.34	0%	937.34-	0%
3249	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	937.73	0%	937.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	937.73	0%	937.73-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	10,937.73	0%	10,937.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,937.73	0%	10,937.73-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5DX	0%	0.00	938.18	0%	938.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	938.18	0%	938.18-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4398600 E3AX	0%	0.00	2,938.45	0%	2,938.45-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,938.45	0%	2,938.45-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 E399	0%	0.00	938.57	0%	938.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	938.57	0%	938.57-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,938.96	0.00	0%	59,938.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,938.96	0.00	0%	59,938.96	100%
4303	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,938.96	0.00	0%	59,938.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,938.96	0.00	0%	59,938.96	100%
4313	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,938.96	0.00	0%	59,938.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,938.96	0.00	0%	59,938.96	100%
4220	F	BIOLOGIST, STAFF	4389900 ZZ99	0%	0.00	1,939.24	0%	1,939.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,939.24	0%	1,939.24-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4378500 B5BX	0%	0.00	2,939.52	0%	2,939.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,939.52	0%	2,939.52-	0%
4210	F	WILDLIFE HABIT MGR, REG	4327000 E3EX	0%	0.00	940.60	0%	940.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	940.60	0%	940.60-	0%
4077	F	BIOLOGIST, STAFF	4395300 ZZ99	0%	0.00	2,942.46	0%	2,942.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,942.46	0%	2,942.46-	0%
4041	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	82,942.47	0.00	0%	82,942.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	82,942.47	0.00	0%	82,942.47	100%
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5BX	0%	0.00	2,942.56	0%	2,942.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,942.56	0%	2,942.56-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	91,942.65	0.00	0%	91,942.65	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,942.65	0.00	0%	91,942.65	100%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 B5AX	0%	0.00	24,942.73	0%	24,942.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,942.73	0%	24,942.73-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 E3AX	0%	0.00	3,942.95	0%	3,942.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,942.95	0%	3,942.95-	0%
3212	F	RECREATION SITE MAINT FOREMAN	4000000 9999	17%	10,943.07	0.00	0%	10,943.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	10,943.07	0.00	0%	10,943.07	100%
9492	F	GROUP POSITION	4368500 ZZ99	0%	0.00	1,943.16	0%	1,943.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,943.16	0%	1,943.16-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 B5EA	0%	0.00	943.18	0%	943.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	943.18	0%	943.18-	0%
4302	F	BIOLOGIST, WILDLIFE REG	4357000 E3AX	0%	0.00	8,943.19	0%	8,943.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,943.19	0%	8,943.19-	0%
4246	F	BIOLOGIST, WILDLIFE REG	4380900 B5BX	0%	0.00	943.56	0%	943.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	943.56	0%	943.56-	0%
4077	F	BIOLOGIST, STAFF	4395300 B5FX	0%	0.00	5,944.01	0%	5,944.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,944.01	0%	5,944.01-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4325000 B5BX	0%	0.00	945.03	0%	945.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	945.03	0%	945.03-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4190700 B5BX	0%	0.00	5,945.07	0%	5,945.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,945.07	0%	5,945.07-	0%
9491	F	GROUP POSITION	4110100 B5NX	0%	0.00	946.37	0%	946.37-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	946.37	0%	946.37-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 B5NX	0%	0.00	946.42	0%	946.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	946.42	0%	946.42-	0%
9491	F	GROUP POSITION	4160100 ZZ99	0%	0.00	3,947.16	0%	3,947.16-	0%
			4315400 C1AX	0%	0.00	1,948.34	0%	1,948.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,895.50	0%	5,895.50-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4120100 B5WX	0%	0.00	950.06	0%	950.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	950.06	0%	950.06-	0%
4313	F	WILDLIFE TECHNICIAN, SR	4130100 ZZ99	0%	0.00	950.24	0%	950.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	950.24	0%	950.24-	0%
4207	F	WILDLIFE HABIT MGR, REG	4150100 E3AX	0%	0.00	3,951.03	0%	3,951.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,951.03	0%	3,951.03-	0%
4041	F	WILDLIFE HABIT MGR, REG	4317000 E3AX	0%	0.00	32,951.12	0%	32,951.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,951.12	0%	32,951.12-	0%
9492	F	GROUP POSITION	4382600 ZZ99	0%	0.00	1,951.44	0%	1,951.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,951.44	0%	1,951.44-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 E3AX	0%	0.00	952.98	0%	952.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	952.98	0%	952.98-	0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 C1AX	0%	0.00	4,953.46	0%	4,953.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,953.46	0%	4,953.46-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380600 ZZ99	0%	0.00	1,954.92	0%	1,954.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,954.92	0%	1,954.92-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4325000 H1AX	0%	0.00	956.06	0%	956.06-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	956.06	0%	956.06-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4377000 C1AX	0%	0.00	1,956.32	0%	1,956.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,956.32	0%	1,956.32-	0%
4024	F	WILDLIFE MGR, REGIONAL	4365000 B5BX	0%	0.00	957.29	0%	957.29-	0%
			4365000 E3AX	0%	0.00	957.29	0%	957.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,914.58	0%	1,914.58-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4187600 ZZ99	0%	0.00	1,958.46	0%	1,958.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,958.46	0%	1,958.46-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	9,958.56	0%	9,958.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,958.56	0%	9,958.56-	0%
3211	F	RECREATION SITE MAINT FOREMAN	4000000 9999	16%	12,958.60	0.00	0%	12,958.60	100%
			% OF FTP						
		POSITION TOTALS --->	0.16	16%	12,958.60	0.00	0%	12,958.60	100%
4286	F	GRANTS/CONTRACTS PRG SPE	4380100 E399	0%	0.00	959.10	0%	959.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	959.10	0%	959.10-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4389100 B5AX	0%	0.00	1,959.69	0%	1,959.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,959.69	0%	1,959.69-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5EA	0%	0.00	961.71	0%	961.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	961.71	0%	961.71-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4381100 B5JC	0%	0.00	961.85	0%	961.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	961.85	0%	961.85-	0%
4025	F	WILDLIFE MGR, REGIONAL	4348500 B5EX	0%	0.00	961.91	0%	961.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	961.91	0%	961.91-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 B7AX	0%	0.00	965.72	0%	965.72-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	965.72	0%	965.72-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5BX	0%	0.00	5,965.98	0%	5,965.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,965.98	0%	5,965.98-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4348500 E3BX	0%	0.00	2,967.95	0%	2,967.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,967.95	0%	2,967.95-	0%
4133	F	BIOLOGIST, WILDLIFE REG	4367000 E3AX	0%	0.00	9,968.33	0%	9,968.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,968.33	0%	9,968.33-	0%
5072	F	VOLUNTEER SRVCS COORD	4000000 9999	33%	22,968.63	0.00	0%	22,968.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	22,968.63	0.00	0%	22,968.63	100%
4305	F	NATURAL RSRC PRG COORD	4000000 9999	100%	133,970.04	0.00	0%	133,970.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	133,970.04	0.00	0%	133,970.04	100%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 C1AX	0%	0.00	1,971.74	0%	1,971.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,971.74	0%	1,971.74-	0%
4130	F	BIOLOGIST, WILDLIFE REG	4377000 ZZ99	0%	0.00	2,971.85	0%	2,971.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,971.85	0%	2,971.85-	0%
4012	F	VETERINARIAN, MEDICL OFF	4398600 D1AX	0%	0.00	3,972.17	0%	3,972.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,972.17	0%	3,972.17-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4160100 E3NX	0%	0.00	2,973.49	0%	2,973.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,973.49	0%	2,973.49-	0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 E399	0%	0.00	2,973.79	0%	2,973.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,973.79	0%	2,973.79-	0%
4019	F	WILDLIFE MGR, REGIONAL	4358500 ZZ99	0%	0.00	2,974.27	0%	2,974.27-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,974.27	0%	2,974.27-	0%
9492	F	GROUP POSITION	4338500 B5GX	0%	0.00	4,974.46	0%	4,974.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,974.46	0%	4,974.46-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 E399	0%	0.00	976.61	0%	976.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	976.61	0%	976.61-	0%
4207	F	WILDLIFE HABIT MGR, REG	4150100 ZZ99	0%	0.00	2,976.87	0%	2,976.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,976.87	0%	2,976.87-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4381100 E3AX	0%	0.00	978.80	0%	978.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	978.80	0%	978.80-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	4,979.21	0%	4,979.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,979.21	0%	4,979.21-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	979.68	0%	979.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	979.68	0%	979.68-	0%
4059	F	BIOLOGIST, WLDLF RSRCH P	4380000 B5EA	0%	0.00	1,980.13	0%	1,980.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,980.13	0%	1,980.13-	0%
5006	F	BIOLOGIST, WILDLIFE REG	4335000 ZZ99	0%	0.00	1,980.33	0%	1,980.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,980.33	0%	1,980.33-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4347000 B5BX	0%	0.00	980.43	0%	980.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	980.43	0%	980.43-	0%
3225	F	IT SOFTWARE ENGINEER III	4389100 E399	0%	0.00	3,980.53	0%	3,980.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,980.53	0%	3,980.53-	0%
9492	F	GROUP POSITION	4365000 C1AX	0%	0.00	1,980.89	0%	1,980.89-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,980.89	0%	1,980.89-	0%
4010	F	NATURAL RSRC PRG COORD	4398600 ZZ99	0%	0.00	1,982.07	0%	1,982.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,982.07	0%	1,982.07-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3AX	0%	0.00	3,984.17	0%	3,984.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,984.17	0%	3,984.17-	0%
4026	F	WILDLIFE MGR, REGIONAL	4338600 B5CX	0%	0.00	986.38	0%	986.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	986.38	0%	986.38-	0%
9491	F	GROUP POSITION	4000000 9999	100%	1,038,157.01	170.56	0%	1,037,986.45	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	1,038,157.01	170.56	0%	1,037,986.45	100%
4303	F	WILDLIFE TECHNICIAN, SR	4317000 ZZ99	0%	0.00	1,987.67	0%	1,987.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,987.67	0%	1,987.67-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	3,988.22	0%	3,988.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,988.22	0%	3,988.22-	0%
9492	F	GROUP POSITION	4315200 C1AX	0%	0.00	989.39	0%	989.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	989.39	0%	989.39-	0%
4012	F	VETERINARIAN, MEDICL OFF	4389600 D1AX	0%	0.00	32,990.85	0%	32,990.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,990.85	0%	32,990.85-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4634400 E3GX	0%	0.00	991.51	0%	991.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	991.51	0%	991.51-	0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 ZZ99	0%	0.00	991.72	0%	991.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	991.72	0%	991.72-	0%
7033	F	BIOLOGIST, STAFF	4680200 ZZ99	0%	0.00	991.81	0%	991.81-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	991.81	0%	991.81-	0%
4064	F	TECH RECORDS SPEC 1	4190100 E3AX	0%	0.00	2,992.41	0%	2,992.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,992.41	0%	2,992.41-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 ZZ99	0%	0.00	993.62	0%	993.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	993.62	0%	993.62-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 B7AX	0%	0.00	995.25	0%	995.25-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	995.25	0%	995.25-	0%
4083	V	BIOLOGIST, WILDLIFE REG	4338500 B5JC	0%	0.00	995.44	0%	995.44-	0%
10/19/2019		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	995.44	0%	995.44-	0%
9492	F	GROUP POSITION	4338500 ZZ99	0%	0.00	1,995.71	0%	1,995.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,995.71	0%	1,995.71-	0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4190100 ZZ99	0%	0.00	1,996.18	0%	1,996.18-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,996.18	0%	1,996.18-	0%
4209	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	2,999.47	0%	2,999.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,999.47	0%	2,999.47-	0%
		** FUND-TOTALS --->	% OF FTP 118.30		12,092,555.01	5,452,532.56	45%	6,640,022.45	55%

FUND: 0051

4021	V	WILDLIFE MGR, REGIONAL	4888200 ZZ99	0%	0.00	4.79	0%	4.79-	0%
11/16/2019		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4.79	0%	4.79-	0%
9391	F	GROUP POSITION	4833300 ZZ99	0%	0.00	7.23	0%	7.23-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.23	0%	7.23-	0%
7033	F	BIOLOGIST, STAFF	4888200 ZZ99	0%	0.00	7.90	0%	7.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.90	0%	7.90-	0%
9492	F	GROUP POSITION	4833200 B5GX	0%	0.00	1,012.11	0%	1,012.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,012.11	0%	1,012.11-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4888200 ZZ99	0%	0.00	14.81	0%	14.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.81	0%	14.81-	0%
9491	F	GROUP POSITION	4877200 ZZ99	0%	0.00	1,024.20	0%	1,024.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,024.20	0%	1,024.20-	0%
4057	F	GIS ANALYST II	4888200 B5GX	0%	0.00	4,025.11	0%	4,025.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,025.11	0%	4,025.11-	0%
9491	F	GROUP POSITION	4888200 ZZ99	0%	0.00	30.79	0%	30.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.79	0%	30.79-	0%
9492	F	GROUP POSITION	4833300 D1GX	0%	0.00	44.76	0%	44.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.76	0%	44.76-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	56.20	0%	56.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56.20	0%	56.20-	0%
9492	F	GROUP POSITION	4833200 ZZ99	0%	0.00	64.93	0%	64.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.93	0%	64.93-	0%
4008	F	WILDLIFE GAME MGR	4888200 ZZ99	0%	0.00	8,065.18	0%	8,065.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,065.18	0%	8,065.18-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	66.86	0%	66.86-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.86	0%	66.86-	0%
4057	F	GIS ANALYST II	4888200 E399	0%	0.00	4,069.56	0%	4,069.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,069.56	0%	4,069.56-	0%
9491	F	GROUP POSITION	4866200 ZZ99	0%	0.00	70.33	0%	70.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.33	0%	70.33-	0%
4057	F	GIS ANALYST II	4888200 E3GX	0%	0.00	74.65	0%	74.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74.65	0%	74.65-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4822100 B5GX	0%	0.00	76.48	0%	76.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.48	0%	76.48-	0%
3225	F	IT SOFTWARE ENGINEER III	4888200 E399	0%	0.00	4,092.15	0%	4,092.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,092.15	0%	4,092.15-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	104.13	0%	104.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	104.13	0%	104.13-	0%
9492	F	GROUP POSITION	4822100 ZZ99	0%	0.00	109.91	0%	109.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	109.91	0%	109.91-	0%
4098	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	132.52	0%	132.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.52	0%	132.52-	0%
1314	F	DATA COORDINATOR	4888200 E399	0%	0.00	4,133.34	0%	4,133.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,133.34	0%	4,133.34-	0%
7032	F	GIS ANALYST III	4888200 E3CX	0%	0.00	2,148.00	0%	2,148.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,148.00	0%	2,148.00-	0%
9492	F	GROUP POSITION	4888200 E3GX	0%	0.00	1,168.58	0%	1,168.58-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,168.58	0%	1,168.58-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	183.65	0%	183.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	183.65	0%	183.65-	0%
4099	F	BIOLOGIST, STAFF	4888200 ZZ99	0%	0.00	5,198.45	0%	5,198.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,198.45	0%	5,198.45-	0%
7032	F	GIS ANALYST III	4888200 ZZ99	0%	0.00	2,201.02	0%	2,201.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,201.02	0%	2,201.02-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	204.90	0%	204.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.90	0%	204.90-	0%
4115	F	NATURAL RSRC PRG COORD	4888200 ZZ99	0%	0.00	208.84	0%	208.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	208.84	0%	208.84-	0%
4057	F	GIS ANALYST II	4888200 B599	0%	0.00	6,212.31	0%	6,212.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,212.31	0%	6,212.31-	0%
4008	F	WILDLIFE GAME MGR	4888200 E3GX	0%	0.00	44,218.03	0%	44,218.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,218.03	0%	44,218.03-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4877200 B5GX	0%	0.00	240.64	0%	240.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	240.64	0%	240.64-	0%
7032	F	GIS ANALYST III	4888200 M399	0%	0.00	244.99	0%	244.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.99	0%	244.99-	0%
4099	F	BIOLOGIST, STAFF	4888200 M3GX	0%	0.00	257.00	0%	257.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	257.00	0%	257.00-	0%
4008	F	WILDLIFE GAME MGR	4888200 B5GX	0%	0.00	1,290.73	0%	1,290.73-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,290.73	0%	1,290.73-	0%
7032	F	GIS ANALYST III	4888200 B7CX	0%	0.00	3,300.07	0%	3,300.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,300.07	0%	3,300.07-	0%
9492	F	GROUP POSITION	4888200 ZZ99	0%	0.00	3,315.86	0%	3,315.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,315.86	0%	3,315.86-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4877200 ZZ99	0%	0.00	397.41	0%	397.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	397.41	0%	397.41-	0%
9491	F	GROUP POSITION	4888200 B5GX	0%	0.00	399.09	0%	399.09-	0%
			4877200 B5GX	0%	0.00	6,415.14	0%	6,415.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,814.23	0%	6,814.23-	0%
4099	F	BIOLOGIST, STAFF	4888200 E3GX	0%	0.00	24,420.71	0%	24,420.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,420.71	0%	24,420.71-	0%
9492	F	GROUP POSITION	4833300 ZZ99	0%	0.00	427.21	0%	427.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	427.21	0%	427.21-	0%
9491	F	GROUP POSITION	4866200 B5GX	0%	0.00	4,452.52	0%	4,452.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,452.52	0%	4,452.52-	0%
4065	F	GIS ANALYST III	4888200 ZZ99	0%	0.00	516.86	0%	516.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	516.86	0%	516.86-	0%
4117	F	BIOLOGIST, WILDLIFE REG	4877200 E3GX	0%	0.00	1,585.20	0%	1,585.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,585.20	0%	1,585.20-	0%
7032	F	GIS ANALYST III	4888200 E399	0%	0.00	6,591.85	0%	6,591.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,591.85	0%	6,591.85-	0%
9492	F	GROUP POSITION	4822100 B5GX	0%	0.00	642.95	0%	642.95-	0%

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BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	642.95	0%	642.95-	0%
4057	F	GIS ANALYST II	4888200 ZZ99	0%	0.00	2,644.58	0%	2,644.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,644.58	0%	2,644.58-	0%
9492	F	GROUP POSITION	4833300 E3GX	0%	0.00	671.89	0%	671.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	671.89	0%	671.89-	0%
4065	F	GIS ANALYST III	4888200 E399	0%	0.00	3,679.40	0%	3,679.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,679.40	0%	3,679.40-	0%
9492	F	GROUP POSITION	4888200 M3GX	0%	0.00	17,702.63	0%	17,702.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,702.63	0%	17,702.63-	0%
1314	F	DATA COORDINATOR	4888200 ZZ99	0%	0.00	772.44	0%	772.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	772.44	0%	772.44-	0%
9492	F	GROUP POSITION	4833300 B5GX	0%	0.00	1,835.65	0%	1,835.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,835.65	0%	1,835.65-	0%
7032	F	GIS ANALYST III	4888200 B7GX	0%	0.00	3,863.62	0%	3,863.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,863.62	0%	3,863.62-	0%
4099	F	BIOLOGIST, STAFF	4888200 B5GX	0%	0.00	4,905.98	0%	4,905.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,905.98	0%	4,905.98-	0%
4008	F	WILDLIFE GAME MGR	4888200 E399	0%	0.00	6,991.49	0%	6,991.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,991.49	0%	6,991.49-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	186,597.63	0%	186,597.63-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9491	F	GROUP POSITION	4811900 ZZ99	0%	0.00	5.11	0%	5.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.11	0%	5.11-	0%
4099	F	BIOLOGIST, STAFF	4882100 ZZ99	0%	0.00	24.14	0%	24.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.14	0%	24.14-	0%
4041	F	WILDLIFE HABIT MGR, REG	4811900 ZZ99	0%	0.00	35.69	0%	35.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.69	0%	35.69-	0%
9491	F	GROUP POSITION	4812400 ZZ99	0%	0.00	35.84	0%	35.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.84	0%	35.84-	0%
9492	F	GROUP POSITION	4882200 ZZ99	0%	0.00	43.08	0%	43.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.08	0%	43.08-	0%
9491	F	GROUP POSITION	4882200 B5BX	0%	0.00	71.69	0%	71.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.69	0%	71.69-	0%
9492	F	GROUP POSITION	4812400 E3AX	0%	0.00	78.00	0%	78.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.00	0%	78.00-	0%
4099	F	BIOLOGIST, STAFF	4882100 B5GX	0%	0.00	153.13	0%	153.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.13	0%	153.13-	0%
9491	F	GROUP POSITION	4811900 C1AX	0%	0.00	186.62	0%	186.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.62	0%	186.62-	0%
9492	F	GROUP POSITION	4812400 C1AX	0%	0.00	3,235.91	0%	3,235.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,235.91	0%	3,235.91-	0%
9491	F	GROUP POSITION	4882100 ZZ99	0%	0.00	1,246.50	0%	1,246.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,246.50	0%	1,246.50-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	4883600 D199	0%	0.00	247.17	0%	247.17-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAD

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	247.17	0%	247.17-	0%
9492	F	GROUP POSITION	4812400 ZZ99	0%	0.00	255.02	0%	255.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	255.02	0%	255.02-	0%
4305	F	NATURAL RSRC PRG COORD	4892200 ZZ99	0%	0.00	256.92	0%	256.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.92	0%	256.92-	0%
9492	F	GROUP POSITION	4812400 E399	0%	0.00	357.35	0%	357.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	357.35	0%	357.35-	0%
4305	F	NATURAL RSRC PRG COORD	4892200 E3BX	0%	0.00	1,392.08	0%	1,392.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,392.08	0%	1,392.08-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	4883600 D1BX	0%	0.00	15,401.74	0%	15,401.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,401.74	0%	15,401.74-	0%
9492	F	GROUP POSITION	4812400 B5DX	0%	0.00	418.16	0%	418.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	418.16	0%	418.16-	0%
9491	F	GROUP POSITION	4812400 B5DX	0%	0.00	419.67	0%	419.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	419.67	0%	419.67-	0%
1034	F	WILDLIFE-FORENSIC LAB MANAGER	4883600 ZZ99	0%	0.00	3,438.12	0%	3,438.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,438.12	0%	3,438.12-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4811900 ZZ99	0%	0.00	3,508.57	0%	3,508.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,508.57	0%	3,508.57-	0%
9491	F	GROUP POSITION	4812400 C1AX	0%	0.00	3,525.13	0%	3,525.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,525.13	0%	3,525.13-	0%
9492	F	GROUP POSITION	4882200 B5CX	0%	0.00	661.53	0%	661.53-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAD

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	661.53	0%	661.53-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4811900 C1AX	0%	0.00	902.70	0%	902.70-	0%
			4811900 E399	0%	0.00	11,906.70	0%	11,906.70-	0%
			4811900 E3AX	0%	0.00	7,910.15	0%	7,910.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,719.55	0%	20,719.55-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	55,716.72	0%	55,716.72-	0%

FUND: 0530

9491	F	GROUP POSITION	4860200 ZZ99	0%	0.00	1,124.09-	0%	1,124.09	0%
			4860200 B5JC	0%	0.00	231.71	0%	231.71-	0%
			4860200 E3AX	0%	0.00	234.32	0%	234.32-	0%
			4860200 C1AX	0%	0.00	5,276.16	0%	5,276.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,618.10	0%	4,618.10-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	4,618.10	0%	4,618.10-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	118.30		12,092,555.01	5,699,465.01	47%	6,393,090.00	53%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9792	V	GROUP POSITION	5000000 9999	6%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/12/2017	POSITION TOTALS --->	0.00	6%	0.00	0.00	0%	0.00	0%
2118	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	0.67	0%	0.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.67	0%	0.67-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5122000 ZZ99	0%	0.00	2,000.73	0%	2,000.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,000.73	0%	2,000.73-	0%
2084	F	CONSERVATION OFFICER, SR	5354500 ZZ99	0%	0.00	0.89	0%	0.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.89	0%	0.89-	0%
1177	F	BIOLOGIST, STAFF	5181400 ZZ99	0%	0.00	2,000.99-	0%	2,000.99	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,000.99-	0%	2,000.99	0%
2124	F	CONSERVATION OFFICER, SR	5364500 ZZ99	0%	0.00	1.02	0%	1.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.02	0%	1.02-	0%
2048	V	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	1.15	0%	1.15-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	1.15	0%	1.15-	0%
2092	F	CONSERVATION OFFICER, SR	5334500 ZZ99	0%	0.00	1.67	0%	1.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.67	0%	1.67-	0%
9591	F	GROUP POSITION	5344500 ZZ99	0%	0.00	1.88	0%	1.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.88	0%	1.88-	0%
2104	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	2.33	0%	2.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.33	0%	2.33-	0%
2126	F	CONSERVATION OFFICER, SR	5364500 ZZ99	0%	0.00	2.51	0%	2.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.51	0%	2.51-	0%
2127	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	2.65	0%	2.65-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.65	0%	2.65-	0%
2104	F	CONSERVATION OFFICER, SR	5353700 ZZ99	0%	0.00	3.00	0%	3.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.00	0%	3.00-	0%
2051	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	3.42	0%	3.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.42	0%	3.42-	0%
2028	F	CONSERVATION OFFICER, SR	5313700 M3JC	0%	0.00	3.45	0%	3.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.45	0%	3.45-	0%
2126	F	CONSERVATION OFFICER, SR	5364700 ZZ99	0%	0.00	3.50	0%	3.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.50	0%	3.50-	0%
2104	F	CONSERVATION OFFICER, SR	5353500 ZZ99	0%	0.00	3.73	0%	3.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.73	0%	3.73-	0%
9591	F	GROUP POSITION	5190500 ZZ99	0%	0.00	3.98	0%	3.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.98	0%	3.98-	0%
2080	F	CONSERVATION OFFICER, SR	5334500 ZZ99	0%	0.00	4.93	0%	4.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.93	0%	4.93-	0%
2073	F	CONSERVATION OFFICER, SR	5334500 ZZ99	0%	0.00	5.07	0%	5.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.07	0%	5.07-	0%
2122	F	CONSERVATION OFFICER, SR	5324500 ZZ99	0%	0.00	6.07	0%	6.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.07	0%	6.07-	0%
5066	V	IT SOFTWARE ENGINEER II	5000000 9999	100%	84,006.15	0.00	0%	84,006.15	100%
			% OF FTP						
	07/26/2019	POSITION TOTALS --->	1.00	100%	84,006.15	0.00	0%	84,006.15	100%
9591	F	GROUP POSITION	5333500 ZZ99	0%	0.00	6.44	0%	6.44-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.44	0%	6.44-	0%
2106	F	CONSERVATION OFF, DIST	5324500 ZZ99	0%	0.00	6.50	0%	6.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.50	0%	6.50-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5421900 ZZ99	0%	0.00	6.88	0%	6.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.88	0%	6.88-	0%
2048	V	CONSERVATION OFFICER, SR	5353700 ZZ99	0%	0.00	7.60	0%	7.60-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	7.60	0%	7.60-	0%
6079	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	7.71	0%	7.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.71	0%	7.71-	0%
9591	F	GROUP POSITION	5391700 ZZ99	0%	0.00	7.91	0%	7.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.91	0%	7.91-	0%
2030	F	CONSERVATION OFFICER, SR	5354500 ZZ99	0%	0.00	8.18	0%	8.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.18	0%	8.18-	0%
2052	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	8.59	0%	8.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.59	0%	8.59-	0%
2104	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	8.62	0%	8.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.62	0%	8.62-	0%
2186	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	8.73	0%	8.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.73	0%	8.73-	0%
2093	F	CONSERVATION OFFICER, SR	5334700 ZZ99	0%	0.00	9.46	0%	9.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.46	0%	9.46-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5363500 ZZ99	0%	0.00	9.73	0%	9.73-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.73	0%	9.73-	0%
9591	F	GROUP POSITION	5133000 ZZ99	0%	0.00	9.87	0%	9.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.87	0%	9.87-	0%
5009	F	WILDLIFE EDUCATOR	5391700 ZZ99	0%	0.00	11.19	0%	11.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.19	0%	11.19-	0%
5036	F	CUSTOMER SVC REP 2	5191700 M399	0%	0.00	11.65	0%	11.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.65	0%	11.65-	0%
5032	F	CUSTOMER SVC REP 2	5191700 E399	0%	0.00	21,011.66	0%	21,011.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,011.66	0%	21,011.66-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5144000 B5CX	0%	0.00	11.89	0%	11.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.89	0%	11.89-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5481700 M3NX	0%	0.00	3,011.97	0%	3,011.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,011.97	0%	3,011.97-	0%
2118	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	12.02	0%	12.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.02	0%	12.02-	0%
9591	F	GROUP POSITION	5190700 ZZ99	0%	0.00	12.52	0%	12.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.52	0%	12.52-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5353700 ZZ99	0%	0.00	12.72	0%	12.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.72	0%	12.72-	0%
2103	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	12.85	0%	12.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.85	0%	12.85-	0%
2127	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	12.85	0%	12.85-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.85	0%	12.85-	0%
2107	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	13.59	0%	13.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.59	0%	13.59-	0%
2085	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	13.70	0%	13.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.70	0%	13.70-	0%
9591	F	GROUP POSITION	5343500 ZZ99	0%	0.00	15.10	0%	15.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.10	0%	15.10-	0%
2089	F	CONSERVATION OFFICER, SR	5364500 ZZ99	0%	0.00	15.58	0%	15.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.58	0%	15.58-	0%
2080	F	CONSERVATION OFFICER, SR	5334700 ZZ99	0%	0.00	15.97	0%	15.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.97	0%	15.97-	0%
2132	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	16.19	0%	16.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.19	0%	16.19-	0%
2048	V	CONSERVATION OFFICER, SR	5353500 ZZ99	0%	0.00	16.22	0%	16.22-	0%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	0%	0.00	16.22	0%	16.22-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5481700 ZZ99	0%	0.00	16.27	0%	16.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.27	0%	16.27-	0%
9591	F	GROUP POSITION	5155000 M399	0%	0.00	18.28	0%	18.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.28	0%	18.28-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5411900 ZZ99	0%	0.00	18.52	0%	18.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.52	0%	18.52-	0%
2028	F	CONSERVATION OFFICER, SR	5111000 E399	0%	0.00	19.05	0%	19.05-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.05	0%	19.05-	0%
9591	F	GROUP POSITION	5461900 ZZ99	0%	0.00	19.81	0%	19.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.81	0%	19.81-	0%
2094	F	CONSERVATION OFFICER, SR	5364500 ZZ99	0%	0.00	20.03	0%	20.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.03	0%	20.03-	0%
2124	F	CONSERVATION OFFICER, SR	5364700 ZZ99	0%	0.00	20.04	0%	20.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.04	0%	20.04-	0%
2033	F	CONSERVATION OFFICER, SR	5334500 ZZ99	0%	0.00	20.65	0%	20.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.65	0%	20.65-	0%
9591	F	GROUP POSITION	5451900 M3NX	0%	0.00	3,021.08	0%	3,021.08-	0%
			5441700 ZZ99	0%	0.00	21.36	0%	21.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,042.44	0%	3,042.44-	0%
5041	F	WILDLIFE EDUCATOR	5000000 9999	100%	82,022.02	0.00	0%	82,022.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,022.02	0.00	0%	82,022.02	100%
2071	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	24.26	0%	24.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.26	0%	24.26-	0%
2131	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	25.10	0%	25.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.10	0%	25.10-	0%
9392	F	GROUP POSITION	5810400 ZZ99	0%	0.00	25.66	0%	25.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.66	0%	25.66-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5122000 K299	0%	0.00	13,026.10	0%	13,026.10-	0%
			5120200 ZZ99	0%	0.00	28.19	0%	28.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,054.29	0%	13,054.29-	0%
9591	F	GROUP POSITION	5461700 ZZ99	0%	0.00	29.13	0%	29.13-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.13	0%	29.13-	0%
5013	F	WILDLIFE EDUCATOR	5391700 ZZ99	0%	0.00	29.16	0%	29.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.16	0%	29.16-	0%
2102	F	CONSERVATION OFFICER, SR	5354500 ZZ99	0%	0.00	30.89	0%	30.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30.89	0%	30.89-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5313700 ZZ99	0%	0.00	31.32	0%	31.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.32	0%	31.32-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	84,031.91	0.00	0%	84,031.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,031.91	0.00	0%	84,031.91	100%
2088	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	33.54	0%	33.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.54	0%	33.54-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 H8GX	0%	0.00	34.15	0%	34.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.15	0%	34.15-	0%
2200	V	CONSERVATION OFF, DIST	5354500 ZZ99	0%	0.00	34.31	0%	34.31-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	34.31	0%	34.31-	0%
3080	F	PROGRAM MANAGER	5166000 ZZ99	0%	0.00	35.46	0%	35.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.46	0%	35.46-	0%
9591	F	GROUP POSITION	5353700 ZZ99	0%	0.00	35.97	0%	35.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.97	0%	35.97-	0%
2138	F	VOLUNTEER SRVCS COORD	5155000 ZZ99	0%	0.00	36.94	0%	36.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.94	0%	36.94-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 E399	0%	0.00	22,038.18	0%	22,038.18-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,038.18	0%	22,038.18-	0%
9591	F	GROUP POSITION	5391900 ZZ99	0%	0.00	38.78	0%	38.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38.78	0%	38.78-	0%
5009	F	WILDLIFE EDUCATOR	5391900 E399	0%	0.00	1,040.65	0%	1,040.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,040.65	0%	1,040.65-	0%
2105	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	40.80	0%	40.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40.80	0%	40.80-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	5191000 K299	0%	0.00	39,041.32	0%	39,041.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,041.32	0%	39,041.32-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5411900 M3NX	0%	0.00	41.77	0%	41.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.77	0%	41.77-	0%
2024	F	CONSERVATION OFFICER, SR	5344700 M399	0%	0.00	1,042.40	0%	1,042.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,042.40	0%	1,042.40-	0%
2062	V	CONSERVATION OFFICER, SR	5324500 ZZ99	0%	0.00	42.43	0%	42.43-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	42.43	0%	42.43-	0%
5032	F	CUSTOMER SVC REP 2	5191400 ZZ99	0%	0.00	42.65	0%	42.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.65	0%	42.65-	0%
2061	F	VOLUNTEER SRVCS COORD	5313700 E399	0%	0.00	43.14	0%	43.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.14	0%	43.14-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 M399	0%	0.00	1,044.61	0%	1,044.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,044.61	0%	1,044.61-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5481900 ZZ99	0%	0.00	45.58	0%	45.58-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.58	0%	45.58-	0%
2301	F	CONSERVATION OFFICER, SR	5374700 ZZ99	0%	0.00	48.06	0%	48.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.06	0%	48.06-	0%
2033	F	CONSERVATION OFFICER, SR	5334700 ZZ99	0%	0.00	48.90	0%	48.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.90	0%	48.90-	0%
2072	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	49.12	0%	49.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49.12	0%	49.12-	0%
5071	F	VOLUNTEER SRVCS COORD	5383700 M399	0%	0.00	10,050.25	0%	10,050.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,050.25	0%	10,050.25-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5481700 M399	0%	0.00	50.49	0%	50.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.49	0%	50.49-	0%
2109	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	52.47	0%	52.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52.47	0%	52.47-	0%
9591	F	GROUP POSITION	5191100 ZZ99	0%	0.00	53.86	0%	53.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.86	0%	53.86-	0%
2194	F	CONSERVATION OFF, DIST	5324500 ZZ99	0%	0.00	53.96	0%	53.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.96	0%	53.96-	0%
2031	F	CONSERVATION OFFICER, SR	5334700 ZZ99	0%	0.00	55.16	0%	55.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.16	0%	55.16-	0%
9591	F	GROUP POSITION	5412700 M3NX	0%	0.00	55.36	0%	55.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.36	0%	55.36-	0%
2028	F	CONSERVATION OFFICER, SR	5314500 ZZ99	0%	0.00	55.89	0%	55.89-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.89	0%	55.89-	0%
2202	F	CONSERVATION OFF, DIST	5374700 ZZ99	0%	0.00	56.29	0%	56.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56.29	0%	56.29-	0%
2028	F	CONSERVATION OFFICER, SR	5382700 ZZ99	0%	0.00	57.50	0%	57.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57.50	0%	57.50-	0%
9591	F	GROUP POSITION	5491900 ZZ99	0%	0.00	57.95	0%	57.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57.95	0%	57.95-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5343700 ZZ99	0%	0.00	58.12	0%	58.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.12	0%	58.12-	0%
4314	F	BIOLOGIST, WILDLIFE REG	5111000 ZZ99	0%	0.00	59.25	0%	59.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.25	0%	59.25-	0%
2196	F	CONSERVATION OFF, DIST	5334700 ZZ99	0%	0.00	59.83	0%	59.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.83	0%	59.83-	0%
3133	F	FISH HATCHERY ASST MGR	5681600 ZZ99	0%	0.00	63.04	0%	63.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63.04	0%	63.04-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 C1GX	0%	0.00	64.61	0%	64.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64.61	0%	64.61-	0%
5013	F	WILDLIFE EDUCATOR	5191100 ZZ99	0%	0.00	3,066.10	0%	3,066.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,066.10	0%	3,066.10-	0%
2109	F	CONSERVATION OFFICER, SR	5344500 ZZ99	0%	0.00	67.11	0%	67.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.11	0%	67.11-	0%
9591	F	GROUP POSITION	5155000 ZZ99	0%	0.00	68.70	0%	68.70-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.70	0%	68.70-	0%
5071	F	VOLUNTEER SRVCS COORD	5333700 M399	0%	0.00	17,069.09	0%	17,069.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,069.09	0%	17,069.09-	0%
5036	F	CUSTOMER SVC REP 2	5191700 D1CX	0%	0.00	69.65	0%	69.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.65	0%	69.65-	0%
2062	V	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	70.15	0%	70.15-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	70.15	0%	70.15-	0%
9591	F	GROUP POSITION	5313700 M3AX	0%	0.00	13,072.01	0%	13,072.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,072.01	0%	13,072.01-	0%
2084	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	72.29	0%	72.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72.29	0%	72.29-	0%
2194	F	CONSERVATION OFF, DIST	5324700 M399	0%	0.00	73.55	0%	73.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	73.55	0%	73.55-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5155000 E399	0%	0.00	17,076.04	0%	17,076.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,076.04	0%	17,076.04-	0%
2193	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	78.21	0%	78.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.21	0%	78.21-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5344700 ZZ99	0%	0.00	78.99	0%	78.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.99	0%	78.99-	0%
9591	F	GROUP POSITION	5363700 M399	0%	0.00	2,079.04	0%	2,079.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,079.04	0%	2,079.04-	0%
2093	F	CONSERVATION OFFICER, SR	5334700 M399	0%	0.00	82.36	0%	82.36-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.36	0%	82.36-	0%
2080	F	CONSERVATION OFFICER, SR	5334700 M399	0%	0.00	83.62	0%	83.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	83.62	0%	83.62-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5190100 E699	0%	0.00	3,084.23	0%	3,084.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,084.23	0%	3,084.23-	0%
2028	F	CONSERVATION OFFICER, SR	5314700 M3AX	0%	0.00	2,085.54	0%	2,085.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,085.54	0%	2,085.54-	0%
5009	F	WILDLIFE EDUCATOR	5481900 ZZ99	0%	0.00	1,086.00-	0%	1,086.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,086.00-	0%	1,086.00	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5166000 ZZ99	0%	0.00	4,086.31	0%	4,086.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,086.31	0%	4,086.31-	0%
2102	F	CONSERVATION OFFICER, SR	5354700 ZZ99	0%	0.00	86.74	0%	86.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.74	0%	86.74-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5441900 E399	0%	0.00	86.76	0%	86.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.76	0%	86.76-	0%
2122	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	89.30	0%	89.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.30	0%	89.30-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5190700 K299	0%	0.00	26,094.93	0%	26,094.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,094.93	0%	26,094.93-	0%
5008	F	CONSERVATION EDUC SUPV	5391700 E399	0%	0.00	3,094.99	0%	3,094.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,094.99	0%	3,094.99-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5155000 A5BX	0%	0.00	95.59	0%	95.59-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.59	0%	95.59-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5160600 ZZ99	0%	0.00	97.26	0%	97.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.26	0%	97.26-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5451900 M3NX	0%	0.00	2,099.03	0%	2,099.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,099.03	0%	2,099.03-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5122000 M399	0%	0.00	14,099.58	0%	14,099.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,099.58	0%	14,099.58-	0%
1177	F	BIOLOGIST, STAFF	5196000 H899	0%	0.00	33,100.21	0%	33,100.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,100.21	0%	33,100.21-	0%
2301	F	CONSERVATION OFFICER, SR	5374500 ZZ99	0%	0.00	102.38	0%	102.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.38	0%	102.38-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 R399	0%	0.00	106.36	0%	106.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	106.36	0%	106.36-	0%
5009	F	WILDLIFE EDUCATOR	5391900 M399	0%	0.00	7,106.98	0%	7,106.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,106.98	0%	7,106.98-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5353700 H1AX	0%	0.00	107.19	0%	107.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.19	0%	107.19-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 E399	0%	0.00	13,107.57	0%	13,107.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,107.57	0%	13,107.57-	0%
5073	F	VOLUNTEER SRVCS COORD	5160600 ZZ99	0%	0.00	1,107.63	0%	1,107.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,107.63	0%	1,107.63-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5122000 M3AX	0%	0.00	2,109.16	0%	2,109.16-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,109.16	0%	2,109.16-	0%
9591	F	GROUP POSITION	5391900 E399	0%	0.00	110.77	0%	110.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	110.77	0%	110.77-	0%
4314	F	BIOLOGIST, WILDLIFE REG	5111000 E3AX	0%	0.00	1,112.95	0%	1,112.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,112.95	0%	1,112.95-	0%
2200	V	CONSERVATION OFF, DIST	5354700 ZZ99	0%	0.00	118.22	0%	118.22-	0%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	0.00	0%	0.00	118.22	0%	118.22-	0%
9591	F	GROUP POSITION	5190500 M399	0%	0.00	7,118.66	0%	7,118.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,118.66	0%	7,118.66-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5190100 E399	0%	0.00	51,123.02	0%	51,123.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,123.02	0%	51,123.02-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5333700 ZZ99	0%	0.00	1,123.64	0%	1,123.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,123.64	0%	1,123.64-	0%
2132	F	CONSERVATION OFFICER, SR	5344700 M399	0%	0.00	124.68	0%	124.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.68	0%	124.68-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 H199	0%	0.00	125.46	0%	125.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.46	0%	125.46-	0%
5008	F	CONSERVATION EDUC SUPV	5391900 M399	0%	0.00	126.11	0%	126.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	126.11	0%	126.11-	0%
2301	F	CONSERVATION OFFICER, SR	5374700 M399	0%	0.00	126.78	0%	126.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	126.78	0%	126.78-	0%
5053	F	TECH RECORDS SPEC 1	5383700 ZZ99	0%	0.00	2,127.80	0%	2,127.80-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,127.80	0%	2,127.80-	0%
5013	F	WILDLIFE EDUCATOR	5491700 ZZ99	0%	0.00	129.05	0%	129.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.05	0%	129.05-	0%
9591	F	GROUP POSITION	5373700 K2WX	0%	0.00	130.15	0%	130.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	130.15	0%	130.15-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	5191000 ZZ99	0%	0.00	6,130.88	0%	6,130.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,130.88	0%	6,130.88-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5411900 E3NX	0%	0.00	132.57	0%	132.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.57	0%	132.57-	0%
5071	F	VOLUNTEER SRVCS COORD	5333500 ZZ99	0%	0.00	133.59	0%	133.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.59	0%	133.59-	0%
9591	F	GROUP POSITION	5313700 C1AX	0%	0.00	133.68	0%	133.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.68	0%	133.68-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5481900 M3NX	0%	0.00	2,135.74	0%	2,135.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,135.74	0%	2,135.74-	0%
5071	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	74,137.07	0.00	0%	74,137.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,137.07	0.00	0%	74,137.07	100%
5009	F	WILDLIFE EDUCATOR	5491900 ZZ99	0%	0.00	1,137.09	0%	1,137.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,137.09	0%	1,137.09-	0%
9591	F	GROUP POSITION	5353500 M3AX	0%	0.00	137.61	0%	137.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137.61	0%	137.61-	0%
3080	F	PROGRAM MANAGER	5197000 ZZ99	0%	0.00	3,140.79-	0%	3,140.79	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,140.79-	0%	3,140.79	0%
5003	F	VOLUNTEER SRVCS COORD	5333500 ZZ99	0%	0.00	140.97	0%	140.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	140.97	0%	140.97-	0%
2089	F	CONSERVATION OFFICER, SR	5364700 M399	0%	0.00	141.16	0%	141.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	141.16	0%	141.16-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5122000 E399	0%	0.00	11,148.48	0%	11,148.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,148.48	0%	11,148.48-	0%
9591	F	GROUP POSITION	5491900 E399	0%	0.00	1,148.58	0%	1,148.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,148.58	0%	1,148.58-	0%
5028	F	TELEVISION SPEC	5000000 9999	100%	92,148.80	0.00	0%	92,148.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,148.80	0.00	0%	92,148.80	100%
5008	F	CONSERVATION EDUC SUPV	5491700 M3NX	0%	0.00	149.13	0%	149.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	149.13	0%	149.13-	0%
9591	F	GROUP POSITION	5343500 E399	0%	0.00	154.69	0%	154.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	154.69	0%	154.69-	0%
2032	F	CONSERVATION OFFICER, SR	5334500 ZZ99	0%	0.00	155.34	0%	155.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.34	0%	155.34-	0%
2097	F	CONSERVATION OFFICER, SR	5374500 ZZ99	0%	0.00	155.99	0%	155.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.99	0%	155.99-	0%
5008	F	CONSERVATION EDUC SUPV	5000000 9999	100%	104,156.62	0.00	0%	104,156.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,156.62	0.00	0%	104,156.62	100%
5001	F	PUBLIC INFO COMM BUR CHF	5481700 ZZ99	0%	0.00	159.28	0%	159.28-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.28	0%	159.28-	0%
2124	F	CONSERVATION OFFICER, SR	5364700 M399	0%	0.00	161.91	0%	161.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	161.91	0%	161.91-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 ZZ99	0%	0.00	4,165.48	0%	4,165.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,165.48	0%	4,165.48-	0%
2118	F	CONSERVATION OFFICER, SR	5344700 M399	0%	0.00	166.04	0%	166.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.04	0%	166.04-	0%
4228	F	PLANT RESEARCH ECOLOGIST	5681600 ZZ99	0%	0.00	169.20	0%	169.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.20	0%	169.20-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 A2BX	0%	0.00	170.34	0%	170.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.34	0%	170.34-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5155000 K299	0%	0.00	9,174.07	0%	9,174.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,174.07	0%	9,174.07-	0%
2138	F	VOLUNTEER SRVCS COORD	5353500 ZZ99	0%	0.00	174.62	0%	174.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.62	0%	174.62-	0%
2103	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	176.01	0%	176.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	176.01	0%	176.01-	0%
2107	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	176.02	0%	176.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	176.02	0%	176.02-	0%
5066	V	IT SOFTWARE ENGINEER II	5190200 ZZ99	0%	0.00	2,176.21	0%	2,176.21-	0%
			% OF FTP						
	07/26/2019	POSITION TOTALS --->	0.00	0%	0.00	2,176.21	0%	2,176.21-	0%
9591	F	GROUP POSITION	5353700 E399	0%	0.00	176.84	0%	176.84-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	176.84	0%	176.84-	0%
3080	F	PROGRAM MANAGER	5166000 E399	0%	0.00	1,176.86	0%	1,176.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,176.86	0%	1,176.86-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5313700 E3AX	0%	0.00	177.59	0%	177.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	177.59	0%	177.59-	0%
2121	F	CONSERVATION OFFICER, SR	5364700 M3FX	0%	0.00	178.92	0%	178.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.92	0%	178.92-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5353700 M3AX	0%	0.00	1,184.02	0%	1,184.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,184.02	0%	1,184.02-	0%
5013	F	WILDLIFE EDUCATOR	5491900 ZZ99	0%	0.00	2,189.38	0%	2,189.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,189.38	0%	2,189.38-	0%
2201	F	CONSERVATION OFF, DIST	5354500 ZZ99	0%	0.00	190.70	0%	190.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.70	0%	190.70-	0%
9592	F	GROUP POSITION	5491700 ZZ99	0%	0.00	191.75	0%	191.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	191.75	0%	191.75-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 E3BX	0%	0.00	1,192.05	0%	1,192.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,192.05	0%	1,192.05-	0%
2121	F	CONSERVATION OFFICER, SR	5364700 ZZ99	0%	0.00	194.11	0%	194.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.11	0%	194.11-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 M3BX	0%	0.00	194.85	0%	194.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.85	0%	194.85-	0%
2120	F	IT SOFTWARE ENGINEER II	5000000	100%	86,196.41	0.00	0%	86,196.41	100%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,196.41	0.00	0%	86,196.41	100%
2127	F	CONSERVATION OFFICER, SR	5314700 ZZ99	0%	0.00	204.01	0%	204.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.01	0%	204.01-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5411700 ZZ99	0%	0.00	1,205.28	0%	1,205.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,205.28	0%	1,205.28-	0%
9591	F	GROUP POSITION	5373500 M399	0%	0.00	205.75	0%	205.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.75	0%	205.75-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5411700 M3NX	0%	0.00	208.14	0%	208.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	208.14	0%	208.14-	0%
3080	F	PROGRAM MANAGER	5196000 E399	0%	0.00	43,209.64	0%	43,209.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,209.64	0%	43,209.64-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 E399	0%	0.00	4,210.88	0%	4,210.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,210.88	0%	4,210.88-	0%
2127	F	CONSERVATION OFFICER, SR	5314700 M3AX	0%	0.00	1,211.04	0%	1,211.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,211.04	0%	1,211.04-	0%
2072	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	212.82	0%	212.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	212.82	0%	212.82-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 B5EX	0%	0.00	213.69	0%	213.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	213.69	0%	213.69-	0%
2052	F	CONSERVATION OFFICER, SR	5354700 M399	0%	0.00	216.57	0%	216.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.57	0%	216.57-	0%
5008	F	CONSERVATION EDUC SUPV	5491700 ZZ99	0%	0.00	1,217.37	0%	1,217.37-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,217.37	0%	1,217.37-	0%
5011	F	WILDLIFE EDUCATOR	5383700 M3AX	0%	0.00	9,219.17	0%	9,219.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,219.17	0%	9,219.17-	0%
2202	F	CONSERVATION OFF, DIST	5374500 ZZ99	0%	0.00	219.20	0%	219.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.20	0%	219.20-	0%
9591	F	GROUP POSITION	5363500 M399	0%	0.00	220.02	0%	220.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.02	0%	220.02-	0%
5071	F	VOLUNTEER SRVCS COORD	5333700 ZZ99	0%	0.00	2,223.55	0%	2,223.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,223.55	0%	2,223.55-	0%
5008	F	CONSERVATION EDUC SUPV	5491900 ZZ99	0%	0.00	2,223.78	0%	2,223.78-	0%
			5391900 C199	0%	0.00	224.91	0%	224.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,448.69	0%	2,448.69-	0%
2031	F	CONSERVATION OFFICER, SR	5334700 M3AX	0%	0.00	225.47	0%	225.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.47	0%	225.47-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5190100 ZZ99	0%	0.00	1,225.98	0%	1,225.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,225.98	0%	1,225.98-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	87,227.12	0.00	0%	87,227.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,227.12	0.00	0%	87,227.12	100%
2061	F	VOLUNTEER SRVCS COORD	5110100 ZZ99	0%	0.00	2,228.61	0%	2,228.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,228.61	0%	2,228.61-	0%
2084	F	CONSERVATION OFFICER, SR	5354700 M399	0%	0.00	229.42	0%	229.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	229.42	0%	229.42-	0%
5013	F	WILDLIFE EDUCATOR	5491900 M3NX	0%	0.00	9,230.76	0%	9,230.76-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,230.76	0%	9,230.76-	0%
9592	F	GROUP POSITION	5000000 9999	100%	42,230.79	0.00	0%	42,230.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	42,230.79	0.00	0%	42,230.79	100%
5011	F	WILDLIFE EDUCATOR	5481900 ZZ99	0%	0.00	1,233.49	0%	1,233.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,233.49	0%	1,233.49-	0%
5073	F	VOLUNTEER SRVCS COORD	5363500 ZZ99	0%	0.00	234.23	0%	234.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.23	0%	234.23-	0%
9591	F	GROUP POSITION	5421700 M3NX	0%	0.00	2,237.04	0%	2,237.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,237.04	0%	2,237.04-	0%
2009	F	CONSERVATION OFFICER, REG	5324700 M399	0%	0.00	2,237.70	0%	2,237.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,237.70	0%	2,237.70-	0%
5013	F	WILDLIFE EDUCATOR	5000000 9999	100%	79,239.09	0.00	0%	79,239.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,239.09	0.00	0%	79,239.09	100%
5001	F	PUBLIC INFO COMM BUR CHF	5383500 ZZ99	0%	0.00	239.57	0%	239.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	239.57	0%	239.57-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5421700 ZZ99	0%	0.00	241.28	0%	241.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	241.28	0%	241.28-	0%
2196	F	CONSERVATION OFF, DIST	5334700 H199	0%	0.00	242.43	0%	242.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	242.43	0%	242.43-	0%
2053	F	CONSERVATION OFFICER, SR	5334700 ZZ99	0%	0.00	244.26	0%	244.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	244.26	0%	244.26-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5166000 K2AX	0%	0.00	20,244.32	0%	20,244.32-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,244.32	0%	20,244.32-	0%
2061	F	VOLUNTEER SRVCS COORD	5313700 M3AX	0%	0.00	20,244.96	0%	20,244.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,244.96	0%	20,244.96-	0%
5008	F	CONSERVATION EDUC SUPV	5391700 C199	0%	0.00	248.69	0%	248.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	248.69	0%	248.69-	0%
9591	F	GROUP POSITION	5431900 M3NX	0%	0.00	248.70	0%	248.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	248.70	0%	248.70-	0%
9592	F	GROUP POSITION	5391700 E399	0%	0.00	249.88	0%	249.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	249.88	0%	249.88-	0%
5013	F	WILDLIFE EDUCATOR	5191100 M3WX	0%	0.00	6,250.09	0%	6,250.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,250.09	0%	6,250.09-	0%
2061	F	VOLUNTEER SRVCS COORD	5313500 M3AX	0%	0.00	1,250.30	0%	1,250.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,250.30	0%	1,250.30-	0%
5008	F	CONSERVATION EDUC SUPV	5491900 C1NX	0%	0.00	250.60	0%	250.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	250.60	0%	250.60-	0%
9591	F	GROUP POSITION	5451900 ZZ99	0%	0.00	251.41	0%	251.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	251.41	0%	251.41-	0%
1177	F	BIOLOGIST, STAFF	5196000 E399	0%	0.00	254.75	0%	254.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	254.75	0%	254.75-	0%
2193	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	258.40	0%	258.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	258.40	0%	258.40-	0%
3080	F	PROGRAM MANAGER	5197000 E399	0%	0.00	4,259.45	0%	4,259.45-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,259.45	0%	4,259.45-	0%
9591	F	GROUP POSITION	5491700 E3NX	0%	0.00	260.58	0%	260.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.58	0%	260.58-	0%
5011	F	WILDLIFE EDUCATOR	5000000 9999	100%	84,263.82	0.00	0%	84,263.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,263.82	0.00	0%	84,263.82	100%
5014	F	REGIONAL COMMUNCATIONS MGR	5431900 ZZ99	0%	0.00	264.12	0%	264.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	264.12	0%	264.12-	0%
2024	F	CONSERVATION OFFICER, SR	5343700 ZZ99	0%	0.00	265.20	0%	265.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	265.20	0%	265.20-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5431700 M3NX	0%	0.00	266.68	0%	266.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	266.68	0%	266.68-	0%
5028	F	TELEVISION SPEC	5190500 ZZ99	0%	0.00	11,266.92	0%	11,266.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,266.92	0%	11,266.92-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5451700 ZZ99	0%	0.00	268.12	0%	268.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	268.12	0%	268.12-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5481700 ZZ99	0%	0.00	269.92	0%	269.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.92	0%	269.92-	0%
5008	F	CONSERVATION EDUC SUPV	5191100 E399	0%	0.00	2,270.83	0%	2,270.83-	0%
			5391700 M399	0%	0.00	275.50	0%	275.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,546.33	0%	2,546.33-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5155000 ZZ99	0%	0.00	6,276.90	0%	6,276.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,276.90	0%	6,276.90-	0%
2138	F	VOLUNTEER SRVCS COORD	5353500 M3AX	0%	0.00	280.63	0%	280.63-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	280.63	0%	280.63-	0%
5028	F	TELEVISION SPEC	5190500 K299	0%	0.00	22,281.45	0%	22,281.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,281.45	0%	22,281.45-	0%
5041	F	WILDLIFE EDUCATOR	5192200 M399	0%	0.00	18,284.68	0%	18,284.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,284.68	0%	18,284.68-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5166000 E399	0%	0.00	1,291.42	0%	1,291.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,291.42	0%	1,291.42-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 B5NX	0%	0.00	292.57	0%	292.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.57	0%	292.57-	0%
5013	F	WILDLIFE EDUCATOR	5491700 M3NX	0%	0.00	1,292.90	0%	1,292.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,292.90	0%	1,292.90-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5451900 ZZ99	0%	0.00	293.56	0%	293.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.56	0%	293.56-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 K299	0%	0.00	5,294.41	0%	5,294.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,294.41	0%	5,294.41-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481700 E3NX	0%	0.00	295.93	0%	295.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	295.93	0%	295.93-	0%
9591	F	GROUP POSITION	5344700 E399	0%	0.00	296.15	0%	296.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	296.15	0%	296.15-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481900 H1NX	0%	0.00	297.09	0%	297.09-	0%
			5383700 E3AX	0%	0.00	297.10	0%	297.10-	0%
			5190100 K2NX	0%	0.00	297.35	0%	297.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	891.54	0%	891.54-	0%
2053	F	CONSERVATION OFFICER, SR	5334700 M3FX	0%	0.00	1,299.46	0%	1,299.46-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,299.46	0%	1,299.46-	0%
1177	F	BIOLOGIST, STAFF	5181400 H899	0%	0.00	1,300.37	0%	1,300.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,300.37	0%	1,300.37-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 M3BX	0%	0.00	301.30	0%	301.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	301.30	0%	301.30-	0%
2033	F	CONSERVATION OFFICER, SR	5334700 M399	0%	0.00	303.49	0%	303.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	303.49	0%	303.49-	0%
5070	F	VOLUNTEER SRVCS COORD	5323500 M3AX	0%	0.00	1,307.83	0%	1,307.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,307.83	0%	1,307.83-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5431700 ZZ99	0%	0.00	311.48	0%	311.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	311.48	0%	311.48-	0%
5011	F	WILDLIFE EDUCATOR	5383500 ZZ99	0%	0.00	316.03	0%	316.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	316.03	0%	316.03-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5363700 M399	0%	0.00	5,316.86	0%	5,316.86-	0%
			5461700 ZZ99	0%	0.00	319.44	0%	319.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,636.30	0%	5,636.30-	0%
2194	F	CONSERVATION OFF, DIST	5324700 ZZ99	0%	0.00	321.62	0%	321.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	321.62	0%	321.62-	0%
1177	F	BIOLOGIST, STAFF	5000000 9999	100%	101,322.13	0.00	0%	101,322.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,322.13	0.00	0%	101,322.13	100%
5073	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	70,323.41	0.00	0%	70,323.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,323.41	0.00	0%	70,323.41	100%
9592	F	GROUP POSITION	5391700 E3AX	0%	0.00	1,324.03	0%	1,324.03-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,324.03	0%	1,324.03-	0%
2038	F	CONSERVATION OFFICER, SR	5374500 ZZ99	0%	0.00	326.25	0%	326.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	326.25	0%	326.25-	0%
9592	F	GROUP POSITION	5333700 ZZ99	0%	0.00	327.25	0%	327.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	327.25	0%	327.25-	0%
9591	F	GROUP POSITION	5191100 E399	0%	0.00	4,327.54	0%	4,327.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,327.54	0%	4,327.54-	0%
5009	F	WILDLIFE EDUCATOR	5491900 M399	0%	0.00	8,328.21	0%	8,328.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,328.21	0%	8,328.21-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5000000 9999	100%	61,330.41	0.00	0%	61,330.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,330.41	0.00	0%	61,330.41	100%
2085	F	CONSERVATION OFFICER, SR	5354700 M399	0%	0.00	333.47	0%	333.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	333.47	0%	333.47-	0%
5041	F	WILDLIFE EDUCATOR	5192200 M3NX	0%	0.00	1,335.04	0%	1,335.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,335.04	0%	1,335.04-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385500 ZZ99	0%	0.00	337.41	0%	337.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	337.41	0%	337.41-	0%
1097	F	ADMIN ASST 1	5191700 E399	0%	0.00	338.24	0%	338.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	338.24	0%	338.24-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5344700 E399	0%	0.00	338.26	0%	338.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	338.26	0%	338.26-	0%
2028	F	CONSERVATION OFFICER, SR	5382700 M3FX	0%	0.00	342.41	0%	342.41-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	342.41	0%	342.41-	0%
5013	F	WILDLIFE EDUCATOR	5391900 M3AX	0%	0.00	3,343.29	0%	3,343.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,343.29	0%	3,343.29-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5120200 M399	0%	0.00	344.86	0%	344.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	344.86	0%	344.86-	0%
2071	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	347.69	0%	347.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	347.69	0%	347.69-	0%
9592	F	GROUP POSITION	5391900 ZZ99	0%	0.00	349.37	0%	349.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	349.37	0%	349.37-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5353700 M399	0%	0.00	1,350.15	0%	1,350.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,350.15	0%	1,350.15-	0%
5006	F	BIOLOGIST, WILDLIFE REG	5000000 9999	100%	81,352.05	0.00	0%	81,352.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,352.05	0.00	0%	81,352.05	100%
5016	F	REGIONAL COMMUNCATIONS MGR	5353700 ZZ99	0%	0.00	352.32	0%	352.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.32	0%	352.32-	0%
5070	F	VOLUNTEER SRVCS COORD	5120200 ZZ99	0%	0.00	3,354.84	0%	3,354.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,354.84	0%	3,354.84-	0%
5053	F	TECH RECORDS SPEC 1	5383700 H1AX	0%	0.00	20,356.87	0%	20,356.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,356.87	0%	20,356.87-	0%
5071	F	VOLUNTEER SRVCS COORD	5383700 ZZ99	0%	0.00	1,357.84	0%	1,357.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,357.84	0%	1,357.84-	0%
5029	F	IT SOFTWARE ENGINEER III	5190200 K299	0%	0.00	15,363.87	0%	15,363.87-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,363.87	0%	15,363.87-	0%
2109	F	CONSERVATION OFFICER, SR	5344700 M3FX	0%	0.00	365.63	0%	365.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	365.63	0%	365.63-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	89,365.87	0.00	0%	89,365.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,365.87	0.00	0%	89,365.87	100%
5072	F	VOLUNTEER SRVCS COORD	5343500 ZZ99	0%	0.00	1,367.04	0%	1,367.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,367.04	0%	1,367.04-	0%
1097	F	ADMIN ASST 1	5191700 ZZ99	0%	0.00	372.64	0%	372.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	372.64	0%	372.64-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 K299	0%	0.00	7,372.81	0%	7,372.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,372.81	0%	7,372.81-	0%
5009	F	WILDLIFE EDUCATOR	5491900 M3NX	0%	0.00	1,374.39	0%	1,374.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,374.39	0%	1,374.39-	0%
2024	F	CONSERVATION OFFICER, SR	5344700 ZZ99	0%	0.00	378.19	0%	378.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.19	0%	378.19-	0%
3220	F	IT SOFTWARE ENGINEER I	5000000	100%	80,388.00	0.00	0%	80,388.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,388.00	0.00	0%	80,388.00	100%
2202	F	CONSERVATION OFF, DIST	5374700 M3JC	0%	0.00	391.48	0%	391.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.48	0%	391.48-	0%
9592	F	GROUP POSITION	5391700 ZZ99	0%	0.00	396.18	0%	396.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	396.18	0%	396.18-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 E399	0%	0.00	8,401.62	0%	8,401.62-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,401.62	0%	8,401.62-	0%
9592	F	GROUP POSITION	5191100 E399	0%	0.00	4,401.68	0%	4,401.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,401.68	0%	4,401.68-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	5000000 9999	100%	97,402.47	0.00	0%	97,402.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,402.47	0.00	0%	97,402.47	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	5190100 M399	0%	0.00	3,403.56	0%	3,403.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,403.56	0%	3,403.56-	0%
4227	F	PROGRAM SPECIALIST	5197000 E399	0%	0.00	404.07	0%	404.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	404.07	0%	404.07-	0%
9592	F	GROUP POSITION	5491700 E3NX	0%	0.00	405.43	0%	405.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	405.43	0%	405.43-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 M3NX	0%	0.00	2,408.02	0%	2,408.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,408.02	0%	2,408.02-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 K299	0%	0.00	413.04	0%	413.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	413.04	0%	413.04-	0%
2191	F	CONSERVATION OFF, DIST	5314700 ZZ99	0%	0.00	414.10	0%	414.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	414.10	0%	414.10-	0%
5003	F	VOLUNTEER SRVCS COORD	5133000 ZZ99	0%	0.00	1,416.86	0%	1,416.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,416.86	0%	1,416.86-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5144000 E399	0%	0.00	35,418.65	0%	35,418.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,418.65	0%	35,418.65-	0%
2301	F	CONSERVATION OFFICER, SR	5374500 M399	0%	0.00	421.08	0%	421.08-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	421.08	0%	421.08-	0%
9591	F	GROUP POSITION	5353700 M3AX	0%	0.00	2,423.62	0%	2,423.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,423.62	0%	2,423.62-	0%
5028	F	TELEVISION SPEC	5481900 ZZ99	0%	0.00	423.95	0%	423.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	423.95	0%	423.95-	0%
5071	F	VOLUNTEER SRVCS COORD	5383500 ZZ99	0%	0.00	424.66	0%	424.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	424.66	0%	424.66-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5313700 H1AX	0%	0.00	426.82	0%	426.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	426.82	0%	426.82-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5451700 M3NX	0%	0.00	427.98	0%	427.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	427.98	0%	427.98-	0%
2138	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	72,436.37	0.00	0%	72,436.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,436.37	0.00	0%	72,436.37	100%
9591	F	GROUP POSITION	5191100 C199	0%	0.00	2,437.60	0%	2,437.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,437.60	0%	2,437.60-	0%
2061	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	88,438.20	0.00	0%	88,438.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,438.20	0.00	0%	88,438.20	100%
5001	F	PUBLIC INFO COMM BUR CHF	5000000 9999	100%	156,440.96	0.00	0%	156,440.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	156,440.96	0.00	0%	156,440.96	100%
9591	F	GROUP POSITION	5491900 C199	0%	0.00	445.09	0%	445.09-	0%
			5190700 E399	0%	0.00	1,445.76	0%	1,445.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,890.85	0%	1,890.85-	0%
9592	F	GROUP POSITION	5191100 M399	0%	0.00	448.30	0%	448.30-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	448.30	0%	448.30-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481900 ZZ99	0%	0.00	450.65	0%	450.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	450.65	0%	450.65-	0%
5008	F	CONSERVATION EDUC SUPV	5391900 E399	0%	0.00	13,453.09	0%	13,453.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,453.09	0%	13,453.09-	0%
2121	F	CONSERVATION OFFICER, SR	5364700 M3AX	0%	0.00	1,455.88	0%	1,455.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,455.88	0%	1,455.88-	0%
9591	F	GROUP POSITION	5190500 E399	0%	0.00	455.91	0%	455.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	455.91	0%	455.91-	0%
5032	F	CUSTOMER SVC REP 2	5191700 ZZ99	0%	0.00	1,456.14	0%	1,456.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,456.14	0%	1,456.14-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5451900 K2NX	0%	0.00	457.90	0%	457.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	457.90	0%	457.90-	0%
2191	F	CONSERVATION OFF, DIST	5314700 M3AX	0%	0.00	2,460.95	0%	2,460.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,460.95	0%	2,460.95-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 K2NX	0%	0.00	463.69	0%	463.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	463.69	0%	463.69-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	99,466.88	0.00	0%	99,466.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,466.88	0.00	0%	99,466.88	100%
5070	F	VOLUNTEER SRVCS COORD	5323700 ZZ99	0%	0.00	2,467.06	0%	2,467.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,467.06	0%	2,467.06-	0%
1177	F	BIOLOGIST, STAFF	5181400 E399	0%	0.00	1,468.87	0%	1,468.87-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,468.87	0%	1,468.87-	0%
3220	F	IT SOFTWARE ENGINEER I	5190200 K299	0%	0.00	25,470.55	0%	25,470.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,470.55	0%	25,470.55-	0%
5009	F	WILDLIFE EDUCATOR	5391900 K2WX	0%	0.00	471.46	0%	471.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	471.46	0%	471.46-	0%
9592	F	GROUP POSITION	5391900 M3AX	0%	0.00	473.19	0%	473.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	473.19	0%	473.19-	0%
9591	F	GROUP POSITION	5343700 E399	0%	0.00	4,473.20	0%	4,473.20-	0%
			5323500 M3AX	0%	0.00	482.39	0%	482.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,955.59	0%	4,955.59-	0%
5013	F	WILDLIFE EDUCATOR	5191100 M3AX	0%	0.00	482.52	0%	482.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	482.52	0%	482.52-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5190700 ZZ99	0%	0.00	2,483.12	0%	2,483.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,483.12	0%	2,483.12-	0%
9591	F	GROUP POSITION	5421900 M3NX	0%	0.00	14,486.37	0%	14,486.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,486.37	0%	14,486.37-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5166000 B5BX	0%	0.00	486.57	0%	486.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	486.57	0%	486.57-	0%
5070	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	77,486.87	0.00	0%	77,486.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,486.87	0.00	0%	77,486.87	100%
2061	F	VOLUNTEER SRVCS COORD	5313500 E399	0%	0.00	487.44	0%	487.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	487.44	0%	487.44-	0%
2028	F	CONSERVATION OFFICER, SR	5314700 ZZ99	0%	0.00	495.33	0%	495.33-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	495.33	0%	495.33-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 M399	0%	0.00	3,502.36	0%	3,502.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,502.36	0%	3,502.36-	0%
5003	F	VOLUNTEER SRVCS COORD	5333700 M399	0%	0.00	17,510.14	0%	17,510.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,510.14	0%	17,510.14-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 R399	0%	0.00	510.97	0%	510.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	510.97	0%	510.97-	0%
5028	F	TELEVISION SPEC	5190500 E399	0%	0.00	3,513.06	0%	3,513.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,513.06	0%	3,513.06-	0%
2105	F	CONSERVATION OFFICER, SR	5354700 M399	0%	0.00	517.62	0%	517.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	517.62	0%	517.62-	0%
5041	F	WILDLIFE EDUCATOR	5481900 ZZ99	0%	0.00	1,518.44	0%	1,518.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,518.44	0%	1,518.44-	0%
9591	F	GROUP POSITION	5391700 C1AX	0%	0.00	520.48	0%	520.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	520.48	0%	520.48-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5461700 M3NX	0%	0.00	524.64	0%	524.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	524.64	0%	524.64-	0%
2138	F	VOLUNTEER SRVCS COORD	5353700 M3AX	0%	0.00	5,525.09	0%	5,525.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,525.09	0%	5,525.09-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 E399	0%	0.00	525.89	0%	525.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	525.89	0%	525.89-	0%
2106	F	CONSERVATION OFF, DIST	5324700 ZZ99	0%	0.00	526.40	0%	526.40-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	526.40	0%	526.40-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5481900 M399	0%	0.00	1,529.56	0%	1,529.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,529.56	0%	1,529.56-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 ZZ99	0%	0.00	537.07	0%	537.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.07	0%	537.07-	0%
5054	F	PUBLIC INFO SPEC	5000000 9999	100%	71,537.76	0.00	0%	71,537.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,537.76	0.00	0%	71,537.76	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 ZZ99	0%	0.00	2,540.08	0%	2,540.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,540.08	0%	2,540.08-	0%
4227	F	PROGRAM SPECIALIST	5196000 E399	0%	0.00	31,540.21	0%	31,540.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,540.21	0%	31,540.21-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5190100 ZZ99	0%	0.00	6,546.10	0%	6,546.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,546.10	0%	6,546.10-	0%
5009	F	WILDLIFE EDUCATOR	5491900 E399	0%	0.00	548.13	0%	548.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	548.13	0%	548.13-	0%
5028	F	TELEVISION SPEC	5481700 ZZ99	0%	0.00	555.21	0%	555.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.21	0%	555.21-	0%
9591	F	GROUP POSITION	5333700 M399	0%	0.00	17,555.62	0%	17,555.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,555.62	0%	17,555.62-	0%
5020	F	REGIONAL COMMUNCATIONS MGR	5421700 M3NX	0%	0.00	557.76	0%	557.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	557.76	0%	557.76-	0%
2009	F	CONSERVATION OFFICER, REG	5324700 ZZ99	0%	0.00	558.14	0%	558.14-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	558.14	0%	558.14-	0%
5008	F	CONSERVATION EDUC SUPV	5491900 M3NX	0%	0.00	1,558.29	0%	1,558.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,558.29	0%	1,558.29-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5481900 ZZ99	0%	0.00	563.27	0%	563.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	563.27	0%	563.27-	0%
9591	F	GROUP POSITION	5441900 E399	0%	0.00	565.35	0%	565.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	565.35	0%	565.35-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 B5NX	0%	0.00	566.59	0%	566.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	566.59	0%	566.59-	0%
5070	F	VOLUNTEER SRVCS COORD	5323700 M3AX	0%	0.00	12,568.04	0%	12,568.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,568.04	0%	12,568.04-	0%
5009	F	WILDLIFE EDUCATOR	5481900 M399	0%	0.00	1,571.75	0%	1,571.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,571.75	0%	1,571.75-	0%
2062	V	CONSERVATION OFFICER, SR	5324700 M3AX	0%	0.00	1,574.66	0%	1,574.66-	0%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	0.00	0%	0.00	1,574.66	0%	1,574.66-	0%
9591	F	GROUP POSITION	5190700 M399	0%	0.00	576.74	0%	576.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	576.74	0%	576.74-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	101,579.82	0.00	0%	101,579.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,579.82	0.00	0%	101,579.82	100%
5054	F	PUBLIC INFO SPEC	5191000 E699	0%	0.00	582.58	0%	582.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	582.58	0%	582.58-	0%
5011	F	WILDLIFE EDUCATOR	5383500 M3AX	0%	0.00	582.87	0%	582.87-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	582.87	0%	582.87-	0%
5028	F	TELEVISION SPEC	5190500 H8WX	0%	0.00	584.54	0%	584.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	584.54	0%	584.54-	0%
5008	F	CONSERVATION EDUC SUPV	5391700 ZZ99	0%	0.00	1,585.79	0%	1,585.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,585.79	0%	1,585.79-	0%
5003	F	VOLUNTEER SRVCS COORD	5333700 ZZ99	0%	0.00	1,590.37	0%	1,590.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,590.37	0%	1,590.37-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383500 E3BX	0%	0.00	591.86	0%	591.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	591.86	0%	591.86-	0%
5009	F	WILDLIFE EDUCATOR	5491700 ZZ99	0%	0.00	1,594.88	0%	1,594.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,594.88	0%	1,594.88-	0%
5011	F	WILDLIFE EDUCATOR	5190100 M399	0%	0.00	11,595.39	0%	11,595.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,595.39	0%	11,595.39-	0%
5041	F	WILDLIFE EDUCATOR	5383700 M399	0%	0.00	1,597.28	0%	1,597.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,597.28	0%	1,597.28-	0%
9591	F	GROUP POSITION	5491900 E3NX	0%	0.00	3,599.39	0%	3,599.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,599.39	0%	3,599.39-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5481900 M399	0%	0.00	600.02	0%	600.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	600.02	0%	600.02-	0%
2138	F	VOLUNTEER SRVCS COORD	5353700 ZZ99	0%	0.00	600.47	0%	600.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	600.47	0%	600.47-	0%
3080	F	PROGRAM MANAGER	5196000 E699	0%	0.00	1,604.56	0%	1,604.56-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,604.56	0%	1,604.56-	0%
2121	F	CONSERVATION OFFICER, SR	5364700 M3BX	0%	0.00	609.68	0%	609.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.68	0%	609.68-	0%
2024	F	CONSERVATION OFFICER, SR	5343700 M399	0%	0.00	612.09	0%	612.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	612.09	0%	612.09-	0%
9592	F	GROUP POSITION	5191100 ZZ99	0%	0.00	612.63	0%	612.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	612.63	0%	612.63-	0%
5008	F	CONSERVATION EDUC SUPV	5391900 ZZ99	0%	0.00	1,627.43	0%	1,627.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,627.43	0%	1,627.43-	0%
9591	F	GROUP POSITION	5373700 M399	0%	0.00	3,627.78	0%	3,627.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,627.78	0%	3,627.78-	0%
5072	F	VOLUNTEER SRVCS COORD	5000000 9999	67%	46,633.28	0.00	0%	46,633.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	46,633.28	0.00	0%	46,633.28	100%
9591	F	GROUP POSITION	5133000 M399	0%	0.00	3,634.66	0%	3,634.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,634.66	0%	3,634.66-	0%
5073	F	VOLUNTEER SRVCS COORD	5160600 E399	0%	0.00	18,642.84	0%	18,642.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,642.84	0%	18,642.84-	0%
5013	F	WILDLIFE EDUCATOR	5391900 ZZ99	0%	0.00	645.41	0%	645.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	645.41	0%	645.41-	0%
5008	F	CONSERVATION EDUC SUPV	5191100 ZZ99	0%	0.00	646.85	0%	646.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	646.85	0%	646.85-	0%
9592	F	GROUP POSITION	5491900 E3NX	0%	0.00	5,646.92	0%	5,646.92-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,646.92	0%	5,646.92-	0%
5028	F	TELEVISION SPEC	5481900 K2NX	0%	0.00	1,652.22	0%	1,652.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,652.22	0%	1,652.22-	0%
9591	F	GROUP POSITION	5491900 C1NX	0%	0.00	654.88	0%	654.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	654.88	0%	654.88-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5431900 M3NX	0%	0.00	1,655.08	0%	1,655.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,655.08	0%	1,655.08-	0%
5016	F	REGIONAL COMMUNCATIONS MGR	5155000 M399	0%	0.00	7,655.64	0%	7,655.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,655.64	0%	7,655.64-	0%
5011	F	WILDLIFE EDUCATOR	5190100 ZZ99	0%	0.00	1,662.65	0%	1,662.65-	0%
			5481700 ZZ99	0%	0.00	662.68	0%	662.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,325.33	0%	2,325.33-	0%
2102	F	CONSERVATION OFFICER, SR	5354700 M399	0%	0.00	665.01	0%	665.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	665.01	0%	665.01-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5461900 ZZ99	0%	0.00	665.23	0%	665.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	665.23	0%	665.23-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5190100 B5BX	0%	0.00	668.41	0%	668.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	668.41	0%	668.41-	0%
9592	F	GROUP POSITION	5391900 E3AX	0%	0.00	4,669.72	0%	4,669.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,669.72	0%	4,669.72-	0%
9591	F	GROUP POSITION	5323700 M3AX	0%	0.00	7,675.61	0%	7,675.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,675.61	0%	7,675.61-	0%
5009	F	WILDLIFE EDUCATOR	5000000 9999	67%	54,678.53	0.00	0%	54,678.53	100%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	54,678.53	0.00	0%	54,678.53	100%
5073	F	VOLUNTEER SRVCS COORD	5363700 M399	0%	0.00	12,680.38	0%	12,680.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,680.38	0%	12,680.38-	0%
5072	F	VOLUNTEER SRVCS COORD	5343700 E399	0%	0.00	19,681.45	0%	19,681.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,681.45	0%	19,681.45-	0%
5073	F	VOLUNTEER SRVCS COORD	5363700 ZZ99	0%	0.00	684.67	0%	684.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	684.67	0%	684.67-	0%
9591	F	GROUP POSITION	5411700 M3NX	0%	0.00	686.59	0%	686.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	686.59	0%	686.59-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5343700 E399	0%	0.00	1,689.40	0%	1,689.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,689.40	0%	1,689.40-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 K2BX	0%	0.00	691.36	0%	691.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	691.36	0%	691.36-	0%
2091	F	CONSERVATION OFFICER, SR	5324700 ZZ99	0%	0.00	1,694.03	0%	1,694.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,694.03	0%	1,694.03-	0%
9591	F	GROUP POSITION	5000000 9999	100%	211,699.83	0.00	0%	211,699.83	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	211,699.83	0.00	0%	211,699.83	100%
2107	F	CONSERVATION OFFICER, SR	5344700 M399	0%	0.00	704.17	0%	704.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	704.17	0%	704.17-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5363700 ZZ99	0%	0.00	706.91	0%	706.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	706.91	0%	706.91-	0%
9591	F	GROUP POSITION	5461900 M3NX	0%	0.00	1,706.91	0%	1,706.91-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,706.91	0%	1,706.91-	0%
5071	F	VOLUNTEER SRVCS COORD	5133000 ZZ99	0%	0.00	712.81	0%	712.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	712.81	0%	712.81-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5333700 M399	0%	0.00	7,714.70	0%	7,714.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,714.70	0%	7,714.70-	0%
5032	F	CUSTOMER SVC REP 2	5191400 E399	0%	0.00	715.42	0%	715.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	715.42	0%	715.42-	0%
5013	F	WILDLIFE EDUCATOR	5191100 E399	0%	0.00	7,720.01	0%	7,720.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,720.01	0%	7,720.01-	0%
5066	V	IT SOFTWARE ENGINEER II	5190200 K299	0%	0.00	3,726.08	0%	3,726.08-	0%
			% OF FTP						
	07/26/2019	POSITION TOTALS --->	0.00	0%	0.00	3,726.08	0%	3,726.08-	0%
9592	F	GROUP POSITION	5491900 ZZ99	0%	0.00	729.97	0%	729.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	729.97	0%	729.97-	0%
4228	F	PLANT RESEARCH ECOLOGIST	5681600 E3AX	0%	0.00	733.04	0%	733.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	733.04	0%	733.04-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 H1BX	0%	0.00	742.72	0%	742.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	742.72	0%	742.72-	0%
9591	F	GROUP POSITION	5431700 M3NX	0%	0.00	759.34	0%	759.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	759.34	0%	759.34-	0%
5008	F	CONSERVATION EDUC SUPV	5491900 E3NX	0%	0.00	14,762.51	0%	14,762.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,762.51	0%	14,762.51-	0%
5011	F	WILDLIFE EDUCATOR	5481700 M3NX	0%	0.00	763.83	0%	763.83-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	763.83	0%	763.83-	0%
9392	F	GROUP POSITION	5810400 C1NX	0%	0.00	763.90	0%	763.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	763.90	0%	763.90-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 E399	0%	0.00	1,765.07	0%	1,765.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,765.07	0%	1,765.07-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5383700 ZZ99	0%	0.00	770.46	0%	770.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	770.46	0%	770.46-	0%
5054	F	PUBLIC INFO SPEC	5191000 ZZ99	0%	0.00	2,773.79	0%	2,773.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,773.79	0%	2,773.79-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 K2NX	0%	0.00	774.63	0%	774.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	774.63	0%	774.63-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 ZZ99	0%	0.00	4,778.22	0%	4,778.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,778.22	0%	4,778.22-	0%
2061	F	VOLUNTEER SRVCS COORD	5313700 ZZ99	0%	0.00	2,779.13	0%	2,779.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,779.13	0%	2,779.13-	0%
9591	F	GROUP POSITION	5313500 M3AX	0%	0.00	1,781.61	0%	1,781.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,781.61	0%	1,781.61-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5383700 E6BX	0%	0.00	1,782.46	0%	1,782.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,782.46	0%	1,782.46-	0%
5053	F	TECH RECORDS SPEC 1	5190100 ZZ99	0%	0.00	782.60	0%	782.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	782.60	0%	782.60-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5133000 M399	0%	0.00	7,783.33	0%	7,783.33-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,783.33	0%	7,783.33-	0%
5036	F	CUSTOMER SVC REP 2	5191700 ZZ99	0%	0.00	1,785.34	0%	1,785.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,785.34	0%	1,785.34-	0%
5009	F	WILDLIFE EDUCATOR	5491700 M399	0%	0.00	2,785.40	0%	2,785.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,785.40	0%	2,785.40-	0%
2091	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	1,786.06	0%	1,786.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,786.06	0%	1,786.06-	0%
2061	F	VOLUNTEER SRVCS COORD	5110100 M399	0%	0.00	1,789.23	0%	1,789.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,789.23	0%	1,789.23-	0%
3133	F	FISH HATCHERY ASST MGR	5681600 A1NX	0%	0.00	796.10	0%	796.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	796.10	0%	796.10-	0%
5071	F	VOLUNTEER SRVCS COORD	5133000 M399	0%	0.00	1,799.75	0%	1,799.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,799.75	0%	1,799.75-	0%
5053	F	TECH RECORDS SPEC 1	5000000 9999	100%	57,800.22	0.00	0%	57,800.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,800.22	0.00	0%	57,800.22	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 H199	0%	0.00	7,801.18	0%	7,801.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,801.18	0%	7,801.18-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5461900 M3NX	0%	0.00	4,810.46	0%	4,810.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,810.46	0%	4,810.46-	0%
5041	F	WILDLIFE EDUCATOR	5192200 ZZ99	0%	0.00	4,817.48	0%	4,817.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,817.48	0%	4,817.48-	0%
5072	F	VOLUNTEER SRVCS COORD	5343700 ZZ99	0%	0.00	823.76	0%	823.76-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	823.76	0%	823.76-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481900 E399	0%	0.00	824.17	0%	824.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	824.17	0%	824.17-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5383700 M399	0%	0.00	4,825.58	0%	4,825.58-	0%
			5385700 E699	0%	0.00	826.23	0%	826.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,651.81	0%	5,651.81-	0%
5009	F	WILDLIFE EDUCATOR	5191400 E3GX	0%	0.00	833.87	0%	833.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	833.87	0%	833.87-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5166000 K299	0%	0.00	847.50	0%	847.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	847.50	0%	847.50-	0%
5053	F	TECH RECORDS SPEC 1	5383700 M3AX	0%	0.00	1,847.62	0%	1,847.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,847.62	0%	1,847.62-	0%
5009	F	WILDLIFE EDUCATOR	5191400 E399	0%	0.00	8,851.18	0%	8,851.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,851.18	0%	8,851.18-	0%
1177	F	BIOLOGIST, STAFF	5196000 ZZ99	0%	0.00	11,852.90	0%	11,852.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,852.90	0%	11,852.90-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	5191000 E699	0%	0.00	854.42	0%	854.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	854.42	0%	854.42-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481900 E3NX	0%	0.00	2,855.12	0%	2,855.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,855.12	0%	2,855.12-	0%
2194	F	CONSERVATION OFF, DIST	5324700 M3AX	0%	0.00	1,861.65	0%	1,861.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,861.65	0%	1,861.65-	0%
5009	F	WILDLIFE EDUCATOR	5191400 M3AX	0%	0.00	862.02	0%	862.02-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	862.02	0%	862.02-	0%
5041	F	WILDLIFE EDUCATOR	5481900 M3NX	0%	0.00	2,870.68	0%	2,870.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,870.68	0%	2,870.68-	0%
9592	F	GROUP POSITION	5491900 M3NX	0%	0.00	872.90	0%	872.90-	0%
			5333700 M399	0%	0.00	6,873.48	0%	6,873.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,746.38	0%	7,746.38-	0%
5003	F	VOLUNTEER SRVCS COORD	5000000 9999	100%	72,874.42	0.00	0%	72,874.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,874.42	0.00	0%	72,874.42	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 M399	0%	0.00	16,877.44	0%	16,877.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,877.44	0%	16,877.44-	0%
5029	F	IT SOFTWARE ENGINEER III	5190200 ZZ99	0%	0.00	1,881.56	0%	1,881.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,881.56	0%	1,881.56-	0%
5070	F	VOLUNTEER SRVCS COORD	5323500 ZZ99	0%	0.00	884.99	0%	884.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	884.99	0%	884.99-	0%
5011	F	WILDLIFE EDUCATOR	5481900 M3NX	0%	0.00	11,888.60	0%	11,888.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,888.60	0%	11,888.60-	0%
2122	F	CONSERVATION OFFICER, SR	5324700 M399	0%	0.00	891.39	0%	891.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	891.39	0%	891.39-	0%
3080	F	PROGRAM MANAGER	5196000 ZZ99	0%	0.00	6,893.93	0%	6,893.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,893.93	0%	6,893.93-	0%
5070	F	VOLUNTEER SRVCS COORD	5120200 M3AX	0%	0.00	13,896.63	0%	13,896.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,896.63	0%	13,896.63-	0%
5017	F	REGIONAL COMMUNCATIONS MGR	5111000 ZZ99	0%	0.00	10,899.70	0%	10,899.70-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,899.70	0%	10,899.70-	0%
5009	F	WILDLIFE EDUCATOR	5191400 ZZ99	0%	0.00	901.92	0%	901.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	901.92	0%	901.92-	0%
5041	F	WILDLIFE EDUCATOR	5481900 M399	0%	0.00	6,904.15	0%	6,904.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,904.15	0%	6,904.15-	0%
5037	F	CUSTOMER SVC REP 2	5191700 ZZ99	0%	0.00	906.12	0%	906.12-	0%
			5191700 E399	0%	0.00	16,909.33	0%	16,909.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,815.45	0%	17,815.45-	0%
2193	F	CONSERVATION OFFICER, SR	5324700 M3AX	0%	0.00	917.73	0%	917.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	917.73	0%	917.73-	0%
5008	F	CONSERVATION EDUC SUPV	5491700 E3NX	0%	0.00	920.24	0%	920.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	920.24	0%	920.24-	0%
9591	F	GROUP POSITION	5461700 M3NX	0%	0.00	921.64	0%	921.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	921.64	0%	921.64-	0%
5009	F	WILDLIFE EDUCATOR	5391900 ZZ99	0%	0.00	1,922.45	0%	1,922.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,922.45	0%	1,922.45-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5000000 9999	100%	98,925.74	0.00	0%	98,925.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,925.74	0.00	0%	98,925.74	100%
2120	F	IT SOFTWARE ENGINEER II	5190200 K299	0%	0.00	40,930.22	0%	40,930.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,930.22	0%	40,930.22-	0%
5036	F	CUSTOMER SVC REP 2	5191700 E399	0%	0.00	20,937.12	0%	20,937.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,937.12	0%	20,937.12-	0%
9591	F	GROUP POSITION	5353700 M399	0%	0.00	938.33	0%	938.33-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	938.33	0%	938.33-	0%
2106	F	CONSERVATION OFF, DIST	5324700 M399	0%	0.00	1,948.46	0%	1,948.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,948.46	0%	1,948.46-	0%
5032	F	CUSTOMER SVC REP 2	5000000 9999	100%	46,951.95	0.00	0%	46,951.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,951.95	0.00	0%	46,951.95	100%
5036	F	CUSTOMER SVC REP 2	5000000 9999	100%	46,951.95	0.00	0%	46,951.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,951.95	0.00	0%	46,951.95	100%
5037	F	CUSTOMER SVC REP 2	5000000 9999	100%	46,951.95	0.00	0%	46,951.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,951.95	0.00	0%	46,951.95	100%
5018	F	REGIONAL COMMUNCATIONS MGR	5000000 9999	100%	88,953.61	0.00	0%	88,953.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,953.61	0.00	0%	88,953.61	100%
5054	F	PUBLIC INFO SPEC	5191000 K299	0%	0.00	30,956.89	0%	30,956.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,956.89	0%	30,956.89-	0%
5053	F	TECH RECORDS SPEC 1	5190100 H1AX	0%	0.00	1,962.49	0%	1,962.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,962.49	0%	1,962.49-	0%
5071	F	VOLUNTEER SRVCS COORD	5383500 M399	0%	0.00	967.23	0%	967.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	967.23	0%	967.23-	0%
5008	F	CONSERVATION EDUC SUPV	5191100 M399	0%	0.00	3,971.39	0%	3,971.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,971.39	0%	3,971.39-	0%
9591	F	GROUP POSITION	5451700 M3NX	0%	0.00	975.33	0%	975.33-	0%
			5391900 C1AX	0%	0.00	2,977.28	0%	2,977.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,952.61	0%	3,952.61-	0%
5018	F	REGIONAL COMMUNCATIONS MGR	5144000 ZZ99	0%	0.00	4,977.89	0%	4,977.89-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,977.89	0%	4,977.89-	0%
5003	F	VOLUNTEER SRVCS COORD	5133000 M399	0%	0.00	13,985.25	0%	13,985.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,985.25	0%	13,985.25-	0%
5011	F	WILDLIFE EDUCATOR	5383700 ZZ99	0%	0.00	986.23	0%	986.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	986.23	0%	986.23-	0%
5073	F	VOLUNTEER SRVCS COORD	5363500 M399	0%	0.00	989.66	0%	989.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	989.66	0%	989.66-	0%
2061	F	VOLUNTEER SRVCS COORD	5313500 ZZ99	0%	0.00	997.00	0%	997.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	997.00	0%	997.00-	0%
			% OF FTP						
		** FUND-TOTALS --->	32.34		2,920,952.48	1,444,072.63	49%	1,476,879.85	51%

FUND: 0051

9592	F	GROUP POSITION	5891200 ZZ99	0%	0.00	11.70	0%	11.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11.70	0%	11.70-	0%
9591	F	GROUP POSITION	5891200 ZZ99	0%	0.00	17.82	0%	17.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.82	0%	17.82-	0%
5008	F	CONSERVATION EDUC SUPV	5891200 ZZ99	0%	0.00	154.35	0%	154.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	154.35	0%	154.35-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	183.87	0%	183.87-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5008	F	CONSERVATION EDUC SUPV	5890300 ZZ99	0%	0.00	29.60	0%	29.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.60	0%	29.60-	0%
9592	F	GROUP POSITION	5890300 ZZ99	0%	0.00	88.18	0%	88.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.18	0%	88.18-	0%
9591	F	GROUP POSITION	5890300 ZZ99	0%	0.00	90.54	0%	90.54-	0%
			5890300 E399	0%	0.00	3,121.77	0%	3,121.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,212.31	0%	3,212.31-	0%
5013	F	WILDLIFE EDUCATOR	5890300 M3AX	0%	0.00	152.08	0%	152.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	152.08	0%	152.08-	0%
5008	F	CONSERVATION EDUC SUPV	5890300 M399	0%	0.00	224.87	0%	224.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	224.87	0%	224.87-	0%
5013	F	WILDLIFE EDUCATOR	5890300 ZZ99	0%	0.00	249.26	0%	249.26-	0%
			5890300 E399	0%	0.00	1,273.93	0%	1,273.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,523.19	0%	1,523.19-	0%
9592	F	GROUP POSITION	5890300 E399	0%	0.00	491.44	0%	491.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	491.44	0%	491.44-	0%
5013	F	WILDLIFE EDUCATOR	5890300 M3WX	0%	0.00	608.46	0%	608.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	608.46	0%	608.46-	0%
9591	F	GROUP POSITION	5890300 C199	0%	0.00	1,784.12	0%	1,784.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,784.12	0%	1,784.12-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	8,114.25	0%	8,114.25-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->	% OF FTP 32.34		2,920,952.48	1,452,370.75	50%	1,468,581.73	50%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAF

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9691	V	GROUP POSITION	6000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/02/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9692	V	GROUP POSITION	6000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/09/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
6001	F	ENGINEER, MANAGER 2	6000000 9999	100%	139,020.55	0.00	0%	139,020.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	139,020.55	0.00	0%	139,020.55	100%
6057	F	MECHANIC	6000000 9999	100%	65,092.54	0.00	0%	65,092.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,092.54	0.00	0%	65,092.54	100%
6088	F	ADMIN ASST 1	6000000 9999	100%	66,123.25	0.00	0%	66,123.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,123.25	0.00	0%	66,123.25	100%
6081	F	UTIL CRAFTSMAN	6000000 9999	8%	4,192.75	0.00	0%	4,192.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	4,192.75	0.00	0%	4,192.75	100%
6005	F	ENGINEER, TECHNICAL 1	6000000 9999	100%	115,211.05	0.00	0%	115,211.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,211.05	0.00	0%	115,211.05	100%
6052	F	UTIL CRAFTSMAN	6000000 9999	8%	4,382.84	0.00	0%	4,382.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	4,382.84	0.00	0%	4,382.84	100%
6120	F	ENGINEER, STAFF	6000000 9999	100%	95,395.57	0.00	0%	95,395.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,395.57	0.00	0%	95,395.57	100%
6030	F	FISH CULTURIST	6000000	100%	59,423.60	0.00	0%	59,423.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,423.60	0.00	0%	59,423.60	100%
6054	F	UTIL CRAFTSMAN	6000000 9999	8%	4,490.03	0.00	0%	4,490.03	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	4,490.03	0.00	0%	4,490.03	100%
6020	F	CONSTRUCTION SUPERVISOR	6000000 9999	8%	6,728.74	0.00	0%	6,728.74	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAF

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.08	8%	6,728.74	0.00	0%	6,728.74	100%
6021	F	ENGINEER, STAFF	6000000	100%	91,942.65	0.00	0%	91,942.65	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	91,942.65	0.00	0%	91,942.65	100%
		** FUND-TOTALS --->	% OF FTP 7.32		652,003.57	0.00	0%	652,003.57	100%
		** BUDGET UNIT TOTALS --->	% OF FTP 7.32		652,003.57	0.00	0%	652,003.57	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9792	V	GROUP POSITION	8000000 9999	47%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/12/2017	POSITION TOTALS --->	0.00	47%	0.00	0.00	0%	0.00	0%
9491	F	GROUP POSITION	8584000 ZZ99	0%	0.00	3.47	0%	3.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.47	0%	3.47-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 ZZ99	0%	0.00	1,003.64	0%	1,003.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,003.64	0%	1,003.64-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 D1BX	0%	0.00	1,005.20	0%	1,005.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,005.20	0%	1,005.20-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8111900 ZZ99	0%	0.00	8.67	0%	8.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8.67	0%	8.67-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B7BX	0%	0.00	13.87	0%	13.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13.87	0%	13.87-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 M3BX	0%	0.00	1,013.92	0%	1,013.92-	0%
			8133900 ZZ99	0%	0.00	4,014.20	0%	4,014.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,028.12	0%	5,028.12-	0%
9791	F	GROUP POSITION	8000000 9999	100%	20,018.75	0.00	0%	20,018.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	20,018.75	0.00	0%	20,018.75	100%
9492	F	GROUP POSITION	8177900 ZZ99	0%	0.00	19.75	0%	19.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.75	0%	19.75-	0%
7032	F	GIS ANALYST III	8710600 ZZ99	0%	0.00	25.81	0%	25.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.81	0%	25.81-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 K2AX	0%	0.00	28.24	0%	28.24-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	28.24	0%	28.24-	0%
9491	F	GROUP POSITION	8133900 ZZ99	0%	0.00	28.94	0%	28.94-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28.94	0%	28.94-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133900 E399	0%	0.00	2,029.92	0%	2,029.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,029.92	0%	2,029.92-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8710500 B5WX	0%	0.00	3,030.79	0%	3,030.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,030.79	0%	3,030.79-	0%
7032	F	GIS ANALYST III	8190200 ZZ99	0%	0.00	31.22	0%	31.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.22	0%	31.22-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A5AX	0%	0.00	34.61	0%	34.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.61	0%	34.61-	0%
9492	F	GROUP POSITION	8680200 ZZ99	0%	0.00	41.70	0%	41.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.70	0%	41.70-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 B5CX	0%	0.00	42.56	0%	42.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42.56	0%	42.56-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 E399	0%	0.00	43.32	0%	43.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.32	0%	43.32-	0%
7032	F	GIS ANALYST III	8710500 ZZ99	0%	0.00	44.29	0%	44.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.29	0%	44.29-	0%
9492	F	GROUP POSITION	8133900 E3GX	0%	0.00	44.33	0%	44.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.33	0%	44.33-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 B2BX	0%	0.00	44.56	0%	44.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.56	0%	44.56-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E399	0%	0.00	3,046.56	0%	3,046.56-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,046.56	0%	3,046.56-	0%
2052	F	CONSERVATION OFFICER, SR	8111900 ZZ99	0%	0.00	50.11	0%	50.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.11	0%	50.11-	0%
4057	F	GIS ANALYST II	8180100 ZZ99	0%	0.00	53.90	0%	53.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.90	0%	53.90-	0%
7004	F	NATURAL RSRC PRG COORD	8385100 B799	0%	0.00	9,062.16	0%	9,062.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,062.16	0%	9,062.16-	0%
4162	V	BIOLOGIST, STAFF	8585800 ZZ99	0%	0.00	63.22	0%	63.22-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	63.22	0%	63.22-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133900 A2BX	0%	0.00	8,067.13	0%	8,067.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,067.13	0%	8,067.13-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 B5DX	0%	0.00	69.12	0%	69.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.12	0%	69.12-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 H8GX	0%	0.00	69.17	0%	69.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.17	0%	69.17-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 E3BX	0%	0.00	72.10	0%	72.10-	0%
			8122900 D1BX	0%	0.00	72.23	0%	72.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.33	0%	144.33-	0%
7033	F	BIOLOGIST, STAFF	8000000 9999	67%	67,074.42	0.00	0%	67,074.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	67,074.42	0.00	0%	67,074.42	100%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E3EX	0%	0.00	76.06	0%	76.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.06	0%	76.06-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 A2AX	0%	0.00	78.60	0%	78.60-	0%
			8166900 D1GX	0%	0.00	79.01	0%	79.01-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	157.61	0%	157.61-	0%
7004	F	NATURAL RSRC PRG COORD	8190200 E399	0%	0.00	12,079.48	0%	12,079.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,079.48	0%	12,079.48-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	4,080.48	0%	4,080.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,080.48	0%	4,080.48-	0%
9492	F	GROUP POSITION	8782000 ZZ99	0%	0.00	85.93	0%	85.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.93	0%	85.93-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	91,092.32	0.00	0%	91,092.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,092.32	0.00	0%	91,092.32	100%
4089	F	BIOLOGIST, STAFF	8584800 E3AX	0%	0.00	4,093.04	0%	4,093.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,093.04	0%	4,093.04-	0%
4162	V	BIOLOGIST, STAFF	8190200 E399	0%	0.00	101.09	0%	101.09-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	101.09	0%	101.09-	0%
9791	F	GROUP POSITION	8710500 B5WX	0%	0.00	1,105.60	0%	1,105.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,105.60	0%	1,105.60-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 K2CX	0%	0.00	107.05	0%	107.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.05	0%	107.05-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B5EX	0%	0.00	111.17	0%	111.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.17	0%	111.17-	0%
4010	F	NATURAL RSRC PRG COORD	8180100 C1EX	0%	0.00	111.30	0%	111.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	111.30	0%	111.30-	0%
4130	F	BIOLOGIST, WILDLIFE REG	8177900 A2BX	0%	0.00	112.98	0%	112.98-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.98	0%	112.98-	0%
9891	V	GROUP POSITION	8000000 9999	100%	5,113.73	0.00	0%	5,113.73	100%
			% OF FTP						
	08/10/2018	POSITION TOTALS --->	0.00	100%	5,113.73	0.00	0%	5,113.73	100%
4010	F	NATURAL RSRC PRG COORD	8180100 ZZ99	0%	0.00	119.24	0%	119.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	119.24	0%	119.24-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8710400 B5WX	0%	0.00	3,119.25	0%	3,119.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,119.25	0%	3,119.25-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A2AX	0%	0.00	5,120.06	0%	5,120.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,120.06	0%	5,120.06-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 A5BX	0%	0.00	122.32	0%	122.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.32	0%	122.32-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 A2EX	0%	0.00	132.43	0%	132.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	132.43	0%	132.43-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8710600 ZZ99	0%	0.00	1,133.02	0%	1,133.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,133.02	0%	1,133.02-	0%
4089	F	BIOLOGIST, STAFF	8585000 E3AX	0%	0.00	10,135.38	0%	10,135.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,135.38	0%	10,135.38-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A1EX	0%	0.00	138.33	0%	138.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.33	0%	138.33-	0%
4089	F	BIOLOGIST, STAFF	8000000 9999	100%	101,141.77	0.00	0%	101,141.77	100%
			8585800 ZZ99	0%	0.00	1,142.93	0%	1,142.93-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,141.77	1,142.93	1%	99,998.84	99%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 K2AX	0%	0.00	143.86	0%	143.86-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	143.86	0%	143.86-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177900 B5BX	0%	0.00	144.20	0%	144.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.20	0%	144.20-	0%
4021	V	WILDLIFE MGR, REGIONAL	8177900 E399	0%	0.00	144.90	0%	144.90-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	144.90	0%	144.90-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	81,145.91	0.00	0%	81,145.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,145.91	0.00	0%	81,145.91	100%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 C1AX	0%	0.00	146.49	0%	146.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	146.49	0%	146.49-	0%
7004	F	NATURAL RSRC PRG COORD	8180200 ZZ99	0%	0.00	147.32	0%	147.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	147.32	0%	147.32-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 R399	0%	0.00	147.51	0%	147.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	147.51	0%	147.51-	0%
4101	F	BIOLOGIST, WILDLIFE REG	8177900 A2BX	0%	0.00	2,148.20	0%	2,148.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,148.20	0%	2,148.20-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 B5EX	0%	0.00	149.40	0%	149.40-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	149.40	0%	149.40-	0%
7014	F	BIOLOGIST, STAFF	8155900 ZZ99	0%	0.00	151.96	0%	151.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	151.96	0%	151.96-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B5FX	0%	0.00	152.88	0%	152.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	152.88	0%	152.88-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 B5JC	0%	0.00	155.44	0%	155.44-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155.44	0%	155.44-	0%
4021	V	WILDLIFE MGR, REGIONAL	8177900 B5JC	0%	0.00	1,159.04	0%	1,159.04-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	1,159.04	0%	1,159.04-	0%
9492	F	GROUP POSITION	8710500 ZZ99	0%	0.00	170.56	0%	170.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.56	0%	170.56-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 B5NX	0%	0.00	172.63	0%	172.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	172.63	0%	172.63-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 M399	0%	0.00	175.27	0%	175.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	175.27	0%	175.27-	0%
9492	F	GROUP POSITION	8710600 B5WX	0%	0.00	11,177.49	0%	11,177.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,177.49	0%	11,177.49-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 H199	0%	0.00	178.61	0%	178.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.61	0%	178.61-	0%
4101	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	89,185.49	0.00	0%	89,185.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,185.49	0.00	0%	89,185.49	100%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 B5BX	0%	0.00	1,185.75	0%	1,185.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,185.75	0%	1,185.75-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 B5EX	0%	0.00	187.55	0%	187.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.55	0%	187.55-	0%
4130	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	187.68	0%	187.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	187.68	0%	187.68-	0%
9492	F	GROUP POSITION	8133900 H2AX	0%	0.00	188.50	0%	188.50-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	188.50	0%	188.50-	0%
7004	F	NATURAL RSRC PRG COORD	8000000 9999	100%	117,195.16	0.00	0%	117,195.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,195.16	0.00	0%	117,195.16	100%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 C199	0%	0.00	203.23	0%	203.23-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	203.23	0%	203.23-	0%
9492	F	GROUP POSITION	8133900 A1NX	0%	0.00	203.26	0%	203.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.26	0%	203.26-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 E399	0%	0.00	205.66	0%	205.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	205.66	0%	205.66-	0%
4162	V	BIOLOGIST, STAFF	8190200 ZZ99	0%	0.00	3,206.88	0%	3,206.88-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	3,206.88	0%	3,206.88-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B5BX	0%	0.00	207.51	0%	207.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	207.51	0%	207.51-	0%
7033	F	BIOLOGIST, STAFF	8680200 ZZ99	0%	0.00	210.87	0%	210.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	210.87	0%	210.87-	0%
4057	F	GIS ANALYST II	8000000 9999	50%	45,211.17	0.00	0%	45,211.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	45,211.17	0.00	0%	45,211.17	100%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 B5BX	0%	0.00	4,212.43	0%	4,212.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,212.43	0%	4,212.43-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 B5JC	0%	0.00	1,215.86	0%	1,215.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,215.86	0%	1,215.86-	0%
4089	F	BIOLOGIST, STAFF	8190200 ZZ99	0%	0.00	3,220.09	0%	3,220.09-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,220.09	0%	3,220.09-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 A2EX	0%	0.00	233.84	0%	233.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.84	0%	233.84-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 H1AX	0%	0.00	234.06	0%	234.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.06	0%	234.06-	0%
7033	F	BIOLOGIST, STAFF	8710600 B5WX	0%	0.00	8,243.36	0%	8,243.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,243.36	0%	8,243.36-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 A2EX	0%	0.00	245.06	0%	245.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.06	0%	245.06-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 A2BX	0%	0.00	12,247.07	0%	12,247.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,247.07	0%	12,247.07-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8710600 B5WX	0%	0.00	6,251.79	0%	6,251.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,251.79	0%	6,251.79-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 E3AX	0%	0.00	16,253.21	0%	16,253.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,253.21	0%	16,253.21-	0%
7004	F	NATURAL RSRC PRG COORD	8190200 ZZ99	0%	0.00	3,258.05	0%	3,258.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,258.05	0%	3,258.05-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 ZZ99	0%	0.00	5,259.15	0%	5,259.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,259.15	0%	5,259.15-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8680200 ZZ99	0%	0.00	261.01	0%	261.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.01	0%	261.01-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 B2DX	0%	0.00	263.16	0%	263.16-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	263.16	0%	263.16-	0%
4115	F	NATURAL RSRC PRG COORD	8000000 9999	100%	111,268.55	0.00	0%	111,268.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,268.55	0.00	0%	111,268.55	100%
7004	F	NATURAL RSRC PRG COORD	8485100 ZZ99	0%	0.00	1,270.23	0%	1,270.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,270.23	0%	1,270.23-	0%
7030	F	BIOLOGIST, STAFF	8000000 9999	79%	79,270.95	0.00	0%	79,270.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.79	79%	79,270.95	0.00	0%	79,270.95	100%
4162	V	BIOLOGIST, STAFF	8584800 E3AX	0%	0.00	16,277.68	0%	16,277.68-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	16,277.68	0%	16,277.68-	0%
7032	F	GIS ANALYST III	8190200 E399	0%	0.00	1,277.97	0%	1,277.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,277.97	0%	1,277.97-	0%
7033	F	BIOLOGIST, STAFF	8782000 B5WX	0%	0.00	4,286.34	0%	4,286.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,286.34	0%	4,286.34-	0%
7004	F	NATURAL RSRC PRG COORD	8484100 ZZ99	0%	0.00	286.36	0%	286.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	286.36	0%	286.36-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133900 B5BX	0%	0.00	293.50	0%	293.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.50	0%	293.50-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 H299	0%	0.00	293.60	0%	293.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	293.60	0%	293.60-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 B2BX	0%	0.00	296.09	0%	296.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	296.09	0%	296.09-	0%
9492	F	GROUP POSITION	8133900 A2EX	0%	0.00	303.85	0%	303.85-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	303.85	0%	303.85-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E3AX	0%	0.00	4,306.78	0%	4,306.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,306.78	0%	4,306.78-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177900 A2BX	0%	0.00	8,308.30	0%	8,308.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,308.30	0%	8,308.30-	0%
4089	F	BIOLOGIST, STAFF	8584800 ZZ99	0%	0.00	1,314.88	0%	1,314.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,314.88	0%	1,314.88-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8710500 ZZ99	0%	0.00	318.93	0%	318.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	318.93	0%	318.93-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 B5CX	0%	0.00	320.69	0%	320.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	320.69	0%	320.69-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 A2BX	0%	0.00	12,321.84	0%	12,321.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,321.84	0%	12,321.84-	0%
4106	F	BIOLOGIST, WILDLIFE REG	8144900 B5BX	0%	0.00	36,330.07	0%	36,330.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,330.07	0%	36,330.07-	0%
9492	F	GROUP POSITION	8133900 E399	0%	0.00	330.58	0%	330.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.58	0%	330.58-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8782000 ZZ99	0%	0.00	346.47	0%	346.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	346.47	0%	346.47-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 C1AX	0%	0.00	348.40	0%	348.40-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	348.40	0%	348.40-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 H2AX	0%	0.00	348.98	0%	348.98-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.98	0%	348.98-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 ZZ99	0%	0.00	2,349.91	0%	2,349.91-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	2,349.91	0%	2,349.91-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 B5DX	0%	0.00	351.75	0%	351.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	351.75	0%	351.75-	0%
9492	F	GROUP POSITION	8710400 B5WX	0%	0.00	2,371.99	0%	2,371.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,371.99	0%	2,371.99-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 A2AX	0%	0.00	2,379.47	0%	2,379.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,379.47	0%	2,379.47-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 B5BX	0%	0.00	386.90	0%	386.90-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	386.90	0%	386.90-	0%
7004	F	NATURAL RSRC PRG COORD	8485100 E399	0%	0.00	4,387.19	0%	4,387.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,387.19	0%	4,387.19-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 D1BX	0%	0.00	388.60	0%	388.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.60	0%	388.60-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 B5FX	0%	0.00	388.65	0%	388.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.65	0%	388.65-	0%
9491	F	GROUP POSITION	8584000 C1AX	0%	0.00	389.61	0%	389.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	389.61	0%	389.61-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 B5BX	0%	0.00	391.17	0%	391.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	391.17	0%	391.17-	0%
9492	F	GROUP POSITION	8710500 B5WX	0%	0.00	392.18	0%	392.18-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	392.18	0%	392.18-	0%
4021	V	WILDLIFE MGR, REGIONAL	8177900 A2AX	0%	0.00	1,400.48	0%	1,400.48-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	1,400.48	0%	1,400.48-	0%
7004	F	NATURAL RSRC PRG COORD	8190200 B799	0%	0.00	3,414.98	0%	3,414.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,414.98	0%	3,414.98-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 A2BX	0%	0.00	11,416.07	0%	11,416.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,416.07	0%	11,416.07-	0%
7033	F	BIOLOGIST, STAFF	8782000 ZZ99	0%	0.00	417.56	0%	417.56-	0%
			8710500 ZZ99	0%	0.00	422.12	0%	422.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	839.68	0%	839.68-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 A2BX	0%	0.00	20,427.14	0%	20,427.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,427.14	0%	20,427.14-	0%
9492	F	GROUP POSITION	8782000 B5WX	0%	0.00	1,432.66	0%	1,432.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,432.66	0%	1,432.66-	0%
7004	F	NATURAL RSRC PRG COORD	8190200 C199	0%	0.00	446.86	0%	446.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	446.86	0%	446.86-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A2BX	0%	0.00	2,449.46	0%	2,449.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,449.46	0%	2,449.46-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177900 E399	0%	0.00	452.29	0%	452.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	452.29	0%	452.29-	0%
9491	F	GROUP POSITION	8180100 C1AX	0%	0.00	6,462.88	0%	6,462.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,462.88	0%	6,462.88-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 B599	0%	0.00	464.35	0%	464.35-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	464.35	0%	464.35-	0%
9791	F	GROUP POSITION	8710600 B5WX	0%	0.00	6,469.46	0%	6,469.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,469.46	0%	6,469.46-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 E399	0%	0.00	8,476.54	0%	8,476.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,476.54	0%	8,476.54-	0%
9492	F	GROUP POSITION	8133900 E3AX	0%	0.00	1,484.28	0%	1,484.28-	0%
			8680200 B5WX	0%	0.00	490.99	0%	490.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,975.27	0%	1,975.27-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133900 ZZ99	0%	0.00	1,495.75	0%	1,495.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,495.75	0%	1,495.75-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 A2AX	0%	0.00	8,497.97	0%	8,497.97-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	8,497.97	0%	8,497.97-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	3,501.39	0%	3,501.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,501.39	0%	3,501.39-	0%
9492	F	GROUP POSITION	8710600 ZZ99	0%	0.00	1,503.34	0%	1,503.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,503.34	0%	1,503.34-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 E3BX	0%	0.00	1,519.83	0%	1,519.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,519.83	0%	1,519.83-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 D199	0%	0.00	528.95	0%	528.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	528.95	0%	528.95-	0%
9492	F	GROUP POSITION	8133900 B5BX	0%	0.00	532.95	0%	532.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	532.95	0%	532.95-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 ZZ99	0%	0.00	1,535.44	0%	1,535.44-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,535.44	0%	1,535.44-	0%
4089	F	BIOLOGIST, STAFF	8585000 ZZ99	0%	0.00	538.78	0%	538.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	538.78	0%	538.78-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 B5JC	0%	0.00	1,542.75	0%	1,542.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,542.75	0%	1,542.75-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177900 ZZ99	0%	0.00	547.77	0%	547.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	547.77	0%	547.77-	0%
9492	F	GROUP POSITION	8133900 A2BX	0%	0.00	1,549.74	0%	1,549.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,549.74	0%	1,549.74-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 D1BX	0%	0.00	2,562.57	0%	2,562.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,562.57	0%	2,562.57-	0%
9491	F	GROUP POSITION	8710500 B5WX	0%	0.00	1,563.93	0%	1,563.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,563.93	0%	1,563.93-	0%
4106	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	77,564.17	0.00	0%	77,564.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,564.17	0.00	0%	77,564.17	100%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 ZZ99	0%	0.00	1,568.72	0%	1,568.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,568.72	0%	1,568.72-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 E3CX	0%	0.00	3,577.56	0%	3,577.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,577.56	0%	3,577.56-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 A2BX	0%	0.00	4,592.56	0%	4,592.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,592.56	0%	4,592.56-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 E399	0%	0.00	2,594.65	0%	2,594.65-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,594.65	0%	2,594.65-	0%
9492	F	GROUP POSITION	8133900 A2AX	0%	0.00	1,607.71	0%	1,607.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,607.71	0%	1,607.71-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 A2FX	0%	0.00	1,609.33	0%	1,609.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,609.33	0%	1,609.33-	0%
9491	F	GROUP POSITION	8710400 B5WX	0%	0.00	618.23	0%	618.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	618.23	0%	618.23-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8680200 B5WX	0%	0.00	1,622.00	0%	1,622.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,622.00	0%	1,622.00-	0%
4162	V	BIOLOGIST, STAFF	8190200 E3AX	0%	0.00	5,628.88	0%	5,628.88-	0%
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	5,628.88	0%	5,628.88-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177900 B7AX	0%	0.00	631.01	0%	631.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	631.01	0%	631.01-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 E3AX	0%	0.00	1,634.50	0%	1,634.50-	0%
			8122900 B5BX	0%	0.00	640.53	0%	640.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,275.03	0%	2,275.03-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E3BX	0%	0.00	653.15	0%	653.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	653.15	0%	653.15-	0%
7032	F	GIS ANALYST III	8000000 9999	50%	50,661.07	0.00	0%	50,661.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	50,661.07	0.00	0%	50,661.07	100%
4105	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	76,662.30	0.00	0%	76,662.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,662.30	0.00	0%	76,662.30	100%
4089	F	BIOLOGIST, STAFF	8585800 E3AX	0%	0.00	7,668.54	0%	7,668.54-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,668.54	0%	7,668.54-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 E3AX	0%	0.00	676.91	0%	676.91-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	676.91	0%	676.91-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 B5GX	0%	0.00	682.61	0%	682.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	682.61	0%	682.61-	0%
4159	F	BIOLOGIST, STAFF	8133900 ZZ99	0%	0.00	682.88	0%	682.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	682.88	0%	682.88-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 ZZ99	0%	0.00	1,691.76	0%	1,691.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,691.76	0%	1,691.76-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	8000000 9999	75%	62,695.39	0.00	0%	62,695.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	62,695.39	0.00	0%	62,695.39	100%
7004	F	NATURAL RSRC PRG COORD	8190200 C1AX	0%	0.00	726.15	0%	726.15-	0%
			8385100 C1AX	0%	0.00	726.15	0%	726.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,452.30	0%	1,452.30-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 A2BX	0%	0.00	742.42	0%	742.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	742.42	0%	742.42-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 A2BX	0%	0.00	11,743.08	0%	11,743.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,743.08	0%	11,743.08-	0%
9491	F	GROUP POSITION	8133900 A2BX	0%	0.00	743.62	0%	743.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	743.62	0%	743.62-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 B5BX	0%	0.00	747.98	0%	747.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	747.98	0%	747.98-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 B5BX	0%	0.00	1,748.79	0%	1,748.79-	0%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,748.79	0%	1,748.79-	0%
9791	F	GROUP POSITION	8710400 B5WX	0%	0.00	751.61	0%	751.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	751.61	0%	751.61-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 E399	0%	0.00	15,757.78	0%	15,757.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,757.78	0%	15,757.78-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155900 A2BX	0%	0.00	4,758.89	0%	4,758.89-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	4,758.89	0%	4,758.89-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A6BX	0%	0.00	760.66	0%	760.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	760.66	0%	760.66-	0%
4159	F	BIOLOGIST, STAFF	8000000 9999	92%	77,765.01	0.00	0%	77,765.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	77,765.01	0.00	0%	77,765.01	100%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 B5JC	0%	0.00	765.48	0%	765.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	765.48	0%	765.48-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
7004	F	NATURAL RSRC PRG COORD	8180200 E3AX	0%	0.00	781.94	0%	781.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	781.94	0%	781.94-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 B5CX	0%	0.00	790.33	0%	790.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	790.33	0%	790.33-	0%
7004	F	NATURAL RSRC PRG COORD	8190200 E3AX	0%	0.00	791.76	0%	791.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	791.76	0%	791.76-	0%
4162	V	BIOLOGIST, STAFF	8584800 ZZ99	0%	0.00	8,794.35	0%	8,794.35-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	0.00	0%	0.00	8,794.35	0%	8,794.35-	0%
7004	F	NATURAL RSRC PRG COORD	8385100 ZZ99	0%	0.00	2,796.00	0%	2,796.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,796.00	0%	2,796.00-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 B5JC	0%	0.00	798.45	0%	798.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	798.45	0%	798.45-	0%
4316	F	WILDLIFE TECHNICIAN, SR	8144900 A2BX	0%	0.00	24,803.96	0%	24,803.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,803.96	0%	24,803.96-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 A2FX	0%	0.00	2,815.71	0%	2,815.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,815.71	0%	2,815.71-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8000000 9999	83%	66,816.42	0.00	0%	66,816.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	83%	66,816.42	0.00	0%	66,816.42	100%
4101	F	BIOLOGIST, WILDLIFE REG	8177900 E3AX	0%	0.00	1,817.22	0%	1,817.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,817.22	0%	1,817.22-	0%
4021	V	WILDLIFE MGR, REGIONAL	8177900 ZZ99	0%	0.00	2,818.88	0%	2,818.88-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	2,818.88	0%	2,818.88-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 B5BX	0%	0.00	823.14	0%	823.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	823.14	0%	823.14-	0%
7004	F	NATURAL RSRC PRG COORD	8385100 E399	0%	0.00	6,836.27	0%	6,836.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,836.27	0%	6,836.27-	0%
4106	F	BIOLOGIST, WILDLIFE REG	8144900 ZZ99	0%	0.00	1,841.76	0%	1,841.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,841.76	0%	1,841.76-	0%
4162	V	BIOLOGIST, STAFF	8000000 9999	100%	102,842.46	0.00	0%	102,842.46	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/16/2019	POSITION TOTALS --->	1.00	100%	102,842.46	0.00	0%	102,842.46	100%
7033	F	BIOLOGIST, STAFF	8710400 B5WX	0%	0.00	3,854.00	0%	3,854.00-	0%
			8710600 ZZ99	0%	0.00	1,855.11	0%	1,855.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,709.11	0%	5,709.11-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900 ZZ99	0%	0.00	4,855.73	0%	4,855.73-	0%
			8111900 A2BX	0%	0.00	24,867.81	0%	24,867.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,723.54	0%	29,723.54-	0%
4101	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	869.04	0%	869.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	869.04	0%	869.04-	0%
4021	V	WILDLIFE MGR, REGIONAL	8177900 E3AX	0%	0.00	869.28	0%	869.28-	0%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	0.00	0%	0.00	869.28	0%	869.28-	0%
4089	F	BIOLOGIST, STAFF	8190200 E3AX	0%	0.00	19,871.08	0%	19,871.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,871.08	0%	19,871.08-	0%
7004	F	NATURAL RSRC PRG COORD	8485100 B799	0%	0.00	3,874.32	0%	3,874.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,874.32	0%	3,874.32-	0%
7033	F	BIOLOGIST, STAFF	8710600 B5BX	0%	0.00	1,900.07	0%	1,900.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,900.07	0%	1,900.07-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 ZZ99	0%	0.00	4,910.57	0%	4,910.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,910.57	0%	4,910.57-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 E3AX	0%	0.00	1,925.09	0%	1,925.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,925.09	0%	1,925.09-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	72,925.96	0.00	0%	72,925.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,925.96	0.00	0%	72,925.96	100%
7033	F	BIOLOGIST, STAFF	8680200 B5WX	0%	0.00	943.55	0%	943.55-	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	943.55	0%	943.55-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8782000 B5WX	0%	0.00	2,947.91	0%	2,947.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,947.91	0%	2,947.91-	0%
7027	F	BIOLOGIST, STAFF	8000000 9999	58%	52,968.05	0.00	0%	52,968.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.58	58%	52,968.05	0.00	0%	52,968.05	100%
4104	F	BIOLOGIST, WILDLIFE REG	8122900 E3AX	0%	0.00	2,968.98	0%	2,968.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,968.98	0%	2,968.98-	0%
9492	F	GROUP POSITION	8133900 ZZ99	0%	0.00	976.27	0%	976.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	976.27	0%	976.27-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111900 B5JC	0%	0.00	1,980.09	0%	1,980.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,980.09	0%	1,980.09-	0%
5044	F	BIOLOGIST, WILDLIFE REG	8144900 A2BX	0%	0.00	34,982.40	0%	34,982.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,982.40	0%	34,982.40-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122900 A2BX	0%	0.00	13,984.87	0%	13,984.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,984.87	0%	13,984.87-	0%
			% OF FTP						
		** FUND-TOTALS --->	16.54		1,523,397.80	620,822.57	41%	902,575.23	59%

FUND: 0051

9491	F	GROUP POSITION	8133100 ZZ99	0%	0.00	0.75	0%	0.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.75	0%	0.75-	0%
2105	F	CONSERVATION OFFICER, SR	8155100 ZZ99	0%	0.00	2.06	0%	2.06-	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: FGAH

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.06	0%	2.06-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155100 B5BX	0%	0.00	6.49	0%	6.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.49	0%	6.49-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166100 A2FX	0%	0.00	7.68	0%	7.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7.68	0%	7.68-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166100 B2CX	0%	0.00	9.06	0%	9.06-	0%
			8166100 A2CX	0%	0.00	9.16	0%	9.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.22	0%	18.22-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155100 B5EX	0%	0.00	13.09	0%	13.09-	0%
			8155100 B5GX	0%	0.00	14.43	0%	14.43-	0%
			8155100 A2GX	0%	0.00	18.42	0%	18.42-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	45.94	0%	45.94-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 A5BX	0%	0.00	1,018.69	0%	1,018.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,018.69	0%	1,018.69-	0%
9491	F	GROUP POSITION	8122100 ZZ99	0%	0.00	24.03	0%	24.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.03	0%	24.03-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133100 B5JC	0%	0.00	24.61	0%	24.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.61	0%	24.61-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 B5GX	0%	0.00	25.41	0%	25.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.41	0%	25.41-	0%
4105	F	BIOLOGIST, WILDLIFE REG	8133100 ZZ99	0%	0.00	29.88	0%	29.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.88	0%	29.88-	0%
5044	F	BIOLOGIST, WILDLIFE REG	8144100 ZZ99	0%	0.00	32.10	0%	32.10-	0%

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BUDGET-UNIT: FGAH

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32.10	0%	32.10-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155100 E399	0%	0.00	42.13	0%	42.13-	0%
			8155100 A2BX	0%	0.00	45.94	0%	45.94-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	88.07	0%	88.07-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 B5JC	0%	0.00	55.39	0%	55.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.39	0%	55.39-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155100 A2AX	0%	0.00	62.66	0%	62.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.66	0%	62.66-	0%
9491	F	GROUP POSITION	8177100 A2BX	0%	0.00	81.81	0%	81.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	81.81	0%	81.81-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 ZZ99	0%	0.00	81.94	0%	81.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	81.94	0%	81.94-	0%
9491	F	GROUP POSITION	8133100 A2BX	0%	0.00	88.26	0%	88.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.26	0%	88.26-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166100 A2BX	0%	0.00	6,112.10	0%	6,112.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,112.10	0%	6,112.10-	0%
4108	F	BIOLOGIST, WILDLIFE REG	8166100 A2BX	0%	0.00	119.74	0%	119.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	119.74	0%	119.74-	0%
4805	V	WILDLIFE TECHNICIAN, SR	8155100 A2AX	0%	0.00	138.01	0%	138.01-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	138.01	0%	138.01-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 B5BX	0%	0.00	142.15	0%	142.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.15	0%	142.15-	0%
9491	F	GROUP POSITION	8177100 A2AX	0%	0.00	3,159.82	0%	3,159.82-	0%

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BUDGET-UNIT: FGAH

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,159.82	0%	3,159.82-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133100 ZZ99	0%	0.00	2,164.26	0%	2,164.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,164.26	0%	2,164.26-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 B5JC	0%	0.00	1,232.70	0%	1,232.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,232.70	0%	1,232.70-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177100 B2BX	0%	0.00	234.09	0%	234.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	234.09	0%	234.09-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 D1BX	0%	0.00	251.37	0%	251.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	251.37	0%	251.37-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133100 A2BX	0%	0.00	1,260.63	0%	1,260.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,260.63	0%	1,260.63-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177100 E399	0%	0.00	2,279.17	0%	2,279.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,279.17	0%	2,279.17-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122100 A2BX	0%	0.00	7,323.71	0%	7,323.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,323.71	0%	7,323.71-	0%
9491	F	GROUP POSITION	8122100 A2BX	0%	0.00	334.69	0%	334.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.69	0%	334.69-	0%
4801	F	WILDLIFE TECHNICIAN, SR	8111100 A2BX	0%	0.00	4,364.82	0%	4,364.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,364.82	0%	4,364.82-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 ZZ99	0%	0.00	1,397.36	0%	1,397.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,397.36	0%	1,397.36-	0%
4803	F	WILDLIFE TECHNICIAN, SR	8133100 B5JC	0%	0.00	507.09	0%	507.09-	0%

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BUDGET-UNIT: FGAH

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	507.09	0%	507.09-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166100 A2FX	0%	0.00	1,544.06	0%	1,544.06-	0%
			8166100 ZZ99	0%	0.00	1,581.32	0%	1,581.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,125.38	0%	3,125.38-	0%
4802	F	WILDLIFE TECHNICIAN, SR	8122100 ZZ99	0%	0.00	615.30	0%	615.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	615.30	0%	615.30-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155100 A2BX	0%	0.00	2,639.55	0%	2,639.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,639.55	0%	2,639.55-	0%
4067	F	BIOLOGIST, WILDLIFE REG	8177100 ZZ99	0%	0.00	694.75	0%	694.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	694.75	0%	694.75-	0%
4316	F	WILDLIFE TECHNICIAN, SR	8144100 A2BX	0%	0.00	2,856.94	0%	2,856.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,856.94	0%	2,856.94-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166100 E399	0%	0.00	1,956.94	0%	1,956.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,956.94	0%	1,956.94-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 A2BX	0%	0.00	12,979.46	0%	12,979.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,979.46	0%	12,979.46-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	57,584.02	0%	57,584.02-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	16.54		1,523,397.80	678,406.59	45%	844,991.21	55%
			PCNS % OF FTP						
		** AGENCY-TOTALS --->	592 569.00		55,509,025.88	27,289,507.51	49%	28,219,518.37	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS