BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9812	V	GROUP POSITION	1301	100%	0.00	0.00	0%	0.00	0%
	04/09/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9907	V	GROUP POSITION	1060	100%	0.00	0.00	0%	0.00	0%
	10/04/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9908	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	09/20/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9911	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
	07/05/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9916	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
	06/11/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9917	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	08/23/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9921	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	03/17/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9923	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	03/21/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9925	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	08/29/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9927	V	GROUP POSITION	1501	100%	0.00	0.00	0%	0.00	0%
	10/26/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9929	V	GROUP POSITION	1401	100%	0.00	0.00	0%	0.00	0%
	10/12/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9945	V	GROUP POSITION	1060	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/27/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9952	V	GROUP POSITION	1503	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/09/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9953	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/02/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9956	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/16/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9958	V	GROUP POSITION	1105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/18/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9959	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/12/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9969	V	GROUP POSITION	1105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/28/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9974	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/02/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9975	V	GROUP POSITION	1040	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/22/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9981	V	GROUP POSITION	1030	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/10/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9988	V	GROUP POSITION	1501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/08/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4078	F	ADMIN ASST 1	1301	100%	54,946.40	26,937.50	49%	28,008.90	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,946.40	26,937.50	49%	28,008.90	51%
1207	F	IT INFO SYS AND INFR ENG III	1325	100%	99,766.09	48,755.04	49%	51,011.05	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,766.09	48,755.04	49%	51,011.05	51%
7004	F	IT SOFTWARE ENGINEER I	1050	100%	86,056.83	42,043.96	49%	44,012.87	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,056.83	42,043.96	49%	44,012.87	51%
1312	F	DEPUTY DIRECTOR, ITD	1020	100%	224,924.38	108,906.64	48%	116,017.74	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	224,924.38	108,906.64	48%	116,017.74	52%
6285	F	RESEARCH ANLYST	1801	100%	68,397.45	13,379.10	20%	55,018.35	80%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,397.45	13,379.10	20%	55,018.35	80%
6206	F	TELEVISION SPEC	1050	100%	82,545.62	40,522.11	49%	42,023.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,545.62	40,522.11	49%	42,023.51	51%
4855	F	PROGRAM SYSTEM SPEC-AUTO	1401	100%	84,249.59	41,223.03	49%	43,026.56	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,249.59	41,223.03	49%	43,026.56	51%
6129	F	BUYER, SENIOR	1201	100%	79,705.64	39,663.02	50%	40,042.62	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,705.64	39,663.02	50%	40,042.62	50%
5090	F	FINANCIAL TECHNICIAN	1401	100%	51,022.11	24,978.66	49%	26,043.45	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,022.11	24,978.66	49%	26,043.45	51%
1264	F	IT MANAGER II	1319	100%	109,447.75	53,402.81	49%	56,044.94	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,447.75	53,402.81	49%	56,044.94	51%
0080	F	HVAC SPECIALIST	1201	100%	66,228.79	34,166.78	52%	32,062.01	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,228.79	34,166.78	52%	32,062.01	48%
2203	F	PROJECT COORDINATOR	1201	100%	80,583.47	45,519.17	56%	35,064.30	44%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,583.47	45,519.17	56%	35,064.30	44%
4068	F	FINANCIAL SPECIALIST, SR	1401	100%	76,452.62	37,382.35	49%	39,070.27	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,452.62	37,382.35	49%	39,070.27	51%
0041	F	FINANCIAL TECHNICIAN	1401	100%	70,617.78	34,544.45	49%	36,073.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,617.78	34,544.45	49%	36,073.33	51%
6146	F	FINANCIAL MANAGER	1401	100%	105,936.55	51,856.09	49%	54,080.46	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,936.55	51,856.09	49%	54,080.46	51%
2170	V	PRINTING REPRO TECH	1201	100%	53,655.50	26,574.69	50%	27,080.81	50%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	1.00	100%	53,655.50	26,574.69	50%	27,080.81	50%
1543	F	FINANCIAL MANAGER	0001000 1805	0%	0.00	43,083.39	0%	43,083.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,083.39	0%	43,083.39-	0%
6421	V	PROJECT MANAGER 1	1305	100%	90,084.45	0.00	0%	90,084.45	100%
			% OF FTP						
	09/06/2019	POSITION TOTALS --->	1.00	100%	90,084.45	0.00	0%	90,084.45	100%
0250	F	IT SOFTWARE ENGINEER II	1325	100%	103,896.92	50,809.82	49%	53,087.10	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,896.92	50,809.82	49%	53,087.10	51%
5171	F	FINANCIAL MANAGER	1401	100%	113,526.96	55,439.72	49%	58,087.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,526.96	55,439.72	49%	58,087.24	51%
4875	F	FINANCIAL SPECIALIST, SR	1401	100%	84,223.77	41,128.20	49%	43,095.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,223.77	41,128.20	49%	43,095.57	51%
3256	F	IT MANAGER II	1301	100%	107,098.35	0.00	0%	107,098.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,098.35	0.00	0%	107,098.35	100%
0275	F	HUMAN RESOURCE SPEC, SR	1502	100%	82,648.92	25,548.47	31%	57,100.45	69%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,648.92	25,548.47	31%	57,100.45	69%
4228	F	IT INFO SYS AND INFR ENG II	1325	100%	88,251.35	43,150.26	49%	45,101.09	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,251.35	43,150.26	49%	45,101.09	51%
2880	F	PROGRAM MANAGER	1201	100%	105,781.63	53,676.50	51%	52,105.13	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,781.63	53,676.50	51%	52,105.13	49%
1266	F	PROGRAM MANAGER	1301	100%	108,234.32	53,124.64	49%	55,109.68	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	108,234.32	53,124.64	49%	55,109.68	51%
4031	F	BUSINESS ANALYST	1319	100%	90,032.77	43,920.55	49%	46,112.22	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,032.77	43,920.55	49%	46,112.22	51%
1326	F	LEGAL ASST	1060	100%	78,363.13	38,247.75	49%	40,115.38	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,363.13	38,247.75	49%	40,115.38	51%
0302	F	IT DATABASE ADMIN ANALYST II	1325	100%	80,583.47	39,465.56	49%	41,117.91	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,583.47	39,465.56	49%	41,117.91	51%
2600	F	GOVRNMTL AFFAIRS PRG MGR, ITD	1040	100%	141,095.54	68,965.22	49%	72,130.32	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	141,095.54	68,965.22	49%	72,130.32	51%
2808	F	IT INFO SECURITY ENGINEER I	1330	100%	99,998.46	48,866.74	49%	51,131.72	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	99,998.46	48,866.74	49%	51,131.72	51%
0027	F	IT SOFTWARE ENGINEER II	1050	100%	78,414.76	38,273.17	49%	40,141.59	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,414.76	38,273.17	49%	40,141.59	51%
2804	F	HUMAN RESOURCES PRG MGR	1505	100%	100,953.69	49,811.49	49%	51,142.20	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	100,953.69	49,811.49	49%	51,142.20	51%
6240	F	PROGRAM SPECIALIST	1050	100%	98,552.64	48,409.42	49%	50,143.22	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,552.64	48,409.42	49%	50,143.22	51%
0072	F	IT INFO SYS AND INFR ENG III	1325	100%	98,087.92	47,943.63	49%	50,144.29	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,087.92	47,943.63	49%	50,144.29	51%
1262	F	BUSINESS OPERATIONS SPEC	1201	100%	105,962.35	51,817.33	49%	54,145.02	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,962.35	51,817.33	49%	54,145.02	51%
4073	F	IT MANAGER IV	1301	100%	135,007.36	65,855.31	49%	69,152.05	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	135,007.36	65,855.31	49%	69,152.05	51%
3062	F	IT MANAGER III	1319	100%	120,187.95	59,023.31	49%	61,164.64	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	120,187.95	59,023.31	49%	61,164.64	51%
3475	F	BUSINESS OPERATIONS MGR	1105	100%	94,137.81	45,972.09	49%	48,165.72	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	94,137.81	45,972.09	49%	48,165.72	51%
6128	F	FINANCIAL TECHNICIAN	1401	100%	59,154.70	28,988.58	49%	30,166.12	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,154.70	28,988.58	49%	30,166.12	51%
2402	F	IT INFO SYS AND INFR ENG III	1325	100%	92,382.19	45,212.34	49%	47,169.85	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	92,382.19	45,212.34	49%	47,169.85	51%
0255	F	PROJECT MANAGER 1	1040	100%	93,389.40	38,215.62	41%	55,173.78	59%
		POSITION TOTALS --->	% OF FTP 1.00	100%	93,389.40	38,215.62	41%	55,173.78	59%
5045	F	PERFORMANCE DEV SPEC	1503	100%	96,099.95	46,913.31	49%	49,186.64	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,099.95	46,913.31	49%	49,186.64	51%
0219	F	MANAGEMENT ASSISTANT	1020	100%	78,647.13	38,456.49	49%	40,190.64	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,647.13	38,456.49	49%	40,190.64	51%
5015	F	FINANCIAL SPECIALIST	1401	100%	74,619.56	36,423.23	49%	38,196.33	51%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,619.56	36,423.23	49%	38,196.33	51%
3305	F	BUSINESS ANALYST	1105	100%	90,445.87	44,248.38	49%	46,197.49	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,445.87	44,248.38	49%	46,197.49	51%
6193	F	FINANCIAL TECHNICIAN	1401	100%	49,498.86	24,299.87	49%	25,198.99	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,498.86	24,299.87	49%	25,198.99	51%
1274	F	PUBLIC INFO SPEC	1050	100%	77,249.46	38,049.37	49%	39,200.09	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,249.46	38,049.37	49%	39,200.09	51%
1815	F	GRANTS/CNTRCTS OFCR	1201	100%	89,103.37	29,901.59	34%	59,201.78	66%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,103.37	29,901.59	34%	59,201.78	66%
1404	F	HUMAN RSRCS UNIT SUPV	1502	100%	102,322.04	44,106.34	43%	58,215.70	57%
		POSITION TOTALS --->	% OF FTP 1.00	100%	102,322.04	44,106.34	43%	58,215.70	57%
4219	F	CIVIL RTS CON CMP OF-ITD	1506	100%	82,752.16	40,528.13	49%	42,224.03	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,752.16	40,528.13	49%	42,224.03	51%
1407	F	HUMAN RESOURCE SPEC	1502	100%	68,242.55	22,015.36	32%	46,227.19	68%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,242.55	22,015.36	32%	46,227.19	68%
0384	F	FINANCIAL SPECIALIST, SR	1401	100%	78,414.76	38,182.16	49%	40,232.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,414.76	38,182.16	49%	40,232.60	51%
6202	F	PUBLIC INFO SPEC	1050	100%	80,704.78	39,464.96	49%	41,239.82	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,704.78	39,464.96	49%	41,239.82	51%
1970	F	PLANNER,TRANSP SR-PRGMNG	1805	100%	110,351.37	54,110.86	49%	56,240.51	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	110,351.37	54,110.86	49%	56,240.51	51%
4057	F	FINANCIAL SPECIALIST, PR	1030	100%	82,648.92	40,401.78	49%	42,247.14	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	40,401.78	49%	42,247.14	51%
0599	F	IT INFO SYS AND INFR ENG III	1325	100%	106,530.37	52,278.02	49%	54,252.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,530.37	52,278.02	49%	54,252.35	51%
0335	F	BUYER, SENIOR	1201	100%	74,438.84	20,184.18	27%	54,254.66	73%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	20,184.18	27%	54,254.66	73%
6300	F	IT SOFTWARE ENGINEER III	1325	100%	89,258.25	0.00	0%	89,258.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,258.25	0.00	0%	89,258.25	100%
9967	V	GROUP POSITION	1305	100%	12,261.29	0.00	0%	12,261.29	100%
			% OF FTP						
	03/23/2019	POSITION TOTALS --->	0.00	100%	12,261.29	0.00	0%	12,261.29	100%
0588	F	IT OPS & SUPPORT ANALYST II	1325	100%	80,583.47	39,311.23	49%	41,272.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,583.47	39,311.23	49%	41,272.24	51%
5175	F	IT DATABASE ADMIN ANALYST III	1325	100%	111,952.09	54,678.23	49%	57,273.86	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,952.09	54,678.23	49%	57,273.86	51%
3256	F	IT MANAGER II	0001000 1325	0%	0.00	52,276.93	0%	52,276.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,276.93	0%	52,276.93-	0%
2809	F	IT DATABASE ADMIN ANALYST III	1325	100%	106,659.43	52,363.51	49%	54,295.92	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,659.43	52,363.51	49%	54,295.92	51%
0006	F	HUMAN RESOURCE SPEC, SR	1502	100%	92,485.47	45,185.36	49%	47,300.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,485.47	45,185.36	49%	47,300.11	51%
6055	V	FINANCIAL SPECIALIST, SR	1401	100%	74,438.87	8,137.47	11%	66,301.40	89%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	1.00	100%	74,438.87	8,137.47	11%	66,301.40	89%
5158	F	ORGANIZATIONAL DEV SPEC	1503	100%	101,031.15	49,729.72	49%	51,301.43	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	101,031.15	49,729.72	49%	51,301.43	51%
3644	F	IT MANAGER IV	1301	100%	127,778.39	62,474.23	49%	65,304.16	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	127,778.39	62,474.23	49%	65,304.16	51%
9931	F	GROUP POSITION	1050	100%	12,678.49	6,362.43	50%	6,316.06	50%
		POSITION TOTALS --->	% OF FTP 0.00	100%	12,678.49	6,362.43	50%	6,316.06	50%
4090	F	DIRECTOR TRANS DEPT	1020	100%	273,636.71	131,319.33	48%	142,317.38	52%
		POSITION TOTALS --->	% OF FTP 1.00	100%	273,636.71	131,319.33	48%	142,317.38	52%
2936	F	FINANCIAL MANAGER	1030	100%	110,635.37	39,314.00	36%	71,321.37	64%
		POSITION TOTALS --->	% OF FTP 1.00	100%	110,635.37	39,314.00	36%	71,321.37	64%
2902	F	TRAINING & DEV MGR	1503	100%	104,361.66	51,038.63	49%	53,323.03	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	104,361.66	51,038.63	49%	53,323.03	51%
5053	F	PUBLIC INFO SPEC	1050	100%	62,216.24	31,886.82	51%	30,329.42	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,216.24	31,886.82	51%	30,329.42	49%
1853	F	RESEARCH ANLYST,SR	1805	100%	84,972.49	42,640.64	50%	42,331.85	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,972.49	42,640.64	50%	42,331.85	50%
1272	F	OFFICE SPECIALIST 2	1502	100%	53,552.24	26,209.80	49%	27,342.44	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,552.24	26,209.80	49%	27,342.44	51%
9913	V	GROUP POSITION	1330	100%	380.31	1,727.22	****	1,346.91-	////
07/23/2019		POSITION TOTALS --->	% OF FTP 0.00	100%	380.31	1,727.22	****	1,346.91-	////
0029	F	IT INFO SYS AND INFR ENG II	1325	100%	88,922.61	43,571.83	49%	45,350.78	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,922.61	43,571.83	49%	45,350.78	51%
0650	F	PROJECT COORDINATOR	1305	100%	74,438.84	37,087.92	50%	37,350.92	50%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	37,087.92	50%	37,350.92	50%
4301	F	IT OPS & SUPPORT ANALYST I	1325	100%	77,485.35	38,133.62	49%	39,351.73	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,485.35	38,133.62	49%	39,351.73	51%
5014	V	PROJECT MANAGER 2	1305	100%	111,590.64	52,231.52	47%	59,359.12	53%
			% OF FTP						
	12/02/2019	POSITION TOTALS --->	1.00	100%	111,590.64	52,231.52	47%	59,359.12	53%
3201	F	PROGRAM SPECIALIST	1316	100%	77,278.77	37,918.36	49%	39,360.41	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,278.77	37,918.36	49%	39,360.41	51%
1356	F	PROJECT MANAGER 1	1305	100%	93,130.90	45,767.43	49%	47,363.47	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,130.90	45,767.43	49%	47,363.47	51%
7002	F	PROGRAM MANAGER	1325	100%	109,447.75	54,084.10	49%	55,363.65	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,447.75	54,084.10	49%	55,363.65	51%
0253	F	EEO/DISADV BUS ENTRP PROG MGR	1506	100%	99,456.28	58,090.54	58%	41,365.74	42%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,456.28	58,090.54	58%	41,365.74	42%
1819	F	PROJECT MANAGER 1	1305	100%	93,156.72	45,790.94	49%	47,365.78	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,156.72	45,790.94	49%	47,365.78	51%
5055	V	PUBLIC INVLVMNT COOR	1050	100%	76,478.42	32,105.73	42%	44,372.69	58%
			% OF FTP						
	11/18/2019	POSITION TOTALS --->	1.00	100%	76,478.42	32,105.73	42%	44,372.69	58%
0944	F	STOREKEEPER	1201	100%	54,972.21	25,598.66	47%	29,373.55	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,972.21	25,598.66	47%	29,373.55	53%
0605	F	RESEARCH ANLYST,SR	1805	100%	84,972.49	42,591.46	50%	42,381.03	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,972.49	42,591.46	50%	42,381.03	50%
5060	F	IT SOFTWARE ENGINEER III	1325	100%	100,669.69	49,287.42	49%	51,382.27	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,669.69	49,287.42	49%	51,382.27	51%
5114	F	DATA COORDINATOR	1316	100%	78,853.67	38,471.24	49%	40,382.43	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,853.67	38,471.24	49%	40,382.43	51%
2802	F	IT INFO SECURITY ENGINEER II	1330	100%	114,792.05	56,409.50	49%	58,382.55	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,792.05	56,409.50	49%	58,382.55	51%
3525	F	CHIEF ADMIN OFFICER/DPTY DIR	1105	100%	186,587.55	91,202.31	49%	95,385.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	186,587.55	91,202.31	49%	95,385.24	51%
2404	F	IT OPS & SUPPORT ANALYST III	1325	100%	100,772.98	49,383.44	49%	51,389.54	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,772.98	49,383.44	49%	51,389.54	51%
9912	F	GROUP POSITION	1050	100%	16,045.02	7,649.86	48%	8,395.16	52%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,045.02	7,649.86	48%	8,395.16	52%
2630	F	PURCHASING AGENT	1201	100%	80,738.37	27,339.36	34%	53,399.01	66%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,738.37	27,339.36	34%	53,399.01	66%
0306	F	IT OPS & SUPPORT ANALYST II	1325	100%	90,833.13	44,429.25	49%	46,403.88	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,833.13	44,429.25	49%	46,403.88	51%
2565	F	IT INFO SECURITY ENGINEER II	1330	100%	92,614.54	45,209.16	49%	47,405.38	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,614.54	45,209.16	49%	47,405.38	51%
4056	F	BUSINESS SUPPORT MANAGER	1201	100%	112,442.63	55,035.03	49%	57,407.60	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,442.63	55,035.03	49%	57,407.60	51%
5004	F	FINANCIAL SPECIALIST, PR	1030	100%	82,648.92	40,240.77	49%	42,408.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	40,240.77	49%	42,408.15	51%
2405	F	IT MANAGER II	1325	100%	101,031.15	49,619.00	49%	51,412.15	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,031.15	49,619.00	49%	51,412.15	51%
0555	F	IT MANAGER II	1319	100%	112,003.71	54,579.67	49%	57,424.04	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,003.71	54,579.67	49%	57,424.04	51%
2400	F	IT SOFTWARE ENGINEER III	1325	100%	100,437.35	49,005.95	49%	51,431.40	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,437.35	49,005.95	49%	51,431.40	51%
4093	F	FINANCIAL SPECIALIST	1401	100%	67,287.31	32,855.26	49%	34,432.05	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,287.31	32,855.26	49%	34,432.05	51%
0166	F	FINANCIAL TECHNICIAN	1401	100%	49,860.27	24,427.20	49%	25,433.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	24,427.20	49%	25,433.07	51%
1666	V	IT INFO SYS AND INFR ENG II	1325	100%	74,438.87	0.00	0%	74,438.87	100%
			% OF FTP						
	09/08/2019	POSITION TOTALS --->	1.00	100%	74,438.87	0.00	0%	74,438.87	100%
2406	F	BUYER, SENIOR	1201	100%	72,812.31	36,353.81	50%	36,458.50	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,812.31	36,353.81	50%	36,458.50	50%
6381	F	OFFICE SPECIALIST 1	1201	100%	46,013.44	22,540.29	49%	23,473.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,013.44	22,540.29	49%	23,473.15	51%
1361	F	LEGAL ASST	1060	100%	69,817.44	34,344.22	49%	35,473.22	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	34,344.22	49%	35,473.22	51%
2158	F	SUPPLY OPERATIONS SUPV	1201	100%	74,697.01	37,218.28	50%	37,478.73	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,697.01	37,218.28	50%	37,478.73	50%
6343	F	FINANCIAL TECHNICIAN	1401	100%	44,891.69	18,403.76	41%	26,487.93	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	18,403.76	41%	26,487.93	59%
1912	F	HUMAN RESOURCE SPEC	1502	100%	74,025.75	36,533.38	49%	37,492.37	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,025.75	36,533.38	49%	37,492.37	51%
2670	F	IT INFO SYS AND INFR ENG III	1325	100%	94,912.36	46,419.98	49%	48,492.38	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,912.36	46,419.98	49%	48,492.38	51%
2360	F	IT OPS & SUPPORT TECHNICIAN	1201	100%	63,853.53	31,353.52	49%	32,500.01	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,853.53	31,353.52	49%	32,500.01	51%
5092	F	IT DIVISION ADMINISTRATOR, ITD	1301	100%	157,366.47	76,865.87	49%	80,500.60	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	157,366.47	76,865.87	49%	80,500.60	51%
6145	F	TECH RECORDS SPEC 1	1401	100%	69,404.36	33,902.32	49%	35,502.04	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,404.36	33,902.32	49%	35,502.04	51%
1852	F	FINANCIAL SPECIALIST, SR	1401	100%	77,072.23	37,567.33	49%	39,504.90	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,072.23	37,567.33	49%	39,504.90	51%
1261	F	FINANCIAL SPECIALIST, SR	1401	100%	83,526.68	41,017.10	49%	42,509.58	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,526.68	41,017.10	49%	42,509.58	51%
9928	V	GROUP POSITION	1105	100%	510.12	0.00	0%	510.12	100%
			% OF FTP						
	07/20/2018	POSITION TOTALS --->	0.00	100%	510.12	0.00	0%	510.12	100%
5039	F	FINANCIAL SPECIALIST, SR	1801	100%	92,898.55	45,384.61	49%	47,513.94	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,898.55	45,384.61	49%	47,513.94	51%
4701	F	PUBLIC AFFAIRS MANAGER, ITD	1050	100%	136,041.48	66,520.27	49%	69,521.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	136,041.48	66,520.27	49%	69,521.21	51%
0843	F	FINANCIAL SPECIALIST, PR	1030	100%	91,065.49	44,543.42	49%	46,522.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,065.49	44,543.42	49%	46,522.07	51%
0086	F	MAINT & OPERTNS SUPV	1201	100%	80,583.47	40,061.08	50%	40,522.39	50%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,583.47	40,061.08	50%	40,522.39	50%
2153	F	IT MANAGER II	1325	100%	114,533.86	56,010.76	49%	58,523.10	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	114,533.86	56,010.76	49%	58,523.10	51%
2000	F	MANAGEMENT ASSISTANT	1060	100%	89,206.60	43,672.86	49%	45,533.74	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,206.60	43,672.86	49%	45,533.74	51%
9001	F	IDAHO TRANSPORTATION BD	1010	100%	26,933.57	15,396.88	57%	11,536.69	43%
		POSITION TOTALS --->	% OF FTP 0.00	100%	26,933.57	15,396.88	57%	11,536.69	43%
5063	F	MAINT CRAFTSMAN SR	1201	100%	56,831.13	29,287.92	52%	27,543.21	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,831.13	29,287.92	52%	27,543.21	48%
1682	F	FINANCIAL SPECIALIST, SR	1805	100%	87,270.28	42,716.71	49%	44,553.57	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,270.28	42,716.71	49%	44,553.57	51%
4044	F	IT SOFTWARE ENGINEER III	1305	100%	122,227.57	59,671.34	49%	62,556.23	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	122,227.57	59,671.34	49%	62,556.23	51%
1271	F	ADMIN ASST 1	1401	100%	54,068.59	26,511.91	49%	27,556.68	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,068.59	26,511.91	49%	27,556.68	51%
6288	F	FINANCIAL SPECIALIST, SR	1401	100%	93,698.89	46,133.06	49%	47,565.83	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	93,698.89	46,133.06	49%	47,565.83	51%
6158	V	IT MANAGER IV	1301	100%	127,107.13	63,541.27	50%	63,565.86	50%
	12/13/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	127,107.13	63,541.27	50%	63,565.86	50%
3123	F	HUMAN RESOURCE SPEC	1502	100%	85,256.49	41,686.15	49%	43,570.34	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,256.49	41,686.15	49%	43,570.34	51%
5143	V	FINANCIAL SPECIALIST, PR	1401	100%	95,222.15	39,651.36	42%	55,570.79	58%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/24/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	95,222.15	39,651.36	42%	55,570.79	58%
1543	F	FINANCIAL MANAGER	1801	100%	102,709.32	7,120.85	7%	95,588.47	93%
		POSITION TOTALS --->	% OF FTP 1.00	100%	102,709.32	7,120.85	7%	95,588.47	93%
0178	F	IT OPS & SUPPORT ANALYST I	1319	100%	77,459.51	37,861.91	49%	39,597.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,459.51	37,861.91	49%	39,597.60	51%
0167	F	FINANCIAL TECHNICIAN	1401	100%	50,247.57	24,647.17	49%	25,600.40	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,247.57	24,647.17	49%	25,600.40	51%
6300	F	IT SOFTWARE ENGINEER III	0001000 1305	0%	0.00	43,601.85	0%	43,601.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,601.85	0%	43,601.85-	0%
6200	F	ECONOMIST, STAFF	1805	100%	96,771.23	47,165.20	49%	49,606.03	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,771.23	47,165.20	49%	49,606.03	51%
0645	F	STOREKEEPER	1201	100%	55,411.13	27,800.80	50%	27,610.33	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,411.13	27,800.80	50%	27,610.33	50%
6122	F	TECH RECORDS SPEC 1	1401	100%	63,931.00	31,316.55	49%	32,614.45	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,931.00	31,316.55	49%	32,614.45	51%
6400	F	IT MANAGER II	1305	100%	112,597.53	54,980.32	49%	57,617.21	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	112,597.53	54,980.32	49%	57,617.21	51%
2935	F	FINANCIAL MANAGER	1401	100%	106,840.16	52,213.00	49%	54,627.16	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	106,840.16	52,213.00	49%	54,627.16	51%
1971	F	FINANCIAL TECHNICIAN	1805	100%	52,054.79	25,424.44	49%	26,630.35	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,054.79	25,424.44	49%	26,630.35	51%
3258	F	PROJECT MANAGER 1	1319	100%	99,507.90	48,876.98	49%	50,630.92	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,507.90	48,876.98	49%	50,630.92	51%
5098	F	EXEC ASST/SEC TO THE BOARD	1020	100%	97,671.95	48,035.32	49%	49,636.63	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,671.95	48,035.32	49%	49,636.63	51%
2496	V	IT INFO SYS AND INFR ENG III	1325	100%	82,648.93	0.00	0%	82,648.93	100%
			% OF FTP						
	03/09/2019	POSITION TOTALS --->	1.00	100%	82,648.93	0.00	0%	82,648.93	100%
3370	V	IT INFO SYS AND INFR ENG III	1325	100%	82,648.93	0.00	0%	82,648.93	100%
			% OF FTP						
	10/06/2019	POSITION TOTALS --->	1.00	100%	82,648.93	0.00	0%	82,648.93	100%
4103	F	ECONOMIST	1805	100%	99,120.64	48,469.75	49%	50,650.89	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,120.64	48,469.75	49%	50,650.89	51%
0277	F	OFFICE SPECIALIST 2	1502	100%	47,846.51	22,184.33	46%	25,662.18	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,846.51	22,184.33	46%	25,662.18	54%
1911	F	FINANCIAL TECHNICIAN	1401	100%	58,173.63	28,510.38	49%	29,663.25	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,173.63	28,510.38	49%	29,663.25	51%
6186	F	ADMIN ASST 1	1505	100%	55,927.47	27,263.91	49%	28,663.56	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,927.47	27,263.91	49%	28,663.56	51%
2365	F	PRINTING SVCS COORD	1201	100%	84,559.41	41,892.46	50%	42,666.95	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,559.41	41,892.46	50%	42,666.95	50%
4071	F	FINANCIAL SPECIALIST, SR	1801	100%	83,345.98	40,675.69	49%	42,670.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,345.98	40,675.69	49%	42,670.29	51%
1429	F	IT INFO SYS AND INFR ENG III	1325	100%	112,829.88	55,159.14	49%	57,670.74	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,829.88	55,159.14	49%	57,670.74	51%
5021	F	IT SOFTWARE ENGINEER III	1325	100%	108,105.24	70,429.59	65%	37,675.65	35%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,105.24	70,429.59	65%	37,675.65	35%
0595	F	IT MANAGER IV	1301	100%	128,501.29	62,823.25	49%	65,678.04	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,501.29	62,823.25	49%	65,678.04	51%
2502	F	IT SOFTWARE ENGINEER III	1325	100%	97,261.76	47,577.02	49%	49,684.74	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,261.76	47,577.02	49%	49,684.74	51%
4533	V	IT SOFTWARE ENGINEER III	1310	100%	91,685.16	0.00	0%	91,685.16	100%
			% OF FTP						
	03/23/2019	POSITION TOTALS --->	1.00	100%	91,685.16	0.00	0%	91,685.16	100%
0067	F	LEGAL ASST	1060	100%	69,817.44	34,131.11	49%	35,686.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	34,131.11	49%	35,686.33	51%
1424	F	IT OPS & SUPPORT ANALYST I	1325	100%	95,531.97	46,840.19	49%	48,691.78	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,531.97	46,840.19	49%	48,691.78	51%
3505	F	CHIEF HR OFFICER/DPTY DIR	1501	100%	173,508.49	84,815.13	49%	88,693.36	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	173,508.49	84,815.13	49%	88,693.36	51%
6179	F	IT SOFTWARE ENGINEER III	1325	100%	83,681.61	40,973.58	49%	42,708.03	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,681.61	40,973.58	49%	42,708.03	51%
1820	F	IT OPS & SUPPORT SR TECHNICIAN	1325	100%	73,870.84	36,161.03	49%	37,709.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,870.84	36,161.03	49%	37,709.81	51%
9901	V	GROUP POSITION	1201	100%	9,731.62	0.00	0%	9,731.62	100%
			% OF FTP						
	02/01/2019	POSITION TOTALS --->	0.00	100%	9,731.62	0.00	0%	9,731.62	100%
5170	V	HUMAN RESOURCE SPEC	1502	100%	68,242.55	12,508.04	18%	55,734.51	82%
			% OF FTP						
	08/24/2019	POSITION TOTALS --->	1.00	100%	68,242.55	12,508.04	18%	55,734.51	82%
1818	F	IT DATABASE ADMIN ANALYST III	1319	100%	112,984.81	55,231.12	49%	57,753.69	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	112,984.81	55,231.12	49%	57,753.69	51%
2107	F	IT MANAGER III	1319	100%	124,680.25	60,919.53	49%	63,760.72	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	124,680.25	60,919.53	49%	63,760.72	51%
5089	F	IT INFO SYS AND INFR ENG III	1325	100%	87,425.19	42,663.79	49%	44,761.40	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,425.19	42,663.79	49%	44,761.40	51%
0500	F	BUSINESS ANALYST	1105	100%	85,953.56	42,189.80	49%	43,763.76	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,953.56	42,189.80	49%	43,763.76	51%
5022	F	AUTOMATED SYSTEM MGR	1310	100%	107,098.35	52,324.27	49%	54,774.08	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	107,098.35	52,324.27	49%	54,774.08	51%
6151	F	IT MANAGER II	1319	100%	112,984.81	55,204.10	49%	57,780.71	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	112,984.81	55,204.10	49%	57,780.71	51%
5179	F	FINANCIAL SPECIALIST, SR	1401	100%	85,540.48	41,745.20	49%	43,795.28	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,540.48	41,745.20	49%	43,795.28	51%
0316	F	IT DATABASE ADMIN ANALYST III	1325	100%	101,186.06	49,389.29	49%	51,796.77	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	101,186.06	49,389.29	49%	51,796.77	51%
4072	F	PROGRAM INFORMATION COOR	1401	100%	83,707.43	40,901.32	49%	42,806.11	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,707.43	40,901.32	49%	42,806.11	51%
4069	F	FINANCIAL SPECIALIST, SR	1401	100%	97,287.58	47,477.34	49%	49,810.24	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,287.58	47,477.34	49%	49,810.24	51%
9924	F	GROUP POSITION	1325	100%	5,743.98	6,567.89	****	823.91-	-14%
		POSITION TOTALS --->	% OF FTP 0.00	100%	5,743.98	6,567.89	****	823.91-	-14%
0106	F	IT OPS & SUPPORT ANALYST I	1325	100%	68,242.55	33,418.01	49%	34,824.54	51%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,242.55	33,418.01	49%	34,824.54	51%
5102	F	FINANCIAL SPECIALIST, PR	1401	100%	103,174.03	50,339.85	49%	52,834.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,174.03	50,339.85	49%	52,834.18	51%
1254	V	FINANCIAL TECHNICIAN	1401	100%	51,822.44	2,988.25	6%	48,834.19	94%
			% OF FTP						
	07/13/2019	POSITION TOTALS --->	1.00	100%	51,822.44	2,988.25	6%	48,834.19	94%
0301	F	FINANCIAL SPECIALIST	1401	100%	68,242.55	33,408.10	49%	34,834.45	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,242.55	33,408.10	49%	34,834.45	51%
2350	F	TELEVISION SPEC	1050	100%	95,583.59	46,745.56	49%	48,838.03	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,583.59	46,745.56	49%	48,838.03	51%
9957	V	GROUP POSITION	1305	100%	1,194.04	5,035.95	****	3,841.91-	////
			% OF FTP						
	08/16/2019	POSITION TOTALS --->	0.00	100%	1,194.04	5,035.95	****	3,841.91-	////
0131	F	IT INFO SYS AND INFR ENG III	1325	100%	105,136.19	51,271.66	49%	53,864.53	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,136.19	51,271.66	49%	53,864.53	51%
2403	F	IT SOFTWARE ENGINEER III	1310	100%	91,736.75	44,870.42	49%	46,866.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,736.75	44,870.42	49%	46,866.33	51%
3510	F	FINANCIAL OFFICER	1805	100%	143,914.51	72,046.45	50%	71,868.06	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,914.51	72,046.45	50%	71,868.06	50%
0488	F	IT INFO SECURITY ENGINEER II	1330	100%	95,764.33	46,892.13	49%	48,872.20	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,764.33	46,892.13	49%	48,872.20	51%
9936	F	GROUP POSITION	1401	100%	26,897.37	12,022.11	45%	14,875.26	55%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	26,897.37	12,022.11	45%	14,875.26	55%
6349	F	IT INFO SYS AND INFR ENG II	1325	100%	83,759.06	40,877.94	49%	42,881.12	51%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,759.06	40,877.94	49%	42,881.12	51%
5072	F	IT INFO SYS AND INFR ENG III	1325	100%	93,802.18	45,910.89	49%	47,891.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,802.18	45,910.89	49%	47,891.29	51%
4055	F	TRANSP LEGIS/PLCY SPEC	1040	100%	129,198.36	63,306.66	49%	65,891.70	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	129,198.36	63,306.66	49%	65,891.70	51%
0047	V	BUYER	1201	100%	61,788.11	30,876.83	50%	30,911.28	50%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	1.00	100%	61,788.11	30,876.83	50%	30,911.28	50%
1894	F	IT MANAGER II	1325	100%	117,451.26	57,539.77	49%	59,911.49	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,451.26	57,539.77	49%	59,911.49	51%
5012	F	CIVIL RTS CON CMP OF-ITD	1507	100%	89,722.96	52,806.48	59%	36,916.48	41%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,722.96	52,806.48	59%	36,916.48	41%
0161	F	IT MANAGER IV	1301	100%	121,143.21	59,222.02	49%	61,921.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,143.21	59,222.02	49%	61,921.19	51%
0075	F	MANAGEMENT ASSISTANT	1105	100%	59,162.92	23,239.58	39%	35,923.34	61%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	23,239.58	39%	35,923.34	61%
6421	V	PROJECT MANAGER 1	0001000 1502	0%	0.00	22,924.51	0%	22,924.51-	0%
			% OF FTP						
	09/06/2019	POSITION TOTALS --->	0.00	0%	0.00	22,924.51	0%	22,924.51-	0%
5017	F	PROJECT MANAGER 2	1305	100%	115,773.12	56,839.12	49%	58,934.00	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,773.12	56,839.12	49%	58,934.00	51%
6422	F	HUMAN RSRCS UNIT SUPV	1502	100%	102,347.86	50,402.53	49%	51,945.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,347.86	50,402.53	49%	51,945.33	51%
0920	V	PROGRAM SPECIALIST	1040	100%	78,956.94	6,010.81	8%	72,946.13	92%

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BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/13/2019	POSITION TOTALS --->	1.00	100%	78,956.94	6,010.81	8%	72,946.13	92%
4089	F	STOREKEEPER	1201	100%	55,927.47	6,979.48	12%	48,947.99	88%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,927.47	6,979.48	12%	48,947.99	88%
3405	F	AUTOMATED SYSTEM MGR	1401	100%	125,119.17	61,161.48	49%	63,957.69	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,119.17	61,161.48	49%	63,957.69	51%
3500	F	FINANCIAL EXECUTIVE OFCR	1401	100%	156,177.96	76,216.77	49%	79,961.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	156,177.96	76,216.77	49%	79,961.19	51%
0042	V	MAINT CRAFTSMAN	1201	100%	38,963.18	0.00	0%	38,963.18	100%
			% OF FTP						
	06/05/2019	POSITION TOTALS --->	1.00	100%	38,963.18	0.00	0%	38,963.18	100%
4830	F	IT MANAGER IV	1301	100%	125,196.61	61,231.79	49%	63,964.82	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,196.61	61,231.79	49%	63,964.82	51%
0526	F	IT OPS & SUPPORT SR TECHNICIAN	1325	100%	66,332.05	32,365.10	49%	33,966.95	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,332.05	32,365.10	49%	33,966.95	51%
5019	F	IT INFO SYS AND INFR ENG III	1305	100%	91,736.75	44,767.46	49%	46,969.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,736.75	44,767.46	49%	46,969.29	51%
6307	F	TECH RECORDS SPEC 1	1401	100%	54,894.78	26,914.36	49%	27,980.42	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,894.78	26,914.36	49%	27,980.42	51%
6341	F	FINANCIAL TECHNICIAN	1401	100%	62,691.73	30,707.11	49%	31,984.62	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,691.73	30,707.11	49%	31,984.62	51%
2171	F	MAINT CRAFTSMAN	1201	100%	44,619.28	22,627.59	51%	21,991.69	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,619.28	22,627.59	51%	21,991.69	49%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFA

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS --->	% OF FTP 195.00		17,924,083.37	8,356,489.49	47%	9,567,593.88	53%
		** BUDGET UNIT TOTALS --->	% OF FTP 195.00		17,924,083.37	8,356,489.49	47%	9,567,593.88	53%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9817	V	GROUP POSITION	4105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/08/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9914	V	GROUP POSITION	4101	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/05/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9915	V	GROUP POSITION	4705	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/15/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9922	V	GROUP POSITION	4101	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/31/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9934	V	GROUP POSITION	4701	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/10/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9955	V	GROUP POSITION	4701	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/13/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9984	V	GROUP POSITION	4810	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/07/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
6218	F	PORT-OF-ENTRY INSPCTR	4964	100%	62,485.20	31,478.97	50%	31,006.23	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,485.20	31,478.97	50%	31,006.23	50%
6132	F	TECH RECORDS SPEC 2	4703	100%	58,741.62	28,732.64	49%	30,008.98	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,741.62	28,732.64	49%	30,008.98	51%
6228	F	OFFICE SPECIALIST 2	4820	100%	32,833.46	14,821.97	45%	18,011.49	55%
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	32,833.46	14,821.97	45%	18,011.49	55%
6110	F	PORT-OF-ENTRY INSPCTR	4961	100%	61,943.01	30,922.90	50%	31,020.11	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,943.01	30,922.90	50%	31,020.11	50%
6130	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4715	0%	0.00	25,028.92	0%	25,028.92-	0%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,028.92	0%	25,028.92-	0%
6199	F	PROJECT COORDINATOR	4713	100%	84,223.77	41,188.52	49%	43,035.25	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,223.77	41,188.52	49%	43,035.25	51%
6238	F	TECH RECORDS SPEC 1	4820	100%	33,014.18	14,973.30	45%	18,040.88	55%
		POSITION TOTALS --->	% OF FTP 0.50	100%	33,014.18	14,973.30	45%	18,040.88	55%
0304	F	ADMIN ASST 1	4105	100%	49,369.75	22,315.03	45%	27,054.72	55%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	22,315.03	45%	27,054.72	55%
6326	F	TECH RECORDS SPEC 1	4726	100%	63,079.00	7,021.46	11%	56,057.54	89%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,079.00	7,021.46	11%	56,057.54	89%
6388	F	PROJECT COORDINATOR	4717	100%	84,094.68	41,034.66	49%	43,060.02	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,094.68	41,034.66	49%	43,060.02	51%
6350	F	MOTOR VEHICLE PRGM SUPV	4815	100%	74,851.91	36,790.16	49%	38,061.75	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,851.91	36,790.16	49%	38,061.75	51%
6123	F	PROGRAM MANAGER	4901	100%	121,814.47	59,743.31	49%	62,071.16	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	121,814.47	59,743.31	49%	62,071.16	51%
6183	F	TECH RECORDS SPEC 1	4830	100%	50,247.57	19,173.39	38%	31,074.18	62%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,247.57	19,173.39	38%	31,074.18	62%
6170	F	PORT-OF-ENTRY INSPCTR	4963	100%	52,409.30	21,334.10	41%	31,075.20	59%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,409.30	21,334.10	41%	31,075.20	59%
6124	F	PORT-OF-ENTRY INSPCTR	4965	100%	48,104.69	25,023.54	52%	23,081.15	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	48,104.69	25,023.54	52%	23,081.15	48%
0112	F	TECH RECORDS SPEC 2	4703	100%	72,709.03	35,626.70	49%	37,082.33	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,709.03	35,626.70	49%	37,082.33	51%
6191	F	TECH RECORDS SPEC 1	4905	100%	56,882.73	27,799.30	49%	29,083.43	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,882.73	27,799.30	49%	29,083.43	51%
6399	F	TECHNICAL WRITER	4715	100%	69,817.44	20,732.77	30%	49,084.67	70%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	20,732.77	30%	49,084.67	70%
6223	F	HEARING OFFICER	4725	100%	90,161.87	44,070.55	49%	46,091.32	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,161.87	44,070.55	49%	46,091.32	51%
6306	F	TECH RECORDS SPEC 1	4723	100%	53,164.98	26,069.16	49%	27,095.82	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,164.98	26,069.16	49%	27,095.82	51%
6152	F	TECH RECORDS SPEC 1	4820	100%	70,617.78	34,521.21	49%	36,096.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,617.78	34,521.21	49%	36,096.57	51%
6282	F	PORT-OF-ENTRY INSPTR, SR	4966	100%	65,944.78	32,842.82	50%	33,101.96	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,944.78	32,842.82	50%	33,101.96	50%
6257	F	PROJECT COORDINATOR	0004000 4715	0%	0.00	39,104.83	0%	39,104.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,104.83	0%	39,104.83-	0%
6386	F	TECH RECORDS SPEC 1	4815	100%	54,300.96	19,188.61	35%	35,112.35	65%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,300.96	19,188.61	35%	35,112.35	65%
6274	F	TECH RECORDS SPEC 1	4815	100%	49,369.75	24,249.89	49%	25,119.86	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	24,249.89	49%	25,119.86	51%
6405	F	MOTOR VEHICLE PRGM SUPV	4830	100%	74,851.91	36,730.95	49%	38,120.96	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	36,730.95	49%	38,120.96	51%
6115	F	PORT-OF-ENTRY INSPCTR	4964	100%	56,211.47	28,088.28	50%	28,123.19	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,211.47	28,088.28	50%	28,123.19	50%
6246	F	PROGRAM MANAGER	0004000 4701	0%	0.00	55,126.98	0%	55,126.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	55,126.98	0%	55,126.98-	0%
6192	F	TECH RECORDS SPEC 1	4820	100%	49,369.75	5,237.27	11%	44,132.48	89%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	5,237.27	11%	44,132.48	89%
6304	F	ADMIN ASST 1	4105	100%	59,516.16	30,381.23	51%	29,134.93	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,516.16	30,381.23	51%	29,134.93	49%
6242	F	PORT-OF-ENTRY INSPCTR	4963	100%	56,185.67	28,047.49	50%	28,138.18	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,185.67	28,047.49	50%	28,138.18	50%
9930	V	GROUP POSITION	4820	100%	7,140.40	0.00	0%	7,140.40	100%
	12/29/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	7,140.40	0.00	0%	7,140.40	100%
6176	F	MANAGEMENT ASSISTANT	4105	100%	84,352.86	41,212.41	49%	43,140.45	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,352.86	41,212.41	49%	43,140.45	51%
6372	F	TECH RECORDS SPEC 1	4723	100%	70,617.78	34,475.10	49%	36,142.68	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,617.78	34,475.10	49%	36,142.68	51%
9814	F	GROUP POSITION	4825	100%	1,225.72	3,371.21	****	2,145.49-	////
		POSITION TOTALS --->	% OF FTP 0.00	100%	1,225.72	3,371.21	****	2,145.49-	////
6190	F	TECH RECORDS SPEC 1	4962	100%	49,369.75	24,219.39	49%	25,150.36	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	24,219.39	49%	25,150.36	51%
6329	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	18,153.53	0%	18,153.53-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,153.53	0%	18,153.53-	0%
6338	F	PORT-OF-ENTRY INSPCTR	4961	100%	56,185.67	28,031.68	50%	28,153.99	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	28,031.68	50%	28,153.99	50%
6270	F	TECH RECORDS SPEC 1	4905	100%	55,850.02	26,694.74	48%	29,155.28	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,850.02	26,694.74	48%	29,155.28	52%
6387	F	PROJECT COORDINATOR	0004000 4715	0%	0.00	25,158.02	0%	25,158.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,158.02	0%	25,158.02-	0%
9943	V	GROUP POSITION	4820	100%	7,165.94	0.00	0%	7,165.94	100%
			% OF FTP						
	09/08/2018	POSITION TOTALS --->	0.00	100%	7,165.94	0.00	0%	7,165.94	100%
6374	F	PROGRAM MANAGER	4721	100%	91,168.76	0.00	0%	91,168.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,168.76	0.00	0%	91,168.76	100%
6212	F	TECH RECORDS SPEC 1	4905	100%	53,371.50	26,200.29	49%	27,171.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,371.50	26,200.29	49%	27,171.21	51%
6323	F	PROGRAM SPECIALIST	4722	100%	74,774.47	36,601.71	49%	38,172.76	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,774.47	36,601.71	49%	38,172.76	51%
6265	F	GRANTS/CNTRCTS OFCR	4105	100%	76,684.98	37,511.98	49%	39,173.00	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,684.98	37,511.98	49%	39,173.00	51%
6230	F	TECH RECORDS SPEC 1	4815	100%	49,498.86	24,317.62	49%	25,181.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,317.62	49%	25,181.24	51%
6342	F	PORT-OF-ENTRY INSPCTR	4963	100%	56,185.67	28,004.30	50%	28,181.37	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	28,004.30	50%	28,181.37	50%
6198	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	72,709.03	35,525.07	49%	37,183.96	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,709.03	35,525.07	49%	37,183.96	51%
6203	F	TECH RECORDS SPEC 1	4905	100%	49,498.86	24,312.72	49%	25,186.14	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,312.72	49%	25,186.14	51%
6345	F	MOTOR VEHICLE INVSTGR	4810	100%	62,278.64	31,086.46	50%	31,192.18	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,278.64	31,086.46	50%	31,192.18	50%
6369	F	MOTOR VEHICLE PRGM SUPV	4715	100%	84,714.31	41,516.50	49%	43,197.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,714.31	41,516.50	49%	43,197.81	51%
6310	F	PORT-OF-ENTRY INSPCTR	4966	100%	56,185.67	27,987.05	50%	28,198.62	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	27,987.05	50%	28,198.62	50%
9919	F	GROUP POSITION	4105	100%	41,608.89	19,400.16	47%	22,208.73	53%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	41,608.89	19,400.16	47%	22,208.73	53%
5169	F	ELECTRONICS DIG EQUIP SP	4969	100%	70,514.52	36,304.27	51%	34,210.25	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,514.52	36,304.27	51%	34,210.25	49%
6377	F	TECH RECORDS SPEC 1	4820	100%	49,498.86	24,282.21	49%	25,216.65	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,282.21	49%	25,216.65	51%
6401	F	TECH RECORDS SPEC 1	4815	100%	49,498.86	24,276.12	49%	25,222.74	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,276.12	49%	25,222.74	51%
6333	F	PORT-OF-ENTRY INSPCTR	4965	100%	74,232.30	38,003.21	51%	36,229.09	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,232.30	38,003.21	51%	36,229.09	49%
6318	F	PORT-OF-ENTRY INSPCTR	4966	100%	75,833.00	37,599.94	50%	38,233.06	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,833.00	37,599.94	50%	38,233.06	50%
6163	F	TECH RECORDS SPEC 1	4723	100%	57,140.91	27,903.42	49%	29,237.49	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,140.91	27,903.42	49%	29,237.49	51%
6363	F	TECH RECORDS SPEC 1	4724	100%	55,462.76	27,219.54	49%	28,243.22	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,462.76	27,219.54	49%	28,243.22	51%
9971	V	GROUP POSITION	4723	100%	7,580.00	5,334.10	70%	2,245.90	30%
			% OF FTP						
	08/21/2019	POSITION TOTALS --->	0.00	100%	7,580.00	5,334.10	70%	2,245.90	30%
6127	F	TECH RECORDS SPEC 1	4969	100%	50,247.57	0.00	0%	50,247.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	0.00	0%	50,247.57	100%
6135	F	MOTOR VEHICLE INVSTGR	4810	100%	62,252.82	31,004.56	50%	31,248.26	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,252.82	31,004.56	50%	31,248.26	50%
6315	F	TECH RECORDS SPEC 1	4965	100%	49,498.86	24,243.51	49%	25,255.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,243.51	49%	25,255.35	51%
6255	F	TECH RECORDS SPEC 1	4825	100%	61,271.76	30,014.28	49%	31,257.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,271.76	30,014.28	49%	31,257.48	51%
6185	F	PORT-OF-ENTRY INSPCTR	4963	100%	56,185.67	27,921.83	50%	28,263.84	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	27,921.83	50%	28,263.84	50%
6168	F	TECH RECORDS SPEC 1	4810	100%	49,369.75	23,099.64	47%	26,270.11	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	23,099.64	47%	26,270.11	53%
6153	F	TECH RECORDS SPEC 1	4702	100%	55,462.76	27,189.01	49%	28,273.75	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,462.76	27,189.01	49%	28,273.75	51%
6169	F	TECH RECORDS SPEC 1	4702	100%	51,564.27	25,289.03	49%	26,275.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,564.27	25,289.03	49%	26,275.24	51%
1050	F	TECH RECORDS SPEC 2	4703	100%	57,476.55	28,201.26	49%	29,275.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,476.55	28,201.26	49%	29,275.29	51%
6308	F	PORT-OF-ENTRY INSPCTR	4965	100%	61,220.12	30,944.72	51%	30,275.40	49%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,220.12	30,944.72	51%	30,275.40	49%
6234	F	PROJECT COORDINATOR	4715	100%	79,008.57	38,723.88	49%	40,284.69	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,008.57	38,723.88	49%	40,284.69	51%
6364	F	TECH RECORDS SPEC 1	4966	100%	49,498.86	24,204.67	49%	25,294.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,204.67	49%	25,294.19	51%
6227	F	PORT-OF-ENTRY INSPCTR	4965	100%	67,648.75	34,345.44	51%	33,303.31	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,648.75	34,345.44	51%	33,303.31	49%
6360	F	TECH RECORDS SPEC 1	4825	100%	56,392.21	29,084.93	52%	27,307.28	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,392.21	29,084.93	52%	27,307.28	48%
6105	F	PORT-OF-ENTRY INSPCTR	4962	100%	61,581.56	31,267.85	51%	30,313.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,581.56	31,267.85	51%	30,313.71	49%
6182	F	TECH RECORDS SPEC 1	0004000 4702	0%	0.00	19,315.90	0%	19,315.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,315.90	0%	19,315.90-	0%
6346	F	MOTOR VEHICLE INVSTGR	4810	100%	62,278.64	30,960.35	50%	31,318.29	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,278.64	30,960.35	50%	31,318.29	50%
6402	F	PORT-OF-ENTRY INSPCTR	4966	100%	66,228.79	32,906.42	50%	33,322.37	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,228.79	32,906.42	50%	33,322.37	50%
6181	F	TECH RECORDS SPEC 1	4815	100%	44,891.69	23,568.94	53%	21,322.75	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	23,568.94	53%	21,322.75	47%
6277	F	TECH RECORDS SPEC 1	4905	100%	57,450.72	28,126.69	49%	29,324.03	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,450.72	28,126.69	49%	29,324.03	51%
6309	F	PORT-OF-ENTRY INSPCTR	4961	100%	56,624.55	28,300.22	50%	28,324.33	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,624.55	28,300.22	50%	28,324.33	50%
6319	F	PORT-OF-ENTRY INSPCTR	4962	100%	56,624.55	28,300.22	50%	28,324.33	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,624.55	28,300.22	50%	28,324.33	50%
6387	F	PROJECT COORDINATOR	0004000 4717	0%	0.00	11,328.98	0%	11,328.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,328.98	0%	11,328.98-	0%
6411	F	PORT-OF-ENTRY INSPCTR	4966	100%	77,769.32	38,436.32	49%	39,333.00	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,769.32	38,436.32	49%	39,333.00	51%
6101	F	HEARING OFFICER	4725	100%	106,194.72	51,861.31	49%	54,333.41	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,194.72	51,861.31	49%	54,333.41	51%
6217	F	PORT-OF-ENTRY INSPCTR	4963	100%	55,772.56	28,438.62	51%	27,333.94	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,438.62	51%	27,333.94	49%
6284	F	TECH RECORDS SPEC 2	4703	100%	63,285.57	30,947.36	49%	32,338.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	30,947.36	49%	32,338.21	51%
6337	F	TECH RECORDS SPEC 1	0004000 4702	0%	0.00	19,341.31	0%	19,341.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,341.31	0%	19,341.31-	0%
6419	F	PORT-OF-ENTRY INSPCTR	4963	100%	60,445.58	30,103.45	50%	30,342.13	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,445.58	30,103.45	50%	30,342.13	50%
6233	F	PORT-OF-ENTRY INSPCTR	4962	100%	57,528.19	29,183.30	51%	28,344.89	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,528.19	29,183.30	51%	28,344.89	49%
6192	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	12,346.01	0%	12,346.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,346.01	0%	12,346.01-	0%
6156	F	TECH RECORDS SPEC 1	4969	100%	70,617.78	34,265.00	49%	36,352.78	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,617.78	34,265.00	49%	36,352.78	51%
6385	F	MOTOR VEHICLE PRGM SUPV	4723	100%	75,265.01	36,904.83	49%	38,360.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,265.01	36,904.83	49%	38,360.18	51%
6173	F	PORT-OF-ENTRY INSPCTR	4963	100%	55,720.93	28,359.35	51%	27,361.58	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,720.93	28,359.35	51%	27,361.58	49%
9980	V	TEMPORARY EMPLOYEES	4810	100%	3,852.15	12,219.37	****	8,367.22-	////
			% OF FTP						
	11/01/2019	POSITION TOTALS --->	0.00	100%	3,852.15	12,219.37	****	8,367.22-	////
6160	V	TECH RECORDS SPEC 1	4905	100%	49,369.75	0.00	0%	49,369.75	100%
			% OF FTP						
	11/07/2019	POSITION TOTALS --->	1.00	100%	49,369.75	0.00	0%	49,369.75	100%
6305	F	TECH RECORDS SPEC 1	4810	100%	49,860.27	24,489.55	49%	25,370.72	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	24,489.55	49%	25,370.72	51%
6121	F	PROGRAM SPECIALIST	4722	100%	92,795.28	45,421.58	49%	47,373.70	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,795.28	45,421.58	49%	47,373.70	51%
6171	F	PORT-OF-ENTRY INSPCTR	4966	100%	55,772.56	28,388.03	51%	27,384.53	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,388.03	51%	27,384.53	49%
6119	F	PROGRAM SPECIALIST	4722	100%	98,397.74	48,010.75	49%	50,386.99	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,397.74	48,010.75	49%	50,386.99	51%
6340	F	TECH RECORDS SPEC 2	4903	100%	71,185.78	34,797.91	49%	36,387.87	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,185.78	34,797.91	49%	36,387.87	51%
6253	F	PROGRAM MANAGER	0004000 4721	0%	0.00	56,393.12	0%	56,393.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,393.12	0%	56,393.12-	0%
6365	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	62,743.37	9,349.52	15%	53,393.85	85%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,743.37	9,349.52	15%	53,393.85	85%
9949	V	GROUP POSITION	4105	100%	7,395.95	0.00	0%	7,395.95	100%
	10/12/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	7,395.95	0.00	0%	7,395.95	100%
6248	F	PROGRAM MANAGER	4717	100%	113,397.88	0.00	0%	113,397.88	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	113,397.88	0.00	0%	113,397.88	100%
6290	F	TECH RECORDS SPEC 1	4825	100%	49,369.75	24,957.72	51%	24,412.03	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	24,957.72	51%	24,412.03	49%
6204	F	BUSINESS ANALYST	4722	100%	114,895.32	56,482.37	49%	58,412.95	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	114,895.32	56,482.37	49%	58,412.95	51%
6312	F	PORT-OF-ENTRY INSPCTR	4964	100%	74,232.30	36,815.00	50%	37,417.30	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,232.30	36,815.00	50%	37,417.30	50%
6329	F	TECH RECORDS SPEC 1	4726	100%	49,498.86	6,074.23	12%	43,424.63	88%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,498.86	6,074.23	12%	43,424.63	88%
6215	F	PORT-OF-ENTRY INSPTR, SR	4964	100%	68,371.65	33,943.70	50%	34,427.95	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,371.65	33,943.70	50%	34,427.95	50%
6138	F	TECH RECORDS SPEC 1	4825	100%	49,860.27	24,427.19	49%	25,433.08	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,860.27	24,427.19	49%	25,433.08	51%
6112	V	MOTOR VEHICLE PRGM SUPV	4825	100%	75,471.55	34,024.41	45%	41,447.14	55%
	11/30/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	75,471.55	34,024.41	45%	41,447.14	55%
6205	F	TRAINING SPEC	4715	100%	77,330.42	37,878.80	49%	39,451.62	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,330.42	37,878.80	49%	39,451.62	51%
6311	F	PORT-OF-ENTRY INSPCTR	4962	100%	62,536.82	31,081.23	50%	31,455.59	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,536.82	31,081.23	50%	31,455.59	50%
6413	F	PORT-OF-ENTRY INSPCTR	4962	100%	55,772.56	28,316.83	51%	27,455.73	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,316.83	51%	27,455.73	49%
6412	F	TECH RECORDS SPEC 1	4815	100%	44,891.69	20,428.60	46%	24,463.09	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	20,428.60	46%	24,463.09	54%
6420	F	PORT-OF-ENTRY INSPCTR	4963	100%	61,710.66	31,245.82	51%	30,464.84	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,710.66	31,245.82	51%	30,464.84	49%
6375	F	TECH RECORDS SPEC 2	4703	100%	57,657.27	28,190.32	49%	29,466.95	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,657.27	28,190.32	49%	29,466.95	51%
6266	V	TECH RECORDS SPEC 1	4815	100%	49,369.75	18,900.72	38%	30,469.03	62%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	1.00	100%	49,369.75	18,900.72	38%	30,469.03	62%
6268	F	TECH RECORDS SPEC 1	4723	100%	55,850.02	27,377.83	49%	28,472.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,850.02	27,377.83	49%	28,472.19	51%
6281	F	TECH RECORDS SPEC 1	4723	100%	55,850.02	27,377.83	49%	28,472.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,850.02	27,377.83	49%	28,472.19	51%
6368	F	TECH RECORDS SPEC 2	4703	100%	52,409.30	5,935.37	11%	46,473.93	89%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,409.30	5,935.37	11%	46,473.93	89%
6196	F	TECH RECORDS SPEC 1	4726	100%	69,662.53	5,188.06	7%	64,474.47	93%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,662.53	5,188.06	7%	64,474.47	93%
6303	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	61,788.11	12,311.84	20%	49,476.27	80%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	12,311.84	20%	49,476.27	80%
6222	F	PORT-OF-ENTRY INSPCTR	4965	100%	56,624.55	28,144.27	50%	28,480.28	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,624.55	28,144.27	50%	28,480.28	50%
6137	F	PROGRAM SPECIALIST TECHNICIAN	4715	100%	61,788.11	30,302.60	49%	31,485.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,302.60	49%	31,485.51	51%
6406	F	TECH RECORDS SPEC 1	4830	100%	50,247.57	20,759.03	41%	29,488.54	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	20,759.03	41%	29,488.54	59%
6366	F	PROGRAM SPECIALIST	4722	100%	67,700.39	33,210.24	49%	34,490.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,700.39	33,210.24	49%	34,490.15	51%
6139	F	PROJECT COORDINATOR	4717	100%	77,278.77	37,782.50	49%	39,496.27	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,278.77	37,782.50	49%	39,496.27	51%
9954	V	GROUP POSITION	4830	100%	1,310.93	9,807.38	****	8,496.45-	////
			% OF FTP						
	11/01/2019	POSITION TOTALS --->	0.00	100%	1,310.93	9,807.38	****	8,496.45-	////
6109	F	TECH RECORDS SPEC 2	4903	100%	77,227.16	37,730.05	49%	39,497.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,227.16	37,730.05	49%	39,497.11	51%
6370	F	TECH RECORDS SPEC 1	4825	100%	49,860.27	21,356.16	43%	28,504.11	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	21,356.16	43%	28,504.11	57%
6273	F	PORT-OF-ENTRY INSPCTR	4963	100%	55,772.56	28,265.01	51%	27,507.55	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,265.01	51%	27,507.55	49%
6159	F	PORT-OF-ENTRY AREA SUPV	4963	100%	86,340.83	42,831.32	50%	43,509.51	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,340.83	42,831.32	50%	43,509.51	50%
6214	F	PORT-OF-ENTRY INSPCTR	4963	100%	58,147.80	29,634.03	51%	28,513.77	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,147.80	29,634.03	51%	28,513.77	49%
6178	F	PROGRAM SPECIALIST TECHNICIAN	4715	100%	61,788.11	30,253.36	49%	31,534.75	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,253.36	49%	31,534.75	51%
6272	V	PORT-OF-ENTRY INSPCTR	4964	100%	65,944.78	20,407.06	31%	45,537.72	69%
			% OF FTP						
	09/19/2019	POSITION TOTALS --->	1.00	100%	65,944.78	20,407.06	31%	45,537.72	69%
6280	F	TECH RECORDS SPEC 1	4830	100%	57,734.72	28,195.76	49%	29,538.96	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,734.72	28,195.76	49%	29,538.96	51%
6224	F	PORT-OF-ENTRY INSPCTR	4964	100%	72,528.33	35,985.28	50%	36,543.05	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,528.33	35,985.28	50%	36,543.05	50%
6322	F	PROGRAM SPECIALIST	4715	100%	67,700.39	33,153.83	49%	34,546.56	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,700.39	33,153.83	49%	34,546.56	51%
9950	V	GROUP POSITION	4815	100%	1,225.72	1,782.34	****	556.62-	-45%
			% OF FTP						
	07/05/2019	POSITION TOTALS --->	0.00	100%	1,225.72	1,782.34	****	556.62-	-45%
6410	F	PORT-OF-ENTRY INSPCTR	4963	100%	55,772.56	28,215.22	51%	27,557.34	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,215.22	51%	27,557.34	49%
6260	F	TECH RECORDS SPEC 1	4825	100%	61,762.30	30,204.95	49%	31,557.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,762.30	30,204.95	49%	31,557.35	51%
9944	V	GROUP POSITION	4825	100%	14,152.00	3,586.90	25%	10,565.10	75%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	100%	14,152.00	3,586.90	25%	10,565.10	75%
6211	F	PROJECT COORDINATOR	4717	100%	75,445.72	36,880.57	49%	38,565.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,445.72	36,880.57	49%	38,565.15	51%
6127	F	TECH RECORDS SPEC 1	0004000 4961	0%	0.00	24,565.26	0%	24,565.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,565.26	0%	24,565.26-	0%
6221	F	PROGRAM SPECIALIST	4724	100%	93,182.55	45,615.39	49%	47,567.16	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,182.55	45,615.39	49%	47,567.16	51%
6180	F	TECH RECORDS SPEC 2	4703	100%	55,720.97	2,153.65	4%	53,567.32	96%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,720.97	2,153.65	4%	53,567.32	96%
6111	F	TECH RECORDS SPEC 1	4820	100%	49,369.75	24,801.96	50%	24,567.79	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	24,801.96	50%	24,567.79	50%
6417	F	PORT-OF-ENTRY INSPCTR	4961	100%	63,285.57	31,713.93	50%	31,571.64	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	31,713.93	50%	31,571.64	50%
6246	F	PROGRAM MANAGER	4801	100%	112,571.70	0.00	0%	112,571.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,571.70	0.00	0%	112,571.70	100%
1315	F	PROGRAM SPECIALIST TECHNICIAN	4705	100%	61,788.11	30,212.99	49%	31,575.12	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,212.99	49%	31,575.12	51%
9946	V	GROUP POSITION	4825	100%	1,225.72	9,806.18	****	8,580.46-	////
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	0.00	100%	1,225.72	9,806.18	****	8,580.46-	////
6140	F	MOTOR VEHICLE INVSTGR	4810	100%	80,144.55	39,562.85	49%	40,581.70	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,144.55	39,562.85	49%	40,581.70	51%
6167	F	PORT-OF-ENTRY INSPCTR	4964	100%	48,104.69	24,514.20	51%	23,590.49	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,104.69	24,514.20	51%	23,590.49	49%
6316	F	PORT-OF-ENTRY INSPCTR	4965	100%	61,710.66	31,117.26	50%	30,593.40	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,710.66	31,117.26	50%	30,593.40	50%
6126	F	TECH RECORDS SPEC 1	4815	100%	50,247.57	24,647.21	49%	25,600.36	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	24,647.21	49%	25,600.36	51%
6392	F	PORT-OF-ENTRY INSPCTR	4964	100%	63,285.57	31,684.72	50%	31,600.85	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	31,684.72	50%	31,600.85	50%
6219	F	PROJECT COORDINATOR	4715	100%	75,445.72	36,844.10	49%	38,601.62	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,445.72	36,844.10	49%	38,601.62	51%
6267	F	TECH RECORDS SPEC 1	4825	100%	63,776.09	31,172.44	49%	32,603.65	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,776.09	31,172.44	49%	32,603.65	51%
6330	F	TECH RECORDS SPEC 1	4825	100%	56,030.75	27,423.99	49%	28,606.76	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,030.75	27,423.99	49%	28,606.76	51%
6407	F	PORT-OF-ENTRY INSPCTR	4961	100%	62,795.00	31,187.57	50%	31,607.43	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,795.00	31,187.57	50%	31,607.43	50%
6261	F	TECH RECORDS SPEC 2	4703	100%	57,967.08	28,355.20	49%	29,611.88	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,967.08	28,355.20	49%	29,611.88	51%
6251	F	TECH RECORDS SPEC 2	4703	100%	56,185.67	27,571.92	49%	28,613.75	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	27,571.92	49%	28,613.75	51%
6177	F	PORT-OF-ENTRY INSPCTR	4964	100%	55,772.56	28,152.11	50%	27,620.45	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,152.11	50%	27,620.45	50%
6236	F	TECH RECORDS SPEC 1	4964	100%	49,369.75	24,742.77	50%	24,626.98	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	24,742.77	50%	24,626.98	50%
6248	F	PROGRAM MANAGER	0004000 4801	0%	0.00	55,627.94	0%	55,627.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,627.94	0%	55,627.94-	0%
6397	F	MOTOR VEHICLE PRGM SUPV	4966	100%	74,671.20	37,041.67	50%	37,629.53	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,671.20	37,041.67	50%	37,629.53	50%
9920	V	GROUP POSITION	4723	100%	920.07	5,555.70	****	4,635.63-	////

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/23/2019	POSITION TOTALS --->	0.00	100%	920.07	5,555.70	****	4,635.63-	////
6295	V	PORT-OF-ENTRY INSPTR, SR	4963	100%	67,597.11	30,957.23	46%	36,639.88	54%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	1.00	100%	67,597.11	30,957.23	46%	36,639.88	54%
6197	F	TECH RECORDS SPEC 1	4825	100%	50,247.57	24,606.73	49%	25,640.84	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	24,606.73	49%	25,640.84	51%
6189	F	TECH RECORDS SPEC 1	4905	100%	56,702.02	6,059.71	11%	50,642.31	89%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,702.02	6,059.71	11%	50,642.31	89%
6208	F	PORT-OF-ENTRY INSPCTR	4966	100%	49,886.11	25,234.91	51%	24,651.20	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,886.11	25,234.91	51%	24,651.20	49%
6418	F	MOTOR VEHICLE PRGM SUPV	4964	100%	90,342.58	44,690.89	49%	45,651.69	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,342.58	44,690.89	49%	45,651.69	51%
3257	F	BUSINESS OPERATIONS MGR	4105	100%	93,259.99	45,604.39	49%	47,655.60	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,259.99	45,604.39	49%	47,655.60	51%
6393	F	PORT-OF-ENTRY INSPCTR	4965	100%	78,750.40	40,087.86	51%	38,662.54	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,750.40	40,087.86	51%	38,662.54	49%
6317	F	PORT-OF-ENTRY INSPCTR	4966	100%	70,927.61	35,258.11	50%	35,669.50	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,927.61	35,258.11	50%	35,669.50	50%
6398	F	PORT-OF-ENTRY INSPCTR	4966	100%	55,772.56	28,099.35	50%	27,673.21	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	28,099.35	50%	27,673.21	50%
6157	F	PORT-OF-ENTRY INSPTR, SR	4965	100%	68,758.91	34,084.50	50%	34,674.41	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,758.91	34,084.50	50%	34,674.41	50%
6362	F	TECH RECORDS SPEC 2	4903	100%	56,185.67	27,510.17	49%	28,675.50	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	27,510.17	49%	28,675.50	51%
6149	F	PORT-OF-ENTRY INSPCTR	4965	100%	48,104.69	24,426.85	51%	23,677.84	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,104.69	24,426.85	51%	23,677.84	49%
6328	F	MOTOR VEHICLE PRGM SUPV	4905	100%	89,180.79	43,499.61	49%	45,681.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,180.79	43,499.61	49%	45,681.18	51%
6415	F	PORT-OF-ENTRY INSPCTR	4963	100%	52,409.30	20,724.33	40%	31,684.97	60%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,409.30	20,724.33	40%	31,684.97	60%
6226	F	PORT-OF-ENTRY INSPCTR	4961	100%	63,208.09	31,522.55	50%	31,685.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,208.09	31,522.55	50%	31,685.54	50%
6414	F	PORT-OF-ENTRY INSPCTR	4963	100%	66,022.23	33,332.95	50%	32,689.28	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,022.23	33,332.95	50%	32,689.28	50%
6391	F	TECH RECORDS SPEC 1	4830	100%	52,442.07	25,747.34	49%	26,694.73	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,442.07	25,747.34	49%	26,694.73	51%
6361	F	TECH RECORDS SPEC 2	4703	100%	56,185.67	27,490.91	49%	28,694.76	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	27,490.91	49%	28,694.76	51%
9814	F	GROUP POSITION	0004000 4820	0%	0.00	4,699.86	0%	4,699.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,699.86	0%	4,699.86-	0%
6296	F	PORT-OF-ENTRY INSPCTR	4965	100%	62,820.82	31,119.26	50%	31,701.56	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,820.82	31,119.26	50%	31,701.56	50%
6209	F	PORT-OF-ENTRY INSPTR, SR	0004000 4961	0%	0.00	2,705.42	0%	2,705.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,705.42	0%	2,705.42-	0%
6229	F	MOTOR VEHICLE INVSTGR	4810	100%	72,812.31	36,104.29	50%	36,708.02	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	72,812.31	36,104.29	50%	36,708.02	50%
6180	F	TECH RECORDS SPEC 2	0004000 4810	0%	0.00	9,715.23	0%	9,715.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,715.23	0%	9,715.23-	0%
6276	F	TECH RECORDS SPEC 1	4825	100%	50,273.38	24,556.15	49%	25,717.23	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,273.38	24,556.15	49%	25,717.23	51%
0570	V	TECH RECORDS SPEC 1	4905	100%	49,498.86	17,779.42	36%	31,719.44	64%
	10/24/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	49,498.86	17,779.42	36%	31,719.44	64%
6220	F	PORT-OF-ENTRY AREA SUPV	4962	100%	88,354.61	43,633.42	49%	44,721.19	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,354.61	43,633.42	49%	44,721.19	51%
9937	V	GROUP POSITION	4105	100%	4,722.68	0.00	0%	4,722.68	100%
	06/15/2019	POSITION TOTALS --->	% OF FTP 0.00	100%	4,722.68	0.00	0%	4,722.68	100%
6283	F	MOTOR VEHICLE PRGM SUPV	4969	100%	79,963.83	39,239.64	49%	40,724.19	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,963.83	39,239.64	49%	40,724.19	51%
6143	F	TECH RECORDS SPEC 1	4905	100%	52,442.07	25,716.82	49%	26,725.25	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,442.07	25,716.82	49%	26,725.25	51%
6150	F	MOTOR VEHICLE INVSTGR	4810	100%	61,323.39	30,590.28	50%	30,733.11	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,323.39	30,590.28	50%	30,733.11	50%
6189	F	TECH RECORDS SPEC 1	0004000 4702	0%	0.00	21,733.26	0%	21,733.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,733.26	0%	21,733.26-	0%
6250	F	TECH RECORDS SPEC 1	4830	100%	56,366.37	27,629.56	49%	28,736.81	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,366.37	27,629.56	49%	28,736.81	51%
6389	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4715	0%	0.00	30,737.75	0%	30,737.75-	0%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,737.75	0%	30,737.75-	0%
6373	F	TECH RECORDS SPEC 1	4825	100%	49,498.86	48,759.76	99%	739.10	1%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,498.86	48,759.76	99%	739.10	1%
6286	F	PORT-OF-ENTRY AREA SUPV	4965	100%	74,851.91	37,112.68	50%	37,739.23	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,851.91	37,112.68	50%	37,739.23	50%
6287	F	MOTOR DIVISION ADMIN	4101	100%	148,367.18	72,627.91	49%	75,739.27	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	148,367.18	72,627.91	49%	75,739.27	51%
6256	V	TECH RECORDS SPEC 1	4825	100%	54,739.85	0.00	0%	54,739.85	100%
	11/05/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	54,739.85	0.00	0%	54,739.85	100%
6174	F	MOTOR VEHICLE PRGM SUPV	4810	100%	76,065.37	37,324.88	49%	38,740.49	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,065.37	37,324.88	49%	38,740.49	51%
6351	F	HEARING OFFICER	4725	100%	89,232.42	43,490.73	49%	45,741.69	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,232.42	43,490.73	49%	45,741.69	51%
6389	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	62,743.37	0.00	0%	62,743.37	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,743.37	0.00	0%	62,743.37	100%
6160	V	TECH RECORDS SPEC 1	0004000 4820	0%	0.00	19,747.96	0%	19,747.96-	0%
	11/07/2019	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,747.96	0%	19,747.96-	0%
6161	F	PORT-OF-ENTRY INSPCTR	4963	100%	56,185.67	28,418.75	51%	27,766.92	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,185.67	28,418.75	51%	27,766.92	49%
9818	F	GROUP POSITION	0004000 4105	0%	0.00	1,767.00	0%	1,767.00-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,767.00	0%	1,767.00-	0%
6404	F	PORT-OF-ENTRY INSPCTR	4965	100%	52,409.30	18,639.72	36%	33,769.58	64%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,409.30	18,639.72	36%	33,769.58	64%
6326	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	23,774.77	0%	23,774.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,774.77	0%	23,774.77-	0%
6241	F	MOTOR VEHICLE INVSTGR	4810	100%	61,788.11	27,013.34	44%	34,774.77	56%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,788.11	27,013.34	44%	34,774.77	56%
6302	F	PROJECT COORDINATOR	4725	100%	78,182.42	23,403.96	30%	54,778.46	70%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,182.42	23,403.96	30%	54,778.46	70%
6141	F	ADMIN ASST 2	4105	100%	60,213.23	29,433.59	49%	30,779.64	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,213.23	29,433.59	49%	30,779.64	51%
6210	F	MOTOR VEHICLE INVSTGR	4810	100%	84,817.57	42,037.81	50%	42,779.76	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,817.57	42,037.81	50%	42,779.76	50%
6258	F	PORT-OF-ENTRY INSPCTR	4964	100%	59,232.16	28,446.79	48%	30,785.37	52%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,232.16	28,446.79	48%	30,785.37	52%
6256	V	TECH RECORDS SPEC 1	0004000 4810	0%	0.00	22,785.57	0%	22,785.57-	0%
	11/05/2019	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	22,785.57	0%	22,785.57-	0%
6154	F	PORT-OF-ENTRY INSPCTR	4962	100%	56,185.67	28,397.82	51%	27,787.85	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,185.67	28,397.82	51%	27,787.85	49%
6209	F	PORT-OF-ENTRY INSPTR, SR	4962	100%	77,433.68	35,645.00	46%	41,788.68	54%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,433.68	35,645.00	46%	41,788.68	54%
6327	F	TECH RECORDS SPEC 2	4703	100%	55,720.97	5,931.74	11%	49,789.23	89%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,720.97	5,931.74	11%	49,789.23	89%
9820	F	GROUP POSITION	0004000 4105	0%	0.00	1,790.43	0%	1,790.43-	0%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,790.43	0%	1,790.43-	0%
6243	F	TECH RECORDS SPEC 1	4820	100%	56,340.55	27,548.41	49%	28,792.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,340.55	27,548.41	49%	28,792.14	51%
6148	F	TECH RECORDS SPEC 1	4830	100%	57,967.08	26,173.69	45%	31,793.39	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,967.08	26,173.69	45%	31,793.39	55%
6249	F	MOTOR VEHICLE PRGM SUPV	4703	100%	76,065.37	37,269.19	49%	38,796.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	37,269.19	49%	38,796.18	51%
6130	F	PROGRAM SPECIALIST TECHNICIAN	4705	100%	62,278.64	5,482.28	9%	56,796.36	91%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,278.64	5,482.28	9%	56,796.36	91%
6239	F	PORT-OF-ENTRY INSPTR, SR	4961	100%	81,022.37	40,222.01	50%	40,800.36	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,022.37	40,222.01	50%	40,800.36	50%
6416	F	PORT-OF-ENTRY INSPCTR	4963	100%	48,104.69	25,302.53	53%	22,802.16	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,104.69	25,302.53	53%	22,802.16	47%
6403	F	PORT-OF-ENTRY INSPCTR	4964	100%	55,772.56	27,960.18	50%	27,812.38	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,772.56	27,960.18	50%	27,812.38	50%
6374	F	PROGRAM MANAGER	0004000 4717	0%	0.00	44,812.55	0%	44,812.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,812.55	0%	44,812.55-	0%
6254	F	TECH RECORDS SPEC 1	4825	100%	56,469.65	24,650.39	44%	31,819.26	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,469.65	24,650.39	44%	31,819.26	56%
6263	F	TECH RECORDS SPEC 1	4820	100%	56,753.64	27,931.49	49%	28,822.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,753.64	27,931.49	49%	28,822.15	51%
6325	F	MOTOR VEHICLE PRGM SUPV	4820	100%	80,428.56	39,605.83	49%	40,822.73	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,428.56	39,605.83	49%	40,822.73	51%
6394	F	PORT-OF-ENTRY INSPCTR	4966	100%	52,409.30	14,586.43	28%	37,822.87	72%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,409.30	14,586.43	28%	37,822.87	72%
6336	F	PROGRAM SPECIALIST	4715	100%	68,242.55	33,418.18	49%	34,824.37	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,242.55	33,418.18	49%	34,824.37	51%
6235	F	TECH RECORDS SPEC 1	4815	100%	55,927.47	27,098.81	48%	28,828.66	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,927.47	27,098.81	48%	28,828.66	52%
6155	F	TECH RECORDS SPEC 1	4820	100%	68,139.29	33,308.66	49%	34,830.63	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,139.29	33,308.66	49%	34,830.63	51%
6376	F	BUSINESS OPERATIONS SPEC	4105	100%	76,065.37	37,232.30	49%	38,833.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	37,232.30	49%	38,833.07	51%
6301	F	TECH RECORDS SPEC 1	4905	100%	49,498.86	20,661.58	42%	28,837.28	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	20,661.58	42%	28,837.28	58%
6264	F	TECH RECORDS SPEC 2	4903	100%	56,624.55	27,785.97	49%	28,838.58	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,624.55	27,785.97	49%	28,838.58	51%
6196	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	28,840.18	0%	28,840.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,840.18	0%	28,840.18-	0%
6297	F	TECH RECORDS SPEC 1	4830	100%	50,609.02	24,764.41	49%	25,844.61	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	24,764.41	49%	25,844.61	51%
6387	F	PROJECT COORDINATOR	4850	100%	74,851.91	0.00	0%	74,851.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	0.00	0%	74,851.91	100%
6213	F	PORT-OF-ENTRY INSPCTR	4961	100%	63,208.09	31,353.50	50%	31,854.59	50%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,208.09	31,353.50	50%	31,854.59	50%
6120	F	PROJECT COORDINATOR	4705	100%	95,325.42	46,466.36	49%	48,859.06	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,325.42	46,466.36	49%	48,859.06	51%
6408	F	PORT-OF-ENTRY INSPCTR	4961	100%	71,805.41	35,945.86	50%	35,859.55	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,805.41	35,945.86	50%	35,859.55	50%
6347	F	MOTOR VEHICLE INVSTGR	4810	100%	73,225.41	36,360.97	50%	36,864.44	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,225.41	36,360.97	50%	36,864.44	50%
0307	F	PROJECT COORDINATOR	4705	100%	81,926.00	40,057.84	49%	41,868.16	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,926.00	40,057.84	49%	41,868.16	51%
6253	F	PROGRAM MANAGER	4701	100%	114,869.50	0.00	0%	114,869.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,869.50	0.00	0%	114,869.50	100%
6382	F	TECH RECORDS SPEC 1	4825	100%	56,702.02	27,823.60	49%	28,878.42	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,702.02	27,823.60	49%	28,878.42	51%
6390	F	TECH RECORDS SPEC 1	4820	100%	68,242.55	33,363.43	49%	34,879.12	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,242.55	33,363.43	49%	34,879.12	51%
6294	F	PORT-OF-ENTRY INSPCTR	4964	100%	57,941.27	29,059.99	50%	28,881.28	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,941.27	29,059.99	50%	28,881.28	50%
6195	F	TECH RECORDS SPEC 1	4820	100%	49,369.75	21,486.18	44%	27,883.57	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	21,486.18	44%	27,883.57	56%
6302	F	PROJECT COORDINATOR	0004000 4717	0%	0.00	14,889.26	0%	14,889.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,889.26	0%	14,889.26-	0%
6175	F	TECH RECORDS SPEC 1	4825	100%	62,433.55	30,527.73	49%	31,905.82	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,433.55	30,527.73	49%	31,905.82	51%
6337	F	TECH RECORDS SPEC 1	4825	100%	50,247.57	5,336.33	11%	44,911.24	89%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	5,336.33	11%	44,911.24	89%
6257	F	PROJECT COORDINATOR	4850	100%	79,912.21	0.00	0%	79,912.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,912.21	0.00	0%	79,912.21	100%
6289	F	PORT-OF-ENTRY INSPCTR	4961	100%	51,151.19	26,236.77	51%	24,914.42	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,151.19	26,236.77	51%	24,914.42	49%
6182	F	TECH RECORDS SPEC 1	4810	100%	50,247.57	5,331.27	11%	44,916.30	89%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	5,331.27	11%	44,916.30	89%
6321	F	PORT-OF-ENTRY INSPCTR	4962	100%	60,445.58	30,526.44	51%	29,919.14	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,445.58	30,526.44	51%	29,919.14	49%
6216	F	TECH RECORDS SPEC 1	4830	100%	50,066.84	24,143.70	48%	25,923.14	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,066.84	24,143.70	48%	25,923.14	52%
6244	F	TECH RECORDS SPEC 2	4903	100%	58,741.62	28,817.74	49%	29,923.88	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,741.62	28,817.74	49%	29,923.88	51%
6116	F	TECH RECORDS SPEC 2	4703	100%	64,240.81	31,315.72	49%	32,925.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,240.81	31,315.72	49%	32,925.09	51%
6134	F	PORT-OF-ENTRY INSPCTR	4961	100%	51,151.19	27,205.84	53%	23,945.35	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,151.19	27,205.84	53%	23,945.35	47%
0606	F	MOTOR VEHICLE PRGM SUPV	4961	100%	94,654.16	46,705.68	49%	47,948.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,654.16	46,705.68	49%	47,948.48	51%
6187	F	TECH RECORDS SPEC 1	4905	100%	56,702.02	27,750.99	49%	28,951.03	51%

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BUDGET-UNIT: TRFC

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,702.02	27,750.99	49%	28,951.03	51%
6194	F	PROJECT COORDINATOR	4717	100%	79,912.21	38,959.79	49%	40,952.42	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,912.21	38,959.79	49%	40,952.42	51%
6367	F	TECH RECORDS SPEC 2	4703	100%	58,741.62	28,787.09	49%	29,954.53	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,741.62	28,787.09	49%	29,954.53	51%
6114	F	TECH RECORDS SPEC 1	4820	100%	64,602.25	31,643.72	49%	32,958.53	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,602.25	31,643.72	49%	32,958.53	51%
6131	V	PORT-OF-ENTRY INSPCTR	4964	100%	55,772.56	27,811.94	50%	27,960.62	50%
			% OF FTP						
12/13/2019		POSITION TOTALS --->	1.00	100%	55,772.56	27,811.94	50%	27,960.62	50%
6262	F	PORT-OF-ENTRY INSPCTR	4965	100%	56,185.67	28,217.21	50%	27,968.46	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,185.67	28,217.21	50%	27,968.46	50%
6201	F	HEARING OFFICER	4725	100%	74,438.84	36,468.74	49%	37,970.10	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	36,468.74	49%	37,970.10	51%
6395	F	TECH RECORDS SPEC 1	4830	100%	49,498.86	24,516.92	50%	24,981.94	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,516.92	50%	24,981.94	50%
6327	F	TECH RECORDS SPEC 2	0004000 4825	0%	0.00	5,999.30	0%	5,999.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,999.30	0%	5,999.30-	0%
			% OF FTP						
		** FUND-TOTALS --->	237.00		15,420,831.61	7,452,433.36	48%	7,968,398.25	52%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	237.00		15,420,831.61	7,452,433.36	48%	7,968,398.25	52%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9101	V	GROUP POSITION	3176	100%	0.00	0.00	0%	0.00	0%
	04/12/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9107	V	GROUP POSITION	3127	100%	0.00	0.00	0%	0.00	0%
	01/22/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9108	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%
	03/31/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9109	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
	06/30/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9110	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
	04/02/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9111	V	GROUP POSITION	3129	100%	0.00	0.00	0%	0.00	0%
	03/30/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9113	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
	04/05/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9114	V	GROUP POSITION	3123	100%	0.00	0.00	0%	0.00	0%
	08/06/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9115	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
	06/26/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9116	V	GROUP POSITION	3176	100%	0.00	0.00	0%	0.00	0%
	03/06/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9117	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
	02/28/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9118	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	03/11/2013	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9119	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/02/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9122	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/30/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9123	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/04/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9126	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/31/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9127	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/21/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9128	V	GROUP POSITION	3172	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/26/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9129	V	GROUP POSITION	3172	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/30/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9130	V	GROUP POSITION	3172	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/30/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9131	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/06/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9133	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/21/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9134	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/30/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9135	V	GROUP POSITION	3172	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/05/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9136	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/03/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9137	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/09/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9138	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/30/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9140	V	GROUP POSITION	3129	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/18/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9141	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/30/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9142	V	GROUP POSITION	3105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/30/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9143	V	GROUP POSITION	3109	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/15/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9144	V	GROUP POSITION	3109	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/06/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9145	V	GROUP POSITION	3109	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9147	V	GROUP POSITION	3123	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/30/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9148	V	GROUP POSITION	3121	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/03/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9149	V	GROUP POSITION	3123	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/20/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9150	V	GROUP POSITION	3127	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/12/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9151	V	GROUP POSITION	3127	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9152	V	GROUP POSITION	3129	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9153	V	GROUP POSITION	3129	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9154	V	GROUP POSITION	3129	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9155	F	GROUP POSITION	3102	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9156	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/06/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9157	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/29/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9158	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/20/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9159	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
	03/06/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9160	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
	03/06/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9161	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
	01/18/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9162	V	GROUP POSITION	3175	100%	0.00	0.00	0%	0.00	0%
	04/02/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9163	V	GROUP POSITION	3176	100%	0.00	0.00	0%	0.00	0%
	03/25/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9164	V	GROUP POSITION	3176	100%	0.00	0.00	0%	0.00	0%
	09/22/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9165	V	GROUP POSITION	3174	100%	0.00	0.00	0%	0.00	0%
	04/01/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9166	V	GROUP POSITION	3172	100%	0.00	0.00	0%	0.00	0%
	09/26/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9167	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
	03/14/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9205	V	GROUP POSITION	3220	100%	0.00	0.00	0%	0.00	0%
	05/23/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9207	V	GROUP POSITION	3227	100%	0.00	0.00	0%	0.00	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/20/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9208	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/14/2013	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9209	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/13/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9213	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/18/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9214	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/26/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9215	V	GROUP POSITION	3221	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/03/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9216	V	GROUP POSITION	3205	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/22/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9217	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/19/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9218	V	GROUP POSITION	3227	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/26/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9219	V	GROUP POSITION	3221	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/02/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9220	V	GROUP POSITION	3207	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/24/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9221	V	GROUP POSITION	3290	100%	0.00	0.00	0%	0.00	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/12/1999	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9222	V	GROUP POSITION	3205	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/10/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9223	V	GROUP POSITION	3290	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/01/2002	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9224	V	GROUP POSITION	3221	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/27/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9225	V	GROUP POSITION	3227	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/26/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9226	V	GROUP POSITION	3201	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/28/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9301	F	GROUP POSITION	3388	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9302	F	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9303	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/20/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9306	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/12/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9308	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9309	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/12/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9310	V	GROUP POSITION	3308	100%	0.00	0.00	0%	0.00	0%
	06/29/2007	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9311	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	02/25/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9313	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	04/02/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9314	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	05/12/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9315	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
	12/04/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9316	V	GROUP POSITION	3309	100%	0.00	0.00	0%	0.00	0%
	01/22/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9317	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
	05/29/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9318	V	GROUP POSITION	3372	100%	0.00	0.00	0%	0.00	0%
	04/08/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9319	V	GROUP POSITION	3383	100%	0.00	0.00	0%	0.00	0%
	05/17/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9320	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	07/23/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9321	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/04/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9322	V	GROUP POSITION	3383	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/21/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9323	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/02/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9324	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/07/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9325	V	GROUP POSITION	3387	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/09/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9326	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/31/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9327	V	GROUP POSITION	3388	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/28/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9328	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/25/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9329	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/12/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9330	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/12/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9332	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/01/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9333	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/12/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9334	V	GROUP POSITION	3325	100%	0.00	0.00	0%	0.00	0%
	11/22/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9335	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
	08/29/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9336	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	11/20/2004	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9337	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	06/07/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9338	V	GROUP POSITION	3308	100%	0.00	0.00	0%	0.00	0%
	02/01/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9339	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	04/01/2004	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9340	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	07/21/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9341	V	GROUP POSITION	3307	100%	0.00	0.00	0%	0.00	0%
	07/15/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9342	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	02/04/2005	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9343	V	GROUP POSITION	3387	100%	0.00	0.00	0%	0.00	0%
	04/10/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9344	V	GROUP POSITION	3387	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/07/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9345	V	GROUP POSITION	3378	100%	0.00	0.00	0%	0.00	0%
	04/02/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9346	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	11/03/2007	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9347	V	GROUP POSITION	3309	100%	0.00	0.00	0%	0.00	0%
	02/17/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9348	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	08/14/2004	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9349	V	GROUP POSITION	3307	100%	0.00	0.00	0%	0.00	0%
	06/30/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9350	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
	10/11/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9351	V	GROUP POSITION	3378	100%	0.00	0.00	0%	0.00	0%
	03/30/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9352	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	09/24/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9353	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	07/26/2017	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9354	V	GROUP POSITION	3388	100%	0.00	0.00	0%	0.00	0%
	04/22/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9355	V	GROUP POSITION	3307	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/28/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9356	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
	04/08/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9357	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	04/08/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9358	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
	03/15/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9359	V	GROUP POSITION	3305	100%	0.00	0.00	0%	0.00	0%
	06/30/2006	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9360	V	GROUP POSITION	3321	100%	0.00	0.00	0%	0.00	0%
	07/14/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9361	V	GROUP POSITION	3329	100%	0.00	0.00	0%	0.00	0%
	01/24/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9362	V	GROUP POSITION	3388	100%	0.00	0.00	0%	0.00	0%
	04/08/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9363	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%
	05/15/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9364	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	04/08/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9365	V	GROUP POSITION	3383	100%	0.00	0.00	0%	0.00	0%
	04/28/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9366	V	GROUP POSITION	3377	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/08/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9368	V	GROUP POSITION	3387	100%	0.00	0.00	0%	0.00	0%
	12/27/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9369	V	GROUP POSITION	3387	100%	0.00	0.00	0%	0.00	0%
	03/27/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9370	V	GROUP POSITION	3301	100%	0.00	0.00	0%	0.00	0%
	06/03/2004	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9402	V	GROUP POSITION	3430	100%	0.00	0.00	0%	0.00	0%
	04/09/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9403	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	03/10/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9404	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	08/30/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9406	V	GROUP POSITION	3421	100%	0.00	0.00	0%	0.00	0%
	01/06/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9407	V	GROUP POSITION	3401	100%	0.00	0.00	0%	0.00	0%
	06/28/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9409	V	GROUP POSITION	3421	100%	0.00	0.00	0%	0.00	0%
	01/06/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9411	V	GROUP POSITION	3402	100%	0.00	0.00	0%	0.00	0%
	01/10/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9412	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/21/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9413	V	GROUP POSITION	3401	100%	0.00	0.00	0%	0.00	0%
	03/13/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9414	V	GROUP POSITION	3401	100%	0.00	0.00	0%	0.00	0%
	06/09/2017	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9415	V	GROUP POSITION	3402	100%	0.00	0.00	0%	0.00	0%
	10/26/2017	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9417	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	07/23/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9418	V	GROUP POSITION	3480	100%	0.00	0.00	0%	0.00	0%
	04/07/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9420	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	07/23/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9421	V	GROUP POSITION	3450	100%	0.00	0.00	0%	0.00	0%
	02/22/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9422	V	GROUP POSITION	3427	100%	0.00	0.00	0%	0.00	0%
	08/18/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9424	V	GROUP POSITION	3405	100%	0.00	0.00	0%	0.00	0%
	06/04/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9427	V	GROUP POSITION	3401	100%	0.00	0.00	0%	0.00	0%
	11/04/2008	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9428	V	GROUP POSITION	3480	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/31/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9429	V	GROUP POSITION	3401	100%	0.00	0.00	0%	0.00	0%
	10/01/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9431	V	GROUP POSITION	3460	100%	0.00	0.00	0%	0.00	0%
	04/10/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9432	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	08/30/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9433	V	GROUP POSITION	3450	100%	0.00	0.00	0%	0.00	0%
	05/15/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9434	V	GROUP POSITION	3480	100%	0.00	0.00	0%	0.00	0%
	02/23/2017	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9435	V	GROUP POSITION	3430	100%	0.00	0.00	0%	0.00	0%
	04/09/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9436	V	GROUP POSITION	3430	100%	0.00	0.00	0%	0.00	0%
	04/09/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9437	V	GROUP POSITION	3421	100%	0.00	0.00	0%	0.00	0%
	07/23/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9438	V	GROUP POSITION	3490	100%	0.00	0.00	0%	0.00	0%
	08/30/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9440	V	GROUP POSITION	3430	100%	0.00	0.00	0%	0.00	0%
	04/28/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9511	V	GROUP POSITION	3540	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	04/20/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9512	V	GROUP POSITION	3521	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/17/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9513	V	GROUP POSITION	3521	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/17/2013	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9514	V	GROUP POSITION	3505	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/10/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9515	V	GROUP POSITION	3509	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/18/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9516	V	GROUP POSITION	3523	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/21/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9517	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/25/2003	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9518	V	GROUP POSITION	3523	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/01/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9519	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/11/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9520	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/11/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9521	V	GROUP POSITION	3521	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/29/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9522	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/14/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9523	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/05/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9524	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/11/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9525	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/11/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9526	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/31/2003	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9527	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/03/2002	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9528	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/28/2003	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9529	V	GROUP POSITION	3501	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/28/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9604	V	GROUP POSITION	3650	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/20/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9605	V	GROUP POSITION	3621	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/22/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9606	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/08/2002	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9607	V	GROUP POSITION	3690	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	04/04/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9608	V	GROUP POSITION	3670	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/31/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9609	V	GROUP POSITION	3605	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/11/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9610	V	GROUP POSITION	3605	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/06/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9611	V	GROUP POSITION	3640	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/19/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9613	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/20/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9614	V	GROUP POSITION	3640	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/26/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9615	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/23/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9616	V	GROUP POSITION	3650	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/09/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9617	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/24/2001	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9618	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/18/2001	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9619	V	GROUP POSITION	3680	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/16/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9620	V	GROUP POSITION	3690	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/14/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9621	V	GROUP POSITION	3670	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/20/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9622	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/25/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9623	V	GROUP POSITION	3650	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/28/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9624	V	GROUP POSITION	3650	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/05/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9625	V	GROUP POSITION	3650	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/17/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9626	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/17/2000	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9627	V	GROUP POSITION	3621	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/18/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9628	V	GROUP POSITION	3601	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/14/2004	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9801	V	GROUP POSITION	3173	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/17/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9802	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/05/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9813	V	GROUP POSITION	3911	100%	0.00	0.00	0%	0.00	0%
	08/19/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9819	V	GROUP POSITION	3850	100%	0.00	0.00	0%	0.00	0%
	05/07/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9821	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	06/20/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9902	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	11/03/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9903	V	GROUP POSITION	3841	100%	0.00	0.00	0%	0.00	0%
	04/11/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9905	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	01/18/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9906	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	07/31/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9909	V	GROUP POSITION	3917	100%	0.00	0.00	0%	0.00	0%
	12/06/2017	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9932	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	05/05/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9933	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	04/02/2009	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9935	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/24/2010	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9939	V	GROUP POSITION	3908	100%	0.00	0.00	0%	0.00	0%
	04/13/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9947	V	GROUP POSITION	3841	100%	0.00	0.00	0%	0.00	0%
	01/27/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9961	V	GROUP POSITION	3908	100%	0.00	0.00	0%	0.00	0%
	05/18/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9962	F	GROUP POSITION	3844	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9963	V	GROUP POSITION	3908	100%	0.00	0.00	0%	0.00	0%
	05/24/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9964	V	GROUP POSITION	3917	100%	0.00	0.00	0%	0.00	0%
	06/30/2015	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9965	V	GROUP POSITION	3908	100%	0.00	0.00	0%	0.00	0%
	12/07/2012	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9966	V	GROUP POSITION	3844	100%	0.00	0.00	0%	0.00	0%
	07/20/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9973	V	GROUP POSITION	3701	100%	0.00	0.00	0%	0.00	0%
	04/22/2016	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9979	V	TEMPORARY EMPLOYEES	3701	100%	0.00	0.00	0%	0.00	0%
	08/17/2013	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9983	V	GROUP POSITION	3830	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/27/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9986	V	GROUP POSITION	3841	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/24/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9987	V	GROUP POSITION	3841	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/29/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4831	F	TRANSP MGMT SYS COOR	3870	100%	96,487.22	47,487.18	49%	49,000.04	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,487.22	47,487.18	49%	49,000.04	51%
1425	F	TRANSP TECH	3377	100%	56,237.29	8,236.85	15%	48,000.44	85%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	8,236.85	15%	48,000.44	85%
3652	F	GIS ANALYST II	3305	100%	74,438.84	36,438.13	49%	38,000.71	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	36,438.13	49%	38,000.71	51%
0623	F	PROJECT COORDINATOR	3305	100%	74,438.84	36,438.12	49%	38,000.72	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	36,438.12	49%	38,000.72	51%
0889	F	TRANSP TECH	3560	100%	67,493.85	34,491.18	51%	33,002.67	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,491.18	51%	33,002.67	49%
0939	F	TRANSP TECH	3430	100%	44,891.69	16,888.29	38%	28,003.40	62%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	16,888.29	38%	28,003.40	62%
2378	F	TRANS OPERATIONS TEAM LEADER	3535	100%	79,163.47	43,159.92	55%	36,003.55	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,163.47	43,159.92	55%	36,003.55	45%
0630	F	ENGINEER, STAFF	3207	100%	79,137.68	41,133.87	52%	38,003.81	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,137.68	41,133.87	52%	38,003.81	48%
0455	F	TRANSP TECH	3173	100%	61,633.20	33,628.83	55%	28,004.37	45%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	33,628.83	55%	28,004.37	45%
4041	F	PLANNING MGR, TRANSP	3871	100%	107,511.42	52,506.81	49%	55,004.61	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,511.42	52,506.81	49%	55,004.61	51%
1007	V	TRANSP TECH	3382	100%	62,123.74	28,118.40	45%	34,005.34	55%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	1.00	100%	62,123.74	28,118.40	45%	34,005.34	55%
0911	F	TRANSP TECH	3670	100%	56,237.29	31,231.71	56%	25,005.58	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,231.71	56%	25,005.58	44%
0938	F	TRANSP TECH	3470	100%	68,036.02	35,030.29	51%	33,005.73	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,030.29	51%	33,005.73	49%
1410	F	ELECTRICIAN FRMN,TRF SIG	3321	100%	90,213.51	46,204.42	51%	44,009.09	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,213.51	46,204.42	51%	44,009.09	49%
1662	F	TRANS TECH, OPERATIONS	3175	100%	65,970.63	27,961.50	42%	38,009.13	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,961.50	42%	38,009.13	58%
1679	F	MECHANIC	3125	100%	69,869.07	34,859.85	50%	35,009.22	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,869.07	34,859.85	50%	35,009.22	50%
0976	V	TRANSP TECH	0003000 3862	0%	0.00	5,009.49	0%	5,009.49-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	5,009.49	0%	5,009.49-	0%
1415	F	TRANS TECH, OPERATIONS	3630	100%	68,965.45	34,955.67	51%	34,009.78	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,955.67	51%	34,009.78	49%
1135	F	TRANSPORTATION TECH SR	3107	100%	63,492.09	34,482.11	54%	29,009.98	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,492.09	34,482.11	54%	29,009.98	46%
4554	F	OFFICE SPECIALIST 2	3301	100%	49,085.77	24,074.90	49%	25,010.87	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,085.77	24,074.90	49%	25,010.87	51%
0390	F	TRANSP TECH	3490	100%	62,123.74	22,112.76	36%	40,010.98	64%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	22,112.76	36%	40,010.98	64%
2133	F	TRANSP TECH	3690	100%	56,237.29	31,225.57	56%	25,011.72	44%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	31,225.57	56%	25,011.72	44%
3542	F	TRANSP TECH PRIN,ENGNRNG	3305	100%	80,712.57	39,700.84	49%	41,011.73	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,712.57	39,700.84	49%	41,011.73	51%
1181	F	TRANS TECH, OPERATIONS	3660	100%	65,970.63	27,958.61	42%	38,012.02	58%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	27,958.61	42%	38,012.02	58%
0340	V	ENGINEER, STAFF	3207	100%	84,527.18	485.42-	-1%	85,012.60	****
05/31/2019		POSITION TOTALS --->	% OF FTP 1.00	100%	84,527.18	485.42-	-1%	85,012.60	****
1012	F	TRANS TECH, OPERATIONS	3389	100%	70,256.37	36,242.75	52%	34,013.62	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	36,242.75	52%	34,013.62	48%
4050	F	TRANS TECH, OPERATIONS	3378	100%	65,970.63	27,956.92	42%	38,013.71	58%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	27,956.92	42%	38,013.71	58%
1116	F	TRANS TECH, OPERATIONS	3460	100%	65,970.63	27,956.91	42%	38,013.72	58%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	27,956.91	42%	38,013.72	58%
0654	F	TRANS TECH, OPERATIONS	3240	100%	65,970.63	27,953.87	42%	38,016.76	58%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	27,953.87	42%	38,016.76	58%
0875	F	TRANS TECH, OPERATIONS	3550	100%	70,256.37	36,238.22	52%	34,018.15	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	36,238.22	52%	34,018.15	48%
1825	V	TRANSP MGMT SYS COOR	3920	100%	75,110.11	23,091.41	31%	52,018.70	69%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/05/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	75,110.11	23,091.41	31%	52,018.70	69%
6117	F	PLANNER,TRANS SR	3305	100%	92,640.37	45,621.64	49%	47,018.73	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	92,640.37	45,621.64	49%	47,018.73	51%
5128	F	TRANSPORTATION TECH SR	3260	100%	72,709.03	43,689.53	60%	29,019.50	40%
		POSITION TOTALS --->	% OF FTP 1.00	100%	72,709.03	43,689.53	60%	29,019.50	40%
2665	F	ROADSIDE PRG ADMNR-ITD	3920	100%	84,636.86	41,617.29	49%	43,019.57	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,636.86	41,617.29	49%	43,019.57	51%
1113	F	TRANSP TECH	3176	100%	67,493.85	34,473.32	51%	33,020.53	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,493.85	34,473.32	51%	33,020.53	49%
0625	F	TRANSP TECH PRIN,ENGNRNG	3310	100%	74,051.55	37,030.34	50%	37,021.21	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,051.55	37,030.34	50%	37,021.21	50%
4088	F	ELECTRICIAN, TRFFC SGNL	3321	100%	79,834.75	40,812.77	51%	39,021.98	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,834.75	40,812.77	51%	39,021.98	49%
0888	F	TRANSP MGMT SYS COOR	3621	100%	67,287.31	33,264.99	49%	34,022.32	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,287.31	33,264.99	49%	34,022.32	51%
5094	F	ENGINEER, STAFF	3411	100%	86,444.10	42,421.46	49%	44,022.64	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,444.10	42,421.46	49%	44,022.64	51%
6107	F	TRANSP TECH	3176	100%	56,237.29	31,212.47	56%	25,024.82	44%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	31,212.47	56%	25,024.82	44%
0541	F	IT OPS & SUPPORT ANALYST II	3730	100%	74,438.87	9,412.05	13%	65,026.82	87%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,438.87	9,412.05	13%	65,026.82	87%
4223	F	MECHANIC	3325	100%	60,574.69	19,547.49	32%	41,027.20	68%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,574.69	19,547.49	32%	41,027.20	68%
1092	F	TRANS TECH, OPERATIONS	3290	100%	69,533.44	35,506.10	51%	34,027.34	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,506.10	51%	34,027.34	49%
0647	F	TRANSP TECH	3440	100%	66,693.49	33,665.95	50%	33,027.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,693.49	33,665.95	50%	33,027.54	50%
1564	F	TRANSP TECH	3172	100%	44,891.69	11,862.97	26%	33,028.72	74%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	11,862.97	26%	33,028.72	74%
5139	F	ENGINEER, MANAGER 1	3207	100%	131,418.70	64,388.41	49%	67,030.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,418.70	64,388.41	49%	67,030.29	51%
9509	V	GROUP POSITION	3507	100%	1,007.10	7,038.28	****	6,031.18-	////
			% OF FTP						
10/19/2019		POSITION TOTALS --->	0.00	100%	1,007.10	7,038.28	****	6,031.18-	////
4137	F	TRANSP TECH PRIN,ENGNRNG	3411	100%	74,335.55	38,304.13	52%	36,031.42	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,335.55	38,304.13	52%	36,031.42	48%
6275	F	MECHANIC	3425	100%	60,445.58	30,411.83	50%	30,033.75	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,445.58	30,411.83	50%	30,033.75	50%
0385	F	TRANS TECH, OPERATIONS	3460	100%	65,970.63	27,936.73	42%	38,033.90	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,936.73	42%	38,033.90	58%
5118	F	ENGINEER, STAFF	3407	100%	98,449.38	50,415.44	51%	48,033.94	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,449.38	50,415.44	51%	48,033.94	49%
2003	F	TRANSP TECH PRIN,MTNC	3250	100%	75,316.65	39,282.54	52%	36,034.11	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,316.65	39,282.54	52%	36,034.11	48%
1026	F	TRANS TECH, OPERATIONS	3383	100%	65,970.63	27,935.81	42%	38,034.82	58%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,935.81	42%	38,034.82	58%
2318	F	TRANSP TECH PRIN,ENGNRNG	3207	100%	76,788.25	37,753.08	49%	39,035.17	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,788.25	37,753.08	49%	39,035.17	51%
1028	F	TRANS TECH, OPERATIONS	3378	100%	70,256.37	32,220.45	46%	38,035.92	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	32,220.45	46%	38,035.92	54%
1169	F	TRANSP TECH	3630	100%	68,036.02	0.00	0%	68,036.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	0.00	0%	68,036.02	100%
1083	F	TRANSP TECH	3250	100%	50,041.02	26,004.34	52%	24,036.68	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	26,004.34	52%	24,036.68	48%
4045	F	TRANS TECH, OPERATIONS	3440	100%	70,824.33	36,786.75	52%	34,037.58	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,824.33	36,786.75	52%	34,037.58	48%
2507	F	ENGINEER, STAFF	3209	100%	78,285.68	41,247.95	53%	37,037.73	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,285.68	41,247.95	53%	37,037.73	47%
3382	F	ENGINEER, MANAGER 1	3862	100%	108,415.05	53,376.57	49%	55,038.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,415.05	53,376.57	49%	55,038.48	51%
2832	F	PLANNER,TRANS SR	3605	100%	94,499.25	46,459.11	49%	48,040.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,499.25	46,459.11	49%	48,040.14	51%
1670	F	TRANSP TECH	3470	100%	68,036.02	29,992.10	44%	38,043.92	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	29,992.10	44%	38,043.92	56%
2021	F	TRANSP TECH PRIN,MTNC	3580	100%	89,103.37	45,057.94	51%	44,045.43	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	45,057.94	51%	44,045.43	49%
1093	F	TRANS TECH, OPERATIONS	3260	100%	70,798.52	36,752.71	52%	34,045.81	48%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,798.52	36,752.71	52%	34,045.81	48%
4032	F	ENGINEER, TECHNICAL 2	3980	100%	127,416.93	62,370.72	49%	65,046.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,416.93	62,370.72	49%	65,046.21	51%
2754	F	TECHNICAL ENG SERVICES LEADER	3109	100%	105,833.27	54,786.49	52%	51,046.78	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,833.27	54,786.49	52%	51,046.78	48%
9972	V	GROUP POSITION	3862	100%	12,869.24	9,820.07	76%	3,049.17	24%
			% OF FTP						
	08/09/2019	POSITION TOTALS --->	0.00	100%	12,869.24	9,820.07	76%	3,049.17	24%
1833	F	TRANSPORTATION TECH SR	3607	100%	64,782.98	34,731.02	54%	30,051.96	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,782.98	34,731.02	54%	30,051.96	46%
1065	F	TRANSP TECH	3260	100%	44,891.69	19,838.79	44%	25,052.90	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	19,838.79	44%	25,052.90	56%
4130	F	TRANSPORTATION TECH SR	3401	100%	78,569.67	39,515.85	50%	39,053.82	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,569.67	39,515.85	50%	39,053.82	50%
0958	F	TRANS TECH, OPERATIONS	3450	100%	50,996.27	27,941.29	55%	23,054.98	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,996.27	27,941.29	55%	23,054.98	45%
1154	F	TRANSP TECH	3174	100%	56,237.29	31,182.02	55%	25,055.27	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,182.02	55%	25,055.27	45%
2775	F	PROGRAM SUPERVISOR	3720	100%	93,802.18	45,746.79	49%	48,055.39	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,802.18	45,746.79	49%	48,055.39	51%
1175	F	TRANSP TECH	3680	100%	67,493.85	34,437.98	51%	33,055.87	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,437.98	51%	33,055.87	49%
9426	V	GROUP POSITION	3411	100%	12,056.56	0.00	0%	12,056.56	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/01/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	12,056.56	0.00	0%	12,056.56	100%
2370	F	SIGN FABRICATION COORDINATOR	3917	100%	79,834.75	40,774.95	51%	39,059.80	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,834.75	40,774.95	51%	39,059.80	49%
0852	F	TRANSP TECH	3530	100%	68,036.02	34,975.60	51%	33,060.42	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,975.60	51%	33,060.42	49%
4086	F	PLANNER,ENV SR	3505	100%	96,771.23	47,709.65	49%	49,061.58	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,771.23	47,709.65	49%	49,061.58	51%
5174	F	RESEARCH ANLYST,PRIN	3862	100%	89,542.23	29,479.47	33%	60,062.76	67%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,542.23	29,479.47	33%	60,062.76	67%
3199	F	ENGINEER, STAFF	3109	100%	96,203.24	47,140.11	49%	49,063.13	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,203.24	47,140.11	49%	49,063.13	51%
2700	F	ELECTRICIAN, TRFFC SGNL	3406	100%	70,437.08	36,373.75	52%	34,063.33	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,437.08	36,373.75	52%	34,063.33	48%
4870	F	ENGINEER, TECHNICAL 1	3106	100%	113,217.15	54,152.91	48%	59,064.24	52%
		POSITION TOTALS --->	% OF FTP 1.00	100%	113,217.15	54,152.91	48%	59,064.24	52%
5127	F	TECH RECORDS SPEC 1	3908	100%	54,894.78	26,830.52	49%	28,064.26	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,894.78	26,830.52	49%	28,064.26	51%
5071	F	PLANNER,ENV SR	3851	100%	93,027.64	45,963.19	49%	47,064.45	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	93,027.64	45,963.19	49%	47,064.45	51%
9503	F	GROUP POSITION	3590	100%	5,818.26	2,751.43	47%	3,066.83	53%
		POSITION TOTALS --->	% OF FTP 0.00	100%	5,818.26	2,751.43	47%	3,066.83	53%
5173	F	ENGINEERING ASST,TRANSP	3107	100%	86,883.01	42,815.77	49%	44,067.24	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,883.01	42,815.77	49%	44,067.24	51%
0562	F	RESEARCH ANLYST	3995	100%	61,323.43	15,255.47	25%	46,067.96	75%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.43	15,255.47	25%	46,067.96	75%
3121	F	ENGINEER, TECHNICAL 1	3106	100%	117,993.44	57,924.87	49%	60,068.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,993.44	57,924.87	49%	60,068.57	51%
1917	F	TRANSPORTATION TECH SR	3511	100%	68,965.45	34,895.66	51%	34,069.79	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,895.66	51%	34,069.79	49%
3090	V	TECH RECORDS SPEC 1	3601	100%	54,662.40	23,590.15	43%	31,072.25	57%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	1.00	100%	54,662.40	23,590.15	43%	31,072.25	57%
2151	F	PROJECT COORDINATOR	3920	100%	78,414.76	38,341.51	49%	40,073.25	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,414.76	38,341.51	49%	40,073.25	51%
1886	F	TRANS TECH, OPERATIONS	3329	100%	65,970.63	28,895.98	44%	37,074.65	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,895.98	44%	37,074.65	56%
9203	F	GROUP POSITION	3290	100%	2,290.93	216.13	9%	2,074.80	91%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	2,290.93	216.13	9%	2,074.80	91%
3382	F	ENGINEER, MANAGER 1	0003000 3864	0%	0.00	2,077.77	0%	2,077.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,077.77	0%	2,077.77-	0%
0473	F	TRANS TECH, OPERATIONS	3670	100%	68,965.45	34,887.10	51%	34,078.35	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,887.10	51%	34,078.35	49%
4180	F	RECORDS INSPECTOR, ITD	3401	100%	67,287.31	33,208.44	49%	34,078.87	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,287.31	33,208.44	49%	34,078.87	51%
1994	F	TRANSP TECH PRIN,MTNC	3383	100%	71,314.87	39,235.45	55%	32,079.42	45%

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FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,314.87	39,235.45	55%	32,079.42	45%
5104	F	ENGINEER, STAFF	3209	100%	98,501.03	48,420.11	49%	50,080.92	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,501.03	48,420.11	49%	50,080.92	51%
0908	F	TRANSP TECH	3480	100%	61,633.20	34,550.67	56%	27,082.53	44%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,633.20	34,550.67	56%	27,082.53	44%
9982	F	GROUP POSITION	3174	100%	11,987.65	904.79	8%	11,082.86	92%
		POSITION TOTALS --->	% OF FTP 0.00	100%	11,987.65	904.79	8%	11,082.86	92%
9501	F	GROUP POSITION	3580	100%	13,470.23	2,387.07	18%	11,083.16	82%
		POSITION TOTALS --->	% OF FTP 0.00	100%	13,470.23	2,387.07	18%	11,083.16	82%
4063	F	TRANSP TECH	3173	100%	68,036.02	34,951.98	51%	33,084.04	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,951.98	51%	33,084.04	49%
3260	F	PROGRAM SYSTEM SPEC-AUTO	3917	100%	84,275.41	41,191.23	49%	43,084.18	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,275.41	41,191.23	49%	43,084.18	51%
1196	F	TRANSP TECH	3650	100%	44,891.69	12,805.48	29%	32,086.21	71%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	12,805.48	29%	32,086.21	71%
9425	V	GROUP POSITION	3407	100%	5,087.02	0.00	0%	5,087.02	100%
	10/09/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	5,087.02	0.00	0%	5,087.02	100%
1189	F	TRANSP TECH	3680	100%	68,036.02	34,948.91	51%	33,087.11	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,948.91	51%	33,087.11	49%
1695	F	MECHANIC	3425	100%	60,109.95	30,021.73	50%	30,088.22	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,109.95	30,021.73	50%	30,088.22	50%
2178	F	ELECTRICIAN, TRFFC SGNL	3406	100%	75,910.46	38,822.24	51%	37,088.22	49%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,910.46	38,822.24	51%	37,088.22	49%
0319	F	BUYER	3302	100%	66,099.68	33,011.24	50%	33,088.44	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,099.68	33,011.24	50%	33,088.44	50%
4177	F	TRANSP TECH PRIN,ENGNRNG	3506	100%	72,915.58	37,826.11	52%	35,089.47	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,915.58	37,826.11	52%	35,089.47	48%
4102	F	TRANSP TECH PRIN,ENGNRNG	3606	100%	77,252.97	38,162.84	49%	39,090.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,252.97	38,162.84	49%	39,090.13	51%
9212	F	GROUP POSITION	0003000 3205	0%	0.00	6,091.26	0%	6,091.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,091.26	0%	6,091.26-	0%
2035	F	IT MANAGER II	0003000 3865	0%	0.00	4,092.00	0%	4,092.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,092.00	0%	4,092.00-	0%
4211	F	RECORDS INSPECTOR, ITD	3601	100%	67,700.39	33,607.06	50%	34,093.33	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,700.39	33,607.06	50%	34,093.33	50%
1822	F	TRANS TECH, OPERATIONS	3372	100%	65,970.63	27,876.25	42%	38,094.38	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,876.25	42%	38,094.38	58%
4142	F	RECORDS INSPECTOR, ITD	3101	100%	69,352.72	34,254.60	49%	35,098.12	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,352.72	34,254.60	49%	35,098.12	51%
2905	F	GEOLOGIST ,ENG	3606	100%	104,903.82	51,804.24	49%	53,099.58	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,903.82	51,804.24	49%	53,099.58	51%
9367	V	GROUP POSITION	3305	100%	1,102.91	0.00	0%	1,102.91	100%
			% OF FTP						
	07/02/2018	POSITION TOTALS --->	0.00	100%	1,102.91	0.00	0%	1,102.91	100%
9206	F	GROUP POSITION	3260	100%	19,280.53	6,176.21	32%	13,104.32	68%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	19,280.53	6,176.21	32%	13,104.32	68%
9508	V	GROUP POSITION	3540	100%	3,395.10	4,499.51	****	1,104.41-	-33%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	100%	3,395.10	4,499.51	****	1,104.41-	-33%
5182	F	TRANSPORTATION TECH SR	3307	100%	68,036.02	34,931.32	51%	33,104.70	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,931.32	51%	33,104.70	49%
4143	F	WELDER/MACHINIST	3625	100%	60,239.04	30,133.84	50%	30,105.20	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,239.04	30,133.84	50%	30,105.20	50%
1798	F	TRANS TECH, OPERATIONS	3550	100%	70,256.37	36,149.86	51%	34,106.51	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,149.86	51%	34,106.51	49%
4053	F	TRANS TECH, OPERATIONS	3480	100%	69,688.36	35,580.92	51%	34,107.44	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,580.92	51%	34,107.44	49%
9121	F	GROUP POSITION	3175	100%	14,635.63	4,526.58	31%	10,109.05	69%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	14,635.63	4,526.58	31%	10,109.05	69%
1528	F	TRANSP TECH	3535	100%	67,493.85	34,384.72	51%	33,109.13	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,384.72	51%	33,109.13	49%
1150	F	TRANSP TECH	3172	100%	67,493.85	33,382.70	49%	34,111.15	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	33,382.70	49%	34,111.15	51%
9423	F	GROUP POSITION	0003000 3460	0%	0.00	4,111.35	0%	4,111.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,111.35	0%	4,111.35-	0%
1559	F	TRANSP TECH	3175	100%	67,493.85	34,381.87	51%	33,111.98	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,381.87	51%	33,111.98	49%
0839	F	ENGINEERING ASST,TRANSP	3980	100%	100,411.53	49,299.49	49%	51,112.04	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,411.53	49,299.49	49%	51,112.04	51%
4075	F	ENGINEER, MANAGER 2	3830	100%	123,466.82	62,354.71	51%	61,112.11	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,466.82	62,354.71	51%	61,112.11	49%
5058	F	TRANS TECH, OPERATIONS	3174	100%	70,798.52	36,685.72	52%	34,112.80	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,798.52	36,685.72	52%	34,112.80	48%
2381	F	TRANSP TECH PRIN,MTNC	3329	100%	88,354.61	44,241.18	50%	44,113.43	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,354.61	44,241.18	50%	44,113.43	50%
1391	F	BUYER	3102	100%	62,278.64	31,165.10	50%	31,113.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,278.64	31,165.10	50%	31,113.54	50%
6313	F	ENGINEERING ASST,TRANSP	3609	100%	90,807.32	44,693.35	49%	46,113.97	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,807.32	44,693.35	49%	46,113.97	51%
1088	F	TRANS TECH, OPERATIONS	3290	100%	70,256.37	36,141.22	51%	34,115.15	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,141.22	51%	34,115.15	49%
2420	F	TRANSPORTATION TECH SR	3980	100%	63,492.09	34,375.36	54%	29,116.73	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,492.09	34,375.36	54%	29,116.73	46%
1698	F	MECHANIC	3425	100%	68,113.47	33,995.00	50%	34,118.47	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,113.47	33,995.00	50%	34,118.47	50%
2807	F	ENGINEERING ASST,TRANSP	3309	100%	84,972.49	41,853.66	49%	43,118.83	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,972.49	41,853.66	49%	43,118.83	51%
1655	F	PROGRAM SUPERVISOR	3840	100%	106,427.08	52,308.18	49%	54,118.90	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,427.08	52,308.18	49%	54,118.90	51%
0927	F	TRANS TECH, OPERATIONS	3670	100%	70,256.37	36,137.23	51%	34,119.14	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,137.23	51%	34,119.14	49%
1115	F	TRAINING SPEC	3301	100%	84,378.67	41,257.12	49%	43,121.55	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,378.67	41,257.12	49%	43,121.55	51%
1995	F	TRANS TECH, OPERATIONS	3670	100%	65,970.63	33,847.95	51%	32,122.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,847.95	51%	32,122.68	49%
1397	F	TRANS TECH, OPERATIONS	3690	100%	68,965.45	34,842.60	51%	34,122.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,842.60	51%	34,122.85	49%
2421	F	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,123.14	0%	3,123.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,123.14	0%	3,123.14-	0%
0426	F	TRANS TECH, OPERATIONS	3290	100%	54,894.78	28,770.66	52%	26,124.12	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,894.78	28,770.66	52%	26,124.12	48%
0607	F	RESEARCH ANLYST	3863	100%	61,323.39	31,198.99	51%	30,124.40	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	31,198.99	51%	30,124.40	49%
2645	F	ENGINEERING ASST,TRANSP	3411	100%	83,113.61	40,989.20	49%	42,124.41	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,113.61	40,989.20	49%	42,124.41	51%
4229	F	RECORDS INSPECTOR, ITD	3501	100%	78,724.57	38,599.43	49%	40,125.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,724.57	38,599.43	49%	40,125.14	51%
2888	F	TRAINING SPEC	3501	100%	74,851.91	36,725.71	49%	38,126.20	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	36,725.71	49%	38,126.20	51%
5051	F	MECHANIC	3625	100%	64,085.89	31,959.68	50%	32,126.21	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,085.89	31,959.68	50%	32,126.21	50%
1678	F	SHOP SUPERINTENDENT	3425	100%	82,080.90	40,954.49	50%	41,126.41	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,080.90	40,954.49	50%	41,126.41	50%
1051	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	34,838.60	51%	34,126.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,838.60	51%	34,126.85	49%
4139	F	TRANSP TECH PRIN,ENGNRNG	3101	100%	77,072.23	37,945.07	49%	39,127.16	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,072.23	37,945.07	49%	39,127.16	51%
1459	F	TRANSPORTATION TECH SR	3407	100%	66,874.22	34,745.09	52%	32,129.13	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,874.22	34,745.09	52%	32,129.13	48%
0370	F	TRANSP TECH	3550	100%	56,676.19	30,546.28	54%	26,129.91	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	30,546.28	54%	26,129.91	46%
9307	V	GROUP POSITION	3310	100%	0.00	6,130.91	0%	6,130.91-	0%
			% OF FTP						
	08/14/2019	POSITION TOTALS --->	0.00	100%	0.00	6,130.91	0%	6,130.91-	0%
4083	F	PROGRAM PLNG/DEVPMT SPEC	3405	100%	92,666.19	45,535.13	49%	47,131.06	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,666.19	45,535.13	49%	47,131.06	51%
5129	F	TRANSPORTATION TECH SR	3220	100%	69,068.72	34,937.46	51%	34,131.26	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,068.72	34,937.46	51%	34,131.26	49%
2637	F	ENGINEERING ASST,TRANSP	3407	100%	98,423.57	48,292.11	49%	50,131.46	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,423.57	48,292.11	49%	50,131.46	51%
4612	F	PLANNER, ENVIRONMENTAL	3305	100%	84,972.49	41,840.59	49%	43,131.90	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,972.49	41,840.59	49%	43,131.90	51%
0945	F	TRANS TECH, OPERATIONS	3670	100%	70,256.37	26,123.97	37%	44,132.40	63%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	26,123.97	37%	44,132.40	63%
0849	F	TRANS TECH, OPERATIONS	3540	100%	69,533.44	35,398.92	51%	34,134.52	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,533.44	35,398.92	51%	34,134.52	49%
4049	F	GIS ANALYST III	0003000 3872	0%	0.00	4,135.02	0%	4,135.02-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,135.02	0%	4,135.02-	0%
0469	F	TRANS TECH, OPERATIONS	3660	100%	69,688.36	35,553.11	51%	34,135.25	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,688.36	35,553.11	51%	34,135.25	49%
1076	F	TRANSP TECH	3290	100%	58,560.89	31,425.39	54%	27,135.50	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	58,560.89	31,425.39	54%	27,135.50	46%
4159	F	TRANS TECH, OPERATIONS	3630	100%	71,366.51	36,230.06	51%	35,136.45	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,366.51	36,230.06	51%	35,136.45	49%
4179	V	GRANTS/CONTRACTS PRG SPE	3840	100%	62,278.64	16,141.38	26%	46,137.26	74%
	09/21/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	62,278.64	16,141.38	26%	46,137.26	74%
1031	F	TRANSP TECH	3388	100%	68,036.02	34,896.79	51%	33,139.23	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,896.79	51%	33,139.23	49%
2851	F	ENGINEERING ASST,TRANSP	3507	100%	90,704.04	44,564.54	49%	46,139.50	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,704.04	44,564.54	49%	46,139.50	51%
1057	F	WELDER/MACHINIST	3225	100%	68,500.74	34,359.31	50%	34,141.43	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,500.74	34,359.31	50%	34,141.43	50%
4066	F	TECH RECORDS SPEC 1	3201	100%	49,369.75	24,228.24	49%	25,141.51	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	24,228.24	49%	25,141.51	51%
1668	F	MECHANIC	3425	100%	68,113.47	33,971.77	50%	34,141.70	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,113.47	33,971.77	50%	34,141.70	50%
1132	F	TRANS TECH, OPERATIONS	3175	100%	70,256.37	36,113.75	51%	34,142.62	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,113.75	51%	34,142.62	49%
4862	F	ENGINEER, MANAGER 1	3308	100%	117,683.63	58,540.75	50%	59,142.88	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,683.63	58,540.75	50%	59,142.88	50%
0847	F	TRANS TECH, OPERATIONS	3540	100%	70,256.37	36,113.46	51%	34,142.91	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,113.46	51%	34,142.91	49%
1988	F	TRANSP TECH PRIN,MTNC	3174	100%	90,704.04	45,561.10	50%	45,142.94	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,704.04	45,561.10	50%	45,142.94	50%
5074	F	IT OPS & SUPPORT ANALYST I	3730	100%	76,659.16	37,515.81	49%	39,143.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,515.81	49%	39,143.35	51%
0976	V	TRANSP TECH	0003000 3864	0%	0.00	143.91	0%	143.91-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	143.91	0%	143.91-	0%
9103	F	GROUP POSITION	3176	100%	14,906.18	7,762.05	52%	7,144.13	48%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	14,906.18	7,762.05	52%	7,144.13	48%
0459	F	TRANSP TECH	3174	100%	68,036.02	34,891.83	51%	33,144.19	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,891.83	51%	33,144.19	49%
0924	F	TRANSP TECH	3450	100%	68,036.02	34,891.34	51%	33,144.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,891.34	51%	33,144.68	49%
0392	F	TRANS TECH, OPERATIONS	3670	100%	70,256.37	36,111.04	51%	34,145.33	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,111.04	51%	34,145.33	49%
5186	F	TRANSP TECH PRIN,ENGNRNG	3308	100%	83,784.87	41,639.50	50%	42,145.37	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,784.87	41,639.50	50%	42,145.37	50%
0663	F	GRANTS/CONTRACTS PRG SPE	3840	100%	59,877.60	28,731.78	48%	31,145.82	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,877.60	28,731.78	48%	31,145.82	52%
1447	F	TRANS TECH, OPERATIONS	3382	100%	50,041.02	25,890.45	52%	24,150.57	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	25,890.45	52%	24,150.57	48%
1472	F	PLANNER, ENVIRONMENTAL	3205	100%	84,817.57	41,666.41	49%	43,151.16	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,817.57	41,666.41	49%	43,151.16	51%
1681	F	ENGINEER, STAFF	3109	100%	85,721.20	41,568.97	48%	44,152.23	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,721.20	41,568.97	48%	44,152.23	52%
0610	F	INCIDENT RESPONSE TECH	3321	100%	63,285.57	32,132.98	51%	31,152.59	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	32,132.98	51%	31,152.59	49%
0620	F	RESEARCH ANLYST	3863	100%	63,827.71	32,674.05	51%	31,153.66	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,827.71	32,674.05	51%	31,153.66	49%
1671	V	MECHANIC	3325	100%	73,586.84	35,433.02	48%	38,153.82	52%
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	73,586.84	35,433.02	48%	38,153.82	52%
4195	F	TRANSPORTATION TECH SR	3309	100%	67,313.12	35,158.89	52%	32,154.23	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,313.12	35,158.89	52%	32,154.23	48%
5010	V	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,154.37	0%	3,154.37-	0%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	0%	0.00	3,154.37	0%	3,154.37-	0%
0925	F	TRANS TECH, OPERATIONS	3480	100%	73,535.21	36,380.22	49%	37,154.99	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,535.21	36,380.22	49%	37,154.99	51%
0367	F	TRANSP TECH	3580	100%	56,676.19	30,518.88	54%	26,157.31	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	30,518.88	54%	26,157.31	46%
5117	F	PROJECT MANAGER 2	3870	100%	125,867.87	61,709.28	49%	64,158.59	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,867.87	61,709.28	49%	64,158.59	51%
2930	F	ENGINEERING ASST,TRANSP	3305	100%	74,851.91	36,692.50	49%	38,159.41	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	36,692.50	49%	38,159.41	51%
5080	F	TRANS TECH, OPERATIONS	3580	100%	65,970.63	27,809.29	42%	38,161.34	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,809.29	42%	38,161.34	58%
3469	F	TRANSPORTATION TECH SR	3305	100%	65,660.78	34,499.40	53%	31,161.38	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,660.78	34,499.40	53%	31,161.38	47%
1881	F	BUYER	3602	100%	68,216.74	34,054.84	50%	34,161.90	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,216.74	34,054.84	50%	34,161.90	50%
1187	F	TRANS TECH, OPERATIONS	3650	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
1198	D	ENGINEER-IN-TRAINING	3309	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
1430	V	TRANSPORTATION TECH SR	3307	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
	12/15/2019	POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
2156	D	BUYER	3102	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
2175	F	ELECTRICIAN, TRFFC SGNL	3321	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
5148	D	DRILLER	3305	100%	59,162.92	0.00	0%	59,162.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	0.00	0%	59,162.92	100%
5046	F	TRANSP TECH	3640	100%	44,891.69	15,726.03	35%	29,165.66	65%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	15,726.03	35%	29,165.66	65%
1810	F	HIGHWAY EQUIP ANALYST	3921	100%	73,922.48	36,753.82	50%	37,168.66	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,922.48	36,753.82	50%	37,168.66	50%
9960	F	GROUP POSITION	0003000 3872	0%	0.00	1,169.27	0%	1,169.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,169.27	0%	1,169.27-	0%
0242	F	FINANCIAL TECHNICIAN	3101	100%	49,369.75	24,199.26	49%	25,170.49	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	24,199.26	49%	25,170.49	51%
1900	F	TRANS TECH, OPERATIONS	3480	100%	65,970.63	27,798.91	42%	38,171.72	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,798.91	42%	38,171.72	58%
3540	F	TRANS TECH, OPERATIONS	3290	100%	69,688.36	35,515.97	51%	34,172.39	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,515.97	51%	34,172.39	49%
6106	F	ENGINEER, STAFF	3107	100%	75,600.63	38,427.78	51%	37,172.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,600.63	38,427.78	51%	37,172.85	49%
2089	F	BUYER	3402	100%	68,371.65	34,198.38	50%	34,173.27	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,371.65	34,198.38	50%	34,173.27	50%
1040	V	PUBLIC INFO SPEC	3301	100%	77,249.46	36,075.14	47%	41,174.32	53%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	1.00	100%	77,249.46	36,075.14	47%	41,174.32	53%
1851	F	TRANSP TECH PRIN,ENGNRNG	3506	100%	74,051.55	37,876.80	51%	36,174.75	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,051.55	37,876.80	51%	36,174.75	49%
0531	F	BUYER	3202	100%	74,077.39	36,901.77	50%	37,175.62	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,077.39	36,901.77	50%	37,175.62	50%
4038	F	GRANTS/CNTRCTS OFCR	3841	100%	74,851.91	36,676.26	49%	38,175.65	51%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,851.91	36,676.26	49%	38,175.65	51%
0618	F	TRANSP TECH	3270	100%	67,313.12	34,137.11	51%	33,176.01	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,313.12	34,137.11	51%	33,176.01	49%
9942	V	GROUP POSITION	3862	100%	5,176.04	0.00	0%	5,176.04	100%
07/31/2018		POSITION TOTALS --->	% OF FTP 0.00	100%	5,176.04	0.00	0%	5,176.04	100%
1442	F	TRANSP TECH	3560	100%	67,493.85	34,316.76	51%	33,177.09	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,493.85	34,316.76	51%	33,177.09	49%
1914	F	ENGINEER, MANAGER 1	3305	100%	119,878.14	58,699.41	49%	61,178.73	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	119,878.14	58,699.41	49%	61,178.73	51%
1202	F	PLANNER,ENV SR	3851	100%	96,822.86	46,644.00	48%	50,178.86	52%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,822.86	46,644.00	48%	50,178.86	52%
5029	F	RESEARCH ANLYST,PRIN	3908	100%	94,447.61	47,267.43	50%	47,180.18	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	94,447.61	47,267.43	50%	47,180.18	50%
0995	F	TRANS TECH, OPERATIONS	3383	100%	69,533.44	35,352.14	51%	34,181.30	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,533.44	35,352.14	51%	34,181.30	49%
4550	F	TECH RECORDS SPEC 1	3101	100%	49,498.86	24,316.26	49%	25,182.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,498.86	24,316.26	49%	25,182.60	51%
1068	F	TRANSP TECH	3220	100%	62,123.74	33,938.68	55%	28,185.06	45%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,938.68	55%	28,185.06	45%
1070	F	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,185.17	0%	3,185.17-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,185.17	0%	3,185.17-	0%
1895	V	RESEARCH ANLYST,SR	3995	100%	74,438.87	22,251.91	30%	52,186.96	70%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/08/2019	POSITION TOTALS --->	1.00	100%	74,438.87	22,251.91	30%	52,186.96	70%
4049	F	GIS ANALYST III	3772	100%	84,404.49	37,216.05	44%	47,188.44	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,404.49	37,216.05	44%	47,188.44	56%
3450	F	ENGINEER, MANAGER 1	3917	100%	115,024.40	56,835.72	49%	58,188.68	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,024.40	56,835.72	49%	58,188.68	51%
3414	F	ENGINEER, MANAGER 2	3505	100%	141,539.26	69,350.22	49%	72,189.04	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,539.26	69,350.22	49%	72,189.04	51%
3192	F	ENGINEER, MANAGER 1	3107	100%	129,043.47	63,853.17	49%	65,190.30	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	129,043.47	63,853.17	49%	65,190.30	51%
0108	F	HUMAN RESOURCE SPEC	3501	100%	67,287.31	33,095.54	49%	34,191.77	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,287.31	33,095.54	49%	34,191.77	51%
1883	V	TRANSP TECH PRIN,ENGNRNG	3106	100%	70,591.98	26,399.67	37%	44,192.31	63%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	1.00	100%	70,591.98	26,399.67	37%	44,192.31	63%
1576	F	TRANSP TECH	3129	100%	63,363.00	33,170.26	52%	30,192.74	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,363.00	33,170.26	52%	30,192.74	48%
4188	F	TRANSP TECH PRIN,ENGNRNG	3409	100%	80,454.39	40,261.25	50%	40,193.14	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,454.39	40,261.25	50%	40,193.14	50%
0004	F	GRANTS/CNTRCTS OFCR	3908	100%	84,507.77	41,313.31	49%	43,194.46	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,507.77	41,313.31	49%	43,194.46	51%
2020	F	TRANSP TECH PRIN,ENGNRNG	3509	100%	70,591.98	38,396.33	54%	32,195.65	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	38,396.33	54%	32,195.65	46%
1990	F	TRANSP TECH PRIN,MTNC	3640	100%	89,103.37	44,907.05	50%	44,196.32	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,907.05	50%	44,196.32	50%
0874	F	TRANS TECH, OPERATIONS	3570	100%	69,533.44	35,335.59	51%	34,197.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,335.59	51%	34,197.85	49%
0586	F	GIS ANALYST III	3772	100%	93,750.53	40,552.64	43%	53,197.89	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,750.53	40,552.64	43%	53,197.89	57%
1468	V	ENGINEER, MANAGER 1	3406	100%	123,234.47	28,036.48	23%	95,197.99	77%
			% OF FTP						
	09/07/2019	POSITION TOTALS --->	1.00	100%	123,234.47	28,036.48	23%	95,197.99	77%
9308	V	GROUP POSITION	0003000 3329	0%	0.00	3,198.04	0%	3,198.04-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	3,198.04	0%	3,198.04-	0%
3561	F	TECH RECORDS SPEC 1	3301	100%	64,963.69	31,765.37	49%	33,198.32	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,963.69	31,765.37	49%	33,198.32	51%
1878	F	TRANSPORTATION TECH SR	3411	100%	78,414.76	41,216.05	53%	37,198.71	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,414.76	41,216.05	53%	37,198.71	47%
5125	F	PROJECT MANAGER 1	3850	100%	112,236.07	55,036.06	49%	57,200.01	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,236.07	55,036.06	49%	57,200.01	51%
5002	F	TRANSP TECH PRIN,ENGNRNG	3205	100%	71,159.96	39,959.74	56%	31,200.22	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,159.96	39,959.74	56%	31,200.22	44%
1087	F	TRANS TECH, OPERATIONS	3260	100%	68,965.45	35,763.68	52%	33,201.77	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,763.68	52%	33,201.77	48%
2495	F	ENGINEER, STAFF	3609	100%	94,963.97	46,761.74	49%	48,202.23	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,963.97	46,761.74	49%	48,202.23	51%
1793	F	WELDER/MACHINIST	3325	100%	59,387.06	30,184.75	51%	29,202.31	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,387.06	30,184.75	51%	29,202.31	49%
0634	F	TRANSP TECH	3250	100%	63,621.18	33,418.43	53%	30,202.75	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,621.18	33,418.43	53%	30,202.75	47%
2787	V	RESEARCH ANLYST,PRIN	3861	100%	107,279.06	2,075.47	2%	105,203.59	98%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	1.00	100%	107,279.06	2,075.47	2%	105,203.59	98%
0851	F	TRANSP TECH	3580	100%	68,036.02	34,832.02	51%	33,204.00	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,832.02	51%	33,204.00	49%
0598	F	TRANSP TECH	3129	100%	68,036.02	34,829.67	51%	33,206.35	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,829.67	51%	33,206.35	49%
2005	F	TRANS OPERATIONS TEAM LEADER	3260	100%	84,611.03	43,403.33	51%	41,207.70	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,611.03	43,403.33	51%	41,207.70	49%
4233	F	SAFETY & COMPLIANCE OFFCR, ITD	3301	100%	93,518.18	46,310.11	50%	47,208.07	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,518.18	46,310.11	50%	47,208.07	50%
0386	V	TRANS TECH, OPERATIONS	3480	100%	68,965.45	13,756.48	20%	55,208.97	80%
			% OF FTP						
	07/29/2019	POSITION TOTALS --->	1.00	100%	68,965.45	13,756.48	20%	55,208.97	80%
5010	V	IT SOFTWARE ENGINEER III	3765	100%	83,681.61	22,472.29	27%	61,209.32	73%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	1.00	100%	83,681.61	22,472.29	27%	61,209.32	73%
3153	F	ENGINEER, TECHNICAL 1	3305	100%	117,502.92	57,292.99	49%	60,209.93	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,502.92	57,292.99	49%	60,209.93	51%
0584	F	TECHNICAL ENG SERVICES LEADER	3507	100%	110,687.00	56,475.97	51%	54,211.03	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,687.00	56,475.97	51%	54,211.03	49%
0940	F	TRANSPORTATION TECH SR	3470	100%	69,791.62	35,580.53	51%	34,211.09	49%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,791.62	35,580.53	51%	34,211.09	49%
0567	F	TRANSP TECH	3175	100%	62,123.74	33,912.25	55%	28,211.49	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,912.25	55%	28,211.49	45%
9132	V	GROUP POSITION	3105	100%	19,211.53	0.00	0%	19,211.53	100%
			% OF FTP						
	05/18/2019	POSITION TOTALS --->	0.00	100%	19,211.53	0.00	0%	19,211.53	100%
2130	F	TRANSP TECH PRIN,MTNC	3470	100%	89,103.37	45,891.65	52%	43,211.72	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	45,891.65	52%	43,211.72	48%
3413	F	ENGINEER, MANAGER 2	3305	100%	137,511.73	67,296.79	49%	70,214.94	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	137,511.73	67,296.79	49%	70,214.94	51%
0475	F	TRANS TECH, OPERATIONS	3660	100%	69,688.36	35,473.41	51%	34,214.95	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,473.41	51%	34,214.95	49%
2030	F	TRANSP TECH PRIN,MTNC	3690	100%	89,103.37	44,888.34	50%	44,215.03	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,888.34	50%	44,215.03	50%
5066	F	INCIDENT RESPONSE TECH	3321	100%	63,285.57	32,070.31	51%	31,215.26	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	32,070.31	51%	31,215.26	49%
0859	F	TRANSP TECH	3560	100%	44,891.69	14,675.97	33%	30,215.72	67%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	14,675.97	33%	30,215.72	67%
0436	F	TRANSP TECH	3260	100%	67,493.85	34,277.70	51%	33,216.15	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,277.70	51%	33,216.15	49%
1281	F	FINANCIAL TECHNICIAN	3701	100%	49,498.86	24,282.21	49%	25,216.65	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	24,282.21	49%	25,216.65	51%
1027	F	TRANSP TECH	3377	100%	56,237.29	29,020.14	52%	27,217.15	48%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	29,020.14	52%	27,217.15	48%
5164	F	RESEARCH ANLYST	3862	100%	67,287.31	34,069.41	51%	33,217.90	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,287.31	34,069.41	51%	33,217.90	49%
1119	F	TRANS TECH, OPERATIONS	3175	100%	54,894.78	28,675.56	52%	26,219.22	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,894.78	28,675.56	52%	26,219.22	48%
0594	F	TRANSP TECH	3172	100%	68,036.02	34,816.24	51%	33,219.78	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,816.24	51%	33,219.78	49%
0983	F	TRANS TECH, OPERATIONS	3383	100%	70,256.37	36,036.49	51%	34,219.88	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	36,036.49	51%	34,219.88	49%
1860	F	TRANSPORTATION TECH SR	3506	100%	79,008.57	39,788.24	50%	39,220.33	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,008.57	39,788.24	50%	39,220.33	50%
0410	V	TRANS TECH, OPERATIONS	3387	100%	70,256.37	31,035.59	44%	39,220.78	56%
	11/04/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	31,035.59	44%	39,220.78	56%
1184	F	TRANS TECH, OPERATIONS	3650	100%	79,370.03	40,148.53	51%	39,221.50	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,370.03	40,148.53	51%	39,221.50	49%
0276	F	TECH RECORDS SPEC 1	3501	100%	51,667.56	25,443.32	49%	26,224.24	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,667.56	25,443.32	49%	26,224.24	51%
1194	F	TRANS TECH, OPERATIONS	3650	100%	70,256.37	36,032.03	51%	34,224.34	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	36,032.03	51%	34,224.34	49%
1201	F	TRANSP TECH	3680	100%	44,891.69	13,666.80	30%	31,224.89	70%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	13,666.80	30%	31,224.89	70%
9201	V	GROUP POSITION	3290	100%	4,225.62	0.00	0%	4,225.62	100%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	04/04/2019	POSITION TOTALS --->	0.00	100%	4,225.62	0.00	0%	4,225.62	100%
3490	F	RESEARCH ANLYST,PRIN	3908	100%	94,447.61	47,220.69	50%	47,226.92	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,447.61	47,220.69	50%	47,226.92	50%
0393	F	TRANS TECH, OPERATIONS	3430	100%	50,609.02	28,382.04	56%	22,226.98	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,382.04	56%	22,226.98	44%
2155	F	BUYER	3202	100%	70,256.37	35,025.92	50%	35,230.45	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,025.92	50%	35,230.45	50%
2008	F	TRANSP TECH PRIN,MTNC	3590	100%	89,103.37	44,872.31	50%	44,231.06	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,872.31	50%	44,231.06	50%
1553	F	TRANSP TECH	3260	100%	56,237.29	31,004.24	55%	25,233.05	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,004.24	55%	25,233.05	45%
4535	F	TRANSP TECH	3389	100%	67,493.85	34,260.74	51%	33,233.11	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,260.74	51%	33,233.11	49%
1075	F	TRANS TECH, OPERATIONS	3290	100%	73,870.84	37,637.25	51%	36,233.59	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,870.84	37,637.25	51%	36,233.59	49%
3658	V	RIGHT-OF-WAY AGENT	3952	100%	61,788.11	11,553.64	19%	50,234.47	81%
			% OF FTP						
	08/23/2019	POSITION TOTALS --->	1.00	100%	61,788.11	11,553.64	19%	50,234.47	81%
5132	F	TRANSP TECH	3560	100%	56,237.29	30,999.41	55%	25,237.88	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,999.41	55%	25,237.88	45%
2751	F	PLANNER, ENVIRONMENTAL	3305	100%	83,242.70	41,004.77	49%	42,237.93	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,242.70	41,004.77	49%	42,237.93	51%
0988	F	TRANSP TECH	3389	100%	56,237.29	30,998.96	55%	25,238.33	45%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,998.96	55%	25,238.33	45%
1205	F	TRANSP TECH PRIN,ENGNRNG	3205	100%	77,278.77	39,040.00	51%	38,238.77	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,278.77	39,040.00	51%	38,238.77	49%
4553	F	UTIL CRAFTSMAN	3321	100%	63,285.57	32,046.54	51%	31,239.03	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,285.57	32,046.54	51%	31,239.03	49%
1857	F	TRANS TECH, OPERATIONS	3240	100%	70,256.37	36,017.07	51%	34,239.30	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,017.07	51%	34,239.30	49%
3560	F	TRANSPORTATION TECH SR	3260	100%	72,115.23	36,875.76	51%	35,239.47	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,115.23	36,875.76	51%	35,239.47	49%
4058	F	TRANS TECH, OPERATIONS	3377	100%	69,688.36	35,448.71	51%	34,239.65	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,448.71	51%	34,239.65	49%
1278	F	TRANSPORTATION TECH SR	3411	100%	63,492.09	32,251.33	51%	31,240.76	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,492.09	32,251.33	51%	31,240.76	49%
1438	F	TRANSPORTATION TECH SR	3409	100%	63,492.09	32,251.02	51%	31,241.07	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,492.09	32,251.02	51%	31,241.07	49%
2310	F	ENGINEER, MANAGER 1	3106	100%	124,938.43	61,694.32	49%	63,244.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	124,938.43	61,694.32	49%	63,244.11	51%
6232	F	PROGRAM MANAGER	3844	100%	122,201.75	59,957.50	49%	62,244.25	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	122,201.75	59,957.50	49%	62,244.25	51%
0959	F	TRANSP TECH	3430	100%	56,237.29	30,990.45	55%	25,246.84	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,990.45	55%	25,246.84	45%
2380	F	TRANSP TECH PRIN,MTNC	3129	100%	89,103.37	44,856.53	50%	44,246.84	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,856.53	50%	44,246.84	50%
2856	F	ENGINEER, STAFF	3305	100%	76,865.70	37,617.41	49%	39,248.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,865.70	37,617.41	49%	39,248.29	51%
2175	F	ELECTRICIAN, TRFFC SGNL	0003000 3305	0%	0.00	29,248.84	0%	29,248.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,248.84	0%	29,248.84-	0%
1569	F	TRANSP TECH	3660	100%	50,041.02	25,791.89	52%	24,249.13	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	25,791.89	52%	24,249.13	48%
3196	F	TECHNICAL ENG SERVICES LEADER	3506	100%	111,564.82	55,313.68	50%	56,251.14	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,564.82	55,313.68	50%	56,251.14	50%
1071	F	TRANS TECH, OPERATIONS	3240	100%	69,533.44	35,282.26	51%	34,251.18	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,282.26	51%	34,251.18	49%
3481	F	ENGINEER, MANAGER 1	3980	100%	143,914.51	70,662.09	49%	73,252.42	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,914.51	70,662.09	49%	73,252.42	51%
0246	D	FINANCIAL SPECIALIST	3301	100%	66,252.69	0.00	0%	66,252.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,252.69	0.00	0%	66,252.69	100%
1471	F	TRANSP TECH	3680	100%	56,237.29	27,983.51	50%	28,253.78	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	27,983.51	50%	28,253.78	50%
1445	F	TRANS TECH, OPERATIONS	3430	100%	70,256.37	36,002.06	51%	34,254.31	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,002.06	51%	34,254.31	49%
4101	F	TRANSP TECH	3650	100%	56,237.29	30,982.13	55%	25,255.16	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,982.13	55%	25,255.16	45%
9918	V	GROUP POSITION	3908	100%	10,197.17	1,940.92	19%	8,256.25	81%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/10/2019	POSITION TOTALS --->	0.00	100%	10,197.17	1,940.92	19%	8,256.25	81%
2573	F	SHOP SUPERINTENDENT	3625	100%	85,798.65	42,542.28	50%	43,256.37	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,798.65	42,542.28	50%	43,256.37	50%
3151	F	ENGINEER, TECHNICAL 1	0003000 3406	0%	0.00	4,256.76	0%	4,256.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,256.76	0%	4,256.76-	0%
2466	F	TRANSP TECH PRIN,ENGNRNG	3509	100%	83,087.78	40,830.69	49%	42,257.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,087.78	40,830.69	49%	42,257.09	51%
2571	F	SHOP SUPERINTENDENT	3125	100%	81,900.17	40,643.00	50%	41,257.17	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,900.17	40,643.00	50%	41,257.17	50%
5011	F	PLANNER, SR	3760	100%	100,643.89	49,386.26	49%	51,257.63	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,643.89	49,386.26	49%	51,257.63	51%
2422	F	ENGINEERING ASST,TRANSP	3980	100%	91,168.76	44,910.34	49%	46,258.42	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,168.76	44,910.34	49%	46,258.42	51%
1129	F	TRANSP TECH	3176	100%	61,633.20	34,374.30	56%	27,258.90	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	34,374.30	56%	27,258.90	44%
5033	F	ENGINEERING ASST,TRANSP	3307	100%	89,129.15	43,869.16	49%	45,259.99	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,129.15	43,869.16	49%	45,259.99	51%
3482	F	ENGINEER, MANAGER 1	3980	100%	127,959.10	62,698.90	49%	65,260.20	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,959.10	62,698.90	49%	65,260.20	51%
1335	F	RESEARCH ANLYST,SR	3863	100%	84,946.67	42,685.22	50%	42,261.45	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,946.67	42,685.22	50%	42,261.45	50%
9941	V	GROUP POSITION	3908	100%	10,441.64	1,180.17	11%	9,261.47	89%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/27/2019	POSITION TOTALS --->	0.00	100%	10,441.64	1,180.17	11%	9,261.47	89%
9405	F	GROUP POSITION	3470	100%	9,658.43	4,396.60	46%	5,261.83	54%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	9,658.43	4,396.60	46%	5,261.83	54%
2607	F	BUSINESS OPERATIONS MGR	3601	100%	98,087.92	7,824.95	8%	90,262.97	92%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,087.92	7,824.95	8%	90,262.97	92%
2676	F	TRANSPORTATION TECH SR	3607	100%	68,036.02	34,772.64	51%	33,263.38	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,772.64	51%	33,263.38	49%
1453	F	TRANSP TECH	3378	100%	67,493.85	34,228.53	51%	33,265.32	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,228.53	51%	33,265.32	49%
4120	D	LAND SURVEYOR, TRANS	3105	100%	74,268.40	0.00	0%	74,268.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,268.40	0.00	0%	74,268.40	100%
1332	F	BUYER	3302	100%	68,294.20	34,024.20	50%	34,270.00	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,294.20	34,024.20	50%	34,270.00	50%
1904	F	TRANSP TECH	3174	100%	56,237.29	31,966.63	57%	24,270.66	43%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,966.63	57%	24,270.66	43%
4039	F	ENGINEERING ASST,TRANSP	3980	100%	69,610.91	34,339.60	49%	35,271.31	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,610.91	34,339.60	49%	35,271.31	51%
3406	F	TRANSP TECH	3387	100%	68,036.02	34,763.85	51%	33,272.17	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,763.85	51%	33,272.17	49%
1901	F	TRANSP TECH	3329	100%	68,036.02	34,762.44	51%	33,273.58	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,762.44	51%	33,273.58	49%
0947	F	TRANSP TECH	3670	100%	56,237.29	30,963.20	55%	25,274.09	45%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	30,963.20	55%	25,274.09	45%
4167	F	TRAINING SPEC	0003000 3401	0%	0.00	30,274.17	0%	30,274.17-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,274.17	0%	30,274.17-	0%
9124	F	GROUP POSITION	3172	100%	13,855.64	2,580.71	19%	11,274.93	81%
		POSITION TOTALS --->	% OF FTP 0.00	100%	13,855.64	2,580.71	19%	11,274.93	81%
0624	F	TRANSPORTATION TECH SR	3307	100%	66,874.22	34,594.84	52%	32,279.38	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,874.22	34,594.84	52%	32,279.38	48%
1401	F	TRANSP TECH	3490	100%	61,633.20	33,353.78	54%	28,279.42	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,633.20	33,353.78	54%	28,279.42	46%
4220	F	TRANSP TECH PRIN,ENGNRNG	3209	100%	78,337.33	41,056.21	52%	37,281.12	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,337.33	41,056.21	52%	37,281.12	48%
1906	F	TRAINING SPEC	3720	100%	74,851.91	36,569.17	49%	38,282.74	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,851.91	36,569.17	49%	38,282.74	51%
5025	F	ENGINEER, MANAGER 1	3507	100%	125,893.71	61,609.84	49%	64,283.87	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	125,893.71	61,609.84	49%	64,283.87	51%
1195	F	TRANS TECH, OPERATIONS	3640	100%	69,688.36	35,403.04	51%	34,285.32	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,688.36	35,403.04	51%	34,285.32	49%
0411	F	TRANS TECH, OPERATIONS	3387	100%	70,256.37	35,968.83	51%	34,287.54	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,968.83	51%	34,287.54	49%
0405	F	TRANSP TECH	3389	100%	68,036.02	34,746.88	51%	33,289.14	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,746.88	51%	33,289.14	49%
3641	F	ENGINEERING ASST,TRANSP	3509	100%	89,180.79	43,890.70	49%	45,290.09	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,180.79	43,890.70	49%	45,290.09	51%
1460	F	GIS ANALYST II	3405	100%	74,851.91	36,559.99	49%	38,291.92	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	36,559.99	49%	38,291.92	51%
4040	F	LAND SURVEYOR, TRANS	3505	100%	87,321.90	43,029.97	49%	44,291.93	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,321.90	43,029.97	49%	44,291.93	51%
0547	F	TRANSP TECH	3172	100%	69,791.62	35,498.91	51%	34,292.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,791.62	35,498.91	51%	34,292.71	49%
0560	F	RESEARCH ANLYST	3995	100%	61,323.43	19,030.29	31%	42,293.14	69%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.43	19,030.29	31%	42,293.14	69%
0961	F	ADMIN ASST 1	3701	100%	49,498.86	15,203.79	31%	34,295.07	69%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,498.86	15,203.79	31%	34,295.07	69%
2856	F	ENGINEER, STAFF	0003000 3862	0%	0.00	297.36	0%	297.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.36	0%	297.36-	0%
1697	F	MECHANIC	3125	100%	60,574.69	30,277.15	50%	30,297.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,574.69	30,277.15	50%	30,297.54	50%
2421	F	IT SOFTWARE ENGINEER III	3765	100%	82,648.92	37,351.09	45%	45,297.83	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	37,351.09	45%	45,297.83	55%
0942	F	GRANTS/CNTRCTS OFCR	3841	100%	81,383.81	40,085.97	49%	41,297.84	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,383.81	40,085.97	49%	41,297.84	51%
2157	F	TRANSP MGMT SYS COOR	3321	100%	85,385.56	43,087.71	50%	42,297.85	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,385.56	43,087.71	50%	42,297.85	50%
2326	F	TRANSP TECH PRIN,ENGNRNG	3109	100%	71,469.78	37,170.02	52%	34,299.76	48%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,469.78	37,170.02	52%	34,299.76	48%
0878	F	TRANSP TECH	3590	100%	68,036.02	34,733.10	51%	33,302.92	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,733.10	51%	33,302.92	49%
9106	F	GROUP POSITION	3173	100%	0.00	4,303.62	0%	4,303.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	4,303.62	0%	4,303.62-	0%
3480	F	ENGINEER, MANAGER 1	3980	100%	129,895.45	63,590.54	49%	66,304.91	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	129,895.45	63,590.54	49%	66,304.91	51%
4614	F	ENGINEER, STAFF	3310	100%	84,526.38	7,221.11	9%	77,305.27	91%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,526.38	7,221.11	9%	77,305.27	91%
3541	F	ENGINEER, STAFF	3305	100%	97,029.41	47,724.06	49%	49,305.35	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,029.41	47,724.06	49%	49,305.35	51%
2966	F	PROGRAM SPECIALIST TECHNICIAN	3101	100%	61,323.39	30,017.15	49%	31,306.24	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,323.39	30,017.15	49%	31,306.24	51%
1177	F	ELECTRICIAN, TRFFC SGNL	3606	100%	59,162.92	20,856.26	35%	38,306.66	65%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,162.92	20,856.26	35%	38,306.66	65%
1208	F	IT INFO SYS AND INFR ENG II	3765	100%	77,330.42	35,020.58	45%	42,309.84	55%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,330.42	35,020.58	45%	42,309.84	55%
6118	F	PLANNER,TRANS SR	3871	100%	83,010.34	40,700.03	49%	42,310.31	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,010.34	40,700.03	49%	42,310.31	51%
1086	F	TRANS TECH, OPERATIONS	3290	100%	62,717.55	33,407.14	53%	29,310.41	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,717.55	33,407.14	53%	29,310.41	47%
4231	F	SAFETY & COMPLIANCE OFFCR, ITD	3401	100%	73,586.84	36,276.02	49%	37,310.82	51%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,586.84	36,276.02	49%	37,310.82	51%
4126	F	ENGINEER, STAFF	3607	100%	105,833.27	51,521.62	49%	54,311.65	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,833.27	51,521.62	49%	54,311.65	51%
1644	F	MECHANIC	3325	100%	60,574.69	30,261.90	50%	30,312.79	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,574.69	30,261.90	50%	30,312.79	50%
2002	F	TRANSP TECH PRIN,MTNC	3378	100%	89,103.37	44,789.79	50%	44,313.58	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,789.79	50%	44,313.58	50%
0586	F	GIS ANALYST III	0003000 3872	0%	0.00	5,314.39	0%	5,314.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,314.39	0%	5,314.39-	0%
5013	F	PROGRAM INFORMATION COOR	3980	100%	69,817.44	32,502.71	47%	37,314.73	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	32,502.71	47%	37,314.73	53%
2747	F	IT INFO SYS AND INFR ENG III	0003000 3865	0%	0.00	3,318.46	0%	3,318.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,318.46	0%	3,318.46-	0%
9430	F	GROUP POSITION	3450	100%	0.00	3,318.73	0%	3,318.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	3,318.73	0%	3,318.73-	0%
0984	F	TRANSP TECH	3378	100%	68,036.02	34,717.26	51%	33,318.76	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,717.26	51%	33,318.76	49%
2900	F	GEOLOGIST ,ENG	3205	100%	100,721.35	49,402.12	49%	51,319.23	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,721.35	49,402.12	49%	51,319.23	51%
4157	F	TRANSPORTATION TECH SR	3411	100%	64,782.98	34,462.68	53%	30,320.30	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,782.98	34,462.68	53%	30,320.30	47%
0856	F	ENGINEER, STAFF	3505	100%	75,600.63	37,277.87	49%	38,322.76	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,600.63	37,277.87	49%	38,322.76	51%
5174	F	RESEARCH ANLYST,PRIN	0003000 3861	0%	0.00	15,323.16	0%	15,323.16-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,323.16	0%	15,323.16-	0%
0142	F	TRANSPORTATION TECH SR	3506	100%	64,266.62	31,942.91	50%	32,323.71	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,266.62	31,942.91	50%	32,323.71	50%
1089	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	35,641.44	52%	33,324.01	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,965.45	35,641.44	52%	33,324.01	48%
1916	F	RESEARCH ANLYST	3995	100%	61,323.43	4,999.42	8%	56,324.01	92%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,323.43	4,999.42	8%	56,324.01	92%
1830	F	ENGINEER, STAFF	3107	100%	97,029.41	47,703.89	49%	49,325.52	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,029.41	47,703.89	49%	49,325.52	51%
1197	F	TRANSP TECH	3690	100%	67,493.85	34,167.94	51%	33,325.91	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,493.85	34,167.94	51%	33,325.91	49%
3390	F	ENGINEER, MANAGER 1	3980	100%	129,895.45	61,568.36	47%	68,327.09	53%
		POSITION TOTALS --->	% OF FTP 1.00	100%	129,895.45	61,568.36	47%	68,327.09	53%
4155	F	RESEARCH ANLYST	3863	100%	65,428.43	33,100.81	51%	32,327.62	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,428.43	33,100.81	51%	32,327.62	49%
9501	F	GROUP POSITION	0003000 3505	0%	0.00	2,328.36	0%	2,328.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,328.36	0%	2,328.36-	0%
3198	F	ENGINEERING ASST,TRANSP	3209	100%	102,812.58	50,483.42	49%	52,329.16	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	102,812.58	50,483.42	49%	52,329.16	51%
0976	V	TRANSP TECH	3382	100%	56,237.29	13,906.73	25%	42,330.56	75%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/05/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	13,906.73	25%	42,330.56	75%
0913	F	TRANS TECH, OPERATIONS	3670	100%	69,533.44	35,200.66	51%	34,332.78	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,533.44	35,200.66	51%	34,332.78	49%
0424	F	TRANS TECH, OPERATIONS	3270	100%	65,970.63	28,637.67	43%	37,332.96	57%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	28,637.67	43%	37,332.96	57%
9013	F	PUBLIC TRANS ADVISORY CM	3841	100%	500.58	167.48	33%	333.10	67%
		POSITION TOTALS --->	% OF FTP 0.00	100%	500.58	167.48	33%	333.10	67%
3647	F	ENGINEER, STAFF	3309	100%	106,452.90	52,119.08	49%	54,333.82	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	106,452.90	52,119.08	49%	54,333.82	51%
0962	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,922.22	51%	34,334.15	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,922.22	51%	34,334.15	49%
2501	F	TRANSP TECH PRIN,ENGNRNG	3105	100%	77,459.51	38,125.19	49%	39,334.32	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,459.51	38,125.19	49%	39,334.32	51%
4196	F	TRANSPORTATION TECH SR	3310	100%	64,782.98	34,448.59	53%	30,334.39	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,782.98	34,448.59	53%	30,334.39	47%
0601	F	GIS ANALYST III	0003000 3872	0%	0.00	6,335.64	0%	6,335.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,335.64	0%	6,335.64-	0%
0395	F	TRANSP TECH	3470	100%	68,036.02	34,700.10	51%	33,335.92	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,700.10	51%	33,335.92	49%
1339	F	TRANS TECH, OPERATIONS	3440	100%	69,533.44	35,197.12	51%	34,336.32	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,533.44	35,197.12	51%	34,336.32	49%
0960	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,918.56	51%	34,337.81	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,918.56	51%	34,337.81	49%
0993	F	TRANS TECH, OPERATIONS	3387	100%	50,609.02	28,271.20	56%	22,337.82	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,271.20	56%	22,337.82	44%
3351	F	IT SOFTWARE ENGINEER III	3765	100%	93,647.26	42,308.31	45%	51,338.95	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,647.26	42,308.31	45%	51,338.95	55%
1908	F	ENGINEER, STAFF	3607	100%	97,029.41	50,690.40	52%	46,339.01	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,029.41	50,690.40	52%	46,339.01	48%
9602	F	GROUP POSITION	3670	100%	0.00	5,339.70	0%	5,339.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	5,339.70	0%	5,339.70-	0%
5096	F	TRANSPORTATION TECH SR	3321	100%	71,547.25	36,207.43	51%	35,339.82	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,547.25	36,207.43	51%	35,339.82	49%
5059	F	PLANNER,ENV SR	3851	100%	100,643.89	49,303.97	49%	51,339.92	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,643.89	49,303.97	49%	51,339.92	51%
1155	F	HUMAN RESOURCE SPEC	3101	100%	67,287.31	32,945.50	49%	34,341.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,287.31	32,945.50	49%	34,341.81	51%
1170	F	TRANSP TECH	3690	100%	50,041.02	27,697.70	55%	22,343.32	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	27,697.70	55%	22,343.32	45%
1156	F	TRANSP TECH	3129	100%	67,493.85	34,150.42	51%	33,343.43	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,150.42	51%	33,343.43	49%
0056	F	SIGN FABRICATOR	3917	100%	59,696.88	30,353.39	51%	29,343.49	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,696.88	30,353.39	51%	29,343.49	49%
4156	F	ENGINEERING ASST,TRANSP	3107	100%	99,068.99	48,725.34	49%	50,343.65	51%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,068.99	48,725.34	49%	50,343.65	51%
4166	F	PLANNER,TRANS SR	3405	100%	92,976.01	45,631.31	49%	47,344.70	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,976.01	45,631.31	49%	47,344.70	51%
4099	F	ENGINEER, MANAGER 1	3840	100%	118,819.62	58,474.15	49%	60,345.47	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,819.62	58,474.15	49%	60,345.47	51%
2026	F	TRANSP TECH PRIN,MTNC	3540	100%	89,103.37	44,757.81	50%	44,345.56	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,757.81	50%	44,345.56	50%
0872	F	TRANS TECH, OPERATIONS	3590	100%	65,970.63	33,623.87	51%	32,346.76	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,623.87	51%	32,346.76	49%
0638	F	GRANTS/CONTRACTS PRG SPE	3840	100%	61,323.39	22,975.86	37%	38,347.53	63%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	22,975.86	37%	38,347.53	63%
1193	F	TRANS TECH, OPERATIONS	3680	100%	68,965.45	35,617.44	52%	33,348.01	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,617.44	52%	33,348.01	48%
9820	F	GROUP POSITION	3908	100%	9,075.56	2,726.92	30%	6,348.64	70%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	9,075.56	2,726.92	30%	6,348.64	70%
2152	F	TRANSP TECH	3670	100%	56,237.29	30,888.08	55%	25,349.21	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,888.08	55%	25,349.21	45%
1867	F	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,351.36	0%	3,351.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,351.36	0%	3,351.36-	0%
2638	F	ENGINEER, STAFF	3406	100%	94,963.97	44,610.91	47%	50,353.06	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,963.97	44,610.91	47%	50,353.06	53%
0905	F	TRANSP TECH	3690	100%	56,237.29	30,883.96	55%	25,353.33	45%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,883.96	55%	25,353.33	45%
1652	F	MECHANIC	3225	100%	62,769.17	31,415.53	50%	31,353.64	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,769.17	31,415.53	50%	31,353.64	50%
9977	F	GROUP POSITION	3952	100%	6,713.23	3,359.42	50%	3,353.81	50%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	6,713.23	3,359.42	50%	3,353.81	50%
0141	V	TRANSP TECH	3382	100%	56,237.29	18,881.55	34%	37,355.74	66%
			% OF FTP						
	10/18/2019	POSITION TOTALS --->	1.00	100%	56,237.29	18,881.55	34%	37,355.74	66%
1388	F	TRANS TECH, OPERATIONS	3650	100%	65,970.63	33,613.98	51%	32,356.65	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,613.98	51%	32,356.65	49%
2177	F	ELECTRICIAN, TRFFC SGNL	3106	100%	64,395.71	35,038.23	54%	29,357.48	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,395.71	35,038.23	54%	29,357.48	46%
2787	V	RESEARCH ANLYST,PRIN	0003000 3860	0%	0.00	10,358.21	0%	10,358.21-	0%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	0%	0.00	10,358.21	0%	10,358.21-	0%
1033	F	TRANSP TECH	3382	100%	68,036.02	34,675.77	51%	33,360.25	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,675.77	51%	33,360.25	49%
1696	F	MECHANIC	3625	100%	78,724.57	39,363.88	50%	39,360.69	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,724.57	39,363.88	50%	39,360.69	50%
9410	V	GROUP POSITION	3407	100%	13,361.59	0.00	0%	13,361.59	100%
			% OF FTP						
	09/21/2018	POSITION TOTALS --->	0.00	100%	13,361.59	0.00	0%	13,361.59	100%
1143	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	35,893.97	51%	34,362.40	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,893.97	51%	34,362.40	49%
4191	F	TRANSPORTATION TECH SR	3409	100%	70,359.61	35,997.11	51%	34,362.50	49%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,359.61	35,997.11	51%	34,362.50	49%
3585	F	ENGINEER, MANAGER 3	3601	100%	151,582.39	74,218.96	49%	77,363.43	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	151,582.39	74,218.96	49%	77,363.43	51%
3010	F	ENGINEER, TECHNICAL 2	3810	100%	114,869.50	56,505.90	49%	58,363.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	114,869.50	56,505.90	49%	58,363.60	51%
1409	F	TRANSP TECH	3377	100%	56,237.29	30,873.31	55%	25,363.98	45%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	30,873.31	55%	25,363.98	45%
1849	F	TRANSP TECH	3450	100%	61,633.20	33,268.71	54%	28,364.49	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,633.20	33,268.71	54%	28,364.49	46%
3042	F	RECORDS INSPECTOR, ITD	3301	100%	67,855.31	33,490.14	49%	34,365.17	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,855.31	33,490.14	49%	34,365.17	51%
4610	F	LAND SURVEYOR, TRANS	3305	100%	77,588.60	38,223.42	49%	39,365.18	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,588.60	38,223.42	49%	39,365.18	51%
0057	F	SIGN FABRICATOR	3917	100%	49,369.75	26,004.32	53%	23,365.43	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,369.75	26,004.32	53%	23,365.43	47%
4600	V	ENGINEERING ASST,TRANSP	3409	100%	86,624.83	14,259.34	16%	72,365.49	84%
	08/15/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	86,624.83	14,259.34	16%	72,365.49	84%
0448	F	TRANSP TECH	3176	100%	68,036.02	34,670.35	51%	33,365.67	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,670.35	51%	33,365.67	49%
9100	F	GROUP POSITION	3106	100%	0.00	12,366.35	0%	12,366.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	12,366.35	0%	12,366.35-	0%
2458	F	TRANSPORTATION TECH SR	3209	100%	80,067.12	41,699.27	52%	38,367.85	48%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,067.12	41,699.27	52%	38,367.85	48%
1387	F	ENGINEERING ASST,TRANSP	3308	100%	83,500.91	38,132.47	46%	45,368.44	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,500.91	38,132.47	46%	45,368.44	54%
1190	F	GRANTS/CNTRCTS OFCR	3841	100%	76,065.37	25,694.02	34%	50,371.35	66%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	25,694.02	34%	50,371.35	66%
5035	F	CHEMIST, SENIOR	3995	100%	88,974.26	43,601.83	49%	45,372.43	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,974.26	43,601.83	49%	45,372.43	51%
4129	F	TRANSPORTATION TECH SR	3407	100%	59,162.92	25,789.18	44%	33,373.74	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	25,789.18	44%	33,373.74	56%
0855	F	TRANSP TECH	3540	100%	56,237.29	30,863.28	55%	25,374.01	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,863.28	55%	25,374.01	45%
4882	F	PROGRAM MANAGER	0003000 3918	0%	0.00	9,375.18	0%	9,375.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,375.18	0%	9,375.18-	0%
0926	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,880.75	51%	34,375.62	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,880.75	51%	34,375.62	49%
1476	F	TRANS TECH, OPERATIONS	3560	100%	50,041.02	25,664.54	51%	24,376.48	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	25,664.54	51%	24,376.48	49%
3410	F	ENGINEER, MANAGER 2	3105	100%	135,885.17	66,508.49	49%	69,376.68	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	135,885.17	66,508.49	49%	69,376.68	51%
1795	F	WELDER/MACHINIST	3425	100%	72,579.95	36,203.24	50%	36,376.71	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,579.95	36,203.24	50%	36,376.71	50%
9508	V	GROUP POSITION	0003000 3507	0%	0.00	15,376.72	0%	15,376.72-	0%

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FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/14/2019	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,376.72	0%	15,376.72-	0%
5193	F	ENGINEERING ASST,TRANSP	3321	100%	89,542.23	44,164.89	49%	45,377.34	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,542.23	44,164.89	49%	45,377.34	51%
3155	F	ENGINEER, MANAGER 1	3509	100%	124,576.99	61,199.43	49%	63,377.56	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	124,576.99	61,199.43	49%	63,377.56	51%
0867	F	TRANS TECH, OPERATIONS	3590	100%	70,256.37	35,876.97	51%	34,379.40	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,876.97	51%	34,379.40	49%
1174	F	PLANNER,ENV SR	3851	100%	110,738.64	54,358.25	49%	56,380.39	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	110,738.64	54,358.25	49%	56,380.39	51%
2033	F	TRANSP TECH PRIN,MTNC	3490	100%	75,316.65	37,935.85	50%	37,380.80	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,316.65	37,935.85	50%	37,380.80	50%
1419	F	TRANS TECH, OPERATIONS	3470	100%	85,850.30	43,469.37	51%	42,380.93	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,850.30	43,469.37	51%	42,380.93	49%
0427	F	TRANSP TECH	3290	100%	62,123.74	31,742.64	51%	30,381.10	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	31,742.64	51%	30,381.10	49%
1918	F	ENGINEERING ASST,TRANSP	3310	100%	91,323.66	44,941.18	49%	46,382.48	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	91,323.66	44,941.18	49%	46,382.48	51%
1903	F	TRANSP TECH	3176	100%	62,123.74	33,740.85	54%	28,382.89	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,740.85	54%	28,382.89	46%
1199	F	TRANSP TECH	3630	100%	68,036.02	34,652.03	51%	33,383.99	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,652.03	51%	33,383.99	49%
4870	F	ENGINEER, TECHNICAL 1	0003000 3864	0%	0.00	1,384.44	0%	1,384.44-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,384.44	0%	1,384.44-	0%
0937	F	TRANS TECH, OPERATIONS	3480	100%	70,256.37	28,871.11	41%	41,385.26	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	28,871.11	41%	41,385.26	59%
1692	V	MECHANIC	3525	100%	68,113.47	29,727.08	44%	38,386.39	56%
			% OF FTP						
	11/22/2019	POSITION TOTALS --->	1.00	100%	68,113.47	29,727.08	44%	38,386.39	56%
4212	F	TRANSP TECH PRIN,ENGNRNG	3405	100%	76,194.48	37,807.75	50%	38,386.73	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,194.48	37,807.75	50%	38,386.73	50%
1133	F	TRANSP TECH	3173	100%	59,490.33	31,103.29	52%	28,387.04	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,490.33	31,103.29	52%	28,387.04	48%
1023	F	TRANSP TECH	3387	100%	68,036.02	34,647.96	51%	33,388.06	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,647.96	51%	33,388.06	49%
0996	F	TRANSP TECH	3378	100%	56,237.29	30,848.48	55%	25,388.81	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,848.48	55%	25,388.81	45%
1020	F	TRANS TECH, OPERATIONS	3372	100%	69,688.36	35,299.31	51%	34,389.05	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,299.31	51%	34,389.05	49%
4187	F	TRANSP TECH PRIN,ENGNRNG	3980	100%	81,641.99	40,252.90	49%	41,389.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,641.99	40,252.90	49%	41,389.09	51%
1657	F	MECHANIC	3325	100%	68,500.74	34,111.36	50%	34,389.38	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,500.74	34,111.36	50%	34,389.38	50%
3124	D	ENGINEER, TECHNICAL 1	3305	100%	93,389.40	0.00	0%	93,389.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,389.40	0.00	0%	93,389.40	100%
5137	V	PROGRAM MANAGER	3918	100%	93,389.40	0.00	0%	93,389.40	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/15/2018	POSITION TOTALS --->	1.00	100%	93,389.40	0.00	0%	93,389.40	100%
1073	F	TRANSP TECH	3220	100%	56,237.29	30,847.60	55%	25,389.69	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,847.60	55%	25,389.69	45%
1562	F	TRANS TECH, OPERATIONS	3129	100%	65,970.63	33,580.71	51%	32,389.92	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,580.71	51%	32,389.92	49%
0369	F	TRANS TECH, OPERATIONS	3560	100%	56,237.29	30,846.21	55%	25,391.08	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,846.21	55%	25,391.08	45%
0466	F	TRANS TECH, OPERATIONS	3670	100%	59,162.92	16,770.25	28%	42,392.67	72%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	16,770.25	28%	42,392.67	72%
3091	F	ENGINEER, MANAGER 1	3521	100%	134,181.20	51,787.80	39%	82,393.40	61%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	134,181.20	51,787.80	39%	82,393.40	61%
1014	F	TRANS TECH, OPERATIONS	3383	100%	70,256.37	35,862.41	51%	34,393.96	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,862.41	51%	34,393.96	49%
9210	V	GROUP POSITION	3205	100%	7,678.16	7,284.19	95%	393.97	5%
			% OF FTP						
	10/18/2019	POSITION TOTALS --->	0.00	100%	7,678.16	7,284.19	95%	393.97	5%
2011	F	TRANSP TECH PRIN,MTNC	3521	100%	89,103.37	44,708.56	50%	44,394.81	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,708.56	50%	44,394.81	50%
2901	F	ENGINEER, STAFF	0003000 3862	0%	0.00	396.26	0%	396.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	396.26	0%	396.26-	0%
0954	F	TRANSP TECH	3480	100%	56,676.19	31,279.75	55%	25,396.44	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	31,279.75	55%	25,396.44	45%
5150	F	ENGINEER, TECHNICAL 2	3830	100%	112,907.35	55,510.43	49%	57,396.92	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,907.35	55,510.43	49%	57,396.92	51%
1554	F	ENGINEER, MANAGER 1	3221	100%	130,360.16	63,962.59	49%	66,397.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,360.16	63,962.59	49%	66,397.57	51%
1004	F	TRANS TECH, OPERATIONS	3377	100%	50,609.02	28,211.25	56%	22,397.77	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,211.25	56%	22,397.77	44%
6005	F	GRANTS/CNTRCTS OFCR	3908	100%	102,502.77	50,104.83	49%	52,397.94	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,502.77	50,104.83	49%	52,397.94	51%
1571	F	TRANS TECH, OPERATIONS	3660	100%	69,688.36	36,290.02	52%	33,398.34	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	36,290.02	52%	33,398.34	48%
5133	F	RESEARCH ANLYST,PRIN	3995	100%	82,648.92	38,248.00	46%	44,400.92	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	38,248.00	46%	44,400.92	54%
5099	F	FINANCIAL TECHNICIAN	3701	100%	49,860.27	24,458.55	49%	25,401.72	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	24,458.55	49%	25,401.72	51%
2028	F	TRANS OPERATIONS TEAM LEADER	3387	100%	79,834.75	43,432.52	54%	36,402.23	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	43,432.52	54%	36,402.23	46%
3311	F	ENGINEER, TECHNICAL 1	3980	100%	120,317.04	58,913.29	49%	61,403.75	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	120,317.04	58,913.29	49%	61,403.75	51%
0382	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,850.31	51%	34,406.06	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,850.31	51%	34,406.06	49%
1669	F	MECHANIC	3125	100%	64,834.62	32,428.16	50%	32,406.46	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,834.62	32,428.16	50%	32,406.46	50%
4117	F	TRANSP MGMT SYS COOR	3221	100%	75,755.55	37,348.31	49%	38,407.24	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,755.55	37,348.31	49%	38,407.24	51%
1843	F	TRANS TECH, OPERATIONS	3690	100%	59,162.92	18,753.68	32%	40,409.24	68%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	18,753.68	32%	40,409.24	68%
1005	F	TRANSP TECH	3388	100%	68,036.02	34,625.48	51%	33,410.54	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,625.48	51%	33,410.54	49%
1122	F	TRANSP TECH	3176	100%	68,036.02	34,624.35	51%	33,411.67	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,624.35	51%	33,411.67	49%
3610	F	MECHANIC	3625	100%	76,452.62	38,040.93	50%	38,411.69	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,452.62	38,040.93	50%	38,411.69	50%
0876	F	TRANS TECH, OPERATIONS	3590	100%	70,256.37	35,844.55	51%	34,411.82	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,844.55	51%	34,411.82	49%
1117	F	TRAINING SPEC	3101	100%	80,944.91	39,532.97	49%	41,411.94	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,944.91	39,532.97	49%	41,411.94	51%
0991	F	TRANS TECH, OPERATIONS	3389	100%	50,609.02	26,194.69	52%	24,414.33	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	26,194.69	52%	24,414.33	48%
0430	F	TRANSP TECH	3260	100%	70,256.37	36,841.96	52%	33,414.41	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,841.96	52%	33,414.41	48%
5180	F	ENGINEER, MANAGER 1	3321	100%	119,129.43	58,714.79	49%	60,414.64	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,129.43	58,714.79	49%	60,414.64	51%
0407	F	TRANSP TECH	3377	100%	61,633.20	33,218.03	54%	28,415.17	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	33,218.03	54%	28,415.17	46%
1642	F	WELDER/MACHINIST	3525	100%	75,549.02	28,133.12	37%	47,415.90	63%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,549.02	28,133.12	37%	47,415.90	63%
0854	F	TRANSP TECH	3580	100%	68,036.02	34,619.37	51%	33,416.65	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,619.37	51%	33,416.65	49%
1893	F	RESEARCH ANLYST,SR	3862	100%	74,851.91	22,434.88	30%	52,417.03	70%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	22,434.88	30%	52,417.03	70%
1651	F	MECHANIC	3225	100%	80,480.20	40,063.08	50%	40,417.12	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,480.20	40,063.08	50%	40,417.12	50%
9910	V	GROUP POSITION	3917	100%	7,305.70	3,888.27	53%	3,417.43	47%
			% OF FTP						
	08/21/2019	POSITION TOTALS --->	0.00	100%	7,305.70	3,888.27	53%	3,417.43	47%
2025	F	TRANSP TECH PRIN,MTNC	3220	100%	89,103.37	44,683.94	50%	44,419.43	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,683.94	50%	44,419.43	50%
1689	F	MECHANIC	3225	100%	68,655.65	34,236.08	50%	34,419.57	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,655.65	34,236.08	50%	34,419.57	50%
2747	F	IT INFO SYS AND INFR ENG III	3765	100%	88,148.07	39,728.31	45%	48,419.76	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,148.07	39,728.31	45%	48,419.76	55%
1054	F	TRANS TECH, OPERATIONS	3260	100%	70,256.37	35,835.07	51%	34,421.30	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,835.07	51%	34,421.30	49%
4235	F	SAFETY & COMPLIANCE OFFCR, ITD	3201	100%	95,015.61	46,593.83	49%	48,421.78	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,015.61	46,593.83	49%	48,421.78	51%
1864	F	GRANTS/CNTRCTS OFCR	3840	100%	75,265.01	36,843.20	49%	38,421.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,265.01	36,843.20	49%	38,421.81	51%
2450	F	PROGRAM MANAGER	3863	100%	90,936.40	44,514.09	49%	46,422.31	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,936.40	44,514.09	49%	46,422.31	51%
0579	F	SIGN FABRICATOR	3917	100%	44,891.69	1,469.29	3%	43,422.40	97%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	1,469.29	3%	43,422.40	97%
2424	F	ENGINEER, TECHNICAL 2	3830	100%	107,072.52	52,649.85	49%	54,422.67	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,072.52	52,649.85	49%	54,422.67	51%
1399	F	TRANSP TECH	3173	100%	56,676.19	31,252.86	55%	25,423.33	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	31,252.86	55%	25,423.33	45%
3203	F	ENGINEER, MANAGER 1	0003000 3405	0%	0.00	4,423.45	0%	4,423.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,423.45	0%	4,423.45-	0%
0640	F	ENGINEERING ASST,TRANSP	3309	100%	91,297.84	44,873.76	49%	46,424.08	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,297.84	44,873.76	49%	46,424.08	51%
1443	F	TRANSP TECH	3680	100%	55,591.85	29,167.75	52%	26,424.10	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,591.85	29,167.75	52%	26,424.10	48%
0009	F	TECH RECORDS SPEC 1	3908	100%	49,860.27	24,436.09	49%	25,424.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	24,436.09	49%	25,424.18	51%
0559	F	ENGINEERING ASST,TRANSP	3121	100%	76,065.37	37,641.13	49%	38,424.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	37,641.13	49%	38,424.24	51%
1265	F	TRANSP TECH	3175	100%	56,237.29	30,811.52	55%	25,425.77	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,811.52	55%	25,425.77	45%
0020	F	TECH RECORDS SPEC 1	3401	100%	50,247.57	24,821.65	49%	25,425.92	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	24,821.65	49%	25,425.92	51%
1078	F	TRANSP TECH	3290	100%	50,041.02	25,614.99	51%	24,426.03	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	25,614.99	51%	24,426.03	49%
0010	F	FINANCIAL TECHNICIAN	3701	100%	69,481.80	34,054.31	49%	35,427.49	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,481.80	34,054.31	49%	35,427.49	51%
1663	F	MECHANIC	3625	100%	61,065.22	30,636.99	50%	30,428.23	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,065.22	30,636.99	50%	30,428.23	50%
4095	F	TECHNICAL ENG SERVICES LEADER	3980	100%	106,762.70	55,331.86	52%	51,430.84	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,762.70	55,331.86	52%	51,430.84	48%
0423	F	TRANSP TECH	3220	100%	68,036.02	34,605.17	51%	33,430.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,605.17	51%	33,430.85	49%
9904	V	GROUP POSITION	3995	100%	12,431.55	0.00	0%	12,431.55	100%
			% OF FTP						
	01/22/2019	POSITION TOTALS --->	0.00	100%	12,431.55	0.00	0%	12,431.55	100%
5151	F	GIS ANALYST II	3605	100%	75,471.55	37,039.59	49%	38,431.96	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,471.55	37,039.59	49%	38,431.96	51%
9504	V	GROUP POSITION	3580	100%	14,642.90	4,210.66	29%	10,432.24	71%
			% OF FTP						
	12/14/2019	POSITION TOTALS --->	0.00	100%	14,642.90	4,210.66	29%	10,432.24	71%
1985	F	TRANSP TECH PRIN,MTNC	3372	100%	89,103.37	44,671.05	50%	44,432.32	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,671.05	50%	44,432.32	50%
1045	F	TRANS TECH, OPERATIONS	3220	100%	54,894.78	28,462.23	52%	26,432.55	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,894.78	28,462.23	52%	26,432.55	48%
0434	V	TRANS TECH, OPERATIONS	3270	100%	65,970.63	22,537.53	34%	43,433.10	66%
			% OF FTP						
	10/30/2019	POSITION TOTALS --->	1.00	100%	65,970.63	22,537.53	34%	43,433.10	66%
1034	F	TRANS TECH, OPERATIONS	3329	100%	70,256.37	35,822.99	51%	34,433.38	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,822.99	51%	34,433.38	49%
4608	F	PROGRAM SPECIALIST	3301	100%	74,335.55	29,901.23	40%	44,434.32	60%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,335.55	29,901.23	40%	44,434.32	60%
4079	F	PROGRAM MGR, TRANSPORTATION	3851	100%	113,630.25	56,195.75	49%	57,434.50	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,630.25	56,195.75	49%	57,434.50	51%
1277	F	TECH RECORDS SPEC 1	3501	100%	54,068.59	26,633.03	49%	27,435.56	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,068.59	26,633.03	49%	27,435.56	51%
5101	F	TRANS TECH, OPERATIONS	3387	100%	70,256.37	35,820.28	51%	34,436.09	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,820.28	51%	34,436.09	49%
0921	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,819.95	51%	34,436.42	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,819.95	51%	34,436.42	49%
1126	F	TRAINING SPEC	3201	100%	66,796.75	33,360.02	50%	33,436.73	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,796.75	33,360.02	50%	33,436.73	50%
2883	F	ENGINEER, MANAGER 1	3407	100%	120,601.04	59,164.28	49%	61,436.76	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	120,601.04	59,164.28	49%	61,436.76	51%
0467	F	TRANS TECH, OPERATIONS	3630	100%	69,688.36	35,250.14	51%	34,438.22	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,250.14	51%	34,438.22	49%
0981	F	TRANSP TECH	3329	100%	44,891.69	19,453.07	43%	25,438.62	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	19,453.07	43%	25,438.62	57%
1845	F	TRANSP TECH	3660	100%	61,633.20	33,194.19	54%	28,439.01	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	33,194.19	54%	28,439.01	46%
1080	F	TRANSP TECH	3240	100%	56,237.29	30,797.08	55%	25,440.21	45%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,797.08	55%	25,440.21	45%
1134	F	TRANSP TECH	3174	100%	62,123.74	33,683.36	54%	28,440.38	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,683.36	54%	28,440.38	46%
0999	F	TRANS TECH, OPERATIONS	3383	100%	70,256.37	35,815.53	51%	34,440.84	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,815.53	51%	34,440.84	49%
0543	F	TRANSP TECH	3680	100%	56,237.29	30,796.21	55%	25,441.08	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,796.21	55%	25,441.08	45%
1120	F	TRAINING SPEC	3720	100%	61,581.56	31,140.14	51%	30,441.42	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,581.56	31,140.14	51%	30,441.42	49%
0107	F	TECH RECORDS SPEC 1	3301	100%	49,860.27	24,416.75	49%	25,443.52	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.27	24,416.75	49%	25,443.52	51%
1138	F	TRANSP TECH	3173	100%	44,891.69	12,447.38	28%	32,444.31	72%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	12,447.38	28%	32,444.31	72%
5040	F	PROJECT COORDINATOR	3305	100%	87,089.55	42,644.83	49%	44,444.72	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,089.55	42,644.83	49%	44,444.72	51%
3261	F	ENGINEER, TECHNICAL 2	3810	100%	107,072.52	52,627.61	49%	54,444.91	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,072.52	52,627.61	49%	54,444.91	51%
0883	F	TRANS TECH, OPERATIONS	3570	100%	65,970.63	33,525.25	51%	32,445.38	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,525.25	51%	32,445.38	49%
2013	F	TRANSP TECH PRIN,MTNC	3240	100%	71,882.88	36,436.14	51%	35,446.74	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,882.88	36,436.14	51%	35,446.74	49%
1035	F	TRANS TECH, OPERATIONS	3430	100%	50,609.02	28,162.24	56%	22,446.78	44%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,162.24	56%	22,446.78	44%
0451	F	TRANS TECH, OPERATIONS	3172	100%	70,256.37	35,809.33	51%	34,447.04	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,809.33	51%	34,447.04	49%
0435	F	TRANSP TECH	3290	100%	68,036.02	35,588.64	52%	32,447.38	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,588.64	52%	32,447.38	48%
9612	V	GROUP POSITION	3680	100%	13,448.00	0.00	0%	13,448.00	100%
			% OF FTP						
	04/19/2019	POSITION TOTALS --->	0.00	100%	13,448.00	0.00	0%	13,448.00	100%
5188	F	TRANSP TECH	3372	100%	56,237.29	30,789.22	55%	25,448.07	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,789.22	55%	25,448.07	45%
9505	F	GROUP POSITION	0003000 3580	0%	0.00	448.10	0%	448.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	448.10	0%	448.10-	0%
1890	F	TRANSPORTATION TECH SR	3609	100%	59,162.92	27,712.79	47%	31,450.13	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	27,712.79	47%	31,450.13	53%
4172	F	TRANSP TECH PRIN,ENGNRNG	3106	100%	74,490.46	37,039.50	50%	37,450.96	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,490.46	37,039.50	50%	37,450.96	50%
1993	F	TRANSP TECH PRIN,MTNC	3570	100%	66,252.69	22,801.64	34%	43,451.05	66%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,252.69	22,801.64	34%	43,451.05	66%
4005	F	TRANS ENGINEERING DIV ADMIN	3901	100%	176,370.73	83,919.61	48%	92,451.12	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	176,370.73	83,919.61	48%	92,451.12	52%
9146	V	GROUP POSITION	3109	100%	10,451.40	0.00	0%	10,451.40	100%
			% OF FTP						
	11/08/2018	POSITION TOTALS --->	0.00	100%	10,451.40	0.00	0%	10,451.40	100%
2459	F	IT MANAGER II	0003000 3872	0%	0.00	7,451.55	0%	7,451.55-	0%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,451.55	0%	7,451.55-	0%
5178	F	GRANTS/CNTRCTS OFCR	3841	100%	75,858.81	29,407.02	39%	46,451.79	61%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,858.81	29,407.02	39%	46,451.79	61%
2470	F	ENGINEER, STAFF	3609	100%	96,203.24	47,749.45	50%	48,453.79	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,203.24	47,749.45	50%	48,453.79	50%
4133	F	TRANSP TECH PRIN,ENGNRNG	3308	100%	75,858.81	37,404.68	49%	38,454.13	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,858.81	37,404.68	49%	38,454.13	51%
1897	F	TRANSPORTATION TECH SR	3509	100%	81,564.55	41,109.61	50%	40,454.94	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	81,564.55	41,109.61	50%	40,454.94	50%
3587	F	ENGINEER, MANAGER 3	3101	100%	167,434.50	81,979.47	49%	85,455.03	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	167,434.50	81,979.47	49%	85,455.03	51%
0864	F	TRANS TECH, OPERATIONS	3590	100%	70,256.37	35,799.77	51%	34,456.60	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,799.77	51%	34,456.60	49%
5036	F	HUMAN RESOURCE SPEC	3401	100%	67,287.31	32,829.70	49%	34,457.61	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,287.31	32,829.70	49%	34,457.61	51%
9502	F	GROUP POSITION	3505	100%	11,128.88	2,671.20	24%	8,457.68	76%
		POSITION TOTALS --->	% OF FTP 0.00	100%	11,128.88	2,671.20	24%	8,457.68	76%
1991	F	TRANSP TECH PRIN,MTNC	3460	100%	89,103.37	44,645.61	50%	44,457.76	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,103.37	44,645.61	50%	44,457.76	50%
5079	F	IT OPS & SUPPORT ANALYST I	3730	100%	92,666.19	45,207.95	49%	47,458.24	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	92,666.19	45,207.95	49%	47,458.24	51%
1750	F	SIGN FABRICATOR	3917	100%	49,369.75	8,911.47	18%	40,458.28	82%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,369.75	8,911.47	18%	40,458.28	82%
2023	F	TRANSP TECH PRIN,MTNC	3660	100%	89,103.37	44,644.35	50%	44,459.02	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,644.35	50%	44,459.02	50%
0404	F	TRANSP TECH	3383	100%	68,036.02	34,576.70	51%	33,459.32	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,576.70	51%	33,459.32	49%
1667	F	MECHANIC	3125	100%	80,480.20	40,019.91	50%	40,460.29	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,480.20	40,019.91	50%	40,460.29	50%
5112	F	ENGINEER, STAFF	3409	100%	86,444.10	45,983.56	53%	40,460.54	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	45,983.56	53%	40,460.54	47%
1230	F	TRANS TECH, OPERATIONS	3389	100%	70,256.37	35,790.82	51%	34,465.55	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,790.82	51%	34,465.55	49%
0017	F	TRANSP TECH	3173	100%	68,036.02	34,569.77	51%	33,466.25	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,569.77	51%	33,466.25	49%
0396	F	TRANS TECH, OPERATIONS	3650	100%	69,533.44	35,066.37	50%	34,467.07	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,066.37	50%	34,467.07	50%
3470	F	ENGINEER, MANAGER 2	3810	100%	118,019.27	61,550.01	52%	56,469.26	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,019.27	61,550.01	52%	56,469.26	48%
0873	F	TRANS TECH, OPERATIONS	3530	100%	65,970.63	33,501.31	51%	32,469.32	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,501.31	51%	32,469.32	49%
0406	F	TRANSP TECH	3382	100%	70,617.78	36,148.38	51%	34,469.40	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,617.78	36,148.38	51%	34,469.40	49%
1989	F	TRANSP TECH PRIN,MTNC	3175	100%	89,103.37	44,633.82	50%	44,469.55	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,103.37	44,633.82	50%	44,469.55	50%
1658	F	MECHANIC	3525	100%	61,065.22	30,595.20	50%	30,470.02	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,065.22	30,595.20	50%	30,470.02	50%
1791	F	MECHANIC	3525	100%	61,065.22	30,595.20	50%	30,470.02	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,065.22	30,595.20	50%	30,470.02	50%
1108	F	TRANSP TECH	3176	100%	56,676.19	31,205.66	55%	25,470.53	45%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,676.19	31,205.66	55%	25,470.53	45%
1915	F	TRANSP TECH	3670	100%	56,237.29	30,766.46	55%	25,470.83	45%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,237.29	30,766.46	55%	25,470.83	45%
0997	F	TRANSP TECH	3383	100%	68,036.02	34,561.88	51%	33,474.14	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,561.88	51%	33,474.14	49%
0850	F	TRANS TECH, OPERATIONS	3530	100%	70,256.37	35,781.01	51%	34,475.36	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,781.01	51%	34,475.36	49%
1859	F	BUSINESS ANALYST	3830	100%	83,010.34	40,534.74	49%	42,475.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,010.34	40,534.74	49%	42,475.60	51%
1066	F	TRANS TECH, OPERATIONS	3240	100%	70,256.37	35,780.66	51%	34,475.71	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,780.66	51%	34,475.71	49%
2150	F	SUPPLY OPERATIONS SUPV	3302	100%	76,555.88	38,080.17	50%	38,475.71	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,555.88	38,080.17	50%	38,475.71	50%
1441	F	TRANSP TECH	3173	100%	54,894.78	21,418.79	39%	33,475.99	61%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,894.78	21,418.79	39%	33,475.99	61%
5057	F	BUSINESS ANALYST	3810	100%	82,648.92	16,171.73	20%	66,477.19	80%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	16,171.73	20%	66,477.19	80%
3190	F	ENGINEER, MANAGER 1	3609	100%	101,243.15	38,765.48	38%	62,477.67	62%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,243.15	38,765.48	38%	62,477.67	62%
0887	F	TRANSP TECH PRIN,ENGNRNG	3511	100%	70,591.98	38,111.41	54%	32,480.57	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	38,111.41	54%	32,480.57	46%
4176	F	ENGINEERING ASST,TRANSP	3109	100%	89,413.15	43,932.55	49%	45,480.60	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,413.15	43,932.55	49%	45,480.60	51%
2375	F	ENGINEERING ASST,TRANSP	3121	100%	76,065.37	37,584.69	49%	38,480.68	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	37,584.69	49%	38,480.68	51%
4856	F	ENGINEER, TECHNICAL 2	3830	100%	126,564.94	62,083.77	49%	64,481.17	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,564.94	62,083.77	49%	64,481.17	51%
4128	F	ENGINEERING ASST,TRANSP	3607	100%	83,500.92	38,019.53	46%	45,481.39	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,500.92	38,019.53	46%	45,481.39	54%
0565	F	TRANS TECH, OPERATIONS	3630	100%	70,256.37	35,774.20	51%	34,482.17	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,774.20	51%	34,482.17	49%
2595	F	ELECTRONICS SUPERVISOR, ITD	3917	100%	86,547.38	44,064.93	51%	42,482.45	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,547.38	44,064.93	51%	42,482.45	49%
0375	F	TRANS TECH, OPERATIONS	3580	100%	70,256.37	35,773.80	51%	34,482.57	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,773.80	51%	34,482.57	49%
5176	F	TRAINER, ASSOCIATE	3720	100%	61,788.11	30,305.52	49%	31,482.59	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,305.52	49%	31,482.59	51%
0409	F	TRANSP TECH	3387	100%	44,891.69	20,408.79	45%	24,482.90	55%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	20,408.79	45%	24,482.90	55%
4605	F	TRANSP TECH PRIN,ENGNRNG	3105	100%	81,693.62	40,208.88	49%	41,484.74	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,693.62	40,208.88	49%	41,484.74	51%
5048	F	TRAINING SPEC	3720	100%	75,471.55	36,986.68	49%	38,484.87	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,471.55	36,986.68	49%	38,484.87	51%
0950	F	TRANS TECH, OPERATIONS	3430	100%	70,256.37	35,771.46	51%	34,484.91	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,771.46	51%	34,484.91	49%
0241	F	PROGRAM SPECIALIST TECHNICIAN	3401	100%	61,788.11	30,302.61	49%	31,485.50	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,302.61	49%	31,485.50	51%
0387	F	TRANSP TECH	3430	100%	62,123.74	33,637.88	54%	28,485.86	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,637.88	54%	28,485.86	46%
0990	F	TRANSP TECH	3383	100%	68,036.02	34,548.91	51%	33,487.11	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,548.91	51%	33,487.11	49%
1280	V	TRANSP TECH	3535	100%	44,891.69	19,404.54	43%	25,487.15	57%
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	44,891.69	19,404.54	43%	25,487.15	57%
1142	F	TRANS TECH, OPERATIONS	3174	100%	70,256.37	35,768.35	51%	34,488.02	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,768.35	51%	34,488.02	49%
1015	F	TRANSP TECH	3372	100%	68,036.02	34,547.56	51%	33,488.46	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,547.56	51%	33,488.46	49%
5077	F	IT OPS & SUPPORT SR TECHNICIAN	3730	100%	65,815.68	32,327.16	49%	33,488.52	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,815.68	32,327.16	49%	33,488.52	51%
2635	F	PROJECT MANAGER 1	3850	100%	95,402.87	46,914.32	49%	48,488.55	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,402.87	46,914.32	49%	48,488.55	51%
5065	F	TRANS TECH, OPERATIONS	3430	100%	50,041.02	20,550.98	41%	29,490.04	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	20,550.98	41%	29,490.04	59%
0879	V	TRANSPORTATION TECH SR	3321	100%	70,153.08	17,662.36	25%	52,490.72	75%
			% OF FTP						
	09/06/2019	POSITION TOTALS --->	1.00	100%	70,153.08	17,662.36	25%	52,490.72	75%
4189	F	ELECTRICIAN, TRFFC SGNL	3205	100%	89,206.60	44,714.73	50%	44,491.87	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,206.60	44,714.73	50%	44,491.87	50%
3655	F	PROGRAM MGR, TRANSPORTATION	3870	100%	149,955.87	73,463.84	49%	76,492.03	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	149,955.87	73,463.84	49%	76,492.03	51%
1210	F	TRANSP TECH	3640	100%	67,493.85	35,001.66	52%	32,492.19	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	35,001.66	52%	32,492.19	48%
2716	F	PLANNER,ENV SR	3605	100%	105,136.19	51,643.71	49%	53,492.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,136.19	51,643.71	49%	53,492.48	51%
0906	F	TRANS TECH, OPERATIONS	3490	100%	50,041.02	24,547.80	49%	25,493.22	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	24,547.80	49%	25,493.22	51%
0471	F	TRANSP TECH	3630	100%	50,041.02	26,547.30	53%	23,493.72	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	26,547.30	53%	23,493.72	47%
1414	F	GIS ANALYST II	3505	100%	81,228.92	39,733.84	49%	41,495.08	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,228.92	39,733.84	49%	41,495.08	51%
4173	F	PROJECT MANAGER 1	3305	100%	106,840.16	52,345.03	49%	54,495.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,840.16	52,345.03	49%	54,495.13	51%
1082	F	TRANS TECH, OPERATIONS	3260	100%	70,256.37	35,760.15	51%	34,496.22	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,760.15	51%	34,496.22	49%
2004	F	TRANSP TECH PRIN,MTNC	3172	100%	89,103.37	44,607.07	50%	44,496.30	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,607.07	50%	44,496.30	50%
0457	F	RESEARCH ANLYST,SR	3862	100%	79,834.75	54,338.41	68%	25,496.34	32%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	54,338.41	68%	25,496.34	32%
2500	F	ENGINEERING ASST,TRANSP	0003000 3308	0%	0.00	42,497.09	0%	42,497.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,497.09	0%	42,497.09-	0%
4077	F	IT OPS & SUPPORT ANALYST I	3730	100%	77,252.97	37,755.40	49%	39,497.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,252.97	37,755.40	49%	39,497.57	51%
2891	F	ENGINEER, MANAGER 1	3607	100%	114,972.76	57,475.12	50%	57,497.64	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,972.76	57,475.12	50%	57,497.64	50%
1992	F	TRANSP TECH PRIN,MTNC	3550	100%	89,103.37	44,604.69	50%	44,498.68	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,604.69	50%	44,498.68	50%
1025	F	TRANS TECH, OPERATIONS	3382	100%	65,970.63	28,471.00	43%	37,499.63	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,471.00	43%	37,499.63	57%
1986	F	ENGINEER, STAFF	3109	100%	77,640.23	41,139.70	53%	36,500.53	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,640.23	41,139.70	53%	36,500.53	47%
0136	F	ENGINEER, STAFF	3107	100%	82,648.93	32,148.30	39%	50,500.63	61%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.93	32,148.30	39%	50,500.63	61%
4104	F	TRANSP TECH PRIN,ENGNRNG	3407	100%	82,958.70	41,457.82	50%	41,500.88	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,958.70	41,457.82	50%	41,500.88	50%
0964	F	TRANSP TECH	3460	100%	62,123.74	31,621.73	51%	30,502.01	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	31,621.73	51%	30,502.01	49%
1013	F	TRANSP TECH	3389	100%	62,717.55	7,214.62	12%	55,502.93	88%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,717.55	7,214.62	12%	55,502.93	88%
1125	V	TRANSP TECH	3173	100%	56,676.19	21,172.14	37%	35,504.05	63%
			% OF FTP						
	10/19/2019	POSITION TOTALS --->	1.00	100%	56,676.19	21,172.14	37%	35,504.05	63%
0884	F	TRANSP TECH	3540	100%	68,036.02	26,531.95	39%	41,504.07	61%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	26,531.95	39%	41,504.07	61%
1270	F	ELECTRICIAN, TRFFC SGNL	3506	100%	81,177.27	41,672.90	51%	39,504.37	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,177.27	41,672.90	51%	39,504.37	49%
2860	V	GIS ANALYST III	3772	100%	91,504.43	0.00	0%	91,504.43	100%
			% OF FTP						
	09/22/2019	POSITION TOTALS --->	1.00	100%	91,504.43	0.00	0%	91,504.43	100%
4151	F	TRANSP TECH PRIN,ENGNRNG	3308	100%	70,591.98	38,087.38	54%	32,504.60	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	38,087.38	54%	32,504.60	46%
1010	F	TRANS TECH, OPERATIONS	3387	100%	70,256.37	34,750.86	49%	35,505.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	34,750.86	49%	35,505.51	51%
1687	F	MECHANIC	3325	100%	61,065.22	30,559.66	50%	30,505.56	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,065.22	30,559.66	50%	30,505.56	50%
1574	F	TECH RECORDS SPEC 1	3870	100%	59,877.60	29,371.32	49%	30,506.28	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,877.60	29,371.32	49%	30,506.28	51%
2445	F	PROGRAM MANAGER	3920	100%	126,590.78	62,084.21	49%	64,506.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,590.78	62,084.21	49%	64,506.57	51%
4881	F	ENGINEERING ASST,TRANSP	3609	100%	77,795.14	35,287.53	45%	42,507.61	55%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,795.14	35,287.53	45%	42,507.61	55%
9139	F	GROUP POSITION	3105	100%	6,971.13	4,463.30	64%	2,507.83	36%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	6,971.13	4,463.30	64%	2,507.83	36%
0914	F	TRANSP TECH	3480	100%	61,633.20	33,124.83	54%	28,508.37	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	33,124.83	54%	28,508.37	46%
4207	F	TRANSPORTATION TECH SR	3205	100%	69,817.44	35,308.57	51%	34,508.87	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	35,308.57	51%	34,508.87	49%
0413	F	TRANSPORTATION TECH SR	3388	100%	69,817.44	35,308.26	51%	34,509.18	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	35,308.26	51%	34,509.18	49%
4236	F	TRANSP TECH	3220	100%	56,237.29	30,727.77	55%	25,509.52	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,727.77	55%	25,509.52	45%
1756	F	RIGHT-OF-WAY APPRAISER	3952	100%	85,927.74	42,418.05	49%	43,509.69	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,927.74	42,418.05	49%	43,509.69	51%
3306	F	TRANS TECH, OPERATIONS	3378	100%	70,256.37	35,744.15	51%	34,512.22	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,744.15	51%	34,512.22	49%
0951	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,743.87	51%	34,512.50	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,743.87	51%	34,512.50	49%
9212	F	GROUP POSITION	3240	100%	6,512.61	0.00	0%	6,512.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	6,512.61	0.00	0%	6,512.61	100%
4530	F	RECORDS INSPECTOR, ITD	3201	100%	81,693.62	40,180.99	49%	41,512.63	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,693.62	40,180.99	49%	41,512.63	51%
4617	F	PLANNER,ENV SR	3105	100%	105,187.82	51,674.50	49%	53,513.32	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,187.82	51,674.50	49%	53,513.32	51%
1837	F	TRANSP TECH PRIN,ENGNRNG	3106	100%	76,762.43	38,247.89	50%	38,514.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,762.43	38,247.89	50%	38,514.54	50%
4222	F	ENGINEER, STAFF	3107	100%	86,444.10	42,929.35	50%	43,514.75	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	42,929.35	50%	43,514.75	50%
0858	F	TRANS TECH, OPERATIONS	3550	100%	70,256.37	35,740.06	51%	34,516.31	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,740.06	51%	34,516.31	49%
0300	F	TRANS ENGINEERING DIV ADMIN	3801	100%	190,972.40	93,456.01	49%	97,516.39	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	190,972.40	93,456.01	49%	97,516.39	51%
0456	F	TRANSP TECH	3174	100%	68,036.02	34,519.18	51%	33,516.84	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,519.18	51%	33,516.84	49%
1008	F	TRANSPORTATION TECH SR	3321	100%	87,089.55	35,572.36	41%	51,517.19	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,089.55	35,572.36	41%	51,517.19	59%
9408	F	GROUP POSITION	3460	100%	3,863.78	4,382.16	****	518.38-	-13%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	3,863.78	4,382.16	****	518.38-	-13%
0454	F	RESEARCH ANLYST,SR	3995	100%	79,886.39	40,367.82	51%	39,518.57	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,886.39	40,367.82	51%	39,518.57	49%
5185	F	TRANSP TECH	3378	100%	68,036.02	34,516.63	51%	33,519.39	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,516.63	51%	33,519.39	49%
1431	F	TRANSP TECH	3220	100%	62,123.74	33,602.32	54%	28,521.42	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,602.32	54%	28,521.42	46%
4238	F	RIGHT-OF-WAY AGENT,SR	3952	100%	88,225.54	43,704.09	50%	44,521.45	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,225.54	43,704.09	50%	44,521.45	50%
2029	F	TRANSP TECH PRIN,MTNC	3176	100%	89,103.37	46,581.67	52%	42,521.70	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	46,581.67	52%	42,521.70	48%
2852	F	TRANSP TECH PRIN,ENGNRNG	3107	100%	70,591.98	38,069.22	54%	32,522.76	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	38,069.22	54%	32,522.76	46%
1186	F	TRANS TECH, OPERATIONS	3650	100%	68,965.45	35,440.33	51%	33,525.12	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,440.33	51%	33,525.12	49%
9104	F	GROUP POSITION	3129	100%	0.00	1,525.21	0%	1,525.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	1,525.21	0%	1,525.21-	0%
5064	F	ENGINEER, MANAGER 2	3305	100%	148,974.80	73,448.67	49%	75,526.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,974.80	73,448.67	49%	75,526.13	51%
2889	F	ENGINEER, TECHNICAL 1	3607	100%	114,946.94	56,419.84	49%	58,527.10	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,946.94	56,419.84	49%	58,527.10	51%
5037	V	ENGINEER, STAFF	3307	100%	84,527.16	0.00	0%	84,527.16	100%
			% OF FTP						
	12/15/2019	POSITION TOTALS --->	1.00	100%	84,527.16	0.00	0%	84,527.16	100%
0612	V	RESEARCH ANLYST,PRIN	3701	100%	84,527.18	0.00	0%	84,527.18	100%
			% OF FTP						
	12/29/2018	POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
1268	F	IT INFO SECURITY ENGINEER II	3730	100%	84,527.18	0.00	0%	84,527.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
4602	V	ENGINEER, STAFF	3207	100%	84,527.18	0.00	0%	84,527.18	100%
			% OF FTP						
	01/13/2019	POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
5009	D	ENGINEER, STAFF	3308	100%	84,527.18	0.00	0%	84,527.18	100%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
5181	V	ENGINEER, STAFF	3310	100%	84,527.18	0.00	0%	84,527.18	100%
			% OF FTP						
	12/15/2018	POSITION TOTALS --->	1.00	100%	84,527.18	0.00	0%	84,527.18	100%
1341	F	BUYER	3602	100%	61,323.39	30,795.46	50%	30,527.93	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	30,795.46	50%	30,527.93	50%
0635	F	PLANNER,ENV SR	3851	100%	101,186.06	49,657.99	49%	51,528.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,186.06	49,657.99	49%	51,528.07	51%
0916	F	TRANS TECH, OPERATIONS	3430	100%	70,256.37	35,727.03	51%	34,529.34	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,727.03	51%	34,529.34	49%
4882	F	PROGRAM MANAGER	3841	100%	108,518.31	22,988.01	21%	85,530.30	79%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,518.31	22,988.01	21%	85,530.30	79%
3351	F	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,531.25	0%	3,531.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,531.25	0%	3,531.25-	0%
0848	F	TRANS TECH, OPERATIONS	3560	100%	74,051.55	37,519.90	51%	36,531.65	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,051.55	37,519.90	51%	36,531.65	49%
2882	V	TRANS TECH, OPERATIONS	3382	100%	65,970.63	23,438.58	36%	42,532.05	64%
			% OF FTP						
	11/16/2019	POSITION TOTALS --->	1.00	100%	65,970.63	23,438.58	36%	42,532.05	64%
4601	F	ENGINEERING ASST,TRANSP	3109	100%	83,733.23	41,201.02	49%	42,532.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,733.23	41,201.02	49%	42,532.21	51%
4108	F	PROGRAM MANAGER	3860	100%	93,389.40	12,857.03	14%	80,532.37	86%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,389.40	12,857.03	14%	80,532.37	86%
4230	F	SAFETY & COMPLIANCE OFFCR, ITD	3501	100%	77,846.78	38,314.22	49%	39,532.56	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,846.78	38,314.22	49%	39,532.56	51%
3605	F	ENGINEER, MANAGER 2	3860	100%	130,850.71	64,315.68	49%	66,535.03	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,850.71	64,315.68	49%	66,535.03	51%
9976	V	GROUP POSITION	3862	100%	7,219.13	9,754.31	****	2,535.18-	-35%
			% OF FTP						
	09/06/2019	POSITION TOTALS --->	0.00	100%	7,219.13	9,754.31	****	2,535.18-	-35%
1110	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	36,720.62	52%	33,535.75	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,720.62	52%	33,535.75	48%
3313	F	TECHNICAL ENG SERVICES LEADER	3980	100%	108,492.49	54,955.98	51%	53,536.51	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,492.49	54,955.98	51%	53,536.51	49%
0936	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,719.17	51%	34,537.20	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,719.17	51%	34,537.20	49%
2377	F	TRANS OPERATIONS TEAM LEADER	3630	100%	79,163.47	43,624.05	55%	35,539.42	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,163.47	43,624.05	55%	35,539.42	45%
5194	F	TRANSP TECH	3460	100%	68,036.02	34,494.29	51%	33,541.73	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,494.29	51%	33,541.73	49%
1112	F	TRANS TECH, OPERATIONS	3172	100%	70,256.37	35,713.71	51%	34,542.66	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,713.71	51%	34,542.66	49%
1395	F	TRANSPORTATION TECH SR	3329	100%	68,036.02	34,492.91	51%	33,543.11	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,492.91	51%	33,543.11	49%
5075	F	IT OPS & SUPPORT ANALYST III	3730	100%	89,516.43	43,972.99	49%	45,543.44	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,516.43	43,972.99	49%	45,543.44	51%
2014	F	ENGINEERING ASST,TRANSP	3321	100%	84,456.14	41,911.34	50%	42,544.80	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,456.14	41,911.34	50%	42,544.80	50%
0877	F	TRANS TECH, OPERATIONS	3570	100%	50,609.02	28,064.14	55%	22,544.88	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,064.14	55%	22,544.88	45%
1827	F	CHEMIST, PRINCIPAL	3995	100%	79,834.75	39,289.77	49%	40,544.98	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	39,289.77	49%	40,544.98	51%
2009	F	TRANSP TECH PRIN,MTNC	3430	100%	93,698.89	47,153.82	50%	46,545.07	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,698.89	47,153.82	50%	46,545.07	50%
9978	F	GROUP POSITION	3172	100%	6,992.26	1,446.92	21%	5,545.34	79%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	6,992.26	1,446.92	21%	5,545.34	79%
5183	F	TRANSP TECH PRIN,ENGNRNG	3309	100%	73,870.84	37,325.13	51%	36,545.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,870.84	37,325.13	51%	36,545.71	49%
1465	F	MECHANIC	3125	100%	61,065.22	30,519.17	50%	30,546.05	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,065.22	30,519.17	50%	30,546.05	50%
5192	F	TRANSP TECH	3329	100%	68,036.02	34,486.82	51%	33,549.20	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,486.82	51%	33,549.20	49%
1019	F	TRANSP TECH	3372	100%	68,036.02	34,486.49	51%	33,549.53	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,486.49	51%	33,549.53	49%
2016	F	UTILITY CRAFTSMAN, SENIOR	3382	100%	83,552.51	42,002.85	50%	41,549.66	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,552.51	42,002.85	50%	41,549.66	50%
1009	F	TRANSPORTATION TECH SR	3329	100%	69,817.44	35,267.27	51%	34,550.17	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,817.44	35,267.27	51%	34,550.17	49%
1996	V	TRANSP TECH PRIN,MTNC	3382	100%	88,354.61	49,802.90	56%	38,551.71	44%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	88,354.61	49,802.90	56%	38,551.71	44%
0946	V	TRANSP TECH	3450	100%	61,633.20	29,080.57	47%	32,552.63	53%
			% OF FTP						
	11/18/2019	POSITION TOTALS --->	1.00	100%	61,633.20	29,080.57	47%	32,552.63	53%
1176	F	TRANS TECH, OPERATIONS	3660	100%	70,256.37	35,703.62	51%	34,552.75	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,703.62	51%	34,552.75	49%
0978	V	TRANSP TECH	3372	100%	44,891.69	14,338.93	32%	30,552.76	68%
			% OF FTP						
	10/16/2019	POSITION TOTALS --->	1.00	100%	44,891.69	14,338.93	32%	30,552.76	68%
0956	F	TRANS TECH, OPERATIONS	3480	100%	70,256.37	37,702.18	54%	32,554.19	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	37,702.18	54%	32,554.19	46%
0184	F	TRANS TECH, OPERATIONS	3530	100%	50,609.02	28,054.59	55%	22,554.43	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,054.59	55%	22,554.43	45%
9505	F	GROUP POSITION	3530	100%	13,568.79	3,013.35	22%	10,555.44	78%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	13,568.79	3,013.35	22%	10,555.44	78%
1656	F	MECHANIC	3125	100%	61,065.22	30,509.03	50%	30,556.19	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,065.22	30,509.03	50%	30,556.19	50%
0932	F	TRANSP TECH	3450	100%	62,123.74	33,566.87	54%	28,556.87	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,566.87	54%	28,556.87	46%
0074	F	TECH RECORDS SPEC 1	3601	100%	50,557.37	25,000.46	49%	25,556.91	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,557.37	25,000.46	49%	25,556.91	51%
0868	F	TRANS TECH, OPERATIONS	3590	100%	70,256.37	35,698.69	51%	34,557.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,698.69	51%	34,557.68	49%
5157	F	PROJECT MANAGER 2	3870	100%	120,833.41	59,275.72	49%	61,557.69	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	120,833.41	59,275.72	49%	61,557.69	51%
4152	V	TRANSPORTATION TECH SR	3307	100%	68,036.02	40,477.51	59%	27,558.51	41%
			% OF FTP						
	10/31/2019	POSITION TOTALS --->	1.00	100%	68,036.02	40,477.51	59%	27,558.51	41%
2452	F	TRANS TECH, OPERATIONS	3660	100%	59,162.92	23,604.15	40%	35,558.77	60%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	23,604.15	40%	35,558.77	60%
0941	F	PUBLIC INFO SPEC	3401	100%	70,493.54	36,934.71	52%	33,558.83	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,493.54	36,934.71	52%	33,558.83	48%
2675	F	TECHNICAL ENG SERVICES LEADER	3209	100%	105,833.27	55,274.44	52%	50,558.83	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,833.27	55,274.44	52%	50,558.83	48%
2505	F	TRANSPORTATION TECH SR	3305	100%	64,266.62	32,707.70	51%	31,558.92	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,266.62	32,707.70	51%	31,558.92	49%
5056	F	TRANSP TECH	3240	100%	56,237.29	30,677.64	55%	25,559.65	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,677.64	55%	25,559.65	45%
0985	F	TRANS TECH, OPERATIONS	3388	100%	75,084.28	28,524.36	38%	46,559.92	62%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,084.28	28,524.36	38%	46,559.92	62%
1114	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	35,695.95	51%	34,560.42	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,695.95	51%	34,560.42	49%
2035	F	IT MANAGER II	3765	100%	108,828.12	49,267.64	45%	59,560.48	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,828.12	49,267.64	45%	59,560.48	55%
1758	F	RIGHT-OF-WAY AGENT	3952	100%	61,323.39	35,762.63	58%	25,560.76	42%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	35,762.63	58%	25,560.76	42%
1111	F	TRANS TECH, OPERATIONS	3129	100%	70,204.71	37,642.94	54%	32,561.77	46%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,204.71	37,642.94	54%	32,561.77	46%
3202	F	ENGINEER, MANAGER 1	3309	100%	122,847.20	60,285.41	49%	62,561.79	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	122,847.20	60,285.41	49%	62,561.79	51%
1204	F	TRANSP TECH	3680	100%	57,424.91	22,862.08	40%	34,562.83	60%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,424.91	22,862.08	40%	34,562.83	60%
4108	F	PROGRAM MANAGER	0003000 3861	0%	0.00	30,563.69	0%	30,563.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,563.69	0%	30,563.69-	0%
4153	F	TRANS TECH, OPERATIONS	3378	100%	65,970.63	28,405.81	43%	37,564.82	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,405.81	43%	37,564.82	57%
2007	F	TRANSP TECH PRIN,MTNC	3290	100%	82,210.00	41,645.09	51%	40,564.91	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,210.00	41,645.09	51%	40,564.91	49%
9401	F	GROUP POSITION	3490	100%	4,063.51	5,629.13	****	1,565.62-	-39%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	4,063.51	5,629.13	****	1,565.62-	-39%
4052	F	IT OPS & SUPPORT ANALYST I	3730	100%	83,242.70	40,676.81	49%	42,565.89	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,242.70	40,676.81	49%	42,565.89	51%
0444	F	TRANS TECH, OPERATIONS	3174	100%	69,533.44	35,963.99	52%	33,569.45	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,963.99	52%	33,569.45	48%
1127	F	TRANS TECH, OPERATIONS	3172	100%	70,256.37	35,686.30	51%	34,570.07	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,686.30	51%	34,570.07	49%
0446	F	TRANS TECH, OPERATIONS	3174	100%	69,533.44	35,958.87	52%	33,574.57	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,958.87	52%	33,574.57	48%
4065	F	TRANS TECH, OPERATIONS	3640	100%	68,965.45	35,390.78	51%	33,574.67	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,390.78	51%	33,574.67	49%
1016	F	TRANS TECH, OPERATIONS	3378	100%	70,256.37	35,681.69	51%	34,574.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,681.69	51%	34,574.68	49%
4042	F	TRANS TECH, OPERATIONS	3650	100%	68,965.45	35,390.03	51%	33,575.42	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,390.03	51%	33,575.42	49%
0917	F	TRANSP TECH	3220	100%	56,237.29	30,661.10	55%	25,576.19	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,661.10	55%	25,576.19	45%
2323	F	TRANSP TECH PRIN,ENGNRNG	3107	100%	77,175.51	32,599.13	42%	44,576.38	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,175.51	32,599.13	42%	44,576.38	58%
1691	F	MECHANIC	3625	100%	61,065.22	30,487.25	50%	30,577.97	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,065.22	30,487.25	50%	30,577.97	50%
1029	V	TRANS TECH, OPERATIONS	3382	100%	65,970.63	17,392.45	26%	48,578.18	74%
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	1.00	100%	65,970.63	17,392.45	26%	48,578.18	74%
1263	F	HIGHWAY EQUIP ANALYST	3921	100%	74,722.82	37,144.56	50%	37,578.26	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,722.82	37,144.56	50%	37,578.26	50%
7304	F	TRANS TECH, OPERATIONS	3329	100%	65,970.63	5,391.62	8%	60,579.01	92%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	5,391.62	8%	60,579.01	92%
0240	F	PUBLIC INFO SPEC	3601	100%	67,863.37	33,282.91	49%	34,580.46	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,863.37	33,282.91	49%	34,580.46	51%
0332	F	TRANS TECH, OPERATIONS	3540	100%	50,609.02	28,028.22	55%	22,580.80	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,028.22	55%	22,580.80	45%
1885	F	CHEMIST, SENIOR	3995	100%	74,154.84	36,573.69	49%	37,581.15	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,154.84	36,573.69	49%	37,581.15	51%
0372	F	TRANS TECH, OPERATIONS	3570	100%	70,256.37	35,674.48	51%	34,581.89	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,674.48	51%	34,581.89	49%
6348	F	IT SOFTWARE ENGINEER II	0003000 3865	0%	0.00	3,582.35	0%	3,582.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,582.35	0%	3,582.35-	0%
1879	F	TRANS TECH, OPERATIONS	3660	100%	65,970.63	34,388.24	52%	31,582.39	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	34,388.24	52%	31,582.39	48%
4603	F	ENGINEER, STAFF	3409	100%	112,984.81	55,401.53	49%	57,583.28	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,984.81	55,401.53	49%	57,583.28	51%
1535	F	TRANSP TECH	3470	100%	56,676.19	31,092.72	55%	25,583.47	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	31,092.72	55%	25,583.47	45%
2027	F	BUYER	3202	100%	74,774.47	37,190.95	50%	37,583.52	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,774.47	37,190.95	50%	37,583.52	50%
0450	F	TRANSP TECH	3176	100%	62,123.74	33,540.15	54%	28,583.59	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,540.15	54%	28,583.59	46%
1183	F	TRANS TECH, OPERATIONS	3640	100%	70,256.37	35,672.65	51%	34,583.72	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,672.65	51%	34,583.72	49%
4611	F	TRANSPORTATION TECH SR	3305	100%	74,567.92	36,980.79	50%	37,587.13	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,567.92	36,980.79	50%	37,587.13	50%
2967	F	ENGINEER, STAFF	3980	100%	99,301.39	46,713.72	47%	52,587.67	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,301.39	46,713.72	47%	52,587.67	53%
2015	F	TRANS OPERATIONS TEAM LEADER	3680	100%	79,834.75	43,247.04	54%	36,587.71	46%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	43,247.04	54%	36,587.71	46%
0923	F	TRANS TECH, OPERATIONS	3490	100%	50,609.02	28,021.30	55%	22,587.72	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	28,021.30	55%	22,587.72	45%
1527	F	TRANS TECH, OPERATIONS	3530	100%	70,256.37	35,664.45	51%	34,591.92	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,664.45	51%	34,591.92	49%
1587	F	GRANTS/CONTRACTS PRG SPE	3840	100%	68,500.74	32,907.86	48%	35,592.88	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,500.74	32,907.86	48%	35,592.88	52%
0965	F	TRANS TECH, OPERATIONS	3450	100%	64,008.43	20,414.01	32%	43,594.42	68%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,008.43	20,414.01	32%	43,594.42	68%
5119	F	SHOP SUPERINTENDENT	3525	100%	90,471.67	44,876.43	50%	45,595.24	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,471.67	44,876.43	50%	45,595.24	50%
0982	F	TRANS TECH, OPERATIONS	3383	100%	70,256.37	35,660.43	51%	34,595.94	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,660.43	51%	34,595.94	49%
2575	F	SHOP SUPERINTENDENT	3325	100%	79,163.47	39,566.03	50%	39,597.44	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,163.47	39,566.03	50%	39,597.44	50%
1140	F	ENGINEER, TECHNICAL 2	3810	100%	116,676.73	59,078.00	51%	57,598.73	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,676.73	59,078.00	51%	57,598.73	49%
1408	F	TECH RECORDS SPEC 1	3201	100%	50,247.57	24,647.22	49%	25,600.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	24,647.22	49%	25,600.35	51%
9204	V	GROUP POSITION	3290	100%	4,601.41	0.00	0%	4,601.41	100%
			% OF FTP						
	04/05/2019	POSITION TOTALS --->	0.00	100%	4,601.41	0.00	0%	4,601.41	100%
0992	F	TRANS TECH, OPERATIONS	3382	100%	70,256.37	35,653.40	51%	34,602.97	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,653.40	51%	34,602.97	49%
9416	V	GROUP POSITION	3411	100%	6,603.01	0.00	0%	6,603.01	100%
	09/13/2018	POSITION TOTALS --->	% OF FTP 0.00	100%	6,603.01	0.00	0%	6,603.01	100%
6125	F	ENGINEER, MANAGER 2	3840	100%	130,850.71	64,247.59	49%	66,603.12	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	130,850.71	64,247.59	49%	66,603.12	51%
0130	F	TRANSPORTATION TECH SR	3106	100%	65,764.05	33,160.91	50%	32,603.14	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,764.05	33,160.91	50%	32,603.14	50%
1151	F	TRANS TECH, OPERATIONS	3175	100%	68,965.45	36,361.40	53%	32,604.05	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,965.45	36,361.40	53%	32,604.05	47%
1169	F	TRANSP TECH	0003000 3690	0%	0.00	34,604.58	0%	34,604.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,604.58	0%	34,604.58-	0%
4210	F	ENGINEER, MANAGER 1	3606	100%	120,833.41	59,228.36	49%	61,605.05	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	120,833.41	59,228.36	49%	61,605.05	51%
3417	F	PROGRAM SPECIALIST	3917	100%	67,700.39	33,094.69	49%	34,605.70	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,700.39	33,094.69	49%	34,605.70	51%
3122	F	ENGINEER, STAFF	3405	100%	95,557.81	46,952.03	49%	48,605.78	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	95,557.81	46,952.03	49%	48,605.78	51%
4170	F	TRANSP TECH	3176	100%	62,123.74	33,517.68	54%	28,606.06	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,517.68	54%	28,606.06	46%
9603	F	GROUP POSITION	3630	100%	0.00	1,606.45	0%	1,606.45-	0%
		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	1,606.45	0%	1,606.45-	0%
5052	F	TECH RECORDS SPEC 1	3908	100%	50,247.57	24,641.03	49%	25,606.54	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,247.57	24,641.03	49%	25,606.54	51%
0861	F	TRANS TECH, OPERATIONS	3560	100%	70,256.37	35,648.51	51%	34,607.86	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,648.51	51%	34,607.86	49%
2833	V	PLANNER,ENV SR	3505	100%	100,385.71	26,777.68	27%	73,608.03	73%
			% OF FTP						
	09/21/2019	POSITION TOTALS --->	1.00	100%	100,385.71	26,777.68	27%	73,608.03	73%
4528	F	TRANS TECH, OPERATIONS	3490	100%	70,256.37	35,648.20	51%	34,608.17	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,648.20	51%	34,608.17	49%
2820	F	RIGHT-OF-WAY AGENT,SR	3952	100%	93,647.26	46,038.78	49%	47,608.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,647.26	46,038.78	49%	47,608.48	51%
1647	F	BUYER	3102	100%	84,688.49	42,078.38	50%	42,610.11	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,688.49	42,078.38	50%	42,610.11	50%
3650	F	PROJECT COORDINATOR	3305	100%	85,282.30	41,671.40	49%	43,610.90	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,282.30	41,671.40	49%	43,610.90	51%
5041	F	ENGINEERING ASST,TRANSP	3980	100%	77,872.58	38,261.52	49%	39,611.06	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,872.58	38,261.52	49%	39,611.06	51%
2640	F	ENGINEERING ASST,TRANSP	3521	100%	89,103.37	41,492.17	47%	47,611.20	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	41,492.17	47%	47,611.20	53%
0987	F	TRANSP TECH	3329	100%	68,036.02	34,424.31	51%	33,611.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,424.31	51%	33,611.71	49%
1136	F	TRANS TECH, OPERATIONS	3174	100%	69,533.44	35,921.70	52%	33,611.74	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,921.70	52%	33,611.74	48%
1085	F	TRANS TECH, OPERATIONS	3240	100%	70,256.37	35,643.63	51%	34,612.74	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,643.63	51%	34,612.74	49%
9948	V	GROUP POSITION	3305	100%	5,613.08	0.00	0%	5,613.08	100%
			% OF FTP						
	08/24/2018	POSITION TOTALS --->	0.00	100%	5,613.08	0.00	0%	5,613.08	100%
1548	F	FINANCIAL TECHNICIAN	3301	100%	50,273.38	24,659.79	49%	25,613.59	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,273.38	24,659.79	49%	25,613.59	51%
2720	F	TRANSP TECH PRIN,ENGNRNG	3411	100%	80,454.39	39,840.76	50%	40,613.63	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,454.39	39,840.76	50%	40,613.63	50%
0573	F	TRANS TECH, OPERATIONS	3540	100%	69,688.36	35,071.69	50%	34,616.67	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,071.69	50%	34,616.67	50%
0860	F	TRANS TECH, OPERATIONS	3590	100%	70,256.37	35,638.55	51%	34,617.82	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,638.55	51%	34,617.82	49%
1018	F	TRANS TECH, OPERATIONS	3388	100%	65,634.98	34,016.78	52%	31,618.20	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,634.98	34,016.78	52%	31,618.20	48%
0865	F	TRANS TECH, OPERATIONS	3550	100%	65,970.63	33,350.82	51%	32,619.81	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,350.82	51%	32,619.81	49%
1002	F	TRANSPORTATION TECH SR	0003000 3307	0%	0.00	35,620.50	0%	35,620.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,620.50	0%	35,620.50-	0%
2461	F	TRANSP TECH PRIN,ENGNRNG	3609	100%	78,053.33	38,432.21	49%	39,621.12	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,053.33	38,432.21	49%	39,621.12	51%
0963	F	MECHANIC	3425	100%	52,409.30	4,787.91	9%	47,621.39	91%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,409.30	4,787.91	9%	47,621.39	91%
1454	F	TRANSPORTATION TECH SR	3205	100%	64,266.62	36,644.54	57%	27,622.08	43%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,266.62	36,644.54	57%	27,622.08	43%
1036	F	TRANSP TECH	3378	100%	56,237.29	30,615.09	54%	25,622.20	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,615.09	54%	25,622.20	46%
1645	F	MECHANIC	3425	100%	63,388.81	31,765.64	50%	31,623.17	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,388.81	31,765.64	50%	31,623.17	50%
0371	F	TRANS TECH, OPERATIONS	3535	100%	69,688.36	35,064.10	50%	34,624.26	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,064.10	50%	34,624.26	50%
0957	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,631.73	51%	34,624.64	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,631.73	51%	34,624.64	49%
9419	V	GROUP POSITION	3411	100%	4,626.96	0.00	0%	4,626.96	100%
			% OF FTP						
	08/11/2018	POSITION TOTALS --->	0.00	100%	4,626.96	0.00	0%	4,626.96	100%
4162	F	TRANSP TECH PRIN,ENGNRNG	3409	100%	70,591.98	37,964.52	54%	32,627.46	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,964.52	54%	32,627.46	46%
1690	F	MECHANIC	3125	100%	68,965.45	34,337.75	50%	34,627.70	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	34,337.75	50%	34,627.70	50%
1072	F	TRANS TECH, OPERATIONS	3250	100%	59,162.92	21,535.06	36%	37,627.86	64%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	21,535.06	36%	37,627.86	64%
0989	F	TRANSP TECH	3377	100%	61,633.20	34,004.50	55%	27,628.70	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	34,004.50	55%	27,628.70	45%
1123	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	35,627.63	51%	34,628.74	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,627.63	51%	34,628.74	49%
1643	F	MECHANIC	3325	100%	52,409.30	19,780.40	38%	32,628.90	62%

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BUDGET-UNIT: TRFD

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,409.30	19,780.40	38%	32,628.90	62%
1891	F	TRANS ENGINEERING DIV ADMIN	3301	100%	181,835.26	89,205.95	49%	92,629.31	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	181,835.26	89,205.95	49%	92,629.31	51%
0016	V	TECH RECORDS SPEC 1	3908	100%	49,860.27	9,230.54	19%	40,629.73	81%
			% OF FTP						
	08/16/2019	POSITION TOTALS --->	1.00	100%	49,860.27	9,230.54	19%	40,629.73	81%
1847	F	TRANSP TECH PRIN,ENGNRNG	3310	100%	70,591.98	37,962.25	54%	32,629.73	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,962.25	54%	32,629.73	46%
0928	F	TRANSP TECH	3480	100%	61,633.20	36,000.88	58%	25,632.32	42%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,633.20	36,000.88	58%	25,632.32	42%
0853	F	TRANS TECH, OPERATIONS	3540	100%	70,256.37	35,623.62	51%	34,632.75	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,623.62	51%	34,632.75	49%
1532	F	TRANS TECH, OPERATIONS	3570	100%	70,256.37	35,622.64	51%	34,633.73	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,622.64	51%	34,633.73	49%
4100	F	TRANSP TECH PRIN,ENGNRNG	3305	100%	70,591.98	36,957.62	52%	33,634.36	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	36,957.62	52%	33,634.36	48%
1212	F	TRANS TECH, OPERATIONS	3680	100%	50,041.02	26,405.93	53%	23,635.09	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	26,405.93	53%	23,635.09	47%
1436	F	TRANSP TECH	3387	100%	62,123.74	33,487.97	54%	28,635.77	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,487.97	54%	28,635.77	46%
9439	F	GROUP POSITION	0003000 3460	0%	0.00	10,635.82	0%	10,635.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,635.82	0%	10,635.82-	0%
0857	F	TRANS TECH, OPERATIONS	3570	100%	70,256.37	38,618.46	55%	31,637.91	45%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	38,618.46	55%	31,637.91	45%
2625	F	TRANS TECH, OPERATIONS	3260	100%	70,256.37	35,617.71	51%	34,638.66	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,617.71	51%	34,638.66	49%
1200	F	TRANS TECH, OPERATIONS	3630	100%	70,256.37	35,617.66	51%	34,638.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,617.66	51%	34,638.71	49%
2609	F	BUSINESS OPERATIONS MGR	3201	100%	85,927.74	42,286.48	49%	43,641.26	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,927.74	42,286.48	49%	43,641.26	51%
1146	F	TRANS TECH, OPERATIONS	3175	100%	70,798.52	36,154.84	51%	34,643.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,798.52	36,154.84	51%	34,643.68	49%
2674	F	BUSINESS ANALYST	3830	100%	83,681.61	41,037.25	49%	42,644.36	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,681.61	41,037.25	49%	42,644.36	51%
3645	F	TRANSP TECH PRIN,ENGNRNG	3321	100%	79,834.75	39,189.66	49%	40,645.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	39,189.66	49%	40,645.09	51%
0164	F	ENGINEERING ASST,TRANSP	3609	100%	81,926.00	40,278.76	49%	41,647.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,926.00	40,278.76	49%	41,647.24	51%
0935	F	TRANSP TECH	3490	100%	60,316.50	30,669.15	51%	29,647.35	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,316.50	30,669.15	51%	29,647.35	49%
1560	F	ENGINEER, MANAGER 3	3917	100%	148,406.82	72,758.15	49%	75,648.67	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,406.82	72,758.15	49%	75,648.67	51%
2530	F	ENGINEER, TECHNICAL 1	3980	100%	117,709.46	56,059.21	48%	61,650.25	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,709.46	56,059.21	48%	61,650.25	52%
0389	F	TRANS TECH, OPERATIONS	3440	100%	68,036.02	34,385.75	51%	33,650.27	49%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,385.75	51%	33,650.27	49%
1450	F	TRANSP TECH	3378	100%	68,036.02	34,385.75	51%	33,650.27	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,385.75	51%	33,650.27	49%
4193	F	TRANSP TECH PRIN,ENGNRNG	3507	100%	81,796.90	40,146.06	49%	41,650.84	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,796.90	40,146.06	49%	41,650.84	51%
5153	F	TECH RECORDS SPEC 1	3401	100%	54,584.95	26,931.00	49%	27,653.95	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,584.95	26,931.00	49%	27,653.95	51%
0930	F	TRANS TECH, OPERATIONS	3490	100%	50,609.02	27,954.06	55%	22,654.96	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	27,954.06	55%	22,654.96	45%
9312	V	GROUP POSITION	3377	100%	9,655.92	0.00	0%	9,655.92	100%
			% OF FTP						
	03/23/2019	POSITION TOTALS --->	0.00	100%	9,655.92	0.00	0%	9,655.92	100%
1649	F	MECHANIC	3525	100%	75,084.28	37,427.97	50%	37,656.31	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,084.28	37,427.97	50%	37,656.31	50%
3625	F	BRIDGE INSP EQUIP SPEC	3980	100%	57,941.27	29,284.40	51%	28,656.87	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,941.27	29,284.40	51%	28,656.87	49%
1094	F	TRANSP TECH	3260	100%	50,041.02	13,382.62	27%	36,658.40	73%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	13,382.62	27%	36,658.40	73%
0374	F	UTIL CRAFTSMAN	3540	100%	62,459.37	31,800.08	51%	30,659.29	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,459.37	31,800.08	51%	30,659.29	49%
1021	F	TRANS TECH, OPERATIONS	3383	100%	70,256.37	35,596.33	51%	34,660.04	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,596.33	51%	34,660.04	49%
1070	F	IT SOFTWARE ENGINEER III	3765	100%	82,648.92	37,987.95	46%	44,660.97	54%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,648.92	37,987.95	46%	44,660.97	54%
2134	F	TRANS TECH, OPERATIONS	3174	100%	65,970.63	28,308.76	43%	37,661.87	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,308.76	43%	37,661.87	57%
0955	F	TRANSP TECH	3490	100%	62,123.74	31,461.25	51%	30,662.49	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	31,461.25	51%	30,662.49	49%
0572	F	TRANSP TECH	3540	100%	44,891.69	21,228.32	47%	23,663.37	53%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	21,228.32	47%	23,663.37	53%
0601	F	GIS ANALYST III	3772	100%	85,101.57	35,438.17	42%	49,663.40	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,101.57	35,438.17	42%	49,663.40	58%
1053	F	TRANSP TECH	3260	100%	44,891.69	19,228.16	43%	25,663.53	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	19,228.16	43%	25,663.53	57%
1001	F	TRANSP TECH	3388	100%	49,343.93	23,680.31	48%	25,663.62	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,343.93	23,680.31	48%	25,663.62	52%
1870	F	ENGINEER, STAFF	3207	100%	86,444.10	46,780.44	54%	39,663.66	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	46,780.44	54%	39,663.66	46%
3350	F	ENGINEER, TECHNICAL 2	3980	100%	130,902.34	64,238.23	49%	66,664.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,902.34	64,238.23	49%	66,664.11	51%
2537	F	RIGHT-OF-WAY AGENT	3952	100%	61,323.39	35,657.22	58%	25,666.17	42%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	35,657.22	58%	25,666.17	42%
1209	F	MECHANIC	3625	100%	65,531.69	32,865.19	50%	32,666.50	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,531.69	32,865.19	50%	32,666.50	50%
0910	F	TRANSP TECH	3480	100%	56,676.19	30,009.46	53%	26,666.73	47%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	30,009.46	53%	26,666.73	47%
2638	F	ENGINEER, STAFF	0003000 3411	0%	0.00	3,666.82	0%	3,666.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,666.82	0%	3,666.82-	0%
4140	V	TECHNICAL ENG SERVICES LEADER	3980	100%	106,556.16	26,887.42	25%	79,668.74	75%
			% OF FTP						
	09/13/2019	POSITION TOTALS --->	1.00	100%	106,556.16	26,887.42	25%	79,668.74	75%
3643	F	ENGINEER, STAFF	3309	100%	97,855.58	48,186.51	49%	49,669.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,855.58	48,186.51	49%	49,669.07	51%
0882	V	TRANSP TECH	3535	100%	56,237.29	28,567.91	51%	27,669.38	49%
			% OF FTP						
	11/30/2019	POSITION TOTALS --->	1.00	100%	56,237.29	28,567.91	51%	27,669.38	49%
1032	F	TRANS TECH, OPERATIONS	3372	100%	68,036.02	34,365.97	51%	33,670.05	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,365.97	51%	33,670.05	49%
1124	F	TRANSP TECH	3129	100%	56,237.29	30,565.86	54%	25,671.43	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,565.86	54%	25,671.43	46%
2012	F	TRANS OPERATIONS TEAM LEADER	3173	100%	79,834.75	43,162.93	54%	36,671.82	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,834.75	43,162.93	54%	36,671.82	46%
4226	F	TRANSPORTATION TECH SR	3407	100%	59,162.92	26,489.45	45%	32,673.47	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	26,489.45	45%	32,673.47	55%
6007	F	GRANTS/CNTRCTS OFCR	3908	100%	87,812.46	43,138.09	49%	44,674.37	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,812.46	43,138.09	49%	44,674.37	51%
4208	F	TRANSP TECH PRIN,ENGNRNG	3205	100%	80,092.93	39,417.40	49%	40,675.53	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,092.93	39,417.40	49%	40,675.53	51%
2671	F	ENGINEERING ASST,TRANSP	3109	100%	87,889.89	43,213.52	49%	44,676.37	51%

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S T A T E O F I D A H O
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AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,889.89	43,213.52	49%	44,676.37	51%
9603	F	GROUP POSITION	0003000 3640	0%	0.00	2,676.43	0%	2,676.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,676.43	0%	2,676.43-	0%
0583	F	TRANSP TECH	3129	100%	68,036.02	34,358.36	51%	33,677.66	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,358.36	51%	33,677.66	49%
0949	F	TRANSP TECH	3176	100%	68,036.02	34,358.36	51%	33,677.66	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	34,358.36	51%	33,677.66	49%
1839	F	TRANSP TECH	3174	100%	60,445.58	30,766.46	51%	29,679.12	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,445.58	30,766.46	51%	29,679.12	49%
0044	F	TRANS TECH, OPERATIONS	3176	100%	70,256.37	35,577.01	51%	34,679.36	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,577.01	51%	34,679.36	49%
2835	F	PLANNER,TRANS	3205	100%	83,810.69	42,128.69	50%	41,682.00	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,810.69	42,128.69	50%	41,682.00	50%
9202	F	GROUP POSITION	3260	100%	308.10	990.66	****	682.56-	////
		POSITION TOTALS --->	% OF FTP 0.00	100%	308.10	990.66	****	682.56-	////
0593	F	TRANSP TECH	3640	100%	44,891.69	4,208.40	9%	40,683.29	91%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	4,208.40	9%	40,683.29	91%
2540	F	GIS ANALYST II	3205	100%	77,330.42	37,646.73	49%	39,683.69	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,330.42	37,646.73	49%	39,683.69	51%
4087	F	TRANS TECH, OPERATIONS	3470	100%	50,609.02	28,924.79	57%	21,684.23	43%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,609.02	28,924.79	57%	21,684.23	43%
5161	F	TRANSP TECH	3535	100%	67,493.85	34,809.30	52%	32,684.55	48%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,493.85	34,809.30	52%	32,684.55	48%
9962	F	GROUP POSITION	0003000 3601	0%	0.00	3,685.27	0%	3,685.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,685.27	0%	3,685.27-	0%
1475	V	ENGINEER, STAFF	3511	100%	105,859.08	20,173.26	19%	85,685.82	81%
	08/24/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	105,859.08	20,173.26	19%	85,685.82	81%
0550	F	AUTOMATED SYSTEM MGR	0003000 3865	0%	0.00	3,685.83	0%	3,685.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,685.83	0%	3,685.83-	0%
0494	F	TRANS TECH, OPERATIONS	3173	100%	75,368.28	38,682.29	51%	36,685.99	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,368.28	38,682.29	51%	36,685.99	49%
3416	V	ENGINEER, MANAGER 2	3205	100%	110,686.00	0.00	0%	110,686.00	100%
	06/01/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	110,686.00	0.00	0%	110,686.00	100%
1664	F	MECHANIC	3225	100%	62,020.46	31,333.82	51%	30,686.64	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,020.46	31,333.82	51%	30,686.64	49%
5028	F	PLANNER,TRANS SR	3871	100%	89,103.37	43,416.22	49%	45,687.15	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,103.37	43,416.22	49%	45,687.15	51%
4194	F	PROGRAM MGR, TRANSPORTATION	3995	100%	130,850.71	57,163.05	44%	73,687.66	56%
		POSITION TOTALS --->	% OF FTP 1.00	100%	130,850.71	57,163.05	44%	73,687.66	56%
2425	F	ENGINEER, TECHNICAL 2	3980	100%	122,873.01	60,183.53	49%	62,689.48	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	122,873.01	60,183.53	49%	62,689.48	51%
2903	F	GEOLOGIST ,ENG	3106	100%	95,841.76	47,151.70	49%	48,690.06	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	95,841.76	47,151.70	49%	48,690.06	51%
4239	V	HUMAN RESOURCE SPEC, SR	3601	100%	84,527.18	1,165.00-	-1%	85,692.18	****

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/13/2019	POSITION TOTALS --->	1.00	100%	84,527.18	1,165.00-	-1%	85,692.18	****
1139	F	TRANS TECH, OPERATIONS	3175	100%	70,256.37	35,563.45	51%	34,692.92	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,563.45	51%	34,692.92	49%
3285	F	ENGINEER, TECHNICAL 1	3205	100%	115,618.22	56,924.94	49%	58,693.28	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,618.22	56,924.94	49%	58,693.28	51%
1794	F	WELDER/MACHINIST	3225	100%	65,454.24	32,760.81	50%	32,693.43	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,454.24	32,760.81	50%	32,693.43	50%
4112	F	TRANS TECH, OPERATIONS	3650	100%	69,688.36	35,994.16	52%	33,694.20	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,994.16	52%	33,694.20	48%
1570	F	ELECTRICIAN, TRFFC SGNL	3506	100%	71,366.51	36,671.07	51%	34,695.44	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,366.51	36,671.07	51%	34,695.44	49%
1096	F	FINANCIAL TECHNICIAN	3701	100%	60,187.39	29,491.92	49%	30,695.47	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,187.39	29,491.92	49%	30,695.47	51%
2574	F	SHOP SUPERINTENDENT	3225	100%	81,203.10	40,505.84	50%	40,697.26	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,203.10	40,505.84	50%	40,697.26	50%
1872	F	PROJECT MANAGER 1	3870	100%	115,179.32	56,481.55	49%	58,697.77	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,179.32	56,481.55	49%	58,697.77	51%
1440	V	IT OPS & SUPPORT ANALYST I	3730	100%	78,543.87	29,846.01	38%	48,697.86	62%
			% OF FTP						
	11/02/2019	POSITION TOTALS --->	1.00	100%	78,543.87	29,846.01	38%	48,697.86	62%
1171	F	TRANS TECH, OPERATIONS	3660	100%	65,970.63	33,270.16	50%	32,700.47	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,270.16	50%	32,700.47	50%
0163	F	TRANSP TECH PRIN,ENGNRNG	3409	100%	70,591.98	37,891.42	54%	32,700.56	46%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,891.42	54%	32,700.56	46%
5124	F	TRANSP TECH PRIN,ENGNRNG	3607	100%	73,664.31	36,962.82	50%	36,701.49	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,664.31	36,962.82	50%	36,701.49	50%
0869	F	TRANS TECH, OPERATIONS	3580	100%	50,609.02	27,906.78	55%	22,702.24	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	27,906.78	55%	22,702.24	45%
2176	F	ELECTRICIAN, TRFFC SGNL	3106	100%	80,764.20	41,061.52	51%	39,702.68	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,764.20	41,061.52	51%	39,702.68	49%
1109	F	TRANS TECH, OPERATIONS	3174	100%	70,256.37	35,552.87	51%	34,703.50	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,552.87	51%	34,703.50	49%
0979	F	TRANS TECH, OPERATIONS	3378	100%	70,256.37	35,552.86	51%	34,703.51	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,552.86	51%	34,703.51	49%
5195	F	TRANS TECH, OPERATIONS	3535	100%	65,970.63	33,266.52	50%	32,704.11	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,266.52	50%	32,704.11	50%
2677	F	ENGINEER, STAFF	3305	100%	107,459.78	52,755.28	49%	54,704.50	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,459.78	52,755.28	49%	54,704.50	51%
1067	F	TRANSP TECH	3175	100%	56,237.29	30,530.00	54%	25,707.29	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,530.00	54%	25,707.29	46%
0986	F	TRANSP TECH	3329	100%	56,237.29	30,529.99	54%	25,707.30	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,529.99	54%	25,707.30	46%
2892	F	PROJECT MANAGER 1	3609	100%	103,561.31	50,853.59	49%	52,707.72	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,561.31	50,853.59	49%	52,707.72	51%
1987	F	TRANS OPERATIONS TEAM LEADER	3480	100%	81,151.46	43,443.68	54%	37,707.78	46%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,151.46	43,443.68	54%	37,707.78	46%
2314	F	TRANSPORTATION TECH SR	3305	100%	63,492.09	32,783.70	52%	30,708.39	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,492.09	32,783.70	52%	30,708.39	48%
0368	F	TRANS TECH, OPERATIONS	3530	100%	49,343.93	23,633.90	48%	25,710.03	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,343.93	23,633.90	48%	25,710.03	52%
1546	F	TRANSP TECH	3383	100%	56,237.29	30,526.31	54%	25,710.98	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,526.31	54%	25,710.98	46%
4164	F	TRANSP TECH PRIN,ENGNRNG	3109	100%	73,122.13	39,410.30	54%	33,711.83	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,122.13	39,410.30	54%	33,711.83	46%
1211	F	TRANS TECH, OPERATIONS	3650	100%	70,256.37	35,544.43	51%	34,711.94	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,544.43	51%	34,711.94	49%
1854	F	ENGINEER, STAFF	3308	100%	76,246.07	37,533.36	49%	38,712.71	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,246.07	37,533.36	49%	38,712.71	51%
2855	F	ENGINEER, STAFF	3308	100%	76,246.07	37,533.36	49%	38,712.71	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,246.07	37,533.36	49%	38,712.71	51%
0617	F	TRANSP TECH	3660	100%	67,493.85	34,780.53	52%	32,713.32	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,780.53	52%	32,713.32	48%
1269	F	TRANSP TECH PRIN,ENGNRNG	3509	100%	71,159.96	38,446.43	54%	32,713.53	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,159.96	38,446.43	54%	32,713.53	46%
1118	F	TRANS TECH, OPERATIONS	3176	100%	70,256.37	37,541.41	53%	32,714.96	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	37,541.41	53%	32,714.96	47%
4149	F	TRANS TECH, OPERATIONS	3630	100%	50,609.02	27,894.00	55%	22,715.02	45%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	27,894.00	55%	22,715.02	45%
0627	F	TRANSP TECH	3490	100%	68,036.02	34,320.26	50%	33,715.76	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,320.26	50%	33,715.76	50%
1526	F	TRANSP TECH	3580	100%	68,036.02	34,320.26	50%	33,715.76	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,320.26	50%	33,715.76	50%
1876	F	TRANSPORTATION TECH SR	3205	100%	77,898.42	39,181.73	50%	38,716.69	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,898.42	39,181.73	50%	38,716.69	50%
1061	F	TRANS TECH, OPERATIONS	3240	100%	54,894.78	28,177.98	51%	26,716.80	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,894.78	28,177.98	51%	26,716.80	49%
9305	V	GROUP POSITION	3372	100%	717.72	0.00	0%	717.72	100%
			% OF FTP						
	06/11/2019	POSITION TOTALS --->	0.00	100%	717.72	0.00	0%	717.72	100%
1069	F	TRANSP TECH	3220	100%	68,036.02	35,317.89	52%	32,718.13	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,317.89	52%	32,718.13	48%
5054	F	ELECTRONICS DIG EQUIP SP	3917	100%	63,517.91	32,798.71	52%	30,719.20	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,517.91	32,798.71	52%	30,719.20	48%
2648	F	ENGINEERING ASST,TRANSP	3421	100%	96,203.24	47,483.77	49%	48,719.47	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,203.24	47,483.77	49%	48,719.47	51%
5082	V	IT SOFTWARE ENGINEER III	3765	100%	104,413.29	52,693.59	50%	51,719.70	50%
			% OF FTP						
	12/13/2019	POSITION TOTALS --->	1.00	100%	104,413.29	52,693.59	50%	51,719.70	50%
1875	F	ENGINEERING ASST,TRANSP	3207	100%	90,833.13	45,112.13	50%	45,721.00	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,833.13	45,112.13	50%	45,721.00	50%
9211	F	GROUP POSITION	3225	100%	19,325.04	4,603.37	24%	14,721.67	76%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	19,325.04	4,603.37	24%	14,721.67	76%
4115	F	TRAFFIC SIGNL TECH	3205	100%	60,523.04	30,801.25	51%	29,721.79	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,523.04	30,801.25	51%	29,721.79	49%
0425	F	TRANSP TECH	3290	100%	62,717.55	31,994.44	51%	30,723.11	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,717.55	31,994.44	51%	30,723.11	49%
9507	F	GROUP POSITION	3521	100%	12,913.40	15,636.54	****	2,723.14-	-21%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	12,913.40	15,636.54	****	2,723.14-	-21%
1172	F	TRANSP TECH PRIN,ENGNRNG	3305	100%	82,235.80	40,511.74	49%	41,724.06	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,235.80	40,511.74	49%	41,724.06	51%
2834	F	ENGINEER, STAFF	3310	100%	97,029.41	48,303.55	50%	48,725.86	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,029.41	48,303.55	50%	48,725.86	50%
1832	F	TRANSP TECH PRIN,ENGNRNG	3507	100%	76,659.16	37,932.83	49%	38,726.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,932.83	49%	38,726.33	51%
3375	F	IT OPS & SUPPORT ANALYST I	3730	100%	78,982.77	38,256.02	48%	40,726.75	52%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,982.77	38,256.02	48%	40,726.75	52%
1180	F	SAFETY & COMPLIANCE OFFCR, ITD	3601	100%	76,659.16	37,932.39	49%	38,726.77	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,932.39	49%	38,726.77	51%
3515	F	ENGINEERING ASST,TRANSP	3305	100%	74,438.84	36,711.65	49%	37,727.19	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,438.84	36,711.65	49%	37,727.19	51%
1206	F	TRANS TECH, OPERATIONS	3640	100%	70,256.37	35,528.52	51%	34,727.85	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,528.52	51%	34,727.85	49%
5167	F	TRANSP TECH	3175	100%	56,676.19	30,947.80	55%	25,728.39	45%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	30,947.80	55%	25,728.39	45%
5097	F	TRANSP TECH PRIN,MTNC	3321	100%	98,139.59	49,410.98	50%	48,728.61	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,139.59	49,410.98	50%	48,728.61	50%
4135	F	ENGINEER, STAFF	3405	100%	76,246.07	37,517.15	49%	38,728.92	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,246.07	37,517.15	49%	38,728.92	51%
2459	F	IT MANAGER II	3772	100%	100,798.78	42,069.64	42%	58,729.14	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,798.78	42,069.64	42%	58,729.14	58%
0596	F	RESEARCH ANLYST	3863	100%	61,323.39	21,594.06	35%	39,729.33	65%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	21,594.06	35%	39,729.33	65%
1046	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	35,235.23	51%	33,730.22	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,235.23	51%	33,730.22	49%
1544	F	TRANSP TECH	3389	100%	67,493.85	34,763.52	52%	32,730.33	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,763.52	52%	32,730.33	48%
6165	F	ENGINEER, TECHNICAL 2	3830	100%	126,952.23	62,221.83	49%	64,730.40	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,952.23	62,221.83	49%	64,730.40	51%
1685	F	MECHANIC	3625	100%	59,387.06	30,654.10	52%	28,732.96	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,387.06	30,654.10	52%	28,732.96	48%
2678	F	ENGINEERING ASST,TRANSP	3505	100%	80,299.46	39,565.90	49%	40,733.56	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,299.46	39,565.90	49%	40,733.56	51%
0177	F	TRANS TECH, OPERATIONS	3176	100%	70,256.37	35,522.36	51%	34,734.01	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,522.36	51%	34,734.01	49%
4860	F	ENGINEER, MANAGER 1	3409	100%	123,157.01	60,421.34	49%	62,735.67	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			POSITION TOTALS --->	% OF FTP 1.00	100%	123,157.01	60,421.34	49%	62,735.67	51%
2608	F		BUSINESS OPERATIONS MGR	3501	100%	92,408.01	45,670.76	49%	46,737.25	51%
			POSITION TOTALS --->	% OF FTP 1.00	100%	92,408.01	45,670.76	49%	46,737.25	51%
4148	F		TRANSP TECH PRIN,ENGNRNG	3505	100%	78,259.86	38,520.46	49%	39,739.40	51%
			POSITION TOTALS --->	% OF FTP 1.00	100%	78,259.86	38,520.46	49%	39,739.40	51%
0476	F		TRANS TECH, OPERATIONS	3690	100%	65,970.63	35,230.77	53%	30,739.86	47%
			POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	35,230.77	53%	30,739.86	47%
5135	F		TRANS TECH, OPERATIONS	3129	100%	65,970.63	29,230.60	44%	36,740.03	56%
			POSITION TOTALS --->	% OF FTP 1.00	100%	65,970.63	29,230.60	44%	36,740.03	56%
4184	F		ENGINEER, STAFF	3509	100%	86,444.10	42,703.11	49%	43,740.99	51%
			POSITION TOTALS --->	% OF FTP 1.00	100%	86,444.10	42,703.11	49%	43,740.99	51%
4119	V		ENGINEER, MANAGER 1	3506	100%	120,523.59	45,782.02	38%	74,741.57	62%
		11/02/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	120,523.59	45,782.02	38%	74,741.57	62%
5140	F		ENGINEER, MANAGER 1	3621	100%	122,098.47	60,355.25	49%	61,743.22	51%
			POSITION TOTALS --->	% OF FTP 1.00	100%	122,098.47	60,355.25	49%	61,743.22	51%
4169	F		ENGINEERING ASST,TRANSP	3205	100%	83,500.91	37,757.43	45%	45,743.48	55%
			POSITION TOTALS --->	% OF FTP 1.00	100%	83,500.91	37,757.43	45%	45,743.48	55%
0912	V		TRANSP TECH	3680	100%	68,036.02	8,291.45	12%	59,744.57	88%
		07/25/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	68,036.02	8,291.45	12%	59,744.57	88%
1003	F		TRANS TECH, OPERATIONS	3389	100%	68,965.45	35,220.76	51%	33,744.69	49%
			POSITION TOTALS --->	% OF FTP 1.00	100%	68,965.45	35,220.76	51%	33,744.69	49%
5061	V		TECHNICAL WRITER	3840	100%	59,162.92	582.50-	-1%	59,745.42	****

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/04/2019	POSITION TOTALS --->	1.00	100%	59,162.92	582.50-	-1%	59,745.42	****
5008	F	PLANNER,ENV SR	3305	100%	99,585.36	48,839.20	49%	50,746.16	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,585.36	48,839.20	49%	50,746.16	51%
3588	F	ENGINEER, MANAGER 3	3401	100%	145,979.93	97,233.21	67%	48,746.72	33%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	145,979.93	97,233.21	67%	48,746.72	33%
2859	F	RIGHT-OF-WAY AGENT	3952	100%	61,323.39	35,575.75	58%	25,747.64	42%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	35,575.75	58%	25,747.64	42%
4082	F	PLANNER, ENVIRONMENTAL	3405	100%	101,754.04	50,005.64	49%	51,748.40	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,754.04	50,005.64	49%	51,748.40	51%
0271	F	ENGINEER, STAFF	3609	100%	99,301.39	50,551.92	51%	48,749.47	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,301.39	50,551.92	51%	48,749.47	49%
9304	V	GROUP POSITION	3372	100%	1,347.16	9,097.87	****	7,750.71-	////
			% OF FTP						
	10/05/2019	POSITION TOTALS --->	0.00	100%	1,347.16	9,097.87	****	7,750.71-	////
1024	F	TRANSP TECH	3388	100%	44,891.69	8,139.91	18%	36,751.78	82%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	8,139.91	18%	36,751.78	82%
1572	F	TRANSP TECH	3650	100%	68,965.45	35,213.39	51%	33,752.06	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,213.39	51%	33,752.06	49%
1675	F	MECHANIC	3425	100%	77,020.60	38,267.14	50%	38,753.46	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,020.60	38,267.14	50%	38,753.46	50%
0251	F	PROGRAM SPECIALIST TECHNICIAN	3301	100%	62,252.82	30,498.61	49%	31,754.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,252.82	30,498.61	49%	31,754.21	51%
1888	F	TRANS TECH, OPERATIONS	3389	100%	50,996.27	28,241.94	55%	22,754.33	45%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,996.27	28,241.94	55%	22,754.33	45%
5165	F	ENGINEERING ASST,TRANSP	3621	100%	86,469.92	42,714.10	49%	43,755.82	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,469.92	42,714.10	49%	43,755.82	51%
4122	F	TRANSP TECH PRIN,ENGNRNG	3309	100%	76,659.16	37,903.02	49%	38,756.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,903.02	49%	38,756.14	51%
0429	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	35,209.24	51%	33,756.21	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,209.24	51%	33,756.21	49%
1091	F	TRANSP TECH	3220	100%	56,237.29	30,480.81	54%	25,756.48	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,480.81	54%	25,756.48	46%
1191	F	TRANSP TECH	3650	100%	56,237.29	30,480.80	54%	25,756.49	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	30,480.80	54%	25,756.49	46%
0248	F	BUYER	3302	100%	65,557.50	32,800.96	50%	32,756.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,557.50	32,800.96	50%	32,756.54	50%
5095	F	TRANSP TECH PRIN,ENGNRNG	3207	100%	70,591.98	37,832.61	54%	32,759.37	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,832.61	54%	32,759.37	46%
2154	F	BUYER, SENIOR	3502	100%	81,203.10	40,443.38	50%	40,759.72	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,203.10	40,443.38	50%	40,759.72	50%
2131	F	TRANS TECH, OPERATIONS	3540	100%	72,889.76	37,129.66	51%	35,760.10	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,889.76	37,129.66	51%	35,760.10	49%
0929	F	TRANS TECH, OPERATIONS	3460	100%	70,256.37	35,495.10	51%	34,761.27	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,495.10	51%	34,761.27	49%
0952	F	TRANS TECH, OPERATIONS	3660	100%	70,256.37	35,495.04	51%	34,761.33	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,495.04	51%	34,761.33	49%
1148	F	TRANS TECH, OPERATIONS	3175	100%	70,256.37	35,495.04	51%	34,761.33	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,495.04	51%	34,761.33	49%
9926	V	GROUP POSITION	3301	100%	18,657.09	15,894.50	85%	2,762.59	15%
			% OF FTP						
	10/23/2019	POSITION TOTALS --->	0.00	100%	18,657.09	15,894.50	85%	2,762.59	15%
2854	F	PROJECT MANAGER 1	3605	100%	111,280.81	54,517.74	49%	56,763.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,280.81	54,517.74	49%	56,763.07	51%
5155	V	TRANSPORTATION TECH SR	3607	100%	64,782.98	20,019.38	31%	44,763.60	69%
			% OF FTP						
	09/27/2019	POSITION TOTALS --->	1.00	100%	64,782.98	20,019.38	31%	44,763.60	69%
4206	F	TRANSP TECH PRIN,ENGNRNG	3607	100%	74,851.91	37,088.24	50%	37,763.67	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	37,088.24	50%	37,763.67	50%
1077	F	TRANS TECH, OPERATIONS	3260	100%	70,256.37	36,492.45	52%	33,763.92	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,492.45	52%	33,763.92	48%
4178	F	TRANSP TECH PRIN,ENGNRNG	3107	100%	76,297.70	37,533.72	49%	38,763.98	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,297.70	37,533.72	49%	38,763.98	51%
0918	F	RESEARCH ANLYST	3863	100%	66,228.79	33,462.78	51%	32,766.01	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,228.79	33,462.78	51%	32,766.01	49%
0431	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	35,199.37	51%	33,766.08	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,199.37	51%	33,766.08	49%
9601	F	GROUP POSITION	3650	100%	0.00	1,766.40	0%	1,766.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	1,766.40	0%	1,766.40-	0%
2710	F	RIGHT-OF-WAY AGENT,SR	3952	100%	95,815.97	47,048.81	49%	48,767.16	51%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,815.97	47,048.81	49%	48,767.16	51%
0412	F	TRANS TECH, OPERATIONS	3173	100%	65,970.63	28,203.11	43%	37,767.52	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,203.11	43%	37,767.52	57%
4863	F	ENGINEER, MANAGER 1	3209	100%	136,866.27	67,098.03	49%	69,768.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	136,866.27	67,098.03	49%	69,768.24	51%
1474	F	ENGINEERING ASST,TRANSP	3605	100%	64,266.62	34,498.11	54%	29,768.51	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,266.62	34,498.11	54%	29,768.51	46%
1660	F	MECHANIC	3525	100%	65,609.15	32,840.44	50%	32,768.71	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,609.15	32,840.44	50%	32,768.71	50%
0907	F	TRANSP TECH	3490	100%	62,123.74	33,354.29	54%	28,769.45	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,354.29	54%	28,769.45	46%
2447	F	ENGINEER, STAFF	3607	100%	96,203.24	47,433.02	49%	48,770.22	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,203.24	47,433.02	49%	48,770.22	51%
5189	F	ENGINEER, STAFF	3307	100%	76,865.70	38,093.89	50%	38,771.81	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,865.70	38,093.89	50%	38,771.81	50%
4109	F	TRANS TECH, OPERATIONS	3430	100%	70,256.37	35,484.13	51%	34,772.24	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,484.13	51%	34,772.24	49%
1568	F	ENGINEERING ASST,TRANSP	3621	100%	76,065.37	35,292.75	46%	40,772.62	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,065.37	35,292.75	46%	40,772.62	54%
1179	F	ENGINEER, MANAGER 1	3305	100%	125,222.42	61,449.44	49%	63,772.98	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,222.42	61,449.44	49%	63,772.98	51%
1426	F	ENGINEER, STAFF	3109	100%	100,411.53	50,638.12	50%	49,773.41	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	100,411.53	50,638.12	50%	49,773.41	50%
4611	F	TRANSPORTATION TECH SR	0003000 3862	0%	0.00	774.34	0%	774.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	774.34	0%	774.34-	0%
2969	F	ENGINEER, TECHNICAL 2	3980	100%	127,107.13	62,332.30	49%	64,774.83	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	127,107.13	62,332.30	49%	64,774.83	51%
1081	F	TRANSP TECH	3250	100%	49,343.93	23,567.75	48%	25,776.18	52%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,343.93	23,567.75	48%	25,776.18	52%
0245	F	BUYER	3402	100%	61,788.11	31,011.10	50%	30,777.01	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,788.11	31,011.10	50%	30,777.01	50%
0247	F	BUYER	3502	100%	61,788.11	31,011.10	50%	30,777.01	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,788.11	31,011.10	50%	30,777.01	50%
5083	F	GRANTS/CNTRCTS OFCR	3841	100%	79,705.64	38,928.24	49%	40,777.40	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,705.64	38,928.24	49%	40,777.40	51%
4094	F	TRANS OPERATIONS TEAM LEADER	3440	100%	81,848.54	44,070.59	54%	37,777.95	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	81,848.54	44,070.59	54%	37,777.95	46%
2010	F	TRANSP TECH PRIN,MTNC	3560	100%	77,201.34	39,423.16	51%	37,778.18	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,201.34	39,423.16	51%	37,778.18	49%
0890	F	TRANSP TECH	3590	100%	67,493.85	34,715.10	51%	32,778.75	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,493.85	34,715.10	51%	32,778.75	49%
1427	V	GIS ANALYST II	3772	100%	74,778.75	0.00	0%	74,778.75	100%
06/29/2019		POSITION TOTALS --->	% OF FTP 1.00	100%	74,778.75	0.00	0%	74,778.75	100%
1873	F	RESEARCH ANLYST,SR	3995	100%	74,778.75	0.00	0%	74,778.75	100%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
4532	V	GIS ANALYST II	3105	100%	74,778.75	0.00	0%	74,778.75	100%
			% OF FTP						
	05/04/2019	POSITION TOTALS --->	1.00	100%	74,778.75	0.00	0%	74,778.75	100%
0943	F	TRANSP TECH	3450	100%	44,891.69	15,112.47	34%	29,779.22	66%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	15,112.47	34%	29,779.22	66%
2604	F	BUSINESS OPERATIONS MGR	3301	100%	89,619.71	43,840.32	49%	45,779.39	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,619.71	43,840.32	49%	45,779.39	51%
0886	F	ENGINEERING ASST,TRANSP	3507	100%	94,060.35	46,279.80	49%	47,780.55	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,060.35	46,279.80	49%	47,780.55	51%
1887	F	PROJECT COORDINATOR	3305	100%	75,858.81	37,075.63	49%	38,783.18	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,858.81	37,075.63	49%	38,783.18	51%
1030	F	TRANS TECH, OPERATIONS	3388	100%	70,256.37	36,473.04	52%	33,783.33	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,473.04	52%	33,783.33	48%
1185	F	TRANS TECH, OPERATIONS	3650	100%	65,970.63	33,187.06	50%	32,783.57	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	33,187.06	50%	32,783.57	50%
1228	F	GIS ANALYST III	3772	100%	83,939.80	35,155.61	42%	48,784.19	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,939.80	35,155.61	42%	48,784.19	58%
4613	V	ENGINEERING ASST,TRANSP	3310	100%	89,000.07	34,215.86	38%	54,784.21	62%
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	89,000.07	34,215.86	38%	54,784.21	62%
2316	F	TRANSP TECH PRIN,ENGNRNG	3509	100%	78,104.96	38,319.49	49%	39,785.47	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,104.96	38,319.49	49%	39,785.47	51%
9331	F	GROUP POSITION	3730	100%	17,112.03	3,325.86	19%	13,786.17	81%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	17,112.03	3,325.86	19%	13,786.17	81%
2504	F	TRANSPORTATION TECH SR	3107	100%	82,468.17	43,681.99	53%	38,786.18	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,468.17	43,681.99	53%	38,786.18	47%
0600	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,469.54	50%	34,786.83	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,469.54	50%	34,786.83	50%
2528	F	ENGINEERING ASST,TRANSP	3221	100%	90,445.87	44,658.33	49%	45,787.54	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,445.87	44,658.33	49%	45,787.54	51%
4167	F	TRAINING SPEC	3720	100%	61,788.11	0.00	0%	61,788.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	0.00	0%	61,788.11	100%
1421	F	TRANSP TECH PRIN,ENGNRNG	3511	100%	70,591.98	37,803.50	54%	32,788.48	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,803.50	54%	32,788.48	46%
1049	F	TRANS TECH, OPERATIONS	3220	100%	70,256.37	35,467.78	50%	34,788.59	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,467.78	50%	34,788.59	50%
0977	F	TRANS TECH, OPERATIONS	3387	100%	59,162.92	17,373.89	29%	41,789.03	71%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,162.92	17,373.89	29%	41,789.03	71%
5003	F	TRANSP TECH PRIN,ENGNRNG	3209	100%	70,591.98	37,802.14	54%	32,789.84	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,802.14	54%	32,789.84	46%
3575	F	PROGRAM MGR, TRANSPORTATION	3850	100%	146,212.29	72,422.42	50%	73,789.87	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	146,212.29	72,422.42	50%	73,789.87	50%
0226	F	MECHANIC	3225	100%	63,517.91	31,727.43	50%	31,790.48	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,517.91	31,727.43	50%	31,790.48	50%
5154	F	BUYER	3502	100%	65,660.78	32,868.10	50%	32,792.68	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,660.78	32,868.10	50%	32,792.68	50%
1145	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	35,463.20	50%	34,793.17	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,463.20	50%	34,793.17	50%
4864	F	ENGINEER, STAFF	3109	100%	86,444.10	42,650.86	49%	43,793.24	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	42,650.86	49%	43,793.24	51%
3415	F	ENGINEER, MANAGER 2	3405	100%	148,019.54	39,224.91	26%	108,794.63	74%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,019.54	39,224.91	26%	108,794.63	74%
5000	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,461.55	50%	34,794.82	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,461.55	50%	34,794.82	50%
6008	F	GRANTS/CNTRCTS OFCR	3908	100%	74,464.65	33,668.52	45%	40,796.13	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,464.65	33,668.52	45%	40,796.13	55%
0631	F	GRANTS/CONTRACTS PRG SPE	3840	100%	83,707.43	40,908.23	49%	42,799.20	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,707.43	40,908.23	49%	42,799.20	51%
1084	F	TRANSP TECH	3260	100%	56,237.29	31,436.31	56%	24,800.98	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,436.31	56%	24,800.98	44%
3200	F	ENGINEER, MANAGER 1	3109	100%	131,315.44	64,513.96	49%	66,801.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,315.44	64,513.96	49%	66,801.48	51%
0980	F	TRANSP TECH	3372	100%	62,123.74	33,321.33	54%	28,802.41	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,321.33	54%	28,802.41	46%
0394	F	TRANS TECH, OPERATIONS	3470	100%	70,798.52	37,995.58	54%	32,802.94	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,798.52	37,995.58	54%	32,802.94	46%
5027	F	ENGINEER, TECHNICAL 2	3980	100%	125,351.52	61,548.24	49%	63,803.28	51%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,351.52	61,548.24	49%	63,803.28	51%
0922	F	TRANS TECH, OPERATIONS	3430	100%	70,824.33	36,019.46	51%	34,804.87	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,824.33	36,019.46	51%	34,804.87	49%
4062	F	TECH RECORDS SPEC 1	3501	100%	50,609.02	24,802.38	49%	25,806.64	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,609.02	24,802.38	49%	25,806.64	51%
0273	F	BUYER	3102	100%	61,788.11	30,980.58	50%	30,807.53	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,980.58	50%	30,807.53	50%
1796	F	TRANS TECH, OPERATIONS	3176	100%	70,256.37	35,447.59	50%	34,808.78	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,447.59	50%	34,808.78	50%
2572	F	ENGINEERING ASST,TRANSP	3525	100%	91,969.12	45,159.31	49%	46,809.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,969.12	45,159.31	49%	46,809.81	51%
2460	F	ENGINEER, STAFF	3609	100%	94,963.97	12,153.94	13%	82,810.03	87%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,963.97	12,153.94	13%	82,810.03	87%
3120	V	ENGINEER, TECHNICAL 1	3205	100%	117,838.54	45,027.51	38%	72,811.03	62%
			% OF FTP						
	11/03/2019	POSITION TOTALS --->	1.00	100%	117,838.54	45,027.51	38%	72,811.03	62%
1048	F	TRANS TECH, OPERATIONS	3240	100%	54,894.78	28,083.17	51%	26,811.61	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,894.78	28,083.17	51%	26,811.61	49%
4048	F	PROGRAM MANAGER	3105	100%	101,986.42	50,173.29	49%	51,813.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,986.42	50,173.29	49%	51,813.13	51%
1090	V	TRANSP TECH	3240	100%	50,041.02	24,227.76	48%	25,813.26	52%
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	50,041.02	24,227.76	48%	25,813.26	52%
3415	F	ENGINEER, MANAGER 2	0003000 3421	0%	0.00	33,815.98	0%	33,815.98-	0%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,815.98	0%	33,815.98-	0%
1153	F	TRANS TECH, OPERATIONS	3176	100%	70,256.37	35,440.38	50%	34,815.99	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,440.38	50%	34,815.99	50%
0891	F	ENGINEER, STAFF	3511	100%	76,891.52	38,074.52	50%	38,817.00	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,891.52	38,074.52	50%	38,817.00	50%
4240	F	ENGINEER, MANAGER 1	3411	100%	116,650.91	58,833.72	50%	57,817.19	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	116,650.91	58,833.72	50%	57,817.19	50%
2745	F	ENGINEER, STAFF	3106	100%	105,833.27	52,015.96	49%	53,817.31	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,833.27	52,015.96	49%	53,817.31	51%
0892	F	UTIL CRAFTSMAN	3540	100%	60,858.66	31,041.30	51%	29,817.36	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,858.66	31,041.30	51%	29,817.36	49%
0279	F	TRANS TECH, OPERATIONS	3172	100%	69,817.44	0.00	0%	69,817.44	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,817.44	0.00	0%	69,817.44	100%
1002	F	TRANSPORTATION TECH SR	3305	100%	69,817.44	0.00	0%	69,817.44	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,817.44	0.00	0%	69,817.44	100%
4047	F	ELECTRICIAN, TRFFC SGNL	3606	100%	75,342.45	38,524.37	51%	36,818.08	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,342.45	38,524.37	51%	36,818.08	49%
3646	F	TRANSP TECH PRIN,ENGNRNG	3308	100%	85,876.14	45,057.60	52%	40,818.54	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,876.14	45,057.60	52%	40,818.54	48%
4234	F	ENGINEER, TECHNICAL 1	3406	100%	107,769.60	52,950.76	49%	54,818.84	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	107,769.60	52,950.76	49%	54,818.84	51%
1188	F	TRANS TECH, OPERATIONS	3640	100%	65,970.63	15,151.44	23%	50,819.19	77%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	15,151.44	23%	50,819.19	77%
3151	F	ENGINEER, TECHNICAL 1	3411	100%	113,113.87	51,293.97	45%	61,819.90	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,113.87	51,293.97	45%	61,819.90	55%
2032	F	UTILITY CRAFTSMAN, SENIOR	3630	100%	82,364.91	41,541.51	50%	40,823.40	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,364.91	41,541.51	50%	40,823.40	50%
1893	F	RESEARCH ANLYST,SR	0003000 3864	0%	0.00	5,824.40	0%	5,824.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,824.40	0%	5,824.40-	0%
0870	F	TRANS TECH, OPERATIONS	3535	100%	70,256.37	32,430.78	46%	37,825.59	54%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	32,430.78	46%	37,825.59	54%
9112	F	GROUP POSITION	3129	100%	16,560.23	4,734.20	29%	11,826.03	71%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,560.23	4,734.20	29%	11,826.03	71%
2454	F	TECHNICAL ENG SERVICES LEADER	3411	100%	105,833.27	55,006.37	52%	50,826.90	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,833.27	55,006.37	52%	50,826.90	48%
0837	F	ENGINEER, MANAGER 1	3511	100%	123,415.18	60,587.83	49%	62,827.35	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,415.18	60,587.83	49%	62,827.35	51%
2649	F	PROGRAM MANAGER	3952	100%	99,920.99	49,093.49	49%	50,827.50	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,920.99	49,093.49	49%	50,827.50	51%
2311	F	TRANSP TECH PRIN,ENGNRNG	3511	100%	78,750.40	38,922.77	49%	39,827.63	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,750.40	38,922.77	49%	39,827.63	51%
0546	F	PLANNER,TRANS SR	3505	100%	94,034.54	46,206.46	49%	47,828.08	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,034.54	46,206.46	49%	47,828.08	51%
0550	F	AUTOMATED SYSTEM MGR	3765	100%	98,036.29	44,207.52	45%	53,828.77	55%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,036.29	44,207.52	45%	53,828.77	55%
4067	F	PLANNER,TRANS	3405	100%	82,855.44	41,026.47	50%	41,828.97	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,855.44	41,026.47	50%	41,828.97	50%
1121	F	TRAINING SPEC	3601	100%	78,414.76	38,585.69	49%	39,829.07	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,414.76	38,585.69	49%	39,829.07	51%
4558	V	TRANS TECH, OPERATIONS	3460	100%	50,041.02	22,210.78	44%	27,830.24	56%
	11/13/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	50,041.02	22,210.78	44%	27,830.24	56%
5126	F	PROGRAM MANAGER	3605	100%	96,099.95	47,269.17	49%	48,830.78	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,099.95	47,269.17	49%	48,830.78	51%
0391	F	TRANSP TECH	3450	100%	56,676.19	30,844.61	54%	25,831.58	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,676.19	30,844.61	54%	25,831.58	46%
1128	F	TRANSP TECH	3172	100%	62,123.74	33,290.81	54%	28,832.93	46%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,290.81	54%	28,832.93	46%
3586	F	ENGINEER, MANAGER 3	3501	100%	145,979.93	89,144.97	61%	56,834.96	39%
		POSITION TOTALS --->	% OF FTP 1.00	100%	145,979.93	89,144.97	61%	56,834.96	39%
4106	F	TRANSPORTATION TECH SR	3506	100%	70,256.37	35,419.96	50%	34,836.41	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,419.96	50%	34,836.41	50%
0005	F	TECH RECORDS SPEC 1	3908	100%	44,891.69	10,054.05	22%	34,837.64	78%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	10,054.05	22%	34,837.64	78%
4200	F	TRANS TECH, OPERATIONS	3440	100%	70,256.37	35,418.59	50%	34,837.78	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,418.59	50%	34,837.78	50%
1011	F	TRANS TECH, OPERATIONS	3372	100%	65,970.63	28,132.55	43%	37,838.08	57%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,132.55	43%	37,838.08	57%
3286	F	PROJECT MANAGER 1	3840	100%	92,098.20	45,259.68	49%	46,838.52	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,098.20	45,259.68	49%	46,838.52	51%
5152	F	PROJECT COORDINATOR	3606	100%	84,972.49	42,133.03	50%	42,839.46	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,972.49	42,133.03	50%	42,839.46	50%
1920	F	ENGINEER, TECHNICAL 2	3830	100%	123,492.64	60,653.12	49%	62,839.52	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,492.64	60,653.12	49%	62,839.52	51%
1344	F	BUYER	3602	100%	63,801.92	31,962.08	50%	31,839.84	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.92	31,962.08	50%	31,839.84	50%
3197	F	TECHNICAL ENG SERVICES LEADER	3209	100%	112,029.54	55,189.45	49%	56,840.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,029.54	55,189.45	49%	56,840.09	51%
2379	F	ENGINEERING ASST,TRANSP	3221	100%	89,103.37	44,263.04	50%	44,840.33	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	44,263.04	50%	44,840.33	50%
4123	F	TRANSPORTATION TECH SR	3207	100%	68,965.45	36,125.09	52%	32,840.36	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	36,125.09	52%	32,840.36	48%
0575	F	TRANSP TECH	3260	100%	56,237.29	25,396.21	45%	30,841.08	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	25,396.21	45%	30,841.08	55%
2753	F	ENGINEER, TECHNICAL 2	3980	100%	117,606.18	57,763.91	49%	59,842.27	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,606.18	57,763.91	49%	59,842.27	51%
9510	F	GROUP POSITION	3550	100%	0.00	3,843.26	0%	3,843.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	3,843.26	0%	3,843.26-	0%
4221	F	ENGINEER, STAFF	3207	100%	76,865.70	41,021.93	53%	35,843.77	47%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,865.70	41,021.93	53%	35,843.77	47%
1907	F	CHEMIST	3995	100%	61,323.39	31,479.04	51%	29,844.35	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,323.39	31,479.04	51%	29,844.35	49%
1338	F	PLANNER,TRANS SR	3871	100%	88,173.90	43,329.39	49%	44,844.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,173.90	43,329.39	49%	44,844.51	51%
5078	F	IT OPS & SUPPORT SR TECHNICIAN	3730	100%	66,332.05	32,486.67	49%	33,845.38	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,332.05	32,486.67	49%	33,845.38	51%
4615	F	PLANNER,ENV SR	3851	100%	95,945.05	47,099.54	49%	48,845.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,945.05	47,099.54	49%	48,845.51	51%
1228	F	GIS ANALYST III	0003000 3872	0%	0.00	2,845.80	0%	2,845.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,845.80	0%	2,845.80-	0%
2085	F	TRANS TECH, OPERATIONS	3470	100%	70,798.52	35,952.15	51%	34,846.37	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,798.52	35,952.15	51%	34,846.37	49%
0458	F	TRANSP TECH	3240	100%	56,237.29	31,390.68	56%	24,846.61	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,237.29	31,390.68	56%	24,846.61	44%
4134	V	TRANSP TECH PRIN,ENGNRNG	3406	100%	66,252.69	9,404.72	14%	56,847.97	86%
			% OF FTP						
	06/19/2019	POSITION TOTALS --->	1.00	100%	66,252.69	9,404.72	14%	56,847.97	86%
1999	F	TRANSP TECH PRIN,MTNC	3270	100%	87,967.36	44,118.82	50%	43,848.54	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,967.36	44,118.82	50%	43,848.54	50%
9125	F	GROUP POSITION	3175	100%	13,570.38	1,721.01	13%	11,849.37	87%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	13,570.38	1,721.01	13%	11,849.37	87%
5007	F	ENGINEER, STAFF	3607	100%	85,721.20	42,870.82	50%	42,850.38	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,721.20	42,870.82	50%	42,850.38	50%
1141	F	TRANSP TECH	3175	100%	68,578.19	34,727.43	51%	33,850.76	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,578.19	34,727.43	51%	33,850.76	49%
1192	F	TRANS TECH, OPERATIONS	3680	100%	68,036.02	35,184.68	52%	32,851.34	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,184.68	52%	32,851.34	48%
4092	F	ENGINEER, TECHNICAL 2	3810	100%	113,785.15	55,931.99	49%	57,853.16	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,785.15	55,931.99	49%	57,853.16	51%
3395	F	PROJECT MANAGER 1	3871	100%	119,542.52	58,689.01	49%	60,853.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,542.52	58,689.01	49%	60,853.51	51%
1551	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	35,402.28	50%	34,854.09	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	35,402.28	50%	34,854.09	50%
1427	V	GIS ANALYST II	0003000 3872	0%	0.00	2,854.26	0%	2,854.26-	0%
			% OF FTP						
	06/29/2019	POSITION TOTALS --->	0.00	0%	0.00	2,854.26	0%	2,854.26-	0%
9105	F	GROUP POSITION	3176	100%	17,854.40	0.00	0%	17,854.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	17,854.40	0.00	0%	17,854.40	100%
5076	V	IT OPS & SUPPORT SR TECHNICIAN	3730	100%	66,357.86	15,502.81	23%	50,855.05	77%
			% OF FTP						
	08/28/2019	POSITION TOTALS --->	1.00	100%	66,357.86	15,502.81	23%	50,855.05	77%
1187	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	11,855.65	0%	11,855.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,855.65	0%	11,855.65-	0%
1473	F	TRANSP TECH	3640	100%	67,493.85	34,637.01	51%	32,856.84	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,637.01	51%	32,856.84	49%
4146	F	TRANSP TECH PRIN,ENGNRNG	3106	100%	70,591.98	37,734.88	53%	32,857.10	47%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,734.88	53%	32,857.10	47%
1823	F	TRANS TECH, OPERATIONS	3129	100%	65,970.63	28,113.03	43%	37,857.60	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,113.03	43%	37,857.60	57%
1674	F	MECHANIC	3325	100%	60,574.69	30,716.88	51%	29,857.81	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,574.69	30,716.88	51%	29,857.81	49%
0472	F	TRANS TECH, OPERATIONS	3630	100%	68,965.45	35,107.59	51%	33,857.86	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,107.59	51%	33,857.86	49%
3043	F	ENGINEER, MANAGER 1	3310	100%	122,227.57	60,369.44	49%	61,858.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	122,227.57	60,369.44	49%	61,858.13	51%
4136	F	TRANSPORTATION TECH SR	3411	100%	64,782.98	7,924.09	12%	56,858.89	88%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,782.98	7,924.09	12%	56,858.89	88%
2022	F	TRANSP TECH PRIN,MTNC	3450	100%	89,103.37	45,243.45	51%	43,859.92	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	45,243.45	51%	43,859.92	49%
2329	F	TRANSP TECH PRIN,ENGNRNG	3109	100%	76,530.07	37,666.97	49%	38,863.10	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,530.07	37,666.97	49%	38,863.10	51%
1047	F	TRANS TECH, OPERATIONS	3270	100%	68,965.45	35,102.16	51%	33,863.29	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,102.16	51%	33,863.29	49%
0449	F	TRANSP TECH	3173	100%	62,123.74	33,259.46	54%	28,864.28	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	33,259.46	54%	28,864.28	46%
5070	F	RESEARCH ANLYST,SR	3995	100%	74,851.91	37,987.15	51%	36,864.76	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	37,987.15	51%	36,864.76	49%
1829	V	TRANS TECH, OPERATIONS	3640	100%	65,970.63	18,105.68	27%	47,864.95	73%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/21/2019	POSITION TOTALS --->	1.00	100%	65,970.63	18,105.68	27%	47,864.95	73%
1152	F	TRANS TECH, OPERATIONS	3129	100%	70,256.37	37,390.43	53%	32,865.94	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	37,390.43	53%	32,865.94	47%
5115	F	ENGINEER, STAFF	3307	100%	76,891.52	38,023.94	49%	38,867.58	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,891.52	38,023.94	49%	38,867.58	51%
2605	F	BUSINESS OPERATIONS MGR	3401	100%	94,241.08	46,373.20	49%	47,867.88	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,241.08	46,373.20	49%	47,867.88	51%
1552	F	TRANS TECH, OPERATIONS	3240	100%	50,041.02	5,172.29	10%	44,868.73	90%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	5,172.29	10%	44,868.73	90%
1434	F	LAND SURVEYOR, TRANS	3205	100%	78,414.76	38,545.63	49%	39,869.13	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,414.76	38,545.63	49%	39,869.13	51%
3060	F	TECHNICAL ENG SERVICES LEADER	3107	100%	111,952.09	55,082.81	49%	56,869.28	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,952.09	55,082.81	49%	56,869.28	51%
1801	F	WELDER/MACHINIST	3125	100%	77,382.06	38,510.58	50%	38,871.48	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,382.06	38,510.58	50%	38,871.48	50%
1835	F	TRANSP TECH PRIN,ENGNRNG	3507	100%	70,591.98	37,720.36	53%	32,871.62	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,720.36	53%	32,871.62	47%
4604	F	ENGINEERING ASST,TRANSP	3109	100%	83,500.91	34,629.00	41%	48,871.91	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,500.91	34,629.00	41%	48,871.91	59%
3352	V	PROJECT MANAGER 1	3840	100%	105,910.72	50,038.78	47%	55,871.94	53%
			% OF FTP						
	11/15/2019	POSITION TOTALS --->	1.00	100%	105,910.72	50,038.78	47%	55,871.94	53%
4158	F	IT OPS & SUPPORT SR TECHNICIAN	3730	100%	66,332.05	32,459.63	49%	33,872.42	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,332.05	32,459.63	49%	33,872.42	51%
1017	F	TRANS TECH, OPERATIONS	3388	100%	70,256.37	34,383.23	49%	35,873.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	34,383.23	49%	35,873.14	51%
9506	F	IT OPS & SUPPORT SR TECHNICIAN	3730	100%	0.00	2,873.18	0%	2,873.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	2,873.18	0%	2,873.18-	0%
5138	F	BUSINESS OPERATIONS MGR	3701	100%	104,542.37	51,668.08	49%	52,874.29	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,542.37	51,668.08	49%	52,874.29	51%
1095	F	TECH RECORDS SPEC 1	3908	100%	56,366.37	27,491.98	49%	28,874.39	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,366.37	27,491.98	49%	28,874.39	51%
2830	F	PROJECT MANAGER 1	3405	100%	90,084.42	44,209.72	49%	45,874.70	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,084.42	44,209.72	49%	45,874.70	51%
7503	F	TRANS TECH, OPERATIONS	3535	100%	65,970.63	6,095.41	9%	59,875.22	91%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	6,095.41	9%	59,875.22	91%
1867	F	IT SOFTWARE ENGINEER III	3765	100%	89,000.07	40,124.80	45%	48,875.27	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,000.07	40,124.80	45%	48,875.27	55%
1686	F	MECHANIC	3525	100%	65,944.78	33,067.46	50%	32,877.32	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,944.78	33,067.46	50%	32,877.32	50%
9439	F	GROUP POSITION	3440	100%	3,878.80	0.00	0%	3,878.80	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	3,878.80	0.00	0%	3,878.80	100%
1561	F	ENGINEER, STAFF	3106	100%	86,444.10	42,563.67	49%	43,880.43	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	42,563.67	49%	43,880.43	51%
3310	F	TRANSPORTATION TECH SR	3980	100%	62,795.00	29,913.70	48%	32,881.30	52%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,795.00	29,913.70	48%	32,881.30	52%
1842	F	ENGINEER, STAFF	3980	100%	97,029.41	48,147.80	50%	48,881.61	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,029.41	48,147.80	50%	48,881.61	50%
1821	F	BUYER	3602	100%	61,788.11	30,906.45	50%	30,881.66	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,788.11	30,906.45	50%	30,881.66	50%
5006	F	TRANS TECH, OPERATIONS	3640	100%	65,970.63	34,086.71	52%	31,883.92	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	34,086.71	52%	31,883.92	48%
1006	F	TRANS TECH, OPERATIONS	3372	100%	65,970.63	28,085.99	43%	37,884.64	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,085.99	43%	37,884.64	57%
1203	F	TRANS TECH, OPERATIONS	3650	100%	69,688.36	26,802.01	38%	42,886.35	62%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	26,802.01	38%	42,886.35	62%
1531	F	TRANS TECH, OPERATIONS	3550	100%	72,399.23	36,512.72	50%	35,886.51	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,399.23	36,512.72	50%	35,886.51	50%
1921	F	RESEARCH ANLYST,SR	3863	100%	78,698.77	38,810.91	49%	39,887.86	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,698.77	38,810.91	49%	39,887.86	51%
2965	F	CHF OPERATIONS OFFCR/DPTY DIR	3701	100%	212,014.78	103,125.46	49%	108,889.32	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	212,014.78	103,125.46	49%	108,889.32	51%
2639	F	ENGINEER, STAFF	3606	100%	76,865.70	40,976.19	53%	35,889.51	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,865.70	40,976.19	53%	35,889.51	47%
2453	V	ENGINEER, STAFF	3107	100%	113,707.69	53,817.29	47%	59,890.40	53%
			% OF FTP						
	11/29/2019	POSITION TOTALS --->	1.00	100%	113,707.69	53,817.29	47%	59,890.40	53%
1680	V	TRANSP TECH	3377	100%	44,891.69	0.00	0%	44,891.69	100%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/15/2018	POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	0.00	0%	44,891.69	100%
0445	F	TRANSP TECH	3175	100%	62,123.74	33,231.71	53%	28,892.03	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,231.71	53%	28,892.03	47%
2135	F	TRANSP TECH PRIN,MTNC	3124	100%	88,225.54	44,333.11	50%	43,892.43	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,225.54	44,333.11	50%	43,892.43	50%
1130	F	TRANS TECH, OPERATIONS	3176	100%	74,567.92	37,674.24	51%	36,893.68	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,567.92	37,674.24	51%	36,893.68	49%
0254	V	PROGRAM SPECIALIST TECHNICIAN	3201	100%	62,252.82	21,357.33	34%	40,895.49	66%
	10/19/2019	POSITION TOTALS --->	% OF FTP 1.00	100%	62,252.82	21,357.33	34%	40,895.49	66%
2940	F	ENGINEER, TECHNICAL 2	3980	100%	125,377.33	61,481.05	49%	63,896.28	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	125,377.33	61,481.05	49%	63,896.28	51%
4118	F	SAFETY & COMPLIANCE OFFCR, ITD	3101	100%	79,163.47	39,267.04	50%	39,896.43	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,163.47	39,267.04	50%	39,896.43	50%
0127	F	BUYER	3402	100%	61,788.11	30,891.26	50%	30,896.85	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,788.11	30,891.26	50%	30,896.85	50%
1074	F	TRANSP TECH	3220	100%	61,633.20	34,736.24	56%	26,896.96	44%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,633.20	34,736.24	56%	26,896.96	44%
3421	F	ENGINEER, MANAGER 2	3605	100%	140,713.11	68,814.51	49%	71,898.60	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	140,713.11	68,814.51	49%	71,898.60	51%
3530	F	ENGINEER, MANAGER 2	3980	100%	143,139.97	70,241.20	49%	72,898.77	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	143,139.97	70,241.20	49%	72,898.77	51%
4074	F	TRANS TECH, OPERATIONS	3372	100%	72,425.05	36,526.09	50%	35,898.96	50%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	72,425.05	36,526.09	50%	35,898.96	50%
4865	F	TRANSP TECH	3250	100%	44,891.69	1,992.47	4%	42,899.22	96%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	1,992.47	4%	42,899.22	96%
1386	F	TRANS TECH, OPERATIONS	3220	100%	70,256.37	35,356.58	50%	34,899.79	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	35,356.58	50%	34,899.79	50%
4190	F	PLANNER,ENV SR	3405	100%	109,757.59	53,857.24	49%	55,900.35	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	109,757.59	53,857.24	49%	55,900.35	51%
2006	V	ENGINEER, STAFF	3307	100%	100,411.53	43,510.33	43%	56,901.20	57%
11/08/2019		POSITION TOTALS --->	% OF FTP 1.00	100%	100,411.53	43,510.33	43%	56,901.20	57%
9120	F	GROUP POSITION	3125	100%	20,754.04	2,851.94	14%	17,902.10	86%
		POSITION TOTALS --->	% OF FTP 0.00	100%	20,754.04	2,851.94	14%	17,902.10	86%
4880	V	ENGINEER, STAFF	3407	100%	97,468.31	37,565.04	39%	59,903.27	61%
11/02/2019		POSITION TOTALS --->	% OF FTP 1.00	100%	97,468.31	37,565.04	39%	59,903.27	61%
0919	F	TRANS TECH, OPERATIONS	3450	100%	70,256.37	37,353.08	53%	32,903.29	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,256.37	37,353.08	53%	32,903.29	47%
0048	F	ENGINEER, STAFF	3308	100%	96,203.24	47,299.56	49%	48,903.68	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,203.24	47,299.56	49%	48,903.68	51%
4124	F	TRANSP TECH PRIN,ENGNRNG	3105	100%	66,252.69	11,348.79	17%	54,903.90	83%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,252.69	11,348.79	17%	54,903.90	83%
9102	F	GROUP POSITION	3174	100%	0.00	1,904.14	0%	1,904.14-	0%
		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	1,904.14	0%	1,904.14-	0%
9423	F	GROUP POSITION	3440	100%	13,904.42	0.00	0%	13,904.42	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	13,904.42	0.00	0%	13,904.42	100%
2861	F	RESEARCH ANLYST,SR	3863	100%	74,851.91	30,945.19	41%	43,906.72	59%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,851.91	30,945.19	41%	43,906.72	59%
1300	F	PLANNER,ENV SR	3205	100%	94,241.08	46,331.75	49%	47,909.33	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,241.08	46,331.75	49%	47,909.33	51%
2606	F	BUSINESS OPERATIONS MGR	3101	100%	86,650.64	42,741.10	49%	43,909.54	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,650.64	42,741.10	49%	43,909.54	51%
2735	F	PROGRAM MANAGER	3908	100%	103,948.58	51,038.69	49%	52,909.89	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,948.58	51,038.69	49%	52,909.89	51%
5018	F	TRANS TECH, OPERATIONS	3535	100%	69,533.44	36,623.15	53%	32,910.29	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	36,623.15	53%	32,910.29	47%
2968	F	ENGINEER, STAFF	3980	100%	86,444.10	42,533.39	49%	43,910.71	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	42,533.39	49%	43,910.71	51%
2019	F	TRANSP TECH PRIN,MTNC	3670	100%	89,103.37	45,191.38	51%	43,911.99	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	45,191.38	51%	43,911.99	49%
2500	F	ENGINEERING ASST,TRANSP	3305	100%	89,877.87	35.25-	0%	89,913.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,877.87	35.25-	0%	89,913.12	100%
2315	F	PROJECT MANAGER 1	3870	100%	95,712.69	47,798.74	50%	47,913.95	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,712.69	47,798.74	50%	47,913.95	50%
2457	F	BUSINESS ANALYST	3810	100%	89,877.87	43,963.06	49%	45,914.81	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,877.87	43,963.06	49%	45,914.81	51%
1470	F	GRANTS/CNTRCTS OFCR	3908	100%	85,824.48	41,909.42	49%	43,915.06	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,824.48	41,909.42	49%	43,915.06	51%
4131	F	TRANSP TECH PRIN,ENGNRNG	3309	100%	71,443.97	37,527.69	53%	33,916.28	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,443.97	37,527.69	53%	33,916.28	47%
4150	F	ENGINEERING ASST,TRANSP	3980	100%	90,368.42	44,452.01	49%	45,916.41	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,368.42	44,452.01	49%	45,916.41	51%
1131	F	TRANS TECH, OPERATIONS	3174	100%	70,256.37	36,339.36	52%	33,917.01	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,339.36	52%	33,917.01	48%
1267	F	ADMIN ASST 1	3701	100%	50,996.27	25,079.20	49%	25,917.07	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,996.27	25,079.20	49%	25,917.07	51%
0422	F	TRANS TECH, OPERATIONS	3220	100%	65,970.63	28,051.68	43%	37,918.95	57%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,051.68	43%	37,918.95	57%
1997	F	TRANSP TECH PRIN,MTNC	3388	100%	89,103.37	45,182.48	51%	43,920.89	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,103.37	45,182.48	51%	43,920.89	49%
0602	F	RESEARCH ANLYST,PRIN	3862	100%	84,527.18	15,604.75	18%	68,922.43	82%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	15,604.75	18%	68,922.43	82%
2887	F	ENGINEER, MANAGER 1	3307	100%	122,072.67	60,149.83	49%	61,922.84	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	122,072.67	60,149.83	49%	61,922.84	51%
1208	F	IT INFO SYS AND INFR ENG II	0003000 3865	0%	0.00	2,923.25	0%	2,923.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,923.25	0%	2,923.25-	0%
2497	F	TRANSP TECH PRIN,ENGNRNG	3409	100%	76,659.16	37,734.59	49%	38,924.57	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,734.59	49%	38,924.57	51%
5082	V	IT SOFTWARE ENGINEER III	0003000 3865	0%	0.00	3,925.57	0%	3,925.57-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/13/2019	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,925.57	0%	3,925.57-	0%
1137	F	TRANSP TECH	3173	100%	44,891.69	13,964.34	31%	30,927.35	69%
		POSITION TOTALS --->	% OF FTP 1.00	100%	44,891.69	13,964.34	31%	30,927.35	69%
2901	F	ENGINEER, STAFF	3305	100%	97,029.41	50,101.81	52%	46,927.60	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,029.41	50,101.81	52%	46,927.60	48%
0383	F	TRANSP TECH	3470	100%	68,578.19	34,649.91	51%	33,928.28	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,578.19	34,649.91	51%	33,928.28	49%
6348	F	IT SOFTWARE ENGINEER II	3765	100%	95,093.06	43,162.95	45%	51,930.11	55%
		POSITION TOTALS --->	% OF FTP 1.00	100%	95,093.06	43,162.95	45%	51,930.11	55%
4054	F	PLANNER,ENV SR	3851	100%	99,146.46	41,214.46	42%	57,932.00	58%
		POSITION TOTALS --->	% OF FTP 1.00	100%	99,146.46	41,214.46	42%	57,932.00	58%
0840	F	ENGINEER, MANAGER 1	3121	100%	125,170.79	61,237.20	49%	63,933.59	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	125,170.79	61,237.20	49%	63,933.59	51%
5121	F	ENGINEER, STAFF	3309	100%	96,203.24	47,268.87	49%	48,934.37	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,203.24	47,268.87	49%	48,934.37	51%
2997	F	ENGINEER, STAFF	3506	100%	86,444.10	42,509.52	49%	43,934.58	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,444.10	42,509.52	49%	43,934.58	51%
4556	F	TRANSP TECH	3176	100%	62,123.74	33,187.06	53%	28,936.68	47%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,123.74	33,187.06	53%	28,936.68	47%
2717	F	ENGINEER, STAFF	3107	100%	79,137.68	41,198.44	52%	37,939.24	48%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,137.68	41,198.44	52%	37,939.24	48%
2755	F	PROJECT MANAGER 1	3870	100%	109,886.65	53,947.37	49%	55,939.28	51%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,886.65	53,947.37	49%	55,939.28	51%
2646	F	ENGINEERING ASST,TRANSP	3207	100%	90,368.42	44,428.31	49%	45,940.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,368.42	44,428.31	49%	45,940.11	51%
1530	F	TRANS TECH, OPERATIONS	3560	100%	68,965.45	35,024.08	51%	33,941.37	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,965.45	35,024.08	51%	33,941.37	49%
1052	F	TRANS TECH, OPERATIONS	3250	100%	69,688.36	35,746.24	51%	33,942.12	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,746.24	51%	33,942.12	49%
2890	F	ENGINEER, TECHNICAL 1	3980	100%	115,644.02	56,700.66	49%	58,943.36	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,644.02	56,700.66	49%	58,943.36	51%
5047	F	TRANSP TECH PRIN,MTNC	3389	100%	88,354.61	45,409.83	51%	42,944.78	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,354.61	45,409.83	51%	42,944.78	49%
4125	F	LAND SURVEYOR, TRANS	3105	100%	101,495.85	50,550.70	50%	50,945.15	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,495.85	50,550.70	50%	50,945.15	50%
1060	F	TRANSP TECH	3260	100%	68,036.02	35,090.26	52%	32,945.76	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,090.26	52%	32,945.76	48%
0841	F	TRANSP TECH	3382	100%	50,041.02	26,094.28	52%	23,946.74	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,041.02	26,094.28	52%	23,946.74	48%
5085	F	LAND SURVEYOR, TRANS	3505	100%	92,872.72	45,925.36	49%	46,947.36	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,872.72	45,925.36	49%	46,947.36	51%
4551	F	TRANS TECH, OPERATIONS	3240	100%	65,970.63	28,021.51	42%	37,949.12	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	28,021.51	42%	37,949.12	58%
1079	F	TRANSP TECH	3250	100%	67,493.85	34,544.13	51%	32,949.72	49%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,493.85	34,544.13	51%	32,949.72	49%
5005	F	TRANSPORTATION TECH SR	3250	100%	68,526.54	35,575.29	52%	32,951.25	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,526.54	35,575.29	52%	32,951.25	48%
5086	F	TRANSP TECH PRIN,ENGNRNG	3980	100%	75,807.18	36,855.67	49%	38,951.51	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,807.18	36,855.67	49%	38,951.51	51%
1273	F	HUMAN RESOURCE SPEC, SR	3301	100%	87,760.80	42,808.32	49%	44,952.48	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,760.80	42,808.32	49%	44,952.48	51%
5062	F	PROJECT MANAGER 1	3205	100%	131,392.88	64,440.10	49%	66,952.78	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,392.88	64,440.10	49%	66,952.78	51%
5184	F	TRANSP TECH	3389	100%	70,256.37	26,301.70	37%	43,954.67	63%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	26,301.70	37%	43,954.67	63%
5044	F	RIGHT-OF-WAY AGENT,SR	3952	100%	84,527.18	25,571.32	30%	58,955.86	70%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,527.18	25,571.32	30%	58,955.86	70%
4175	F	TRANSPORTATION TECH SR	3511	100%	70,591.98	35,633.46	50%	34,958.52	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	35,633.46	50%	34,958.52	50%
2831	F	PROJECT MANAGER 1	3870	100%	101,908.96	49,950.35	49%	51,958.61	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,908.96	49,950.35	49%	51,958.61	51%
0279	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	35,959.48	0%	35,959.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,959.48	0%	35,959.48-	0%
1538	F	TRANSP TECH	3450	100%	56,676.19	31,715.94	56%	24,960.25	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	31,715.94	56%	24,960.25	44%
1055	F	TRANSP TECH	3250	100%	44,891.69	21,930.22	49%	22,961.47	51%

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AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,891.69	21,930.22	49%	22,961.47	51%
1000	F	TRANS TECH, OPERATIONS	3388	100%	70,256.37	36,294.35	52%	33,962.02	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,294.35	52%	33,962.02	48%
3589	F	ENGINEER, MANAGER 3	3201	100%	145,979.93	72,011.79	49%	73,968.14	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	145,979.93	72,011.79	49%	73,968.14	51%
4198	F	TRANSP TECH PRIN,ENGNRNG	3209	100%	70,591.98	37,622.60	53%	32,969.38	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,622.60	53%	32,969.38	47%
2017	F	TRANSP TECH PRIN,MTNC	3530	100%	71,882.88	38,913.14	54%	32,969.74	46%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,882.88	38,913.14	54%	32,969.74	46%
1173	F	TRANS TECH, OPERATIONS	3630	100%	69,688.36	35,717.84	51%	33,970.52	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,688.36	35,717.84	51%	33,970.52	49%
7101	V	TRANS TECH, OPERATIONS	3175	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7102	V	TRANS TECH, OPERATIONS	3174	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7201	V	TRANS TECH, OPERATIONS	3220	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7202	V	TRANS TECH, OPERATIONS	3290	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7203	V	TRANS TECH, OPERATIONS	3270	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7204	V	TRANS TECH, OPERATIONS	3260	100%	65,970.63	0.00	0%	65,970.63	100%

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BUDGET-UNIT: TRFD

FUND: 0260

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			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7302	F	TRANS TECH, OPERATIONS	3382	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7303	V	TRANS TECH, OPERATIONS	3382	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7305	V	TRANS TECH, OPERATIONS	3329	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7401	V	TRANS TECH, OPERATIONS	3460	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7402	V	TRANS TECH, OPERATIONS	3430	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7403	V	TRANS TECH, OPERATIONS	3440	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7404	V	TRANS TECH, OPERATIONS	3490	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7501	F	TRANS TECH, OPERATIONS	3540	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7502	V	TRANS TECH, OPERATIONS	3540	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7504	F	TRANS TECH, OPERATIONS	3580	100%	65,970.63	0.00	0%	65,970.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7601	V	TRANS TECH, OPERATIONS	3650	100%	65,970.63	0.00	0%	65,970.63	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/20/2019	POSITION TOTALS --->	1.00	100%	65,970.63	0.00	0%	65,970.63	100%
7301	F	TRANS TECH, OPERATIONS	3389	100%	65,970.63	1,999.57	3%	63,971.06	97%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	1,999.57	3%	63,971.06	97%
1913	F	ENGINEER, STAFF	3310	100%	76,865.70	37,894.61	49%	38,971.09	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,865.70	37,894.61	49%	38,971.09	51%
2570	F	ENGINEERING ASST,TRANSP	3421	100%	76,684.98	37,713.76	49%	38,971.22	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,684.98	37,713.76	49%	38,971.22	51%
0366	F	ENGINEER, STAFF	3511	100%	79,137.68	41,164.75	52%	37,972.93	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,137.68	41,164.75	52%	37,972.93	48%
5084	F	TRANS TECH, OPERATIONS	3680	100%	69,533.44	35,558.73	51%	33,974.71	49%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,533.44	35,558.73	51%	33,974.71	49%
1063	F	TRANSP TECH	3260	100%	62,123.74	34,147.98	55%	27,975.76	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,123.74	34,147.98	55%	27,975.76	45%
4113	F	TRANSP TECH PRIN,ENGNRNG	3507	100%	82,623.08	40,645.87	49%	41,977.21	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,623.08	40,645.87	49%	41,977.21	51%
2471	F	TRANSP TECH PRIN,ENGNRNG	3107	100%	70,591.98	39,614.35	56%	30,977.63	44%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	39,614.35	56%	30,977.63	44%
0863	F	TRANSP TECH	3540	100%	68,036.02	22,057.88	32%	45,978.14	68%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	22,057.88	32%	45,978.14	68%
0176	F	RESEARCH ANLYST	3863	100%	74,593.74	37,614.05	50%	36,979.69	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,593.74	37,614.05	50%	36,979.69	50%
0489	F	TRANSP TECH	3240	100%	56,676.19	30,696.33	54%	25,979.86	46%

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,676.19	30,696.33	54%	25,979.86	46%
4174	F	ENGINEERING ASST,TRANSP	3605	100%	80,583.47	39,603.42	49%	40,980.05	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,583.47	39,603.42	49%	40,980.05	51%
0433	F	TRANSP TECH	3270	100%	68,036.02	35,055.51	52%	32,980.51	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	35,055.51	52%	32,980.51	48%
3203	F	ENGINEER, MANAGER 1	3421	100%	101,243.15	13,260.07	13%	87,983.08	87%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,243.15	13,260.07	13%	87,983.08	87%
9818	F	GROUP POSITION	3908	100%	8,748.07	2,764.38	32%	5,983.69	68%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	8,748.07	2,764.38	32%	5,983.69	68%
2001	V	TRANS OPERATIONS TEAM LEADER	3377	100%	78,182.42	26,198.16	34%	51,984.26	66%
			% OF FTP						
	08/21/2019	POSITION TOTALS --->	1.00	100%	78,182.42	26,198.16	34%	51,984.26	66%
4225	F	TRANSP TECH PRIN,ENGNRNG	3407	100%	76,659.16	37,674.05	49%	38,985.11	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,674.05	49%	38,985.11	51%
0453	F	TRANSP TECH	3173	100%	68,036.02	30,050.34	44%	37,985.68	56%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	30,050.34	44%	37,985.68	56%
1563	F	TECH RECORDS SPEC 1	3101	100%	52,648.60	25,661.28	49%	26,987.32	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,648.60	25,661.28	49%	26,987.32	51%
3040	F	TRANSP TECH PRIN,ENGNRNG	3305	100%	70,023.97	37,036.58	53%	32,987.39	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,023.97	37,036.58	53%	32,987.39	47%
4181	F	TRANSP TECH PRIN,ENGNRNG	3305	100%	76,659.16	37,671.43	49%	38,987.73	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,659.16	37,671.43	49%	38,987.73	51%
9960	F	GROUP POSITION	3772	100%	4,445.79	6,434.24	****	1,988.45-	-45%

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BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	4,445.79	6,434.24	****	1,988.45-	-45%
2018	F	TRANS OPERATIONS TEAM LEADER	3650	100%	79,163.47	43,174.87	55%	35,988.60	45%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,163.47	43,174.87	55%	35,988.60	45%
5043	F	TRANSP TECH PRIN,ENGNRNG	3105	100%	70,591.98	37,603.06	53%	32,988.92	47%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,591.98	37,603.06	53%	32,988.92	47%
2376	F	TRANSP TECH PRIN,ENGNRNG	3411	100%	75,574.82	37,585.81	50%	37,989.01	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,574.82	37,585.81	50%	37,989.01	50%
4192	F	TECHNICAL ENG SERVICES LEADER	3509	100%	105,833.27	54,842.14	52%	50,991.13	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,833.27	54,842.14	52%	50,991.13	48%
1182	F	TRANS TECH, OPERATIONS	3680	100%	76,839.89	34,848.35	45%	41,991.54	55%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,839.89	34,848.35	45%	41,991.54	55%
1797	F	TRANS TECH, OPERATIONS	3650	100%	65,970.63	27,978.56	42%	37,992.07	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,978.56	42%	37,992.07	58%
0373	F	TRANS TECH, OPERATIONS	3570	100%	65,970.63	27,977.06	42%	37,993.57	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,970.63	27,977.06	42%	37,993.57	58%
1844	F	TRANSPORTATION TECH SR	3173	100%	68,036.02	34,042.15	50%	33,993.87	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,036.02	34,042.15	50%	33,993.87	50%
4183	F	ENGINEER, STAFF	3507	100%	86,444.10	42,447.61	49%	43,996.49	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,444.10	42,447.61	49%	43,996.49	51%
0403	F	TRANS TECH, OPERATIONS	3387	100%	70,256.37	36,256.59	52%	33,999.78	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,256.37	36,256.59	52%	33,999.78	48%
2895	F	RESEARCH ANLYST,PRIN	3863	100%	90,290.96	45,290.98	50%	44,999.98	50%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2019

BUDGET-UNIT: TRFD

FUND: 0260

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,290.96	45,290.98	50%	44,999.98	50%
		** FUND-TOTALS --->	% OF FTP 1,221.00		94,496,282.16	44,373,561.08	47%	50,122,721.08	53%
		** BUDGET UNIT TOTALS --->	% OF FTP 1,221.00		94,496,282.16	44,373,561.08	47%	50,122,721.08	53%

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BUDGET-UNIT: TRFG

FUND: 0221

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9804	V	GROUP POSITION	2015	100%	0.00	0.00	0%	0.00	0%
	11/21/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9940	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
	11/21/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9951	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
	11/21/2014	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9968	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
	08/01/2007	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9970	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
	09/01/2007	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
9985	V	GROUP POSITION	2010	100%	0.00	0.00	0%	0.00	0%
	06/03/2011	POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
5105	F	UTILITY CRAFTSMAN, SENIOR	2015	100%	74,800.28	37,706.12	50%	37,094.16	50%
		POSITION TOTALS --->	% OF FTP 1.00	100%	74,800.28	37,706.12	50%	37,094.16	50%
5106	F	AIRCRAFT MECHANIC	2050	100%	80,299.46	41,139.58	51%	39,159.88	49%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,299.46	41,139.58	51%	39,159.88	49%
5100	F	AIRPORT MANAGER	2015	100%	88,922.61	43,693.67	49%	45,228.94	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,922.61	43,693.67	49%	45,228.94	51%
5109	F	ADMIN ASST 1	2005	100%	67,029.15	32,784.85	49%	34,244.30	51%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,029.15	32,784.85	49%	34,244.30	51%
9938	V	GROUP POSITION	2015	100%	1,703.78	438.24	26%	1,265.54	74%
	09/20/2019	POSITION TOTALS --->	% OF FTP 0.00	100%	1,703.78	438.24	26%	1,265.54	74%
5120	F	PLANNER,TRANS	2010	100%	85,540.48	42,159.45	49%	43,381.03	51%

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BUDGET-UNIT: TRFG

FUND: 0221

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,540.48	42,159.45	49%	43,381.03	51%
9810	V	TEMPORARY EMPLOYEES	2015	100%	3,608.32	4,009.19	****	400.87-	-11%
			% OF FTP						
	07/27/2019	POSITION TOTALS --->	0.00	100%	3,608.32	4,009.19	****	400.87-	-11%
9815	V	GROUP POSITION	2050	100%	0.00	3,440.46	0%	3,440.46-	0%
			% OF FTP						
	08/17/2019	POSITION TOTALS --->	0.00	100%	0.00	3,440.46	0%	3,440.46-	0%
9816	V	GROUP POSITION	2015	100%	1,441.41	0.00	0%	1,441.41	100%
			% OF FTP						
	08/11/2018	POSITION TOTALS --->	0.00	100%	1,441.41	0.00	0%	1,441.41	100%
9808	V	GROUP POSITION	2015	100%	9,290.59	4,794.43	52%	4,496.16	48%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	9,290.59	4,794.43	52%	4,496.16	48%
7001	F	TECH RECORDS SPEC 1	2005	100%	52,054.79	25,547.02	49%	26,507.77	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,054.79	25,547.02	49%	26,507.77	51%
9806	V	GROUP POSITION	2015	100%	14,816.29	10,186.00	69%	4,630.29	31%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	14,816.29	10,186.00	69%	4,630.29	31%
9807	V	GROUP POSITION	2015	100%	7,483.64	6,833.93	91%	649.71	9%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	7,483.64	6,833.93	91%	649.71	9%
5108	F	AERONAUTICS SFTY/ED COOR	2020	100%	97,829.74	48,113.13	49%	49,716.61	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,829.74	48,113.13	49%	49,716.61	51%
5107	F	PROJECT MANAGER 1	2010	100%	103,819.49	51,086.17	49%	52,733.32	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,819.49	51,086.17	49%	52,733.32	51%
5113	F	UTIL CRAFTSMAN	2015	100%	57,812.18	30,037.22	52%	27,774.96	48%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,812.18	30,037.22	52%	27,774.96	48%
9803	V	GROUP POSITION	2020	100%	202.25	983.97	****	781.72-	////

**** = GREATER THAN 100%
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BUDGET-UNIT: TRFG

FUND: 0221

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/11/2019	POSITION TOTALS --->	0.00	100%	202.25	983.97	****	781.72-	////
4700	F	AERONAUTICS DIV ADMIN	2005	100%	147,021.08	28,236.74	19%	118,784.34	81%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	147,021.08	28,236.74	19%	118,784.34	81%
9811	V	TEMPORARY EMPLOYEES	2015	100%	3,826.16	1,025.93	27%	2,800.23	73%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	3,826.16	1,025.93	27%	2,800.23	73%
5110	F	AVIATION TECH	2010	100%	68,371.65	33,518.03	49%	34,853.62	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,371.65	33,518.03	49%	34,853.62	51%
5103	F	TECH RECORDS SPEC 1	2005	100%	63,259.73	31,362.33	50%	31,897.40	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,259.73	31,362.33	50%	31,897.40	50%
5111	F	FLIGHT OPERATIONS DIR	2050	100%	119,981.41	59,061.33	49%	60,920.08	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,981.41	59,061.33	49%	60,920.08	51%
9805	V	GROUP POSITION	2015	100%	8,588.27	7,651.35	89%	936.92	11%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	8,588.27	7,651.35	89%	936.92	11%
9809	V	GROUP POSITION	2015	100%	15,409.71	9,455.04	61%	5,954.67	39%
			% OF FTP						
	09/20/2019	POSITION TOTALS --->	0.00	100%	15,409.71	9,455.04	61%	5,954.67	39%
9011	F	AERONATICS BOARD	2001	100%	2,698.98	740.75	27%	1,958.23	73%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	2,698.98	740.75	27%	1,958.23	73%
			% OF FTP						
		** FUND-TOTALS --->	13.00		1,175,811.45	554,004.93	47%	621,806.52	53%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	13.00		1,175,811.45	554,004.93	47%	621,806.52	53%

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BUDGET-UNIT: TRLA

FUND: 0259

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1174	F	PLANNER,ENV SR	0008000 3845	0%	0.00	1.35	0%	1.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.35	0%	1.35-	0%
4139	F	TRANSP TECH PRIN,ENGNRNG	0008000 3845	0%	0.00	2.91-	0%	2.91	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.91-	0%	2.91	0%
4067	F	PLANNER,TRANS	0008000 3845	0%	0.00	3.92	0%	3.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3.92	0%	3.92-	0%
1750	F	SIGN FABRICATOR	0008000 3981	0%	0.00	4.01	0%	4.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.01	0%	4.01-	0%
5059	F	PLANNER,ENV SR	0008000 3845	0%	0.00	4.31	0%	4.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.31	0%	4.31-	0%
4142	F	RECORDS INSPECTOR, ITD	0008000 3845	0%	0.00	4.94	0%	4.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.94	0%	4.94-	0%
2820	F	RIGHT-OF-WAY AGENT,SR	0008000 3845	0%	0.00	9.12	0%	9.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.12	0%	9.12-	0%
0635	F	PLANNER,ENV SR	0008000 3845	0%	0.00	14.27	0%	14.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.27	0%	14.27-	0%
4211	F	RECORDS INSPECTOR, ITD	0008000 3845	0%	0.00	16.23	0%	16.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.23	0%	16.23-	0%
3390	F	ENGINEER, MANAGER 1	0008000 3981	0%	0.00	2,023.16	0%	2,023.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,023.16	0%	2,023.16-	0%
2968	F	ENGINEER, STAFF	0008000 3981	0%	0.00	24.16	0%	24.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24.16	0%	24.16-	0%
2420	F	TRANSPORTATION TECH SR	0008000 3981	0%	0.00	25.42	0%	25.42-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: TRLA

FUND: 0259

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.42	0%	25.42-	0%
4150	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	27.45	0%	27.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27.45	0%	27.45-	0%
2530	F	ENGINEER, TECHNICAL 1	0008000 3981	0%	0.00	2,032.50	0%	2,032.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,032.50	0%	2,032.50-	0%
4054	F	PLANNER,ENV SR	0008000 3845	0%	0.00	33.63	0%	33.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.63	0%	33.63-	0%
3121	F	ENGINEER, TECHNICAL 1	0008000 3845	0%	0.00	33.96	0%	33.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.96	0%	33.96-	0%
5007	F	ENGINEER, STAFF	0008000 3845	0%	0.00	35.07	0%	35.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35.07	0%	35.07-	0%
5008	F	PLANNER,ENV SR	0008000 3845	0%	0.00	37.75	0%	37.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.75	0%	37.75-	0%
3042	F	RECORDS INSPECTOR, ITD	0008000 3845	0%	0.00	67.94	0%	67.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.94	0%	67.94-	0%
2854	F	PROJECT MANAGER 1	0008000 3845	0%	0.00	68.70	0%	68.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68.70	0%	68.70-	0%
1842	F	ENGINEER, STAFF	0008000 3981	0%	0.00	76.12	0%	76.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.12	0%	76.12-	0%
5041	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	88.09	0%	88.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.09	0%	88.09-	0%
3625	F	BRIDGE INSP EQUIP SPEC	0008000 3981	0%	0.00	90.52	0%	90.52-	0%

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BUDGET-UNIT: TRLA

FUND: 0259

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.52	0%	90.52-	0%
4032	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	92.64	0%	92.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	92.64	0%	92.64-	0%
4881	F	ENGINEERING ASST,TRANSP	0008000 3845	0%	0.00	134.80	0%	134.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.80	0%	134.80-	0%
4039	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	153.09	0%	153.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	153.09	0%	153.09-	0%
0839	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	216.31	0%	216.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.31	0%	216.31-	0%
4172	F	TRANSP TECH PRIN,ENGNRNG	0008000 3845	0%	0.00	236.05	0%	236.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.05	0%	236.05-	0%
1202	F	PLANNER,ENV SR	0008000 3845	0%	0.00	299.80	0%	299.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	299.80	0%	299.80-	0%
4126	F	ENGINEER, STAFF	0008000 3845	0%	0.00	385.05	0%	385.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	385.05	0%	385.05-	0%
5086	F	TRANSP TECH PRIN,ENGNRNG	0008000 3981	0%	0.00	468.51	0%	468.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	468.51	0%	468.51-	0%
5013	F	PROGRAM INFORMATION COOR	0008000 3981	0%	0.00	1,598.13	0%	1,598.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,598.13	0%	1,598.13-	0%
2500	F	ENGINEERING ASST,TRANSP	0008000 3845	0%	0.00	1,783.57	0%	1,783.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,783.57	0%	1,783.57-	0%
2967	F	ENGINEER, STAFF	0008000 3981	0%	0.00	3,920.31	0%	3,920.31-	0%

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BUDGET-UNIT: TRLA

FUND: 0259

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,920.31	0%	3,920.31-	0%
		** FUND-TOTALS --->	% OF FTP 0.00		0.00	14,007.97	0%	14,007.97-	0%
		** BUDGET UNIT TOTALS --->	% OF FTP 0.00		0.00	14,007.97	0%	14,007.97-	0%
		** AGENCY-TOTALS --->	PCNS 2,040	% OF FTP 1,666.00	129,017,008.59	60,750,496.83	47%	68,266,511.76	53%

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