

**Budget Stabilization Fund (Idaho Code 57-814 and 57-814A)**

Fiscal Year	Action	Amount	Year-end Balance *	Balance as % of Gen. Fund Receipts
2001	July 2000 American Trucking Assoc. Settlement Repaid (\$17 M) (HB 819)	-	-	-
	July 2000 - June 2001 transfer from FY 2001 General Fund (HB 569)	18,209,600	-	-
	Dec. 2000 transfer to the Disaster Emergency Fund (Exec. Order #2000-17)	(1,000,000)	53,239,800	2.92%
2002	Aug. 2001 transfer to the Disaster Emergency Fund (Exec. Order #2001-09)	(150,000)	-	-
	Sept. and Dec. 2001 transfers from FY 2002 General Fund (IC 57-814)	9,923,200	-	-
	February 2002 transfer to the General Fund (SB 1301)	(9,923,000)	53,090,000	2.68%
2003	July 2002 transfer to the General Fund (SB 1517)	(26,700,000)	26,390,000	1.55%
	May 2003 transfer to the General Fund (SB 1195)	(26,390,000)	-	-
2004	July 2003 - June 2004 no transfer from FY 2004 General Fund (SCR 117)	-	-	-
2005	July 2004 - June 2005 transfer from FY 2005 General Fund (IC 57-814)	20,971,000	20,971,000	1.00%
	May 2005 transfer to the Public Education Stabilization Fund (SB 1231)	(5,000,000)	15,971,000	0.76%
2006	July 2005 - June 2006 transfer from FY 2006 General Fund (IC 57-814)	22,676,900	-	-
	February 2006 transfer from FY 2006 General Fund (HB 409)	70,000,000	108,647,900	4.79%
2007	July 2006 - June 2007 transfer from FY 2007 General Fund (IC 57-814)	12,917,600	121,565,500	5.00%
2008	July 2007 - June 2008 transfer from FY 2008 General Fund (IC 57-814)	19,059,100	140,624,600	5.00%
2009	July 2008 - June 2009 transfer to the General Fund (SB 1227)	(12,400,000)	128,224,600	4.41%
2010	July 2009 - June 2010 transfer to the GF (IC 57-814) (SB 1227, HB 372)	(97,404,600)	30,820,000	1.25%
2011	July 2010 - June 2011 transfer to the General Fund (SB 1445) & Approp.	(30,720,400)	99,600	0.00%
2012	December 2011 Secretary of State Reversion	128,000	-	-
	July 2011 - June 2012 transfer from FY 2012 General Fund (IC 57-814)	23,641,400	23,924,900	0.98%
2013	July 2012 - June 2013 transfer from FY 2013 General Fund (IC 57-814)	25,877,100	-	-
	July 2012 - June 2013 additional year-end transfer (HB 345)	85,392,200	135,194,900	5.22%
2014	July 2013 - June 2014 transfer from FY 2014 General Fund (IC 57-814)	2,375,800	-	-
	June 2014 - Additional year-end transfer from General Fund (HB 635)	24,000,000	161,570,800	5.87%
2015	July 2014 - June 2015 transfer from FY 2015 General Fund (IC 57-814)	82,995,500	244,566,200	8.69%
2016	July 2015 - June 2016 transfer from FY 2016 General Fund (IC 57-814)	15,623,400	259,536,300	8.49%
2017	July 2016 - June 2017 transfer from FY 2017 General Fund (IC 57-814)	59,301,100	319,115,500	10.02%
2018	July 2017 - June 2018 transfer from FY 2018 General Fund (IC 57-814)	34,484,100	353,682,500	10.26%
2019	FY 2018 surplus transfer from FY 2019 General Fund (IC 57-814)	60,296,400	-	-
2020	July 2018 - June 2019 transfer to General Fund amt over 10% cap (IC 57-814)	(40,365,257)	373,160,635	10.00%
2021	Est. July 2019 - June 2020	20,000,000	393,160,908	10.01%

\* Year-end balances include interest and other minor adjustments not listed in this table.