

General Fund Expenditure Limitation (Idaho Code 67-6803)

(Thousands)

Fiscal Year	Economic Estimates Comm. Idaho Personal Income Est.	Unadjusted Percent Limit	Unadjusted Expenditure Limit	Expenditure Adjustments	Limitation Adjustment	Adjusted Percent Limit	Adjusted Expenditure Limit	Original Gen. Fund Approp. Less One-Time Money in App. (See Note)	Adj. Limit Minus the Ongoing Gen. Fund Approp.
2000	27,600,000	5.3333%	1,471,991	-	-	6.04642%	1,668,812	1,654,759	14,053
2001	29,500,000	5.3333%	1,573,324	-	-	6.04642%	1,783,693	1,777,374	6,319
2002	33,300,000	5.3333%	1,775,989	-	-	6.04642%	2,013,457	1,992,584	20,873
2003	33,750,000	5.3333%	1,799,989	-	-	6.04642%	2,040,666	1,944,159	96,507
2004	35,900,000	5.3333%	1,914,655	-	-	6.04642%	2,170,664	1,987,787	182,877
2005	37,800,000	5.3333%	2,015,987	-	-	6.04642%	2,285,546	2,075,634	209,912
2006	39,800,000	5.3333%	2,122,653	-	-	6.04642%	2,406,475	2,190,335	216,140
2007	44,000,000	5.3333%	2,346,652	250,646	0.56965%	6.61607%	2,911,070	2,337,271	573,799
2008	48,100,000	5.3333%	2,565,317	-	-	6.61607%	3,182,329	2,764,587	417,742
2009	51,072,000	5.3333%	2,723,823	-	-	6.61607%	3,378,958	2,869,432	509,526
2010	50,464,000	5.3333%	2,691,397	-	-	6.61607%	3,338,733	2,499,341	839,392
2011	51,600,000	5.3333%	2,751,983	-	-	6.61607%	3,413,891	2,378,093	1,035,798
2012	53,300,000	5.3333%	2,842,649	-	-	6.61607%	3,526,364	2,525,754	1,000,610
2013	54,100,000	5.3333%	2,885,315	-	-	6.61607%	3,579,293	2,694,677	884,616
2014	57,240,000	5.3333%	3,052,781	-	-	6.61607%	3,787,037	2,727,980	1,059,057
2015	60,520,000	5.3333%	3,227,713	-	-	6.61607%	4,004,044	2,888,177	1,115,867
2016	62,888,280	5.3333%	3,354,021	-	-	6.61607%	4,160,731	3,038,670	1,122,061
2017	65,703,377	5.3333%	3,504,158	-	-	6.61607%	4,346,980	3,235,276	1,111,704
2018	70,459,113	5.3333%	3,757,796	-	-	6.61607%	4,661,623	3,424,700	1,236,923
2019	74,354,626	5.3333%	3,965,555	-	-	6.61607%	4,919,353	3,635,602	1,283,751
2020	81,477,000	5.3333%	4,345,413	-	-	6.61607%	5,390,574	3,885,549	1,505,025
2021	87,869,000	5.3333%	4,686,317	-	-	6.61607%	5,813,473	4,040,491	1,772,982

EXPLANATION OF EXPENDITURE ADJUSTMENTS: The law allows for adjustments to be made to the expenditure limit when the costs of a program are transferred between the state and local government and when funds provided by the federal government to the state are eliminated or significantly reduced. The following adjustments have been made under these circumstances:

FY 2007 (special session) - The Legislature appropriated \$250.6 million for Public Schools to replace local maintenance and operations property tax levies.

NOTE: Between FY 1989 and FY 1992 the Legislature included its estimate of the previous fiscal year's ending General Fund balance in the next year's appropriation to fund one-time items. Effective in FY 1995, the law was changed to exempt all one-time expenditures regardless of the fiscal year of the fund source. The last two columns reflect the removal of the projected surplus appropriated for one-time expenditures for fiscal years prior to 1995 and the removal of all one-time expenditures for fiscal years 1995 and beyond in order to calculate the ongoing General Fund expenditure amount, compared to the adjusted expenditure limit.