

Endowment Fund Revenue

	Actual		Forecast	
	FY 2018	FY 2019	FY 2020	FY 2021
Public School	47,049,600	50,325,600	51,260,000	52,586,400
Agricultural College (Univ. of Idaho)	1,347,600	1,447,200	1,466,000	1,551,600
Charitable Institutions*	5,544,000	5,754,000	5,754,000	5,991,600
Normal School**	4,262,400	4,410,000	4,946,000	5,334,000
Penitentiary (Dept. of Correction)	1,965,600	2,193,600	2,247,000	2,500,400
Scientific School (Univ. of Idaho)	4,708,800	4,826,400	4,930,000	5,420,400
State Hospital South (Dept. of Health & Welfare)	4,562,400	5,024,400	5,955,000	6,369,600
University (Univ. of Idaho)	4,042,800	4,225,200	4,360,000	4,766,400
Totals	\$73,483,200	\$78,206,400	\$80,918,000	\$84,520,800

* Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (9/30), and the Department of Health and Welfare’s State Hospital North (8/30).

** Normal School Allocation – Lewis-Clark State College and Idaho State University each receive half.