

## State-raised Highway User Revenue

(Thousands)

	FY 2017	Actual FY 2018	FY 2019	Forecast FY 2020	FY 2021
Gasoline Tax Collected	245,775	252,060	262,827	263,700	266,100
Less: Administration	(3,131)	(3,196)	(3,190)	(3,130)	(3,130)
Refunds	(10,401)	(9,799)	(11,025)	(10,000)	(10,000)
Railroad and Bridge	(350)	(350)	(350)	(350)	(350)
Ethanol Exemption (7% Net Fuel Tax)	(12,158)	(12,508)	(13,005)	(13,400)	(13,600)
Net to Distribute	219,735	226,207	235,258	236,820	239,020
Less: Waterways, Off-Road, and Parks	(5,200)	(5,354)	(5,569)	(5,500)	(5,600)
<b>Net Gasoline Tax</b>	<b>\$214,535</b>	<b>\$220,853</b>	<b>\$229,689</b>	<b>\$231,320</b>	<b>\$233,420</b>
Special Fuel Tax	94,987	99,124	103,073	104,200	105,800
Less: Administration	(1,342)	(1,306)	(1,303)	(1,340)	(1,340)
Refunds	(1,129)	(1,217)	(1,238)	(1,000)	(1,000)
Ethanol Exemption (7% Net Fuel Tax)	(5,060)	(5,277)	(5,498)	(5,400)	(5,500)
<b>Net Special Fuel Tax</b>	<b>\$87,457</b>	<b>\$91,325</b>	<b>\$95,034</b>	<b>\$96,460</b>	<b>\$97,960</b>
Passenger Cars and Trucks	92,076	96,220	99,540	98,303	100,229
State Truck Registration	54,166	54,722	60,071	61,200	62,450
Special Trip Permits	2,659	3,097	2,773	2,700	2,700
Misc. Registration and Plate Fees	249	263	265	255	255
Reports and Fines	3,320	3,526	3,742	3,500	3,500
Operators Licenses	4,914	4,268	4,838	4,436	5,202
<b>Total User Revenue to Distribute</b>	<b>\$459,376</b>	<b>\$474,273</b>	<b>\$495,952</b>	<b>\$498,174</b>	<b>\$505,716</b>
<b>To Locals</b>	<b>\$176,678</b>	<b>\$182,410</b>	<b>\$190,726</b>	<b>\$191,600</b>	<b>\$194,500</b>
Local Highway Technical Assistance Council	576	595	622	649	651
30% to Cities	52,831	54,545	57,032	57,285	58,155
70% to Counties and Highway Districts	123,271	127,271	133,072	133,666	135,694
<b>To Idaho State Police</b>	<b>\$17,689</b>	<b>\$18,265</b>	<b>\$19,135</b>	<b>\$19,200</b>	<b>\$19,500</b>
<b>To Idaho Transportation Department (ITD)</b>	<b>\$265,017</b>	<b>\$273,615</b>	<b>\$286,116</b>	<b>\$287,444</b>	<b>\$291,741</b>
7% Fuel Tax to ITD	17,217	17,785	18,503	18,800	19,100
Revenue to ITD Including 7% Fuel Tax	282,235	291,400	304,619	306,244	310,841
<b>Fuel Tax Rates (Cents Per Gallon)*</b>					
Gasoline	32.0	32.0	32.0	32.0	32.0
Gasohol Fuel Tax	32.0	32.0	32.0	32.0	32.0
Special Fuel (Diesel)	32.0	32.0	32.0	32.0	32.0

\*The 2015 Legislature raised the fuel tax rate from 25 cents to 32 cents beginning July 1, 2015. The legislation directed 25 cents of the fuel tax to be distributed through the Highway Distribution Account and 7 cents to be directly distributed 60% to ITD and 40% to Locals.