

Part I – Agency Profile

Agency Overview

There are now five family medicine residencies in Idaho – the ISU Family Medicine Residency (ISU FMR) in Pocatello, the Family Medicine Residency of Idaho (FMRI) in Boise, the Kootenai Family Medicine Residency in Coeur d’Alene, Family Medicine Residency of Idaho Nampa Program and HCA Healthcare/Eastern Idaho Regional Medical Center Program. All five programs are funded from State allocations, grants, local hospitals, and Medicare and patient revenues. Idaho State University is recognized by the Accreditation Council for Graduate Medical Education (ACGME) as the official sponsoring institution of ISU – Family Medicine Residency (ISU FMR). Brandon Mickelsen, DO is the Director of the ISU FMR and William M. Woodhouse, MD is the Department’s Director of External Relations for Health Affairs.

Core Functions/ Idaho Code

1. Training family physicians to provide care to populations throughout Idaho, both rural and urban.

Idaho ranks 49th out of 50 states in physicians per capita. Over 90% of the State is a federally-designated HPSA for primary care, including Bannock County where the Residency resides. Idaho’s family medicine residency programs have an excellent track record of recruiting family physicians who then practice in Idaho, ranking eighth in the nation for retention of graduates. Fifty-six percent of the Residency’s graduates go on to practice in rural and underserved settings. The ISU FMR has 23 family medicine residents, 3 pharmacotherapy residents and 1 psychology interns in training, and graduates seven new family physicians each June. Seventy of ISU FMR’s 144 graduates have stayed in Idaho.

2. Provision of services to underserved populations in Idaho:

The ISU FMR staffs community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. The Indian Health Service, migrant workers, nursing home residents, behavioral health unit patients, developmentally challenged children, and the home-bound also receive medical support from the residents and faculty. With the residency clinic within Health West, a Federally Qualified Community Health Center, and ISU is further able to serve the indigent and uninsured of Southeast Idaho.

Pursuant to Idaho Code **§33-3720** authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs

Revenue and Expenditures

Revenue	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$1,026,900	\$1,084,900	\$1,350,900	\$1,580,900	\$2,049,600
Total	\$1,026,900	\$1,084,900	\$1,350,900	\$1,580,900	\$2,049,600
Expenditures	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$705,300	\$756,400	\$1,005,600	\$1,259,300	\$1,721,000
Operating Expenditures	\$321,600	\$321,600	\$321,600	\$321,600	\$321,600
Capital Outlay	\$0	\$6,900	\$23,700	-----	\$7,000
Total	\$1,026,900	\$1,084,900	\$1,350,900	\$1,580,900	\$2,049,600

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Number of Residents in Training	21	21	21	21	22
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	14.5%	16.5%	20.5%	21.4%	25.3%

Cases Managed and/or Key Services	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMR Facilities	1NP, 3PA, 3psychology, 9pharmacy (16)	1NP, 1PA, 3psychology, 18pharmacy (23)	1NP, 2PA, 3psychology, 20pharmacy (26)	1NP, 2PA, 3psychology, 27pharmacy (33)	1NP, 2PA, 2psychology, 27pharmacy (32)
Percentage of Physician Residents Graduating ¹	100%	100%	100%	100%	100%
Percentage of Graduates Successfully Completing Board Examination ¹	100%	100%	100%	100%	100%

Dollar Cost per resident

The national estimated dollar cost per Family Medicine resident trained is \$180,000 per year. Pending the approved increase in the allocation of state dollars in the 10 year GME plan the amount received from the State for the ISU FMR is \$40,000 per resident for 23 residents or \$920,000 per year. The ISU FMR is housed in the ISU Department of Family Medicine (ISU DFM). The ISU DFM is a multidisciplinary academic health professions clinical training unit. The ISU DFM provides clinical training for the ISU Pharmacotherapy program, the ISU Psychology Internship, the ISU DFM Quality Improvement Program, PA and FNP Clinician Services, Undergraduate Medical Student rotations and PA and FNP student experiences. The ISU DFM also houses the Division of Clinical Research, the planned collaborative ISU/University of Utah Psychiatry Program and the local Transition of Care Program. These nine programs account for the remaining component of the \$2,049,600 state allocation.

Red Tape Reduction Act

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2020
Number of Chapters	<i>Not Applicable</i>
Number of Words	<i>Not Applicable</i>
Number of Restrictions	<i>Not Applicable</i>

Part II – Performance Measures

Performance Measure		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Goal 1							
<i>Access – Recruitment of physicians for Idaho.</i>							
1. High application rate and interview rate. Objective a.	actual	78	90	76	78	79	-----
	target	above 70 interviews	above 70 interviews	above 70 interviews	above 70 interviews	Above 70 interviews	Above 70 interviews
2. Successful match each March for ISU FMR. Objective b.	actual	7 (100%)	7 (100%)	7 (100%)	7 (100%)	7(100%)	-----
	target	7 (100%)	7 (100%)	7 (100%)	7 (100%)	7 (100%)	7 (100%)
3. Number of graduates practicing in Idaho. Objective c.	actual	3 of 7	5 of 7	2 of 7	3 of 7	3 of 7	-----
	target	50%	50%	50%	50%	50%	50%
Goal 2							
<i>Quality – Sustain and continuously improve medical care for Idaho citizens through education, quality improvement, and clinical research.</i>							
4. Number of residents who take ABFM exam within one year of training. objective a.	actual	7 (100%)	7 (100%)	7 (100%)	7 (100%)	5 of 5 (100%)	-----
	target	95%	95%	95%	95%	95%	95%
5. Board examinations pass. objective b.	actual	100%	100%	100%	100%	100%	-----
	target	90% pass rate	90% pass rate	90% pass rate	90% pass rate	90% pass rate	90% pass rate
6. Number of quality improvement projects (unique residents). objective c.	actual	7 (100%)	7 (100%)	7 (100%)	7 (100%)	7 (100%)	-----
	target	90%	90%	90%	90%	90%	90%

Performance Measure Explanatory Notes (Optional)

- All of these measures speak to increased Access by ensuring well qualified medical students are recruited to be trained in Idaho, successfully graduate, pass their Boards so that they can be licensed and settle in Idaho.

For More Information Contact

Brandon Mickelsen, DO, Interim Director
 ISU Family Medicine Residency
 465 Memorial Drive
 Pocatello, ID 83201-4508
 Phone: 208-282-3253
 Email: bmick@fmed.isu.edu