

Part I – Agency Profile

Agency Overview

Idaho State Police (ISP) provides law enforcement services to Idaho; these services include patrol, investigations, forensics, training, and support activities. Additionally, ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies are also maintained by ISP. The Director of ISP is Colonel Kedrick R. Wills, appointed by the Governor and confirmed by the Senate.

Key programs of ISP are: Patrol, Investigations—including the Alcohol Beverage Control (ABC) function, which provides licensing and enforcement services for over 5,000 alcohol licenses in Idaho—Police Services, which includes Forensics and Support Services, and Management Services. Brands, the Racing Commission, and Peace Officer Standards and Training (POST) are divisions within ISP.

Established in 1939, ISP carries on a proud history of service. ISP is authorized 567 full-time positions in FY2020, of which 314 are commissioned officers. ISP operates a headquarters complex in Meridian, which houses Brands, Racing, a forensics laboratory, Regional Communications Center (RCC) South, and facilities for the POST Academy. ISP maintains enforcement operations offices in each of six districts, forensics laboratories in Coeur d'Alene and Pocatello, and RCC North in Coeur d'Alene.

ISP functions are affected by legislative, governmental, and court activity at the local, state, and federal levels. Our partners in state government—the Idaho Legislature and Supreme Court—can alter, both fiscally and operationally, the course of the Department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services. Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of director and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by Idaho Code §§67-2901(5) and 49-901. Executive Protection activities are authorized in Idaho Code §67-2901(7). (249 commissioned officers: 155 Troopers; 39 Specialists; 34 Sergeants; 10 Lieutenants; 10 Captains; 1 Major)
- **Investigations** of major crimes and drug, racketeering, and liquor violations, carried out by ISP Investigations and the ABC office, are mandated in Titles 18, 37, and 23, respectively. (62 commissioned officers: 44 Detectives; 10 Sergeants; 6 Lieutenants; 1 Captain; 1 Major)
- **Forensic Services'** additional authority for juvenile drug testing resides in Idaho Code §§19-5501-5518 and §63-2552A. (1 commissioned : 1 Major)
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in Idaho Code §67-3003. Additional duties delegated to ISP Support Services are defined in Idaho Code §19-5201 (**Public Safety and Security Information System**).
- **POST Council** activities are authorized in Idaho Code §§19-5101 - 19-5117.

In addition to the State Police Officers counted above, the Director (Colonel) and Deputy Director (Lieutenant Colonel) of ISP are commissioned.

Revenue and Expenditures

Revenue	FY 2017	FY 2018	FY 2019	FY 2020
General Fund Appropriation	\$27,352,500	\$29,162,400	\$33,012,200	\$31,170,700
Alcohol Beverage Control	\$1,889,900	\$1,744,400	\$1,722,300	\$1,754,000
State Police Fund	\$18,145,800	\$18,694,100	\$19,629,800	\$19,485,500
State Police Fund-CHOICE	\$4,912,400	\$5,279,700	\$5,397,700	\$5,335,300
POST	\$3,527,700	\$3,721,100	\$3,698,100	\$3,371,800
Drug Enforcement Fund	\$726,200	\$622,100	\$769,300	\$675,100
Haz. Mat./Waste Trans.	\$550,000	\$527,400	\$549,000	\$547,600
ID Law Enf. Telecomm.	\$1,583,000	\$1,553,400	\$1,578,000	\$1,520,400
Federal Grant	\$4,831,700	\$6,547,500	\$8,219,600	\$7,630,700
Misc. Revenue	\$3,509,500	\$3,781,200	\$3,956,200	\$3,634,700
Millennium	\$94,000	\$187,100	\$0	\$0
Total	\$67,122,700	\$71,820,400	\$78,532,200	\$75,125,800
Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$46,513,600	\$48,592,600	\$49,089,200	\$50,939,000
Operating Expenditures	\$14,216,100	\$15,738,600	\$17,044,900	\$17,375,100
Capital Outlay	\$5,116,800	\$4,284,800	\$8,352,700	\$4,826,100
Trustee/Benefit Payments	\$2,055,600	\$2,091,800	\$2,869,700	\$2,329,400
Total	\$67,902,100	\$70,707,800	\$77,356,500	\$75,469,600

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2017	FY 2018	FY 2019	FY 2020
1. Calls for all Patrol services have remained constant (includes agency assist numbers below).	220,572	229,672	223,155	218,305
2. Requests from other law enforcement agencies for Patrol services remain consistent.	5,778	5,950	5,854	6,260
3. Conduct self-initiated cases and assist local agencies in criminal investigations.	24%:76%	**473 26%assist; 74% self- initiated	386 27% assist; 73% self- initiated	475 23% assist; 77% self- initiated
4. The four-year trend shows a consistent submission rate of Forensics laboratory cases.	11,220	12,280	12,451	11,693
5. Complaints of conduct rising to the level of Office of Professional Standards (OPS) investigations not to exceed 4% of the workforce.	2.3%	2.1%	1.1%	1.0%

Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2017	FY 2018	FY 2019	FY 2020
ALCOHOL BEVERAGE CONTROL				
Total Number of Licenses	5054	5392	5931	6169
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	169	246	136	158
Number of Final Disciplinary Actions Against Licensees	121	151	104	112
IDAHO RACING COMMISSION				
Total Number of Licenses	988	1040	625	850
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	n/a	n/a	n/a	n/a
Number of Final Disciplinary Actions Against Licensees	15	9	5	9
PEACE OFFICER STANDARDS AND TRAINING (POST)				
Total Number of Licenses	1736	1844	1856	1464
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	27	46	72	53
Number of Final Disciplinary Actions Against Licensees	21	31	35	43

Red Tape Reduction Act

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019	As of July 1, 2020
Number of Chapters	26	25
Number of Words	125,259	115,596
Number of Restrictions	1,522	1,188

Part II – Performance Measures

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Excellence in Law Enforcement Services						
1. Aggressive enforcement of hazardous moving violations.	actual	58,025	60,751	46,645	60,476	-----
	target	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
2. One percent crash reduction in identified high crash locations.	actual	*Data unavailable	*Data unavailable	*Data unavailable	*Data unavailable	-----
	target	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations
3. Maintain ACTAR certification of all crash reconstructions	actual	-----	*** 11	9	9	-----
	target		82%	100%	100%	100%
4. Track ratio of forensic laboratory casework of ISP to local agencies.	actual	11,220/10,037 89%	12,280/10,995 89%	12,451/11,184 90%	11,693/10,404 87%	-----
	target	85%	85%	85%	85%	85%
5. Complaints of conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the workforce.	actual	2.3%	** 2.1%	1.1%	1.0%	-----
	target	< 4%	< 4%	< 4%	<4%	<4%
6. Track requests for Mobile Command Center deployments.	actual	-----	*** 19	14	18	-----
	target	N/A	Outcome of deployments	Outcome of deployments	Outcome of deployments	Outcome of deployments
7. Track approved AMBER alert notifications processed.	actual	-----	*** 0	6	4	-----
	target	N/A	Successful notification	Successful notification	Successful notification	Successful notification
8. Conduct self-initiated cases and assist local agencies in criminal investigations	actual	-----	** 473	386	475	-----
	target	24%:76%	26%assist: 74% self-initiated	27%assist: 73% self-initiated	20%assist: 80% self-initiated	20%assist: 80% self-initiated

Performance Measure Explanatory Notes

* Data unavailable at date of report publication.

** New measurement parameters.

*** New performance measure.

For More Information Contact

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