

240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 776
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMAD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1054	F	PROJECT COORDINATOR	0010000 1000	0%	0.00	20.11	0%	20.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.11	0%	20.11-	0%
8880	F	PUBLIC INFO OFCR	0010000 1000	0%	0.00	23.20	0%	23.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.20	0%	23.20-	0%
1041	F	IT SOFTWARE ENGINEER II	0010000 1000	0%	0.00	96.42	0%	96.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.42	0%	96.42-	0%
8884	F	COMM/RESEARCH ADMIN, LABOR	0010000 1000	0%	0.00	145.51	0%	145.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	145.51	0%	145.51-	0%
1804	F	LABOR COMPLIANCE OFCR	0010000	100%	60,605.94	25,383.72	42%	35,222.22	58%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,605.94	25,383.72	42%	35,222.22	58%
1808	F	TECH RECORDS SPEC 2	0010000	100%	58,691.06	29,303.99	50%	29,387.07	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,691.06	29,303.99	50%	29,387.07	50%
1807	F	LABOR COMPLIANCE OFCR	0010000 1000	0%	0.00	30,421.86	0%	30,421.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,421.86	0%	30,421.86-	0%
1802	F	LABOR COMPLIANCE OFCR	0010000 1000	0%	0.00	27,718.37	0%	27,718.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,718.37	0%	27,718.37-	0%
1806	F	LABOR COMPLIANCE OFCR	0010000	100%	71,415.08	35,605.70	50%	35,809.38	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,415.08	35,605.70	50%	35,809.38	50%
1801	F	HEARING OFFICER	0010000 1000	0%	0.00	847.12	0%	847.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	847.12	0%	847.12-	0%
1800	F	PROGRAM SUPERVISOR	0010000 1000	0%	0.00	47,919.34	0%	47,919.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,919.34	0%	47,919.34-	0%

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			% OF FTP						
** FUND-TOTALS --->				3.00	190,712.08	197,485.34	****	6,773.26-	-4%
FUND: 0302 -----									
1801	F	HEARING OFFICER	3023100	40%	39,531.36	0.00	0%	39,531.36	100%
			% OF FTP						
POSITION TOTALS --->				0.40	39,531.36	0.00	0%	39,531.36	100%
1591	F	TECH RECORDS SPEC 2	3023100	51%	25,691.93	0.00	0%	25,691.93	100%
			% OF FTP						
POSITION TOTALS --->				0.51	25,691.93	0.00	0%	25,691.93	100%
1800	F	PROGRAM SUPERVISOR	3023100	100%	95,930.87	0.00	0%	95,930.87	100%
			% OF FTP						
POSITION TOTALS --->				1.00	95,930.87	0.00	0%	95,930.87	100%
			% OF FTP						
** FUND-TOTALS --->				1.91	161,154.16	0.00	0%	161,154.16	100%
			% OF FTP						
** BUDGET UNIT TOTALS --->				4.91	351,866.24	197,485.34	56%	154,380.90	44%

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BUDGET-UNIT: EMAE

FUND: 0514

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3052	F	UI BENEFITS BUR CHF	5140700 1000	0%	0.00	3,292,345.01	0%	3,292,345.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,292,345.01	0%	3,292,345.01-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	3,292,345.01	0%	3,292,345.01-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	0.00		0.00	3,292,345.01	0%	3,292,345.01-	0%

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BUDGET-UNIT: EMAJ

FUND: 0302

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7008	F	PROGRAM SUPERVISOR	3020500 1000	0%	0.00	907.46	0%	907.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	907.46	0%	907.46-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	907.46	0%	907.46-	0%

FUND: 0348

9995	V	GROUP POSITION	3480500	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
8880	07/02/2016 F	PUBLIC INFO OFCR	3480500 1000	0%	0.00	167.41	0%	167.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	167.41	0%	167.41-	0%
7009	F	GRANTS/CNTRCTS OFCR	3480500	100%	66,827.85	33,401.19	50%	33,426.66	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,827.85	33,401.19	50%	33,426.66	50%
1054	F	PROJECT COORDINATOR	3480500 1000	0%	0.00	426.69	0%	426.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	426.69	0%	426.69-	0%
7011	F	PROJECT COORDINATOR	3480500	100%	67,178.97	33,609.27	50%	33,569.70	50%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,178.97	33,609.27	50%	33,569.70	50%
7008	F	PROGRAM SUPERVISOR	3480500	100%	77,110.98	37,464.13	49%	39,646.85	51%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,110.98	37,464.13	49%	39,646.85	51%
1041	F	IT SOFTWARE ENGINEER II	3480500 1000	0%	0.00	742.16	0%	742.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	742.16	0%	742.16-	0%
7007	F	FINANCIAL SPECIALIST	3480500	100%	60,606.00	2,843.46	5%	57,762.54	95%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,606.00	2,843.46	5%	57,762.54	95%
1125	V	CUSTOMER SVC REP 2	3480500 1000	0%	0.00	1,902.83	0%	1,902.83-	0%

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BUDGET-UNIT: EMAJ

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
10/17/2020		POSITION TOTALS --->		% OF FTP 0.00 0%	0.00	1,902.83	0%	1,902.83-	0%
		** FUND-TOTALS --->		% OF FTP 4.00	271,723.80	110,557.14	41%	161,166.66	59%
		** BUDGET UNIT TOTALS --->		% OF FTP 4.00	271,723.80	111,464.60	41%	160,259.20	59%

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BUDGET-UNIT: EMAR

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	V	GROUP POSITION	3030700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
4012	06/13/2010 F	CIVIL RTS INVSTGR	POSITION TOTALS ---> 3030700	0.00 100%	100% 68,292.84	0.00 2,915.45	0% 4%	0.00 65,377.39	0% 96%
				% OF FTP					
8883	F	ADMINISTRATOR	POSITION TOTALS ---> 3030700	1.00 100%	100% 68,292.84	2,915.45 13,724.72	4% 12%	65,377.39 104,418.54	96% 88%
				% OF FTP					
8884	F	COMM/RESEARCH ADMIN, LABOR	POSITION TOTALS ---> 3030700 1000	1.00 0%	100% 118,143.26	13,724.72 31,536.14	12% 0%	104,418.54 31,536.14-	88% 0%
				% OF FTP					
9911	F	HUMAN RIGHTS COMM	POSITION TOTALS ---> 3030700	0.00 100%	0% 2,332.68	0.00 31,536.14	0% 33%	31,536.14- 1,572.81	0% 67%
				% OF FTP					
4013	F	CIVIL RTS INVSTGR	POSITION TOTALS ---> 3030700	0.00 100%	100% 2,332.68	759.87 10,796.87	33% 14%	1,572.81 68,655.75	67% 86%
				% OF FTP					
4006	F	CIVIL RTS INVSTGR,SR	POSITION TOTALS ---> 3030700	1.00 100%	100% 79,452.62	10,796.87 9,615.28	14% 12%	68,655.75 72,684.51	86% 88%
				% OF FTP					
4007	F	CIVIL RTS INVSTGR,SR	POSITION TOTALS ---> 3030700	1.00 100%	100% 82,299.79	9,615.28 9,609.90	12% 12%	72,684.51 72,689.89	88% 88%
				% OF FTP					
4009	F	CIVIL RTS INVSTGR	POSITION TOTALS ---> 3030700	1.00 100%	100% 82,299.79	9,609.90 8,978.46	12% 12%	72,689.89 67,727.78	88% 88%
				% OF FTP					
4005	F	ADMIN ASST 2	POSITION TOTALS ---> 3030700	1.00 100%	100% 76,706.24	8,978.46 6,482.84	12% 12%	67,727.78 48,781.54	88% 88%
				% OF FTP					
4014	F	TECH RECORDS SPEC 2	POSITION TOTALS ---> 3030700	1.00 100%	100% 55,264.38	6,482.84 6,104.67	12% 12%	48,781.54 45,859.04	88% 88%
				% OF FTP					
4011	F	CIVIL RTS INVSTGR	POSITION TOTALS ---> 3030700	1.00 100%	100% 51,963.71	6,104.67 8,985.07	12% 12%	45,859.04 67,922.75	88% 88%

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BUDGET-UNIT: EMAR

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4010	F	CIVIL RTS INVSTGR	3030700	100%	76,907.82	8,985.07	12%	67,922.75	88%
		POSITION TOTALS --->		1.00	72,372.52	8,448.13	12%	63,924.39	88%
				% OF FTP					
		POSITION TOTALS --->		1.00	72,372.52	8,448.13	12%	63,924.39	88%
				% OF FTP					
		** FUND-TOTALS --->		10.00	766,035.65	117,957.40	15%	648,078.25	85%
FUND:	0348								
4012	F	CIVIL RTS INVSTGR	3480700	1000	0.00	22,020.18	0%	22,020.18-	0%
				% OF FTP					
4005	F	ADMIN ASST 2	3480700	1000	0.00	22,020.18	0%	22,020.18-	0%
		POSITION TOTALS --->		0.00	21,067.28	21,067.28	0%	21,067.28-	0%
				% OF FTP					
8883	F	ADMINISTRATOR	3480700	1000	0.00	21,067.28	0%	21,067.28-	0%
		POSITION TOTALS --->		0.00	45,123.53	45,123.53	0%	45,123.53-	0%
				% OF FTP					
4009	F	CIVIL RTS INVSTGR	3480700	1000	0.00	45,123.53	0%	45,123.53-	0%
		POSITION TOTALS --->		0.00	29,351.16	29,351.16	0%	29,351.16-	0%
				% OF FTP					
4011	F	CIVIL RTS INVSTGR	3480700	1000	0.00	29,351.16	0%	29,351.16-	0%
		POSITION TOTALS --->		0.00	29,373.74	29,373.74	0%	29,373.74-	0%
				% OF FTP					
4007	F	CIVIL RTS INVSTGR,SR	3480700	1000	0.00	29,373.74	0%	29,373.74-	0%
		POSITION TOTALS --->		0.00	31,449.34	31,449.34	0%	31,449.34-	0%
				% OF FTP					
4006	F	CIVIL RTS INVSTGR,SR	3480700	1000	0.00	31,449.34	0%	31,449.34-	0%
		POSITION TOTALS --->		0.00	31,469.27	31,469.27	0%	31,469.27-	0%
				% OF FTP					
8884	F	COMM/RESEARCH ADMIN, LABOR	3480700	1000	0.00	31,469.27	0%	31,469.27-	0%
		POSITION TOTALS --->		0.00	31,536.14	31,536.14	0%	31,536.14	0%

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BUDGET-UNIT: EMAR

FUND: 0348

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				% OF FTP						
4010	F	CIVIL RTS INVSTGR	POSITION TOTALS --->	0.00	0%	0.00	31,536.14-	0%	31,536.14	0%
			3480700 1000	0%	0.00	27,586.93	0%	27,586.93-	0%	
				% OF FTP						
4013	F	CIVIL RTS INVSTGR	POSITION TOTALS --->	0.00	0%	0.00	27,586.93	0%	27,586.93-	0%
			3480700 1000	0%	0.00	28,783.57	0%	28,783.57-	0%	
				% OF FTP						
4014	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	28,783.57	0%	28,783.57-	0%
			3480700 1000	0%	0.00	19,811.14	0%	19,811.14-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	19,811.14	0%	19,811.14-	0%
				% OF FTP						
		** FUND-TOTALS --->		0.00	0.00	254,500.00	0%	254,500.00-	0%	
				% OF FTP						
		** BUDGET UNIT TOTALS --->		10.00	766,035.65	372,457.40	49%	393,578.25	51%	

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2090	F	ECONOMIST, LABOR	3022000	50%	47,826.85	20,729.16	43%	27,097.69	57%
			% OF FTP						
2299	F	ECONOMIST, LABOR	POSITION TOTALS ---> 0.50	50%	47,826.85	20,729.16	43%	27,097.69	57%
			3022000 1000	0%	0.00	20,169.55	0%	20,169.55-	0%
			% OF FTP						
1108	F	ECONOMIST, LABOR	POSITION TOTALS ---> 0.00	0%	0.00	20,169.55	0%	20,169.55-	0%
			3022000 1000	0%	0.00	18,310.21	0%	18,310.21-	0%
			% OF FTP						
1057	V	RESEARCH ANLYST,PRIN	POSITION TOTALS ---> 0.00	0%	0.00	18,310.21	0%	18,310.21-	0%
			3022000 1000	0%	0.00	390.86	0%	390.86-	0%
			% OF FTP						
2154	07/17/2020 F	ECONOMIST, LABOR	POSITION TOTALS ---> 0.00	0%	0.00	390.86	0%	390.86-	0%
			3022000	50%	41,175.08	20,772.60	50%	20,402.48	50%
			% OF FTP						
2110	F	ECONOMIST, LABOR	POSITION TOTALS ---> 0.50	50%	41,175.08	20,772.60	50%	20,402.48	50%
			3022000 1000	0%	0.00	24,483.39	0%	24,483.39-	0%
			% OF FTP						
1053	F	RESEARCH ANLYST SUPV	POSITION TOTALS ---> 0.00	0%	0.00	24,483.39	0%	24,483.39-	0%
			3022000	50%	52,336.95	26,447.06	51%	25,889.89	49%
			% OF FTP						
			POSITION TOTALS ---> 0.50	50%	52,336.95	26,447.06	51%	25,889.89	49%
			% OF FTP						
		** FUND-TOTALS --->	1.50		141,338.88	131,302.83	93%	10,036.05	7%

FUND: 0303

3147	F	AREA MANAGER, LABOR	3032000	6%	7,116.43	27,119.50	****	20,003.07-	////
			% OF FTP						
8880	F	PUBLIC INFO OFCR	POSITION TOTALS ---> 0.06	6%	7,116.43	27,119.50	****	20,003.07-	////
			3032000 1000	0%	0.00	23.43	0%	23.43-	0%
			% OF FTP						
2062	F	MANAGER,LABOR	POSITION TOTALS ---> 0.00	0%	0.00	23.43	0%	23.43-	0%
			3032000	9%	8,404.74	1,375.49	16%	7,029.25	84%

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	VAC-DATE								
1537	F	SUPERVISOR, LABOR	3032000 1000	9% 0%	8,404.74 0.00	1,375.49 37.74	16% 0%	7,029.25 37.74-	84% 0%
2198	F	MANAGER, LABOR	3032000 1000	0% 0%	0.00 0.00	37.74 43.73	0% 0%	37.74- 43.73-	0% 0%
1036	F	FINANCIAL TECHNICIAN	3032000 1000	0% 0%	0.00 0.00	43.73 70.39	0% 0%	43.73- 70.39-	0% 0%
2340	F	SUPERVISOR, LABOR	3032000 1000	0% 0%	0.00 0.00	70.39 13,102.19	0% 0%	70.39- 13,102.19-	0% 0%
2601	D	AREA MANAGER, LABOR	3032000	0% 1%	0.00 1,140.55	13,102.19 0.00	0% 0%	13,102.19- 1,140.55	0% 100%
2753	F	MANAGER, LABOR	3032000	1% 25%	1,140.55 25,544.87	0.00 7,306.90	0% 29%	1,140.55 18,237.97	100% 71%
1538	F	MANAGER, LABOR	3032000	25% 2%	25,544.87 1,653.05	7,306.90 1,345.11	29% 81%	18,237.97 307.94	71% 19%
1730	V	PROGRAM OPERATIONS MGR, LABOR	3032000 1000	2% 0%	1,653.05 0.00	1,345.11 33,322.60	81% 0%	307.94 33,322.60-	19% 0%
1034	F	BUILDING FAC FRMN	3032000 1000	0% 0%	0.00 0.00	33,322.60 413.26	0% 0%	33,322.60- 413.26-	0% 0%
2200	F	SUPERVISOR, LABOR	3032000 1000	0% 0%	0.00 0.00	413.26 2,445.26	0% 0%	413.26- 2,445.26-	0% 0%
2073	F	AREA MANAGER, LABOR	3032000	0% 10%	0.00 12,185.76	2,445.26 27,658.24	0% ****	2,445.26- 15,472.48-	0% ////

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 786
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0303

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1044	F	ADMIN ASST 1	POSITION TOTALS	---> 0.10 3032000	10% 3%	12,185.76 1,670.02	27,658.24 3,174.52	**** ****	15,472.48- 1,504.50-	//// -90%
2077	F	MANAGER,LABOR	POSITION TOTALS	---> 0.03 3032000 1000	3% 0%	1,670.02 0.00	3,174.52 10,546.97	**** 0%	1,504.50- 10,546.97-	-90% 0%
8887	F	DEPUTY DIRECTOR, LABOR	POSITION TOTALS	---> 0.00 3032000 1000	0% 0%	0.00 0.00	10,546.97 3,569.56	0% 0%	10,546.97- 3,569.56-	0% 0%
2719	D	MANAGER 1, LABOR	POSITION TOTALS	---> 0.00 3032000	0% 3%	0.00 2,612.79	3,569.56 0.00	0% 0%	3,569.56- 2,612.79	0% 100%
2174	F	MANAGER,LABOR	POSITION TOTALS	---> 0.03 3032000 1000	3% 0%	2,612.79 0.00	0.00 13,693.15	0% 0%	2,612.79 13,693.15-	100% 0%
2114	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 0.00 3032000 1000	0% 0%	0.00 0.00	13,693.15 2,723.67	0% 0%	13,693.15- 2,723.67-	0% 0%
2632	F	MANAGER,LABOR	POSITION TOTALS	---> 0.00 3032000	0% 11%	0.00 8,870.05	2,723.67 0.00	0% 0%	2,723.67- 8,870.05	0% 100%
1057	V	RESEARCH ANLYST,PRIN	POSITION TOTALS	---> 0.11 3032000 1000	11% 0%	8,870.05 0.00	0.00 882.47	0% 0%	8,870.05 882.47-	100% 0%
1751	F	RESEARCH ANLYST,PRIN	POSITION TOTALS	---> 0.00 3032000 1000	0% 0%	0.00 0.00	882.47 1,883.30	0% 0%	882.47- 1,883.30-	0% 0%
2170	F	MANAGER,LABOR	POSITION TOTALS	---> 0.00 3032000 1000	0% 0%	0.00 0.00	1,883.30 901.23	0% 0%	1,883.30- 901.23-	0% 0%
2754	F	MANAGER,LABOR	POSITION TOTALS	---> 0.00 3032000 1000	0% 0%	0.00 0.00	901.23 3,945.75	0% 0%	901.23- 3,945.75-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 787
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMLO

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2247	F	MANAGER,LABOR	3032000 1000	0%	0.00	3,945.75	0%	3,945.75-	0%
				0%	0.00	1,956.70	0%	1,956.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,956.70	0%	1,956.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,956.70	0%	1,956.70-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.70		69,198.26	157,541.16	****	88,342.90-	////
FUND: 0348	-----								
5703	F	WORKFORCE CONSULTANT	3482000	100%	55,365.16	27,360.08	49%	28,005.08	51%
				% OF FTP					
5705	F	TECH RECORDS SPEC 1	3482000	100%	55,365.16	27,360.08	49%	28,005.08	51%
				100%	49,444.11	22,438.45	45%	27,005.66	55%
				% OF FTP					
0026	V	DISABILITY CLMS AJCTR SR	3482000	100%	49,444.11	22,438.45	45%	27,005.66	55%
				100%	79,553.42	34,547.23	43%	45,006.19	57%
				% OF FTP					
2765	F	11/16/2020 WORKFORCE CONSULTANT	3482000	100%	79,553.42	34,547.23	43%	45,006.19	57%
				100%	79,351.83	14,344.57	18%	65,007.26	82%
				% OF FTP					
3201	F	FINANCIAL TECHNICIAN	3482000	100%	79,351.83	14,344.57	18%	65,007.26	82%
				100%	59,850.07	29,838.84	50%	30,011.23	50%
				% OF FTP					
1018	F	RESEARCH ANALYST,PRIN	3482000	100%	59,850.07	29,838.84	50%	30,011.23	50%
				100%	87,137.43	42,121.31	48%	45,016.12	52%
				% OF FTP					
0019	D	TECH RECORDS SPEC 2	3482000	100%	87,137.43	42,121.31	48%	45,016.12	52%
				100%	54,016.76	0.00	0%	54,016.76	100%
				% OF FTP					
0087	D	TECH RECORDS SPEC 2	3482000	100%	54,016.76	0.00	0%	54,016.76	100%
				100%	54,016.76	0.00	0%	54,016.76	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 788
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	VAC-DATE										
1169	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1170	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1172	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1173	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1175	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1176	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1177	V	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1178	06/14/2020 F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1179	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1181	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1183	F	WORKFORCE	CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%

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PAGE: 789
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1184	F	WORKFORCE CONSULTANT	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1186	F	WORKFORCE CONSULTANT	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1189	F	WORKFORCE CONSULTANT	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1194	F	TECH RECORDS SPEC 2	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1195	V	TECH RECORDS SPEC 2	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
5901	06/14/2020 D	IT OPS & SUPPORT TECHNICIAN	3482000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
1015	F	SUPERVISOR, LABOR	3482000	100% 100%	54,016.76 83,181.64	0.00 160.28	0% 0%	54,016.76 83,021.36	100% 100%
3177	V	CUSTOMER SVC REP 2	3482000	100% 100%	83,181.64 49,519.68	160.28 12,497.52	0% 25%	83,021.36 37,022.16	100% 75%
1571	09/19/2020 F	FINANCIAL EXECUTIVE OFCR	3482000	100% 98%	49,519.68 141,840.95	12,497.52 55,814.52	25% 39%	37,022.16 86,026.43	75% 61%
2225	F	WORKFORCE DEV PRGMS SPEC	3482000	98% 100%	141,840.95 71,918.99	55,814.52 35,888.21	39% 50%	86,026.43 36,030.78	61% 50%
0049	D	DISABILITY CLMS AJCTR SR	3482000	100% 100%	71,918.99 77,035.79	35,888.21 0.00	50% 0%	36,030.78 77,035.79	50% 100%

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PAGE: 790
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1712	D	TRAINING SPEC	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 77,035.79	0.00 0.00	0% 0%	77,035.79 77,035.79	100% 100%
1764	D	IT OPS & SUPPORT	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 77,035.79	0.00 0.00	0% 0%	77,035.79 77,035.79	100% 100%
2087	D	TRAINING SPEC	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 77,035.79	0.00 0.00	0% 0%	77,035.79 77,035.79	100% 100%
2110	F	ECONOMIST, LABOR	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 77,035.79	0.00 0.00	0% 0%	77,035.79 77,035.79	100% 100%
5045	D	PROJECT COORDINATOR	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 77,035.79	0.00 0.00	0% 0%	77,035.79 77,035.79	100% 100%
1631	F	FINANCIAL SPECIALIST	POSITION TOTALS	---> 1.00 3482000	100% 100%	77,035.79 65,116.06	0.00 32,073.11	0% 49%	77,035.79 33,042.95	100% 51%
5065	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3482000	100% 100%	65,116.06 55,365.16	32,073.11 26,320.33	49% 48%	33,042.95 29,044.83	51% 52%
0018	F	DISABILITY PROGRAM MGR	POSITION TOTALS	---> 1.00 3482000	100% 100%	55,365.16 104,220.38	26,320.33 52,175.40	48% 50%	29,044.83 52,044.98	52% 50%
1079	F	IT OPS & SUPPORT	POSITION TOTALS	---> 1.00 3482000	100% 100%	104,220.38 66,703.41	52,175.40 32,655.42	50% 49%	52,044.98 34,047.99	50% 51%
1708	V	BUSINESS ANALYST	POSITION TOTALS	---> 1.00 3482000	100% 100%	66,703.41 74,085.00	32,655.42 31,032.67	49% 42%	34,047.99 43,052.33	51% 58%
1230	09/30/2020 V	TECH RECORDS SPEC	POSITION TOTALS	---> 1.00 3482000	100% 100%	74,085.00 50,376.00	31,032.67 321.66	42% 1%	43,052.33 50,054.34	58% 99%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 791
PROGRAM: E-445112
RUN DATE: 12/31/2020

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 792
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
0089	F	DISABILITY CLMS AJCTR		100%	55,365.16	20,298.77	37%	35,066.39	63%
				100%	71,213.51	35,146.82	49%	36,066.69	51%
5724	F	SUPERVISOR, LABOR		100%	71,213.51	35,146.82	49%	36,066.69	51%
				100%	69,600.96	34,533.46	50%	35,067.50	50%
2299	F	ECONOMIST, LABOR		100%	69,600.96	34,533.46	50%	35,067.50	50%
				100%	81,821.06	20,753.44	25%	61,067.62	75%
0023	F	DISABILITY CLMS AJCTR		100%	81,821.06	20,753.44	25%	61,067.62	75%
				100%	71,213.51	39,143.80	55%	32,069.71	45%
1062	F	WORKFORCE CONSULTANT		100%	71,213.51	39,143.80	55%	32,069.71	45%
				100%	55,365.00	5,293.29	10%	50,071.71	90%
2107	F	MANAGER, LABOR		100%	55,365.00	5,293.29	10%	50,071.71	90%
				100%	109,612.34	54,538.50	50%	55,073.84	50%
0048	F	DISABILITY CLMS AJCTR SR		100%	109,612.34	54,538.50	50%	55,073.84	50%
				100%	79,931.34	39,857.00	50%	40,074.34	50%
2604	F	WORKFORCE CONSULTANT		100%	79,931.34	39,857.00	50%	40,074.34	50%
				100%	0.00	6,074.63	0%	6,074.63	0%
1088	F	PROGRAM MANAGER		0%	0.00	6,074.63	0%	6,074.63	0%
				100%	80,636.00	13,560.34	17%	67,075.66	83%
5013	F	WORKFORCE CONSULTANT		100%	80,636.00	13,560.34	17%	67,075.66	83%
				100%	55,365.16	16,286.09	29%	39,079.07	71%
2170	F	MANAGER, LABOR		100%	55,365.16	16,286.09	29%	39,079.07	71%
				100%	113,492.52	55,411.99	49%	58,080.53	51%

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???? = NOT CONVERTED TO STARS

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PAGE: 793
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--	INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE										
2174	F	MANAGER, LABOR	POSITION TOTALS	----	1.00 3482000	100% 100%	113,492.52 102,985.78	55,411.99 30,905.25	49% 30%	58,080.53 72,080.53	51% 70%
2684	F	WORKFORCE CONSULTANT	POSITION TOTALS	----	1.00 3482000	100% 100%	102,985.78 55,365.16	30,905.25 24,284.19	30% 44%	72,080.53 31,080.97	70% 56%
1045	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	----	1.00 3482000	100% 100%	55,365.16 67,081.36	24,284.19 0.00	44% 0%	31,080.97 67,081.36	56% 100%
1087	F	SUPERVISOR, LABOR	POSITION TOTALS	----	1.00 3482000	100% 100%	67,081.36 67,081.36	0.00 0.00	0% 0%	67,081.36 67,081.36	100% 100%
1048	V	BUSINESS ANALYST	POSITION TOTALS	----	1.00 3482000	100% 100%	67,081.36 74,085.00	0.00 0.00	0% 0%	67,081.36 74,085.00	100% 100%
1222	V	11/15/2020 IT MANAGER I	POSITION TOTALS	----	1.00 3482000	100% 100%	74,085.00 74,085.00	0.00 0.00	0% 0%	74,085.00 74,085.00	100% 100%
1750	F	07/26/2020 HUMAN RESOURCE SPEC, SR	POSITION TOTALS	----	1.00 3482000	100% 100%	74,085.00 84,088.72	0.00 42,000.58	0% 50%	74,085.00 42,088.14	100% 50%
1630	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	----	1.00 3482000	100% 100%	84,088.72 87,666.54	42,000.58 43,577.25	50% 50%	42,088.14 44,089.29	50% 50%
2559	F	SUPERVISOR, LABOR	POSITION TOTALS	----	1.00 3482000	100% 100%	87,666.54 73,279.58	43,577.25 26,189.96	50% 36%	44,089.29 47,089.62	50% 64%
1918	F	TECH RECORDS SPEC 2	POSITION TOTALS	----	1.00 3482000 1000	100% 0%	73,279.58 0.00	26,189.96 91.94	36% 0%	47,089.62 91.94-	64% 0%
1008	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	----	0.00 3482000 1000	0% 0%	0.00 0.00	91.94 92.89	0% 0%	91.94- 92.89-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 794
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1575	V	PLANNER,SOCIOECON SR	TOTALS	---> 0.00 3482000	0% 100%	0.00 87,093.24	92.89 0.00	0% 0%	92.89- 87,093.24	0% 100%
0064	04/04/2020 F	DISABILITY CLMS AJCTR SR	TOTALS	---> 1.00 3482000	100% 100%	87,093.24 83,609.97	0.00 42,516.44	0% 51%	87,093.24 41,093.53	100% 49%
1042	V	RESEARCH ANLYST SUPV	TOTALS	---> 1.00 3482000	100% 100%	83,609.97 102,028.30	42,516.44 17,932.84	51% 18%	41,093.53 84,095.46	49% 82%
2007	08/22/2020 V	WORKFORCE CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	102,028.30 55,365.16	17,932.84 269.70	18% 0%	84,095.46 55,095.46	82% 100%
2588	12/16/2020 F	WORKFORCE CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	55,365.16 69,273.40	269.70 22,176.60	0% 32%	55,095.46 47,096.80	100% 68%
0042	V	DISABILITY CLMS AJCTR SR	TOTALS	---> 1.00 3482000	100% 100%	69,273.40 79,830.55	22,176.60 35,731.70	32% 45%	47,096.80 44,098.85	68% 55%
1673	11/14/2020 F	IT OPS & SUPPORT ANALYST I	TOTALS	---> 1.00 3482000	100% 100%	79,830.55 60,782.34	35,731.70 30,681.69	45% 50%	44,098.85 30,100.65	55% 50%
1001	F	GRANTS/CNTRCTS OFCR	TOTALS	---> 1.00 3482000	100% 100%	60,782.34 102,103.90	30,681.69 49,985.81	50% 49%	30,100.65 52,118.09	50% 51%
0013	F	DISABILITY CLMS AJCTR SR	TOTALS	---> 1.00 3482000	100% 100%	102,103.90 82,602.13	49,985.81 46,482.93	49% 56%	52,118.09 36,119.20	51% 44%
1217	F	WORKFORCE CONSULTANT	TOTALS	---> 1.00 3482000	100% 100%	82,602.13 55,365.00	46,482.93 4,245.61	56% 8%	36,119.20 51,119.39	44% 92%
2209	F	MONITOR ADVOCATE	TOTALS	---> 1.00 3482000	100% 100%	55,365.00 80,032.13	4,245.61 38,911.02	8% 49%	51,119.39 41,121.11	92% 51%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1505	F	RESEARCH ANLYST,SR	3482000	100% 100%	80,032.13 71,541.05	38,911.02 1,419.28	49% 2%	41,121.11 70,121.77	51% 98%
0002	F	DISABILITY PROGRAM MGR	3482000	100% 100%	71,541.05 104,094.40	1,419.28 51,970.49	2% 50%	70,121.77 52,123.91	98% 50%
2147	F	WORKFORCE CONSULTANT	3482000	100% 100%	104,094.40 63,831.05	51,970.49 29,703.34	50% 47%	52,123.91 34,127.71	50% 53%
1039	F	WORKFORCE CONSULTANT	3482000	100% 100%	63,831.05 55,365.00	29,703.34 6,231.51	47% 11%	34,127.71 49,133.49	53% 89%
1028	F	PROJECT MANAGER 1	3482000	100% 100%	55,365.00 109,990.27	6,231.51 54,856.44	11% 50%	49,133.49 55,133.83	89% 50%
2194	F	SUPERVISOR, LABOR	3482000	100% 100%	109,990.27 72,196.15	54,856.44 34,060.13	50% 47%	55,133.83 38,136.02	50% 53%
1136	F	WORKFORCE CONSULTANT	3482000	100% 100%	72,196.15 69,349.00	34,060.13 28,207.86	47% 41%	38,136.02 41,141.14	53% 59%
1060	F	UI CLAIMS ADJUDICATOR	3482000	100% 100%	69,349.00 60,605.94	28,207.86 1,464.71	41% 2%	41,141.14 59,141.23	59% 98%
2530	F	WORKFORCE CONSULTANT	3482000	100% 100%	60,605.94 62,798.01	1,464.71 11,656.30	2% 19%	59,141.23 51,141.71	98% 81%
3120	F	FINANCIAL SPECIALIST, PR	3482000	100% 85%	62,798.01 77,836.14	11,656.30 44,688.30	19% 57%	51,141.71 33,147.84	81% 43%
2665	F	WORKFORCE CONSULTANT	3482000	85% 100%	77,836.14 59,346.15	44,688.30 26,197.13	57% 44%	33,147.84 33,149.02	43% 56%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 797
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RUN DATE: 12/31/2020

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0053	F	DISABILITY CLMS AJCTR	---	1.00	100%	61,462.61	24,301.83	40%	37,160.78
			3482000	100%	68,292.84	15,131.42	22%	53,161.42	78%
				% OF FTP					
1508	F	IT INFO SECURITY ENGINEER I	---	1.00	100%	68,292.84	15,131.42	22%	53,161.42
			3482000	100%	88,472.83	44,309.71	50%	44,163.12	78%
				% OF FTP					
1013	F	PROGRAM MANAGER	---	1.00	100%	88,472.83	44,309.71	50%	44,163.12
			3482000	100%	88,346.85	44,180.64	50%	44,166.21	50%
				% OF FTP					
0092	F	TECH RECORDS SPEC 2	---	1.00	100%	88,346.85	44,180.64	50%	44,166.21
			3482000	100%	54,016.76	23,850.16	44%	30,166.60	56%
				% OF FTP					
0058	F	DISABILITY PROGRAM MGR	---	1.00	100%	54,016.76	23,850.16	44%	30,166.60
			3482000	100%	104,094.40	51,919.76	50%	52,174.64	50%
				% OF FTP					
1643	F	LABOR MARKET INFO DIRECTOR	---	1.00	100%	104,094.40	51,919.76	50%	52,174.64
			3482000	48%	57,487.85	25,302.51	44%	32,185.34	56%
				% OF FTP					
1807	F	LABOR COMPLIANCE OFCR	---	0.48	48%	57,487.85	25,302.51	44%	32,185.34
			3482000	100%	61,185.47	0.00	0%	61,185.47	100%
				% OF FTP					
1135	F	WORKFORCE CONSULTANT	---	1.00	100%	61,185.47	0.00	0%	61,185.47
			3482000	100%	69,046.63	25,860.75	37%	43,185.88	63%
				% OF FTP					
0025	F	DISABILITY CLMS AJCTR	---	1.00	100%	69,046.63	25,860.75	37%	43,185.88
			3482000	100%	55,365.00	14,169.31	26%	41,195.69	74%
				% OF FTP					
0056	F	DISABILITY PROGRAM MGR	---	1.00	100%	55,365.00	14,169.31	26%	41,195.69
			3482000	100%	104,799.89	52,599.59	50%	52,200.30	74%
				% OF FTP					
0017	F	DISABILITY CLMS AJCTR	---	1.00	100%	104,799.89	52,599.59	50%	52,200.30
			3482000	100%	72,145.77	35,945.37	50%	36,200.40	50%

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RUN DATE: 12/31/2020

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
0063	F	DISABILITY CLMS AJCTR	3482000	100% 100%	72,145.77 55,365.00	35,945.37 14,162.99	50% 26%	36,200.40 41,202.01	50% 74%
2049	F	WORKFORCE CONSULTANT	3482000	100% 100%	55,365.00 57,834.40	14,162.99 16,628.28	26% 29%	41,202.01 41,206.12	74% 71%
1150	F	WORKFORCE CONSULTANT	3482000	100% 100%	57,834.40 60,555.56	16,628.28 17,346.99	29% 29%	41,206.12 43,208.57	71% 71%
0093	F	DISABILITY CLMS AJCTR SR	3482000	100% 100%	60,555.56 81,921.85	17,346.99 42,706.60	29% 52%	43,208.57 39,215.25	71% 48%
0005	F	DISABILITY PROGRAM SPECIALIST	3482000	100% 100%	81,921.85 92,227.03	42,706.60 46,011.20	52% 50%	39,215.25 46,215.83	48% 50%
1580	F	GRANTS/CNTRCTS OFCR	3482000	100% 100%	92,227.03 70,281.25	46,011.20 35,064.13	50% 50%	46,215.83 35,217.12	50% 50%
1533	F	WORKFORCE CONSULTANT	3482000	100% 100%	70,281.25 61,613.80	35,064.13 19,394.48	50% 31%	35,217.12 42,219.32	50% 69%
5900	V	TECH RECORDS SPEC 2	3482000	100% 100%	61,613.80 62,420.08	19,394.48 10,197.23	31% 16%	42,219.32 52,222.85	69% 84%
0061	F	DISABILITY CLMS AJCTR	3482000	100% 100%	62,420.08 55,365.00	10,197.23 15,140.15	16% 27%	52,222.85 40,224.85	84% 73%
1716	F	OFFICE SPECIALIST 2	3482000	100% 40%	55,365.00 16,169.20	15,140.15 1,944.15	27% 12%	40,224.85 14,225.05	73% 88%
1027	F	PROGRAM OPERATIONS MGR, LABOR	3482000	40% 100%	16,169.20 102,355.87	1,944.15 51,130.42	12% 50%	14,225.05 51,225.45	88% 50%

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FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1009	F	FINANCIAL SPECIALIST	---	100%	102,355.87	51,130.42	50%	51,225.45	50%
			3482000	95%	74,019.87	38,793.40	52%	35,226.47	48%
0029	F	DISABILITY CLMS AJCTR	---	95%	74,019.87	38,793.40	52%	35,226.47	48%
			3482000	100%	70,130.07	34,902.68	50%	35,227.39	50%
2816	F	WORKFORCE CONSULTANT	---	100%	70,130.07	34,902.68	50%	35,227.39	50%
			3482000	100%	75,018.11	26,788.47	36%	48,229.64	64%
2156	F	WORKFORCE CONSULTANT	---	100%	75,018.11	26,788.47	36%	48,229.64	64%
			3482000	100%	62,546.06	15,314.37	24%	47,231.69	76%
2197	D	MANAGER, LABOR	---	100%	62,546.06	15,314.37	24%	47,231.69	76%
			3482000	100%	96,233.60	0.00	0%	96,233.60	100%
2203	D	MANAGER, LABOR	---	100%	96,233.60	0.00	0%	96,233.60	100%
			3482000	100%	96,233.60	0.00	0%	96,233.60	100%
5074	D	PROGRAM MANAGER	---	100%	96,233.60	0.00	0%	96,233.60	100%
			3482000	100%	96,233.60	0.00	0%	96,233.60	100%
1534	V	APPEALS/HEARINGS TECH	---	100%	96,233.60	0.00	0%	96,233.60	100%
			3482000	100%	61,815.36	3,579.19	6%	58,236.17	94%
2409	F	WORKFORCE CONSULTANT	---	100%	61,815.36	3,579.19	6%	58,236.17	94%
			3482000	100%	55,365.16	26,127.29	47%	29,237.87	53%
0022	F	ADMINISTRATIVE SUPRT MGR	---	100%	55,365.16	26,127.29	47%	29,237.87	53%
			3482000	100%	122,185.17	60,945.31	50%	61,239.86	50%
1049	F	PROGRAM MANAGER	---	100%	122,185.17	60,945.31	50%	61,239.86	50%
			3482000	100%	96,233.60	31,993.41	33%	64,240.19	67%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
8880	F	PUBLIC INFO OFCR	---	100%	96,233.60	31,993.41	33%	64,240.19	67%
			3482000	85%	81,554.70	36,314.47	45%	45,240.23	55%
2323	F	FINANCIAL SPECIALIST, SR	---	85%	81,554.70	36,314.47	45%	45,240.23	55%
			3482000	100%	76,227.52	37,983.35	50%	38,244.17	50%
5708	F	EDUCATION PROGRAM SUPV	---	100%	76,227.52	37,983.35	50%	38,244.17	50%
			3482000	100%	102,355.87	51,110.27	50%	51,245.60	50%
1075	F	PROJECT MANAGER 1	---	100%	102,355.87	51,110.27	50%	51,245.60	50%
			3482000 1000	0%	0.00	250.29	0%	250.29-	0%
1122	V	TECH RECORDS SPEC 1	---	0%	0.00	250.29	0%	250.29-	0%
			3482000	100%	46,252.04	0.00	0%	46,252.04	100%
5723	V	RESIDENTIAL ASSISTANT	---	100%	46,252.04	0.00	0%	46,252.04	100%
			3482000	100%	46,252.04	0.00	0%	46,252.04	100%
1632	V	FINANCIAL TECHNICIAN	---	100%	46,252.04	0.00	0%	46,252.04	100%
			3482000	100%	55,062.82	24,799.41	45%	30,263.41	55%
1786	V	FINANCIAL SPECIALIST	---	100%	55,062.82	24,799.41	45%	30,263.41	55%
			3482000	100%	68,292.84	970.84-	-1%	69,263.68	***
2543	F	WORKFORCE CONSULTANT	---	100%	68,292.84	970.84-	-1%	69,263.68	***
			3482000	100%	70,004.09	30,730.63	44%	39,273.46	56%
0039	F	DISABILITY CLMS AJCTR SR	---	100%	70,004.09	30,730.63	44%	39,273.46	56%
			3482000	100%	83,257.22	36,981.30	44%	46,275.92	56%
1145	F	WORKFORCE CONSULTANT	---	100%	83,257.22	36,981.30	44%	46,275.92	56%
			3482000	100%	55,365.16	20,087.94	36%	35,277.22	64%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1134	F	WORKFORCE CONSULTANT	3482000	100% 100%	55,365.16 55,365.16	20,087.94 1,087.83	36% 2%	35,277.22 54,277.33	64% 98%
0036	F	DISABILITY CLMS AJCTR	3482000	100% 100%	55,365.16 72,448.12	1,087.83 36,170.50	2% 50%	54,277.33 36,277.62	98% 50%
0014	F	TECH RECORDS SPEC 2	3482000	100% 100%	72,448.12 52,366.83	36,170.50 26,088.58	50% 50%	36,277.62 26,278.25	50% 50%
2067	F	WORKFORCE CONSULTANT	3482000	100% 100%	52,366.83 57,456.44	26,088.58 22,172.03	50% 39%	26,278.25 35,284.41	50% 61%
3200	F	FINANCIAL TECHNICIAN	3482000	100% 100%	57,456.44 50,351.15	22,172.03 25,062.44	39% 50%	35,284.41 25,288.71	61% 50%
0010	F	DISABILITY CLMS AJCTR	3482000	100% 100%	50,351.15 55,365.00	25,062.44 15,072.62	50% 27%	25,288.71 40,292.38	50% 73%
1038	V	UI CLAIMS INVSTGR	3482000	100% 100%	55,365.00 68,292.84	15,072.62 0.00	27% 0%	40,292.38 68,292.84	73% 100%
1040	01/26/2020 F	UI TAX REPRESENTATIVE	3482000	100% 100%	68,292.84 68,292.84	0.00 0.00	0% 0%	68,292.84 68,292.84	100% 100%
1573	D	FINANCIAL SPECIALIST	3482000	100% 100%	68,292.84 68,292.84	0.00 0.00	0% 0%	68,292.84 68,292.84	100% 100%
5066	V	DISABILITY CLMS AJCTR	3482000	100% 100%	68,292.84 68,292.84	0.00 0.00	0% 0%	68,292.84 68,292.84	100% 100%
0030	03/07/2020 F	DISABILITY CLMS AJCTR	3482000	100% 100%	68,292.84 68,292.84	0.00 14,998.34	0% 22%	68,292.84 53,294.50	100% 78%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2818	F	IT SOFTWARE ENGINEER III	3482000	100% 30%	68,292.84 35,415.90	14,998.34 3,120.40	22% 9%	53,294.50 32,295.50	78% 91%
2806	F	WORKFORCE CONSULTANT	3482000	100%	55,667.53	21,369.47	38%	34,298.06	62%
2754	F	MANAGER, LABOR	3482000	100%	83,660.37	37,362.23	45%	46,298.14	55%
1133	F	WORKFORCE CONSULTANT	3482000	100%	55,793.50	1,494.46	3%	54,299.04	97%
0080	F	IT OPS & SUPPORT ANALYST II	3482000	100%	111,376.06	55,075.83	49%	56,300.23	51%
1077	V	IT INFO SYS AND INFR ENG III	3482000	100%	87,093.24	3,791.21	4%	83,302.03	96%
8881	F	DIRECTOR, LABOR	3482000	100%	189,723.82	94,419.97	50%	95,303.85	50%
8889	F	DDS DIV ADMIN	3482000	100%	150,221.67	74,910.32	50%	75,311.35	50%
1047	F	WORKFORCE CONSULTANT	3482000	100%	59,446.93	1,130.98	2%	58,315.95	98%
1058	F	FINANCIAL SPECIALIST, PR	3482000	70%	60,678.73	36,355.50	60%	24,323.23	40%
8886	F	DEPUTY DIRECTOR, LABOR	3482000	100%	152,127.81	75,801.85	50%	76,325.96	50%

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PAGE: 803
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
2019	V	WORKFORCE CONSULTANT	---	100%	152,127.81	75,801.85	50%	76,325.96	50%
			--->	100%	55,667.53	2,335.59	4%	53,331.94	96%
5711	09/05/2020 F	MOTOR VEH OPER 2	---	100%	55,667.53	2,335.59	4%	53,331.94	96%
			--->	100%	49,444.11	27,104.74	55%	22,339.37	45%
1803	F	SUPERVISOR, LABOR	---	90%	49,444.11	27,104.74	55%	22,339.37	45%
			--->	100%	78,945.24	35,602.11	45%	43,343.13	55%
2142	F	WORKFORCE CONSULTANT	---	90%	78,945.24	35,602.11	45%	43,343.13	55%
			--->	100%	62,546.06	19,202.60	31%	43,343.46	69%
0038	F	TECH RECORDS SPEC 2	---	100%	62,546.06	19,202.60	31%	43,343.46	69%
			--->	100%	52,618.79	26,274.74	50%	26,344.05	50%
0051	F	TECH RECORDS SPEC 2	---	100%	52,618.79	26,274.74	50%	26,344.05	50%
			--->	100%	52,618.79	26,274.74	50%	26,344.05	50%
1795	V	IT INFO SYS AND INFR ENG IV	---	100%	52,618.79	26,274.74	50%	26,344.05	50%
			--->	100%	106,916.34	43,571.13	41%	63,345.21	59%
2258	10/23/2020 F	WORKFORCE CONSULTANT	---	100%	106,916.34	43,571.13	41%	63,345.21	59%
			--->	100%	58,539.88	18,185.65	31%	40,354.23	69%
2091	F	WORKFORCE CONSULTANT	---	100%	58,539.88	18,185.65	31%	40,354.23	69%
			--->	100%	68,492.32	34,137.42	50%	34,354.90	50%
2792	F	WORKFORCE CONSULTANT	---	100%	68,492.32	34,137.42	50%	34,354.90	50%
			--->	100%	63,805.87	20,449.27	32%	43,356.60	68%
0020	F	TECH RECORDS SPEC 1	---	100%	63,805.87	20,449.27	32%	43,356.60	68%
			--->	100%	52,719.57	26,356.41	50%	26,363.16	50%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 804
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	VAC-DATE										
1056	F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	52,719.57 55,365.00	26,356.41 0.00	50% 0%	26,363.16 55,365.00	50% 100%
1089	V	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1090	10/04/2020 V	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1091	10/04/2020 V	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1093	10/04/2020 V	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1094	10/04/2020 V	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1213	10/04/2020 F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1214	F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1215	F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1216	F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%
1224	F	WORKFORCE	CONSULTANT	TOTALS --->	% OF FTP 1.00 3482000	100% 100%	55,365.00 55,365.00	0.00 0.00	0% 0%	55,365.00 55,365.00	100% 100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 805
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2737	F	WORKFORCE CONSULTANT	---> 1.00	100%	55,365.00	0.00	0%	55,365.00	100%
			3482000	100%	55,365.16	0.00	0%	55,365.16	100%
				% OF FTP					
2623	F	WORKFORCE CONSULTANT	---> 1.00	100%	55,365.16	0.00	0%	55,365.16	100%
			3482000	100%	56,549.39	26,184.21	46%	30,365.18	54%
				% OF FTP					
1537	F	SUPERVISOR, LABOR	---> 1.00	100%	56,549.39	26,184.21	46%	30,365.18	54%
			3482000	100%	78,621.15	21,253.01	27%	57,368.14	73%
				% OF FTP					
1616	F	PROGRAM SYSTEM SPEC-AUTO	---> 1.00	100%	78,621.15	21,253.01	27%	57,368.14	73%
			3482000	100%	86,482.33	43,111.48	50%	43,370.85	50%
				% OF FTP					
1132	F	WORKFORCE CONSULTANT	---> 1.00	100%	86,482.33	43,111.48	50%	43,370.85	50%
			3482000	100%	55,365.16	12,991.48	23%	42,373.68	77%
				% OF FTP					
0082	F	DISABILITY PROGRAM SPECIALIST	---> 1.00	100%	55,365.16	12,991.48	23%	42,373.68	77%
			3482000	100%	86,280.75	42,906.67	50%	43,374.08	50%
				% OF FTP					
1069	F	IT OPS & SUPPORT TECHNICIAN	---> 1.00	100%	86,280.75	42,906.67	50%	43,374.08	50%
			3482000	100%	62,722.42	31,346.67	50%	31,375.75	50%
				% OF FTP					
1218	F	TECH RECORDS SPEC 2	---> 1.00	100%	62,722.42	31,346.67	50%	31,375.75	50%
			3482000	100%	50,376.00	0.00	0%	50,376.00	100%
				% OF FTP					
1219	F	TECH RECORDS SPEC 2	---> 1.00	100%	50,376.00	0.00	0%	50,376.00	100%
			3482000	100%	50,376.00	0.00	0%	50,376.00	100%
				% OF FTP					
1220	F	TECH RECORDS SPEC 2	---> 1.00	100%	50,376.00	0.00	0%	50,376.00	100%
			3482000	100%	50,376.00	0.00	0%	50,376.00	100%
				% OF FTP					
1221	F	TECH RECORDS SPEC 2	---> 1.00	100%	50,376.00	0.00	0%	50,376.00	100%
			3482000	100%	50,376.00	0.00	0%	50,376.00	100%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 806
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1229	F	TECH RECORDS SPEC 2	3482000	100% 100%	50,376.00 50,376.00	0.00 0.00	0% 0%	50,376.00 50,376.00	100% 100%
1231	F	TECH RECORDS SPEC 2	3482000	100% 100%	50,376.00 50,376.00	0.00 0.00	0% 0%	50,376.00 50,376.00	100% 100%
3203	V	TECH RECORDS SPEC 2	3482000	100% 100%	50,376.00 50,376.00	0.00 0.00	0% 0%	50,376.00 50,376.00	100% 100%
1109	08/09/2020 F	TECH RECORDS SPEC 2	3482000	100% 100%	50,376.00 50,376.35	0.00 0.00	0% 0%	50,376.00 50,376.35	100% 100%
1111	F	TECH RECORDS SPEC 2	3482000	100% 100%	50,376.35 50,376.35	0.00 0.00	0% 0%	50,376.35 50,376.35	100% 100%
1144	F	WORKFORCE CONSULTANT	3482000	100% 100%	50,376.35 60,986.67	0.00 7,606.65	0% 12%	50,376.35 53,380.02	100% 88%
1187	F	WORKFORCE CONSULTANT	3482000	100% 100%	60,986.67 54,016.76	7,606.65 2,636.61	12% 5%	53,380.02 51,380.15	88% 95%
2247	F	MANAGER, LABOR	3482000	100% 100%	54,016.76 87,464.98	2,636.61 40,081.69	5% 46%	51,380.15 47,383.29	95% 54%
1053	F	RESEARCH ANLYST SUPV	3482000	100% 50%	87,464.98 52,336.95	40,081.69 25,952.62	46% 50%	47,383.29 26,384.33	54% 50%
1567	F	ADMIN ASST 2	3482000	50% 100%	52,336.95 78,394.38	25,952.62 34,006.23	50% 43%	26,384.33 44,388.15	50% 57%
2552	V	WORKFORCE CONSULTANT	3482000	100% 100%	78,394.38 56,952.52	34,006.23 24,564.36	43% 43%	44,388.15 32,388.16	57% 57%

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PAGE: 807
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2526	11/13/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 95%	56,952.52 72,368.27	24,564.36 25,979.73	43% 36%	32,388.16 46,388.54	57% 64%
1110	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.95 100%	72,368.27 50,376.35	25,979.73 980.76	36% 2%	46,388.54 49,395.59	64% 98%
8887	F	DEPUTY DIRECTOR, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	50,376.35 154,560.64	980.76 73,164.53	2% 47%	49,395.59 81,396.11	98% 53%
5721	F	RESIDENTIAL ASSISTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	154,560.64 56,624.97	73,164.53 29,227.96	47% 52%	81,396.11 27,397.01	53% 48%
2064	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	56,624.97 82,350.17	29,227.96 36,952.90	52% 45%	27,397.01 45,397.27	48% 55%
1151	F	PROGRAM SYSTEM SPEC-AUTO	POSITION TOTALS --->	% OF FTP 1.00 100%	82,350.17 70,608.80	36,952.90 35,209.21	45% 50%	45,397.27 35,399.59	55% 50%
2641	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	70,608.80 0.00	35,209.21 3,400.23	50% 0%	35,399.59 3,400.23-	50% 0%
2022	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 100%	0.00 60,782.34	3,400.23 25,378.84	0% 42%	3,400.23- 35,403.50	0% 58%
1014	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	60,782.34 67,081.36	25,378.84 1,676.39	42% 2%	35,403.50 65,404.97	58% 98%
2137	F	WORKFORCE, CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	67,081.36 55,365.16	1,676.39 1,957.87	2% 4%	65,404.97 53,407.29	98% 96%
2030	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	55,365.16 62,016.93	1,957.87 18,609.26	4% 30%	53,407.29 43,407.67	96% 70%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 808
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1780	F	WORKFORCE CONSULTANT		100%	62,016.93	18,609.26	30%	43,407.67	70%
			--->	100%	65,317.62	21,908.73	34%	43,408.89	66%
9986	F	GROUP POSITION		100%	65,317.62	21,908.73	34%	43,408.89	66%
			--->	100%	73,358.63	3,949.16	5%	69,409.47	95%
1044	F	ADMIN ASST 1		87%	73,358.63	3,949.16	5%	69,409.47	95%
			--->	100%	48,430.75	19,011.39	39%	29,419.36	61%
1030	F	FINANCIAL SPECIALIST, SR		87%	48,430.75	19,011.39	39%	29,419.36	61%
			--->	100%	74,413.41	36,987.21	50%	37,426.20	50%
2709	F	WORKFORCE CONSULTANT		100%	74,413.41	36,987.21	50%	37,426.20	50%
			--->	100%	55,365.00	8,937.37	16%	46,427.63	84%
1196	F	UI CLAIMS ADJUDICATOR		100%	55,365.00	8,937.37	16%	46,427.63	84%
			--->	100%	60,606.00	2,172.23	4%	58,433.77	96%
1201	F	UI CLAIMS ADJUDICATOR		100%	60,606.00	2,172.23	4%	58,433.77	96%
			--->	100%	60,606.00	1,171.59	2%	59,434.41	98%
0021	F	DISABILITY PROGRAM SPECIALIST		100%	60,606.00	1,171.59	2%	59,434.41	98%
			--->	100%	92,529.38	46,089.98	50%	46,439.40	50%
5083	V	RESEARCH ANLYST,SR		15%	92,529.38	46,089.98	50%	46,439.40	50%
			--->	100%	11,555.36	113.90	1%	11,441.46	99%
2276	F	WORKFORCE CONSULTANT		15%	11,555.36	113.90	1%	11,441.46	99%
			--->	100%	55,365.16	15,921.68	29%	39,443.48	71%
2413	F	WORKFORCE CONSULTANT		100%	55,365.16	15,921.68	29%	39,443.48	71%
			--->	100%	64,738.11	32,288.89	50%	32,449.22	50%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 809
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
0047	F	DISABILITY PROGRAM SPECIALIST	---	1.00	100%	64,738.11	50%	32,449.22	50%
			3482000	100%	74,085.00	6,631.87	9%	67,453.13	91%
				% OF FTP					
2046	F	WORKFORCE CONSULTANT	---	1.00	100%	74,085.00	9%	67,453.13	91%
			3482000	100%	55,365.00	4,907.37	9%	50,457.63	91%
				% OF FTP					
0006	F	DISABILITY PROGRAM SPECIALIST	---	1.00	100%	55,365.00	9%	50,457.63	91%
			3482000	100%	86,557.92	43,098.32	50%	43,459.60	50%
				% OF FTP					
1139	V	WORKFORCE CONSULTANT	---	1.00	100%	86,557.92	50%	43,459.60	50%
			3482000	100%	58,539.88	16,071.75	27%	42,468.13	73%
				% OF FTP					
2011	12/12/2020 F	WORKFORCE CONSULTANT	---	1.00	100%	58,539.88	27%	42,468.13	73%
			3482000	100%	62,042.15	11,573.49	19%	50,468.66	81%
				% OF FTP					
0045	F	PROGRAM OPERATIONS MGR, LABOR	---	1.00	100%	62,042.15	19%	50,468.66	81%
			3482000	100%	146,574.96	73,104.51	50%	73,470.45	50%
				% OF FTP					
5715	F	CLINICIAN	---	1.00	100%	146,574.96	50%	73,470.45	50%
			3482000	100%	84,718.61	42,245.30	50%	42,473.31	50%
				% OF FTP					
2788	F	WORKFORCE CONSULTANT	---	1.00	100%	84,718.61	50%	42,473.31	50%
			3482000	100%	65,418.41	25,944.83	40%	39,473.58	60%
				% OF FTP					
2561	F	WORKFORCE CONSULTANT	---	1.00	100%	65,418.41	40%	39,473.58	60%
			3482000	100%	55,667.53	189.69	0%	55,477.84	100%
				% OF FTP					
0007	F	DISABILITY CLMS AJCTR	---	1.00	100%	55,667.53	0%	55,477.84	100%
			3482000	100%	74,337.82	20,859.97	28%	53,477.85	72%
				% OF FTP					
1125	V	CUSTOMER SVC REP 2	---	1.00	100%	74,337.82	28%	53,477.85	72%
			3482000	100%	44,883.61	13,404.62	30%	31,478.99	70%

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PAGE: 810
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
	10/17/2020								
1003	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	44,883.61	13,404.62	30%	31,478.99	70%
			3482000	100%	55,365.00	8,885.58	16%	46,479.42	84%
2719	D	MANAGER 1, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	55,365.00	8,885.58	16%	46,479.42	84%
			3482000	97%	84,480.45	0.00	0%	84,480.45	100%
5716	F	PROGRAM SUPERVISOR	POSITION TOTALS --->	% OF FTP 0.97 97%	84,480.45	0.00	0%	84,480.45	100%
			3482000	100%	91,017.63	45,536.53	50%	45,481.10	50%
1138	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	91,017.63	45,536.53	50%	45,481.10	50%
			3482000	100%	75,496.82	26,013.99	34%	49,482.83	66%
3145	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	% OF FTP 1.00 100%	75,496.82	26,013.99	34%	49,482.83	66%
			3482000	100%	73,052.82	36,568.59	50%	36,484.23	50%
2748	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	73,052.82	36,568.59	50%	36,484.23	50%
			3482000	100%	56,650.17	28,163.34	50%	28,486.83	50%
2210	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	56,650.17	28,163.34	50%	28,486.83	50%
			3482000	100%	65,468.79	28,980.12	44%	36,488.67	56%
2077	F	MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	65,468.79	28,980.12	44%	36,488.67	56%
			3482000	100%	90,740.46	33,250.03	37%	57,490.43	63%
2039	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	90,740.46	33,250.03	37%	57,490.43	63%
			3482000	100%	62,722.42	22,225.25	35%	40,497.17	65%
2018	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	62,722.42	22,225.25	35%	40,497.17	65%
			3482000	100%	60,958.69	457.78	1%	60,500.91	99%
2001	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	60,958.69	457.78	1%	60,500.91	99%
			3482000	100%	62,571.25	16,063.94	26%	46,507.31	74%

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PAGE: 811
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5079	F	PROGRAM OPERATIONS MGR, LABOR	3482000	100% 100%	62,571.25 120,219.88	16,063.94 59,710.42	26% 50%	46,507.31 60,509.46	74% 50%
2070	F	WORKFORCE CONSULTANT	3482000	100% 100%	120,219.88 55,365.16	59,710.42 22,855.20	50% 41%	60,509.46 32,509.96	50% 59%
1903	F	WORKFORCE CONSULTANT	3482000	100% 100%	55,365.16 69,777.34	22,855.20 20,267.29	41% 29%	32,509.96 49,510.05	59% 71%
0009	F	DISABILITY CLMS AJCTR	3482000	100% 100%	69,777.34 76,781.83	20,267.29 38,269.71	29% 50%	49,510.05 38,512.12	71% 50%
0091	F	DISABILITY CLMS AJCTR	3482000	100% 100%	76,781.83 66,804.19	38,269.71 33,291.17	50% 50%	38,512.12 33,513.02	50% 50%
8882	V	DETERMINATION SVCS & EO ADMIN	3482000	100% 50%	66,804.19 76,516.11	33,291.17 0.00	50% 0%	33,513.02 76,516.11	50% 100%
2177	F	IT MANAGER III	3482000	50% 50%	76,516.11 66,459.35	0.00 44,934.63	0% 68%	76,516.11 21,524.72	100% 32%
5717	F	RESIDENTIAL ASSISTANT	3482000	50% 100%	66,459.35 56,624.97	44,934.63 29,098.95	68% 51%	21,524.72 27,526.02	32% 49%
5702	F	CUSTODIAN	3482000	100% 100%	56,624.97 49,444.11	29,098.95 25,916.42	51% 52%	27,526.02 23,527.69	49% 48%
5050	V	WORKFORCE CONSULTANT	3482000	100% 100%	49,444.11 55,365.16	25,916.42 5,829.67	52% 11%	23,527.69 49,535.49	48% 89%
3129	F	TECH RECORDS SPEC 2	3482000	100% 100%	55,365.16 56,776.16	5,829.67 23,235.28	11% 41%	49,535.49 33,540.88	89% 59%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 812
PROGRAM: E-445112
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**** = GREATER THAN 100%
///// = LESS THAN -100%
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PAGE: 813
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2637	F	WORKFORCE CONSULTANT	3482000	100%	56,624.97	28,055.86	50%	28,569.11	50%
		POSITION TOTALS	---	100%	55,365.16	18,789.39	34%	36,575.77	66%
1802	F	LABOR COMPLIANCE OFCR	3482000	75%	55,365.16	18,789.39	34%	36,575.77	66%
		POSITION TOTALS	---	75%	47,589.82	0.00	0%	47,589.82	100%
2114	F	SUPERVISOR, LABOR	3482000	100%	47,589.82	0.00	0%	47,589.82	100%
		POSITION TOTALS	---	100%	71,314.28	32,718.96	46%	38,595.32	54%
1204	F	UI CLAIMS ADJUDICATOR	3482000	100%	71,314.28	32,718.96	46%	38,595.32	54%
		POSITION TOTALS	---	100%	60,606.00	7.65	0%	60,598.35	100%
0077	F	TECH RECORDS SPEC 1	3482000	100%	60,606.00	7.65	0%	60,598.35	100%
		POSITION TOTALS	---	100%	53,299.08	26,700.67	50%	26,598.41	50%
1705	F	PERSONNEL TECH	3482000	100%	53,299.08	26,700.67	50%	26,598.41	50%
		POSITION TOTALS	---	100%	63,100.36	31,497.23	50%	31,603.13	50%
1046	F	UI TAX REPRESENTATIVE	3482000	100%	63,100.36	31,497.23	50%	31,603.13	50%
		POSITION TOTALS	---	100%	60,605.94	0.00	0%	60,605.94	100%
1197	F	UI CLAIMS ADJUDICATOR	3482000	100%	60,605.94	0.00	0%	60,605.94	100%
		POSITION TOTALS	---	100%	60,606.00	0.00	0%	60,606.00	100%
1198	F	UI CLAIMS ADJUDICATOR	3482000	100%	60,606.00	0.00	0%	60,606.00	100%
		POSITION TOTALS	---	100%	60,606.00	0.00	0%	60,606.00	100%
1199	F	UI CLAIMS ADJUDICATOR	3482000	100%	60,606.00	0.00	0%	60,606.00	100%
		POSITION TOTALS	---	100%	60,606.00	0.00	0%	60,606.00	100%
1200	F	UI CLAIMS ADJUDICATOR	3482000	100%	60,606.00	0.00	0%	60,606.00	100%
		POSITION TOTALS	---	100%	60,606.00	0.00	0%	60,606.00	100%

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PAGE: 814
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1202	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1203	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1205	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1206	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1207	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1208	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1209	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1210	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1233	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1234	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1235	F	UI CLAIMS	ADJUDICATOR	POSITION TOTALS ---> 3482000	% OF FTP 1.00 100%	60,606.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%

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PAGE: 815
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RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1236	F	UI CLAIMS ADJUDICATOR	3482000	100% 100%	60,606.00 60,606.00	0.00 0.00	0% 0%	60,606.00 60,606.00	100% 100%
1043	F	FINANCIAL SPECIALIST	3482000	100% 100%	60,606.00 63,402.72	0.00 26,796.16	0% 42%	60,606.00 36,606.56	100% 58%
1791	F	IT MANAGER IV	3482000	100% 100%	63,402.72 152,118.13	26,796.16 76,508.71	42% 50%	36,606.56 75,609.42	58% 50%
3063	F	APPEALS BUREAU CHIEF	3482000	100% 100%	152,118.13 137,781.54	76,508.71 8,171.84	50% 6%	75,609.42 129,609.70	50% 94%
1057	V	RESEARCH ANLYST,PRIN	3482000	100% 100%	137,781.54 74,085.00	8,171.84 8,474.83	6% 11%	129,609.70 65,610.17	94% 89%
5706	F	ADMIN ASST 2	3482000	100% 100%	74,085.00 69,600.96	8,474.83 35,990.46	11% 52%	65,610.17 33,610.50	89% 48%
5722	F	COOK	3482000	100% 100%	69,600.96 50,703.90	35,990.46 26,085.19	52% 51%	33,610.50 24,618.71	48% 49%
2590	V	CUSTOMER SVC REP 1	3482000	100% 100%	50,703.90 40,138.09	26,085.19 485.42-	51% -1%	24,618.71 40,623.51	49% ****
5725	F	ADMINISTRATIVE SUPRT MGR	3482000	100% 100%	40,138.09 89,757.83	485.42- 45,133.43	-1% 50%	40,623.51 44,624.40	**** 50%
1067	F	IT SOFTWARE ENGINEER III	3482000	100% 100%	89,757.83 106,966.74	45,133.43 38,342.11	50% 36%	44,624.40 68,624.63	50% 64%
2606	F	WORKFORCE CONSULTANT	3482000	100% 100%	106,966.74 39,712.10	38,342.11 7,086.71	36% 18%	68,624.63 32,625.39	64% 82%

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FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2686	F	SUPERVISOR, LABOR	3482000	100%	39,712.10	7,086.71	18%	32,625.39	82%
				100%	69,349.00	1,719.04	2%	67,629.96	98%
1572	F	FINANCIAL TECHNICIAN SENIOR	3482000 1000	100%	69,349.00	1,719.04	2%	67,629.96	98%
				0%	0.00	633.62	0%	633.62-	0%
0001	V	DISABILITY PROGRAM MGR	3482000	100%	0.00	633.62	0%	633.62-	0%
				100%	83,636.00	0.00	0%	83,636.00	100%
1095	11/15/2020 F	UI OPERATIONS MGR	3482000	100%	83,636.00	0.00	0%	83,636.00	100%
				100%	80,636.00	0.00	0%	80,636.00	100%
2810	F	WORKFORCE CONSULTANT	3482000	100%	80,636.00	0.00	0%	80,636.00	100%
				100%	67,182.12	20,541.49	31%	46,640.63	69%
3068	F	WORKFORCE CONSULTANT	3482000	100%	67,182.12	20,541.49	31%	46,640.63	69%
				100%	55,365.16	21,722.20	39%	33,642.96	61%
2609	V	WORKFORCE CONSULTANT	3482000	100%	55,365.16	21,722.20	39%	33,642.96	61%
				100%	55,566.73	1,918.45	3%	53,648.28	97%
1528	08/22/2020 F	IT DATABASE ADMIN ANALYST III	3482000	100%	55,566.73	1,918.45	3%	53,648.28	97%
				100%	110,947.72	50,297.24	45%	60,650.48	55%
1033	F	PROJECT MANAGER 1	3482000	100%	110,947.72	50,297.24	45%	60,650.48	55%
				25%	30,180.94	14,528.97	48%	15,651.97	52%
1026	F	MAINT & OPERTNS SUPV	3482000	25%	30,180.94	14,528.97	48%	15,651.97	52%
				100%	74,917.31	38,262.76	51%	36,654.55	49%
0035	F	IT OPS & SUPPORT ANALYST I	3482000	100%	74,917.31	38,262.76	51%	36,654.55	49%
				100%	89,127.93	44,472.91	50%	44,655.02	50%

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PAGE: 817
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
2008	V	WORKFORCE CONSULTANT	---	100%	89,127.93	44,472.91	50%	44,655.02	50%
			3482000	100%	57,229.68	1,570.73	3%	55,658.95	97%
0037	08/22/2020 F	DISABILITY CLMS AJCTR	---	100%	57,229.68	1,570.73	3%	55,658.95	97%
			3482000	100%	78,973.89	39,313.33	50%	39,660.56	50%
2178	V	PROJECT MANAGER 2	---	100%	78,973.89	39,313.33	50%	39,660.56	50%
			3482000 1000	0%	0.00	3,661.97	0%	3,661.97-	0%
0046	10/15/2020 F	DISABILITY CLMS AJCTR	---	0%	0.00	3,661.97	0%	3,661.97-	0%
			3482000	100%	71,213.51	35,551.29	50%	35,662.22	50%
1749	F	SUPERVISOR, LABOR	---	100%	71,213.51	35,551.29	50%	35,662.22	50%
			3482000	100%	104,799.89	136.19	0%	104,663.70	100%
0055	F	IT MANAGER I	---	100%	104,799.89	136.19	0%	104,663.70	100%
			3482000	100%	124,629.20	61,965.28	50%	62,663.92	50%
0090	F	DISABILITY CE COORD	---	100%	124,629.20	61,965.28	50%	62,663.92	50%
			3482000	100%	53,324.28	26,658.10	50%	26,666.18	50%
2518	F	WORKFORCE CONSULTANT	---	100%	53,324.28	26,658.10	50%	26,666.18	50%
			3482000	100%	55,365.16	14,697.36	27%	40,667.80	73%
1153	F	FINANCIAL SPECIALIST, SR	---	100%	55,365.16	14,697.36	27%	40,667.80	73%
			3482000	100%	80,662.05	993.42	1%	79,668.63	99%
1635	F	BUYER	---	100%	80,662.05	993.42	1%	79,668.63	99%
			3482000	100%	61,109.88	30,439.85	50%	30,670.03	50%
2746	F	WORKFORCE CONSULTANT	---	100%	61,109.88	30,439.85	50%	30,670.03	50%
			3482000 1000	0%	0.00	27,676.30	0%	27,676.30-	0%

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PAGE: 818
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
0008	F	DISABILITY PROGRAM SPECIALIST	3482000	100%	97,719.79	49,034.42	50%	48,685.37	50%
		POSITION TOTALS	---	100%	0.00	27,676.30	0%	27,676.30	0%
		% OF FTP							
5713	V	COOK, SENIOR	3482000	100%	51,963.71	3,277.47	6%	48,686.24	94%
		POSITION TOTALS	---	100%	97,719.79	49,034.42	50%	48,685.37	50%
		% OF FTP							
5718	07/09/2020 F	RESIDENTIAL ASSISTANT	3482000	100%	56,624.97	28,938.70	51%	27,686.27	49%
		POSITION TOTALS	---	100%	51,963.71	3,277.47	6%	48,686.24	94%
		% OF FTP							
2045	F	WORKFORCE CONSULTANT	3482000	100%	54,016.76	4,326.63	8%	49,690.13	92%
		POSITION TOTALS	---	100%	56,624.97	28,938.70	51%	27,686.27	49%
		% OF FTP							
1755	V	FINANCIAL TECHNICIAN	3482000	100%	50,628.31	930.87	2%	49,697.44	98%
		POSITION TOTALS	---	100%	54,016.76	4,326.63	8%	49,690.13	92%
		% OF FTP							
1664	11/16/2020 F	HUMAN RESOURCE SPEC, SR	3482000	100%	88,800.37	43,101.07	49%	45,699.30	51%
		POSITION TOTALS	---	100%	50,628.31	930.87	2%	49,697.44	98%
		% OF FTP							
3202	F	FINANCIAL TECHNICIAN	3482000	100%	61,235.85	30,536.31	50%	30,699.54	50%
		POSITION TOTALS	---	100%	88,800.37	43,101.07	49%	45,699.30	51%
		% OF FTP							
1223	F	OFFICE SPECIALIST 2	3482000	100%	40,423.00	14,711.72	36%	25,711.28	64%
		POSITION TOTALS	---	100%	61,235.85	30,536.31	50%	30,699.54	50%
		% OF FTP							
0068	F	DISABILITY CLMS AJCTR	3482000	100%	81,291.94	40,580.16	50%	40,711.78	50%
		POSITION TOTALS	---	100%	40,423.00	14,711.72	36%	25,711.28	64%
		% OF FTP							
0015	F	DISABILITY CLMS AJCTR	3482000	100%	79,377.04	39,660.05	50%	39,716.99	50%
		POSITION TOTALS	---	100%	81,291.94	40,580.16	50%	40,711.78	50%
		% OF FTP							
1507	F	IT INFO SECURITY ENGINEER III	3482000	100%	107,369.88	22,651.58	21%	84,718.30	79%
		POSITION TOTALS	---	100%	79,377.04	39,660.05	50%	39,716.99	50%
		% OF FTP							

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PAGE: 819
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FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0004	F	DISABILITY PROGRAM MGR	3482000	100% 100%	107,369.88 103,766.83	22,651.58 52,044.88	21% 50%	84,718.30 51,721.95	79% 50%
1603	F	WORKFORCE DEV PRGMS SPEC	3482000	100% 100%	103,766.83 67,106.53	52,044.88 33,382.33	50% 50%	51,721.95 33,724.20	50% 50%
2668	F	WORKFORCE CONSULTANT	3482000	100% 90%	67,106.53 49,828.64	33,382.33 25,103.52	50% 50%	33,724.20 24,725.12	50% 50%
0088	F	DISABILITY CLMS AJCTR	3482000	90% 100%	49,828.64 71,037.13	25,103.52 35,307.61	50% 50%	24,725.12 35,729.52	50% 50%
2020	F	WORKFORCE CONSULTANT	3482000	100% 100%	71,037.13 64,183.79	35,307.61 28,444.27	50% 44%	35,729.52 35,739.52	50% 56%
9984	F	TEMPORARY EMPLOYEES	3482000	100% 100%	64,183.79 33,237.72	28,444.27 10,496.40	44% 32%	35,739.52 22,741.32	56% 68%
1182	F	WORKFORCE CONSULTANT	3482000	100% 100%	33,237.72 54,016.76	10,496.40 2,261.21	32% 4%	22,741.32 51,755.55	68% 96%
2716	F	WORKFORCE CONSULTANT	3482000	100% 100%	54,016.76 59,497.32	2,261.21 6,741.67	4% 11%	51,755.55 52,755.65	96% 89%
2112	F	WORKFORCE CONSULTANT	3482000	100% 100%	59,497.32 57,229.68	6,741.67 28,466.90	11% 50%	52,755.65 28,762.78	89% 50%
1055	F	RESEARCH ANLYST,PRIN	3482000	100% 100%	57,229.68 85,222.52	28,466.90 42,458.87	50% 50%	28,762.78 42,763.65	50% 50%
1035	F	FINANCIAL SPECIALIST, SR	3482000	100% 100%	85,222.52 67,081.36	42,458.87 1,315.63	50% 2%	42,763.65 65,765.73	50% 98%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1761	F	IT OPS & SUPPORT ANALYST I	3482000	100% 100%	67,081.36 65,821.55	1,315.63 34,054.79	2% 52%	65,765.73 31,766.76	98% 48%
2090	F	ECONOMIST, LABOR	3482000	100% 50%	65,821.55 47,826.85	34,054.79 27,059.78	52% 57%	31,766.76 20,767.07	48% 43%
0044	F	DISABILITY PROGRAM MGR	3482000	50% 100%	47,826.85 131,180.18	27,059.78 65,411.59	57% 50%	20,767.07 65,768.59	43% 50%
0085	F	TECH RECORDS SPEC 1	3482000	100% 100%	131,180.18 55,465.96	65,411.59 27,695.09	50% 50%	65,768.59 27,770.87	50% 50%
1041	F	IT SOFTWARE ENGINEER II	3482000	100% 90%	55,465.96 71,575.39	27,695.09 32,803.27	50% 46%	27,770.87 38,772.12	50% 54%
1675	F	IT OPS & SUPPORT ANALYST I	3482000	90% 100%	71,575.39 77,638.51	32,803.27 38,862.80	46% 50%	38,772.12 38,775.71	54% 50%
8896	F	IUS ADMINISTRATOR	3482000 1000	100% 0%	77,638.51 0.00	38,862.80 5,777.64	50% 0%	38,775.71 5,777.64-	50% 0%
0094	F	DISABILITY CLMS AJCTR	3482000	0% 100%	0.00 79,427.43	5,777.64 39,649.74	0% 50%	5,777.64- 39,777.69	0% 50%
5091	F	WORKFORCE CONSULTANT	3482000	100% 100%	79,427.43 55,365.16	39,649.74 21,584.20	50% 39%	39,777.69 33,780.96	50% 61%
1190	F	SUPERVISOR, LABOR	3482000	100% 100%	55,365.16 67,081.36	21,584.20 1,300.09	39% 2%	33,780.96 65,781.27	61% 98%
1064	F	IT INFO MGT SPECIALIST III	3482000	100% 100%	67,081.36 77,059.00	1,300.09 37,276.16	2% 48%	65,781.27 39,782.84	98% 52%

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**** = GREATER THAN 100%
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5714	F	PROGRAM SPECIALIST	---	1.00 100%	77,059.00 69,600.96	37,276.16 34,816.51	48% 50%	39,782.84 34,784.45	52% 50%
1587	F	TECH RECORDS SPEC 2	---	1.00 100%	69,600.96 59,371.34	34,816.51 29,582.91	50% 50%	34,784.45 29,788.43	50% 50%
1738	V	IT INFO SECURITY ENGINEER I	---	1.00 100%	59,371.34 70,734.78	29,582.91 18,940.01	50% 27%	29,788.43 51,794.77	50% 73%
1730	V	PROGRAM OPERATIONS MGR, LABOR	---	1.00 100%	70,734.78 104,875.48	18,940.01 12,078.78	27% 12%	51,794.77 92,796.70	73% 88%
0028	F	ADMINISTRATIVE SVCS MGR	---	1.00 100%	104,875.48 91,622.33	12,078.78 45,825.38	12% 50%	92,796.70 45,796.95	88% 50%
5701	F	IT OPS & SUPPORT SR TECHNICIAN	---	1.00 100%	91,622.33 75,270.08	45,825.38 37,470.02	50% 50%	45,796.95 37,800.06	50% 50%
0011	V	DISABILITY CE COORD	---	1.00 100%	75,270.08 78,595.96	37,470.02 38,794.82	50% 49%	37,800.06 39,801.14	50% 51%
2032	F	WORKFORCE CONSULTANT	---	1.00 100%	78,595.96 72,221.34	38,794.82 25,417.87	49% 35%	39,801.14 46,803.47	51% 65%
1225	V	TECH RECORDS SPEC 1	---	1.00 100%	72,221.34 44,807.00	25,417.87 0.00	35% 0%	46,803.47 44,807.00	65% 100%
2690	V	SUPERVISOR, LABOR	---	1.00 100%	44,807.00 72,574.10	0.00 30,766.86	0% 42%	44,807.00 41,807.24	100% 58%
1191	F	TECH RECORDS SPEC 1	---	1.00 100%	72,574.10 44,808.01	30,766.86 0.00	42% 0%	41,807.24 44,808.01	58% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1192	V	TECH RECORDS SPEC 1		100%	44,808.01	0.00	0%	44,808.01	100%
				100%	44,808.01	0.00	0%	44,808.01	100%
1676	09/05/2020 F	CUSTOMER SVC REP 2		100%	44,808.01	0.00	0%	44,808.01	100%
				100%	53,979.37	22,170.86	41%	31,808.51	59%
2809	F	WORKFORCE CONSULTANT		100%	53,979.37	22,170.86	41%	31,808.51	59%
				100%	56,952.52	12,142.19	21%	44,810.33	79%
1123	F	WORKFORCE CONSULTANT		100%	56,952.52	12,142.19	21%	44,810.33	79%
				100%	56,801.34	25,984.59	46%	30,816.75	54%
1719	F	TECH RECORDS SPEC 2		100%	56,801.34	25,984.59	46%	30,816.75	54%
				88%	49,320.00	13,500.63	27%	35,819.37	73%
2221	F	WORKFORCE CONSULTANT		88%	49,320.00	13,500.63	27%	35,819.37	73%
				100%	55,440.76	27,617.25	50%	27,823.51	50%
1707	F	IT SOFTWARE ENGINEER III		100%	55,440.76	27,617.25	50%	27,823.51	50%
				100%	111,023.32	55,198.50	50%	55,824.82	50%
1019	F	IT INFO SYS AND INFR ENG III		100%	111,023.32	55,198.50	50%	55,824.82	50%
				100%	103,540.08	51,714.52	50%	51,825.56	50%
1020	F	IT INFO SYS AND INFR ENG III		100%	103,540.08	51,714.52	50%	51,825.56	50%
				100%	93,512.03	46,685.26	50%	46,826.77	50%
1168	F	IT INFO SYS AND INFR ENG III		100%	93,512.03	46,685.26	50%	46,826.77	50%
				100%	96,459.98	48,633.00	50%	47,826.98	50%
2072	F	WORKFORCE CONSULTANT		100%	96,459.98	48,633.00	50%	47,826.98	50%
				100%	56,146.24	13,317.15	24%	42,829.09	76%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2632	F	MANAGER, LABOR	POSITION TOTALS	---> 1.00 3482000 89%	56,146.24 71,766.79	13,317.15 39,935.53	24% 56%	42,829.09 31,831.26	76% 44%
1188	V	WORKFORCE CONSULTANT	POSITION TOTALS	---> 0.89 3482000 100%	71,766.79 54,016.76	39,935.53 180.15	56% 0%	31,831.26 53,836.61	44% 100%
1050	10/20/2020 V	TECH RECORDS SPEC 2	POSITION TOTALS	---> 1.00 3482000 100%	54,016.76 50,376.35	180.15 1,539.62	0% 3%	53,836.61 48,836.73	100% 97%
1029	10/31/2020 V	FINANCIAL SPECIALIST	POSITION TOTALS	---> 1.00 3482000 100%	50,376.35 61,160.27	1,539.62 33,322.36	3% 54%	48,836.73 27,837.91	97% 46%
0040	12/12/2020 F	DISABILITY CLMS AJCTR SR	POSITION TOTALS	---> 1.00 3482000 100%	61,160.27 78,394.38	33,322.36 40,547.45	54% 52%	27,837.91 37,846.93	46% 48%
5712	F	INSTRUCTOR	POSITION TOTALS	---> 1.00 3482000 100%	78,394.38 75,899.98	40,547.45 38,050.46	52% 50%	37,846.93 37,849.52	48% 50%
1016	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3482000 100%	75,899.98 67,081.36	38,050.46 1,231.25	50% 2%	37,849.52 65,850.11	50% 98%
2284	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3482000 100%	67,081.36 55,365.16	1,231.25 485.42-	2% -1%	65,850.11 55,850.58	98% ****
1641	F	IT SOFTWARE ENGINEER II	POSITION TOTALS	---> 1.00 3482000 60%	55,365.16 63,242.75	485.42- 51,389.72	-1% 81%	55,850.58 11,853.03	**** 19%
3147	F	AREA MANAGER, LABOR	POSITION TOTALS	---> 0.60 3482000 94%	63,242.75 111,490.90	51,389.72 30,636.54	81% 27%	11,853.03 80,854.36	19% 73%
1180	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 0.94 3482000 100%	111,490.90 54,016.76	30,636.54 2,155.63	27% 4%	80,854.36 51,861.13	73% 96%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5030	F	TECH RECORDS SPEC 1	3482000	100% 100%	54,016.76 49,444.11	2,155.63 24,582.74	4% 50%	51,861.13 24,861.37	96% 50%
1790	F	WORKFORCE CONSULTANT	3482000	100% 100%	49,444.11 55,365.16	24,582.74 1,499.63	50% 3%	24,861.37 53,865.53	50% 97%
1212	F	SUPERVISOR, LABOR	3482000	100% 100%	55,365.16 66,879.00	1,499.63 12.96	3% 0%	53,865.53 66,866.04	97% 100%
2133	F	WORKFORCE CONSULTANT	3482000	100% 100%	66,879.00 63,402.72	12.96 11,534.17	0% 18%	66,866.04 51,868.55	100% 82%
1054	F	PROJECT COORDINATOR	3482000	100% 85%	63,402.72 70,661.55	11,534.17 36,790.73	18% 52%	51,868.55 33,870.82	82% 48%
3167	F	WORKFORCE CONSULTANT	3482000	85% 100%	70,661.55 62,646.83	36,790.73 2,775.91	52% 4%	33,870.82 59,870.92	48% 96%
2793	F	WORKFORCE CONSULTANT	3482000	100% 100%	62,646.83 55,440.76	2,775.91 569.05	4% 1%	59,870.92 54,871.71	96% 99%
5709	F	HEALTH EDUCATION SPEC	3482000	100% 100%	55,440.76 79,679.40	569.05 39,806.75	1% 50%	54,871.71 39,872.65	99% 50%
2340	F	SUPERVISOR, LABOR	3482000	100% 100%	79,679.40 67,081.36	39,806.75 20,205.21	50% 30%	39,872.65 46,876.15	50% 70%
1211	F	SUPERVISOR, LABOR	3482000	100% 100%	67,081.36 66,879.00	20,205.21 0.00	30% 0%	46,876.15 66,879.00	70% 100%
1226	F	HEARING OFFICER	3482000	100% 100%	66,879.00 66,879.00	0.00 0.00	0% 0%	66,879.00 66,879.00	100% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1227	F	HEARING OFFICER	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	66,879.00 66,879.00	0.00 0.00	0% 0%	66,879.00 66,879.00	100% 100%
1228	F	HEARING OFFICER	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	66,879.00 66,879.00	0.00 0.00	0% 0%	66,879.00 66,879.00	100% 100%
1232	V	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	66,879.00 66,879.00	0.00 0.00	0% 0%	66,879.00 66,879.00	100% 100%
1130	08/23/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	66,879.00 61,387.02	0.00 30,507.26	0% 50%	66,879.00 30,879.76	100% 50%
1754	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	61,387.02 66,879.77	30,507.26 0.00	50% 0%	30,879.76 66,879.77	50% 100%
2152	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	66,879.77 82,400.57	0.00 24,519.43	0% 30%	66,879.77 57,881.14	100% 70%
5707	F	COMMUNITY RSRC DVMT SPEC	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	82,400.57 82,199.00	24,519.43 34,315.25	30% 42%	57,881.14 47,883.75	70% 58%
2585	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	82,199.00 57,884.78	34,315.25 0.00	42% 0%	47,883.75 57,884.78	58% 100%
2753	F	MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 75%	57,884.78 76,634.61	0.00 49,747.86	0% 65%	57,884.78 26,886.75	100% 35%
1193	F	UI BENEFIT OVRPMT SPEC	POSITION TOTALS --->	% OF FTP 0.75 3482000	75% 100%	76,634.61 68,292.84	49,747.86 1,391.83	65% 2%	26,886.75 66,901.01	35% 98%
2731	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3482000	100% 100%	68,292.84 55,440.76	1,391.83 19,536.35	2% 35%	66,901.01 35,904.41	98% 65%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1034	F	BUILDING FAC FRMN	3482000	100%	55,440.76	19,536.35	35%	35,904.41	65%
		POSITION TOTALS	---	100%	66,804.19	33,895.89	51%	32,908.30	49%
2330	F	WORKFORCE CONSULTANT	3482000	100%	66,804.19	33,895.89	51%	32,908.30	49%
		POSITION TOTALS	---	100%	55,365.16	4,455.94	8%	50,909.22	92%
2601	D	AREA MANAGER, LABOR	3482000	99%	55,365.16	4,455.94	8%	50,909.22	92%
		POSITION TOTALS	---	99%	112,915.22	0.00	0%	112,915.22	100%
2062	F	MANAGER,LABOR	3482000	91%	112,915.22	0.00	0%	112,915.22	100%
		POSITION TOTALS	---	91%	84,981.32	43,065.04	51%	41,916.28	49%
2830	F	FINANCIAL TECHNICIAN SENIOR	3482000	91%	84,981.32	43,065.04	51%	41,916.28	49%
		POSITION TOTALS	---	0%	0.00	4,918.16	0%	4,918.16-	0%
1061	F	PROJECT MANAGER 2	3482000	0%	0.00	4,918.16	0%	4,918.16-	0%
		POSITION TOTALS	---	0%	0.00	66,918.27	0%	66,918.27-	0%
0079	F	DISABILITY CLMS AJCTR SR	3482000	100%	91,622.33	66,918.27	50%	66,918.27-	50%
		POSITION TOTALS	---	100%	91,622.33	45,702.73	50%	45,919.60	50%
6181	D	OFFICE SPECIALIST 2	3482000	80%	29,541.62	45,702.73	50%	45,919.60	50%
		POSITION TOTALS	---	80%	29,541.62	4,621.63	16%	24,919.99	84%
2198	F	MANAGER,LABOR	3482000	100%	89,556.25	4,621.63	39%	54,920.43	61%
		POSITION TOTALS	---	100%	89,556.25	34,635.82	39%	54,920.43	61%
5710	F	FOOD SVC OPERATIONS MGR	3482000	100%	69,600.96	34,635.82	50%	34,924.15	50%
		POSITION TOTALS	---	100%	69,600.96	34,676.81	50%	34,924.15	50%
8890	F	DEPUTY DIRECTOR, LABOR	3482000	0%	69,600.96	34,676.81	50%	34,924.15	50%
		POSITION TOTALS	---	0%	0.00	26,926.14	0%	26,926.14-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5016	F	WORKFORCE CONSULTANT	3482000	0% 100%	0.00 60,986.67	26,926.14 24,060.30	0% 39%	26,926.14- 36,926.37	0% 61%
1174	F	WORKFORCE CONSULTANT	3482000	100% 100%	60,986.67 54,016.76	24,060.30 89.66	39% 0%	36,926.37 53,927.10	61% 100%
1733	F	WORKFORCE CONSULTANT	3482000 1000	100% 0%	54,016.76 0.00	89.66 17,928.36	0% 0%	53,927.10 17,928.36-	100% 0%
1078	F	IT MANAGER II	3482000	0% 100%	0.00 110,217.03	17,928.36 55,286.91	0% 50%	17,928.36- 54,930.12	0% 50%
2154	F	ECONOMIST, LABOR	3482000	100% 50%	110,217.03 41,175.09	55,286.91 20,244.26	50% 49%	54,930.12 20,930.83	50% 51%
2214	V	WORKFORCE DEV PRGMS SPEC	3482000	50% 100%	41,175.09 86,431.93	20,244.26 42,498.97	49% 49%	20,930.83 43,932.96	51% 51%
1504	F	IT MANAGER III	3482000	100% 100%	86,431.93 104,304.02	42,498.97 17,368.19	49% 17%	43,932.96 86,935.83	51% 83%
5700	F	BUILDING SUPERINTENDENT	3482000	100% 100%	104,304.02 64,561.75	17,368.19 36,620.91	17% 57%	86,935.83 27,940.84	83% 43%
2269	F	WORKFORCE CONSULTANT	3482000	100% 100%	64,561.75 55,365.16	36,620.91 2,424.03	57% 4%	27,940.84 52,941.13	43% 96%
2013	F	WORKFORCE CONSULTANT	3482000	100% 100%	55,365.16 60,986.67	2,424.03 11,045.52	4% 18%	52,941.13 49,941.15	96% 82%
2264	V	WORKFORCE CONSULTANT	3482000	100% 100%	60,986.67 71,944.20	11,045.52 0.00	18% 0%	49,941.15 71,944.20	82% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1779	09/19/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	71,944.20 55,365.16	0.00 20,418.42	0% 37%	71,944.20 34,946.74	100% 63%
1185	V	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	55,365.16 54,016.76	20,418.42 67.06	37% 0%	34,946.74 53,949.70	63% 100%
1131	10/27/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	54,016.76 64,813.69	67.06 20,860.32	0% 32%	53,949.70 43,953.37	100% 68%
0043	F	DISABILITY CLMS AJCTR SR	POSITION TOTALS --->	% OF FTP 1.00 100%	64,813.69 81,669.87	20,860.32 40,715.63	32% 50%	43,953.37 40,954.24	68% 50%
1622	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	% OF FTP 1.00 100%	81,669.87 55,625.35	40,715.63 29,670.22	50% 53%	40,954.24 25,955.13	50% 47%
1012	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	% OF FTP 0.48 48%	55,625.35 73,859.10	29,670.22 36,903.03	53% 50%	25,955.13 36,956.07	47% 50%
1108	F	ECONOMIST, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	73,859.10 87,061.83	36,903.03 25,105.14	50% 29%	36,956.07 61,956.69	50% 71%
2073	F	AREA MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 1.00 100%	87,061.83 109,671.87	25,105.14 31,714.82	29% 29%	61,956.69 77,957.05	71% 71%
2812	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.90 90%	109,671.87 70,810.37	31,714.82 3,853.06	29% 5%	77,957.05 66,957.31	71% 95%
2776	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	70,810.37 55,365.16	3,853.06 407.84	5% 1%	66,957.31 54,957.32	95% 99%
1740	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 100%	55,365.16 55,365.16	407.84 20,405.91	1% 37%	54,957.32 34,959.25	99% 63%

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RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1759	V	WORKFORCE CONSULTANT		100%	55,365.16	20,405.91	37%	34,959.25	63%
			---> 1.00	100%	56,977.73	14,011.54	25%	42,966.19	75%
5704	10/17/2020 F	WORKFORCE CONSULTANT		100%	56,977.73	14,011.54	25%	42,966.19	75%
			---> 1.00	100%	55,365.16	28,397.24	51%	26,967.92	49%
1036	F	FINANCIAL TECHNICIAN		100%	55,365.16	28,397.24	51%	26,967.92	49%
			---> 1.00	50%	24,117.34	5,148.91	21%	18,968.43	79%
1017	F	PROGRAM SUPERVISOR		100%	24,117.34	5,148.91	21%	18,968.43	79%
			---> 0.50	100%	79,679.40	39,710.50	50%	39,968.90	50%
2200	F	SUPERVISOR, LABOR		100%	79,679.40	39,710.50	50%	39,968.90	50%
			---> 1.00	100%	66,879.77	27,905.62	42%	38,974.15	58%
2061	F	WORKFORCE CONSULTANT		100%	66,879.77	27,905.62	42%	38,974.15	58%
			---> 1.00	100%	67,761.63	24,785.36	37%	42,976.27	63%
2042	F	SUPERVISOR, LABOR		100%	67,761.63	24,785.36	37%	42,976.27	63%
			---> 1.00	100%	67,081.36	100.46	0%	66,980.90	100%
2116	F	WORKFORCE CONSULTANT		100%	67,081.36	100.46	0%	66,980.90	100%
			---> 1.00	100%	60,986.67	14,004.18	23%	46,982.49	77%
0033	D	MANAGEMENT ASSISTANT		100%	60,986.67	14,004.18	23%	46,982.49	77%
			---> 1.00	100%	60,986.67	0.00	0%	60,986.67	100%
5039	V	WORKFORCE CONSULTANT		100%	60,986.67	0.00	0%	60,986.67	100%
			---> 1.00	100%	60,986.67	0.00	0%	60,986.67	100%
	04/04/2020		---> 1.00	100%	60,986.67	0.00	0%	60,986.67	100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 830
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
** FUND-TOTALS --->				439.44	31,286,218.63	9,544,455.55	31%	21,741,763.08	69%
FUND: 0349 -----									
2731	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	13.38	0%	13.38-	0%
				% OF FTP					
2330	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	13.42	0%	13.42-	0%
				% OF FTP					
2258	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	14.14	0%	14.14-	0%
				% OF FTP					
2810	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	19.38	0%	19.38-	0%
				% OF FTP					
2603	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	23.27	0%	23.27-	0%
				% OF FTP					
2269	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	26.86	0%	26.86-	0%
				% OF FTP					
2776	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	26.86	0%	26.86-	0%
				% OF FTP					
2668	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	26.89	0%	26.89-	0%
				% OF FTP					
2716	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	27.07	0%	27.07-	0%
				% OF FTP					
1003	F	WORKFORCE CONSULTANT	3492000 1000	0%	0.00	27.97	0%	27.97-	0%

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PAGE: 831
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2030	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	27.97 30.37	0% 0%	27.97- 30.37-	0% 0%
1140	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	30.37 30.46	0% 0%	30.37- 30.46-	0% 0%
1014	F	SUPERVISOR, LABOR	3492000 1000	0% 0%	0.00 0.00	30.46 32.44	0% 0%	30.46- 32.44-	0% 0%
3167	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	32.44 33.33	0% 0%	32.44- 33.33-	0% 0%
2133	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	33.33 37.46	0% 0%	33.33- 37.46-	0% 0%
2765	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	37.46 38.37	0% 0%	37.46- 38.37-	0% 0%
2064	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	38.37 39.84	0% 0%	38.37- 39.84-	0% 0%
2830	F	FINANCIAL TECHNICIAN SENIOR	3492000 1000	0% 0%	0.00 0.00	39.84 41.71	0% 0%	39.84- 41.71-	0% 0%
2247	F	MANAGER, LABOR	3492000 1000	0% 0%	0.00 0.00	41.71 42.15	0% 0%	41.71- 42.15-	0% 0%
2753	F	MANAGER, LABOR	3492000 1000	0% 0%	0.00 0.00	42.15 42.51	0% 0%	42.15- 42.51-	0% 0%
3034	F	FINANCIAL TECHNICIAN	3492000	0% 100%	0.00 47,302.43	42.51 16,259.57	0% 34%	42.51- 31,042.86	0% 66%

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PAGE: 832
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
2198	F	MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 1.00 3492000 1000	100% 0%	47,302.43 0.00	16,259.57 42.97	34% 0%	31,042.86 42.97-	66% 0%
2007	V	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	42.97 43.07	0% 0%	42.97- 43.07-	0% 0%
2561	12/16/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	43.07 43.45	0% 0%	43.07- 43.45-	0% 0%
2049	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	43.45 47.52	0% 0%	43.45- 47.52-	0% 0%
2039	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	47.52 51.91	0% 0%	47.52- 51.91-	0% 0%
2686	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	51.91 53.01	0% 0%	51.91- 53.01-	0% 0%
2709	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	53.01 54.28	0% 0%	53.01- 54.28-	0% 0%
1139	V	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	54.28 56.60	0% 0%	54.28- 56.60-	0% 0%
1780	12/12/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	56.60 1,063.92	0% 0%	56.60- 1,063.92-	0% 0%
2001	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	1,063.92 65.16	0% 0%	1,063.92- 65.16-	0% 0%
2589	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0%	0.00 0.00	65.16 66.25	0% 0%	65.16- 66.25-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 833
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
2210	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	66.25	0%	66.25-
			3492000 1000	0%	0.00	70.11	0%	70.11-	0%
				% OF FTP					
2142	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	70.11	0%	70.11-
			3492000 1000	0%	0.00	73.21	0%	73.21-	0%
				% OF FTP					
2809	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	73.21	0%	73.21-
			3492000 1000	0%	0.00	74.78	0%	74.78-	0%
				% OF FTP					
2406	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	74.78	0%	74.78-
			3492000 1000	0%	0.00	76.85	0%	76.85-	0%
				% OF FTP					
1036	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	76.85	0%	76.85-
			3492000 1000	0%	0.00	78.17	0%	78.17-	0%
				% OF FTP					
2637	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	78.17	0%	78.17-
			3492000 1000	0%	0.00	78.55	0%	78.55-	0%
				% OF FTP					
1146	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	78.55	0%	78.55-
			3492000 1000	0%	0.00	80.34	0%	80.34-	0%
				% OF FTP					
1537	F	SUPERVISOR, LABOR	POSITION TOTALS --->	0.00	0%	0.00	80.34	0%	80.34-
			3492000 1000	0%	0.00	80.44	0%	80.44-	0%
				% OF FTP					
1130	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	80.44	0%	80.44-
			3492000 1000	0%	0.00	81.44	0%	81.44-	0%
				% OF FTP					
1144	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	81.44	0%	81.44-
			3492000 1000	0%	0.00	82.32	0%	82.32-	0%
				% OF FTP					
2804	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	82.32	0%	82.32-
			3492000 1000	0%	0.00	82.62	0%	82.62-	0%

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PAGE: 834
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2623	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	82.62 82.64	0% 0%	82.62- 82.64-	0% 0%
1132	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	82.64 82.96	0% 0%	82.64- 82.96-	0% 0%
1133	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	82.96 87.80	0% 0%	82.96- 87.80-	0% 0%
1730	V	PROGRAM OPERATIONS MGR, LABOR	3492000 1000	0% 0%	0.00 0.00	87.80 1,090.41	0% 0%	87.80- 1,090.41-	0% 0%
2748	11/28/2020 F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	1,090.41 90.64	0% 0%	1,090.41- 90.64-	0% 0%
5013	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	90.64 91.45	0% 0%	90.64- 91.45-	0% 0%
8880	F	PUBLIC INFO OFCR	3492000 1000	0% 0%	0.00 0.00	91.45 92.41	0% 0%	91.45- 92.41-	0% 0%
2011	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	92.41 92.63	0% 0%	92.41- 92.63-	0% 0%
1145	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	92.63 93.78	0% 0%	92.63- 93.78-	0% 0%
1779	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	93.78 93.96	0% 0%	93.78- 93.96-	0% 0%
2409	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	93.96 94.62	0% 0%	93.96- 94.62-	0% 0%

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PAGE: 835
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1135	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	94.62 94.87	0% 0%	94.62- 94.87-	0% 0%
2754	F	MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	94.87 96.52	0% 0%	94.87- 96.52-	0% 0%
1015	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	96.52 96.53	0% 0%	96.52- 96.53-	0% 0%
1733	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	96.53 99.63	0% 0%	96.53- 99.63-	0% 0%
1136	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	99.63 100.99	0% 0%	99.63- 100.99-	0% 0%
2077	F	MANAGER, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	100.99 101.06	0% 0%	100.99- 101.06-	0% 0%
2793	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	101.06 101.94	0% 0%	101.06- 101.94-	0% 0%
3130	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	101.94 103.30	0% 0%	101.94- 103.30-	0% 0%
1131	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	103.30 103.66	0% 0%	103.30- 103.66-	0% 0%
1740	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	103.66 104.83	0% 0%	103.66- 104.83-	0% 0%
2518	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3492000 1000	0% 0% 0.00	104.83 104.85	0% 0%	104.83- 104.85-	0% 0%

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PAGE: 836
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1016	F	SUPERVISOR, LABOR	3492000 1000	0% 0%	0.00 0.00	104.85 106.23	0% 0%	104.85- 106.23-	0% 0%
2013	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	106.23 109.50	0% 0%	106.23- 109.50-	0% 0%
5083	V	RESEARCH ANLYST,SR	3492000	0% 85%	0.00 65,480.43	109.50 1,370.68	0% 2%	109.50- 64,109.75	0% 98%
1018	06/27/2020 F	RESEARCH ANLYST,PRIN	3492000 1000	85% 0%	65,480.43 0.00	1,370.68 110.05	2% 0%	64,109.75 110.05-	98% 0%
2137	F	WORKFORCE, CONSULTANT	3492000 1000	0% 0%	0.00 0.00	110.05 111.00	0% 0%	110.05- 111.00-	0% 0%
2340	F	SUPERVISOR, LABOR	3492000 1000	0% 0%	0.00 0.00	111.00 115.10	0% 0%	111.00- 115.10-	0% 0%
2104	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	115.10 115.18	0% 0%	115.10- 115.18-	0% 0%
2116	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	115.18 121.02	0% 0%	115.18- 121.02-	0% 0%
1533	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	121.02 121.10	0% 0%	121.02- 121.10-	0% 0%
1903	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	121.10 123.02	0% 0%	121.10- 123.02-	0% 0%
2114	F	SUPERVISOR, LABOR	3492000 1000	0% 0%	0.00 0.00	123.02 126.87	0% 0%	123.02- 126.87-	0% 0%

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PAGE: 837
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2072	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	126.87 127.74	0% 0%	126.87- 127.74-	0% 0%
2665	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	127.74 133.72	0% 0%	127.74- 133.72-	0% 0%
2046	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	133.72 135.30	0% 0%	133.72- 135.30-	0% 0%
2816	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	135.30 136.89	0% 0%	135.30- 136.89-	0% 0%
2020	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	136.89 137.36	0% 0%	136.89- 137.36-	0% 0%
2276	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	137.36 137.49	0% 0%	137.36- 137.49-	0% 0%
2070	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	137.49 138.71	0% 0%	137.49- 138.71-	0% 0%
2792	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	138.71 150.44	0% 0%	138.71- 150.44-	0% 0%
3147	F	AREA MANAGER, LABOR	3492000 1000	0% 0%	0.00 0.00	150.44 155.21	0% 0%	150.44- 155.21-	0% 0%
3068	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	155.21 157.72	0% 0%	155.21- 157.72-	0% 0%
2526	F	WORKFORCE CONSULTANT	3492000 1000	0% 0%	0.00 0.00	157.72 157.92	0% 0%	157.72- 157.92-	0% 0%

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PAGE: 838
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	VAC-DATE										
1538	F	MANAGER, LABOR	POSITION TOTALS	--->	0.00	0%	0.00	157.92	0%	157.92-	0%
					3492000 1000	0%	0.00	160.68	0%	160.68-	0%
2147	F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	160.68	0%	160.68-	0%
					3492000 1000	0%	0.00	163.65	0%	163.65-	0%
2067	F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	163.65	0%	163.65-	0%
					3492000 1000	0%	0.00	170.37	0%	170.37-	0%
2022	F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	170.37	0%	170.37-	0%
					3492000 1000	0%	0.00	172.95	0%	172.95-	0%
1790	F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	172.95	0%	172.95-	0%
					3492000 1000	0%	0.00	177.11	0%	177.11-	0%
2690	V	SUPERVISOR, LABOR	POSITION TOTALS	--->	0.00	0%	0.00	177.11	0%	177.11-	0%
					3492000 1000	0%	0.00	181.78	0%	181.78-	0%
2559	12/18/2020 F	SUPERVISOR, LABOR	POSITION TOTALS	--->	0.00	0%	0.00	181.78	0%	181.78-	0%
					3492000 1000	0%	0.00	184.43	0%	184.43-	0%
1057	V	RESEARCH ANLYST,PRIN	POSITION TOTALS	--->	0.00	0%	0.00	184.43	0%	184.43-	0%
					3492000 1000	0%	0.00	188.29	0%	188.29-	0%
2032	07/17/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	188.29	0%	188.29-	0%
					3492000 1000	0%	0.00	190.50	0%	190.50-	0%
2812	F	SUPERVISOR, LABOR	POSITION TOTALS	--->	0.00	0%	0.00	190.50	0%	190.50-	0%
					3492000 1000	0%	0.00	190.54	0%	190.54-	0%
1138	F	WORKFORCE CONSULTANT	POSITION TOTALS	--->	0.00	0%	0.00	190.54	0%	190.54-	0%
					3492000 1000	0%	0.00	194.79	0%	194.79-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 839
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1043	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	194.79	0%	194.79-	0%
				3492000 1000	0%	0.00	196.13	0%	196.13-	0%
				% OF FTP						
1054	F	PROJECT COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	196.13	0%	196.13-	0%
				3492000 1000	0%	0.00	202.67	0%	202.67-	0%
				% OF FTP						
2588	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	202.67	0%	202.67-	0%
				3492000 1000	0%	0.00	203.06	0%	203.06-	0%
				% OF FTP						
1503	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	203.06	0%	203.06-	0%
				3492000	1%	699.53	482.97	69%	216.56	31%
				% OF FTP						
2170	F	MANAGER,LABOR	POSITION TOTALS --->	0.01	1%	699.53	482.97	69%	216.56	31%
				3492000 1000	0%	0.00	224.86	0%	224.86-	0%
				% OF FTP						
1641	F	IT SOFTWARE ENGINEER II	POSITION TOTALS --->	0.00	0%	0.00	224.86	0%	224.86-	0%
				3492000 1000	0%	0.00	230.68	0%	230.68-	0%
				% OF FTP						
2632	F	MANAGER,LABOR	POSITION TOTALS --->	0.00	0%	0.00	230.68	0%	230.68-	0%
				3492000 1000	0%	0.00	241.70	0%	241.70-	0%
				% OF FTP						
1039	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	241.70	0%	241.70-	0%
				3492000 1000	0%	0.00	249.07	0%	249.07-	0%
				% OF FTP						
1123	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	249.07	0%	249.07-	0%
				3492000 1000	0%	0.00	254.37	0%	254.37-	0%
				% OF FTP						
1643	F	LABOR MARKET INFO DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	254.37	0%	254.37-	0%
				3492000 1000	0%	0.00	256.39	0%	256.39-	0%
				% OF FTP						
1803	F	SUPERVISOR, LABOR	POSITION TOTALS --->	0.00	0%	0.00	256.39	0%	256.39-	0%
				3492000 1000	0%	0.00	260.36	0%	260.36-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 840
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0349

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2200	F	SUPERVISOR, LABOR	POSITION TOTALS --->	0.00	0%	0.00	260.36	0%	260.36-	0%
			3492000 1000	0%		0.00	261.32	0%	261.32-	0%
2788	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	261.32	0%	261.32-	0%
			3492000 1000	0%		0.00	274.73	0%	274.73-	0%
2606	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	274.73	0%	274.73-	0%
			3492000 1000	0%		0.00	284.82	0%	284.82-	0%
1918	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	284.82	0%	284.82-	0%
			3492000	100%		56,373.02	28,055.76	50%	28,317.26	50%
1664	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS --->	1.00	100%	56,373.02	28,055.76	50%	28,317.26	50%
			3492000 1000	0%		0.00	1,339.18	0%	1,339.18-	0%
1505	F	RESEARCH ANLYST,SR	POSITION TOTALS --->	0.00	0%	0.00	1,339.18	0%	1,339.18-	0%
			3492000 1000	0%		0.00	23,348.59	0%	23,348.59-	0%
2061	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	23,348.59	0%	23,348.59-	0%
			3492000 1000	0%		0.00	348.75	0%	348.75-	0%
2530	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	348.75	0%	348.75-	0%
			3492000 1000	0%		0.00	359.24	0%	359.24-	0%
1137	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	359.24	0%	359.24-	0%
			3492000 1000	0%		0.00	389.52	0%	389.52-	0%
2174	F	MANAGER,LABOR	POSITION TOTALS --->	0.00	0%	0.00	389.52	0%	389.52-	0%
			3492000 1000	0%		0.00	431.72	0%	431.72-	0%
2062	F	MANAGER,LABOR	POSITION TOTALS --->	0.00	0%	0.00	431.72	0%	431.72-	0%
			3492000 1000	0%		0.00	538.23	0%	538.23-	0%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 841
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMLO

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2543	F	WORKFORCE CONSULTANT	---> 0.00	0%	0.00	538.23	0%	538.23-	0%
			3492000 1000	0%	0.00	585.80	0%	585.80-	0%
				% OF FTP					
2073	F	AREA MANAGER, LABOR	---> 0.00	0%	0.00	585.80	0%	585.80-	0%
			3492000 1000	0%	0.00	660.74	0%	660.74-	0%
				% OF FTP					
1775	F	WORKFORCE CONSULTANT	---> 0.00	0%	0.00	660.74	0%	660.74-	0%
			3492000 1000	0%	0.00	677.29	0%	677.29-	0%
				% OF FTP					
1088	F	PROGRAM MANAGER	---> 0.00	0%	0.00	677.29	0%	677.29-	0%
			3492000 1000	0%	0.00	8,689.78	0%	8,689.78-	0%
				% OF FTP					
2194	F	SUPERVISOR, LABOR	---> 0.00	0%	0.00	8,689.78	0%	8,689.78-	0%
			3492000 1000	0%	0.00	1,727.30	0%	1,727.30-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	1,727.30	0%	1,727.30-	0%
				% OF FTP					
		** FUND-TOTALS	---> 2.86		169,855.41	99,244.27	58%	70,611.14	42%
				% OF FTP					
		** BUDGET UNIT TOTALS	---> 444.50		31,666,611.18	9,932,543.81	31%	21,734,067.37	69%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 842
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0302

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1801	F	HEARING OFFICER	3021000 1000	0%	0.00	21.17	0%	21.17-	0%
				% OF FTP					
3139	F	UI TECHNICAL SVCS SPEC	3021000 1000	0%	0.00	21.17	0%	21.17-	0%
				% OF FTP					
1061	F	PROJECT MANAGER 2	3021000	100%	133,044.67	0.00	0%	133,044.67	100%
				% OF FTP					
2178	V	PROJECT MANAGER 2	3021000 1000	0%	0.00	90.91	0%	90.91-	0%
				% OF FTP					
1571	10/15/2020 F	FINANCIAL EXECUTIVE OFCR	3021000 1000	0%	0.00	6,127.53	0%	6,127.53-	0%
				% OF FTP					
1080	F	PROJECT MANAGER 3	3021000	100%	153,176.36	0.00	0%	153,176.36	100%
				% OF FTP					
2176	F	IT MANAGER IV	3021000 1000	100%	153,176.36	0.00	0%	153,176.36	100%
				% OF FTP					
1037	F	PROJECT MANAGER 1	3021000 1000	0%	0.00	11,300.74	0%	11,300.74-	0%
				% OF FTP					
1006	V	IT MANAGER IV	3021000	100%	153,176.36	3,366.98	13%	132,592.63	87%
				% OF FTP					
1075	06/30/2020 F	PROJECT MANAGER 1	3021000 1000	0%	0.00	20,583.73	13%	132,592.63	87%
				% OF FTP					
1097	V	IT SOFTWARE ENGINEER I	3021000 1000	0%	0.00	1,595.03	0%	1,595.03-	0%
				% OF FTP					
1065	08/22/2020 F	PROJECT MANAGER 1	3021000	50%	40,419.21	2,638.45	22%	2,638.45-	0%

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???? = NOT CONVERTED TO STARS

PAGE: 843
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0302

FUND: 0348

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 844
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2209	F	MONITOR ADVOCATE	---	50%	66,459.36	21,450.17	32%	45,009.19	68%
			1000 1000	0%	0.00	1,010.09	0%	1,010.09-	0%
1215	F	WORKFORCE CONSULTANT	---	0%	0.00	1,010.09	0%	1,010.09-	0%
			1000 1000	0%	0.00	16,016.06	0%	16,016.06-	0%
1160	F	WORKFORCE CONSULTANT	---	0%	0.00	16,016.06	0%	16,016.06-	0%
			1000	100%	55,365.16	28,344.89	51%	27,020.27	49%
2406	F	WORKFORCE CONSULTANT	---	100%	55,365.16	28,344.89	51%	27,020.27	49%
			1000 1000	0%	0.00	16,022.74	0%	16,022.74-	0%
3200	F	FINANCIAL TECHNICIAN	---	0%	0.00	16,022.74	0%	16,022.74-	0%
			1000 1000	0%	0.00	24.68	0%	24.68-	0%
1210	F	UI CLAIMS ADJUDICATOR	---	0%	0.00	24.68	0%	24.68-	0%
			1000 1000	0%	0.00	19,025.26	0%	19,025.26-	0%
2830	F	FINANCIAL TECHNICIAN SENIOR	---	0%	0.00	19,025.26	0%	19,025.26-	0%
			1000	100%	65,922.32	27,895.46	42%	38,026.86	58%
1082	F	FINANCIAL SPECIALIST, SR	---	100%	65,922.32	27,895.46	42%	38,026.86	58%
			1000	100%	79,150.27	43,123.08	54%	36,027.19	46%
1140	F	WORKFORCE CONSULTANT	---	100%	79,150.27	43,123.08	54%	36,027.19	46%
			1000 1000	0%	0.00	30,028.29	0%	30,028.29-	0%
1119	F	TECH RECORDS SPEC 2	---	0%	0.00	30,028.29	0%	30,028.29-	0%
			1000	100%	63,856.26	31,824.58	50%	32,031.68	50%
3076	F	UI TAX REPRESENTATIVE	---	100%	63,856.26	31,824.58	50%	32,031.68	50%
			1000	100%	88,019.28	43,984.49	50%	44,034.79	50%

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PAGE: 845
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
1766	F	UI PRG REVIEW ANALYST	POSITION TOTALS --->	1.00	100%	88,019.28	43,984.49	50%	44,034.79
			3481000	100%	81,770.67	40,735.21	50%	41,035.46	50%
				% OF FTP					
8880	F	PUBLIC INFO OFCR	POSITION TOTALS --->	1.00	100%	81,770.67	40,735.21	50%	41,035.46
			3481000	15%	14,392.01	11,354.78	79%	3,037.23	21%
				% OF FTP					
1123	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.15	15%	14,392.01	11,354.78	79%	3,037.23
			3481000 1000	0%	0.00	2,037.95	0%	2,037.95-	0%
				% OF FTP					
2039	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	2,037.95	0%	2,037.95-
			3481000 1000	0%	0.00	9,038.05	0%	9,038.05-	0%
				% OF FTP					
1149	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	9,038.05	0%	9,038.05-
			3481000	100%	53,273.89	30,235.78	57%	23,038.11	43%
				% OF FTP					
1022	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	1.00	100%	53,273.89	30,235.78	57%	23,038.11
			3481000 1000	0%	0.00	4,042.93	0%	4,042.93-	0%
				% OF FTP					
1007	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	4,042.93	0%	4,042.93-
			3481000	100%	50,376.35	22,332.69	44%	28,043.66	56%
				% OF FTP					
1228	F	HEARING OFFICER	POSITION TOTALS --->	1.00	100%	50,376.35	22,332.69	44%	28,043.66
			3481000 1000	0%	0.00	16,044.55	0%	16,044.55-	0%
				% OF FTP					
1233	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS --->	0.00	0%	0.00	16,044.55	0%	16,044.55-
			3481000 1000	0%	0.00	16,047.74	0%	16,047.74-	0%
				% OF FTP					
2117	F	SUPERVISOR, LABOR	POSITION TOTALS --->	0.00	0%	0.00	16,047.74	0%	16,047.74-
			3481000	100%	67,182.12	35,132.79	52%	32,049.33	48%
				% OF FTP					
1167	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	1.00	100%	67,182.12	35,132.79	52%	32,049.33
			3481000	100%	55,365.16	25,311.25	46%	30,053.91	48%

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PAGE: 846
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1721	F	FINANCIAL SPECIALIST, SR	3481000	100%	55,365.16	25,311.25	46%	30,053.91	54%
				100%	72,170.95	36,116.20	50%	36,054.75	50%
1236	F	UI CLAIMS ADJUDICATOR	3481000	100%	72,170.95	36,116.20	50%	36,054.75	50%
				0%	0.00	16,059.66	0%	16,059.66-	0%
3048	F	TECH RECORDS SPEC 1	3481000	100%	0.00	16,059.66	0%	16,059.66-	0%
				0%	44,808.01	18,747.95	42%	26,060.06	58%
1182	F	WORKFORCE CONSULTANT	3481000	100%	44,808.01	18,747.95	42%	26,060.06	58%
				0%	0.00	8,060.14	0%	8,060.14-	0%
1235	F	UI CLAIMS ADJUDICATOR	3481000	0%	0.00	8,060.14	0%	8,060.14-	0%
				0%	0.00	16,067.87	0%	16,067.87-	0%
1097	V	IT SOFTWARE ENGINEER I	3481000	0%	0.00	16,067.87	0%	16,067.87-	0%
				50%	44,349.79	23,280.30	52%	21,069.49	48%
08/22/2020									
3011	F	FINANCIAL SPECIALIST, SR	3481000	50%	44,349.79	23,280.30	52%	21,069.49	48%
				100%	77,184.97	41,114.62	53%	36,070.35	47%
2131	F	UI CLAIMS INVSTGR	3481000	100%	77,184.97	41,114.62	53%	36,070.35	47%
				100%	70,407.23	35,333.75	50%	35,073.48	50%
1740	F	WORKFORCE CONSULTANT	3481000	100%	70,407.23	35,333.75	50%	35,073.48	50%
				0%	0.00	7,073.96	0%	7,073.96-	0%
2632	F	MANAGER, LABOR	3481000	0%	0.00	7,073.96	0%	7,073.96-	0%
				0%	0.00	74.10	0%	74.10-	0%
1044	F	ADMIN ASST 1	3481000	0%	0.00	74.10	0%	74.10-	0%
				10%	5,566.76	5,641.17	***	74.41-	-1%

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PAGE: 847
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2716	F	WORKFORCE CONSULTANT	3481000 1000	10% 0%	5,566.76 0.00	5,641.17 13,074.64	*** 0%	74.41- 13,074.64-	-1% 0%
1132	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	13,074.64 16,075.37	0% 0%	13,074.64- 16,075.37-	0% 0%
1779	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	16,075.37 7,076.33	0% 0%	16,075.37- 7,076.33-	0% 0%
1505	F	RESEARCH ANLYST,SR	3481000 1000	0% 0%	0.00 0.00	7,076.33 8,076.60	0% 0%	7,076.33- 8,076.60-	0% 0%
2005	F	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 57,884.78	8,076.60 29,808.09	0% 51%	8,076.60- 28,076.69	0% 49%
1213	F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	57,884.78 0.00	29,808.09 17,080.18	51% 0%	28,076.69 17,080.18-	49% 0%
3130	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	17,080.18 27,082.37	0% 0%	17,080.18- 27,082.37-	0% 0%
2668	F	WORKFORCE CONSULTANT	3481000	0% 10%	0.00 5,536.52	27,082.37 2,451.82	0% 44%	27,082.37- 3,084.70	0% 56%
1040	F	UI TAX REPRESENTATIVE	3481000 1000	10% 0%	5,536.52 0.00	2,451.82 7,092.54	44% 0%	3,084.70 7,092.54-	56% 0%
1224	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	7,092.54 23,095.78	0% 0%	7,092.54- 23,095.78-	0% 0%
1741	F	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 55,365.16	23,095.78 28,269.31	0% 51%	23,095.78- 27,095.85	0% 49%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 848
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2046	F	WORKFORCE CONSULTANT	3481000	100% 0%	55,365.16 0.00	28,269.31 3,098.39	51% 0%	27,095.85 3,098.39-	49% 0%
2340	F	SUPERVISOR, LABOR	3481000	0% 0%	0.00 0.00	3,098.39 98.72	0% 0%	3,098.39- 98.72-	0% 0%
2122	F	UI CLAIMS ADJUDICATOR	3481000	0% 100%	0.00 60,605.94	98.72 33,503.65	0% 55%	98.72- 27,102.29	0% 45%
1229	F	TECH RECORDS SPEC 2	3481000	100% 0%	60,605.94 0.00	33,503.65 15,110.59	55% 0%	27,102.29 15,110.59-	45% 0%
1188	V	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	15,110.59 1,115.95	0% 0%	15,110.59- 1,115.95-	0% 0%
2023	F	10/20/2020 UI CLAIMS ADJUDICATOR	3481000	0% 100%	0.00 62,621.65	1,115.95 32,502.06	0% 52%	1,115.95- 30,119.59	0% 48%
2690	V	SUPERVISOR, LABOR	3481000	100% 0%	62,621.65 0.00	32,502.06 5,120.77	52% 0%	30,119.59 5,120.77-	48% 0%
1144	F	12/18/2020 WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	5,120.77 4,122.37	0% 0%	5,120.77- 4,122.37-	0% 0%
3022	F	UI OPERATIONS MGR	3481000	0% 100%	0.00 96,208.01	4,122.37 84,085.06	0% 87%	4,122.37- 12,122.95	0% 13%
1921	F	UI CLAIMS ADJUDICATOR	3481000	100% 100%	96,208.01 61,109.88	84,085.06 32,984.70	87% 54%	12,122.95 28,125.18	13% 46%
1528	F	IT DATABASE ADMIN ANALYST III	3481000	100% 0%	61,109.88 0.00	32,984.70 5,129.58	54% 0%	28,125.18 5,129.58-	46% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 849
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1749	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	0.00 5,129.58 52,130.62	0% 0% 0%	5,129.58- 52,130.62-	0% 0%
1567	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	52,130.62 5,132.17	0% 0%	52,130.62- 5,132.17-	0% 0%
9986	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	5,132.17 60,139.34	0% 0%	5,132.17- 60,139.34-	0% 0%
2810	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	60,139.34 13,142.78	0% 0%	60,139.34- 13,142.78-	0% 0%
1141	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS --->	% OF FTP 0.00 3481000	0% 100% 0.00	13,142.78 65,871.93 34,728.14	0% 53%	13,142.78- 31,143.79	0% 47%
2049	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3481000 1000	100% 0% 65,871.93 0.00	34,728.14 12,144.63	53% 0%	31,143.79 12,144.63-	47% 0%
2194	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	12,144.63 148.20	0% 0%	12,144.63- 148.20-	0% 0%
2765	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0% 0.00	148.20 25,149.00	0% 0%	148.20- 25,149.00-	0% 0%
3166	V	UI CLAIMS INVSTGR	POSITION TOTALS --->	% OF FTP 0.00 3481000	0% 100% 0.00	25,149.00 65,897.13 21,746.05	0% 33%	25,149.00- 44,151.08	0% 67%
2727	09/19/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3481000	100% 100% 65,897.13 55,591.94	21,746.05 17,438.97	33% 31%	44,151.08 38,152.97	67% 69%
1230	V	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 1.00 3481000 1000	100% 0% 55,591.94 0.00	17,438.97 4,154.65	31% 0%	38,152.97 4,154.65-	69% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 850
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/04/2020								
1209	F	UI CLAIMS ADJUDICATOR	3481000 1000	0%	0.00	4,154.65 21,156.82	0%	4,154.65- 21,156.82-	0%
		POSITION TOTALS --->		0%	0.00				
			3481000 1000	0%	0.00				
1015	F	SUPERVISOR, LABOR	3481000 1000	0%	0.00	21,156.82 41,158.80	0%	21,156.82- 41,158.80-	0%
		POSITION TOTALS --->		0%	0.00				
			3481000 1000	0%	0.00				
1147	F	TECH RECORDS SPEC 2	3481000	100%	54,029.79	41,158.80 26,870.37	0%	41,158.80- 27,159.42	0%
		POSITION TOTALS --->		0%	0.00				
			3481000	100%	54,029.79				
2665	F	WORKFORCE CONSULTANT	3481000 1000	0%	54,029.79 0.00	26,870.37 3,162.91	50%	27,159.42 3,162.91-	50%
		POSITION TOTALS --->		100%	0.00				
			3481000 1000	0%	0.00				
2588	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	3,162.91 12,163.50	0%	3,162.91- 12,163.50-	0%
		POSITION TOTALS --->		0%	0.00				
			3481000 1000	0%	0.00				
1591	F	TECH RECORDS SPEC 2	3481000	49%	24,684.42	12,163.50 16,518.87	0%	12,163.50- 8,165.55	0%
		POSITION TOTALS --->		0%	0.00				
			3481000	49%	24,684.42				
1716	F	OFFICE SPECIALIST 2	3481000	60%	24,253.80	16,518.87 9,086.83	67%	8,165.55 15,166.97	33%
		POSITION TOTALS --->		49%	0.49				
			3481000	60%	24,253.80				
1801	F	HEARING OFFICER	3481000	60%	59,297.04	9,086.83 53,127.23	37%	15,166.97 6,169.81	63%
		POSITION TOTALS --->		60%	0.60				
			3481000	60%	59,297.04				
3120	F	FINANCIAL SPECIALIST, PR	3481000	15%	13,735.79	53,127.23 1,565.69	90%	6,169.81 12,170.10	10%
		POSITION TOTALS --->		60%	0.60				
			3481000	15%	13,735.79				
2163	F	UI CLAIMS ADJUDICATOR	3481000	100%	60,605.94	1,565.69 30,433.65	11%	12,170.10 30,172.29	89%
		POSITION TOTALS --->		15%	0.15				
			3481000	100%	60,605.94				
2269	F	WORKFORCE CONSULTANT	3481000 1000	0%	60,605.94 0.00	30,433.65 25,174.03	50%	30,172.29 25,174.03-	50%
		POSITION TOTALS --->		100%	1.00				
			3481000 1000	0%	0.00				

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 851
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3180	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS ---> 0.00	0%	0.00	25,174.03	0%	25,174.03-	0%
			3481000	100%	70,608.80	35,434.62	50%	35,174.18	50%
			% OF FTP						
1724	F	UI OPERATIONS MGR	POSITION TOTALS ---> 1.00	100%	70,608.80	35,434.62	50%	35,174.18	50%
			3481000	100%	87,087.04	49,912.46	57%	37,174.58	43%
			% OF FTP						
1031	F	UI TECHNICAL SVCS SPEC	POSITION TOTALS ---> 1.00	100%	87,087.04	49,912.46	57%	37,174.58	43%
			3481000	100%	67,106.53	38,931.46	58%	28,175.07	42%
			% OF FTP						
2301	V	WORKFORCE CONSULTANT	POSITION TOTALS ---> 1.00	100%	67,106.53	38,931.46	58%	28,175.07	42%
			3481000	100%	55,365.16	12,186.63	22%	43,178.53	78%
			% OF FTP						
1643	F	LABOR MARKET INFO DIRECTOR	POSITION TOTALS ---> 1.00	100%	55,365.16	12,186.63	22%	43,178.53	78%
			3481000	52%	62,278.51	34,099.94	55%	28,178.57	45%
			% OF FTP						
2585	F	WORKFORCE CONSULTANT	POSITION TOTALS ---> 0.52	52%	62,278.51	34,099.94	55%	28,178.57	45%
			3481000 1000	0%	0.00	31,180.53	0%	31,180.53-	0%
			% OF FTP						
1163	V	WORKFORCE CONSULTANT	POSITION TOTALS ---> 0.00	0%	0.00	31,180.53	0%	31,180.53-	0%
			3481000	100%	57,884.78	13,700.75	24%	44,184.03	76%
			% OF FTP						
2776	F	WORKFORCE CONSULTANT	POSITION TOTALS ---> 1.00	100%	57,884.78	13,700.75	24%	44,184.03	76%
			3481000 1000	0%	0.00	27,190.28	0%	27,190.28-	0%
			% OF FTP						
1197	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS ---> 0.00	0%	0.00	27,190.28	0%	27,190.28-	0%
			3481000 1000	0%	0.00	19,191.45	0%	19,191.45-	0%
			% OF FTP						
2018	F	WORKFORCE CONSULTANT	POSITION TOTALS ---> 0.00	0%	0.00	19,191.45	0%	19,191.45-	0%
			3481000 1000	0%	0.00	30,191.59	0%	30,191.59-	0%
			% OF FTP						
1114	F	TECH RECORDS SPEC 1	POSITION TOTALS ---> 0.00	0%	0.00	30,191.59	0%	30,191.59-	0%
			3481000	100%	52,618.79	26,426.18	50%	26,192.61	50%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 852
PROGRAM: E-445112
RUN DATE: 12/31/2020

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2650	F	UI CLAIMS ADJUDICATOR	3481000	100%	52,618.79	26,426.18	50%	26,192.61	50%
1790	F	WORKFORCE CONSULTANT	3481000	100%	60,605.94	30,412.75	50%	30,193.19	50%
1201	F	UI CLAIMS ADJUDICATOR	3481000	0%	0.00	27,193.41	0%	27,193.41	0%
2012	F	WORKFORCE CONSULTANT	3481000	100%	63,654.68	32,457.50	51%	31,197.18	49%
1179	F	WORKFORCE CONSULTANT	3481000	100%	63,654.68	32,457.50	51%	31,197.18	49%
2061	F	WORKFORCE CONSULTANT	3481000	0%	0.00	14,200.54	0%	14,200.54	0%
1005	F	FINANCIAL SPECIALIST, SR	3481000	100%	67,081.36	33,878.80	51%	33,202.56	49%
2330	F	WORKFORCE CONSULTANT	3481000	100%	67,081.36	33,878.80	51%	33,202.56	49%
1059	F	UI TECHNICAL SVCS SPEC	3481000	100%	66,879.77	33,665.06	50%	33,214.71	50%
3139	F	UI TECHNICAL SVCS SPEC	3481000	100%	72,473.32	37,256.34	51%	35,216.98	49%
1152	F	PROGRAM SPECIALIST	3481000	100%	71,742.62	38,523.47	54%	33,219.15	46%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 853
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
1758	V	UI AREA SUPERVISOR	---	100%	71,742.62	38,523.47	54%	33,219.15	46%
			3481000	100%	89,984.59	48,762.70	54%	41,221.89	46%
6181	12/12/2020 D	OFFICE SPECIALIST 2	---	100%	89,984.59	48,762.70	54%	41,221.89	46%
			3481000	20%	7,385.41	1,155.42	16%	6,229.99	84%
1227	F	HEARING OFFICER	---	20%	7,385.41	1,155.42	16%	6,229.99	84%
			3481000 1000	0%	0.00	15,230.99	0%	15,230.99-	0%
1037	F	PROJECT MANAGER 1	---	0%	0.00	15,230.99	0%	15,230.99-	0%
			3481000	100%	128,559.79	65,326.53	51%	63,233.26	49%
1622	F	IT SOFTWARE ENGINEER III	---	100%	128,559.79	65,326.53	51%	63,233.26	49%
			3481000	52%	60,260.80	28,025.06	47%	32,235.74	53%
1730	V	PROGRAM OPERATIONS MGR, LABOR	---	52%	60,260.80	28,025.06	47%	32,235.74	53%
			3481000 1000	0%	0.00	1,237.19	0%	1,237.19-	0%
1056	11/28/2020 F	WORKFORCE CONSULTANT	---	0%	0.00	1,237.19	0%	1,237.19-	0%
			3481000 1000	0%	0.00	7,239.24	0%	7,239.24-	0%
1046	F	UI TAX REPRESENTATIVE	---	0%	0.00	7,239.24	0%	7,239.24-	0%
			3481000 1000	0%	0.00	30,240.01	0%	30,240.01-	0%
1743	F	HEARING OFFICER	---	0%	0.00	30,240.01	0%	30,240.01-	0%
			3481000	100%	82,299.79	41,052.68	50%	41,247.11	50%
2792	F	WORKFORCE CONSULTANT	---	100%	82,299.79	41,052.68	50%	41,247.11	50%
			3481000 1000	0%	0.00	11,249.50	0%	11,249.50-	0%
2815	F	UI OPERATIONS MGR	---	0%	0.00	11,249.50	0%	11,249.50-	0%
			3481000	100%	81,518.71	44,267.74	54%	37,250.97	46%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 854
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1136	F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	81,518.71 0.00	44,267.74 6,251.53	54% 0%	37,250.97 6,251.53-	46% 0%
1170	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	6,251.53 24,257.05	0% 0%	6,251.53- 24,257.05-	0% 0%
1191	F	TECH RECORDS SPEC 1	3481000 1000	0% 0%	0.00 0.00	24,257.05 22,257.48	0% 0%	24,257.05- 22,257.48-	0% 0%
2067	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	22,257.48 6,261.55	0% 0%	22,257.48- 6,261.55-	0% 0%
1058	F	FINANCIAL SPECIALIST, PR	3481000	0% 30%	0.00 26,005.17	6,261.55 6,740.22	0% 26%	6,261.55- 19,264.95	0% 74%
1914	F	UI TECHNICAL SVCS SPEC	3481000	30% 100%	26,005.17 86,205.17	6,740.22 42,940.20	26% 50%	19,264.95 43,264.97	74% 50%
1641	F	IT SOFTWARE ENGINEER II	3481000	100% 40%	86,205.17 42,161.84	42,940.20 896.52	50% 2%	43,264.97 41,265.32	50% 98%
5013	F	WORKFORCE CONSULTANT	3481000 1000	40% 0%	42,161.84 0.00	896.52 11,267.47	2% 0%	41,265.32 11,267.47-	98% 0%
1189	F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	11,267.47 10,271.09	0% 0%	11,267.47- 10,271.09-	0% 0%
3097	F	IT MANAGER IV	3481000	0% 97%	0.00 141,346.76	10,271.09 73,071.51	0% 52%	10,271.09- 68,275.25	0% 48%
1047	F	WORKFORCE CONSULTANT	3481000 1000	97% 0%	141,346.76 0.00	73,071.51 34,277.15	52% 0%	68,275.25 34,277.15-	48% 0%

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???? = NOT CONVERTED TO STARS

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PAGE: 855
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5083	V	RESEARCH ANLYST,SR	3481000 1000	0%	0.00	34,277.15	0%	34,277.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,277.42	0%	1,277.42-	0%
1193	06/27/2020 F	UI BENEFIT OVRPMT SPEC	3481000 1000	0%	0.00	28,277.99	0%	28,277.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,277.42	0%	1,277.42-	0%
1172	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	28,277.99	0%	28,277.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,279.10	0%	24,279.10-	0%
1035	F	FINANCIAL SPECIALIST, SR	3481000 1000	0%	0.00	24,279.10	0%	24,279.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,279.52	0%	32,279.52-	0%
1183	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	32,279.52	0%	32,279.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,285.07	0%	10,285.07-	0%
1131	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	10,285.07	0%	10,285.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,288.51	0%	11,288.51-	0%
1186	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	11,288.51	0%	11,288.51-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,294.60	0%	10,294.60-	0%
2409	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	10,294.60	0%	10,294.60-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,296.56	0%	1,296.56-	0%
3034	F	FINANCIAL TECHNICIAN	3481000 1000	0%	0.00	1,296.56	0%	1,296.56-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,296.95	0%	7,296.95-	0%
1178	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	7,296.95	0%	7,296.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,301.39	0%	14,301.39-	0%
1207	F	UI CLAIMS ADJUDICATOR	3481000 1000	0%	0.00	14,301.39	0%	14,301.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,302.79	0%	18,302.79-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 856
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3132	F	FINANCIAL SPECIALIST, SR	3481000	100%	81,745.47	45,442.67	56%	18,302.79- 36,302.80	0% 44%
3014	F	UI TAX REPRESENTATIVE	3481000	100%	81,745.47 55,853.97	45,442.67 26,550.40	56% 48%	18,302.79- 29,303.57	0% 52%
2042	F	SUPERVISOR, LABOR	3481000	100%	55,853.97 0.00	26,550.40 33,305.01	48% 0%	29,303.57 33,305.01-	52% 0%
2754	F	MANAGER, LABOR	3481000	0%	0.00 0.00	33,305.01 305.18	0% 0%	33,305.01- 305.18-	0% 0%
2284	F	WORKFORCE CONSULTANT	3481000	0%	0.00 0.00	305.18 29,306.95	0% 0%	305.18- 29,306.95-	0% 0%
1146	F	WORKFORCE CONSULTANT	3481000	0%	0.00 0.00	29,306.95 31,315.59	0% 0%	29,306.95- 31,315.59-	0% 0%
1042	V	RESEARCH ANLYST SUPV	3481000	0%	0.00 0.00	31,315.59 316.07	0% 0%	31,315.59- 316.07-	0% 0%
1068	F	PROJECT MANAGER 1	3481000	95%	80,602.35	42,284.77	52%	316.07- 38,317.58	0% 48%
2589	F	WORKFORCE CONSULTANT	3481000	0%	80,602.35 0.00	42,284.77 6,318.67	52% 0%	38,317.58 6,318.67-	48% 0%
1631	F	FINANCIAL SPECIALIST	3481000	0%	0.00 0.00	6,318.67 328.00	0% 0%	6,318.67- 328.00-	0% 0%
2009	F	WORKFORCE CONSULTANT	3481000	100%	0.00 61,009.08	328.00 29,674.36	0% 49%	328.00- 31,334.72	0% 51%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 857
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2032	F	WORKFORCE CONSULTANT	3481000	100% 0%	61,009.08 0.00	29,674.36 10,338.34	49% 0%	31,334.72 10,338.34-	51% 0%
2007	V	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	10,338.34 27,339.40	0% 0%	10,338.34- 27,339.40-	0% 0%
1085	12/16/2020 F	FINANCIAL SPECIALIST, SR	3481000	0% 100%	0.00 76,353.49	27,339.40 38,013.11	0% 50%	27,339.40- 38,340.38	0% 50%
3147	F	AREA MANAGER, LABOR	3481000	100% 0%	76,353.49 0.00	38,013.11 1,343.57	50% 0%	38,340.38 1,343.57-	50% 0%
2077	F	MANAGER, LABOR	3481000	0% 0%	0.00 0.00	1,343.57 1,346.82	0% 0%	1,343.57- 1,346.82-	0% 0%
6164	V	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 71,124.68	1,346.82 22,772.83	0% 32%	1,346.82- 48,351.85	0% 68%
2806	10/30/2020 F	WORKFORCE CONSULTANT	3481000	100% 0%	71,124.68 0.00	22,772.83 6,355.16	32% 0%	48,351.85 6,355.16-	68% 0%
3033	F	UI TAX REPRESENTATIVE	3481000	0% 100%	0.00 70,608.80	6,355.16 35,249.60	0% 50%	6,355.16- 35,359.20	0% 50%
1755	V	FINANCIAL TECHNICIAN	3481000	100% 0%	70,608.80 0.00	35,249.60 21,361.49	50% 0%	35,359.20 21,361.49-	50% 0%
1092	11/16/2020 V	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 55,365.00	21,361.49 0.00	0% 0%	21,361.49- 55,365.00	0% 100%
2746	10/04/2020 F	WORKFORCE CONSULTANT	3481000	100% 100%	55,365.00 55,365.16	0.00 0.00	0% 0%	55,365.00 55,365.16	100% 100%

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???? = NOT CONVERTED TO STARS

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PAGE: 858
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1572	F	FINANCIAL TECHNICIAN SENIOR	3481000	100%	55,365.16	31,008.83	0%	55,365.16	100%
1135	F	WORKFORCE CONSULTANT	3481000	100%	63,377.52	31,008.83	49%	32,368.69	51%
2176	F	IT MANAGER IV	3481000	90%	131,758.74	21,389.25	16%	110,369.49	84%
1538	F	MANAGER, LABOR	3481000	90%	131,758.74	21,389.25	16%	110,369.49	84%
1199	F	UI CLAIMS ADJUDICATOR	3481000	0%	0.00	4,370.42	0%	4,370.42	0%
3181	F	FINANCIAL SPECIALIST, SR	3481000	100%	67,081.36	33,706.23	50%	33,375.13	50%
1174	F	WORKFORCE CONSULTANT	3481000	100%	67,081.36	33,706.23	50%	33,375.13	50%
1158	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	28,989.57	52%	26,375.59	48%
1176	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	28,989.57	52%	26,375.59	48%
2000	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	29,982.62	54%	25,382.54	46%
3167	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	29,982.62	54%	25,382.54	46%

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PAGE: 859
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1087	F	SUPERVISOR, LABOR	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0%	0.00 0.00	28,383.92 0% 33,387.42	28,383.92- 0% 33,387.42-	0% 0%
1206	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0%	0.00 0.00	33,387.42 0% 18,387.51	33,387.42- 0% 18,387.51-	0% 0%
2788	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3481000 1000	0% 0%	0.00 0.00	18,387.51 0% 6,390.86	18,387.51- 0% 6,390.86-	0% 0%
3179	F	UI TAX REPRESENTATIVE	POSITION TOTALS --->	% OF FTP 0.00 3481000	0% 100%	0.00 60,605.94	6,390.86 0% 30,214.59	6,390.86- 0% 30,391.35	0% 50%
2687	F	UI TECHNICAL SVCS SPEC	POSITION TOTALS --->	% OF FTP 1.00 3481000	100% 100%	60,605.94 70,457.62	30,214.59 50% 35,065.95	30,391.35 50% 35,391.67	50% 50%
2684	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 1.00 3481000 1000	100% 0%	70,457.62 0.00	35,065.95 50% 3,392.30	35,391.67 50% 3,392.30-	50% 0%
2586	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.00 3481000	0% 100%	0.00 55,365.16	3,392.30 0% 26,968.08	3,392.30- 0% 28,397.08	0% 51%
1010	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 1.00 3481000	100% 100%	55,365.16 50,376.35	26,968.08 49% 20,976.83	28,397.08 42% 29,399.52	51% 58%
1789	F	UI TAX REPRESENTATIVE	POSITION TOTALS --->	% OF FTP 1.00 3481000	100% 100%	50,376.35 60,605.94	20,976.83 42% 30,203.14	29,399.52 50% 30,402.80	58% 50%
1073	F	PROJECT MANAGER 1	POSITION TOTALS --->	% OF FTP 1.00 3481000	100% 95%	60,605.94 76,605.00	30,203.14 50% 40,197.30	30,402.80 52% 36,407.70	50% 48%
2816	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	% OF FTP 0.95 3481000 1000	95% 0%	76,605.00 0.00	40,197.30 52% 10,410.83	36,407.70 0% 10,410.83-	48% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 860
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1747	F	HEARING OFFICER	POSITION TOTALS	---> 0.00 3481000	0% 100%	0.00 106,765.18	10,410.83 54,353.69	0% 51%	10,410.83- 52,411.49	0% 49%
1190	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3481000 1000	100% 0%	106,765.18 0.00	54,353.69 32,414.09	51% 0%	52,411.49 32,414.09-	49% 0%
1202	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS	---> 0.00 3481000 1000	0% 0%	0.00 0.00	32,414.09 18,420.00	0% 0%	32,414.09- 18,420.00-	0% 0%
1535	F	APPEALS/HEARINGS TECH	POSITION TOTALS	---> 0.00 3481000	0% 100%	0.00 59,346.15	18,420.00 33,923.50	0% 57%	18,420.00- 25,422.65	0% 43%
2021	V	UI CLAIMS ADJUDICATOR	POSITION TOTALS	---> 1.00 3481000	100% 100%	59,346.15 62,848.41	33,923.50 22,425.09	57% 36%	25,422.65 40,423.32	43% 64%
2812	F	10/17/2020 SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3481000 1000	100% 0%	62,848.41 0.00	22,425.09 34,424.38	36% 0%	40,423.32 34,424.38-	64% 0%
1138	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 0.00 3481000 1000	0% 0%	0.00 0.00	34,424.38 11,424.60	0% 0%	34,424.38- 11,424.60-	0% 0%
1784	F	TECH RECORDS SPEC 2	POSITION TOTALS	---> 0.00 3481000	0% 100%	0.00 50,376.35	11,424.60 18,949.09	0% 38%	11,424.60- 31,427.26	0% 62%
3151	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	---> 1.00 3481000	100% 100%	50,376.35 70,608.80	18,949.09 35,179.76	38% 50%	31,427.26 35,429.04	62% 50%
1166	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3481000	100% 100%	70,608.80 55,365.16	35,179.76 22,934.50	50% 41%	35,429.04 32,430.66	50% 59%
2247	F	MANAGER, LABOR	POSITION TOTALS	---> 1.00 3481000 1000	100% 0%	55,365.16 0.00	22,934.50 1,430.82	41% 0%	32,430.66 1,430.82-	59% 0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 861
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1086	F	FINANCIAL SPECIALIST, SR	3481000	0%	67,081.36	33,650.52	50%	33,430.84	50%
1115	F	TECH RECORDS SPEC 2	3481000	100%	51,762.12	13,328.94	26%	38,433.18	74%
1080	F	PROJECT MANAGER 3	3481000 1000	0%	0.00	76,436.96	0%	76,436.96	0%
3131	F	UI CLAIMS INVSTGR	3481000	100%	68,064.00	35,626.68	52%	32,437.32	48%
1769	V	UI CLAIMS ADJUDICATOR	3481000	100%	66,451.45	17,012.41	26%	49,439.04	74%
1169	F	09/05/2020 WORKFORCE CONSULTANT	3481000 1000	0%	0.00	25,440.37	0%	25,440.37	0%
1203	F	UI CLAIMS ADJUDICATOR	3481000 1000	0%	0.00	18,441.27	0%	18,441.27	0%
2576	F	UI TAX REPRESENTATIVE	3481000	100%	60,857.91	30,416.55	50%	30,441.36	50%
1126	F	UI CLAIMS ADJUDICATOR	3481000	100%	60,857.91	30,416.54	50%	30,441.37	50%
1773	F	UI CLAIMS ADJUDICATOR	3481000	100%	79,251.05	42,798.14	54%	36,452.91	46%
3153	F	UI CLAIMS INVSTGR	3481000	100%	70,860.77	35,406.78	50%	35,453.99	50%

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PAGE: 862
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1054	F	PROJECT COORDINATOR	---	100%	70,860.77	35,406.78	50%	35,453.99	50%
			3481000	15%	12,469.69	4,014.69	32%	8,455.00	68%
1536	F	APPEALS/HEARINGS TECH	---	15%	12,469.69	4,014.69	32%	8,455.00	68%
			3481000	100%	60,328.80	33,873.58	56%	26,455.22	44%
2047	F	UI CLAIMS ADJUDICATOR	---	100%	60,328.80	33,873.58	56%	26,455.22	44%
			3481000	100%	61,513.01	31,057.30	50%	30,455.71	50%
1150	F	WORKFORCE CONSULTANT	---	100%	61,513.01	31,057.30	50%	30,455.71	50%
			3481000 1000	0%	0.00	9,456.27	0%	9,456.27-	0%
2559	F	SUPERVISOR, LABOR	---	0%	0.00	9,456.27	0%	9,456.27-	0%
			3481000 1000	0%	0.00	4,458.00	0%	4,458.00-	0%
1198	F	UI CLAIMS ADJUDICATOR	---	0%	0.00	4,458.00	0%	4,458.00-	0%
			3481000 1000	0%	0.00	20,458.02	0%	20,458.02-	0%
1214	F	WORKFORCE CONSULTANT	---	0%	0.00	20,458.02	0%	20,458.02-	0%
			3481000 1000	0%	0.00	16,459.05	0%	16,459.05-	0%
2020	F	WORKFORCE CONSULTANT	---	0%	0.00	16,459.05	0%	16,459.05-	0%
			3481000 1000	0%	0.00	3,462.66	0%	3,462.66-	0%
1185	V	WORKFORCE CONSULTANT	---	0%	0.00	3,462.66	0%	3,462.66-	0%
			3481000 1000	0%	0.00	1,463.40	0%	1,463.40-	0%
1220	F	TECH RECORDS SPEC 2	---	0%	0.00	1,463.40	0%	1,463.40-	0%
			3481000 1000	0%	0.00	18,464.89	0%	18,464.89-	0%
1180	F	WORKFORCE CONSULTANT	---	0%	0.00	18,464.89	0%	18,464.89-	0%
			3481000 1000	0%	0.00	7,465.39	0%	7,465.39-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 863
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
2174	F	MANAGER, LABOR	POSITION TOTALS	---> 0.00 3481000 1000	0% 0%	0.00 0.00	7,465.39 0%	7,465.39- 6,467.20-	0% 0%	
1018	F	RESEARCH ANLYST, PRIN	POSITION TOTALS	---> 0.00 3481000 1000	0% 0%	0.00 0.00	6,467.20 0%	6,467.20- 467.43-	0% 0%	
2093	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS	---> 0.00 3481000	0% 100%	0.00 62,848.41	467.43 34,380.47	0% 55%	467.43- 28,467.94	0% 45%
2612	V	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3481000	100% 100%	62,848.41 62,621.65	34,380.47 13,150.18	55% 21%	28,467.94 49,471.47	45% 79%
2017	08/22/2020 F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3481000	100% 100%	62,621.65 57,884.78	13,150.18 29,412.57	21% 51%	49,471.47 28,472.21	79% 49%
2606	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 1.00 3481000 1000	100% 0%	57,884.78 0.00	29,412.57 15,474.35	51% 0%	28,472.21 15,474.35-	49% 0%
2003	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 0.00 3481000	0% 100%	0.00 55,365.16	15,474.35 31,887.52	0% 58%	15,474.35- 23,477.64	0% 42%
2089	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3481000	100% 100%	55,365.16 90,740.46	31,887.52 45,259.95	58% 50%	23,477.64 45,480.51	42% 50%
2582	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3481000	100% 100%	90,740.46 66,879.77	45,259.95 33,398.44	50% 50%	45,480.51 33,481.33	50% 50%
1212	F	SUPERVISOR, LABOR	POSITION TOTALS	---> 1.00 3481000 1000	100% 0%	66,879.77 0.00	33,398.44 20,499.18	50% 0%	33,481.33 20,499.18-	50% 0%
2731	F	WORKFORCE CONSULTANT	POSITION TOTALS	---> 0.00 3481000 1000	0% 0%	0.00 0.00	20,499.18 2,499.62	0% 0%	20,499.18- 2,499.62-	0% 0%

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PAGE: 864
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1133	F	WORKFORCE CONSULTANT	3481000	0%	0.00	2,499.62	0%	2,499.62-	0%
		POSITION TOTALS	3481000	0%	0.00	26,500.10	0%	26,500.10-	0%
1777	V	WORKFORCE CONSULTANT	3481000	100%	55,365.16	12,865.00	23%	26,500.10-	0%
		POSITION TOTALS	3481000	100%	55,365.16	12,865.00	23%	26,500.10-	0%
2561	08/22/2020 F	WORKFORCE CONSULTANT	3481000	0%	55,365.16	12,865.00	23%	42,500.16	77%
		POSITION TOTALS	3481000	0%	0.00	27,506.15	0%	27,506.15-	0%
1060	F	UI CLAIMS ADJUDICATOR	3481000	0%	0.00	27,506.15	0%	27,506.15-	0%
		POSITION TOTALS	3481000	0%	0.00	30,508.36	0%	30,508.36-	0%
2574	F	UI TECHNICAL SVCS SPEC	3481000	100%	87,011.44	30,508.36	0%	30,508.36-	0%
		POSITION TOTALS	3481000	100%	87,011.44	55,497.50	64%	31,513.94	36%
8882	V	DETERMINATION SVCS & EO ADMIN	3481000	50%	76,516.10	55,497.50	64%	31,513.94	36%
		POSITION TOTALS	3481000	50%	76,516.10	0.00	0%	76,516.10	100%
8884	04/18/2020 F	COMM/RESEARCH ADMIN, LABOR	3481000	15%	76,516.10	0.00	0%	76,516.10	100%
		POSITION TOTALS	3481000	15%	22,758.98	18,241.87	80%	4,517.11	20%
2153	F	UI CLAIMS ADJUDICATOR	3481000	100%	22,758.98	18,241.87	80%	4,517.11	20%
		POSITION TOTALS	3481000	100%	61,890.96	31,362.16	51%	30,528.80	49%
2026	F	WORKFORCE CONSULTANT	3481000	100%	61,890.96	31,362.16	51%	30,528.80	49%
		POSITION TOTALS	3481000	100%	55,365.16	26,835.09	48%	28,530.07	52%
1751	F	RESEARCH ANLYST,PRIN	3481000	98%	55,365.16	26,835.09	48%	28,530.07	52%
		POSITION TOTALS	3481000	98%	84,900.84	28,362.38	33%	56,538.46	67%
3115	F	TECH RECORDS SPEC 2	3481000	100%	84,900.84	28,362.38	33%	56,538.46	67%
		POSITION TOTALS	3481000	100%	50,376.35	31,832.37	63%	18,543.98	37%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 865
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1064	F	IT INFO MGT SPECIALIST III	3481000	100% 0%	50,376.35 0.00	31,832.37 1,545.34	63% 0%	18,543.98 1,545.34-	37% 0%
3017	F	UI COMPLIANCE BUR CHF	3481000	100%	130,071.56	91,525.51	70%	38,546.05	30%
1501	D	BUSINESS ANALYST	3481000	100% 50%	130,071.56 43,546.62	91,525.51 0.00	70% 0%	38,546.05 43,546.62	30% 100%
1759	V	WORKFORCE CONSULTANT	3481000	50% 0%	43,546.62 0.00	0.00 5,555.59	0% 0%	43,546.62 5,555.59-	100% 0%
2030	10/17/2020 F	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	5,555.59 14,557.06	0% 0%	5,555.59- 14,557.06-	0% 0%
2512	F	UI CLAIMS ADJUDICATOR	3481000	0% 100%	0.00 65,368.02	14,557.06 32,810.82	0% 50%	14,557.06- 32,557.20	0% 50%
1043	F	FINANCIAL SPECIALIST	3481000	100% 0%	65,368.02 0.00	32,810.82 4,562.77	50% 0%	32,557.20 4,562.77-	50% 0%
2142	F	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	4,562.77 13,564.33	0% 0%	4,562.77- 13,564.33-	0% 0%
2133	F	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	13,564.33 21,568.25	0% 0%	13,564.33- 21,568.25-	0% 0%
2057	F	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 55,365.16	21,568.25 25,793.62	0% 47%	21,568.25- 29,571.54	0% 53%
1761	F	IT OPS & SUPPORT ANALYST I	3481000	100% 0%	55,365.16 0.00	25,793.62 572.47	47% 0%	29,571.54 572.47-	53% 0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 866
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1742	F	RESEARCH ANLYST,PRIN	3481000	0%	0.00	572.47	0%	572.47-	0%
		POSITION TOTALS --->		3%	2,574.07	0.00	0%	2,574.07	100%
2072	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	14,574.69	0%	14,574.69-	0%
		POSITION TOTALS --->		3%	2,574.07	0.00	0%	2,574.07	100%
2736	F	UI CLAIMS ADJUDICATOR	3481000	100%	0.00	34,031.01	56%	14,574.69-	44%
		POSITION TOTALS --->		100%	60,605.94	14,574.69	56%	26,574.93	44%
1033	F	PROJECT MANAGER 1	3481000	75%	90,542.85	45,965.18	51%	44,577.67	49%
		POSITION TOTALS --->		75%	60,605.94	34,031.01	56%	26,574.93	44%
2178	V	PROJECT MANAGER 2	3481000	75%	88,634.25	37,052.80	42%	51,581.45	58%
		POSITION TOTALS --->		75%	90,542.85	45,965.18	51%	44,577.67	49%
1110	F	TECH RECORDS SPEC 2	3481000 1000	0%	0.00	26,584.12	0%	26,584.12-	0%
	10/15/2020	POSITION TOTALS --->		0%	88,634.25	37,052.80	42%	51,581.45	58%
1161	F	WORKFORCE CONSULTANT	3481000	100%	0.00	28,779.91	52%	26,585.25	48%
		POSITION TOTALS --->		100%	55,365.16	26,584.12	52%	26,584.12-	48%
2276	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	11,585.75	0%	11,585.75-	0%
		POSITION TOTALS --->		0%	55,365.16	28,779.91	52%	26,585.25	48%
1221	F	TECH RECORDS SPEC 2	3481000 1000	0%	0.00	7,586.77	0%	7,586.77-	0%
		POSITION TOTALS --->		0%	0.00	11,585.75	0%	11,585.75-	0%
1775	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	24,591.13	0%	24,591.13-	0%
		POSITION TOTALS --->		0%	0.00	7,586.77	0%	7,586.77-	0%
3152	F	UI REVENUE QUAL CTRL ANL	3481000	100%	82,980.06	41,381.68	50%	41,598.38	50%
		POSITION TOTALS --->		100%	0.00	24,591.13	0%	24,591.13-	0%

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**** = GREATER THAN 100%
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PAGE: 867
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1175	F	WORKFORCE CONSULTANT	3481000	100% 0%	82,980.06 0.00	41,381.68 9,599.20	50% 0%	41,598.38 9,599.20-	50% 0%
2006	F	UI CLAIMS ADJUDICATOR	3481000	0% 100%	0.00 62,621.65	9,599.20 34,019.84	0% 54%	9,599.20- 28,601.81	0% 46%
2573	V	UI TECHNICAL SVCS SPEC	3481000	100% 100%	62,621.65 74,967.72	34,019.84 46,360.97	54% 62%	28,601.81 28,606.75	46% 38%
1218	11/28/2020 F	TECH RECORDS SPEC 2	3481000	100% 0%	74,967.72 0.00	46,360.97 7,609.99	62% 0%	28,606.75 7,609.99-	38% 0%
2062	F	MANAGER, LABOR	3481000	0% 0%	0.00 0.00	7,609.99 1,615.44	0% 0%	7,609.99- 1,615.44-	0% 0%
1226	F	HEARING OFFICER	3481000	0% 0%	0.00 0.00	1,615.44 15,616.60	0% 0%	1,615.44- 15,616.60-	0% 0%
1023	F	FINANCIAL SPECIALIST, SR	3481000	0% 100%	0.00 84,315.46	15,616.60 42,688.01	0% 51%	15,616.60- 41,627.45	0% 49%
2016	F	UI CLAIMS ADJUDICATOR	3481000	100% 100%	84,315.46 66,904.96	42,688.01 36,276.35	51% 54%	41,627.45 30,628.61	49% 46%
1196	F	UI CLAIMS ADJUDICATOR	3481000	100% 0%	66,904.96 0.00	36,276.35 16,630.06	54% 0%	30,628.61 16,630.06-	46% 0%
1159	F	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 55,365.16	16,630.06 25,733.78	0% 46%	16,630.06- 29,631.38	0% 54%
1117	V	TECH RECORDS SPEC 2	3481000	100% 100%	55,365.16 56,650.17	25,733.78 20,017.65	46% 35%	29,631.38 36,632.52	54% 65%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 868
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)			
	10/17/2020	POSITION TOTALS	---	>	1.00	100%		56,650.17	20,017.65	35%	36,632.52	65%
2210	F	WORKFORCE CONSULTANT	3481000	1000	0%			0.00	3,635.12	0%	3,635.12-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	3,635.12	0%	3,635.12-	0%
1780	F	WORKFORCE CONSULTANT	3481000	1000	0%			0.00	9,637.21	0%	9,637.21-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	9,637.21	0%	9,637.21-	0%
2008	V	WORKFORCE CONSULTANT	3481000	1000	0%			0.00	9,639.80	0%	9,639.80-	0%
	08/22/2020	POSITION TOTALS	---	>	0.00	0%		0.00	9,639.80	0%	9,639.80-	0%
1208	F	UI CLAIMS ADJUDICATOR	3481000	1000	0%			0.00	18,640.54	0%	18,640.54-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	18,640.54	0%	18,640.54-	0%
2575	F	UI TECHNICAL SVCS SPEC	3481000	1000	100%			88,094.87	74,451.80	85%	13,643.07	15%
		POSITION TOTALS	---	>	1.00	100%		88,094.87	74,451.80	85%	13,643.07	15%
2753	F	MANAGER, LABOR	3481000	1000	0%			0.00	643.92	0%	643.92-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	643.92	0%	643.92-	0%
3066	F	HEARING OFFICER	3481000	1000	100%			67,156.93	35,512.12	53%	31,644.81	47%
		POSITION TOTALS	---	>	1.00	100%		67,156.93	35,512.12	53%	31,644.81	47%
1219	F	TECH RECORDS SPEC 2	3481000	1000	0%			0.00	7,645.35	0%	7,645.35-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	7,645.35	0%	7,645.35-	0%
1534	V	APPEALS/HEARINGS TECH	3481000	1000	0%			0.00	15,646.07	0%	15,646.07-	0%
	10/02/2020	POSITION TOTALS	---	>	0.00	0%		0.00	15,646.07	0%	15,646.07-	0%
1187	F	WORKFORCE CONSULTANT	3481000	1000	0%			0.00	7,646.44	0%	7,646.44-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	7,646.44	0%	7,646.44-	0%
2070	F	WORKFORCE CONSULTANT	3481000	1000	0%			0.00	4,650.99	0%	4,650.99-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 869
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
1533	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	4,650.99	0%	4,650.99-	0%
			3481000 1000	0%	0.00	12,662.32	0%	12,662.32-	0%	
			% OF FTP							
2543	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	12,662.32	0%	12,662.32-	0%
			3481000 1000	0%	0.00	3,662.85	0%	3,662.85-	0%	
			% OF FTP							
2073	F	AREA MANAGER, LABOR	POSITION TOTALS --->	0.00	0%	0.00	3,662.85	0%	3,662.85-	0%
			3481000 1000	0%	0.00	663.72	0%	663.72-	0%	
			% OF FTP							
3068	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	663.72	0%	663.72-	0%
			3481000 1000	0%	0.00	6,665.75	0%	6,665.75-	0%	
			% OF FTP							
1181	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	6,665.75	0%	6,665.75-	0%
			3481000 1000	0%	0.00	8,665.92	0%	8,665.92-	0%	
			% OF FTP							
2137	F	WORKFORCE, CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	8,665.92	0%	8,665.92-	0%
			3481000 1000	0%	0.00	26,668.56	0%	26,668.56-	0%	
			% OF FTP							
1004	F	UI AREA SUPERVISOR	POSITION TOTALS --->	0.00	0%	0.00	26,668.56	0%	26,668.56-	0%
			3481000	100%	78,545.56	43,867.45	56%	34,678.11	44%	
			% OF FTP							
2019	V	WORKFORCE CONSULTANT	POSITION TOTALS --->	1.00	100%	78,545.56	43,867.45	56%	34,678.11	44%
			3481000 1000	0%	0.00	11,681.68	0%	11,681.68-	0%	
			% OF FTP							
1194	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	11,681.68	0%	11,681.68-	0%
			3481000 1000	0%	0.00	10,682.95	0%	10,682.95-	0%	
			% OF FTP							
1079	F	IT OPS & SUPPORT TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	10,682.95	0%	10,682.95-	0%
			3481000 1000	0%	0.00	683.77	0%	683.77-	0%	
			% OF FTP							
1217	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	683.77	0%	683.77-	0%
			3481000 1000	0%	0.00	12,685.13	0%	12,685.13-	0%	

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PAGE: 870
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1109	F	TECH RECORDS SPEC 2	3481000	0%	0.00	12,685.13	0%	12,685.13-	0%
			1000	0%	0.00	36,689.40	0%	36,689.40-	0%
2015	V	WORKFORCE CONSULTANT	3481000	100%	55,365.16	36,689.40	41%	36,689.40-	59%
			1000	100%	55,365.16	22,674.31	41%	32,690.85	59%
1708	11/14/2020 V	BUSINESS ANALYST	3481000	100%	55,365.16	22,674.31	41%	32,690.85	59%
			1000	0%	0.00	19,695.34	0%	19,695.34-	0%
2570	09/30/2020 F	UI CLAIMS INVSTGR	3481000	100%	75,219.69	19,695.34	50%	19,695.34-	50%
			1000	100%	75,219.69	37,523.74	50%	37,695.95	57%
1120	F	TECH RECORDS SPEC 2	3481000	100%	50,376.35	37,523.74	43%	28,698.30	57%
			1000	100%	60,606.00	21,678.05	18%	49,708.15	82%
1021	F	UI CLAIMS INVSTGR	3481000	100%	60,606.00	10,897.85	18%	49,708.15	82%
			1000	12%	6,725.46	14,433.86	****	7,708.40-	////
1719	F	TECH RECORDS SPEC 2	3481000	12%	6,725.46	14,433.86	****	7,708.40-	////
			1000	0%	0.00	16,708.75	0%	16,708.75-	0%
1216	F	WORKFORCE CONSULTANT	3481000	0%	0.00	16,708.75	0%	16,708.75-	0%
			1000	0%	0.00	1,710.71	0%	1,710.71-	0%
2116	F	WORKFORCE CONSULTANT	3481000	0%	0.00	1,710.71	0%	1,710.71-	0%
			1000	0%	0.00	24,654.42	45%	30,710.74	55%
1128	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	24,654.42	45%	30,710.74	55%
			1000	100%	79,225.87	41,514.04	52%	37,711.83	48%
1805	F	SUPERVISOR, LABOR	3481000	100%	79,225.87	41,514.04	52%	37,711.83	48%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 871
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2580	F	SUPERVISOR, LABOR	3481000	100%	79,225.87	41,514.04	52%	37,711.83	48%
		POSITION TOTALS	3481000	100%	79,377.04	46,651.78	59%	32,725.26	41%
5088	V	TECH RECORDS SPEC 2	3481000	100%	79,377.04	46,651.78	59%	32,725.26	41%
		POSITION TOTALS	3481000	100%	51,384.19	19,655.01	38%	31,729.18	62%
2809	10/31/2020 F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	51,384.19 0.00	19,655.01 16,736.08	38% 0%	31,729.18 16,736.08-	62% 0%
1118	F	TECH RECORDS SPEC 2	3481000	100%	50,376.35	25,638.66	51%	24,737.69	49%
2200	F	SUPERVISOR, LABOR	3481000 1000	100% 0%	50,376.35 0.00	25,638.66 2,739.12	51% 0%	24,737.69 2,739.12-	49% 0%
2721	F	WORKFORCE CONSULTANT	3481000	100%	54,016.76	24,277.18	45%	29,739.58	55%
1084	F	FINANCIAL SPECIALIST, SR	3481000	100%	89,102.73	44,361.35	50%	44,741.38	50%
2637	F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	89,102.73 0.00	44,361.35 8,745.05	50% 0%	44,741.38 8,745.05-	50% 0%
1014	F	SUPERVISOR, LABOR	3481000 1000	0% 0%	0.00 0.00	8,745.05 31,748.88	0% 0%	8,745.05- 31,748.88-	0% 0%
2027	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	27,614.91	50%	27,750.25	50%
2004	F	UI CLAIMS ADJUDICATOR	3481000	100%	65,191.66	32,438.96	50%	32,752.70	50%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 872
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1075	F	PROJECT MANAGER 1	---	100%	65,191.66	32,438.96	50%	32,752.70	50%
			3481000	45%	42,681.34	45,438.34	****	2,757.00-	-6%
2603	F	WORKFORCE CONSULTANT	---	45%	42,681.34	45,438.34	****	2,757.00-	-6%
			3481000 1000	0%	0.00	7,758.81	0%	7,758.81-	0%
2604	F	WORKFORCE CONSULTANT	---	0%	0.00	7,758.81	0%	7,758.81-	0%
			3481000	100%	60,986.67	2,227.15	4%	58,759.52	96%
2686	F	SUPERVISOR, LABOR	---	100%	60,986.67	2,227.15	4%	58,759.52	96%
			3481000 1000	0%	0.00	34,761.51	0%	34,761.51-	0%
2011	F	WORKFORCE CONSULTANT	---	0%	0.00	34,761.51	0%	34,761.51-	0%
			3481000 1000	0%	0.00	20,765.36	0%	20,765.36-	0%
3140	F	UI TECHNICAL SVCS SPEC	---	0%	0.00	20,765.36	0%	20,765.36-	0%
			3481000	100%	73,733.12	36,965.07	50%	36,768.05	50%
3088	F	WORKFORCE CONSULTANT	---	100%	73,733.12	36,965.07	50%	36,768.05	50%
			3481000	100%	64,385.37	39,617.06	62%	24,768.31	38%
1050	V	TECH RECORDS SPEC 2	---	100%	64,385.37	39,617.06	62%	24,768.31	38%
			3481000 1000	0%	0.00	17,769.55	0%	17,769.55-	0%
2105	F	UI CLAIMS ADJUDICATOR	---	0%	0.00	17,769.55	0%	17,769.55-	0%
			3481000	100%	61,084.67	32,313.76	53%	28,770.91	47%
1127	F	WORKFORCE CONSULTANT	---	100%	61,084.67	32,313.76	53%	28,770.91	47%
			3481000	100%	55,365.16	25,593.15	46%	29,772.01	54%
1065	F	PROJECT MANAGER 1	---	100%	55,365.16	25,593.15	46%	29,772.01	54%
			3481000	50%	40,419.20	42,197.42	****	1,778.22-	-4%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 873
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1184	F	WORKFORCE CONSULTANT	3481000	50% 0%	40,419.20 0.00	42,197.42 9,784.72	*** 0%	1,778.22- 9,784.72-	-4% 0%
1234	F	UI CLAIMS ADJUDICATOR	3481000	0% 0%	0.00 0.00	9,784.72 16,785.25	0% 0%	9,784.72- 16,785.25-	0% 0%
2518	F	WORKFORCE CONSULTANT	3481000	0% 0%	0.00 0.00	16,785.25 12,786.44	0% 0%	16,785.25- 12,786.44-	0% 0%
3052	F	UI BENEFITS BUR CHF	3481000	0% 100%	0.00 126,065.37	12,786.44 3,224,725.95-	0% ////	12,786.44- 3,350,791.32	0% ***
1903	F	WORKFORCE CONSULTANT	3481000	100% 0%	126,065.37 0.00	3,224,725.95- 15,792.36	//// 0%	3,350,791.32 15,792.36-	*** 0%
1081	F	PROJECT MANAGER 3	3481000	0% 85%	0.00 79,528.06	15,792.36 46,734.31	0% 59%	15,792.36- 32,793.75	0% 41%
2002	V	UI CLAIMS ADJUDICATOR	3481000	85% 100%	79,528.06 70,961.54	46,734.31 20,164.31	59% 28%	32,793.75 50,797.23	41% 72%
1503	09/05/2020 F	FINANCIAL SPECIALIST	3481000	100% 4%	70,961.54 2,798.16	20,164.31 0.00	28% 0%	50,797.23 2,798.16	72% 100%
1157	F	WORKFORCE CONSULTANT	3481000	4% 100%	2,798.16 55,365.16	0.00 28,565.95	0% 52%	2,798.16 26,799.21	100% 48%
1142	F	UI CLAIMS ADJUDICATOR	3481000	100% 100%	55,365.16 67,383.69	28,565.95 33,584.33	52% 50%	26,799.21 33,799.36	48% 50%
2571	F	UI CLAIMS INVSTGR	3481000	100% 100%	67,383.69 78,873.11	33,584.33 40,071.96	50% 51%	33,799.36 38,801.15	50% 49%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 874
PROGRAM: E-445112
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FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1070	F	PROJECT MANAGER 2	3481000	100% 95%	78,873.11 123,831.26	40,071.96 65,020.87	51% 53%	38,801.15 58,810.39	49% 47%
1083	F	FINANCIAL SPECIALIST, SR	3481000	95% 100%	123,831.26 68,567.91	65,020.87 34,756.89	53% 51%	58,810.39 33,811.02	47% 49%
1776	F	WORKFORCE CONSULTANT	3481000	100% 100%	68,567.91 55,365.16	34,756.89 40,547.32	51% 73%	33,811.02 14,817.84	49% 27%
1153	F	FINANCIAL SPECIALIST, SR	3481000 1000	100% 0%	55,365.16 0.00	40,547.32 38,818.46	73% 0%	14,817.84 38,818.46-	27% 0%
2818	F	IT SOFTWARE ENGINEER III	3481000	0% 70%	0.00 82,637.12	38,818.46 55,817.70	0% 68%	38,818.46- 26,819.42	0% 32%
1143	V	WORKFORCE CONSULTANT	3481000 1000	70% 0%	82,637.12 0.00	55,817.70 10,824.78	68% 0%	26,819.42 10,824.78-	32% 0%
2022	08/22/2020 F	WORKFORCE CONSULTANT	3481000 1000	0% 0%	0.00 0.00	10,824.78 4,826.88	0% 0%	10,824.78- 4,826.88-	0% 0%
8890	F	DEPUTY DIRECTOR, LABOR	3481000	0% 100%	0.00 155,488.63	4,826.88 50,661.13	0% 33%	4,826.88- 104,827.50	0% 67%
2530	F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	155,488.63 0.00	50,661.13 17,828.13	33% 0%	104,827.50 17,828.13-	67% 0%
2723	F	WORKFORCE CONSULTANT	3481000	0% 100%	0.00 55,365.16	17,828.13 25,536.37	0% 46%	17,828.13- 29,828.79	0% 54%
1145	F	WORKFORCE CONSULTANT	3481000 1000	100% 0%	55,365.16 0.00	25,536.37 7,829.53	46% 0%	29,828.79 7,829.53-	54% 0%

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RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2063	V	WORKFORCE CONSULTANT	3481000	100%	55,894.28	11,063.88	20%	44,830.40	80%
1155	08/22/2020 F	WORKFORCE CONSULTANT	3481000	100%	55,894.28	11,063.88	20%	44,830.40	80%
1537	F	SUPERVISOR, LABOR	3481000 1000	0%	55,365.16	28,534.43	52%	26,830.73	48%
1803	F	SUPERVISOR, LABOR	3481000	10%	8,771.70	17,831.07	91%	17,831.07	9%
2709	F	WORKFORCE CONSULTANT	3481000 1000	0%	8,771.70	7,938.66	91%	833.04	9%
1225	V	TECH RECORDS SPEC 1	3481000 1000	0%	0.00	1,833.51	0%	1,833.51	0%
1036	09/05/2020 F	FINANCIAL TECHNICIAN	3481000	50%	24,117.34	18,278.44	76%	5,838.90	24%
2793	F	WORKFORCE CONSULTANT	3481000 1000	0%	24,117.34	18,278.44	76%	5,838.90	24%
1134	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	26,845.95	0%	26,845.95	0%
3063	F	APPEALS BUREAU CHIEF	3481000 1000	0%	0.00	27,847.34	0%	27,847.34	0%
1205	F	UI CLAIMS ADJUDICATOR	3481000 1000	0%	0.00	91,847.73	0%	91,847.73	0%

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FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
1200	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS --->	0.00	0%	0.00	18,848.27	0%	18,848.27-
			3481000 1000	0%	0%	18,850.19	0%	18,850.19-	0%
				% OF FTP					
1111	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	18,850.19	0%	18,850.19-
			3481000 1000	0%	0%	30,851.47	0%	30,851.47-	0%
				% OF FTP					
3029	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	30,851.47	0%	30,851.47-
			3481000	100%	70,331.63	35,479.93	50%	34,851.70	50%
				% OF FTP					
1051	F	UI CLAIMS INVSTGR	POSITION TOTALS --->	1.00	100%	70,331.63	35,479.93	50%	34,851.70
			3481000	100%	80,410.07	40,557.88	50%	39,852.19	50%
				% OF FTP					
1148	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00	100%	80,410.07	40,557.88	50%	39,852.19
			3481000	100%	52,669.18	29,814.72	57%	22,854.46	43%
				% OF FTP					
1733	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	1.00	100%	52,669.18	29,814.72	57%	22,854.46
			3481000	100%	55,365.16	9,508.81	17%	45,856.35	83%
				% OF FTP					
1757	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00	100%	55,365.16	9,508.81	17%	45,856.35
			3481000	100%	50,376.35	25,519.27	51%	24,857.08	83%
				% OF FTP					
1917	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00	100%	50,376.35	25,519.27	51%	24,857.08
			3481000	100%	71,465.47	35,605.92	50%	35,859.55	49%
				% OF FTP					
2014	F	UI CLAIMS ADJUDICATOR	POSITION TOTALS --->	1.00	100%	71,465.47	35,605.92	50%	35,859.55
			3481000	100%	60,605.94	30,743.06	51%	29,862.88	49%
				% OF FTP					
2001	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	1.00	100%	60,605.94	30,743.06	51%	29,862.88
			3481000 1000	0%	0.00	9,863.53	0%	9,863.53-	49%
				% OF FTP					
2795	F	WORKFORCE CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	9,863.53	0%	9,863.53-
			3481000	100%	55,667.53	27,795.52	50%	27,872.01	50%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3136	F	UI TECHNICAL SVCS SUPV	3481000	100%	55,667.53	27,795.52	50%	27,872.01	50%
		POSITION TOTALS --->	3481000	100%	107,773.02	56,899.05	53%	50,873.97	47%
1754	F	SUPERVISOR, LABOR	3481000	100%	107,773.02	56,899.05	53%	50,873.97	47%
		POSITION TOTALS --->	3481000	0%	0.00	33,880.14	0%	33,880.14-	0%
1231	F	TECH RECORDS SPEC 2	3481000	0%	0.00	33,880.14	0%	33,880.14-	0%
		POSITION TOTALS --->	3481000	0%	0.00	11,880.36	0%	11,880.36-	0%
2064	F	WORKFORCE CONSULTANT	3481000	0%	0.00	11,880.36	0%	11,880.36-	0%
		POSITION TOTALS --->	3481000	0%	0.00	3,886.23	0%	3,886.23-	0%
2817	F	HEARING OFFICER	3481000	100%	75,723.60	3,886.23	0%	3,886.23-	0%
		POSITION TOTALS --->	3481000	100%	75,723.60	37,833.61	50%	37,889.99	50%
3087	F	UI PRG REVIEW ANALYST	3481000	100%	87,439.77	43,548.76	50%	43,891.01	50%
		POSITION TOTALS --->	3481000	100%	87,439.77	43,548.76	50%	43,891.01	50%
1009	F	FINANCIAL SPECIALIST	3481000	5%	3,895.79	43,548.76	50%	43,891.01	50%
		POSITION TOTALS --->	3481000	100%	72,624.49	0.00	0%	3,895.79	100%
2572	F	UI CLAIMS INVSTGR	3481000	100%	72,624.49	36,727.54	51%	35,896.95	49%
		POSITION TOTALS --->	3481000	100%	72,624.49	36,727.54	51%	35,896.95	49%
1192	V	TECH RECORDS SPEC 1	3481000	0%	0.00	9,897.12	0%	9,897.12-	0%
		POSITION TOTALS --->	3481000	0%	0.00	9,897.12	0%	9,897.12-	0%
1139	V	WORKFORCE CONSULTANT	3481000	0%	0.00	12,897.65	0%	12,897.65-	0%
		POSITION TOTALS --->	3481000	0%	0.00	12,897.65	0%	12,897.65-	0%
3177	V	CUSTOMER SVC REP 2	3481000	0%	0.00	12,897.65	0%	12,897.65-	0%
		POSITION TOTALS --->	3481000	0%	0.00	898.09	0%	898.09-	0%

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???? = NOT CONVERTED TO STARS

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 878
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/19/2020	POSITION TOTALS	---	>					
2028	F	UI CLAIMS ADJUDICATOR	3481000	100%	0.00	898.09	0%	898.09-	0%
					62,848.41	33,949.96	54%	28,898.45	46%
		POSITION TOTALS	---	>					
1045	F	FINANCIAL SPECIALIST, SR	3481000	100%	0.00	33,949.96	54%	28,898.45	46%
					0.00	33,900.17	0%	33,900.17-	0%
		POSITION TOTALS	---	>					
3129	F	TECH RECORDS SPEC 2	3481000	100%	0.00	33,900.17	0%	33,900.17-	0%
					0.00	2,900.95	0%	2,900.95-	0%
		POSITION TOTALS	---	>					
2156	F	WORKFORCE CONSULTANT	3481000	100%	0.00	2,900.95	0%	2,900.95-	0%
					0.00	6,901.50	0%	6,901.50-	0%
		POSITION TOTALS	---	>					
1204	F	UI CLAIMS ADJUDICATOR	3481000	100%	0.00	6,901.50	0%	6,901.50-	0%
					0.00	17,901.85	0%	17,901.85-	0%
		POSITION TOTALS	---	>					
2740	F	UI CLAIMS ADJUDICATOR	3481000	100%	0.00	17,901.85	0%	17,901.85-	0%
					62,923.99	35,021.27	56%	27,902.72	44%
		POSITION TOTALS	---	>					
2737	F	WORKFORCE CONSULTANT	3481000	100%	0.00	35,021.27	56%	27,902.72	44%
					0.00	27,911.15	0%	27,911.15-	0%
		POSITION TOTALS	---	>					
1509	F	WORKFORCE CONSULTANT	3481000	100%	0.00	27,911.15	0%	27,911.15-	0%
					55,365.16	29,452.65	53%	25,912.51	47%
		POSITION TOTALS	---	>					
2623	F	WORKFORCE CONSULTANT	3481000	100%	0.00	29,452.65	53%	25,912.51	47%
					0.00	1,912.53	0%	1,912.53-	0%
		POSITION TOTALS	---	>					
1910	F	UI TECHNICAL SVCS SUPV	3481000	100%	0.00	1,912.53	0%	1,912.53-	0%
					85,650.85	44,734.55	52%	40,916.30	48%
		POSITION TOTALS	---	>					
1783	V	WORKFORCE CONSULTANT	3481000	100%	85,650.85	44,734.55	52%	40,916.30	48%
					56,851.75	11,935.02	21%	44,916.73	79%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 879
PROGRAM: E-445112
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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/22/2020	POSITION TOTALS	---	>					
1154	F	WORKFORCE CONSULTANT	3481000	100%	56,851.75	11,935.02	21%	44,916.73	79%
				100%	55,365.16	28,445.76	51%	26,919.40	49%
		POSITION TOTALS	---	>					
3018	F	TECH RECORDS SPEC 2	3481000	100%	55,365.16	28,445.76	51%	26,919.40	49%
				100%	55,831.81	28,909.71	52%	26,922.10	48%
		POSITION TOTALS	---	>					
1164	F	WORKFORCE CONSULTANT	3481000	100%	55,831.81	28,909.71	52%	26,922.10	48%
				100%	57,884.78	20,961.76	36%	36,923.02	64%
		POSITION TOTALS	---	>					
1067	F	IT SOFTWARE ENGINEER III	3481000 1000	100%	57,884.78	20,961.76	36%	36,923.02	64%
				0%	0.00	14,925.12	0%	14,925.12-	0%
		POSITION TOTALS	---	>					
2609	V	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	14,925.12	0%	14,925.12-	0%
				0%	0.00	8,933.46	0%	8,933.46-	0%
	08/22/2020	POSITION TOTALS	---	>					
2024	F	WORKFORCE CONSULTANT	3481000	100%	55,365.16	28,431.54	51%	26,933.62	49%
		POSITION TOTALS	---	>					
2258	F	WORKFORCE CONSULTANT	3481000 1000	100%	55,365.16	28,431.54	51%	26,933.62	49%
				0%	0.00	10,936.92	0%	10,936.92-	0%
		POSITION TOTALS	---	>					
1760	F	WORKFORCE CONSULTANT	3481000	100%	69,651.35	10,936.92	0%	10,936.92-	0%
				0%	0.00	36,712.97	53%	32,938.38	47%
		POSITION TOTALS	---	>					
1041	F	IT SOFTWARE ENGINEER II	3481000	100%	69,651.35	36,712.97	53%	32,938.38	47%
				10%	7,952.83	6,012.71	76%	1,940.12	24%
		POSITION TOTALS	---	>					
1006	V	IT MANAGER IV	3481000 1000	10%	7,952.83	6,012.71	76%	1,940.12	24%
				0%	0.00	2,942.58	0%	2,942.58-	0%
	06/30/2020	POSITION TOTALS	---	>					
2147	F	WORKFORCE CONSULTANT	3481000 1000	0%	0.00	2,942.58	0%	2,942.58-	0%
				0%	0.00	1,945.13	0%	1,945.13-	0%

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RUN DATE: 12/31/2020

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1002	F	TECH RECORDS SPEC 2	3481000	0%	50,376.35	20,431.15	41%	1,945.13-29,945.20	0%59%
2198	F	MANAGER, LABOR	3481000	100%	50,376.35	20,431.15	41%	29,945.20	59%
2824	F	IT SOFTWARE ENGINEER III	3481000	100%	119,086.05	53,132.88	45%	9,948.55-65,953.17	0%55%
2264	V	WORKFORCE CONSULTANT	3481000	100%	119,086.05	53,132.88	45%	65,953.17	55%
2025	F	09/19/2020 WORKFORCE CONSULTANT	3481000	100%	55,365.16	25,410.78	46%	20,954.11-29,954.38	0%54%
1165	F	WORKFORCE CONSULTANT	3481000	100%	57,884.78	25,930.39	45%	29,954.38	54%
1797	F	UI CLAIMS ADJUDICATOR	3481000	100%	62,848.41	32,891.67	52%	31,954.39	55%
1211	F	SUPERVISOR, LABOR	3481000	100%	62,848.41	32,891.67	52%	29,956.74	48%
1732	F	FINANCIAL SPECIALIST, SR	3481000	100%	92,201.84	46,240.93	50%	17,957.91-45,960.91	0%50%
2161	F	SUPERVISOR, LABOR	3481000	100%	92,201.84	46,240.93	50%	45,960.91	50%
8896	F	IUS ADMINISTRATOR	3481000	15%	79,704.58	46,743.53	59%	32,961.05	41%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1173	F	WORKFORCE CONSULTANT	3481000	15% 0%	24,707.75 0.00	67,676.33 22,969.80	*** 0%	42,968.58- 22,969.80-	//// 0%
1032	V	PROJECT MANAGER 1	3481000	0% 80%	0.00 64,650.57	22,969.80 43,679.18	0% 68%	22,969.80- 20,971.39	0% 32%
1137	11/27/2020 F	WORKFORCE CONSULTANT	3481000	80% 0%	64,650.57 0.00	43,679.18 4,973.41	68% 0%	20,971.39 4,973.41-	32% 0%
2010	F	UI CLAIMS ADJUDICATOR	3481000	0% 100%	0.00 61,437.42	4,973.41 31,463.67	0% 51%	4,973.41- 29,973.75	0% 49%
1162	F	WORKFORCE CONSULTANT	3481000	100% 100%	61,437.42 55,365.16	31,463.67 25,388.75	51% 46%	29,973.75 29,976.41	49% 54%
1008	F	FINANCIAL SPECIALIST, SR	3481000	100% 100%	55,365.16 83,635.16	25,388.75 41,655.37	46% 50%	29,976.41 41,979.79	54% 50%
2526	F	WORKFORCE CONSULTANT	3481000	100% 5%	83,635.16 3,808.85	41,655.37 11,793.39	50% ***	41,979.79 7,984.54-	50% ////
2641	F	WORKFORCE CONSULTANT	3481000	5% 100%	3,808.85 55,365.16	11,793.39 7,378.02	*** 13%	7,984.54- 47,987.14	//// 87%
1571	F	FINANCIAL EXECUTIVE OFCR	3481000	100% 2%	55,365.16 2,894.72	7,378.02 11,882.23	13% ***	47,987.14 8,987.51-	87% ////
1156	V	WORKFORCE CONSULTANT	3481000	2% 100%	2,894.72 55,365.16	11,882.23 13,375.36	*** 24%	8,987.51- 41,989.80	//// 76%
1016	09/23/2020 F	SUPERVISOR, LABOR	3481000	100% 0%	55,365.16 0.00	13,375.36 33,991.51	24% 0%	41,989.80 33,991.51-	76% 0%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 882
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1802	F	LABOR COMPLIANCE	POSITION TOTALS --->	0.00	0%	0.00	33,991.51	0%	33,991.51-	0%
			OF CR	3481000	25%	15,863.28	3,870.26	24%	11,993.02	76%
				% OF FTP						
			POSITION TOTALS --->	0.25	25%	15,863.28	3,870.26	24%	11,993.02	76%
				% OF FTP						
			** FUND-TOTALS --->	182.25		12,903,368.64	6,245,314.94	48%	6,658,053.70	52%

FUND: 0349

9988	V	GROUP POSITION		3491000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
1073	F	PROJECT MANAGER 1		3491000	5%	4,031.84	0.00	0%	4,031.84	100%
				% OF FTP						
			POSITION TOTALS --->	0.05	5%	4,031.84	0.00	0%	4,031.84	100%
1081	F	PROJECT MANAGER 3		3491000	15%	14,034.36	0.00	0%	14,034.36	100%
				% OF FTP						
			POSITION TOTALS --->	0.15	15%	14,034.36	0.00	0%	14,034.36	100%
1075	F	PROJECT MANAGER 1		3491000	55%	52,166.09	0.00	0%	52,166.09	100%
				% OF FTP						
			POSITION TOTALS --->	0.55	55%	52,166.09	0.00	0%	52,166.09	100%
1068	F	PROJECT MANAGER 1		3491000	5%	4,242.22	0.00	0%	4,242.22	100%
				% OF FTP						
			POSITION TOTALS --->	0.05	5%	4,242.22	0.00	0%	4,242.22	100%
1097	V	IT SOFTWARE ENGINEER I		3491000	50%	44,349.79	0.00	0%	44,349.79	100%
				% OF FTP						
			POSITION TOTALS --->	0.50	50%	44,349.79	0.00	0%	44,349.79	100%
3097	F	IT MANAGER IV		3491000	3%	4,371.54	0.00	0%	4,371.54	100%
				% OF FTP						
			POSITION TOTALS --->	0.03	3%	4,371.54	0.00	0%	4,371.54	100%
8896	F	IUS ADMINISTRATOR		3491000	10%	16,471.83	0.00	0%	16,471.83	100%

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AS OF 12/31/2020

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PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: EMUI

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1070	F	PROJECT MANAGER 2	---	10%	16,471.83	0.00	0%	16,471.83	100%
			3491000	5%	6,517.43	0.00	0%	6,517.43	100%
				% OF FTP					
1032	V	PROJECT MANAGER 1	---	5%	6,517.43	0.00	0%	6,517.43	100%
			3491000	20%	16,162.65	1,360.48	8%	14,802.17	92%
				% OF FTP					
2178	V	PROJECT MANAGER 2	---	20%	16,162.65	1,360.48	8%	14,802.17	92%
			3491000	25%	29,544.75	714.67	2%	28,830.08	98%
				% OF FTP					
	11/27/2020	POSITION TOTALS	---	20%	16,162.65	1,360.48	8%	14,802.17	92%
			3491000	25%	29,544.75	714.67	2%	28,830.08	98%
				% OF FTP					
	10/15/2020	POSITION TOTALS	---	25%	29,544.75	714.67	2%	28,830.08	98%
				% OF FTP					
		** FUND-TOTALS	---	1.93	191,892.50	2,075.15	1%	189,817.35	99%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	189.43	13,846,300.15	6,346,833.38	46%	7,499,466.77	54%
				% OF FTP					
		** AGENCY-TOTALS	---	652.84	46,902,537.02	20,253,129.54	43%	26,649,407.48	57%
		PCNS							
		660							

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