

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 884  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAA

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1088	F	SCIENTIST 4	9002900	100%	88,791.12	296.30-	0%	89,087.42	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	88,791.12	296.30-	0%	89,087.42	100%
1819	F	ADMIN ASST 1	9001600	100%	54,115.53	0.00	0%	54,115.53	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	54,115.53	0.00	0%	54,115.53	100%
5764	F	ANALYST 3	9001600	100%	89,119.92	0.00	0%	89,119.92	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	89,119.92	0.00	0%	89,119.92	100%
2768	F	SCIENTIST 3	0690100 7006	0%	0.00	25,175.85	0%	25,175.85-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	25,175.85	0%	25,175.85-	0%
1526	F	ANALYST 5	0691300 7006	0%	0.00	48,178.44	0%	48,178.44-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	48,178.44	0%	48,178.44-	0%
5764	F	ANALYST 3	0691300 7006	0%	0.00	13,210.68	0%	13,210.68-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	13,210.68	0%	13,210.68-	0%
2768	F	SCIENTIST 3	0691000 7006	0%	0.00	1,224.50	0%	1,224.50-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	1,224.50	0%	1,224.50-	0%
1667	F	SCIENTIST 4	9002900	100%	96,233.60	0.00	0%	96,233.60	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	96,233.60	0.00	0%	96,233.60	100%
5432	F	SCIENTIST 3	0690100 7006	0%	0.00	14,260.80	0%	14,260.80-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	14,260.80	0%	14,260.80-	0%
1846	F	SCIENTIST 3	0690100 7006	0%	0.00	45,297.25	0%	45,297.25-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	45,297.25	0%	45,297.25-	0%
2766	F	SCIENTIST 5	0690200 0101	0%	0.00	25,303.09	0%	25,303.09-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	25,303.09	0%	25,303.09-	0%
5764	F	ANALYST 3	0690900 7006	0%	0.00	13,354.08	0%	13,354.08-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 885  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAA

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1088	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	13,354.08	0%	13,354.08-	0%
			0690100 7006	0%	0.00	42,397.59	0%	42,397.59-	0%
				% OF FTP					
5432	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	42,397.59	0%	42,397.59-	0%
			9002900	100%	101,515.23	93.98	0%	101,421.25	100%
				% OF FTP					
9402	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	1.00 100%	101,515.23	93.98	0%	101,421.25	100%
			9002700	100%	468.11	0.00	0%	468.11	100%
				% OF FTP					
9404	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 100%	468.11	0.00	0%	468.11	100%
			0690100 7006	0%	0.00	2,471.95	0%	2,471.95-	0%
				% OF FTP					
1667	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	2,471.95	0%	2,471.95-	0%
			9001600 7006	0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
9402	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	485.42-	0%	485.42	0%
			0690100 7006	0%	0.00	3,491.56	0%	3,491.56-	0%
				% OF FTP					
1311	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	3,491.56	0%	3,491.56-	0%
			0690100 7006	0%	0.00	501.69	0%	501.69-	0%
				% OF FTP					
1229	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	501.69	0%	501.69-	0%
			0691200 7006	0%	0.00	38,503.83	0%	38,503.83-	0%
				% OF FTP					
1526	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	38,503.83	0%	38,503.83-	0%
			0691000 7006	0%	0.00	1,579.05	0%	1,579.05-	0%
				% OF FTP					
2768	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	1,579.05	0%	1,579.05-	0%
			9002900	100%	87,093.24	1,508.12	2%	85,585.12	98%
				% OF FTP					
1526	F	ANALYST 5	POSITION TOTALS --->	1.00 100%	87,093.24	1,508.12	2%	85,585.12	98%
			0691500 7006	0%	0.00	6,604.44	0%	6,604.44-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 886  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAA

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5764	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6,604.44	0%	6,604.44-	0%
			0690100 7006	0%	0.00	15,611.76	0%	15,611.76-	0%
				% OF FTP					
1229	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	15,611.76	0%	15,611.76-	0%
			9002600	100%	76,650.86	0.00	0%	76,650.86	100%
				% OF FTP					
1846	F	SCIENTIST 3	POSITION TOTALS --->	1.00 100%	76,650.86	0.00	0%	76,650.86	100%
			9002900	100%	83,884.41	132.48	0%	83,751.93	100%
				% OF FTP					
9405	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	1.00 100%	83,884.41	132.48	0%	83,751.93	100%
			9002700	100%	7,816.46	0.00	0%	7,816.46	100%
				% OF FTP					
1526	12/06/2019 F	ANALYST 5	POSITION TOTALS --->	0.00 100%	7,816.46	0.00	0%	7,816.46	100%
			9001600	100%	112,818.70	0.00	0%	112,818.70	100%
				% OF FTP					
1667	F	SCIENTIST 4	POSITION TOTALS --->	1.00 100%	112,818.70	0.00	0%	112,818.70	100%
			0691000 7006	0%	0.00	9,853.52	0%	9,853.52-	0%
				% OF FTP					
1819	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	9,853.52	0%	9,853.52-	0%
			0691300 7006	0%	0.00	18,863.09	0%	18,863.09-	0%
				% OF FTP					
2766	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	18,863.09	0%	18,863.09-	0%
			9003500	100%	110,871.18	0.00	0%	110,871.18	100%
				% OF FTP					
9404	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	1.00 100%	110,871.18	0.00	0%	110,871.18	100%
			9002700	100%	7,928.62	0.00	0%	7,928.62	100%
				% OF FTP					
1088	F	SCIENTIST 4	POSITION TOTALS --->	0.00 100%	7,928.62	0.00	0%	7,928.62	100%
			0690800 7006	0%	0.00	940.18	0%	940.18-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	940.18	0%	940.18-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 887  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAA

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS --->		% OF FTP 10.00	917,306.98	327,776.21	36%	589,530.77	64%
		** BUDGET UNIT TOTALS --->		% OF FTP 10.00	917,306.98	327,776.21	36%	589,530.77	64%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 888  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9020	V	TEMPORARY EMPLOYEES	7000000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9021	V	TEMPORARY EMPLOYEES	3007700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/30/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9022	V	TEMPORARY EMPLOYEES	3000900	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/07/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9023	V	TEMPORARY EMPLOYEES	3005900	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/24/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9024	V	TEMPORARY EMPLOYEES	3003100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/13/2005	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9025	V	TEMPORARY EMPLOYEES	3006000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/08/2008	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9026	V	TEMPORARY EMPLOYEES	3006700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/23/2008	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9406	V	TEMPORARY EMPLOYEES	5000000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/17/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9806	V	TEMPORARY EMPLOYEES	5000000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/27/2013	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9807	V	TEMPORARY EMPLOYEES	5000000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/28/2004	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9907	F	TEMPORARY EMPLOYEES	3001800	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
1209	V	IT INFO SYS AND INFR ENG II	3001800	100%	77,035.79	970.84-	-1%	78,006.63	****

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 889  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/13/2020			% OF FTP					
4958	F	ADMIN ASST 2	3001600	100%	77,035.79	970.84-	-1%	78,006.63	****
				100%	71,010.72	0.00	0%	71,010.72	100%
				% OF FTP					
4962	F	ANALYST 3	3006800	100%	71,010.72	0.00	0%	71,010.72	100%
				100%	84,010.88	0.00	0%	84,010.88	100%
				% OF FTP					
1945	V	ANALYST 3	3099900 0102	100%	84,010.88	0.00	0%	84,010.88	100%
				0%	0.00	11,025.69	0%	11,025.69-	0%
	09/30/2020			% OF FTP					
2732	F	SECURITY OFFICER, SR	0600200 0707	0%	0.00	11,025.69	0%	11,025.69-	0%
				0%	0.00	22,029.31	0%	22,029.31-	0%
				% OF FTP					
1275	V	TECH RECORDS SPEC 1	0600200 5001	0%	0.00	22,029.31	0%	22,029.31-	0%
				0%	0.00	30.07	0%	30.07-	0%
	06/17/2020			% OF FTP					
1190	D	IT INFO SYS AND INFR ENG II	3001800	0%	0.00	30.07	0%	30.07-	0%
				100%	77,035.79	0.00	0%	77,035.79	100%
				% OF FTP					
1299	F	ADMIN ASST 1	4000000	100%	77,035.79	0.00	0%	77,035.79	100%
				100%	42,038.52	0.00	0%	42,038.52	100%
				% OF FTP					
4018	F	IT SOFTWARE ENGINEER III	0600200 0706	100%	42,038.52	0.00	0%	42,038.52	100%
				0%	0.00	46.81	0%	46.81-	0%
				% OF FTP					
3953	F	DEQ-REG ADMIN	0600200 7001	0%	0.00	46.81	0%	46.81-	0%
				0%	0.00	60,052.19	0%	60,052.19-	0%
				% OF FTP					
2752	F	ANALYST 3	0600200 0304	0%	0.00	60,052.19	0%	60,052.19-	0%
				0%	0.00	53.22	0%	53.22-	0%
				% OF FTP					
3953	F	DEQ-REG ADMIN	7000000	0%	0.00	53.22	0%	53.22-	0%
				100%	121,066.10	0.00	0%	121,066.10	100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 890  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3007	F	GIS ANALYST III	POSITION TOTALS --->	1.00 100%	121,066.10	0.00	0%	121,066.10	100%
			0600200 0701	0%	0.00	1,073.14	0%	1,073.14-	0%
				% OF FTP					
4064	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	1,073.14	0%	1,073.14-	0%
			3022200	100%	75,082.74	0.00	0%	75,082.74	100%
				% OF FTP					
1810	V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	75,082.74	0.00	0%	75,082.74	100%
			3099900 0102	0%	0.00	3,086.41	0%	3,086.41-	0%
				% OF FTP					
1207	08/14/2020 F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	3,086.41	0%	3,086.41-	0%
			3001600	100%	54,090.24	0.00	0%	54,090.24	100%
				% OF FTP					
5721	V	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	54,090.24	0.00	0%	54,090.24	100%
			6000000	100%	54,090.24	0.00	0%	54,090.24	100%
				% OF FTP					
2766	12/08/2020 F	SCIENTIST 5	POSITION TOTALS --->	1.00 100%	54,090.24	0.00	0%	54,090.24	100%
			0600200 0101	0%	0.00	30,091.02	0%	30,091.02-	0%
				% OF FTP					
1277	F	BUSINESS OPERATIONS SPEC	POSITION TOTALS --->	0.00 0%	0.00	30,091.02	0%	30,091.02-	0%
			3006200	100%	78,092.51	0.00	0%	78,092.51	100%
				% OF FTP					
4021	D	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	1.00 100%	78,092.51	0.00	0%	78,092.51	100%
			3003200	100%	87,093.24	0.00	0%	87,093.24	100%
				% OF FTP					
4590	D	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	1.00 100%	87,093.24	0.00	0%	87,093.24	100%
			3003200	100%	87,093.24	0.00	0%	87,093.24	100%
				% OF FTP					
4490	V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	87,093.24	0.00	0%	87,093.24	100%
			3099900 0102	0%	0.00	5,095.04	0%	5,095.04-	0%
				% OF FTP					
4025	09/30/2020 F	SECURITY OFFICER, SR	POSITION TOTALS --->	0.00 0%	0.00	5,095.04	0%	5,095.04-	0%
			3006700	100%	47,103.27	0.00	0%	47,103.27	100%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 891  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1315	F	IT DATABASE ADMIN ANALYST III	0600200 0706	100% 0%	47,103.27 0.00	0.00 103.30	0% 0%	47,103.27 103.30-	100% 0%
1293	F	ADMIN ASST 2	0600200 4001	0% 0%	0.00 0.00	103.30 32,110.80	0% 0%	103.30- 32,110.80-	0% 0%
1818	F	FINANCIAL SPECIALIST	3000300	0% 100%	0.00 67,115.71	32,110.80 0.00	0% 0%	32,110.80- 67,115.71	0% 100%
3982	F	TECH RECORDS SPEC 2	0600200 1001	100% 0%	67,115.71 0.00	0.00 118.81	0% 0%	67,115.71 118.81-	100% 0%
1743	F	IT DATABASE ADMIN ANALYST III	0600200 0706	0% 0%	0.00 0.00	118.81 5,119.94	0% 0%	118.81- 5,119.94-	0% 0%
4962	F	ANALYST 3	0600200 0701	0% 0%	0.00 0.00	5,119.94 42,121.68	0% 0%	5,119.94- 42,121.68-	0% 0%
1290	F	TECH RECORDS SPEC 2	0600200 0707	0% 0%	0.00 0.00	42,121.68 28,123.45	0% 0%	42,121.68- 28,123.45-	0% 0%
1288	F	FINANCIAL UNIT SUPERVISOR	3004000	0% 100%	0.00 73,135.24	28,123.45 0.00	0% 0%	28,123.45- 73,135.24	0% 100%
1274	F	ADMIN ASST 2	0600200 5001	100% 0%	73,135.24 0.00	0.00 31,138.79	0% 0%	73,135.24 31,138.79-	100% 0%
2295	F	DEPUTY DIRECTOR, DEQ	3007700	0% 100%	0.00 155,149.85	31,138.79 0.00	0% 0%	31,138.79- 155,149.85	0% 100%
5764	F	ANALYST 3	0600200 7001	100% 0%	155,149.85 0.00	0.00 2,156.17	0% 0%	155,149.85 2,156.17-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 892  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5668	F	DEQ-REG ADMIN	POSITION TOTALS --->	0.00	0%	0.00	2,156.17	0%	2,156.17-	0%
			0600200 2001	0%	0.00	61,156.61	0%	61,156.61-	0%	
			% OF FTP							
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	61,156.61	0%	61,156.61-	0%
			3099900 0102	0%	0.00	157.81	0%	157.81-	0%	
			% OF FTP							
1196	06/17/2020 F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	157.81	0%	157.81-	0%
			3099900 0102	0%	0.00	6,157.82	0%	6,157.82-	0%	
			% OF FTP							
1266	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	6,157.82	0%	6,157.82-	0%
			3000900	100%	78,674.24	485.42-	-1%	79,159.66	****	
			% OF FTP							
5668	F	DEQ-REG ADMIN	POSITION TOTALS --->	1.00	100%	78,674.24	485.42-	-1%	79,159.66	****
			2000000	100%	123,160.07	0.00	0%	123,160.07	100%	
			% OF FTP							
1145	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	123,160.07	0.00	0%	123,160.07	100%
			0600200 7001	0%	0.00	12,164.94	0%	12,164.94-	0%	
			% OF FTP							
9201	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	12,164.94	0%	12,164.94-	0%
			3003200	100%	23,165.95	0.00	0%	23,165.95	100%	
			% OF FTP							
5327	F	BUYER	POSITION TOTALS --->	0.00	100%	23,165.95	0.00	0%	23,165.95	100%
			3000300	100%	67,166.29	0.00	0%	67,166.29	100%	
			% OF FTP							
9201	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	67,166.29	0.00	0%	67,166.29	100%
			0600200 0706	0%	0.00	13,171.71	0%	13,171.71-	0%	
			% OF FTP							
4597	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	13,171.71	0%	13,171.71-	0%
			0600200 0102	0%	0.00	39,184.77	0%	39,184.77-	0%	
			% OF FTP							
4069	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	39,184.77	0%	39,184.77-	0%
			0600200 1001	0%	0.00	6,189.13	0%	6,189.13-	0%	

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 893  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
2295	F	DEPUTY DIRECTOR, DEQ	0600200 0301	0%	0.00	6,189.13	0%	6,189.13-	0%
				0%	0.00	27,208.68	0%	27,208.68-	0%
5671	F	DEQ-REG ADMIN	6000000	100%	127,221.86	27,208.68	0%	27,208.68-	0%
				100%		9.96	0%	127,211.90	100%
1926	F	DEQ TECH SVCS ADMIN	3001600	100%	127,221.86	9.96	0%	127,211.90	100%
				100%	146,218.94	0.00	0%	146,218.94	100%
5695	V	ADMIN ASST 1	0600200 6001	100%	146,218.94	0.00	0%	146,218.94	100%
				0%	0.00	7,219.76	0%	7,219.76-	0%
2717	11/13/2020 F	ANALYST 3	3099900 0102	0%	0.00	7,219.76	0%	7,219.76-	0%
				0%	0.00	9,223.32	0%	9,223.32-	0%
4958	F	ADMIN ASST 2	0600200 0701	0%	0.00	9,223.32	0%	9,223.32-	0%
				0%	0.00	35,229.46	0%	35,229.46-	0%
5600	F	DIRECTOR, DEQ	3000100	100%	175,231.75	35,229.46	0%	35,229.46-	0%
			3099900 0102	0%	0.00	0.00	0%	175,231.75	100%
				0%	0.00	1,242.12	0%	1,242.12-	0%
1087	V	ADMIN ASST 1	4000000	100%	175,231.75	1,242.12	1%	173,989.63	99%
				100%	52,243.90	0.00	0%	52,243.90	100%
4064	11/28/2020 F	ANALYST 3	0600200 0301	0%	52,243.90	0.00	0%	52,243.90	100%
				0%	0.00	37,245.65	0%	37,245.65-	0%
4648	F	MANAGEMENT ASSISTANT	3000100	100%	76,246.18	37,245.65	0%	37,245.65-	0%
				100%		0.00	0%	76,246.18	100%
4852	F	DEQ-REG ADMIN	4000000	100%	76,246.18	0.00	0%	76,246.18	100%
				100%	125,254.04	0.00	0%	125,254.04	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 894  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4598	F	GRAPHIC DESIGN SPECIALIST	0600200 0305	100% 0%	125,254.04 0.00	0.00 30,261.90	0% 0%	125,254.04 30,261.90-	100% 0%
1234	F	TECH RECORDS SPEC 2	3006600	0% 100%	0.00 58,263.45	30,261.90 0.00	0% 0%	30,261.90- 58,263.45	0% 100%
5650	F	ADMIN ASST 2	2000000	100% 100%	58,263.45 58,263.45	0.00 0.00	0% 0%	58,263.45 58,263.45	100% 100%
2760	F	FINANCIAL SPECIALIST, PR	3004300	100% 100%	58,263.45 95,265.90	0.00 0.00	0% 0%	58,263.45 95,265.90	100% 100%
5327	F	BUYER	0600200 0102	100% 0%	95,265.90 0.00	0.00 33,296.21	0% 0%	95,265.90 33,296.21-	100% 0%
1304	F	FINANCIAL SUPPORT TECH	3000300	0% 100%	0.00 57,302.35	33,296.21 0.00	0% 0%	33,296.21- 57,302.35	0% 100%
1818	F	FINANCIAL SPECIALIST	0600200 0102	100% 0%	57,302.35 0.00	0.00 33,305.67	0% 0%	57,302.35 33,305.67-	100% 0%
1146	F	REGIONAL COMMUNICATIONS MGR	3005900	0% 100%	0.00 79,306.55	33,305.67 0.00	0% 0%	33,305.67- 79,306.55	0% 100%
1288	F	FINANCIAL UNIT SUPERVISOR	0600200 0102	100% 0%	79,306.55 0.00	0.00 36,314.45	0% 0%	79,306.55 36,314.45-	100% 0%
2583	F	FINANCIAL SPECIALIST	0600200 0102	0% 0%	0.00 0.00	36,314.45 32,326.07	0% 0%	36,314.45- 32,326.07-	0% 0%
2732	F	SECURITY OFFICER, SR	3006700	0% 100%	0.00 44,333.78	32,326.07 0.00	0% 0%	32,326.07- 44,333.78	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 895  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1911	F	FINANCIAL SUPPORT TECH	0600200 0102	100% 0%	44,333.78 0.00	0.00 27,348.65	0% 0%	44,333.78 27,348.65-	100% 0%
4852	F	DEQ-REG ADMIN	0600200 4001	0% 0%	0.00 0.00	27,348.65 62,373.56	0% 0%	27,348.65- 62,373.56-	0% 0%
5699	F	DEQ - QUALITY ASSURANCE MGR	0600200 0704	0% 0%	0.00 0.00	62,373.56 50,379.72	0% 0%	62,373.56- 50,379.72-	0% 0%
5604	F	ADMIN ASST 2	1000000	0% 100%	0.00 60,387.98	50,379.72 0.00	0% 0%	50,379.72- 60,387.98	0% 100%
4657	F	SCIENTIST 4	0600200 0701	100% 0%	60,387.98 0.00	0.00 402.01	0% 0%	60,387.98 402.01-	100% 0%
1304	F	FINANCIAL SUPPORT TECH	0600200 0102	0% 0%	0.00 0.00	402.01 28,426.29	0% 0%	402.01- 28,426.29-	0% 0%
5721	V	ADMIN ASST 1	0600200 6001	0% 0%	0.00 0.00	28,426.29 4,437.35	0% 0%	28,426.29- 4,437.35-	0% 0%
1928	12/08/2020 F	ADMIN ASST 1	0600200 1001	0% 0%	0.00 0.00	4,437.35 5,444.65	0% 0%	4,437.35- 5,444.65-	0% 0%
3885	F	DEQ-REG ADMIN	0600200 1001	0% 0%	0.00 0.00	5,444.65 63,452.93	0% 0%	5,444.65- 63,452.93-	0% 0%
1145	F	ADMIN ASST 1	7000000	0% 100%	0.00 51,510.43	63,452.93 0.00	0% 0%	63,452.93- 51,510.43	0% 100%
1299	F	ADMIN ASST 1	0600200 4001	100% 0%	51,510.43 0.00	0.00 1,514.03	0% 0%	51,510.43 1,514.03-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 896  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1846	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 3099900 0102	0% 0%	0.00 0.00	1,514.03 514.35	0% 0%	1,514.03- 514.35-	0% 0%
3018	F	ANALYST 3	POSITION TOTALS	---> 0.00 3099900 0102	0% 0%	0.00 0.00	514.35 521.84	0% 0%	514.35- 521.84-	0% 0%
9907	F	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 0600200 0705	0% 0%	0.00 0.00	521.84 1,522.67	0% 0%	521.84- 1,522.67-	0% 0%
5184	F	DEQ-REG ADMIN	POSITION TOTALS	---> 0.00 0600200 5001	0% 0%	0.00 0.00	1,522.67 58,530.05	0% 0%	1,522.67- 58,530.05-	0% 0%
1262	F	TRAINING SPEC	POSITION TOTALS	---> 0.00 3000900	0% 100%	0.00 70,530.15	58,530.05 0.00	0% 0%	58,530.05- 70,530.15	0% 100%
1276	V	ADMIN ASST 1	POSITION TOTALS	---> 1.00 0600200 5001 5000000	100% 0% 100%	70,530.15 0.00 51,535.73	0.00 8,530.59 0.00	0% 0% 0%	70,530.15 8,530.59- 51,535.73	100% 0% 100%
4674	12/16/2020 V	FINANCIAL TECHNICIAN	POSITION TOTALS	---> 1.00 3000300	100% 100%	51,535.73 55,557.22	8,530.59 0.00	17% 0%	43,005.14 55,557.22	83% 100%
4597	11/15/2020 F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	---> 1.00 3000300	100% 100%	55,557.22 80,571.17	0.00 0.00	0% 0%	55,557.22 80,571.17	100% 100%
1305	D	IT INFO SYS AND INFR ENG III	POSITION TOTALS	---> 1.00 3001800	100% 100%	80,571.17 87,093.24	0.00 485.42-	0% -1%	80,571.17 87,578.66	100% ****
1284	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 1.00 0600300 0701	100% 0%	87,093.24 0.00	485.42- 2,579.24	-1% 0%	87,578.66 2,579.24-	**** 0%
5600	F	DIRECTOR, DEQ	POSITION TOTALS	---> 0.00 0600200 0101	0% 0%	0.00 0.00	2,579.24 83,588.02	0% 0%	2,579.24- 83,588.02-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 897  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
5695	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 6000000	0% 100%	0.00 49,588.26	83,588.02 0.00	0% 0%	83,588.02- 49,588.26	0% 100%
1308	11/13/2020 F	ANALYST 5	POSITION TOTALS	---> 1.00 3099900 0102	100% 0%	49,588.26 0.00	0.00 9,589.91	0% 0%	49,588.26 9,589.91-	100% 0%
1926	F	DEQ TECH SVCS ADMIN	POSITION TOTALS	---> 0.00 0600200 0701	0% 0%	0.00 0.00	9,589.91 72,605.85	0% 0%	9,589.91- 72,605.85-	0% 0%
1232	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS	---> 0.00 3000900	0% 100%	0.00 80,621.73	72,605.85 0.00	0% 0%	72,605.85- 80,621.73	0% 100%
1842	V	ENGINEER, MANAGER 1	POSITION TOTALS	---> 1.00 3099900 0102	100% 0%	80,621.73 0.00	0.00 7,633.99	0% 0%	80,621.73 7,633.99-	100% 0%
3885	08/07/2020 F	DEQ-REG ADMIN	POSITION TOTALS	---> 0.00 3099900 0102	0% 0%	0.00 0.00	7,633.99 10,645.09	0% 0%	7,633.99- 10,645.09-	0% 0%
1154	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0600200 7001	0% 0%	0.00 0.00	10,645.09 30,650.62	0% 0%	10,645.09- 30,650.62-	0% 0%
1146	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS	---> 0.00 0600200 0305	0% 0%	0.00 0.00	30,650.62 36,652.97	0% 0%	30,650.62- 36,652.97-	0% 0%
3412	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0600200 0304	0% 0%	0.00 0.00	36,652.97 27,654.40	0% 0%	36,652.97- 27,654.40-	0% 0%
1872	F	GRANTS/CNTRCTS MGMT SUPV	POSITION TOTALS	---> 0.00 0600200 0102	0% 0%	0.00 0.00	27,654.40 41,664.31	0% 0%	27,654.40- 41,664.31-	0% 0%
2770	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS	---> 0.00 0600200 0102	0% 0%	0.00 0.00	41,664.31 35,668.34	0% 0%	41,664.31- 35,668.34-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 898  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1137	F	FINANCIAL OFFICER	POSITION TOTALS --->	% OF FTP 0.00 0600200 0102 0%	0.00 0.00	35,668.34 55,671.10	0% 0%	35,668.34- 55,671.10-	0% 0%
2037	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	% OF FTP 0.00 0600200 0102 0%	0.00 0.00	55,671.10 36,672.10	0% 0%	55,671.10- 36,672.10-	0% 0%
2747	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0600200 2001 0%	0.00 0.00	36,672.10 8,679.10	0% 0%	36,672.10- 8,679.10-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 3099900 0102 0%	0.00 0.00	8,679.10 1,688.73	0% 0%	8,679.10- 1,688.73-	0% 0%
1290	11/13/2020 F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.00 3006400 100%	0.00 56,695.32	1,688.73 0.00	0% 0%	1,688.73- 56,695.32	0% 100%
1911	F	FINANCIAL SUPPORT TECH	POSITION TOTALS --->	% OF FTP 1.00 3004000 100%	56,695.32 54,697.25	0.00 0.00	0% 0%	56,695.32 54,697.25	100% 100%
1293	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 1.00 4000000 100%	54,697.25 65,699.35	0.00 0.00	0% 0%	54,697.25 65,699.35	100% 100%
1952	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 1.00 0600200 6001 0%	65,699.35 0.00	0.00 28,702.75	0% 0%	65,699.35 28,702.75-	100% 0%
1216	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	% OF FTP 0.00 0600200 0304 0%	0.00 0.00	28,702.75 33,704.64	0% 0%	28,702.75- 33,704.64-	0% 0%
2770	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	% OF FTP 0.00 3000300 100%	0.00 71,718.91	33,704.64 0.00	0% 0%	33,704.64- 71,718.91	0% 100%
3043	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 1.00 3006000 100%	71,718.91 93,723.09	0.00 0.00	0% 0%	71,718.91 93,723.09	100% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 899  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1872	F	GRANTS/CNTRCTS	MGMT SUPV	---> 1.00 3000300	100% 100%	93,723.09 83,732.68	0.00 0.00	0% 0%	93,723.09 83,732.68	100% 100%
1274	F	ADMIN ASST 2		---> 1.00 5000000	100% 100%	83,732.68 62,740.17	0.00 0.00	0% 0%	83,732.68 62,740.17	100% 100%
2037	F	GRANTS/CNTRCTS	OFCR	---> 1.00 3000300	100% 100%	62,740.17 73,742.26	0.00 0.00	0% 0%	62,740.17 73,742.26	100% 100%
5721	V	ADMIN ASST 1		---> 1.00 3099900 0102	100% 0%	73,742.26 0.00	0.00 765.10	0% 0%	73,742.26 765.10-	100% 0%
1139	12/08/2020 D	IT OPS & SUPPORT	ANALYST I	---> 0.00 3003100	0% 100%	0.00 68,292.84	765.10 485.42-	0% -1%	765.10- 68,778.26	0% ****
1809	D	IT OPS & SUPPORT	ANALYST I	---> 1.00 3001800	100% 100%	68,292.84 68,292.84	485.42- 485.42-	-1% -1%	68,778.26 68,778.26	**** ****
1154	F	ADMIN ASST 2		---> 1.00 7000000	100% 100%	68,292.84 61,779.07	485.42- 0.00	-1% 0%	68,778.26 61,779.07	**** 100%
1188	F	SCIENTIST 4		---> 1.00 3099900 0102	100% 0%	61,779.07 0.00	0.00 7,784.56	0% 0%	61,779.07 7,784.56-	100% 0%
3412	F	ADMIN ASST 1		---> 0.00 3000800	0% 100%	0.00 55,784.83	7,784.56 0.00	0% 0%	7,784.56- 55,784.83	0% 100%
5184	F	DEQ-REG ADMIN		---> 1.00 5000000	100% 100%	55,784.83 117,786.39	0.00 0.00	0% 0%	55,784.83 117,786.39	100% 100%
5699	F	DEQ - QUALITY ASSURANCE	MGR	---> 1.00 3006900	100% 100%	117,786.39 100,804.89	0.00 0.00	0% 0%	117,786.39 100,804.89	100% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 900  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1952	F	ADMIN ASST 2	POSITION TOTALS	---> 1.00 6000000	100% 100%	100,804.89 57,808.20	0.00 0.00	0% 0%	100,804.89 57,808.20	100% 100%
1137	F	FINANCIAL OFFICER	POSITION TOTALS	---> 1.00 3000300	100% 100%	57,808.20 112,818.70	0.00 0.00	0% 0%	57,808.20 112,818.70	100% 100%
4648	F	MANAGEMENT ASSISTANT	POSITION TOTALS	---> 1.00 0600200 0101	100% 0%	112,818.70 0.00	0.00 37,820.10	0% 0%	112,818.70 37,820.10-	100% 0%
2751	F	HUMAN RESOURCE OFFICER	POSITION TOTALS	---> 0.00 3000900	0% 100%	0.00 108,822.51	37,820.10 0.00	0% 0%	37,820.10- 108,822.51	0% 100%
1277	F	BUSINESS OPERATIONS SPEC	POSITION TOTALS	---> 1.00 0600200 0707	100% 0%	108,822.51 0.00	0.00 38,829.06	0% 0%	108,822.51 38,829.06-	100% 0%
1927	F	ANALYST 3	POSITION TOTALS	---> 0.00 3099900 0102	0% 0%	0.00 0.00	38,829.06 3,840.78	0% 0%	38,829.06- 3,840.78-	0% 0%
5650	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0600200 2001	0% 0%	0.00 0.00	3,840.78 28,855.19	0% 0%	3,840.78- 28,855.19-	0% 0%
1136	V	HUMAN RESOURCE ASSOCIATE	POSITION TOTALS	---> 0.00 3000900	0% 100%	0.00 64,890.59	28,855.19 0.00	0% 0%	28,855.19- 64,890.59	0% 100%
1207	F	ADMIN ASST 1	POSITION TOTALS	---> 1.00 0600200 0701	100% 0%	64,890.59 0.00	0.00 26,893.52	0% 0%	64,890.59 26,893.52-	100% 0%
2760	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS	---> 0.00 0600200 0102	0% 0%	0.00 0.00	26,893.52 47,896.06	0% 0%	26,893.52- 47,896.06-	0% 0%
4025	F	SECURITY OFFICER, SR	POSITION TOTALS	---> 0.00 0600200 0707	0% 0%	0.00 0.00	47,896.06 23,909.05	0% 0%	47,896.06- 23,909.05-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 901  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3885	F	DEQ-REG ADMIN	POSITION TOTALS --->	0.00 0%	0.00	23,909.05	0%	23,909.05-	0%
			1000000	100%	123,916.93	0.00	0%	123,916.93	100%
				% OF FTP					
2751	F	HUMAN RESOURCE OFFICER	POSITION TOTALS --->	1.00 100%	123,916.93	0.00	0%	123,916.93	100%
			0600200 0304	0%	0.00	53,929.05	0%	53,929.05-	0%
				% OF FTP					
1087	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	53,929.05	0%	53,929.05-	0%
			0600200 4001	0%	0.00	15,930.94	0%	15,930.94-	0%
				% OF FTP					
5604	11/28/2020 F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	15,930.94	0%	15,930.94-	0%
			0600200 1001	0%	0.00	29,932.85	0%	29,932.85-	0%
				% OF FTP					
1262	F	TRAINING SPEC	POSITION TOTALS --->	0.00 0%	0.00	29,932.85	0%	29,932.85-	0%
			0600200 0304	0%	0.00	34,934.35	0%	34,934.35-	0%
				% OF FTP					
1234	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	34,934.35	0%	34,934.35-	0%
			0600200 0707	0%	0.00	28,953.00	0%	28,953.00-	0%
				% OF FTP					
3043	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	28,953.00	0%	28,953.00-	0%
			0600200 0305	0%	0.00	42,959.01	0%	42,959.01-	0%
				% OF FTP					
1266	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS --->	0.00 0%	0.00	42,959.01	0%	42,959.01-	0%
			0600200 0304	0%	0.00	38,962.65	0%	38,962.65-	0%
				% OF FTP					
1216	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	0.00 0%	0.00	38,962.65	0%	38,962.65-	0%
			3000800	100%	67,975.64	0.00	0%	67,975.64	100%
				% OF FTP					
2583	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	1.00 100%	67,975.64	0.00	0%	67,975.64	100%
			3000300	100%	64,991.17	0.00	0%	64,991.17	100%
				% OF FTP					
5671	F	DEQ-REG ADMIN	POSITION TOTALS --->	1.00 100%	64,991.17	0.00	0%	64,991.17	100%
			0600200 6001	0%	0.00	62,993.55	0%	62,993.55-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 902  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAB

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4598	F	GRAPHIC DESIGN SPECIALIST	3001100	0% 100%	0.00 60,995.00	62,993.55 0.00	0% 0%	62,993.55- 60,995.00	0% 100%
				% OF FTP					
1232	F	HUMAN RESOURCE SPEC, SR	0600200 0304	100% 0%	60,995.00 0.00	0.00 39,995.97	0% 0%	60,995.00 39,995.97-	100% 0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	39,995.97	0%	39,995.97-	0%
				% OF FTP					
		** FUND-TOTALS --->		61.50	4,922,667.32	2,094,364.00	43%	2,828,303.32	57%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		61.50	4,922,667.32	2,094,364.00	43%	2,828,303.32	57%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 903  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9079	V	TEMPORARY EMPLOYEES	6121400	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/28/2016	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9080	V	TEMPORARY EMPLOYEES	8100300	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/07/2018	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9093	V	TEMPORARY EMPLOYEES	2113800	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/01/2017	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9507	V	TEMPORARY EMPLOYEES	1121300	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/15/2010	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9710	V	TEMPORARY EMPLOYEES	2113800	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/25/2015	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9905	F	TEMPORARY EMPLOYEES	6121400	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
1257	F	ANALYST 5	8163000	100%	107,001.48	0.00	0%	107,001.48	100%
			% OF FTP						
		POSITION TOTALS	---> 1.00	100%	107,001.48	0.00	0%	107,001.48	100%
4393	F	ANALYST 4	0611500 0402	0%	0.00	2,003.66	0%	2,003.66-	0%
			% OF FTP						
		POSITION TOTALS	---> 0.00	0%	0.00	2,003.66	0%	2,003.66-	0%
1920	F	ANALYST 3	5102800 5004	0%	0.00	6.32	0%	6.32-	0%
			5113700 5004	0%	0.00	6.34	0%	6.34-	0%
			% OF FTP						
		POSITION TOTALS	---> 0.00	0%	0.00	12.66	0%	12.66-	0%
4306	F	ANALYST 4	6121400 6004	0%	0.00	6.57	0%	6.57-	0%
			% OF FTP						
		POSITION TOTALS	---> 0.00	0%	0.00	6.57	0%	6.57-	0%
1284	F	ENGINEER, TECHNICAL 1	5114300 5004	0%	0.00	6.62	0%	6.62-	0%
			% OF FTP						
		POSITION TOTALS	---> 0.00	0%	0.00	6.62	0%	6.62-	0%
5696	F	ANALYST 4	6123200 6004	0%	0.00	6.74	0%	6.74-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 904  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1945	V	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611500 4005	0% 0.00	6.74 8,009.82	0% 0%	6.74- 8,009.82-	0% 0%
3414	09/30/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 5113700 5004	0% 0.00	8,009.82 11.97	0% 0%	8,009.82- 11.97-	0% 0%
4306	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 6123100 6004	0% 0.00	11.97 13.48	0% 0%	11.97- 13.48-	0% 0%
9805	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	% OF FTP 0.00 5114100	0% 100%	0.00 8,016.25	0% 0%	0.00 13.48- 8,016.25	0% 100%
1211	10/17/2019 F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0611300 7005	100% 0%	0.00 8,016.25 19,018.98	0% 0%	0.00 8,016.25 19,018.98-	0% 100%
5416	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611300 2004	0% 0%	0.00 19,018.98 13,020.97	0% 0%	0.00 19,018.98- 13,020.97-	0% 0%
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	% OF FTP 0.00 0611300 5004	0% 0%	0.00 13,020.97 24.44	0% 0%	0.00 13,020.97- 24.44-	0% 0%
1299	06/17/2020 F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0611500 4005	0% 0%	0.00 24.44 27.48	0% 0%	0.00 24.44- 27.48-	0% 0%
1087	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0615500 4005	0% 0%	0.00 27.48 27.74	0% 0%	0.00 27.48- 27.74-	0% 0%
3019	11/28/2020 F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0611300 1005	0% 0%	0.00 27.74 37,028.38	0% 0%	0.00 27.74- 37,028.38-	0% 0%
1238	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 0610400 0405	0% 0%	0.00 37,028.38 29.13	0% 0%	0.00 37,028.38- 29.13-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 905  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1928	F	ADMIN ASST 1	POSITION TOTALS	0.00 1106000	0% 100%	0.00 51,029.89	29.13 0.00	0% 0%	29.13- 51,029.89	0% 100%
1920	F	ANALYST 3	POSITION TOTALS	1.00 5108200	100% 0%	51,029.89 0.00	0.00 31.06	0% 0%	51,029.89 31.06-	100% 0%
4600	F	ANALYST 3	POSITION TOTALS	0.00 2113800	0% 0%	0.00 0.00	31.06 35.68	0% 0%	31.06- 35.68-	0% 0%
1238	F	ADMIN ASST 2	POSITION TOTALS	0.00 0614900	0% 0%	0.00 0.00	35.68 1,037.89	0% 0%	35.68- 1,037.89-	0% 0%
4600	F	ANALYST 3	POSITION TOTALS	0.00 2109500	0% 0%	0.00 0.00	1,037.89 39.47	0% 0%	1,037.89- 39.47-	0% 0%
1252	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	0.00 0611300	0% 0%	0.00 0.00	39.47 42.03	0% 0%	39.47- 42.03-	0% 0%
1276	V	ADMIN ASST 1	POSITION TOTALS	0.00 0611500	0% 0%	0.00 0.00	42.03 44.63	0% 0%	42.03- 44.63-	0% 0%
9604	12/16/2020 V	GROUP POSITION	POSITION TOTALS	0.00 0610200	0% 0%	0.00 0.00	44.63 6,045.86	0% 0%	44.63- 6,045.86-	0% 0%
2255	12/18/2020 F	ANALYST 3	POSITION TOTALS	0.00 0611500	0% 0%	0.00 0.00	6,045.86 13,046.79	0% 0%	6,045.86- 13,046.79-	0% 0%
5772	F	ANALYST 3	POSITION TOTALS	0.00 0611300	0% 0%	0.00 0.00	13,046.79 31,052.72	0% 0%	13,046.79- 31,052.72-	0% 0%
2294	V	ANALYST 3	POSITION TOTALS	0.00 5114100	0% 100%	0.00 77,055.54	31,052.72 0.00	0% 0%	31,052.72- 77,055.54	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 906  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/05/2020			% OF FTP					
5770	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	77,055.54	0.00	0%	77,055.54	100%
			0611500 0402	0%	0.00	2,056.91	0%	2,056.91-	0%
			% OF FTP						
4959	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	2,056.91	0%	2,056.91-	0%
			0611300 0405	0%	0.00	49,058.18	0%	49,058.18-	0%
			% OF FTP						
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	49,058.18	0%	49,058.18-	0%
			0611300 4005	0%	0.00	68.38	0%	68.38-	0%
			% OF FTP						
9906	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	68.38	0%	68.38-	0%
			6121400	100%	2,073.89	0.00	0%	2,073.89	100%
			% OF FTP						
5696	F	ANALYST 4	POSITION TOTALS --->	0.00 100%	2,073.89	0.00	0%	2,073.89	100%
			6121400 6004	0%	0.00	75.25	0%	75.25-	0%
			% OF FTP						
5695	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	75.25	0%	75.25-	0%
			0611300 6004	0%	0.00	1,075.83	0%	1,075.83-	0%
			% OF FTP						
9708	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	1,075.83	0%	1,075.83-	0%
			0610200 7005	0%	0.00	8,081.20	0%	8,081.20-	0%
			% OF FTP						
2271	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	8,081.20	0%	8,081.20-	0%
			0611500 7005	0%	0.00	4,081.74	0%	4,081.74-	0%
			% OF FTP						
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	4,081.74	0%	4,081.74-	0%
			0615500 4005	0%	0.00	82.25	0%	82.25-	0%
			% OF FTP						
1236	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	82.25	0%	82.25-	0%
			0611300 0402	0%	0.00	40,083.39	0%	40,083.39-	0%
			% OF FTP						
1840	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	40,083.39	0%	40,083.39-	0%
			0610500 0405	0%	0.00	84.92	0%	84.92-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 907  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5771	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	84.92	0%	84.92-	0%
			0611300 0405	0%	0.00	58,093.57	0%	58,093.57-	0%
				% OF FTP					
4246	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	0.00 0%	0.00	58,093.57	0%	58,093.57-	0%
			0611300 0401	0%	0.00	56,093.94	0%	56,093.94-	0%
				% OF FTP					
4482	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	56,093.94	0%	56,093.94-	0%
			0611300 1005	0%	0.00	42,095.08	0%	42,095.08-	0%
				% OF FTP					
1820	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00 0%	0.00	42,095.08	0%	42,095.08-	0%
			0611500 0102	0%	0.00	1,095.49	0%	1,095.49-	0%
				% OF FTP					
5696	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,095.49	0%	1,095.49-	0%
			0611600 6004	0%	0.00	97.82	0%	97.82-	0%
				% OF FTP					
1212	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	97.82	0%	97.82-	0%
			0616800 0405	0%	0.00	99.33	0%	99.33-	0%
				% OF FTP					
1265	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	99.33	0%	99.33-	0%
			0611300 1005	0%	0.00	28,099.81	0%	28,099.81-	0%
				% OF FTP					
4657	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	28,099.81	0%	28,099.81-	0%
			8163000	100%	90,099.98	0.00	0%	90,099.98	100%
				% OF FTP					
4306	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	90,099.98	0.00	0%	90,099.98	100%
			0611600 6004	0%	0.00	105.65	0%	105.65-	0%
				% OF FTP					
3417	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	105.65	0%	105.65-	0%
			0611500 1005	0%	0.00	108.53	0%	108.53-	0%
				% OF FTP					
3019	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	108.53	0%	108.53-	0%
			0610100 1005	0%	0.00	5,111.32	0%	5,111.32-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 908  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1244	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	5,111.32	0%	5,111.32-	0%
				0610200 0405	0%	0.00	28,118.51	0%	28,118.51-	0%
2255	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	28,118.51	0%	28,118.51-	0%
				6117000 6004	0%	0.00	118.96	0%	118.96-	0%
1236	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	118.96	0%	118.96-	0%
				0611500 0402	0%	0.00	2,119.18	0%	2,119.18-	0%
1238	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	2,119.18	0%	2,119.18-	0%
				0610200 0405	0%	0.00	128.37	0%	128.37-	0%
2255	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	128.37	0%	128.37-	0%
				6123300 6004	0%	0.00	131.61	0%	131.61-	0%
5492	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	131.61	0%	131.61-	0%
				0611500 5004	0%	0.00	132.15	0%	132.15-	0%
1837	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	132.15	0%	132.15-	0%
				0610400 0405	0%	0.00	11,132.51	0%	11,132.51-	0%
5542	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	11,132.51	0%	11,132.51-	0%
				0610500 0405	0%	0.00	132.84	0%	132.84-	0%
2291	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	132.84	0%	132.84-	0%
				0611300 0305	0%	0.00	4,143.04	0%	4,143.04-	0%
5772	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	4,143.04	0%	4,143.04-	0%
				8153300	100%	76,145.03	0.00	0%	76,145.03	100%
4600	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	76,145.03	0.00	0%	76,145.03	100%
				0611600 2004	0%	0.00	19,153.34	0%	19,153.34-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 909  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2255	F	ANALYST 3	POSITION TOTALS	0611600 6004	0.00 0%	19,153.34 16,155.67	0% 0%	19,153.34- 16,155.67-	0% 0%
1272	F	ANALYST 2	POSITION TOTALS	0610200 2004	0.00 0%	16,155.67 27,159.06	0% 0%	16,155.67- 27,159.06-	0% 0%
5775	F	ANALYST 5	POSITION TOTALS	0611500 0402	0.00 0%	27,159.06 12,159.79	0% 0%	27,159.06- 12,159.79-	0% 0%
1833	F	ANALYST 3	POSITION TOTALS	0611300 0402	0.00 0%	12,159.79 39,169.87	0% 0%	12,159.79- 39,169.87-	0% 0%
9604	V	GROUP POSITION	POSITION TOTALS	2113800	0.00 100%	39,169.87 17.22	0% 1%	39,169.87- 2,170.28	0% 99%
12/18/2020			POSITION TOTALS	4140200	0.00 100%	17.22 87,172.41	1% 0%	2,170.28 87,172.41	99% 100%
1945	V	ANALYST 3	POSITION TOTALS	6116900	1.00 100%	87,172.41 87,172.41	0% 0%	87,172.41 87,172.41	100% 100%
09/30/2020			POSITION TOTALS	0611300 4005	1.00 100%	0.00 23,175.73	0% 0%	87,172.41 23,175.73-	100% 0%
2255	F	ANALYST 3	POSITION TOTALS	8198500 0402	0.00 0%	23,175.73 1,178.02	0% 0%	23,175.73- 1,178.02-	0% 0%
2688	F	ANALYST 3	POSITION TOTALS	1125900 1005	0.00 0%	1,178.02 1,178.02-	0% 0%	1,178.02 1,178.02	0% 0%
5772	F	ANALYST 3	POSITION TOTALS	5102900	0.00 100%	0.00 79,180.09	0% 0%	0.00 79,180.09	0% 100%
1920	F	ANALYST 3	POSITION TOTALS	0610200 1005	1.00 0%	79,180.09 0.00	0% 0%	79,180.09 1,181.24-	100% 0%
3019	F	ANALYST 4	POSITION TOTALS						

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 910  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1238	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 8100300	0% 100%	0.00 60,185.66	1,181.24 0.00	0% 0%	1,181.24- 60,185.66	0% 100%
2255	F	ANALYST 3	POSITION TOTALS	---> 1.00 0611300 6004	100% 0%	60,185.66 0.00	0.00 14,193.19	0% 0%	60,185.66- 14,193.19-	100% 0%
2332	F	ANALYST 4	POSITION TOTALS	---> 0.00 0610200 4005	0% 0%	0.00 0.00	14,193.19 197.02	0% 0%	14,193.19- 197.02-	0% 0%
1241	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611500 0402	0% 0%	0.00 0.00	197.02 14,203.07	0% 0%	197.02- 14,203.07-	0% 0%
5509	F	PROJECT MANAGER 1	POSITION TOTALS	---> 0.00 4141700	0% 100%	0.00 92,205.55	14,203.07 0.00	0% 0%	14,203.07- 92,205.55	0% 100%
1284	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 1.00 0611300 0402	100% 0%	92,205.55 0.00	0.00 23,205.75	0% 0%	92,205.55 23,205.75-	100% 0%
1946	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611300 4005	0% 0%	0.00 0.00	23,205.75 32,206.30	0% 0%	23,205.75- 32,206.30-	0% 0%
2755	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611500 4005	0% 0%	0.00 0.00	32,206.30 6,206.39	0% 0%	32,206.30- 6,206.39-	0% 0%
1256	F	ANALYST 3	POSITION TOTALS	---> 0.00 4129500	0% 100%	0.00 80,318.23	6,206.39 111.06	0% 0%	6,206.39- 80,207.17	0% 100%
2755	F	ANALYST 4	POSITION TOTALS	---> 1.00 0611300 4005	100% 0%	80,318.23 0.00	111.06 41,209.84	0% 0%	80,207.17 41,209.84-	100% 0%
1295	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611500 0404	0% 0%	0.00 0.00	41,209.84 39,214.42	0% 0%	41,209.84- 39,214.42-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 911  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3780	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	39,214.42	0%	39,214.42-	0%
			0611500 4005	0%	0.00	219.46	0%	219.46-	0%
				% OF FTP					
2688	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	219.46	0%	219.46-	0%
			4112700	100%	87,223.00	0.00	0%	87,223.00	100%
				% OF FTP					
1961	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	87,223.00	0.00	0%	87,223.00	100%
			0611500 0402	0%	0.00	7,226.49	0%	7,226.49-	0%
				% OF FTP					
1928	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	7,226.49	0%	7,226.49-	0%
			0611600 1005	0%	0.00	1,229.73	0%	1,229.73-	0%
				% OF FTP					
5492	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	1,229.73	0%	1,229.73-	0%
			0611300 5004	0%	0.00	231.90	0%	231.90-	0%
				% OF FTP					
1882	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	231.90	0%	231.90-	0%
			0611300 4005	0%	0.00	13,233.10	0%	13,233.10-	0%
				% OF FTP					
1272	F	ANALYST 2	POSITION TOTALS --->	0.00 0%	0.00	13,233.10	0%	13,233.10-	0%
			0611300 2004	0%	0.00	245.09	0%	245.09-	0%
				% OF FTP					
1145	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	245.09	0%	245.09-	0%
			0611500 7005	0%	0.00	5,254.02	0%	5,254.02-	0%
				% OF FTP					
1669	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	5,254.02	0%	5,254.02-	0%
			8102700	100%	81,254.03	0.00	0%	81,254.03	100%
				% OF FTP					
9092	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	1.00 100%	81,254.03	0.00	0%	81,254.03	100%
			2113800	100%	8,254.50	0.00	0%	8,254.50	100%
				% OF FTP					
4632	11/13/2020 F	ANALYST 3	POSITION TOTALS --->	0.00 100%	8,254.50	0.00	0%	8,254.50	100%
			0611300 0404	0%	0.00	33,258.76	0%	33,258.76-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 912  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1295	F	ANALYST 3	POSITION TOTALS	0.00 0611300 0404	0% 0%	0.00 0.00	33,258.76 4,271.75	0% 0%	33,258.76- 4,271.75-	0% 0%
1268	F	ANALYST 4	POSITION TOTALS	0.00 8121100	0% 100%	0.00 100,273.75	4,271.75 0.00	0% 0%	4,271.75- 100,273.75	0% 100%
4393	F	ANALYST 4	POSITION TOTALS	1.00 8162100	100% 100%	100,273.75 92,281.43	0.00 0.00	0% 0%	100,273.75 92,281.43	100% 100%
4043	F	SCIENTIST 3	POSITION TOTALS	1.00 0610500 0405	100% 0%	92,281.43 0.00	0.00 281.61	0% 0%	92,281.43 281.61-	100% 0%
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS	0.00 0611300 0402	0% 0%	0.00 0.00	281.61 9,282.45	0% 0%	281.61- 9,282.45-	0% 0%
1087	V	ADMIN ASST 1	POSITION TOTALS	0.00 0611300 4005	0% 0%	0.00 0.00	9,282.45 1,288.88	0% 0%	9,282.45- 1,288.88-	0% 0%
2332	11/28/2020 F	ANALYST 4	POSITION TOTALS	0.00 0611300 4005	0% 0%	0.00 0.00	1,288.88 46,289.15	0% 0%	1,288.88- 46,289.15-	0% 0%
1822	F	ANALYST 3	POSITION TOTALS	0.00 0611300 0404	0% 0%	0.00 0.00	46,289.15 32,291.96	0% 0%	46,289.15- 32,291.96-	0% 0%
1928	F	ADMIN ASST 1	POSITION TOTALS	0.00 0611300 1005	0% 0%	0.00 0.00	32,291.96 7,293.02	0% 0%	32,291.96- 7,293.02-	0% 0%
2744	F	ANALYST 2	POSITION TOTALS	0.00 8153300	0% 100%	0.00 76,296.76	7,293.02 0.00	0% 0%	7,293.02- 76,296.76	0% 100%
1289	F	ANALYST 3	POSITION TOTALS	1.00 0611300 0402	100% 0%	76,296.76 0.00	0.00 44,300.93	0% 0%	76,296.76 44,300.93-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 913  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1260	F	ANALYST 3	POSITION TOTALS	0611600 1005	0.00 0%	44,300.93 14,302.06	0% 0%	44,300.93- 14,302.06-	0% 0%
1669	F	ANALYST 3	POSITION TOTALS	0610200 0405	0.00 0%	14,302.06 40,304.77	0% 0%	14,302.06- 40,304.77-	0% 0%
1241	F	ANALYST 4	POSITION TOTALS	8156900	0.00 100%	40,304.77 94,304.80	0% 0%	40,304.77- 94,304.80	0% 100%
4043	F	SCIENTIST 3	POSITION TOTALS	0610200 0405	1.00 100% 0%	94,304.80 0.00 12,312.67	0% 0% 0%	94,304.80 12,312.67-	100% 0%
2294	V	ANALYST 3	POSITION TOTALS	0611600 5004	0.00 0%	12,312.67 1,320.61	0% 0%	12,312.67- 1,320.61-	0% 0%
5771	09/05/2020 F	ANALYST 5	POSITION TOTALS	8100300	0.00 100%	1,320.61 117,320.68	0% 0%	1,320.61- 117,320.68	0% 100%
9904	V	TEMPORARY EMPLOYEES	POSITION TOTALS	6121400	1.00 100%	117,320.68 5,322.70	0% 0%	117,320.68 5,322.70	100% 100%
5695	11/29/2019 V	ADMIN ASST 1	POSITION TOTALS	0611500 6004	0.00 100% 0%	5,322.70 0.00 6,323.40	0% 0% 0%	5,322.70 6,323.40-	100% 0%
1260	11/13/2020 F	ANALYST 3	POSITION TOTALS	1118300	0.00 100%	6,323.40 74,323.98	0% 0%	6,323.40- 74,323.98	0% 100%
1297	F	ANALYST 4	POSITION TOTALS	0610200 5004	1.00 100% 0%	74,323.98 0.00 327.85	0% 0% 0%	74,323.98 327.85-	100% 0%
3780	F	ANALYST 3	POSITION TOTALS	0611300 4005	0.00 0%	327.85 42,328.93	0% 0%	327.85- 42,328.93-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 914  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1920	F	ANALYST 3	POSITION TOTALS	0.00 0611600 5004	0% 0%	0.00 0.00	42,328.93 5,329.97	0% 0%	42,328.93- 5,329.97-	0% 0%
4490	V	ENGINEER, STAFF	POSITION TOTALS	0.00 0611500 0402	0% 0%	0.00 0.00	5,329.97 341.03	0% 0%	5,329.97- 341.03-	0% 0%
3019	09/30/2020 F	ANALYST 4	POSITION TOTALS	0.00 1106000	0% 100%	0.00 87,349.45	341.03 0.00	0% 0%	341.03- 87,349.45	0% 100%
1268	F	ANALYST 4	POSITION TOTALS	1.00 0611300 0405	100% 0%	87,349.45 0.00	0.00 49,353.21	0% 0%	87,349.45 49,353.21-	100% 0%
1269	F	ENGINEER, STAFF	POSITION TOTALS	0.00 0611500 0402	0% 0%	0.00 0.00	49,353.21 6,367.40	0% 0%	49,353.21- 6,367.40-	0% 0%
9092	V	TEMPORARY EMPLOYEES	POSITION TOTALS	0.00 0610200 2004	0% 0%	0.00 0.00	6,367.40 1,370.62	0% 0%	6,367.40- 1,370.62-	0% 0%
1269	11/13/2020 F	ENGINEER, STAFF	POSITION TOTALS	0.00 0611300 0402	0% 0%	0.00 0.00	1,370.62 28,374.62	0% 0%	1,370.62- 28,374.62-	0% 0%
3417	F	ANALYST 3	POSITION TOTALS	0.00 0611600 1005	0% 0%	0.00 0.00	28,374.62 15,377.48	0% 0%	28,374.62- 15,377.48-	0% 0%
5775	F	ANALYST 5	POSITION TOTALS	0.00 8153300	0% 100%	0.00 120,381.04	15,377.48 0.00	0% 0%	15,377.48- 120,381.04	0% 100%
1265	F	ANALYST 4	POSITION TOTALS	1.00 1106000 1005	100% 0%	120,381.04 0.00	0.00 383.85-	0% 0%	120,381.04 383.85	100% 0%
1242	F	ANALYST 3	POSITION TOTALS	0.00 1100200	0% 100%	0.00 77,384.34	383.85- 0.00	0% 0%	383.85 77,384.34	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 915  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1236	F	ANALYST 3	POSITION TOTALS	---> 1.00 8198100	100% 100%	77,384.34 84,390.27	0.00 0.00	0% 0%	77,384.34 84,390.27	100% 100%
1238	F	ADMIN ASST 2	POSITION TOTALS	---> 1.00 0610500 0405	100% 0%	84,390.27 0.00	0.00 2,392.04	0% 0%	84,390.27 2,392.04-	100% 0%
1297	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611500 5004	0% 0%	0.00 0.00	2,392.04 12,394.52	0% 0%	2,392.04- 12,394.52-	0% 0%
5565	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 8199200	0% 100%	0.00 104,396.38	12,394.52 0.00	0% 0%	12,394.52- 104,396.38	0% 100%
1289	F	ANALYST 3	POSITION TOTALS	---> 1.00 8198100	100% 100%	104,396.38 89,398.13	0.00 0.00	0% 0%	104,396.38 89,398.13	100% 100%
1679	F	ANALYST 4	POSITION TOTALS	---> 1.00 0611300 0404	100% 0%	89,398.13 0.00	0.00 34,399.05	0% 0%	89,398.13 34,399.05-	100% 0%
5565	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0611300 0404	0% 0%	0.00 0.00	34,399.05 51,402.57	0% 0%	34,399.05- 51,402.57-	0% 0%
4043	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0611300 0405	0% 0%	0.00 0.00	51,402.57 28,404.31	0% 0%	51,402.57- 28,404.31-	0% 0%
2294	V	ANALYST 3	POSITION TOTALS	---> 0.00 0610200 5004	0% 0%	0.00 0.00	28,404.31 3,418.01	0% 0%	28,404.31- 3,418.01-	0% 0%
3019	09/05/2020 F	ANALYST 4	POSITION TOTALS	---> 0.00 0611500 1005	0% 0%	0.00 0.00	3,418.01 426.86	0% 0%	3,418.01- 426.86-	0% 0%
1238	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0611500 0401	0% 0%	0.00 0.00	426.86 3,436.78	0% 0%	426.86- 3,436.78-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 916  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1284	F	ENGINEER, TECHNICAL 1	0611100 0703	0% 0%	0.00 0.00	3,436.78 8,439.96	0% 0%	3,436.78- 8,439.96-	0% 0%
1840	F	SCIENTIST 5	0611300 0404	0% 0%	0.00 0.00	8,439.96 42,443.42	0% 0%	8,439.96- 42,443.42-	0% 0%
1268	F	ANALYST 4	0610200 0405	0% 0%	0.00 0.00	42,443.42 447.34	0% 0%	42,443.42- 447.34-	0% 0%
1840	F	SCIENTIST 5	0610200 0405	0% 0%	0.00 0.00	447.34 448.18	0% 0%	447.34- 448.18-	0% 0%
5509	F	PROJECT MANAGER 1	0611300 4005	0% 0%	0.00 0.00	448.18 1,449.64	0% 0%	448.18- 1,449.64-	0% 0%
1211	F	ANALYST 4	0611500 7005	0% 0%	0.00 0.00	1,449.64 12,450.15	0% 0%	1,449.64- 12,450.15-	0% 0%
4026	F	ANALYST 3	0611600 7005	0% 0%	0.00 0.00	12,450.15 14,450.29	0% 0%	12,450.15- 14,450.29-	0% 0%
2755	F	ANALYST 4	0615500 4005	0% 0%	0.00 0.00	14,450.29 4,457.59	0% 0%	14,450.29- 4,457.59-	0% 0%
1820	F	GRANTS/CNTRCTS OFCR	0611300 0102	0% 0%	0.00 0.00	4,457.59 35,464.94	0% 0%	4,457.59- 35,464.94-	0% 0%
4657	F	SCIENTIST 4	0611300 0404	0% 0%	0.00 0.00	35,464.94 41,467.24	0% 0%	35,464.94- 41,467.24-	0% 0%
4249	F	ANALYST 3	0611300 4005	0% 0%	0.00 0.00	41,467.24 30,468.85	0% 0%	41,467.24- 30,468.85-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 917  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1256	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	30,468.85	0%	30,468.85-	0%
			0611600 4005	0%	0.00	10,473.25	0%	10,473.25-	0%
				% OF FTP					
4600	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	10,473.25	0%	10,473.25-	0%
			2104700	100%	85,477.83	0.00	0%	85,477.83	100%
				% OF FTP					
1837	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	85,477.83	0.00	0%	85,477.83	100%
			0614900 0405	0%	0.00	7,483.09	0%	7,483.09-	0%
				% OF FTP					
1679	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	7,483.09	0%	7,483.09-	0%
			8163000	100%	90,485.69	0.00	0%	90,485.69	100%
				% OF FTP					
1961	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	90,485.69	0.00	0%	90,485.69	100%
			8153300	100%	90,485.69	0.00	0%	90,485.69	100%
				% OF FTP					
3414	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	90,485.69	0.00	0%	90,485.69	100%
			8198500	100%	88,487.61	0.00	0%	88,487.61	100%
				% OF FTP					
1260	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	88,487.61	0.00	0%	88,487.61	100%
			0611300 1005	0%	0.00	12,488.26	0%	12,488.26-	0%
				% OF FTP					
1212	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	12,488.26	0%	12,488.26-	0%
			0611300 0405	0%	0.00	39,488.82	0%	39,488.82-	0%
				% OF FTP					
4249	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	39,488.82	0%	39,488.82-	0%
			4112800	100%	86,489.52	0.00	0%	86,489.52	100%
				% OF FTP					
1833	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	86,489.52	0.00	0%	86,489.52	100%
			0611500 0402	0%	0.00	2,490.58	0%	2,490.58-	0%
				% OF FTP					
1743	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	0.00 0%	0.00	2,490.58	0%	2,490.58-	0%
			0611300 0404	0%	0.00	491.73	0%	491.73-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 918  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1212	F	ANALYST 3	POSITION TOTALS	---> 0.00 0610100 0405	0% 0%	0.00 1,501.17	0% 0%	491.73- 1,501.17-	0% 0%
5770	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0611300 0402	0% 0%	0.00 35,505.05	0% 0%	1,501.17- 35,505.05-	0% 0%
1882	F	ANALYST 3	POSITION TOTALS	---> 0.00 6112500	0% 100%	0.00 81,506.96	0% 0%	35,505.05- 81,506.96	0% 100%
5775	F	ANALYST 5	POSITION TOTALS	---> 1.00 0611300 0402	100% 0%	81,506.96 0.00	0% 0%	81,506.96 47,514.28-	100% 0%
1810	V	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0611300 0402	0% 0%	0.00 47,514.28 11,516.39	0% 0%	47,514.28- 11,516.39-	0% 0%
1257	08/14/2020 F	ANALYST 5	POSITION TOTALS	---> 0.00 0611500 0404	0% 0%	0.00 0.00	0% 0%	11,516.39- 15,517.23-	0% 0%
1244	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0611300 0404	0% 0%	0.00 0.00	0% 0%	15,517.23- 19,520.79-	0% 0%
3411	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611300 0401	0% 0%	0.00 0.00	0% 0%	19,520.79- 48,526.15-	0% 0%
1260	F	ANALYST 3	POSITION TOTALS	---> 0.00 0610200 1005	0% 0%	0.00 0.00	0% 0%	48,526.15- 10,526.20-	0% 0%
9905	F	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 0610200 6004	0% 0%	0.00 0.00	0% 0%	10,526.20- 4,530.89-	0% 0%
1249	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0611300 0402	0% 0%	0.00 0.00	0% 0%	4,530.89- 48,534.35-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 919  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2688	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611500 4005 0%	0.00 0.00	48,534.35 20,535.09	0% 0%	48,534.35- 20,535.09-	0% 0%
1276	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0611300 5004 0%	0.00 0.00	20,535.09 1,539.21	0% 0%	20,535.09- 1,539.21-	0% 0%
4959	12/16/2020 F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 8199200 100%	0.00 99,540.29	1,539.21 0.00	0% 0%	1,539.21- 99,540.29	0% 100%
4043	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 1.00 8100200 100%	99,540.29 82,543.94	0.00 0.00	0% 0%	99,540.29 82,543.94	100% 100%
4306	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 1.00 0611300 6004 100% 0%	82,543.94 0.00	0.00 39,544.06	0% 0%	82,543.94 39,544.06-	100% 0%
4026	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0610200 7005 0%	0.00 0.00	39,544.06 1,553.31	0% 0%	39,544.06- 1,553.31-	0% 0%
1241	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0611300 0402 0%	0.00 0.00	1,553.31 32,555.26	0% 0%	1,553.31- 32,555.26-	0% 0%
4490	V	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 8198100 100%	0.00 104,557.44	32,555.26 0.00	0% 0%	32,555.26- 104,557.44	0% 100%
5631	09/30/2020 V	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 8102700 100% 100%	104,557.44 104,557.44	0.00 0.00	0% 0%	104,557.44 104,557.44	100% 100%
4026	11/15/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 7113600 100% 100%	104,557.44 81,557.55	0.00 0.00	0% 0%	104,557.44 81,557.55	100% 100%
1920	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0611500 5004 100% 0%	81,557.55 0.00	0.00 5,557.77	0% 0%	81,557.55 5,557.77-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 920  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1315	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	0.00 0611300 0402	0% 0%	0.00 0.00	5,557.77 562.88	0% 0%	5,557.77- 562.88-	0% 0%
1810	V	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0611500 0402	0% 0%	0.00 0.00	562.88 2,563.40	0% 0%	562.88- 2,563.40-	0% 0%
1265	08/14/2020 F	ANALYST 4	POSITION TOTALS --->	0.00 0611500 2004	0% 0%	0.00 0.00	2,563.40 16,563.56	0% 0%	2,563.40- 16,563.56-	0% 0%
5509	F	PROJECT MANAGER 1	POSITION TOTALS --->	0.00 0615500 4005	0% 0%	0.00 0.00	16,563.56 44,570.22	0% 0%	16,563.56- 44,570.22-	0% 0%
9707	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0610200 7005	0% 0%	0.00 0.00	44,570.22 6,571.41	0% 0%	44,570.22- 6,571.41-	0% 0%
1315	10/31/2020 F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	0.00 0611500 0402	0% 0%	0.00 0.00	6,571.41 578.60	0% 0%	6,571.41- 578.60-	0% 0%
2200	D	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00 8163200	0% 100%	0.00 87,093.24	578.60 485.42-	0% -1%	578.60- 87,578.66	0% ****
5362	V	ANALYST 3	POSITION TOTALS --->	1.00 8198100	100% 100%	87,093.24 87,093.24	485.42- 485.42-	-1% -1%	87,578.66 87,578.66	**** ****
9906	01/31/2020 F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	1.00 0610200 6004	100% 0%	87,093.24 0.00	485.42- 582.30	-1% 0%	87,578.66 582.30-	**** 0%
3414	F	ANALYST 3	POSITION TOTALS --->	0.00 0611500 0402	0% 0%	0.00 0.00	582.30 15,582.74	0% 0%	582.30- 15,582.74-	0% 0%
1882	F	ANALYST 3	POSITION TOTALS --->	0.00 0611500 0402	0% 0%	0.00 0.00	15,582.74 27,589.49	0% 0%	15,582.74- 27,589.49-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 921  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3411	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	27,589.49	0%	27,589.49-	0%
			8198100	100%	97,592.79	0.00	0%	97,592.79	100%
				% OF FTP					
4632	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	97,592.79	0.00	0%	97,592.79	100%
			0611600 0404	0%	0.00	3,595.63	0%	3,595.63-	0%
				% OF FTP					
1679	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	3,595.63	0%	3,595.63-	0%
			0611500 0404	0%	0.00	6,595.96	0%	6,595.96-	0%
				% OF FTP					
1822	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6,595.96	0%	6,595.96-	0%
			0611500 0404	0%	0.00	6,597.63	0%	6,597.63-	0%
				% OF FTP					
1256	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6,597.63	0%	6,597.63-	0%
			0611300 4005	0%	0.00	29,605.83	0%	29,605.83-	0%
				% OF FTP					
1946	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	29,605.83	0%	29,605.83-	0%
			4129500	100%	94,608.30	0.00	0%	94,608.30	100%
				% OF FTP					
1840	F	SCIENTIST 5	POSITION TOTALS --->	1.00 100%	94,608.30	0.00	0%	94,608.30	100%
			8163000	100%	103,612.32	0.00	0%	103,612.32	100%
				% OF FTP					
4632	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	103,612.32	0.00	0%	103,612.32	100%
			0611500 0404	0%	0.00	6,613.56	0%	6,613.56-	0%
				% OF FTP					
1837	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	6,613.56	0%	6,613.56-	0%
			0610500 0405	0%	0.00	21,614.37	0%	21,614.37-	0%
				% OF FTP					
1212	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	21,614.37	0%	21,614.37-	0%
			8159600 0506	100%	82,619.81	0.00	0%	82,619.81	100%
				% OF FTP					
1712	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	82,619.81	0.00	0%	82,619.81	100%
			8102700	100%	74,627.50	0.00	0%	74,627.50	100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 922  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
5542	F	ANALYST 3	POSITION TOTALS	---> 1.00 8162100	100% 100%	74,627.50 74,627.50	0.00 0.00	0% 0%	74,627.50 74,627.50	100% 100%
4490	V	ENGINEER, STAFF	POSITION TOTALS	---> 1.00 0611300 0402	100% 0%	74,627.50 0.00	0.00 29,638.27	0% 0%	74,627.50 29,638.27-	100% 0%
4482	09/30/2020 F	ANALYST 4	POSITION TOTALS	---> 0.00 0611600 1005	0% 0%	0.00 0.00	29,638.27 644.54	0% 0%	29,638.27- 644.54-	0% 0%
2271	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611300 6004	0% 0%	0.00 0.00	644.54 34,652.14	0% 0%	644.54- 34,652.14-	0% 0%
1242	F	ANALYST 3	POSITION TOTALS	---> 0.00 0610100 1005	0% 0%	0.00 0.00	34,652.14 38,655.38	0% 0%	34,652.14- 38,655.38-	0% 0%
5696	F	ANALYST 4	POSITION TOTALS	---> 0.00 6107300	0% 100%	0.00 81,658.71	38,655.38 0.00	0% 0%	38,655.38- 81,658.71	0% 100%
4306	F	ANALYST 4	POSITION TOTALS	---> 1.00 0611500 6004	100% 0%	81,658.71 0.00	0.00 7,664.19	0% 0%	81,658.71 7,664.19-	100% 0%
1257	F	ANALYST 5	POSITION TOTALS	---> 0.00 0611300 0404	0% 0%	0.00 0.00	7,664.19 37,664.67	0% 0%	7,664.19- 37,664.67-	0% 0%
1820	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS	---> 0.00 0611600 0102	0% 0%	0.00 0.00	37,664.67 667.10	0% 0%	37,664.67- 667.10-	0% 0%
1961	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611300 0402	0% 0%	0.00 0.00	667.10 37,667.71	0% 0%	667.10- 37,667.71-	0% 0%
1406	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611500 1005	0% 0%	0.00 0.00	37,667.71 19,683.89	0% 0%	37,667.71- 19,683.89-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 923  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
				% OF FTP						
4246	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	0.00	0%	0.00	19,683.89	0%	19,683.89-	0%
			0611500 0401	0%	0.00	12,687.63	0%	12,687.63-	0%	
				% OF FTP						
3414	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	12,687.63	0%	12,687.63-	0%
			0611300 0402	0%	0.00	28,692.50	0%	28,692.50-	0%	
				% OF FTP						
3417	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	28,692.50	0%	28,692.50-	0%
			0611300 1005	0%	0.00	23,694.39	0%	23,694.39-	0%	
				% OF FTP						
3409	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	23,694.39	0%	23,694.39-	0%
			0611300 0402	0%	0.00	34,701.63	0%	34,701.63-	0%	
				% OF FTP						
1822	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	34,701.63	0%	34,701.63-	0%
			8163000	100%	77,713.13	0.00	0%	77,713.13	100%	
				% OF FTP						
2271	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	77,713.13	0.00	0%	77,713.13	100%
			7106400	100%	77,713.13	0.00	0%	77,713.13	100%	
				% OF FTP						
2755	F	ANALYST 4	POSITION TOTALS --->	1.00	100%	77,713.13	0.00	0%	77,713.13	100%
			4112700	100%	103,713.49	0.00	0%	103,713.49	100%	
				% OF FTP						
5416	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	103,713.49	0.00	0%	103,713.49	100%
			2104800	100%	81,734.60	0.00	0%	81,734.60	100%	
				% OF FTP						
1281	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	81,734.60	0.00	0%	81,734.60	100%
			6122800	100%	77,738.43	0.00	0%	77,738.43	100%	
				% OF FTP						
1297	F	ANALYST 4	POSITION TOTALS --->	1.00	100%	77,738.43	0.00	0%	77,738.43	100%
			0611600 5004	0%	0.00	746.18	0%	746.18-	0%	
				% OF FTP						
4246	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	0.00	0%	0.00	746.18	0%	746.18-	0%
			8100300	100%	138,751.30	0.00	0%	138,751.30	100%	

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 924  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4249	F	ANALYST 3	POSITION TOTALS	---> 1.00 0611600 4005	100% 0%	138,751.30 0.00	0.00 0%	138,751.30 12,754.65-	100% 0%
5500	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611300 0402	0% 0%	0.00 0.00	12,754.65 35,763.46	0% 0%	12,754.65- 35,763.46-
1810	V	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 8156900	0% 100%	0.00 82,796.87	35,763.46 970.84-	0% -1%	35,763.46- 83,767.71
4482	08/14/2020 F	ANALYST 4	POSITION TOTALS	---> 1.00 0611500 1005	100% 0%	82,796.87 0.00	970.84- 3,770.71	-1% 0%	83,767.71 3,770.71-
1249	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 8198100	0% 100%	0.00 102,777.68	3,770.71 0.00	0% 0%	3,770.71- 102,777.68
1265	F	ANALYST 4	POSITION TOTALS	---> 1.00 2104700	100% 100%	102,777.68 89,170.49	0.00 383.85	0% 0%	102,777.68 88,786.64
9707	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 1.00 7118700	100% 100%	89,170.49 10,786.90	383.85 0.00	0% 0%	88,786.64 10,786.90
1406	10/31/2020 F	ANALYST 3	POSITION TOTALS	---> 0.00 1106100	100% 100%	10,786.90 90,789.18	0.00 0.00	0% 0%	10,786.90 90,789.18
4393	F	ANALYST 4	POSITION TOTALS	---> 1.00 0611300 0405	100% 0%	90,789.18 0.00	0.00 43,793.94	0% 0%	90,789.18 43,793.94-
1406	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611300 1005	0% 0%	0.00 0.00	43,793.94 25,798.98	0% 0%	43,793.94- 25,798.98-
5696	F	ANALYST 4	POSITION TOTALS	---> 0.00 0610200 6004	0% 0%	0.00 0.00	25,798.98 4,801.81	0% 0%	25,798.98- 4,801.81-

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 925  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1928	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0611500 0402	0% 0%	0.00 0.00	4,801.81 0% 4,805.11	0% 0%	4,801.81- 0%
5416	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611500 2004	0% 0%	0.00 0.00	4,805.11 0% 27,806.33	0% 0%	4,805.11- 0%
1297	F	ANALYST 4	POSITION TOTALS	---> 0.00 0611300 5004	0% 0%	0.00 0.00	27,806.33 0% 25,810.61	0% 0%	27,806.33- 0%
4600	F	ANALYST 3	POSITION TOTALS	---> 0.00 0610200 2004	0% 0%	0.00 0.00	25,810.61 0% 10,811.25	0% 0%	25,810.61- 0%
9708	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 7118700	0% 100%	0.00 12,815.23	10,811.25 0% 0%	10,811.25- 0%	0% 100%
4600	10/31/2020 F	ANALYST 3	POSITION TOTALS	---> 0.00 0611300 2004	100% 0%	12,815.23 0.00	0.00 0% 12,817.25	0% 0%	12,815.23 100%
1712	F	ANALYST 3	POSITION TOTALS	---> 0.00 0611300 0405	0% 0%	0.00 0.00	12,817.25 0% 36,817.50	0% 0%	12,817.25- 0%
1269	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 8156900	0% 100%	0.00 69,821.99	36,817.50 0% 0%	36,817.50- 0%	0% 100%
3409	F	ENGINEER, STAFF	POSITION TOTALS	---> 1.00 8156900	100% 100%	69,821.99 69,821.99	0.00 0% 0%	69,821.99 0%	100% 100%
1244	F	SCIENTIST 4	POSITION TOTALS	---> 1.00 8102700	100% 100%	69,821.99 95,822.33	0.00 0% 0%	69,821.99 0%	100% 100%
1920	F	ANALYST 3	POSITION TOTALS	---> 1.00 0611300 5004	100% 0%	95,822.33 0.00	0.00 0% 25,823.91	0% 0%	95,822.33 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 926  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5772	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	25,823.91	0%	25,823.91-	0%
			0611500 0402	0%	0.00	6,825.99	0%	6,825.99-	0%
				% OF FTP					
1295	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6,825.99	0%	6,825.99-	0%
			8117900	100%	87,830.00	0.00	0%	87,830.00	100%
				% OF FTP					
1249	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	1.00 100%	87,830.00	0.00	0%	87,830.00	100%
			0611500 0402	0%	0.00	2,831.49	0%	2,831.49-	0%
				% OF FTP					
2332	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,831.49	0%	2,831.49-	0%
			4142800	100%	92,837.85	0.00	0%	92,837.85	100%
				% OF FTP					
4026	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	92,837.85	0.00	0%	92,837.85	100%
			0611300 7005	0%	0.00	24,840.10	0%	24,840.10-	0%
				% OF FTP					
1820	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00 0%	0.00	24,840.10	0%	24,840.10-	0%
			3100200	100%	75,841.51	0.00	0%	75,841.51	100%
				% OF FTP					
5770	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	75,841.51	0.00	0%	75,841.51	100%
			8156900	100%	75,841.51	0.00	0%	75,841.51	100%
				% OF FTP					
1284	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	1.00 100%	75,841.51	0.00	0%	75,841.51	100%
			8198500	100%	110,845.89	0.00	0%	110,845.89	100%
				% OF FTP					
5500	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	110,845.89	0.00	0%	110,845.89	100%
			8156900	100%	71,850.46	0.00	0%	71,850.46	100%
				% OF FTP					
3780	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	71,850.46	0.00	0%	71,850.46	100%
			4140200	100%	84,870.83	0.00	0%	84,870.83	100%
				% OF FTP					
1281	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	84,870.83	0.00	0%	84,870.83	100%
			0616800 6004	0%	0.00	38,873.19	0%	38,873.19-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 927  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
2294	V	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611300 5004	0% 0% 0.00	38,873.19 12,873.99	0% 0%	38,873.19- 12,873.99-	0% 0%
1284	09/05/2020 F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0611500 0402	0% 0% 0.00	12,873.99 20,878.46	0% 0%	12,873.99- 20,878.46-	0% 0%
5696	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0611300 6004	0% 0% 0.00	20,878.46 35,880.49	0% 0%	20,878.46- 35,880.49-	0% 0%
1837	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0680900 0405	0% 0% 0.00	35,880.49 8,886.63	0% 0%	35,880.49- 8,886.63-	0% 0%
1945	V	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611300 4005	0% 0% 0.00	8,886.63 17,901.24	0% 0%	8,886.63- 17,901.24-	0% 0%
4632	09/30/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8163000	0% 100% 0.00	17,901.24 0.00 86,919.48	0% 0%	17,901.24- 86,919.48	0% 100%
2744	F	ANALYST 2	POSITION TOTALS --->	% OF FTP 1.00 0611500 0402	100% 0% 86,919.48	0.00 29,928.01	0% 0%	86,919.48 29,928.01-	100% 0%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0611300 0305	0% 0% 0.00	29,928.01 929.55	0% 0%	29,928.01- 929.55-	0% 0%
1238	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 0611300 0401	0% 0% 0.00	929.55 22,932.04	0% 0%	929.55- 22,932.04-	0% 0%
4306	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 6107300	0% 100% 0.00	22,932.04 0.00 94,937.11	0% 0%	22,932.04- 94,937.11	0% 100%
2744	F	ANALYST 2	POSITION TOTALS --->	% OF FTP 1.00 0611300 0402	100% 0% 94,937.11	0.00 7,938.99	0% 0%	94,937.11 7,938.99-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 928  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAC

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1920	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7,938.99	0%	7,938.99-	0%
			0610200 5004	0%	0.00	2,941.25	0%	2,941.25-	0%
				% OF FTP					
4482	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,941.25	0%	2,941.25-	0%
			1106000	100%	92,964.31	0.00	0%	92,964.31	100%
				% OF FTP					
1946	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	92,964.31	0.00	0%	92,964.31	100%
			0610200 4005	0%	0.00	2,977.98	0%	2,977.98-	0%
			0611600 4005	0%	0.00	11,981.44	0%	11,981.44-	0%
				% OF FTP					
1833	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	14,959.42	0%	14,959.42-	0%
			8156900	100%	83,985.59	0.00	0%	83,985.59	100%
				% OF FTP					
1272	F	ANALYST 2	POSITION TOTALS --->	1.00 100%	83,985.59	0.00	0%	83,985.59	100%
			2113800	100%	67,090.41	99.93	0%	66,990.48	100%
				% OF FTP					
3417	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	67,090.41	99.93	0%	66,990.48	100%
			1118300	100%	77,991.35	0.00	0%	77,991.35	100%
				% OF FTP					
5542	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	77,991.35	0.00	0%	77,991.35	100%
			0611300 0405	0%	0.00	36,992.69	0%	36,992.69-	0%
				% OF FTP					
1679	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	36,992.69	0%	36,992.69-	0%
			0611600 0404	0%	0.00	3,997.52	0%	3,997.52-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	3,997.52	0%	3,997.52-	0%
				% OF FTP					
		** FUND-TOTALS --->		71.00	6,264,995.56	3,014,229.69	48%	3,250,765.87	52%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		71.00	6,264,995.56	3,014,229.69	48%	3,250,765.87	52%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 929  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9027	V	TEMPORARY EMPLOYEES	8203900	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/07/2005	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9074	V	TEMPORARY EMPLOYEES	8205700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/18/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9075	V	TEMPORARY EMPLOYEES	8205700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/18/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9076	V	TEMPORARY EMPLOYEES	8213000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/31/2019	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9077	V	TEMPORARY EMPLOYEES	8205700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/20/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9078	V	TEMPORARY EMPLOYEES	8205700	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/18/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9081	V	TEMPORARY EMPLOYEES	8203900	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/24/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9203	V	TEMPORARY EMPLOYEES	8213400	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/13/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9204	V	TEMPORARY EMPLOYEES	3207100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/24/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9501	V	TEMPORARY EMPLOYEES	1225500	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/29/2015	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9505	V	TEMPORARY EMPLOYEES	1211100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/15/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9506	V	TEMPORARY EMPLOYEES	1210000	100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 930  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/23/2016	POSITION TOTALS	---	% OF FTP 0.00					
9601	V	TEMPORARY EMPLOYEES	2206800	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	09/06/2018	POSITION TOTALS	---	% OF FTP 0.00					
9602	V	TEMPORARY EMPLOYEES	2206800	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	08/14/2018	POSITION TOTALS	---	% OF FTP 0.00					
9603	V	TEMPORARY EMPLOYEES	2206800	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	08/14/2018	POSITION TOTALS	---	% OF FTP 0.00					
9608	V	TEMPORARY EMPLOYEES	2206600	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	03/02/2013	POSITION TOTALS	---	% OF FTP 0.00					
9703	V	TEMPORARY EMPLOYEES	8205700	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	10/31/2018	POSITION TOTALS	---	% OF FTP 0.00					
9704	V	TEMPORARY EMPLOYEES	8205700	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	08/14/2018	POSITION TOTALS	---	% OF FTP 0.00					
9705	V	TEMPORARY EMPLOYEES	8203900	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	09/29/2017	POSITION TOTALS	---	% OF FTP 0.00					
9706	V	TEMPORARY EMPLOYEES	8205700	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	10/03/2018	POSITION TOTALS	---	% OF FTP 0.00					
9800	V	TEMPORARY EMPLOYEES	5215900	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	06/15/2018	POSITION TOTALS	---	% OF FTP 0.00					
9804	V	TEMPORARY EMPLOYEES	5214000	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	09/22/2017	POSITION TOTALS	---	% OF FTP 0.00					
9903	V	GROUP POSITION	8203900	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 931  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	08/17/2017	POSITION TOTALS	---	>	0.00	100%		0.00	0%
1310	F	ANALYST 3	4210800	4003	0%	0.00	0.02-	0.02	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.02	0%
3261	F	ANALYST 3	0622700	1002	0%	0.00	3,001.91-	3,001.91-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		3,001.91-	0%
1748	F	ANALYST 3	0622400	0506	0%	0.00	44,001.98	44,001.98-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		44,001.98-	0%
1223	F	ENGINEER, TECHNICAL 1	4241100	4002	0%	0.00	1,002.32	1,002.32-	0%
			4231800	4002	0%	0.00	1,002.32-	1,002.32	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1762	F	ANALYST 3	8298800		100%	79,003.04	0.00	79,003.04	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		79,003.04	100%
3408	F	ANALYST 4	0629500	0907	0%	79,003.04	46,004.33	46,004.33-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		46,004.33	0%
2750	F	ENGINEER, MANAGER 1	7203900	7002	0%	0.00	5.78	5.78-	0%
			7201000	7002	0%	0.00	5.96	5.96-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		11.74	0%
2397	F	ENGINEER, TECHNICAL 1	7211000	7002	0%	0.00	6.01	6.01-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		6.01	0%
1245	F	ENGINEER, MANAGER 1	4205600	4002	0%	0.00	6.13	6.13-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		6.13	0%
3437	F	ANALYST 4	2206600	2003	0%	0.00	6.59	6.59-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		6.59	0%
2750	F	ENGINEER, MANAGER 1	7204800	7002	0%	0.00	6.63	6.63-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 932  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1808	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6.63	0%	6.63-	0%
			6225800 6003	0%	0.00	6.78	0%	6.78-	0%
			% OF FTP						
2756	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6.78	0%	6.78-	0%
			1222900 1003	0%	0.00	6.82	0%	6.82-	0%
			% OF FTP						
1252	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 0%	0.00	6.82	0%	6.82-	0%
			4205600 4002	0%	0.00	6.96	0%	6.96-	0%
			% OF FTP						
2758	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	6.96	0%	6.96-	0%
			6203200 6002	0%	0.00	7.20	0%	7.20-	0%
			% OF FTP						
1298	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	7.20	0%	7.20-	0%
			5203900 5002	0%	0.00	7.37	0%	7.37-	0%
			% OF FTP						
2743	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.37	0%	7.37-	0%
			5212500 5003	0%	0.00	7.43	0%	7.43-	0%
			% OF FTP						
1252	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 0%	0.00	7.43	0%	7.43-	0%
			5201500 5002	0%	0.00	7.45	0%	7.45-	0%
			% OF FTP						
1294	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	7.45	0%	7.45-	0%
			7202400 7002	0%	0.00	7.61	0%	7.61-	0%
			% OF FTP						
2752	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.61	0%	7.61-	0%
			1223600 1003	0%	0.00	7.65	0%	7.65-	0%
			% OF FTP						
3029	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.65	0%	7.65-	0%
			5213100 5003	0%	0.00	7.69	0%	7.69-	0%
			% OF FTP						
3088	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.69	0%	7.69-	0%
			6206400 6003	0%	0.00	7.71	0%	7.71-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 933  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3029	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.71	0%	7.71-	0%
			5213800 5003	0%	0.00	7.94	0%	7.94-	0%
				% OF FTP					
5607	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7.94	0%	7.94-	0%
			2221200 2002	0%	0.00	8.09	0%	8.09-	0%
				% OF FTP					
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	8.09	0%	8.09-	0%
			2202100 2002	0%	0.00	9.54	0%	9.54-	0%
				% OF FTP					
2397	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 0%	0.00	9.54	0%	9.54-	0%
			7202900 7002	0%	0.00	10.50	0%	10.50-	0%
				% OF FTP					
1310	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	10.50	0%	10.50-	0%
			4211400	100%	84,010.88	0.00	0%	84,010.88	100%
				% OF FTP					
1808	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	84,010.88	0.00	0%	84,010.88	100%
			6207100 6003	0%	0.00	11.77	0%	11.77-	0%
				% OF FTP					
1222	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	11.77	0%	11.77-	0%
			7230900 7002	0%	0.00	12.34	0%	12.34-	0%
				% OF FTP					
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	12.34	0%	12.34-	0%
			7203700 7002	0%	0.00	12.42	0%	12.42-	0%
				% OF FTP					
1808	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	12.42	0%	12.42-	0%
			8216000 0903	0%	0.00	13.10	0%	13.10-	0%
				% OF FTP					
1196	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	13.10	0%	13.10-	0%
			0621100 0504	0%	0.00	13.52	0%	13.52-	0%
				% OF FTP					
1782	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	13.52	0%	13.52-	0%
			1209800 1003	0%	0.00	13.58	0%	13.58-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 934  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	VAC-DATE										
5344	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	13.58	0%	13.58-	0%
					7231300 7003	0%	0.00	14.26	0%	14.26-	0%
1808	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	14.26	0%	14.26-	0%
					8209500 0903	0%	0.00	14.35	0%	14.35-	0%
					6207300 6003	0%	0.00	14.89	0%	14.89-	0%
2737	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	29.24	0%	29.24-	0%
					0623400 0903	0%	0.00	14,015.00	0%	14,015.00-	0%
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	14,015.00	0%	14,015.00-	0%
					0626500 5002	0%	0.00	15.03	0%	15.03-	0%
3042	06/17/2020 F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	15.03	0%	15.03-	0%
					2202300 2002	0%	0.00	15.28	0%	15.28-	0%
3029	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	15.28	0%	15.28-	0%
					5232200 5003	0%	0.00	15.66	0%	15.66-	0%
2752	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	15.66	0%	15.66-	0%
					8209500 0903	0%	0.00	16.33	0%	16.33-	0%
1196	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	16.33	0%	16.33-	0%
					0621400 0504	0%	0.00	16.91	0%	16.91-	0%
					0621000 0504	0%	0.00	16.94	0%	16.94-	0%
1782	F	ANALYST 4	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	33.85	0%	33.85-	0%
					1208500 1003	0%	0.00	17.34	0%	17.34-	0%
1815	F	ANALYST 3	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	17.34	0%	17.34-	0%
					0626500 4003	0%	0.00	14,017.64	0%	14,017.64-	0%
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS	--->	% OF FTP 0.00	0%	0.00	14,017.64	0%	14,017.64-	0%
					0620400 5002	0%	0.00	18.80	0%	18.80-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 935  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3029	06/17/2020 F	ANALYST 3	POSITION TOTALS	---> 5212800 5003	0% 0% 0.00 0.00	18.80 19.22	0% 0%	18.80- 19.22-	0% 0%
5421	F	SCIENTIST 4	POSITION TOTALS	---> 8202300 0903	0% 0% 0.00 0.00	19.22 19.43	0% 0%	19.22- 19.43-	0% 0%
1808	F	ANALYST 3	POSITION TOTALS	---> 6200600 6002 6206600 6003	0% 0% 0.00 0.00	19.43 19.45 19.45	0% 0% 0%	19.43- 19.45- 19.45-	0% 0% 0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 7211000 7002	0% 0% 0.00 0.00	38.90 19.58	0% 0%	38.90- 19.58-	0% 0%
2737	F	ANALYST 3	POSITION TOTALS	---> 8209500 0903	0% 0% 0.00 0.00	19.58 19.85	0% 0%	19.58- 19.85-	0% 0%
1927	F	ANALYST 3	POSITION TOTALS	---> 0629300 1004	0% 0% 0.00 0.00	19.85 1,020.01	0% 0%	19.85- 1,020.01-	0% 0%
2743	F	ANALYST 3	POSITION TOTALS	---> 5212800 5003	0% 0% 0.00 0.00	1,020.01 20.23	0% 0%	1,020.01- 20.23-	0% 0%
1196	F	ANALYST 3	POSITION TOTALS	---> 0621300 0504	0% 0% 0.00 0.00	20.23 20.29	0% 0%	20.23- 20.29-	0% 0%
1808	F	ANALYST 3	POSITION TOTALS	---> 6207200 6003	0% 0% 0.00 0.00	20.29 21.03	0% 0%	20.29- 21.03-	0% 0%
3088	F	ANALYST 3	POSITION TOTALS	---> 6206600 6003	0% 0% 0.00 0.00	21.03 22.03	0% 0%	21.03- 22.03-	0% 0%
1814	F	ANALYST 3	POSITION TOTALS	---> 8209500 0903	0% 0% 0.00 0.00	22.03 23.95	0% 0%	22.03- 23.95-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 936  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5344	F	ANALYST 3	POSITION TOTALS	---> 0.00 7229900 7003	0% 0%	0.00 0.00	23.95 0%	23.95- 24.48-	0% 0%
5625	F	ANALYST 3	POSITION TOTALS	---> 0.00 4236800	0% 100%	0.00 83,024.49	24.48 0%	24.48- 83,024.49	0% 100%
1928	F	ADMIN ASST 1	POSITION TOTALS	---> 1.00 0629300 1004	100% 0%	83,024.49 0.00	0.00 0%	83,024.49 3,024.73-	100% 0%
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0621100 0504	0% 0%	0.00 0.00	3,024.73 0%	3,024.73- 26.23-	0% 0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0620100 2002	0% 0%	0.00 0.00	26.23 0%	26.23- 11,026.29-	0% 0%
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0621000 4002	0% 0%	0.00 0.00	11,026.29 2,026.69	11,026.29- 2,026.69-	0% 0%
5495	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621300 1002	0% 0%	0.00 0.00	2,026.69 16,027.37	2,026.69- 16,027.37-	0% 0%
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS	---> 0.00 0623000 0706	0% 0%	0.00 0.00	16,027.37 15,029.21	16,027.37- 15,029.21-	0% 0%
2110	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0623200 2002	0% 0%	0.00 0.00	15,029.21 11,029.61	15,029.21- 11,029.61-	0% 0%
9901	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 6207700	0% 100%	0.00 4,029.80	11,029.61 0.00	11,029.61- 4,029.80	0% 100%
1292	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621300 0504	100% 0%	4,029.80 0.00	0.00 28,030.86	4,029.80 28,030.86-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 937  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3033	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0623400 5003	0% 0%	0.00 0.00	28,030.86 49,031.43	0% 0%	28,030.86- 49,031.43-	0% 0%
4800	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 7211000 7002	0% 0%	0.00 0.00	49,031.43 31.60	0% 0%	49,031.43- 31.60-	0% 0%
1222	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 7203900 7002	0% 0%	0.00 0.00	31.60 31.65	0% 0%	31.60- 31.65-	0% 0%
5344	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 7230200 7003	0% 0%	0.00 0.00	31.65 31.84	0% 0%	31.65- 31.84-	0% 0%
3439	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0623400 4003	0% 0%	0.00 0.00	31.84 28,031.95	0% 0%	31.84- 28,031.95-	0% 0%
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	% OF FTP 0.00 0623400 5003	0% 0%	0.00 0.00	28,031.95 33.84	0% 0%	28,031.95- 33.84-	0% 0%
1222	06/17/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 7002	0% 0%	0.00 0.00	33.84 38,034.02	0% 0%	33.84- 38,034.02-	0% 0%
2756	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4233700 4003	0% 0%	0.00 0.00	38,034.02 34.88	0% 0%	38,034.02- 34.88-	0% 0%
5726	D	ANALYST 2	POSITION TOTALS --->	% OF FTP 0.00 8264400	0% 100%	0.00 77,035.79	34.88 0.00	0% 0%	34.88- 77,035.79	0% 100%
3088	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 8209500 0903	100% 0%	77,035.79 0.00	0.00 36.32	0% 0%	77,035.79 36.32-	100% 0%
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	% OF FTP 0.00 0621000 0504	0% 0%	0.00 0.00	36.32 10,038.06	0% 0%	36.32- 10,038.06-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 938  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1762	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0620100 7002 0.00	0% 0%	0.00 0.00	10,038.06 38.10	0% 0%	10,038.06- 38.10-	0% 0%
2737	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 6206600 6003 0.00	0% 0%	0.00 0.00	38.10 39.78	0% 0%	38.10- 39.78-	0% 0%
1302	F	ADMIN ASST 2	POSITION TOTALS ---> % OF FTP 0626500 0502 0.00	0% 0%	0.00 0.00	39.78 41.90	0% 0%	39.78- 41.90-	0% 0%
3036	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 2206600 2003 0.00	0% 0%	0.00 0.00	41.90 43.66	0% 0%	41.90- 43.66-	0% 0%
3088	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 6200600 6002 0.00	0% 0%	0.00 0.00	43.66 44.05	0% 0%	43.66- 44.05-	0% 0%
3010	F	ENGINEER, STAFF	POSITION TOTALS ---> % OF FTP 0623200 6002 0.00	0% 0%	0.00 0.00	44.05 27,044.21	0% 0%	44.05- 27,044.21-	0% 0%
3439	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0622900 5003 0.00	0% 0%	0.00 0.00	27,044.21 44.24	0% 0%	27,044.21- 44.24-	0% 0%
1287	F	ANALYST 2	POSITION TOTALS ---> % OF FTP 0620400 4003 0.00	0% 0%	0.00 0.00	44.24 5,045.87	0% 0%	44.24- 5,045.87-	0% 0%
1814	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0623400 0903 0.00	0% 0%	0.00 0.00	5,045.87 36,048.25	0% 0%	5,045.87- 36,048.25-	0% 0%
1270	F	SCIENTIST 3	POSITION TOTALS ---> % OF FTP 0629500 0907 0.00	0% 0%	0.00 0.00	36,048.25 6,049.10	0% 0%	36,048.25- 6,049.10-	0% 0%
3437	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 8209500 0903 0.00	0% 0%	0.00 0.00	6,049.10 50.84	0% 0%	6,049.10- 50.84-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 939  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1814	F	ANALYST 3	POSITION TOTALS	---> 0.00 5232200 5003	0% 0%	0.00 0.00	50.84 0%	50.84- 0%	0%	
2738	F	ANALYST 3	POSITION TOTALS	---> 0.00 0621900 4003	0% 0%	0.00 0.00	51.06 0%	51.06- 0%	0%	
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS	---> 0.00 0628100 5002	0% 0%	0.00 0.00	38,051.17 0%	38,051.17- 0%	0%	
1261	06/17/2020 V	SCIENTIST 3	POSITION TOTALS	---> 0.00 0620100 0905	0% 0%	0.00 0.00	52.62 0%	52.62- 0%	0%	
5689	10/03/2020 F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0621400 1002	0% 0%	0.00 0.00	25,053.40 0%	25,053.40- 0%	0%	
1782	F	ANALYST 4	POSITION TOTALS	---> 0.00 0623400 1003	0% 0%	0.00 0.00	53.45 0%	53.45- 0%	0%	
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0620100 1002	0% 0%	0.00 0.00	7,053.83 0%	7,053.83- 0%	0%	
2746	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 8265100	0% 100%	0.00 77,055.54	24,054.67 0%	24,054.67- 0%	0% 100%	
1842	V	ENGINEER, MANAGER 1	POSITION TOTALS	---> 1.00 5215200	100% 100%	77,055.54 121,570.18	0.00 485.42-	0% 0%	77,055.54 122,055.60	100% 100%
3033	08/07/2020 F	SCIENTIST 4	POSITION TOTALS	---> 1.00 5213800	100% 100%	121,570.18 103,055.90	485.42- 0.00	0% 0%	122,055.60 103,055.90	100% 100%
1299	F	ADMIN ASST 1	POSITION TOTALS	---> 1.00 0620100 4002	100% 0%	103,055.90 0.00	0.00 4,056.17	0% 0%	103,055.90 4,056.17-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 940  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1245	F	ENGINEER, MANAGER 1	0621400 0504	0% 0%	0.00 0.00	4,056.17 57.58	0% 0%	4,056.17- 57.58-	0% 0%
5589	F	ANALYST 4	0629300 1004	0% 0%	0.00 0.00	57.58 58.68	0% 0%	57.58- 58.68-	0% 0%
1223	F	ENGINEER, TECHNICAL 1	0620100 4002	0% 0%	0.00 0.00	58.68 19,059.18	0% 0%	58.68- 19,059.18-	0% 0%
5652	F	ANALYST 3	0623200 0506	0% 0%	0.00 0.00	19,059.18 39,059.58	0% 0%	19,059.18- 39,059.58-	0% 0%
1276	V	ADMIN ASST 1	0621000 5002	0% 0%	0.00 0.00	39,059.58 60.33	0% 0%	39,059.58- 60.33-	0% 0%
4069	12/16/2020 F	ADMIN ASST 1	0620100 1002	0% 0%	0.00 0.00	60.33 61.51	0% 0%	60.33- 61.51-	0% 0%
1808	F	ANALYST 3	6206400 6003	0% 0%	0.00 0.00	61.51 62.59	0% 0%	61.51- 62.59-	0% 0%
1814	F	ANALYST 3	5212500 5003	0% 0%	0.00 0.00	62.59 62.87	0% 0%	62.59- 62.87-	0% 0%
1222	F	ANALYST 3	7204500	0% 100%	0.00 76,145.03	62.87 78.56	0% 0%	62.87- 76,066.47	0% 100%
5689	F	ENGINEER, MANAGER 1	0628100 1002	100% 0%	76,145.03 0.00	78.56 9,069.30	0% 0%	76,066.47 9,069.30-	100% 0%
2754	F	ANALYST 4	0628100 6002	0% 0%	0.00 0.00	9,069.30 9,069.35	0% 0%	9,069.30- 9,069.35-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 941  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3672	F	ENGINEER, STAFF	POSITION TOTALS ---> % OF FTP 0627900 1002 0.00	0% 0%	0.00 0.00	9,069.35 9,071.99	0% 0%	9,069.35- 9,071.99-	0% 0%
3982	F	TECH RECORDS SPEC 2	POSITION TOTALS ---> % OF FTP 0620100 1002 0.00	0% 0%	0.00 0.00	9,071.99 6,073.04	0% 0%	9,071.99- 6,073.04-	0% 0%
1989	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 4236800 0.00	0% 100%	0.00 98,073.34	6,073.04 0.00	0% 0%	6,073.04- 98,073.34	0% 100%
4645	F	SCIENTIST 4	POSITION TOTALS ---> % OF FTP 8203700 1.00	100% 100%	98,073.34 98,073.34	0.00 0.00	0% 0%	98,073.34 98,073.34	100% 100%
2738	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 4211400 4003 1.00	100% 0%	98,073.34 0.00	0.00 74.35	0% 0%	98,073.34 74.35-	100% 0%
1287	F	ANALYST 2	POSITION TOTALS ---> % OF FTP 0622700 4002 0.00	0% 0%	0.00 0.00	74.35 20,075.54	0% 0%	74.35- 20,075.54-	0% 0%
1299	F	ADMIN ASST 1	POSITION TOTALS ---> % OF FTP 0623200 4002 0.00	0% 0%	0.00 0.00	20,075.54 5,075.90	0% 0%	20,075.54- 5,075.90-	0% 0%
2741	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0621900 2003 0.00	0% 0%	0.00 0.00	5,075.90 27,078.05	0% 0%	5,075.90- 27,078.05-	0% 0%
5689	F	ENGINEER, MANAGER 1	POSITION TOTALS ---> % OF FTP 0627900 1002 0.00	0% 0%	0.00 0.00	27,078.05 3,078.35	0% 0%	27,078.05- 3,078.35-	0% 0%
3831	F	ENGINEER, STAFF	POSITION TOTALS ---> % OF FTP 0627900 1002 0.00	0% 0%	0.00 0.00	3,078.35 4,079.47	0% 0%	3,078.35- 4,079.47-	0% 0%
1816	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0630300 6003 0.00	0% 0%	0.00 0.00	4,079.47 25,079.52	0% 0%	4,079.47- 25,079.52-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 942  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1275	V	TECH RECORDS SPEC 1	0623200 5002	0%	0.00	25,079.52	0%	25,079.52-	0%
				0%	0.00	80.81	0%	80.81-	0%
3010	06/17/2020 F	ENGINEER, STAFF	0621300 6002	0%	0.00	80.81	0%	80.81-	0%
				0%	0.00	84.17	0%	84.17-	0%
1913	V	ANALYST 3	5222500	100%	0.00	84.17	0%	84.17-	0%
				100%	86,084.84	0.00	0%	86,084.84	100%
1302	12/16/2020 F	ADMIN ASST 2	0621400 0504	100%	86,084.84	0.00	0%	86,084.84	100%
				0%	0.00	86.56	0%	86.56-	0%
2738	F	ANALYST 3	8209500 0903	0%	0.00	86.56	0%	86.56-	0%
				0%	0.00	88.41	0%	88.41-	0%
9502	V	TEMPORARY EMPLOYEES	1210000	100%	0.00	88.41	0%	88.41-	0%
				100%	5,088.89	0.00	0%	5,088.89	100%
3982	08/23/2019 F	TECH RECORDS SPEC 2	0621100 1002	100%	5,088.89	0.00	0%	5,088.89	100%
				0%	0.00	88.96	0%	88.96-	0%
1292	F	ENGINEER, TECHNICAL 1	8204100	100%	0.00	88.96	0%	88.96-	0%
				100%	108,089.04	0.00	0%	108,089.04	100%
3029	F	ANALYST 3	0623400 5003	100%	108,089.04	0.00	0%	108,089.04	100%
				0%	0.00	15,090.26	0%	15,090.26-	0%
1299	F	ADMIN ASST 1	0622200 4003	0%	0.00	15,090.26	0%	15,090.26-	0%
				0%	0.00	92.18	0%	92.18-	0%
4015	F	ENGINEER, STAFF	5215900	100%	0.00	92.18	0%	92.18-	0%
				100%	91,092.69	0.00	0%	91,092.69	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 943  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1842	V	ENGINEER, MANAGER 1	0620100 5002	100% 0%	91,092.69 0.00	0.00 5,092.82	0% 0%	91,092.69 5,092.82-	100% 0%
1224	08/07/2020 V	ANALYST 3	8213600	0% 100%	0.00 87,093.24	5,092.82 0.00	0% 0%	5,092.82- 87,093.24	0% 100%
1248	01/26/2020 V	ENGINEER, STAFF	5204600	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
1303	05/02/2020 V	IT SOFTWARE ENGINEER III	8213400	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
1741	05/22/2020 D	IT DATABASE ADMIN ANALYST III	8213400	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
2717	F	ANALYST 3	1205600	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
2748	F	ANALYST 3	6226200	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
4631	V	ANALYST 3	1209800	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
5653	04/04/2020 F	ANALYST 3	8202300	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
4018	F	IT SOFTWARE ENGINEER III	0626500 0502	100% 0%	87,093.24 0.00	0.00 5,098.03	0% 0%	87,093.24 5,098.03-	100% 0%
2756	F	ANALYST 3	0623400 4003	0% 0%	0.00 0.00	5,098.03 27,098.39	0% 0%	5,098.03- 27,098.39-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 944  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1310	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	27,098.39	0%	27,098.39-	0%
			0623400 0903		0%	0.00	7,099.44	0%	7,099.44-	0%
1762	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	7,099.44	0%	7,099.44-	0%
			0628500 0908		0%	0.00	39,100.62	0%	39,100.62-	0%
1292	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0%	0.00	39,100.62	0%	39,100.62-	0%
			0621000 0504		0%	0.00	26,108.17	0%	26,108.17-	0%
2731	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	26,108.17	0%	26,108.17-	0%
			1224400		100%	88,108.22	0.00	0%	88,108.22	100%
2442	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	1.00	100%	88,108.22	0.00	0%	88,108.22	100%
			0620600 0905		0%	0.00	1,111.94	0%	1,111.94-	0%
3672	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,111.94	0%	1,111.94-	0%
			0620100 1002		0%	0.00	17,111.94	0%	17,111.94-	0%
1801	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	17,111.94	0%	17,111.94-	0%
			1217500		100%	63,113.23	0.00	0%	63,113.23	100%
3008	F	SCIENTIST 4	POSITION TOTALS --->	1.00	100%	63,113.23	0.00	0%	63,113.23	100%
			0622100 1003		0%	0.00	47,113.25	0%	47,113.25-	0%
1308	F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	47,113.25	0%	47,113.25-	0%
			8204300		100%	113,628.03	485.42-	0%	114,113.45	100%
1310	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	113,628.03	485.42-	0%	114,113.45	100%
			8209500 0903		0%	0.00	116.71	0%	116.71-	0%
3021	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	116.71	0%	116.71-	0%
			0621300 0305		0%	0.00	117.05	0%	117.05-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 945  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5625	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 4002	0% 0.00	0.00 35,118.53	0% 0%	117.05- 35,118.53-	0% 0%
5438	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0625300 1003	0% 0.00	0.00 24,119.06	0% 0%	117.05- 24,119.06-	0% 0%
4015	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 5002	0% 0.00	0.00 20,121.79	0% 0%	117.05- 20,121.79-	0% 0%
3982	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.00 0621400 1002	0% 0.00	0.00 123.88	0% 0%	117.05- 123.88-	0% 0%
2735	F	GIS ANALYST II	POSITION TOTALS --->	% OF FTP 0.00 0621300 0504	0% 0.00	0.00 125.34	0% 0%	117.05- 125.34-	0% 0%
3029	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 5212500	0% 100%	0.00 76,145.03	0% 19.16	125.34- 76,125.87	0% 100%
1302	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 1.00 0623200 0506	100% 0%	0.00 76,145.03	19.16 128.50	125.34- 76,125.87	100% 0%
2735	F	GIS ANALYST II	POSITION TOTALS --->	% OF FTP 0.00 0621100 0504	0% 0%	0.00 0.00	128.50 129.25	128.50- 129.25-	0% 0%
2752	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 1003	0% 0%	0.00 0.00	129.25 129.49	129.25- 129.49-	0% 0%
1782	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0622900 1003	0% 0%	0.00 0.00	129.49 130.92	129.49- 130.92-	0% 0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0621300 7002	0% 0%	0.00 0.00	130.92 132.10	130.92- 132.10-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 946  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1874	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0%	0.00	132.10	0%	132.10-	0%
			0626500 0502	0%	0.00	20,132.30	0%	20,132.30-	0%	
				% OF FTP						
1929	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0%	0.00	20,132.30	0%	20,132.30-	0%
			0621000 4002	0%	0.00	1,133.60	0%	1,133.60-	0%	
				% OF FTP						
1223	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0%	0.00	1,133.60	0%	1,133.60-	0%
			0627900 4002	0%	0.00	11,134.34	0%	11,134.34-	0%	
				% OF FTP						
5321	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	11,134.34	0%	11,134.34-	0%
			0620100 0905	0%	0.00	134.56	0%	134.56-	0%	
				% OF FTP						
4014	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	134.56	0%	134.56-	0%
			0621400 0504	0%	0.00	7,134.61	0%	7,134.61-	0%	
			8204100	100%	99,135.60	0.00	0%	99,135.60	100%	
				% OF FTP						
2735	F	GIS ANALYST II	POSITION TOTALS --->	1.00	100%	99,135.60	7,134.61	7%	92,000.99	93%
			0621000 0504	0%	0.00	137.04	0%	137.04-	0%	
				% OF FTP						
3042	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	137.04	0%	137.04-	0%
			0621000 2002	0%	0.00	1,137.44	0%	1,137.44-	0%	
				% OF FTP						
2291	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	1,137.44	0%	1,137.44-	0%
			0628100 0305	0%	0.00	138.02	0%	138.02-	0%	
				% OF FTP						
1778	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	138.02	0%	138.02-	0%
			0622200 0903	0%	0.00	138.22	0%	138.22-	0%	
				% OF FTP						
3029	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	138.22	0%	138.22-	0%
			0629500 0903	0%	0.00	139.27	0%	139.27-	0%	
				% OF FTP						
1782	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	139.27	0%	139.27-	0%
			0621900 1003	0%	0.00	33,139.65	0%	33,139.65-	0%	

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 947  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3018	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	33,139.65	0%	33,139.65-	0%
			0623200 0506	0%	0.00	37,139.86	0%	37,139.86-	0%
				% OF FTP					
2877	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00 0%	0.00	37,139.86	0%	37,139.86-	0%
			0621100 0102	0%	0.00	2,140.06	0%	2,140.06-	0%
				% OF FTP					
3042	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	2,140.06	0%	2,140.06-	0%
			0621300 2002	0%	0.00	1,140.40	0%	1,140.40-	0%
				% OF FTP					
4586	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	1,140.40	0%	1,140.40-	0%
			0620400 0502	0%	0.00	1,140.91	0%	1,140.91-	0%
				% OF FTP					
5419	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	1,140.91	0%	1,140.91-	0%
			4239500 4003	0%	0.00	141.12	0%	141.12-	0%
				% OF FTP					
5672	V	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	141.12	0%	141.12-	0%
			7230200 7003	0%	0.00	141.86	0%	141.86-	0%
				% OF FTP					
1287	10/03/2020 F	ANALYST 2	POSITION TOTALS --->	0.00 0%	0.00	141.86	0%	141.86-	0%
			0629500 0907	0%	0.00	2,142.86	0%	2,142.86-	0%
				% OF FTP					
2738	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	2,142.86	0%	2,142.86-	0%
			4209300	100%	76,145.03	0.00	0%	76,145.03	100%
				% OF FTP					
1923	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	76,145.03	0.00	0%	76,145.03	100%
			8213000	100%	89,145.20	0.00	0%	89,145.20	100%
				% OF FTP					
1816	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	89,145.20	0.00	0%	89,145.20	100%
			6217900	100%	85,149.02	0.00	0%	85,149.02	100%
				% OF FTP					
3042	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	85,149.02	0.00	0%	85,149.02	100%
			0621400 2002	0%	0.00	1,149.21	0%	1,149.21-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 948  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
VAC-DATE										
3010	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 6209800	0% 100%	0.00 83,150.95	1,149.21 0.00	0% 0%	1,149.21- 83,150.95	0% 100%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0629500 0305	100% 0%	83,150.95 0.00	0.00 1,159.35	0% 0%	83,150.95 1,159.35-	100% 0%
5323	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0626500 0502	0% 0%	0.00 0.00	1,159.35 1,159.77	0% 0%	1,159.35- 1,159.77-	0% 0%
2111	V	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0621400 4002	0% 0%	0.00 0.00	1,159.77 160.16	0% 0%	1,159.77- 160.16-	0% 0%
3437	12/12/2020 F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0630300 2003	0% 0%	0.00 0.00	160.16 5,160.23	0% 0%	160.16- 5,160.23-	0% 0%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0626500 0305	0% 0%	0.00 0.00	5,160.23 160.62	0% 0%	5,160.23- 160.62-	0% 0%
1254	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 8213000	0% 100%	0.00 91,320.33	160.62 159.37	0% 0%	160.62- 91,160.96	0% 100%
2111	V	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 1.00 0620100 4002	100% 0%	91,320.33 0.00	159.37 22,162.18	0% 0%	91,160.96 22,162.18-	100% 0%
3037	12/12/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8298800	0% 100%	0.00 84,162.63	22,162.18 0.00	0% 0%	22,162.18- 84,162.63	0% 100%
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	% OF FTP 1.00 0622700 0506	100% 0%	84,162.63 0.00	0.00 164.47	0% 0%	84,162.63 164.47-	100% 0%
2762	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 0.00 8210300	0% 100%	0.00 106,166.84	164.47 0.00	0% 0%	164.47- 106,166.84	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 949  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1308	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 1.00 0621000 0504	100% 0%	106,166.84 0.00	0.00 0%	106,166.84 21,167.76-	100% 0%	
5420	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 8298800	0% 100%	0.00 104,168.75	21,167.76 0.00	0% 0%	21,167.76- 104,168.75	0% 100%
1276	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0621300 5002	100% 0%	104,168.75 0.00	0.00 168.84	0% 0%	104,168.75 168.84-	100% 0%
1315	12/16/2020 F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	% OF FTP 0.00 0622000 0908	0% 0%	0.00 0.00	168.84 2,170.36	0% 0%	168.84- 2,170.36-	0% 0%
5421	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0623400 0903	0% 0%	0.00 0.00	2,170.36 31,173.75	0% 0%	2,170.36- 31,173.75-	0% 0%
5592	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0630300 7003	0% 0%	0.00 0.00	31,173.75 174.23	0% 0%	31,173.75- 174.23-	0% 0%
4800	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 7002	0% 0%	0.00 0.00	174.23 20,176.13	0% 0%	174.23- 20,176.13-	0% 0%
4185	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4211400	0% 100%	0.00 81,178.16	20,176.13 0.00	0% 0%	20,176.13- 81,178.16	0% 100%
1313	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 1.00 8213000	100% 100%	81,178.16 94,178.34	0.00 0.00	0% 0%	81,178.16 94,178.34	100% 100%
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	% OF FTP 1.00 0621300 0504	100% 0%	94,178.34 0.00	0.00 11,179.67	0% 0%	94,178.34 11,179.67-	100% 0%
1808	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 6003	0% 0%	0.00 0.00	11,179.67 24,183.57	0% 0%	11,179.67- 24,183.57-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 950  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
3042	F	ANALYST 3	POSITION TOTALS	---> 0.00 2202800	0% 100%	0.00 75,183.91	24,183.57 0.00	0% 0%	24,183.57- 75,183.91	0% 100%
2291	F	ANALYST 2	POSITION TOTALS	---> 1.00 0621900 0305	100% 0%	75,183.91 0.00	0.00 4,184.14	0% 0%	75,183.91- 4,184.14-	100% 0%
1294	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0627900 7002	0% 0%	0.00 0.00	4,184.14 184.91	0% 0%	4,184.14- 184.91-	0% 0%
5344	F	ANALYST 3	POSITION TOTALS	---> 0.00 0621900 7003	0% 0%	0.00 0.00	184.91 26,185.24	0% 0%	184.91- 26,185.24-	0% 0%
1874	F	SCIENTIST 5	POSITION TOTALS	---> 0.00 0620100 6002	0% 0%	0.00 0.00	26,185.24 186.30	0% 0%	26,185.24- 186.30-	0% 0%
1762	F	ANALYST 3	POSITION TOTALS	---> 0.00 0622000 0908	0% 0%	0.00 0.00	186.30 188.35	0% 0%	186.30- 188.35-	0% 0%
1700	F	ANALYST 4	POSITION TOTALS	---> 0.00 0621900 0903	0% 0%	0.00 0.00	188.35 38,188.81	0% 0%	188.35- 38,188.81-	0% 0%
5608	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0620400 0502	0% 0%	0.00 0.00	38,188.81 8,188.91	0% 0%	38,188.81- 8,188.91-	0% 0%
1989	F	ANALYST 4	POSITION TOTALS	---> 0.00 0623200 4002	0% 0%	0.00 0.00	8,188.91 45,189.05	0% 0%	8,188.91- 45,189.05-	0% 0%
1223	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621000 4002	0% 0%	0.00 0.00	45,189.05 8,191.20	0% 0%	45,189.05- 8,191.20-	0% 0%
2397	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621100 7002	0% 0%	0.00 0.00	8,191.20 2,191.80	0% 0%	8,191.20- 2,191.80-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 951  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3040	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0628500 0908	0% 0% 0.00	2,191.80 40,193.42	0% 0%	2,191.80- 40,193.42-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0620400 0502	0% 0% 0.00	40,193.42 7,194.08	0% 0%	40,193.42- 7,194.08-	0% 0%
1146	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	% OF FTP 0.00 0629500 0305	0% 0% 0.00	7,194.08 1,195.15	0% 0%	7,194.08- 1,195.15-	0% 0%
1275	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	% OF FTP 0.00 0622700 5002	0% 0% 0.00	1,195.15 195.44	0% 0%	1,195.15- 195.44-	0% 0%
1252	06/17/2020 F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 0905	0% 0% 0.00	195.44 25,197.17	0% 0%	195.44- 25,197.17-	0% 0%
1140	F	TECHNICIAN 2	POSITION TOTALS --->	% OF FTP 0.00 0621900 1003	0% 0% 0.00	25,197.17 197.98	0% 0%	25,197.17- 197.98-	0% 0%
1310	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 4003	0% 0% 0.00	197.98 4,200.38	0% 0%	197.98- 4,200.38-	0% 0%
2741	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0630300 2003	0% 0% 0.00	4,200.38 9,203.88	0% 0%	4,200.38- 9,203.88-	0% 0%
5497	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0620400 2002	0% 0% 0.00	9,203.88 207.10	0% 0%	9,203.88- 207.10-	0% 0%
3028	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0628100 5002	0% 0% 0.00	207.10 37,208.46	0% 0%	207.10- 37,208.46-	0% 0%
5426	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 8213600	0% 100% 0.00	37,208.46 0.00	0% 0%	37,208.46- 88,209.39	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 952  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2737	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0622900 6003 100% 0%	88,209.39 0.00	0.00 210.41	0% 0%	88,209.39 210.41-	100% 0%
2745	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0626500 7003 0% 0%	0.00 0.00	210.41 12,212.58	0% 0%	210.41- 12,212.58-	0% 0%
1285	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 8209600 0% 100%	0.00 97,213.41	12,212.58 0.00	0% 0%	12,212.58- 97,213.41	0% 100%
9009	F	DEQ-BOARD MEMBER	POSITION TOTALS --->	% OF FTP 1.00 3201500 100% 100%	97,213.41 215.32	0.00 0.00	0% 0%	97,213.41 215.32	100% 100%
5495	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0621400 1002 100% 0%	215.32 0.00	0.00 12,215.74	0% 0%	215.32 12,215.74-	100% 0%
1270	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 0903 0% 0%	0.00 0.00	12,215.74 30,216.98	0% 0%	12,215.74- 30,216.98-	0% 0%
4024	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621000 0504 0% 0%	0.00 0.00	30,216.98 5,218.15	0% 0%	30,216.98- 5,218.15-	0% 0%
1815	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4211700 0% 100%	0.00 78,218.98	5,218.15 0.00	0% 0%	5,218.15- 78,218.98	0% 100%
1743	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	% OF FTP 1.00 0623000 0706 100% 0%	78,218.98 0.00	0.00 18,219.12	0% 0%	78,218.98 18,219.12-	100% 0%
1315	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	% OF FTP 0.00 0622100 1003 0% 0%	0.00 0.00	18,219.12 224.31	0% 0%	18,219.12- 224.31-	0% 0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0623200 2002 0% 0%	0.00 0.00	224.31 18,224.76	0% 0%	224.31- 18,224.76-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 953  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2397	F	ENGINEER, TECHNICAL 1	POSITION TOTALS ----> 0.00	0%	0.00	18,224.76	0%	18,224.76-	0%
			0620100 7002	0%	0.00	19,224.89	0%	19,224.89-	0%
			% OF FTP						
5495	F	ENGINEER, TECHNICAL 1	POSITION TOTALS ----> 0.00	0%	0.00	19,224.89	0%	19,224.89-	0%
			0627900 1002	0%	0.00	5,225.00	0%	5,225.00-	0%
			% OF FTP						
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ----> 0.00	0%	0.00	5,225.00	0%	5,225.00-	0%
			0628500 0908	0%	0.00	10,225.51	0%	10,225.51-	0%
			% OF FTP						
5689	F	ENGINEER, MANAGER 1	POSITION TOTALS ----> 0.00	0%	0.00	10,225.51	0%	10,225.51-	0%
			0621300 1002	0%	0.00	226.71	0%	226.71-	0%
			% OF FTP						
5481	F	ADMIN ASST 2	POSITION TOTALS ----> 0.00	0%	0.00	226.71	0%	226.71-	0%
			0623200 0506	0%	0.00	8,228.31	0%	8,228.31-	0%
			% OF FTP						
3982	F	TECH RECORDS SPEC 2	POSITION TOTALS ----> 0.00	0%	0.00	8,228.31	0%	8,228.31-	0%
			0622700 1002	0%	0.00	7,229.39	0%	7,229.39-	0%
			% OF FTP						
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS ----> 0.00	0%	0.00	7,229.39	0%	7,229.39-	0%
			0620400 2002	0%	0.00	2,231.94	0%	2,231.94-	0%
			% OF FTP						
1792	F	ENGINEER, TECHNICAL 1	POSITION TOTALS ----> 0.00	0%	0.00	2,231.94	0%	2,231.94-	0%
			4205300	100%	96,233.60	0.00	0%	96,233.60	100%
			% OF FTP						
2683	F	ENGINEER, TECHNICAL 1	POSITION TOTALS ----> 1.00	100%	96,233.60	0.00	0%	96,233.60	100%
			6203800	100%	96,233.60	0.00	0%	96,233.60	100%
			% OF FTP						
4019	D	IT MANAGER II	POSITION TOTALS ----> 1.00	100%	96,233.60	0.00	0%	96,233.60	100%
			3205500	100%	96,233.60	0.00	0%	96,233.60	100%
			% OF FTP						
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS ----> 1.00	100%	96,233.60	0.00	0%	96,233.60	100%
			0621400 4002	0%	0.00	233.81	0%	233.81-	0%
			% OF FTP						

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 954  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1815	F	ANALYST 3	POSITION TOTALS ---> 0620400 4003	% OF FTP 0.00 0%	0.00	233.81	0%	233.81-	0%
3009	F	SCIENTIST 3	POSITION TOTALS ---> 0620100 0905	% OF FTP 0.00 0%	0.00	25,234.28	0%	25,234.28-	0%
2996	F	ENGINEER, STAFF	POSITION TOTALS ---> 2202800	% OF FTP 0.00 100%	0.00	39,237.56	0%	39,237.56-	0%
9008	F	DEQ-BOARD MEMBER	POSITION TOTALS ---> 3201500	% OF FTP 1.00 100%	71,238.33	0.00	0%	71,238.33	100%
9012	F	DEQ-BOARD MEMBER	POSITION TOTALS ---> 3001500	% OF FTP 0.00 100%	239.20	0.00	0%	239.20	100%
1291	F	SCIENTIST 4	POSITION TOTALS ---> 0620400 1004	% OF FTP 0.00 100%	239.21	0.00	0%	239.21	100%
2758	F	ENGINEER, STAFF	POSITION TOTALS ---> 0621400 6002	% OF FTP 0.00 0%	0.00	20,241.86	0%	20,241.86-	0%
4069	F	ADMIN ASST 1	POSITION TOTALS ---> 0622700 1002	% OF FTP 0.00 0%	0.00	6,241.93	0%	6,241.93-	0%
3039	F	ANALYST 3	POSITION TOTALS ---> 8298800	% OF FTP 0.00 100%	0.00	1,242.08	0%	1,242.08-	0%
3041	F	ANALYST 3	POSITION TOTALS ---> 8298800	% OF FTP 1.00 100%	80,242.35	0.00	0%	80,242.35	100%
3982	F	TECH RECORDS SPEC 2	POSITION TOTALS ---> 0621000 1002	% OF FTP 1.00 0%	80,242.35	0.00	0%	80,242.35	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 955  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2737	F	ANALYST 3	POSITION TOTALS	---> 0.00 0628500 6002	0% 0%	0.00 0.00	242.52 0% 242.94	0% 0%	242.52- 0%
4015	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0620100 5002	0% 0%	0.00 0.00	242.94 0% 20,243.39	0% 0%	242.94- 0%
2745	F	ANALYST 3	POSITION TOTALS	---> 0.00 7219200	0% 100%	0.00 78,244.27	20,243.39 0% 0.00	0% 0%	20,243.39- 100%
2397	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 1.00 0621400 7002	100% 0%	78,244.27 0.00	0.00 0% 3,246.76	0% 0%	78,244.27 100% 3,246.76-
2683	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621000 6002	0% 0%	0.00 0.00	3,246.76 0% 247.37	0% 0%	3,246.76- 0%
5592	F	ANALYST 4	POSITION TOTALS	---> 0.00 0621900 7003	0% 0%	0.00 0.00	247.37 0% 5,250.81	0% 0%	247.37- 0%
3736	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0620400 4004	0% 0%	0.00 0.00	5,250.81 0% 14,251.15	0% 0%	5,250.81- 0%
2111	V	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0627900 4002	0% 0%	0.00 0.00	14,251.15 0% 5,251.91	0% 0%	14,251.15- 0%
1275	12/12/2020 V	TECH RECORDS SPEC 1	POSITION TOTALS	---> 0.00 5216200	0% 100%	0.00 46,252.04	5,251.91 0% 0.00	0% 0%	5,251.91- 100%
4830	06/17/2020 D	ADMIN ASST 1	POSITION TOTALS	---> 1.00 8213000	100% 100%	46,252.04 46,252.04	0.00 0% 0.00	0% 0%	46,252.04 100%
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 1.00 0621300 4002	100% 0%	46,252.04 0.00	0.00 0% 1,254.16	0% 0%	46,252.04 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 956  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9600	V	TEMPORARY EMPLOYEES	2206800	0% 100%	0.00 4,255.55	1,254.16 0.00	0% 0%	1,254.16- 4,255.55	0% 100%
2683	08/08/2019 F	ENGINEER, TECHNICAL 1	0621300 6002 0621100 6002 0621400 6002	0% 0% 0%	0.00 0.00 0.00	0.00 257.28 257.28	0% 0% 0%	4,255.55 257.28- 257.28-	100% 0% 0%
3036	F	ANALYST 3	0622900 2003	0% 0%	0.00 0.00	771.84 7,257.58	0% 0%	771.84- 7,257.58-	0% 0%
1149	F	ANALYST 4	0622100 1003	0% 0%	0.00 0.00	7,257.58 47,258.89	0% 0%	7,257.58- 47,258.89-	0% 0%
1246	F	LOAN OFFICER	8204400	0% 100%	0.00 82,265.73	47,258.89 0.00	0% 0%	47,258.89- 82,265.73	0% 100%
1743	F	IT DATABASE ADMIN ANALYST III	3205500	100% 100%	82,265.73 93,267.82	0.00 0.00	0% 0%	82,265.73 93,267.82	100% 100%
2735	F	GIS ANALYST II	0622200 0903	100% 0%	93,267.82 0.00	0.00 268.41	0% 0%	93,267.82 268.41-	100% 0%
9401	V	TEMPORARY EMPLOYEES	7208800	0% 100%	0.00 5,268.45	268.41 0.00	0% 0%	268.41- 5,268.45	0% 100%
5433	08/16/2019 F	SCIENTIST 4	0620400 7003	100% 0%	5,268.45 0.00	0.00 51,269.01	0% 0%	5,268.45 51,269.01-	100% 0%
9007	F	DEQ-BOARD MEMBER	3201500	0% 100%	0.00 269.14	51,269.01 0.00	0% 0%	51,269.01- 269.14	0% 100%
1302	F	ADMIN ASST 2	8201000	100% 100%	269.14 52,269.19	0.00 0.00	0% 0%	269.14 52,269.19	100% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 957  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1750	F	ANALYST 3	POSITION TOTALS	---> 1.00 5206100	100% 100%	52,269.19 78,269.56	0.00 0.00	0% 0%	52,269.19 78,269.56	100% 100%
5473	F	ANALYST 5	POSITION TOTALS	---> 1.00 0622000 0908	100% 0%	78,269.56 0.00	0.00 271.55	0% 0%	78,269.56 271.55-	100% 0%
2741	F	ANALYST 3	POSITION TOTALS	---> 0.00 0623400 2003	0% 0%	0.00 0.00	271.55 1,272.89	0% 0%	271.55- 1,272.89-	0% 0%
2683	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0626500 6002	0% 0%	0.00 0.00	1,272.89 1,275.26	0% 0%	1,272.89- 1,275.26-	0% 0%
5422	F	ANALYST 3	POSITION TOTALS	---> 0.00 0629400 0903	0% 0%	0.00 0.00	1,275.26 10,278.29	0% 0%	1,275.26- 10,278.29-	0% 0%
5689	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0621100 1002	0% 0%	0.00 0.00	10,278.29 280.71	0% 0%	10,278.29- 280.71-	0% 0%
4657	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0626500 0502	0% 0%	0.00 0.00	280.71 1,281.15	0% 0%	280.71- 1,281.15-	0% 0%
1842	V	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0620400 5002	0% 0%	0.00 0.00	1,281.15 282.82	0% 0%	1,281.15- 282.82-	0% 0%
5419	F	ANALYST 3	POSITION TOTALS	---> 0.00 0621900 4003	0% 0%	0.00 0.00	282.82 40,286.22	0% 0%	282.82- 40,286.22-	0% 0%
9400	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 7208800	0% 100%	0.00 6,286.79	40,286.22 0.00	0% 0%	40,286.22- 6,286.79	0% 100%
1196	F	ANALYST 3	POSITION TOTALS	---> 0.00 0629500 0907	100% 0%	6,286.79 0.00	0.00 1,287.37	0% 0%	6,286.79 1,287.37-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 958  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2681	F	ENGINEER, MANAGER 1	4215200	0% 100%	0.00 110,289.46	1,287.37 0.00	0% 0%	1,287.37- 110,289.46	0% 100%
3007	F	GIS ANALYST III	0620400 0502	100% 0%	110,289.46 0.00	0.00 6,290.94	0% 0%	110,289.46 6,290.94-	100% 0%
4244	F	ENGINEER, TECHNICAL 1	0621000 1002	0% 0%	0.00 0.00	6,290.94 12,291.37	0% 0%	6,290.94- 12,291.37-	0% 0%
2758	F	ENGINEER, STAFF	0621000 6002	0% 0%	0.00 0.00	12,291.37 4,292.19	0% 0%	12,291.37- 4,292.19-	0% 0%
5421	F	SCIENTIST 4	0621900 4003	0% 0%	0.00 0.00	4,292.19 293.35	0% 0%	4,292.19- 293.35-	0% 0%
3437	F	ANALYST 4	2205000	0% 100%	0.00 91,295.03	293.35 0.00	0% 0%	293.35- 91,295.03	0% 100%
2735	F	GIS ANALYST II	0621400 0504	100% 0%	91,295.03 0.00	0.00 297.73	0% 0%	91,295.03 297.73-	100% 0%
9010	F	DEQ-BOARD MEMBER	3201500	0% 100%	0.00 299.01	297.73 0.00	0% 0%	297.73- 299.01	0% 100%
2734	F	ANALYST 4	8203900	100% 100%	299.01 91,320.33	0.00 19.44	0% 0%	299.01 91,300.89	100% 100%
1245	F	ENGINEER, MANAGER 1	4215200	100% 100%	91,320.33 109,303.06	19.44 0.00	0% 0%	91,300.89 109,303.06	100% 100%
4244	F	ENGINEER, TECHNICAL 1	1226500 1002 1221200 1002	100% 0% 0%	109,303.06 0.00 0.00	0.00 305.12 305.12-	0% 0% 0%	109,303.06 305.12- 305.12	100% 0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 959  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2742	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 7002	0% 0% 0.00 0.00	0.00 3,306.40	0% 0%	0.00 3,306.40-	0% 0%
1808	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 6207500	0% 100% 0.00 79,306.55	3,306.40 0.00	0% 0%	3,306.40- 79,306.55	0% 100%
1276	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0620400 5002	100% 0% 79,306.55 0.00	0.00 308.72	0% 0%	79,306.55 308.72-	100% 0%
2683	12/16/2020 F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620400 6002	0% 0% 0.00 0.00	308.72 1,310.69	0% 0%	308.72- 1,310.69-	0% 0%
5323	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0620400 0502	0% 0% 0.00 0.00	1,310.69 2,311.45	0% 0%	1,310.69- 2,311.45-	0% 0%
2754	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0621900 6003	0% 0% 0.00 0.00	2,311.45 11,314.42	0% 0%	2,311.45- 11,314.42-	0% 0%
1149	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 1224400	0% 100% 0.00 95,316.49	11,314.42 0.00	0% 0%	11,314.42- 95,316.49	0% 100%
5721	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0621300 6002	100% 0% 95,316.49 0.00	0.00 1,317.03	0% 0%	95,316.49 1,317.03-	100% 0%
2735	12/08/2020 F	GIS ANALYST II	POSITION TOTALS --->	% OF FTP 0.00 8203900	0% 100% 0.00 66,319.01	1,317.03 0.00	0% 0%	1,317.03- 66,319.01	0% 100%
1814	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0622200 5003	100% 0% 66,319.01 0.00	0.00 320.20	0% 0%	66,319.01 320.20-	100% 0%
1291	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0629300 1004	0% 0% 0.00 0.00	320.20 24,320.50	0% 0%	320.20- 24,320.50-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 960  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2397	F	ENGINEER, TECHNICAL 1	0627900 7002	0% 0%	0.00 0.00	24,320.50 4,322.87	0% 0%	24,320.50- 4,322.87-	0% 0%
1814	F	ANALYST 3	5214000	0% 100%	0.00 74,323.98	4,322.87 0.00	0% 0%	4,322.87- 74,323.98	0% 100%
3028	F	ANALYST 3	5210700	100% 100%	74,323.98 74,323.98	0.00 0.00	0% 0%	74,323.98 74,323.98	100% 100%
4801	F	ANALYST 5	0623400 0903	100% 0%	74,323.98 0.00	0.00 54,328.59	0% 0%	74,323.98 54,328.59-	100% 0%
2746	F	SCIENTIST 3	0622900 0903	0% 0%	0.00 0.00	54,328.59 38,329.90	0% 0%	54,328.59- 38,329.90-	0% 0%
5608	F	SCIENTIST 3	0620500 0502	0% 0%	0.00 0.00	38,329.90 330.33	0% 0%	38,329.90- 330.33-	0% 0%
4244	F	ENGINEER, TECHNICAL 1	0621400 1002	0% 0%	0.00 0.00	330.33 2,332.94	0% 0%	330.33- 2,332.94-	0% 0%
1254	F	ENGINEER, TECHNICAL 1	0620800 0905	0% 0%	0.00 0.00	2,332.94 5,334.09	0% 0%	2,332.94- 5,334.09-	0% 0%
5321	F	ANALYST 4	8214700	0% 100%	0.00 86,337.76	5,334.09 0.00	0% 0%	5,334.09- 86,337.76	0% 100%
1215	F	GRANTS/CNTRCTS OFCR	3201200	100% 100%	86,337.76 84,339.68	0.00 0.00	0% 0%	86,337.76 84,339.68	100% 100%
1780	F	ANALYST 4	0622700 1002	100% 0%	84,339.68 0.00	0.00 2,340.86	0% 0%	84,339.68 2,340.86-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 961  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9072	V	TEMPORARY EMPLOYEES	8203900	0%	0.00	2,340.86	0%	2,340.86-	0%
		POSITION TOTALS	8203900	100%	6,343.25	0.00	0%	6,343.25	100%
4024	08/30/2019 F	ANALYST 3	0621300 0504	100%	0.00	0.00	0%	6,343.25	100%
		POSITION TOTALS	0621300 0504	0%	6,343.25	4,343.32	0%	4,343.32-	0%
9504	V	TEMPORARY EMPLOYEES	1210000	0%	0.00	4,343.32	0%	4,343.32-	0%
		POSITION TOTALS	1210000	100%	7,346.23	0.00	0%	7,346.23	100%
1846	09/27/2019 F	SCIENTIST 3	0620500 0502	100%	0.00	0.00	0%	7,346.23	100%
		POSITION TOTALS	0620500 0502	0%	7,346.23	1,346.43	0%	1,346.43-	0%
1883	F	ANALYST 3	4236800	0%	0.00	1,346.43	0%	1,346.43-	0%
		POSITION TOTALS	4236800	100%	89,347.54	0.00	0%	89,347.54	100%
2735	F	GIS ANALYST II	0620100 0905	100%	1.00	0.00	0%	89,347.54	100%
		POSITION TOTALS	0620100 0905	0%	89,347.54	10,349.64	0%	10,349.64-	0%
1276	V	ADMIN ASST 1	0623400 5003	0%	0.00	10,349.64	0%	10,349.64-	0%
		POSITION TOTALS	0623400 5003	0%	0.00	350.84	0%	350.84-	0%
3982	12/16/2020 F	TECH RECORDS SPEC 2	0621300 1002	0%	0.00	350.84	0%	350.84-	0%
		POSITION TOTALS	0621300 1002	0%	0.00	351.10	0%	351.10-	0%
2111	V	ENGINEER, STAFF	0621000 4002	0%	0.00	351.10	0%	351.10-	0%
		POSITION TOTALS	0621000 4002	0%	0.00	352.11	0%	352.11-	0%
1913	12/12/2020 V	ANALYST 3	0626500 5002	0%	0.00	352.11	0%	352.11-	0%
		POSITION TOTALS	0626500 5002	0%	0.00	12,354.32	0%	12,354.32-	0%
3021	12/16/2020 F	ANALYST 3	0620400 0305	0%	0.00	12,354.32	0%	12,354.32-	0%
		POSITION TOTALS	0620400 0305	0%	0.00	5,356.45	0%	5,356.45-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 962  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5634	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	5,356.45	0%	5,356.45-	0%
			8299800	100%	79,357.12	0.00	0%	79,357.12	100%
1270	F	SCIENTIST 3	POSITION TOTALS --->	1.00 100%	79,357.12	0.00	0%	79,357.12	100%
			0623400 0903	0%	0.00	357.41	0%	357.41-	0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	357.41	0%	357.41-	0%
			7204500	100%	118,357.68	0.00	0%	118,357.68	100%
9011	F	DEQ-BOARD MEMBER	POSITION TOTALS --->	1.00 100%	118,357.68	0.00	0%	118,357.68	100%
			3201500	100%	358.20	0.00	0%	358.20	100%
9006	F	DEQ-BOARD MEMBER	POSITION TOTALS --->	0.00 100%	358.20	0.00	0%	358.20	100%
			3201500	100%	358.81	0.00	0%	358.81	100%
1252	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 100%	358.81	0.00	0%	358.81	100%
			0627900 1002	0%	0.00	2,358.92	0%	2,358.92-	0%
5503	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,358.92	0%	2,358.92-	0%
			0620400 4004	0%	0.00	364.92	0%	364.92-	0%
3088	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	364.92	0%	364.92-	0%
			0623400 0903	0%	0.00	5,367.07	0%	5,367.07-	0%
3009	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	5,367.07	0%	5,367.07-	0%
			8209300	100%	78,370.73	0.00	0%	78,370.73	100%
1285	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	78,370.73	0.00	0%	78,370.73	100%
			0623200 0506	0%	0.00	46,376.71	0%	46,376.71-	0%
3042	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	46,376.71	0%	46,376.71-	0%
			0622700 2002	0%	0.00	5,377.56	0%	5,377.56-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 963  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2737	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	5,377.56	0%	5,377.56-	0%
			0621900 6003	0%	0.00	26,379.04	0%	26,379.04-	0%
				% OF FTP					
5689	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00	0.00	26,379.04	0%	26,379.04-	0%
			0620100 1002	0%	0.00	26,380.22	0%	26,380.22-	0%
				% OF FTP					
0346	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	26,380.22	0%	26,380.22-	0%
			0622700 6002	0%	0.00	7,380.31	0%	7,380.31-	0%
				% OF FTP					
1780	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	7,380.31	0%	7,380.31-	0%
			0623200 1002	0%	0.00	42,380.38	0%	42,380.38-	0%
				% OF FTP					
5634	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	42,380.38	0%	42,380.38-	0%
			0623400 0903	0%	0.00	39,381.25	0%	39,381.25-	0%
				% OF FTP					
1149	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	39,381.25	0%	39,381.25-	0%
			0621900 1003	0%	0.00	388.18	0%	388.18-	0%
				% OF FTP					
3022	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0.00	388.18	0%	388.18-	0%
			0623200 1002	0%	0.00	5,398.53	0%	5,398.53-	0%
				% OF FTP					
1923	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	5,398.53	0%	5,398.53-	0%
			0623600 0905	0%	0.00	13,401.20	0%	13,401.20-	0%
				% OF FTP					
4800	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0.00	13,401.20	0%	13,401.20-	0%
			0623200 7002	0%	0.00	29,402.92	0%	29,402.92-	0%
				% OF FTP					
1309	F	ANALYST 5	POSITION TOTALS --->	0.00	0.00	29,402.92	0%	29,402.92-	0%
			0626500 0502	0%	0.00	11,403.12	0%	11,403.12-	0%
				% OF FTP					
2754	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	11,403.12	0%	11,403.12-	0%
			0630300 6003	0%	0.00	5,403.68	0%	5,403.68-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 964  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
9500	V	TEMPORARY EMPLOYEES	1225400	100%	20,407.40	5,403.68 0.00	0% 0%	5,403.68- 20,407.40	0% 100%
5481	03/27/2020 F	ADMIN ASST 2	0626500 0502	100% 0%	20,407.40 0.00	0.00 6,407.48	0% 0%	20,407.40 6,407.48-	100% 0%
2745	F	ANALYST 3	7211200 7003	0% 0%	0.00 0.00	6,407.48 1,407.50	0% 0%	6,407.48- 1,407.50-	0% 0%
2735	F	GIS ANALYST II	0626500 0502	0% 0%	0.00 0.00	1,407.50 12,412.13	0% 0%	1,407.50- 12,412.13-	0% 0%
3022	F	ENGINEER, STAFF	0620100 1002	0% 0%	0.00 0.00	12,412.13 30,413.29	0% 0%	12,412.13- 30,413.29-	0% 0%
1270	F	SCIENTIST 3	8203700	100%	86,413.64	30,413.29 0.00	0% 0%	30,413.29- 86,413.64	0% 100%
3029	F	ANALYST 3	0621900 5003	100% 0%	86,413.64 0.00	0.00 23,414.06	0% 0%	86,413.64 23,414.06-	100% 0%
9503	V	TEMPORARY EMPLOYEES	1210000	100%	7,417.38	23,414.06 0.00	0% 0%	23,414.06- 7,417.38	0% 100%
1700	09/27/2019 F	ANALYST 4	0629500 0903	100% 0%	7,417.38 0.00	0.00 7,417.93	0% 0%	7,417.38 7,417.93-	100% 0%
0703	F	ANALYST 3	0628500 0908	0% 0%	0.00 0.00	7,417.93 41,418.98	0% 0%	7,417.93- 41,418.98-	0% 0%
2742	F	ENGINEER, STAFF	7204500	100%	87,093.24	41,418.98 673.06	0% 1%	41,418.98- 86,420.18	0% 99%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 965  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1778	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0622900 1003 0%	87,093.24 0.00	673.06 1,420.38	1% 0%	86,420.18 1,420.38-	99% 0%
1146	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	% OF FTP 0.00 0623000 0305 0%	0.00 0.00	1,420.38 1,421.27	0% 0%	1,420.38- 1,421.27-	0% 0%
3088	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0622900 6003 0%	0.00 0.00	1,421.27 421.73	0% 0%	1,421.27- 421.73-	0% 0%
3046	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0628500 5002 0%	0.00 0.00	421.73 2,426.49	0% 0%	421.73- 2,426.49-	0% 0%
5565	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0622200 0903 0%	0.00 0.00	2,426.49 429.20	0% 0%	2,426.49- 429.20-	0% 0%
1309	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 0.00 0620500 0502 0%	0.00 0.00	429.20 44,429.93	0% 0%	429.20- 44,429.93-	0% 0%
1294	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 7002 0%	0.00 0.00	44,429.93 5,432.38	0% 0%	44,429.93- 5,432.38-	0% 0%
5648	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 1002 0%	0.00 0.00	5,432.38 44,436.48	0% 0%	5,432.38- 44,436.48-	0% 0%
2289	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0620600 0905 0%	0.00 0.00	44,436.48 41,439.16	0% 0%	44,436.48- 41,439.16-	0% 0%
3010	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0620100 6002 0%	0.00 0.00	41,439.16 14,439.48	0% 0%	41,439.16- 14,439.48-	0% 0%
2291	F	ANALYST 2	POSITION TOTALS --->	% OF FTP 0.00 0623000 0305 0%	0.00 0.00	14,439.48 18,440.18	0% 0%	14,439.48- 18,440.18-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 966  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1816	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	18,440.18	0%	18,440.18-	0%
			0626500 6002	0%	0.00	17,440.80	0%	17,440.80-	0%
				% OF FTP					
4645	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	17,440.80	0%	17,440.80-	0%
			0621900 0903	0%	0.00	39,443.69	0%	39,443.69-	0%
				% OF FTP					
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	39,443.69	0%	39,443.69-	0%
			2202800	100%	106,445.06	0.00	0%	106,445.06	100%
				% OF FTP					
2752	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	106,445.06	0.00	0%	106,445.06	100%
			0623400 0903	0%	0.00	38,446.63	0%	38,446.63-	0%
				% OF FTP					
5497	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	38,446.63	0%	38,446.63-	0%
			0620500 0502	0%	0.00	26,448.69	0%	26,448.69-	0%
				% OF FTP					
3831	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	26,448.69	0%	26,448.69-	0%
			1226500 1002	0%	0.00	449.38	0%	449.38-	0%
			1221200 1002	0%	0.00	449.38-	0%	449.38	0%
				% OF FTP					
4244	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			0623200 1002	0%	0.00	1,452.53	0%	1,452.53-	0%
				% OF FTP					
1308	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	1,452.53	0%	1,452.53-	0%
			0621100 0504	0%	0.00	3,452.67	0%	3,452.67-	0%
				% OF FTP					
5323	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	3,452.67	0%	3,452.67-	0%
			0620500 0502	0%	0.00	42,453.15	0%	42,453.15-	0%
				% OF FTP					
3437	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	42,453.15	0%	42,453.15-	0%
			0622200 2003	0%	0.00	453.62	0%	453.62-	0%
				% OF FTP					
0703	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	453.62	0%	453.62-	0%
			8298800	100%	83,454.46	0.00	0%	83,454.46	100%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 967  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5625	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0622700 4002	100% 0%	83,454.46 0.00	0.00 0%	83,454.46 6,454.89-	100% 0%
1172	F	SCIENTIST 5	POSITION TOTALS --->	% OF FTP 0.00 0623200 0506	0% 0%	0.00 0.00	6,454.89 2,455.55	6,454.89- 2,455.55-	0% 0%
3261	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 1002	0% 0%	0.00 0.00	2,455.55 20,456.83	2,455.55- 20,456.83-	0% 0%
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	% OF FTP 0.00 0622900 0903	0% 0%	0.00 0.00	20,456.83 456.85	20,456.83- 456.85-	0% 0%
5721	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0621000 6002	0% 0%	0.00 0.00	456.85 459.09	456.85- 459.09-	0% 0%
2747	12/08/2020 F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0622700 2002	0% 0%	0.00 0.00	459.09 15,460.40	459.09- 15,460.40-	0% 0%
5473	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 0.00 0628500 0908	0% 0%	0.00 0.00	15,460.40 29,466.33	15,460.40- 29,466.33-	0% 0%
1302	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 0623400 0903	0% 0%	0.00 0.00	29,466.33 6,466.82	29,466.33- 6,466.82-	0% 0%
2289	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8254100	0% 100%	0.00 82,468.08	6,466.82 0.00	6,466.82- 82,468.08	0% 100%
1315	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	% OF FTP 1.00 0628500 0908	100% 0%	82,468.08 0.00	0.00 37,470.23	82,468.08 37,470.23-	100% 0%
5589	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0620400 1004	0% 0%	0.00 0.00	37,470.23 3,474.95	37,470.23- 3,474.95-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 968  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1223	F	ENGINEER, TECHNICAL 1	0621400 4002	0% 0%	0.00 0.00	3,474.95 475.05	0% 0%	3,474.95- 475.05-	0% 0%
2442	F	ENGINEER, MANAGER 1	0620100 0905	0% 0%	0.00 0.00	475.05 54,475.67	0% 0%	475.05- 54,475.67-	0% 0%
1843	V	ANALYST 2	0620400 2002	0% 0%	0.00 0.00	54,475.67 17,477.99	0% 0%	54,475.67- 17,477.99-	0% 0%
1245	11/28/2020 F	ENGINEER, MANAGER 1	0623000 0712	0% 0%	0.00 0.00	17,477.99 11,479.58	0% 0%	17,477.99- 11,479.58-	0% 0%
2685	F	ANALYST 3	0621000 0504	0% 0%	0.00 0.00	11,479.58 5,480.62	0% 0%	11,479.58- 5,480.62-	0% 0%
2682	F	ANALYST 4	8298800	0% 100%	0.00 94,481.85	5,480.62 0.00	0% 0%	5,480.62- 94,481.85	0% 100%
5653	F	ANALYST 3	8203500 0903	100% 0%	94,481.85 0.00	0.00 485.42-	0% 0%	94,481.85 485.42	100% 0%
1276	V	ADMIN ASST 1	0620100 5002	0% 0%	0.00 0.00	485.42- 7,485.64	0% 0%	485.42 7,485.64-	0% 0%
9802	12/16/2020 V	TEMPORARY EMPLOYEES	5214000	0% 100%	0.00 5,485.64	7,485.64 0.00	0% 0%	7,485.64- 5,485.64	0% 100%
5689	08/30/2019 F	ENGINEER, MANAGER 1	1211100	100% 100%	5,485.64 103,485.86	0.00 0.00	0% 0%	5,485.64 103,485.86	100% 100%
1808	F	ANALYST 3	0623400 0903	100% 0%	103,485.86 0.00	0.00 15,486.07	0% 0%	103,485.86 15,486.07-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 969  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
5608	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 0.00 8264200	0% 100%	0.00 82,493.35	15,486.07 0.00	0% 0%	15,486.07- 82,493.35	0% 100%
3042	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0623200 2002	100% 0%	82,493.35 0.00	0.00 26,496.24	0% 0%	82,493.35 26,496.24-	100% 0%
1801	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0626500 1002	0% 0%	0.00 0.00	26,496.24 31,498.25	0% 0%	26,496.24- 31,498.25-	0% 0%
5721	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 5002	0% 0%	0.00 0.00	31,498.25 3,499.17	0% 0%	31,498.25- 3,499.17-	0% 0%
2685	12/08/2020 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0626000 0504	0% 0%	0.00 0.00	3,499.17 3,504.40	0% 0%	3,499.17- 3,504.40-	0% 0%
4024	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0626500 0502	0% 0%	0.00 0.00	3,504.40 505.81	0% 0%	3,504.40- 505.81-	0% 0%
1298	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 8209300	0% 100%	0.00 81,506.96	505.81 0.00	0% 0%	505.81- 81,506.96	0% 100%
3008	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 1.00 1224400	100% 100%	81,506.96 94,507.14	0.00 0.00	0% 0%	81,506.96 94,507.14	100% 100%
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	% OF FTP 1.00 0623200 0506	100% 0%	94,507.14 0.00	0.00 12,508.60	0% 0%	94,507.14 12,508.60-	100% 0%
2754	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 6206400	0% 100%	0.00 101,513.07	12,508.60 0.00	0% 0%	12,508.60- 101,513.07	0% 100%
1135	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 1.00 0620400 0502 0620100 4002	100% 0% 0%	101,513.07 0.00 0.00	0.00 2,513.37 6,514.48	0% 0% 0%	101,513.07 2,513.37- 6,514.48-	100% 0% 0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 970  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1309	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	9,027.85	0%	9,027.85-	0%
			8201000	100%	112,515.17	0.00	0%	112,515.17	100%
				% OF FTP					
2685	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	112,515.17	0.00	0%	112,515.17	100%
			0621100 0504	0%	0.00	10,517.62	0%	10,517.62-	0%
				% OF FTP					
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	10,517.62	0%	10,517.62-	0%
			4241100 4002	0%	0.00	523.46	0%	523.46-	0%
			4231800 4002	0%	0.00	523.46-	0%	523.46	0%
				% OF FTP					
2737	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			0622200 6003	0%	0.00	524.84	0%	524.84-	0%
				% OF FTP					
3088	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	524.84	0%	524.84-	0%
			0621900 0903	0%	0.00	31,529.84	0%	31,529.84-	0%
				% OF FTP					
1140	F	TECHNICIAN 2	POSITION TOTALS --->	0.00 0%	0.00	31,529.84	0%	31,529.84-	0%
			1225500	100%	57,529.98	0.00	0%	57,529.98	100%
				% OF FTP					
4586	F	SCIENTIST 3	POSITION TOTALS --->	1.00 100%	57,529.98	0.00	0%	57,529.98	100%
			8264400	100%	83,530.33	0.00	0%	83,530.33	100%
				% OF FTP					
5323	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	83,530.33	0.00	0%	83,530.33	100%
			8201000	100%	92,534.35	0.00	0%	92,534.35	100%
				% OF FTP					
1299	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	92,534.35	0.00	0%	92,534.35	100%
			0628100 2002	0%	0.00	1,536.71	0%	1,536.71-	0%
				% OF FTP					
1270	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	1,536.71	0%	1,536.71-	0%
			0623200 0506	0%	0.00	539.49	0%	539.49-	0%
				% OF FTP					
4244	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00 0%	0.00	539.49	0%	539.49-	0%
			0627900 1002	0%	0.00	3,540.65	0%	3,540.65-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 971  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3033	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	3,540.65	0%	3,540.65-	0%
			0621900 5003	0%	0.00	2,541.75	0%	2,541.75-	0%
				% OF FTP					
9801	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	2,541.75	0%	2,541.75-	0%
			5214000	100%	6,542.42	0.00	0%	6,542.42	100%
				% OF FTP					
4593	09/20/2019 F	ANALYST 4	POSITION TOTALS --->	0.00 100%	6,542.42	0.00	0%	6,542.42	100%
			0622700 0506	0%	0.00	47,543.46	0%	47,543.46-	0%
				% OF FTP					
1152	V	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	47,543.46	0%	47,543.46-	0%
			4240500	100%	115,544.83	0.00	0%	115,544.83	100%
				% OF FTP					
3021	11/15/2020 F	ANALYST 3	POSITION TOTALS --->	1.00 100%	115,544.83	0.00	0%	115,544.83	100%
			0623000 0305	0%	0.00	28,550.79	0%	28,550.79-	0%
				% OF FTP					
3437	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	28,550.79	0%	28,550.79-	0%
			0623400 2003	0%	0.00	19,551.74	0%	19,551.74-	0%
				% OF FTP					
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	19,551.74	0%	19,551.74-	0%
			0623200 4002	0%	0.00	8,553.06	0%	8,553.06-	0%
				% OF FTP					
9070	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	8,553.06	0%	8,553.06-	0%
			8203900	100%	7,554.18	0.00	0%	7,554.18	100%
				% OF FTP					
4014	09/20/2019 F	ANALYST 4	POSITION TOTALS --->	0.00 100%	7,554.18	0.00	0%	7,554.18	100%
			0621300 0504	0%	0.00	9,555.71	0%	9,555.71-	0%
				% OF FTP					
1150	V	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	9,555.71	0%	9,555.71-	0%
			4240500	100%	104,557.44	0.00	0%	104,557.44	100%
				% OF FTP					
1151	11/15/2020 V	ANALYST 3	POSITION TOTALS --->	1.00 100%	104,557.44	0.00	0%	104,557.44	100%
			8298800	100%	104,557.44	0.00	0%	104,557.44	100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 972  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3436	11/15/2020 F	ANALYST 4	POSITION TOTALS --->	% OF FTP 1.00 1209800 100%	104,557.44 105,559.82	0.00 0.00	0% 0%	104,557.44 105,559.82	100% 100%
1750	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0623200 5002 0%	105,559.82 0.00	0.00 28,560.70	0% 0%	105,559.82 28,560.70-	100% 0%
1748	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8210300 100%	0.00 88,563.48	28,560.70 0.00	0% 0%	28,560.70- 88,563.48	0% 100%
5608	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 1.00 0626500 0502 0%	88,563.48 0.00	0.00 15,563.75	0% 0%	88,563.48 15,563.75-	100% 0%
5432	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 7003 0%	0.00 0.00	15,563.75 564.57	0% 0%	15,563.75- 564.57-	0% 0%
2683	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 6002 0%	0.00 0.00	564.57 5,566.02	0% 0%	564.57- 5,566.02-	0% 0%
3436	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0623400 1003 0%	0.00 0.00	5,566.02 44,566.32	0% 0%	5,566.02- 44,566.32-	0% 0%
5422	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0622200 0903 0%	0.00 0.00	44,566.32 566.90	0% 0%	44,566.32- 566.90-	0% 0%
4593	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 8213400 100%	0.00 95,569.41	566.90 0.00	0% 0%	566.90- 95,569.41	0% 100%
5473	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 1.00 8298800 100%	95,569.41 108,569.58	0.00 0.00	0% 0%	95,569.41 108,569.58	100% 100%
2564	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 8298800 100%	108,569.58 80,571.17	0.00 0.00	0% 0%	108,569.58 80,571.17	100% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 973  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2750	F	ENGINEER, MANAGER 1	0627900 7002	100% 0%	80,571.17 0.00	0.00 2,573.01	0% 0%	80,571.17 2,573.01-	100% 0%
1223	F	ENGINEER, TECHNICAL 1	0621300 4002	0% 0%	0.00 0.00	2,573.01 7,573.26	0% 0%	2,573.01- 7,573.26-	0% 0%
4018	F	IT SOFTWARE ENGINEER III	8298800	0% 100%	0.00 87,577.08	7,573.26 0.00	0% 0%	7,573.26- 87,577.08	0% 100%
2739	V	IT SOFTWARE ENGINEER III	3205500	100% 100%	87,577.08 87,093.24	0.00 485.42-	0% -1%	87,577.08 87,578.66	100% ****
4182	06/13/2020 V	ANALYST 3	2206800	100% 100%	87,093.24 87,093.24	485.42- 485.42-	-1% -1%	87,578.66 87,578.66	**** ****
3982	02/29/2020 F	TECH RECORDS SPEC 2	1205600	100% 100%	87,093.24 55,582.48	485.42- 0.00	-1% 0%	87,578.66 55,582.48	**** 100%
4016	F	ENGINEER, MANAGER 1	0626500 2002	100% 0%	55,582.48 0.00	0.00 4,583.49	0% 0%	55,582.48 4,583.49-	100% 0%
1743	F	IT DATABASE ADMIN ANALYST III	0622700 0506	0% 0%	0.00 0.00	4,583.49 20,583.62	0% 0%	4,583.49- 20,583.62-	0% 0%
5422	F	ANALYST 3	8213600	0% 100%	0.00 79,584.75	20,583.62 0.00	0% 0%	20,583.62- 79,584.75	0% 100%
1782	F	ANALYST 4	1208100	100% 100%	79,584.75 92,584.94	0.00 0.00	0% 0%	79,584.75 92,584.94	100% 100%
3020	F	ANALYST 4	8298800	100% 100%	92,584.94 92,584.94	0.00 0.00	0% 0%	92,584.94 92,584.94	100% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 974  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
3408	F	ANALYST 4	POSITION TOTALS	---> 1.00 8280800	100% 100%	92,584.94 92,584.94	0.00 0.00	0% 0%	92,584.94 92,584.94	100% 100%
9902	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 1.00 6207700	100% 100%	92,584.94 4,585.17	0.00 0.00	0% 0%	92,584.94 4,585.17	100% 100%
1778	08/23/2019 F	ANALYST 3	POSITION TOTALS	---> 0.00 0621900 1003	100% 0%	4,585.17 0.00	0.00 34,585.51	0% 0%	4,585.17 34,585.51-	100% 0%
1087	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0623400 4002	0% 0%	0.00 0.00	34,585.51 1,586.18	0% 0%	34,585.51- 1,586.18-	0% 0%
3982	11/28/2020 F	TECH RECORDS SPEC 2	POSITION TOTALS	---> 0.00 0626500 1002	0% 0%	0.00 0.00	1,586.18 586.20	0% 0%	1,586.18- 586.20-	0% 0%
4015	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0621300 5002	0% 0%	0.00 0.00	586.20 4,586.62	0% 0%	586.20- 4,586.62-	0% 0%
3045	F	TECH RECORDS SPEC 1	POSITION TOTALS	---> 0.00 8298800	0% 100%	0.00 49,588.26	4,586.62 0.00	0% 0%	4,586.62- 49,588.26	0% 100%
2111	V	ENGINEER, STAFF	POSITION TOTALS	---> 1.00 4231900	100% 100%	49,588.26 88,588.77	0.00 0.00	0% 0%	49,588.26 88,588.77	100% 100%
2731	12/12/2020 F	ANALYST 3	POSITION TOTALS	---> 1.00 0621900 1003	100% 0%	88,588.77 0.00	0.00 590.20	0% 0%	88,588.77 590.20-	100% 0%
5481	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0620500 0502	0% 0%	0.00 0.00	590.20 6,590.57	0% 0%	590.20- 6,590.57-	0% 0%
1597	F	ANALYST 3	POSITION TOTALS	---> 0.00 8298800	0% 100%	0.00 86,590.68	6,590.57 0.00	0% 0%	6,590.57- 86,590.68	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 975  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5421	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 1.00 0629500 0907	100% 0%	86,590.68 0.00	0.00 0%	86,590.68 14,595.86-	100% 0%
2758	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 6002	0% 0%	0.00 0.00	14,595.86 8,595.98	14,595.86- 8,595.98-	0% 0%
1294	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 7203700	0% 100%	0.00 70,606.03	8,595.98 7.70	8,595.98- 70,598.33	0% 100%
5433	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 1.00 7229900	100% 100%	70,606.03 102,600.63	7.70 0.00	70,598.33 102,600.63	100% 100%
4069	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0621900 1003	100% 0%	102,600.63 0.00	0.00 7,601.37	102,600.63 7,601.37-	100% 0%
1750	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0622700 5002	0% 0%	0.00 0.00	7,601.37 10,604.90	7,601.37- 10,604.90-	0% 0%
1287	F	ANALYST 2	POSITION TOTALS --->	% OF FTP 0.00 4215800	0% 100%	0.00 70,606.03	10,604.90 0.00	10,604.90- 70,606.03	0% 100%
1276	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0623200 5002	100% 0%	70,606.03 0.00	0.00 3,609.77	70,606.03 3,609.77-	100% 0%
4069	12/16/2020 F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0628100 1002	0% 0%	0.00 0.00	3,609.77 611.04	3,609.77- 611.04-	0% 0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 7002	0% 0%	0.00 0.00	611.04 26,611.48	611.04- 26,611.48-	0% 0%
9709	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	% OF FTP 0.00 4239500	0% 100%	0.00 1,611.68	26,611.48 0.00	26,611.48- 1,611.68	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 976  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1302	09/27/2019 F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 0620100 0905 0%	1,611.68 0.00	0.00 4,611.73	0% 0%	1,611.68 4,611.73-	100% 0%
5652	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8210300 100%	0.00 77,611.97	4,611.73 0.00	0% 0%	4,611.73- 77,611.97	0% 100%
1778	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0623400 0903 0%	77,611.97 0.00	0.00 5,614.26	0% 0%	77,611.97 5,614.26-	100% 0%
1276	V	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 0628100 5002 0%	0.00 0.00	5,614.26 1,617.10	0% 0%	5,614.26- 1,617.10-	0% 0%
4244	12/16/2020 F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 1002 0%	0.00 0.00	1,617.10 7,617.74	0% 0%	1,617.10- 7,617.74-	0% 0%
2717	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 1002 0%	0.00 0.00	7,617.74 21,618.09	0% 0%	7,617.74- 21,618.09-	0% 0%
1148	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 4002 0%	0.00 0.00	21,618.09 34,620.16	0% 0%	21,618.09- 34,620.16-	0% 0%
1843	V	ANALYST 2	POSITION TOTALS --->	% OF FTP 0.00 2218900 100%	0.00 67,621.55	34,620.16 0.00	0% 0%	34,620.16- 67,621.55	0% 100%
3045	11/28/2020 F	TECH RECORDS SPEC 1	POSITION TOTALS --->	% OF FTP 1.00 0628500 0908 0%	67,621.55 0.00	0.00 24,622.36	0% 0%	67,621.55 24,622.36-	100% 0%
2731	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623400 1003 0%	0.00 0.00	24,622.36 4,623.09	0% 0%	24,622.36- 4,623.09-	0% 0%
5592	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0620400 7003 0%	0.00 0.00	4,623.09 623.55	0% 0%	4,623.09- 623.55-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 977  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

[illegible]

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 978  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3042	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621100 2002	0% 0%	0.00 0.00	649.20 0% 1,652.55	0% 0%	649.20- 1,652.55- 0%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 0305	0% 0%	0.00 0.00	1,652.55 0% 653.51	0% 0%	1,652.55- 653.51- 0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0621100 2002	0% 0%	0.00 0.00	653.51 0% 1,653.95	0% 0%	653.51- 1,653.95- 0%
3036	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0621900 2003	0% 0%	0.00 0.00	1,653.95 0% 33,655.57	0% 0%	1,653.95- 33,655.57- 0%
1778	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 1208100	0% 100%	0.00 83,656.80	33,655.57 0% 0.00	0% 0%	33,655.57- 83,656.80 100%
0346	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0623200 6002	100% 0%	83,656.80 0.00	0.00 0% 31,657.32	0% 0%	83,656.80 31,657.32- 100% 0%
4244	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0621300 1002	0% 0%	0.00 0.00	31,657.32 0% 2,665.45	0% 0%	31,657.32- 2,665.45- 0%
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 4002	0% 0%	0.00 0.00	2,665.45 0% 27,668.38	0% 0%	2,665.45- 27,668.38- 0%
2737	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 6207700	0% 100%	0.00 82,670.41	27,668.38 0% 0.00	0% 0%	27,668.38- 82,670.41 100%
4024	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0621100 0504	100% 0%	82,670.41 0.00	0.00 0% 4,674.27	0% 0%	82,670.41 4,674.27- 100% 0%
2111	V	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0621100 4002	0% 0%	0.00 0.00	4,674.27 0% 680.18	0% 0%	4,674.27- 680.18- 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 979  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/12/2020								
5422	F	ANALYST 3	0623400 0903	0%	0.00	28,682.68	0%	28,682.68-	0%
		POSITION TOTALS	0.00	0%	0.00	680.18	0%	680.18-	0%
			0622700 1002	0%	0.00	28,682.68	0%	28,682.68-	0%
5648	F	ANALYST 3	0622700 1002	0%	0.00	683.56	0%	683.56-	0%
		POSITION TOTALS	0.00	0%	0.00	683.56	0%	683.56-	0%
			0621000 7002	0%	0.00	4,686.40	0%	4,686.40-	0%
2397	F	ENGINEER, TECHNICAL 1	0621000 7002	0%	0.00	4,686.40	0%	4,686.40-	0%
		POSITION TOTALS	0.00	0%	0.00	4,686.40	0%	4,686.40-	0%
			0623200 1002	0%	0.00	1,686.72	0%	1,686.72-	0%
4069	F	ADMIN ASST 1	0623200 1002	0%	0.00	1,686.72	0%	1,686.72-	0%
		POSITION TOTALS	0.00	0%	0.00	1,686.72	0%	1,686.72-	0%
			0623400 7003	0%	0.00	691.09	0%	691.09-	0%
2745	F	ANALYST 3	0623400 7003	0%	0.00	691.09	0%	691.09-	0%
		POSITION TOTALS	0.00	0%	0.00	691.09	0%	691.09-	0%
			0621300 7002	0%	0.00	10,693.73	0%	10,693.73-	0%
2397	F	ENGINEER, TECHNICAL 1	0621300 7002	0%	0.00	10,693.73	0%	10,693.73-	0%
		POSITION TOTALS	0.00	0%	0.00	10,693.73	0%	10,693.73-	0%
			0629500 0907	0%	0.00	1,696.08	0%	1,696.08-	0%
4018	F	IT SOFTWARE ENGINEER III	0629500 0907	0%	0.00	1,696.08	0%	1,696.08-	0%
		POSITION TOTALS	0.00	0%	0.00	1,696.08	0%	1,696.08-	0%
			0621400 0102	0%	0.00	2,697.49	0%	2,697.49-	0%
2877	F	FINANCIAL SPECIALIST, SR	0621400 0102	0%	0.00	2,697.49	0%	2,697.49-	0%
		POSITION TOTALS	0.00	0%	0.00	2,697.49	0%	2,697.49-	0%
			8203900	100%	93,697.79	0.00	0%	93,697.79	100%
5421	F	SCIENTIST 4	8203900	100%	93,697.79	0.00	0%	93,697.79	100%
		POSITION TOTALS	1.00	100%	93,697.79	0.00	0%	93,697.79	100%
			0622200 4003	0%	0.00	16,698.24	0%	16,698.24-	0%
1310	F	ANALYST 3	0622200 4003	0%	0.00	16,698.24	0%	16,698.24-	0%
		POSITION TOTALS	0.00	0%	0.00	16,698.24	0%	16,698.24-	0%
			0627900 4002	0%	0.00	1,698.92	0%	1,698.92-	0%
2681	F	ENGINEER, MANAGER 1	0627900 4002	0%	0.00	1,698.92	0%	1,698.92-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 980  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 981  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/14/2019			% OF FTP					
9610	V	TEMPORARY EMPLOYEES	2206800	100%	4,713.03	0.00	0%	4,713.03	100%
		POSITION TOTALS --->		100%	4,713.03	0.00	0%	4,713.03	100%
	08/14/2019			% OF FTP					
5320	F	SCIENTIST 3	4205400	100%	77,713.13	0.00	0%	77,713.13	100%
		POSITION TOTALS --->		100%	77,713.13	0.00	0%	77,713.13	100%
				% OF FTP					
1188	F	SCIENTIST 4	0620100 0905	100%	77,713.13	0.00	0%	77,713.13	100%
		POSITION TOTALS --->		0%	0.00	33,713.16	0%	33,713.16-	0%
				% OF FTP					
2743	F	ANALYST 3	0621900 5003	0%	0.00	33,713.16	0%	33,713.16-	0%
		POSITION TOTALS --->		0%	0.00	21,713.57	0%	21,713.57-	0%
				% OF FTP					
1294	F	ENGINEER, STAFF	0620100 0905	0%	0.00	21,713.57	0%	21,713.57-	0%
		POSITION TOTALS --->		0%	0.00	29,714.55	0%	29,714.55-	0%
				% OF FTP					
2742	F	ENGINEER, STAFF	0620100 7002	0%	0.00	29,714.55	0%	29,714.55-	0%
		POSITION TOTALS --->		0%	0.00	4,716.60	0%	4,716.60-	0%
				% OF FTP					
4586	F	SCIENTIST 3	0626500 0502	0%	0.00	4,716.60	0%	4,716.60-	0%
		POSITION TOTALS --->		0%	0.00	2,717.83	0%	2,717.83-	0%
				% OF FTP					
1791	V	ENGINEER, TECHNICAL 1	5201400	100%	96,233.60	2,717.83	0%	2,717.83-	0%
		POSITION TOTALS --->		100%	96,233.60	485.42-	-1%	96,719.02	****
	01/01/2020			% OF FTP					
4024	F	ANALYST 3	0629500 0907	100%	96,233.60	485.42-	-1%	96,719.02	****
		POSITION TOTALS --->		0%	0.00	6,721.60	0%	6,721.60-	0%
				% OF FTP					
1261	V	SCIENTIST 3	8209300	100%	80,722.90	6,721.60	0%	6,721.60-	0%
		POSITION TOTALS --->		100%	80,722.90	0.00	0%	80,722.90	100%
	10/03/2020			% OF FTP					
1285	F	ANALYST 4	0622400 0506	100%	80,722.90	0.00	0%	80,722.90	100%
		POSITION TOTALS --->		0%	0.00	1,724.30	0%	1,724.30-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 982  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--	INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE									
3437	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 0621900 2003	0% 0.00	1,724.30 19,724.83	0% 0%	1,724.30- 19,724.83-	0% 0%
1700	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 8200600	0% 100% 91,724.99	19,724.83 0.00	0% 0%	19,724.83- 91,724.99	0% 100%
5721	V	ADMIN ASST 1	POSITION TOTALS	----	% OF FTP 1.00 0622700 6002	100% 0% 91,724.99 0.00	0.00 5,730.34	0% 0%	91,724.99 5,730.34-	100% 0%
3261	12/08/2020 F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 1205600	0% 100% 0.00 87,093.24	5,730.34 639.65-	0% -1%	5,730.34- 87,732.89	0% ****
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS	----	% OF FTP 1.00 0621100 0504	100% 0% 87,093.24 0.00	639.65- 9,732.90	-1% 0%	87,732.89 9,732.90-	**** 0%
2734	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 0622200 0903	0% 0% 0.00 0.00	9,732.90 45,733.05	0% 0%	9,732.90- 45,733.05-	0% 0%
9071	V	TEMPORARY EMPLOYEES	POSITION TOTALS	----	% OF FTP 0.00 8203900	0% 100% 0.00 5,735.06	45,733.05 0.00	0% 0%	45,733.05- 5,735.06	0% 100%
5648	08/30/2019 F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 1205600	100% 100% 5,735.06 87,754.13	0.00 18.85	0% 0%	5,735.06 87,735.28	100% 100%
3982	F	TECH RECORDS SPEC 2	POSITION TOTALS	----	% OF FTP 1.00 0623200 1002	100% 0% 87,754.13 0.00	18.85 12,735.53	0% 0%	87,735.28 12,735.53-	100% 0%
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS	----	% OF FTP 0.00 0621400 0504	0% 0% 0.00 0.00	12,735.53 10,737.40	0% 0%	12,735.53- 10,737.40-	0% 0%
2291	F	ANALYST 2	POSITION TOTALS	----	% OF FTP 0.00 0620400 0305	0% 0% 0.00 0.00	10,737.40 5,742.19	0% 0%	10,737.40- 5,742.19-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 983  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4187	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 0.00 0620100 4002	0% 0.00 0%	0.00 744.23	5,742.19 0%	5,742.19- 744.23-	0% 0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0621300 2002	0% 0.00 0%	744.23 1,745.54	0% 0%	744.23- 1,745.54-	0% 0%
0018	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	% OF FTP 0.00 8213900	0% 100% 132,746.92	0.00 1,745.54 0.00	0% 0%	1,745.54- 132,746.92	0% 100%
4176	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	% OF FTP 1.00 8213900	100% 100% 132,746.92	0.00 132,746.92 0.00	0% 0%	132,746.92 132,746.92	100% 100%
4800	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 1.00 7203700	100% 100% 132,746.92 99,262.07	0.00 485.42-	0% 0%	132,746.92 99,747.49	100% 100%
4185	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0621900 4003	100% 0% 99,262.07 0.00	485.42- 40,748.00	0% 0%	99,747.49 40,748.00-	100% 0%
1929	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 0620100 0905	0% 0% 0.00 0.00	40,748.00 47,750.60	0% 0%	40,748.00- 47,750.60-	0% 0%
3038	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0628500 0908	0% 0% 0.00 0.00	47,750.60 37,752.06	0% 0%	47,750.60- 37,752.06-	0% 0%
1780	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0626500 1002	0% 0% 0.00 0.00	37,752.06 4,753.12	0% 0%	37,752.06- 4,753.12-	0% 0%
3831	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 1002	0% 0% 0.00 0.00	4,753.12 1,753.48	0% 0%	4,753.12- 1,753.48-	0% 0%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0623200 0305	0% 0% 0.00 0.00	1,753.48 2,754.82	0% 0%	1,753.48- 2,754.82-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 984  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1223	F	ENGINEER, TECHNICAL 1	0623200 4002	0% 0%	0.00 0.00	2,754.82 4,755.12	0% 0%	2,754.82- 4,755.12-	0% 0%
2110	F	ENGINEER, TECHNICAL 1	2202100	0% 100%	0.00 101,766.00	4,755.12 10.64	0% 0%	4,755.12- 101,755.36	0% 100%
3036	F	ANALYST 3	2206700	100% 100%	101,766.00 81,759.89	10.64 0.00	0% 0%	101,755.36 81,759.89	100% 100%
1135	F	SCIENTIST 4	0626500 0502	100% 0%	81,759.89 0.00	0.00 23,761.64	0% 0%	81,759.89 23,761.64-	100% 0%
2291	F	ANALYST 2	3212800	0% 100%	0.00 71,769.47	23,761.64 0.00	0% 0%	23,761.64- 71,769.47	0% 100%
1842	V	ENGINEER, MANAGER 1	0623200 5002	100% 0%	71,769.47 0.00	0.00 4,770.78	0% 0%	71,769.47 4,770.78-	100% 0%
08/07/2020 3437	F	ANALYST 4	0622900 2003	0% 0%	0.00 0.00	4,770.78 771.38	0% 0%	4,770.78- 771.38-	0% 0%
1291	F	SCIENTIST 4	1222700	0% 100%	0.00 93,773.66	771.38 0.00	0% 0%	771.38- 93,773.66	0% 100%
2877	F	FINANCIAL SPECIALIST, SR	3200400	100% 100%	93,773.66 91,775.58	0.00 0.00	0% 0%	93,773.66 91,775.58	100% 100%
3022	F	ENGINEER, STAFF	0627900 1002	100% 0%	91,775.58 0.00	0.00 3,775.64	0% 0%	91,775.58 3,775.64-	100% 0%
2735	F	GIS ANALYST II	0621900 2003	0% 0%	0.00 0.00	3,775.64 776.16	0% 0%	3,775.64- 776.16-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 985  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1246	F	LOAN OFFICER	POSITION TOTALS	---> 0.00 0621000 0504	0% 0%	0.00 0.00	776.16 3,776.64	0% 0%	776.16- 3,776.64-	0% 0%
1140	F	TECHNICIAN 2	POSITION TOTALS	---> 0.00 0625400 1003	0% 0%	0.00 0.00	3,776.64 28,778.99	0% 0%	3,776.64- 28,778.99-	0% 0%
4645	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0623400 7003	0% 0%	0.00 0.00	28,778.99 1,781.83	0% 0%	28,778.99- 1,781.83-	0% 0%
1913	V	ANALYST 3	POSITION TOTALS	---> 0.00 0620400 5002	0% 0%	0.00 0.00	1,781.83 30,783.66	0% 0%	1,781.83- 30,783.66-	0% 0%
1215	12/16/2020 F	GRANTS/CNTRCTS OFCR	POSITION TOTALS	---> 0.00 0623400 0102	0% 0%	0.00 0.00	30,783.66 41,786.54	0% 0%	30,783.66- 41,786.54-	0% 0%
5419	F	ANALYST 3	POSITION TOTALS	---> 0.00 4211400	0% 100%	0.00 79,787.10	41,786.54 0.00	0% 0%	41,786.54- 79,787.10	0% 100%
5438	F	ANALYST 3	POSITION TOTALS	---> 1.00 0621900 1003	100% 0%	79,787.10 0.00	0.00 18,787.36	0% 0%	79,787.10 18,787.36-	100% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0620100 4002	0% 0%	0.00 0.00	18,787.36 4,787.90	0% 0%	18,787.36- 4,787.90-	0% 0%
9403	V	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 7208800	0% 100%	0.00 5,788.83	4,787.90 0.00	0% 0%	4,787.90- 5,788.83	0% 100%
2110	09/25/2019 F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0621300 2002	100% 0%	5,788.83 0.00	0.00 5,789.75	0% 0%	5,788.83 5,789.75-	100% 0%
2685	F	ANALYST 3	POSITION TOTALS	---> 0.00 0621400 0504	0% 0%	0.00 0.00	5,789.75 10,790.36	0% 0%	5,789.75- 10,790.36-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 986  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1308	F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	10,790.36	0%	10,790.36-	0%
			0621400 0504	0%	0.00	3,794.32	0%	3,794.32-	0%	
				% OF FTP						
3831	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,794.32	0%	3,794.32-	0%
			0620100 1002	0%	0.00	32,794.66	0%	32,794.66-	0%	
				% OF FTP						
5321	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	32,794.66	0%	32,794.66-	0%
			0626500 0502	0%	0.00	42,795.00	0%	42,795.00-	0%	
				% OF FTP						
3439	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	42,795.00	0%	42,795.00-	0%
			0630300 5003	0%	0.00	798.59	0%	798.59-	0%	
				% OF FTP						
1087	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	798.59	0%	798.59-	0%
			0623200 4002	0%	0.00	4,799.72	0%	4,799.72-	0%	
				% OF FTP						
2717	11/28/2020 F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	4,799.72	0%	4,799.72-	0%
			0622700 1002	0%	0.00	5,800.09	0%	5,800.09-	0%	
				% OF FTP						
2756	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	5,800.09	0%	5,800.09-	0%
			0621900 4003	0%	0.00	802.81	0%	802.81-	0%	
				% OF FTP						
2735	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	802.81	0%	802.81-	0%
			0620500 0502	0%	0.00	3,803.34	0%	3,803.34-	0%	
				% OF FTP						
5426	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	3,803.34	0%	3,803.34-	0%
			0623400 0903	0%	0.00	43,804.20	0%	43,804.20-	0%	
				% OF FTP						
2741	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	43,804.20	0%	43,804.20-	0%
			2206600	100%	74,804.53	0.00	0%	74,804.53	100%	
				% OF FTP						
5495	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	1.00	100%	74,804.53	0.00	0%	74,804.53	100%
			1221300	100%	98,806.81	0.00	0%	98,806.81	100%	

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 987  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4244	F	ENGINEER, TECHNICAL 1	1211200	100% 100%	98,806.81 83,808.54	0.00 0.00	0% 0%	98,806.81 83,808.54	100% 100%
2743	F	ANALYST 3	0623400	100% 0%	83,808.54 0.00	0.00 15,817.63	0% 0%	83,808.54 15,817.63-	100% 0%
5689	F	ENGINEER, MANAGER 1	0621000	0% 0%	0.00 0.00	15,817.63 819.44	0% 0%	15,817.63- 819.44-	0% 0%
5592	F	ANALYST 4	0623400	0% 0%	0.00 0.00	819.44 46,819.64	0% 0%	819.44- 46,819.64-	0% 0%
1308	F	ANALYST 5	0621300	0% 0%	0.00 0.00	46,819.64 21,820.49	0% 0%	46,819.64- 21,820.49-	0% 0%
1287	F	ANALYST 2	0623600	0% 0%	0.00 0.00	21,820.49 7,820.83	0% 0%	21,820.49- 7,820.83-	0% 0%
3088	F	ANALYST 3	6207500	0% 100%	0.00 74,880.44	7,820.83 58.98	0% 0%	7,820.83- 74,821.46	0% 100%
1313	F	ENGINEER, TECHNICAL 1	0620100	100% 0%	74,880.44 0.00	58.98 46,823.93	0% 0%	74,821.46 46,823.93-	100% 0%
5672	V	ANALYST 3	7208600	0% 100%	0.00 76,827.91	46,823.93 0.00	0% 0%	46,823.93- 76,827.91	0% 100%
1780	10/03/2020 F	ANALYST 4	1205600	100% 100%	76,827.91 98,832.10	0.00 0.00	0% 0%	76,827.91 98,832.10	100% 100%
5689	F	ENGINEER, MANAGER 1	0623200	100% 0%	98,832.10 0.00	0.00 11,833.15	0% 0%	98,832.10 11,833.15-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 988  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1223	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0%	0.00	11,833.15	0%	11,833.15-	0%
			4239200		100%	103,839.96	0.00	0%	103,839.96	100%
3438	F	ANALYST 4	POSITION TOTALS --->	1.00	100%	103,839.96	0.00	0%	103,839.96	100%
			4209300		100%	103,839.96	0.00	0%	103,839.96	100%
2877	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	1.00	100%	103,839.96	0.00	0%	103,839.96	100%
			0621000 0102		0%	0.00	22,841.83	0%	22,841.83-	0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00	0%	0.00	22,841.83	0%	22,841.83-	0%
			0628100 2002		0%	0.00	8,842.23	0%	8,842.23-	0%
1597	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	8,842.23	0%	8,842.23-	0%
			0628500 0908		0%	0.00	42,845.52	0%	42,845.52-	0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00	0%	0.00	42,845.52	0%	42,845.52-	0%
			0628100 7002		0%	0.00	6,846.41	0%	6,846.41-	0%
1270	F	SCIENTIST 3	POSITION TOTALS --->	0.00	0%	0.00	6,846.41	0%	6,846.41-	0%
			0628500 0908		0%	0.00	847.46	0%	847.46-	0%
3039	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	847.46	0%	847.46-	0%
			0628500 0908		0%	0.00	39,849.89	0%	39,849.89-	0%
1188	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	39,849.89	0%	39,849.89-	0%
			8209300		100%	91,851.46	0.00	0%	91,851.46	100%
1883	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	91,851.46	0.00	0%	91,851.46	100%
			0623200 4002		0%	0.00	38,852.39	0%	38,852.39-	0%
4069	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	38,852.39	0%	38,852.39-	0%
			1208100		100%	50,852.86	0.00	0%	50,852.86	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 989  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
3041	F	ANALYST 3	POSITION TOTALS --->	1.00 0628500 0908	100% 0%	50,852.86 0.00	0.00 39,853.95	0% 0%	50,852.86 39,853.95-	100% 0%
5481	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0621100 0504	0% 0%	0.00 0.00	39,853.95 1,854.05	0% 0%	39,853.95- 1,854.05-	0% 0%
3303	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 6202800	0% 100%	0.00 87,855.30	1,854.05 0.00	0% 0%	1,854.05- 87,855.30	0% 100%
4069	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 0623400 1003	100% 0%	87,855.30 0.00	0.00 7,855.62	0% 0%	87,855.30 7,855.62-	100% 0%
2735	F	GIS ANALYST II	POSITION TOTALS --->	0.00 0623200 0506	0% 0%	0.00 0.00	7,855.62 855.89	0% 0%	7,855.62- 855.89-	0% 0%
2996	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0622700 2002	0% 0%	0.00 0.00	855.89 8,856.21	0% 0%	855.89- 8,856.21-	0% 0%
2685	F	ANALYST 3	POSITION TOTALS --->	0.00 0621300 0504	0% 0%	0.00 0.00	8,856.21 6,856.97	0% 0%	8,856.21- 6,856.97-	0% 0%
5438	F	ANALYST 3	POSITION TOTALS --->	0.00 1209800	0% 100%	0.00 85,857.21	6,856.97 0.00	0% 0%	6,856.97- 85,857.21	0% 100%
3439	F	ANALYST 4	POSITION TOTALS --->	1.00 5212500	100% 100%	85,857.21 90,865.06	0.00 7.42	0% 0%	85,857.21 90,857.64	100% 100%
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	1.00 0627900 4002	100% 0%	90,865.06 0.00	7.42 1,857.68	0% 0%	90,857.64 1,857.68-	100% 0%
4657	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0620500 0502	0% 0%	0.00 0.00	1,857.68 1,863.11	0% 0%	1,857.68- 1,863.11-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 990  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5344	F	ANALYST 3	POSITION TOTALS	---> 0.00 0%	0.00	1,863.11	0%	1,863.11-	0%
			0623400 0903	0%	0.00	11,864.36	0%	11,864.36-	0%
0346	F	ANALYST 3	POSITION TOTALS	---> 0.00 0%	0.00	11,864.36	0%	11,864.36-	0%
			6203800	100%	77,864.89	0.00	0%	77,864.89	100%
5481	F	ADMIN ASST 2	POSITION TOTALS	---> 1.00 100%	77,864.89	0.00	0%	77,864.89	100%
			0621400 0504	0%	0.00	1,865.21	0%	1,865.21-	0%
1814	F	ANALYST 3	POSITION TOTALS	---> 0.00 0%	0.00	1,865.21	0%	1,865.21-	0%
			0621900 5003	0%	0.00	865.22	0%	865.22-	0%
5481	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0%	0.00	865.22	0%	865.22-	0%
			0621000 0504	0%	0.00	1,868.29	0%	1,868.29-	0%
			0621300 0504	0%	0.00	1,868.79	0%	1,868.79-	0%
1843	V	ANALYST 2	POSITION TOTALS	---> 0.00 0%	0.00	3,737.08	0%	3,737.08-	0%
			0626500 2002	0%	0.00	13,868.96	0%	13,868.96-	0%
2731	11/28/2020 F	ANALYST 3	POSITION TOTALS	---> 0.00 0%	0.00	13,868.96	0%	13,868.96-	0%
			0622100 1003	0%	0.00	38,869.88	0%	38,869.88-	0%
1148	F	ANALYST 3	POSITION TOTALS	---> 0.00 0%	0.00	38,869.88	0%	38,869.88-	0%
			0622700 4002	0%	0.00	4,871.28	0%	4,871.28-	0%
2683	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0%	0.00	4,871.28	0%	4,871.28-	0%
			0623200 6002	0%	0.00	6,872.74	0%	6,872.74-	0%
1298	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0%	0.00	6,872.74	0%	6,872.74-	0%
			0620100 0905	0%	0.00	40,873.49	0%	40,873.49-	0%
3438	F	ANALYST 4	POSITION TOTALS	---> 0.00 0%	0.00	40,873.49	0%	40,873.49-	0%
			0621900 4003	0%	0.00	874.45	0%	874.45-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 991  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

[illegible]

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 992  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
4291	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 6209100	0% 100%	0.00 88,892.28	14,891.99 0.00	0% 0%	14,891.99- 88,892.28	0% 100%
5420	F	ANALYST 4	POSITION TOTALS	---> 1.00 0628500 0908	100% 0%	88,892.28 0.00	0.00 29,892.86	0% 0%	88,892.28 29,892.86-	100% 0%
3436	F	ANALYST 4	POSITION TOTALS	---> 0.00 0621900 1003	0% 0%	0.00 0.00	29,892.86 7,893.03	0% 0%	29,892.86- 7,893.03-	0% 0%
1145	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0622700 7002	0% 0%	0.00 0.00	7,893.03 5,895.27	0% 0%	7,893.03- 5,895.27-	0% 0%
2752	F	ANALYST 3	POSITION TOTALS	---> 0.00 1208100	0% 100%	0.00 76,903.78	5,895.27 7.74	0% 0%	5,895.27- 76,896.04	0% 100%
1223	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 1.00 0621100 4002	100% 0%	76,903.78 0.00	7.74 896.41	0% 0%	76,896.04 896.41-	100% 0%
2110	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	---> 0.00 0620100 2002	0% 0%	0.00 0.00	896.41 33,899.93	0% 0%	896.41- 33,899.93-	0% 0%
5592	F	ANALYST 4	POSITION TOTALS	---> 0.00 7208600	0% 100%	0.00 106,900.30	33,899.93 0.00	0% 0%	33,899.93- 106,900.30	0% 100%
3022	F	ENGINEER, STAFF	POSITION TOTALS	---> 1.00 1211200	100% 100%	106,900.30 78,901.87	0.00 0.00	0% 0%	106,900.30 78,901.87	100% 100%
4014	F	ANALYST 4	POSITION TOTALS	---> 1.00 0621100 0504	100% 0%	78,901.87 0.00	0.00 6,903.62	0% 0%	78,901.87 6,903.62-	100% 0%
3831	F	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 1211200	0% 100%	0.00 76,903.78	6,903.62 0.00	0% 0%	6,903.62- 76,903.78	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 993  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--	INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE									
1782	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 1.00 0630300 1003 100% 0%	76,903.78 0.00	0.00 5,903.80	0% 0%	76,903.78 5,903.80-	100% 0%
4645	F	SCIENTIST 4	POSITION TOTALS	----	% OF FTP 0.00 0622100 1003 0% 0%	0.00 0.00	5,903.80 7,903.83	0% 0%	5,903.80- 7,903.83-	0% 0%
9073	V	TEMPORARY EMPLOYEES	POSITION TOTALS	----	% OF FTP 0.00 8203900 0% 100%	0.00 2,905.43	7,903.83 0.00	0% 0%	7,903.83- 2,905.43	0% 100%
4024	07/19/2019 F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 0621400 0504 100% 0%	2,905.43 0.00	0.00 3,906.74	0% 0%	2,905.43 3,906.74-	100% 0%
1989	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 0622700 4002 0% 0%	0.00 0.00	3,906.74 3,908.71	0% 0%	3,906.74- 3,908.71-	0% 0%
5481	F	ADMIN ASST 2	POSITION TOTALS	----	% OF FTP 0.00 8213900 0% 100%	0.00 57,909.36	3,908.71 0.00	0% 0%	3,908.71- 57,909.36	0% 100%
5497	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 1.00 0626500 0502 100% 0%	57,909.36 0.00	0.00 3,910.74	0% 0%	57,909.36 3,910.74-	100% 0%
2877	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS	----	% OF FTP 0.00 0621300 0102 0% 0%	0.00 0.00	3,910.74 17,911.03	0% 0%	3,910.74- 17,911.03-	0% 0%
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS	----	% OF FTP 0.00 0621100 4002 0% 0%	0.00 0.00	17,911.03 911.80	0% 0%	17,911.03- 911.80-	0% 0%
3037	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 0623400 0903 0% 0%	0.00 0.00	911.80 914.95	0% 0%	911.80- 914.95-	0% 0%
2397	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	----	% OF FTP 0.00 0623200 7002 0% 0%	0.00 0.00	914.95 9,915.46	0% 0%	914.95- 9,915.46-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 994  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9803	V	TEMPORARY EMPLOYEES	5214000	100%	5,916.16	9,915.46 0.00	0%	9,915.46- 5,916.16	0%
3438	08/30/2019 F	ANALYST 4	0623400 4003	100% 0%	5,916.16 0.00	0.00 50,917.07	0% 0%	5,916.16 50,917.07-	100% 0%
1883	F	ANALYST 3	0622700 2002	0% 0%	0.00 0.00	50,917.07 5,918.93	0% 0%	50,917.07- 5,918.93-	0% 0%
1310	F	ANALYST 3	0622900 4003	0% 0%	0.00 0.00	5,918.93 3,922.76	0% 0%	5,918.93- 3,922.76-	0% 0%
1315	F	IT DATABASE ADMIN ANALYST III	3205500	100%	82,923.32	3,922.76 0.00	0% 0%	3,922.76- 82,923.32	0% 100%
5672	V	ANALYST 3	0621900 7003	100% 0%	82,923.32 0.00	0.00 23,923.52	0% 0%	82,923.32 23,923.52-	100% 0%
3038	10/03/2020 F	ANALYST 3	8298800	100%	80,925.25	23,923.52 0.00	0% 0%	23,923.52- 80,925.25	0% 100%
3040	F	ANALYST 3	8298800	100% 100%	80,925.25 80,925.25	0.00 0.00	0% 0%	80,925.25 80,925.25	100% 100%
2681	F	ENGINEER, MANAGER 1	0628100 2002	100% 0%	80,925.25 0.00	0.00 925.90	0% 0%	80,925.25 925.90-	100% 0%
4023	F	ANALYST 4	8210300	100%	91,927.33	925.90 0.00	0% 0%	925.90- 91,927.33	0% 100%
3007	F	GIS ANALYST III	0622900 0903	100% 0%	91,927.33 0.00	0.00 31,928.32	0% 0%	91,927.33 31,928.32-	100% 0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 995  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
5344	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 7208800	0% 100%	0.00 75,942.68	31,928.32 14.13	0% 0%	31,928.32- 75,928.55	0% 100%
3672	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 1.00 4205600	100% 100%	75,942.68 76,929.07	14.13 0.00	0% 0%	75,928.55 76,929.07	100% 100%
4291	F	SCIENTIST 4	POSITION TOTALS --->	% OF FTP 1.00 0620400 6002	100% 0%	76,929.07 0.00	0.00 24,929.52	0% 0%	76,929.07 24,929.52-	100% 0%
2996	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0623200 2002	0% 0%	0.00 0.00	24,929.52 26,929.77	0% 0%	24,929.52- 26,929.77-	0% 0%
2756	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4211400	0% 100%	0.00 83,935.01	26,929.77 0.00	0% 0%	26,929.77- 83,935.01	0% 100%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0628100 0305	100% 0%	83,935.01 0.00	0.00 1,935.11	0% 0%	83,935.01 1,935.11-	100% 0%
1243	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8298800	0% 100%	0.00 79,938.85	1,935.11 0.00	0% 0%	1,935.11- 79,938.85	0% 100%
5495	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 1.00 0623200 1002	100% 0%	79,938.85 0.00	0.00 15,939.66	0% 0%	79,938.85 15,939.66-	100% 0%
9701	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	% OF FTP 0.00 4211600	0% 100%	0.00 6,940.10	15,939.66 0.00	0% 0%	15,939.66- 6,940.10	0% 100%
3007	09/27/2019 F	GIS ANALYST III	POSITION TOTALS --->	% OF FTP 0.00 8203800	100% 100%	6,940.10 90,940.93	0.00 0.00	0% 0%	6,940.10 90,940.93	100% 100%
3037	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0628500 0908	100% 0%	90,940.93 0.00	0.00 40,941.41	0% 0%	90,940.93 40,941.41-	100% 0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



PAGE: 996  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1254	F	ENGINEER, TECHNICAL 1	0620100 0905	0% 0%	0.00 0.00	40,941.41 39,947.91	0% 0%	40,941.41- 39,947.91-	0% 0%
2564	F	ANALYST 3	0628500 0908	0% 0%	0.00 0.00	39,947.91 39,949.19	0% 0%	39,947.91- 39,949.19-	0% 0%
2745	F	ANALYST 3	0630300 7003	0% 0%	0.00 0.00	39,949.19 10,951.48	0% 0%	39,949.19- 10,951.48-	0% 0%
2111	V	ENGINEER, STAFF	0623200 4002	0% 0%	0.00 0.00	10,951.48 10,956.74	0% 0%	10,951.48- 10,956.74-	0% 0%
1246	12/12/2020 F	LOAN OFFICER	0621300 0504	0% 0%	0.00 0.00	10,956.74 8,958.43	0% 0%	10,956.74- 8,958.43-	0% 0%
4176	F	DEQ DIVISION ADMIN	0623000 0901	0% 0%	0.00 0.00	8,958.43 65,958.45	0% 0%	8,958.43- 65,958.45-	0% 0%
5421	F	SCIENTIST 4	0622200 0903	0% 0%	0.00 0.00	65,958.45 962.39	0% 0%	65,958.45- 962.39-	0% 0%
2747	F	ADMIN ASST 1	2207300	0% 100%	0.00 53,963.78	962.39 0.00	0% 0%	962.39- 53,963.78	0% 100%
9700	V	TEMPORARY EMPLOYEES	4211600	100% 100%	53,963.78 5,966.00	0.00 0.00	0% 0%	53,963.78 5,966.00	100% 100%
4244	09/06/2019 F	ENGINEER, TECHNICAL 1	0621100 1002	100% 0%	5,966.00 0.00	0.00 11,968.13	0% 0%	5,966.00 11,968.13-	100% 0%
5205	F	ANALYST 4	0625300 1003	0% 0%	0.00 0.00	11,968.13 968.29	0% 0%	11,968.13- 968.29-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 997  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3303	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0620100 6002 0%	0.00 0.00	968.29 43,969.52	0% 0%	968.29- 43,969.52-	0% 0%
2758	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 0621300 6002 0%	0.00 0.00	43,969.52 8,971.47	0% 0%	43,969.52- 8,971.47-	0% 0%
2750	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0623200 7002 0%	0.00 0.00	8,971.47 22,973.99	0% 0%	8,971.47- 22,973.99-	0% 0%
1874	F	SCIENTIST 5	POSITION TOTALS --->	% OF FTP 0.00 0620400 0502 0%	0.00 0.00	22,973.99 7,974.77	0% 0%	22,973.99- 7,974.77-	0% 0%
5497	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8264400 100%	0.00 80,975.82	7,974.77 0.00	0% 0%	7,974.77- 80,975.82	0% 100%
2682	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 1.00 0628500 0908 0%	80,975.82 0.00	0.00 46,976.00	0% 0%	80,975.82 46,976.00-	100% 0%
1246	F	LOAN OFFICER	POSITION TOTALS --->	% OF FTP 0.00 0621400 0504 0%	0.00 0.00	46,976.00 4,977.28	0% 0%	46,976.00- 4,977.28-	0% 0%
1148	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4236800 100%	0.00 78,977.75	4,977.28 0.00	0% 0%	4,977.28- 78,977.75	0% 100%
3021	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 3212800 100%	78,977.75 83,985.59	0.00 0.00	0% 0%	78,977.75 83,985.59	100% 100%
1819	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 1.00 0622700 7002 0%	83,985.59 0.00	0.00 7,986.75	0% 0%	83,985.59 7,986.75-	100% 0%
4024	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 8204100 100%	0.00 81,987.50	7,986.75 0.00	0% 0%	7,986.75- 81,987.50	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 998  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3020	F	ANALYST 4	0628500 0908	100% 0%	81,987.50 0.00	0.00 45,992.89	0% 0%	81,987.50 45,992.89-	100% 0%
1252	F	ENGINEER, TECHNICAL 1	4231800	0% 100%	0.00 84,997.28	45,992.89 0.00	0% 0%	45,992.89- 84,997.28	0% 100%
1246	F	LOAN OFFICER	0621100 0504	100% 0%	84,997.28 0.00	0.00 3,997.42	0% 0%	84,997.28 3,997.42-	100% 0%
3672	F	ENGINEER, STAFF	0623200 0506	0% 0%	0.00 0.00	3,997.42 11,999.08	0% 0%	3,997.42- 11,999.08-	0% 0%
2758	F	ENGINEER, STAFF	6209800	0% 100%	0.00 82,999.20	11,999.08 0.00	0% 0%	11,999.08- 82,999.20	0% 100%
5320	F	SCIENTIST 3	0620100 4002	100% 0%	82,999.20 0.00	0.00 38,999.54	0% 0%	82,999.20 38,999.54-	100% 0%
		POSITION TOTALS	0.00	0%	0.00	38,999.54	0%	38,999.54-	0%
** FUND-TOTALS --->			169.00		14,865,321.96	6,207,657.38	42%	8,657,664.58	58%

FUND: 0227  
-----

1233	F	ANALYST 4	0622800 4002	0%	0.00	44,046.19	0%	44,046.19-	0%
5607	F	ANALYST 3	0622800 2002	0% 0%	0.00 0.00	44,046.19 24,048.00	0% 0%	44,046.19- 24,048.00-	0% 0%
1233	F	ANALYST 4	4241600	0% 100%	0.00 88,108.22	24,048.00 0.00	0% 0%	24,048.00- 88,108.22	0% 100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 999  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0227  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1230	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	88,108.22	0.00	0%	88,108.22	100%
			4241600	100%	76,119.72	0.00	0%	76,119.72	100%
				% OF FTP					
1299	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	76,119.72	0.00	0%	76,119.72	100%
			0622800 4002	0%	0.00	120.95	0%	120.95-	0%
				% OF FTP					
2748	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	120.95	0%	120.95-	0%
			0622800 6002	0%	0.00	15,125.09	0%	15,125.09-	0%
				% OF FTP					
1230	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	15,125.09	0%	15,125.09-	0%
			0622800 4002	0%	0.00	25,151.53	0%	25,151.53-	0%
				% OF FTP					
5473	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	25,151.53	0%	25,151.53-	0%
			0622800 0908	0%	0.00	24,226.98	0%	24,226.98-	0%
				% OF FTP					
5607	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	24,226.98	0%	24,226.98-	0%
			2221900	100%	75,335.66	0.00	0%	75,335.66	100%
				% OF FTP					
5199	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	75,335.66	0.00	0%	75,335.66	100%
			4241600	100%	81,380.50	0.00	0%	81,380.50	100%
				% OF FTP					
3044	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	81,380.50	0.00	0%	81,380.50	100%
			4241600	100%	79,382.41	0.00	0%	79,382.41	100%
				% OF FTP					
1231	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	79,382.41	0.00	0%	79,382.41	100%
			8209700	100%	79,483.59	0.00	0%	79,483.59	100%
				% OF FTP					
1623	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	79,483.59	0.00	0%	79,483.59	100%
			0622800 1002	0%	0.00	38,538.41	0%	38,538.41-	0%
				% OF FTP					
1270	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	38,538.41	0%	38,538.41-	0%
			0622800 0908	0%	0.00	588.85	0%	588.85-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1000  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0227  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3046	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	588.85	0%	588.85-	0%
			5233600	100%	70,606.03	0.00	0%	70,606.03	100%
				% OF FTP					
5199	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	70,606.03	0.00	0%	70,606.03	100%
			0622800 4002	0%	0.00	40,649.34	0%	40,649.34-	0%
				% OF FTP					
1623	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	40,649.34	0%	40,649.34-	0%
			1227200	100%	77,687.84	0.00	0%	77,687.84	100%
				% OF FTP					
2437	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	77,687.84	0.00	0%	77,687.84	100%
			7233200	100%	75,740.34	0.00	0%	75,740.34	100%
				% OF FTP					
3044	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	75,740.34	0.00	0%	75,740.34	100%
			0622800 4002	0%	0.00	39,825.69	0%	39,825.69-	0%
				% OF FTP					
5420	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	39,825.69	0%	39,825.69-	0%
			0622800 0908	0%	0.00	21,848.73	0%	21,848.73-	0%
				% OF FTP					
1231	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	21,848.73	0%	21,848.73-	0%
			0622800 0908	0%	0.00	39,875.72	0%	39,875.72-	0%
				% OF FTP					
2437	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	39,875.72	0%	39,875.72-	0%
			0622800 7002	0%	0.00	37,901.58	0%	37,901.58-	0%
				% OF FTP					
3046	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	37,901.58	0%	37,901.58-	0%
			0622800 5002	0%	0.00	33,973.67	0%	33,973.67-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	33,973.67	0%	33,973.67-	0%
				% OF FTP					
			** FUND-TOTALS --->	9.00	703,844.31	385,920.73	55%	317,923.58	45%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1001  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAD

FUND: 0201  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
-----	--------------------	-------	------------	------------	---	---------------------------------	--------------------------------	---------------------------------------	-------------------------------------

			% OF FTP						
** BUDGET UNIT TOTALS --->			178.00		15,569,166.27	6,593,578.11	42%	8,975,588.16	58%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1002  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0201  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3004	F	ANALYST 4	0673400 0610	0%	0.00	9,038.43	0%	9,038.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,038.43	0%	9,038.43-	0%
1228	F	ANALYST 5	8748800 0610	100%	114,055.77	0.00	0%	114,055.77	100%
			0673400 0610	0%	0.00	100.02	0%	100.02-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,055.77	100.02	0%	113,955.75	100%
2759	F	TECH RECORDS SPEC 2	0674400 0610	0%	0.00	4,299.77	0%	4,299.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,299.77	0%	4,299.77-	0%
1228	F	ANALYST 5	0677200 0610	0%	0.00	13,411.54	0%	13,411.54-	0%
			0674400 0610	0%	0.00	3,466.97	0%	3,466.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,878.51	0%	16,878.51-	0%
2759	F	TECH RECORDS SPEC 2	0677200 0610	0%	0.00	3,631.83	0%	3,631.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,631.83	0%	3,631.83-	0%
			% OF FTP						
		** FUND-TOTALS --->	1.00		114,055.77	33,948.56	30%	80,107.21	70%

FUND: 0225  
-----

9090	V	TEMPORARY EMPLOYEES	8744200	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/15/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9094	V	TEMPORARY EMPLOYEES	8797500	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/30/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9097	V	GROUP POSITION	8797600	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/18/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9200	V	GROUP POSITION	8706400	100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1003  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
9202	06/19/2019 V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	% OF FTP 0.00 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
1259	02/01/2019 F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 100%	0.00 94,001.29	0.00 0.00	0% 0%	0.00 94,001.29	0% 100%
1849	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 1.00 100% 0%	94,001.29 0.00	0.00 2,002.54	0% 0%	94,001.29 2,002.54-	100% 0%
3389	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	2,002.54 4.62	0% 0%	2,002.54- 4.62-	0% 0%
1927	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00 0.00	4.62 4.96 4.99	0% 0% 0%	4.62- 4.96- 4.99-	0% 0% 0%
1172	F	SCIENTIST 5	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	9.95 1,005.23	0% 0%	9.95- 1,005.23-	0% 0%
4931	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	1,005.23 6.50	0% 0%	1,005.23- 6.50-	0% 0%
5510	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	6.50 6.76	0% 0%	6.50- 6.76-	0% 0%
1263	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	6.76 7.15	0% 0%	6.76- 7.15-	0% 0%
5592	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	7.15 10.30	0% 0%	7.15- 10.30-	0% 0%
4430	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0% 0%	0.00 0.00	10.30 5,010.39	0% 0%	10.30- 5,010.39-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1004  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1208	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	5,010.39	0%	5,010.39-	0%
			4718600 4004	0%	0.00	10.97	0%	10.97-	0%
			% OF FTP						
3389	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	10.97	0%	10.97-	0%
			6730800 6005	0%	0.00	11.30	0%	11.30-	0%
			% OF FTP						
1253	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	11.30	0%	11.30-	0%
			6725900 6005	0%	0.00	11.95	0%	11.95-	0%
			% OF FTP						
3788	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	11.95	0%	11.95-	0%
			8789200 0614	0%	0.00	12.31	0%	12.31-	0%
			% OF FTP						
1927	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	12.31	0%	12.31-	0%
			1702000 1004	0%	0.00	12.42	0%	12.42-	0%
			% OF FTP						
3788	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	12.42	0%	12.42-	0%
			8789500 0603	0%	0.00	12.55	0%	12.55-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	12.55	0%	12.55-	0%
			0640700 0610	0%	0.00	1,013.55	0%	1,013.55-	0%
			% OF FTP						
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	1,013.55	0%	1,013.55-	0%
			0674000 5004	0%	0.00	13.56	0%	13.56-	0%
			0672700 2002	0%	0.00	13.56	0%	13.56-	0%
			% OF FTP						
1293	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	27.12	0%	27.12-	0%
			0699600 0610	0%	0.00	16.01	0%	16.01-	0%
			% OF FTP						
1253	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	16.01	0%	16.01-	0%
			6729800 6005	0%	0.00	16.92	0%	16.92-	0%
			% OF FTP						
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	16.92	0%	16.92-	0%
			2706200 2005	0%	0.00	18.43	0%	18.43-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1005  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1293	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	18.43	0%	18.43-	0%
			0640400 0610	0%	0.00	19.31	0%	19.31-	0%
			% OF FTP						
1253	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	19.31	0%	19.31-	0%
			6724000 6005	0%	0.00	19.87	0%	19.87-	0%
			% OF FTP						
3952	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	19.87	0%	19.87-	0%
			8700400	100%	113,021.02	0.00	0%	113,021.02	100%
			% OF FTP						
3736	F	SCIENTIST 4	POSITION TOTALS --->	1.00 100%	113,021.02	0.00	0%	113,021.02	100%
			0671400 4004	0%	0.00	1,023.58	0%	1,023.58-	0%
			% OF FTP						
5695	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	1,023.58	0%	1,023.58-	0%
			0676100 6005	0%	0.00	24.32	0%	24.32-	0%
			% OF FTP						
1797	11/13/2020 F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	24.32	0%	24.32-	0%
			0672400 1004	0%	0.00	11,025.78	0%	11,025.78-	0%
			% OF FTP						
5660	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	11,025.78	0%	11,025.78-	0%
			8744200 0606	0%	0.00	26.05	0%	26.05-	0%
			% OF FTP						
5492	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	26.05	0%	26.05-	0%
			4718600 4004	0%	0.00	28.51	0%	28.51-	0%
			% OF FTP						
3736	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	28.51	0%	28.51-	0%
			0670600 4004	0%	0.00	31.76	0%	31.76-	0%
			% OF FTP						
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	31.76	0%	31.76-	0%
			0681300 0607	0%	0.00	1,033.53	0%	1,033.53-	0%
			% OF FTP						
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	1,033.53	0%	1,033.53-	0%
			0681400 4004	0%	0.00	40.93	0%	40.93-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1006  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	40.93	0%	40.93-	0%
			0683600 2005	0%	0.00	41.04	0%	41.04-	0%
			% OF FTP						
1849	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	41.04	0%	41.04-	0%
			0677700 6005	0%	0.00	5,043.12	0%	5,043.12-	0%
			% OF FTP						
5510	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	5,043.12	0%	5,043.12-	0%
			6702800 6005	0%	0.00	44.06	0%	44.06-	0%
			% OF FTP						
2749	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	44.06	0%	44.06-	0%
			0672400 7004	0%	0.00	12,047.42	0%	12,047.42-	0%
			% OF FTP						
1293	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	12,047.42	0%	12,047.42-	0%
			0670900 0603	0%	0.00	47.43	0%	47.43-	0%
			% OF FTP						
3021	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	47.43	0%	47.43-	0%
			0672200 0305	0%	0.00	48.23	0%	48.23-	0%
			% OF FTP						
1263	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	48.23	0%	48.23-	0%
			0687700 0614	0%	0.00	2,048.37	0%	2,048.37-	0%
			% OF FTP						
1251	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,048.37	0%	2,048.37-	0%
			0685300 0613	0%	0.00	1,050.11	0%	1,050.11-	0%
			% OF FTP						
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	1,050.11	0%	1,050.11-	0%
			0674800 4004	0%	0.00	50.85	0%	50.85-	0%
			% OF FTP						
5503	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	50.85	0%	50.85-	0%
			0679100 4004	0%	0.00	52.05	0%	52.05-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	52.05	0%	52.05-	0%
			0697900 0610	0%	0.00	53.21	0%	53.21-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1007  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	53.21	0%	53.21-	0%
			0640300 0610	0%	0.00	53.57	0%	53.57-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	53.57	0%	53.57-	0%
			0674200 6005	0%	0.00	54.67	0%	54.67-	0%
				% OF FTP					
4430	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	54.67	0%	54.67-	0%
			0672200 6005	0%	0.00	55.06	0%	55.06-	0%
			8700800	100%	103,055.90	0.00	0%	103,055.90	100%
				% OF FTP					
5776	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	1.00 100%	103,055.90	55.06	0%	103,000.84	100%
			0672200 0601	0%	0.00	66,056.05	0%	66,056.05-	0%
				% OF FTP					
4515	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	66,056.05	0%	66,056.05-	0%
			0675000 0611	0%	0.00	57.34	0%	57.34-	0%
				% OF FTP					
5503	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	57.34	0%	57.34-	0%
			0672200 4004	0%	0.00	21,059.33	0%	21,059.33-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	21,059.33	0%	21,059.33-	0%
			0673700 6005	0%	0.00	59.56	0%	59.56-	0%
				% OF FTP					
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	59.56	0%	59.56-	0%
			0677100 6005	0%	0.00	60.22	0%	60.22-	0%
				% OF FTP					
1778	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	60.22	0%	60.22-	0%
			1714800 1004	0%	0.00	1,060.41	0%	1,060.41-	0%
			1714300 1004	0%	0.00	1,060.41-	0%	1,060.41	0%
				% OF FTP					
1849	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			0675300 0612	0%	0.00	3,061.69	0%	3,061.69-	0%
				% OF FTP					
1143	V	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00 0%	0.00	3,061.69	0%	3,061.69-	0%
			8701900	100%	22,577.67	485.42-	-2%	23,063.09	****

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1008  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1278	05/31/2020 F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.56 0673700 0606	100% 0%	22,577.67 0.00	485.42- 46,063.55	-2% 0%	23,063.09 46,063.55-	**** 0%
4069	F	ADMIN ASST 1	POSITION TOTALS	---> % OF FTP 0.00 1714800 1004 1714300 1004	0% 0% 0%	0.00 0.00 0.00	46,063.55 64.04 64.04-	0% 0% 0%	46,063.55- 64.04 64.04	0% 0% 0%
3389	F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.00 0685200 6005	0% 0%	0.00 0.00	0.00 2,065.87	0% 0%	0.00 2,065.87-	0% 0%
3963	F	ANALYST 3	POSITION TOTALS	---> % OF FTP 0.00 0672200 4004	0% 0%	0.00 0.00	2,065.87 74.07	0% 0%	2,065.87- 74.07-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS	---> % OF FTP 0.00 0670700 0610	0% 0%	0.00 0.00	74.07 78.52	0% 0%	74.07- 78.52-	0% 0%
1279	F	ANALYST 5	POSITION TOTALS	---> % OF FTP 0.00 0640000 0610	0% 0%	0.00 0.00	78.52 7,079.53	0% 0%	78.52- 7,079.53-	0% 0%
1251	F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.00 0670400 0613 0685700 0613 0680200 0613	0% 0% 0% 0%	0.00 0.00 0.00 0.00	7,079.53 79.75 80.04 80.20	0% 0% 0% 0%	7,079.53- 79.75- 80.04- 80.20-	0% 0% 0% 0%
1144	F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.00 0683500 2005	0% 0%	0.00 0.00	239.99 83.00	0% 0%	239.99- 83.00-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.00 0672400 6005	0% 0%	0.00 0.00	83.00 83.00	0% 0%	83.00- 83.00-	0% 0%
1278	F	ANALYST 4	POSITION TOTALS	---> % OF FTP 0.00 0674800 0610	0% 0%	0.00 0.00	83.00 1,084.09	0% 0%	83.00- 1,084.09-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1009  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1247	F	GRANTS/CNTRCTS	POSITION TOTALS --->	0.00 0%	0.00	1,084.09	0%	1,084.09-	0%
		OF CR	3211500	100%	71,086.60	0.00	0%	71,086.60	100%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	1.00 100%	71,086.60	0.00	0%	71,086.60	100%
			0683800	6005 0%	0.00	2,086.81	0%	2,086.81-	0%
				% OF FTP					
5127	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	2,086.81	0%	2,086.81-	0%
			0674000	4004 0%	0.00	88.88	0%	88.88-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	88.88	0%	88.88-	0%
			0675100	6005 0%	0.00	1,092.39	0%	1,092.39-	0%
				% OF FTP					
4187	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	1,092.39	0%	1,092.39-	0%
			0675000	6005 0%	0.00	17,092.76	0%	17,092.76-	0%
				% OF FTP					
2759	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	17,092.76	0%	17,092.76-	0%
			0640400	0610 0%	0.00	7,092.82	0%	7,092.82-	0%
				% OF FTP					
3963	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	7,092.82	0%	7,092.82-	0%
			4703200	100%	87,093.24	0.00	0%	87,093.24	100%
				% OF FTP					
5660	F	SCIENTIST 4	POSITION TOTALS --->	1.00 100%	87,093.24	0.00	0%	87,093.24	100%
			0674800	0610 0%	0.00	14,094.32	0%	14,094.32-	0%
				% OF FTP					
1849	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	14,094.32	0%	14,094.32-	0%
			6705900	100%	87,096.54	0.00	0%	87,096.54	100%
				% OF FTP					
1230	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	87,096.54	0.00	0%	87,096.54	100%
			0672800	4002 0%	0.00	13,098.80	0%	13,098.80-	0%
				% OF FTP					
3004	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	13,098.80	0%	13,098.80-	0%
			0678600	0610 0%	0.00	99.18	0%	99.18-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1010  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1276	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	99.18	0%	99.18-	0%
			0670600 5004	0%	0.00	99.31	0%	99.31-	0%
				% OF FTP					
1797	12/16/2020 F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	99.31	0%	99.31-	0%
			0674000 1004	0%	0.00	99.95	0%	99.95-	0%
				% OF FTP					
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	99.95	0%	99.95-	0%
			0674800 6005	0%	0.00	2,100.66	0%	2,100.66-	0%
				% OF FTP					
1272	F	ANALYST 2	POSITION TOTALS --->	0.00 0%	0.00	2,100.66	0%	2,100.66-	0%
			0670600 2005	0%	0.00	1,102.20	0%	1,102.20-	0%
				% OF FTP					
4586	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	1,102.20	0%	1,102.20-	0%
			0679300 6005	0%	0.00	1,103.77	0%	1,103.77-	0%
				% OF FTP					
1859	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,103.77	0%	1,103.77-	0%
			6729900	100%	90,106.30	0.00	0%	90,106.30	100%
				% OF FTP					
1172	F	SCIENTIST 5	POSITION TOTALS --->	1.00 100%	90,106.30	0.00	0%	90,106.30	100%
			0677700 6005	0%	0.00	106.99	0%	106.99-	0%
				% OF FTP					
3389	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	106.99	0%	106.99-	0%
			0689700 6005	0%	0.00	5,109.47	0%	5,109.47-	0%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	5,109.47	0%	5,109.47-	0%
			0688800 0611	0%	0.00	1,109.69	0%	1,109.69-	0%
				% OF FTP					
1251	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,109.69	0%	1,109.69-	0%
			0681400 0607	0%	0.00	111.56	0%	111.56-	0%
				% OF FTP					
5695	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	111.56	0%	111.56-	0%
			0683300 6005	0%	0.00	111.96	0%	111.96-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1011  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
4247	11/13/2020 F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	111.96	0%	111.96-	0%
				0676000 6005	0%	0.00	113.80	0%	113.80-	0%
				0672200 6005	0%	0.00	15,115.08	0%	15,115.08-	0%
				% OF FTP						
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	15,228.88	0%	15,228.88-	0%
				0640000 0610	0%	0.00	4,115.84	0%	4,115.84-	0%
				% OF FTP						
1261	V	SCIENTIST 3	POSITION TOTALS --->	0.00	0%	0.00	4,115.84	0%	4,115.84-	0%
				0674800 0610	0%	0.00	115.86	0%	115.86-	0%
				% OF FTP						
1279	10/03/2020 F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	115.86	0%	115.86-	0%
				0691800 0610	0%	0.00	6,116.39	0%	6,116.39-	0%
				% OF FTP						
1914	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	6,116.39	0%	6,116.39-	0%
				8725200 0603	0%	0.00	1,116.76	0%	1,116.76-	0%
				% OF FTP						
4291	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	1,116.76	0%	1,116.76-	0%
				0672800 6002	0%	0.00	22,116.95	0%	22,116.95-	0%
				% OF FTP						
1282	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	22,116.95	0%	22,116.95-	0%
				0672800 0605	0%	0.00	49,118.70	0%	49,118.70-	0%
				% OF FTP						
3389	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	49,118.70	0%	49,118.70-	0%
				0674800 6005	0%	0.00	31,120.07	0%	31,120.07-	0%
				% OF FTP						
4515	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	31,120.07	0%	31,120.07-	0%
				0675800 0611	0%	0.00	120.39	0%	120.39-	0%
				0675100 0611	0%	0.00	120.41	0%	120.41-	0%
				0683800 0611	0%	0.00	120.81	0%	120.81-	0%
				% OF FTP						
1138	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	361.61	0%	361.61-	0%
				8744200	100%	74,121.66	0.00	0%	74,121.66	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 1012  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
4247	F	ANALYST 4	POSITION TOTALS	---> 1.00 0689700 6005	100% 0%	74,121.66 0.00	0.00 124.04	0% 0%	74,121.66 124.04-	100% 0%
1251	F	ANALYST 4	POSITION TOTALS	---> 0.00 0674000 0609	0% 0%	0.00 0.00	124.04 5,124.77	0% 0%	124.04- 5,124.77-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0675000 6005	0% 0%	0.00 0.00	5,124.77 126.56	0% 0%	5,124.77- 126.56-	0% 0%
5660	11/13/2020 F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0678800 0610	0% 0%	0.00 0.00	126.56 129.69	0% 0%	126.56- 129.69-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0678100 6005 0689700 6005	0% 0% 0%	0.00 0.00 0.00	129.69 130.95 132.29	0% 0% 0%	129.69- 130.95- 132.29-	0% 0% 0%
3963	11/13/2020 F	ANALYST 3	POSITION TOTALS	---> 0.00 0670600 4004	0% 0%	0.00 0.00	263.24 19,132.74	0% 0%	263.24- 19,132.74-	0% 0%
1759	F	ANALYST 3	POSITION TOTALS	---> 0.00 6702600	0% 100%	0.00 75,133.32	19,132.74 0.00	0% 0%	19,132.74- 75,133.32	0% 100%
5503	F	ANALYST 4	POSITION TOTALS	---> 1.00 0671400 4004	100% 0%	75,133.32 0.00	0.00 134.35	0% 0%	75,133.32 134.35-	100% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0683800 6005	0% 0%	0.00 0.00	134.35 135.17	0% 0%	134.35- 135.17-	0% 0%
1306	11/13/2020 F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0674800 0610	0% 0%	0.00 0.00	135.17 2,138.30	0% 0%	135.17- 2,138.30-	0% 0%
3736	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0672800 4004	0% 0%	0.00 0.00	2,138.30 1,138.84	0% 0%	2,138.30- 1,138.84-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1013  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1293	F	ADMIN ASST 2	POSITION TOTALS ---> % OF FTP 0672200 4004 0.00	0% 0%	0.00 0.00	1,138.84 139.57	0% 0%	1,138.84- 139.57-	0% 0%
1253	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0678100 6005 0.00	0% 0%	0.00 0.00	139.57 2,140.06	0% 0%	139.57- 2,140.06-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0693700 6005 0.00	0% 0%	0.00 0.00	2,140.06 141.03	0% 0%	2,140.06- 141.03-	0% 0%
3389	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0693600 6005 0.00	0% 0%	0.00 0.00	141.03 142.16	0% 0%	141.03- 142.16-	0% 0%
1172	F	SCIENTIST 5	POSITION TOTALS ---> % OF FTP 0675300 0612 0.00	0% 0%	0.00 0.00	142.16 8,142.95	0% 0%	142.16- 8,142.95-	0% 0%
1306	F	SCIENTIST 4	POSITION TOTALS ---> % OF FTP 8700800 0.00	0% 100%	0.00 91,143.27	8,142.95 0.00	0% 0%	8,142.95- 91,143.27	0% 100%
1859	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0675100 6005 1.00	100% 0%	91,143.27 0.00	0.00 1,145.34	0% 0%	91,143.27 1,145.34-	100% 0%
4247	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 6705900 0.00	0% 100%	0.00 102,145.37	1,145.34 0.00	0% 0%	1,145.34- 102,145.37	0% 100%
5695	V	ADMIN ASST 1	POSITION TOTALS ---> % OF FTP 0670600 6005 1.00	100% 0%	102,145.37 0.00	0.00 145.48	0% 0%	102,145.37 145.48-	100% 0%
1228	11/13/2020 F	ANALYST 5	POSITION TOTALS ---> % OF FTP 0640100 0610 0.00	0% 0%	0.00 0.00	145.48 147.73	0% 0%	145.48- 147.73-	0% 0%
1782	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 1714800 1004 0.00 1714300 1004 0.00	0% 0% 0%	0.00 0.00 0.00	147.73 3,150.03 3,150.03-	0% 0% 0%	147.73- 3,150.03- 3,150.03	0% 0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1014  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4515	F	ANALYST 4	POSITION TOTALS ---> 0.00 0670300 0611	0% 0%	0.00 0.00	0.00 2,151.01	0% 0%	0.00 2,151.01-	0% 0%
4931	F	ANALYST 4	POSITION TOTALS ---> 0.00 8775700	0% 100%	0.00 109,151.30	2,151.01 0.00	0% 0%	2,151.01- 109,151.30	0% 100%
4431	F	ANALYST 4	POSITION TOTALS ---> 1.00 0674800 0610	100% 0%	109,151.30 0.00	0.00 8,151.31	0% 0%	109,151.30 8,151.31-	100% 0%
2689	F	ANALYST 3	POSITION TOTALS ---> 0.00 4739300	0% 100%	0.00 81,152.88	8,151.31 0.00	0% 0%	8,151.31- 81,152.88	0% 100%
5695	V	ADMIN ASST 1	POSITION TOTALS ---> 1.00 0675100 6005 0677400 6005	100% 0% 0%	81,152.88 0.00 0.00	0.00 153.38 153.91	0% 0% 0%	81,152.88 153.38- 153.91-	100% 0% 0%
1297	11/13/2020 F	ANALYST 4	POSITION TOTALS ---> 0.00 0685300 5004	0% 0%	0.00 0.00	307.29 155.46	0% 0%	307.29- 155.46-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS ---> 0.00 0674800 6005	0% 0%	0.00 0.00	155.46 14,159.52	0% 0%	155.46- 14,159.52-	0% 0%
1228	F	ANALYST 5	POSITION TOTALS ---> 0.00 0699700 0610	0% 0%	0.00 0.00	14,159.52 160.26	0% 0%	14,159.52- 160.26-	0% 0%
3436	F	ANALYST 4	POSITION TOTALS ---> 0.00 1714800 1004 1714300 1004	0% 0% 0%	0.00 0.00 0.00	160.26 4,160.61 4,160.61-	0% 0% 0%	160.26- 4,160.61- 4,160.61	0% 0% 0%
5589	F	ANALYST 4	POSITION TOTALS ---> 0.00 0674800 1004	0% 0%	0.00 0.00	0.00 2,161.24	0% 0%	0.00 2,161.24-	0% 0%
1251	F	ANALYST 4	POSITION TOTALS ---> 0.00 0672400 0614	0% 0%	0.00 0.00	2,161.24 4,161.47	0% 0%	2,161.24- 4,161.47-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1015  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1251	F	ANALYST 4	0671400 4004	0%	0.00	163.11	0%	163.11-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS ---> 0.00	0%	0.00	4,324.58	0%	4,324.58-	0%
			0692100 0610	0%	0.00	165.67	0%	165.67-	0%
			% OF FTP						
3004	F	ANALYST 4	POSITION TOTALS ---> 0.00	0%	0.00	165.67	0%	165.67-	0%
			0694800 0610	0%	0.00	166.41	0%	166.41-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS ---> 0.00	0%	0.00	166.41	0%	166.41-	0%
			0640600 0610	0%	0.00	169.11	0%	169.11-	0%
			% OF FTP						
5492	F	ANALYST 3	POSITION TOTALS ---> 0.00	0%	0.00	169.11	0%	169.11-	0%
			0672100 5004	0%	0.00	170.47	0%	170.47-	0%
			% OF FTP						
3436	F	ANALYST 4	POSITION TOTALS ---> 0.00	0%	0.00	170.47	0%	170.47-	0%
			0674000 1004	0%	0.00	170.56	0%	170.56-	0%
			% OF FTP						
5510	F	ANALYST 3	POSITION TOTALS ---> 0.00	0%	0.00	170.56	0%	170.56-	0%
			0672400 6005	0%	0.00	7,172.60	0%	7,172.60-	0%
			% OF FTP						
5695	V	ADMIN ASST 1	POSITION TOTALS ---> 0.00	0%	0.00	7,172.60	0%	7,172.60-	0%
			0677700 6005	0%	0.00	173.00	0%	173.00-	0%
			% OF FTP						
1849	11/13/2020 F	SCIENTIST 3	POSITION TOTALS ---> 0.00	0%	0.00	173.00	0%	173.00-	0%
			0686200 6005	0%	0.00	173.23	0%	173.23-	0%
			% OF FTP						
4586	F	SCIENTIST 3	POSITION TOTALS ---> 0.00	0%	0.00	173.23	0%	173.23-	0%
			0672200 6005	0%	0.00	173.85	0%	173.85-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS ---> 0.00	0%	0.00	173.85	0%	173.85-	0%
			0699900 0610	0%	0.00	174.07	0%	174.07-	0%
			% OF FTP						
1253	F	ANALYST 3	POSITION TOTALS ---> 0.00	0%	0.00	174.07	0%	174.07-	0%
			0686200 6005	0%	0.00	7,174.81	0%	7,174.81-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1016  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5695	V	ADMIN ASST 1	0675800 6005	0%	0.00	7,174.81	0%	7,174.81-	0%
				0%	0.00	175.53	0%	175.53-	0%
5205	11/13/2020 F	ANALYST 4	0640000 0610	0%	0.00	175.53	0%	175.53-	0%
				0%	0.00	3,177.12	0%	3,177.12-	0%
4187	F	SCIENTIST 4	0674500 6005	0%	0.00	3,177.12	0%	3,177.12-	0%
				0%	0.00	2,177.81	0%	2,177.81-	0%
1279	F	ANALYST 5	0640700 0610	0%	0.00	2,177.81	0%	2,177.81-	0%
			0693500 0610	0%	0.00	180.90	0%	180.90-	0%
				0%	0.00	1,181.95	0%	1,181.95-	0%
3788	F	ANALYST 3	0672400 0614	0%	0.00	1,362.85	0%	1,362.85-	0%
				0%	0.00	2,183.43	0%	2,183.43-	0%
5510	F	ANALYST 3	0672200 6005	0%	0.00	2,183.43	0%	2,183.43-	0%
				0%	0.00	6,183.86	0%	6,183.86-	0%
1286	F	ADMIN ASST 2	0674800 0610	0%	0.00	6,183.86	0%	6,183.86-	0%
				0%	0.00	1,186.87	0%	1,186.87-	0%
5503	F	ANALYST 4	4711900	100%	97,188.11	1,186.87	0%	1,186.87-	0%
				100%	97,188.11	0.00	0%	97,188.11	100%
5695	V	ADMIN ASST 1	0672100 6005	100%	97,188.11	0.00	0%	97,188.11	100%
				0%	0.00	188.45	0%	188.45-	0%
1797	11/13/2020 F	ANALYST 3	0671100 1004	0%	0.00	188.45	0%	188.45-	0%
				0%	0.00	190.17	0%	190.17-	0%
1837	F	ANALYST 4	3704800	100%	106,192.13	190.17	0%	190.17-	0%
				100%	106,192.13	0.00	0%	106,192.13	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1017  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	1.00	106,192.13	0.00	0%	106,192.13	100%
			0684900 2005	0%	0.00	200.98	0%	200.98-	0%
				% OF FTP					
1247	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00	0.00	200.98	0%	200.98-	0%
			0672200 0102	0%	0.00	35,201.60	0%	35,201.60-	0%
				% OF FTP					
5695	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	35,201.60	0%	35,201.60-	0%
			0680000 6005	0%	0.00	201.81	0%	201.81-	0%
				% OF FTP					
1311	11/13/2020 F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	201.81	0%	201.81-	0%
			8729700	100%	81,203.48	0.00	0%	81,203.48	100%
				% OF FTP					
1914	F	ANALYST 3	POSITION TOTALS --->	1.00	81,203.48	0.00	0%	81,203.48	100%
			8700800	100%	81,203.48	0.00	0%	81,203.48	100%
				% OF FTP					
5205	F	ANALYST 4	POSITION TOTALS --->	1.00	81,203.48	0.00	0%	81,203.48	100%
			8738900	100%	86,211.31	0.00	0%	86,211.31	100%
				% OF FTP					
4646	F	ANALYST 4	POSITION TOTALS --->	1.00	86,211.31	0.00	0%	86,211.31	100%
			0670900 0604	0%	0.00	212.15	0%	212.15-	0%
				% OF FTP					
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0.00	212.15	0%	212.15-	0%
			0693600 6005	0%	0.00	212.62	0%	212.62-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	212.62	0%	212.62-	0%
			0688200 6005	0%	0.00	223.23	0%	223.23-	0%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00	0.00	223.23	0%	223.23-	0%
			0672200 0613	0%	0.00	6,225.75	0%	6,225.75-	0%
				% OF FTP					
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0.00	6,225.75	0%	6,225.75-	0%
			0675800 6005	0%	0.00	1,231.40	0%	1,231.40-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1018  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1172	F	SCIENTIST 5	POSITION TOTALS	0.00 3708000	0% 100%	0.00 93,232.42	1,231.40 0.00	0% 0%	1,231.40- 93,232.42	0% 100%
4646	F	ANALYST 4	POSITION TOTALS	1.00 8706400	100% 100%	93,232.42 96,233.60	0.00 0.00	0% 0%	93,232.42 96,233.60	100% 100%
5589	F	ANALYST 4	POSITION TOTALS	1.00 1704700	100% 100%	96,233.60 101,234.86	0.00 0.00	0% 0%	96,233.60 101,234.86	100% 100%
4247	F	ANALYST 4	POSITION TOTALS	1.00 0675000 6005	100% 0%	101,234.86 0.00	0.00 236.50	0% 0%	101,234.86 236.50-	100% 0%
1253	F	ANALYST 3	POSITION TOTALS	0.00 0688200 6005	0% 0%	0.00 0.00	236.50 2,237.58	0% 0%	236.50- 2,237.58-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	0.00 0672800 0605	0% 0%	0.00 0.00	2,237.58 4,238.27	0% 0%	2,237.58- 4,238.27-	0% 0%
5503	F	ANALYST 4	POSITION TOTALS	0.00 0674000 4004	0% 0%	0.00 0.00	4,238.27 239.99	0% 0%	4,238.27- 239.99-	0% 0%
1299	F	ADMIN ASST 1	POSITION TOTALS	0.00 0681300 4004	0% 0%	0.00 0.00	239.99 240.37	0% 0%	239.99- 240.37-	0% 0%
5492	F	ANALYST 3	POSITION TOTALS	0.00 5705800	0% 100%	0.00 82,240.44	240.37 0.00	0% 0%	240.37- 82,240.44	0% 100%
1279	F	ANALYST 5	POSITION TOTALS	1.00 0640400 0610	100% 0%	82,240.44 0.00	0.00 5,241.82	0% 0%	82,240.44 5,241.82-	100% 0%
2110	F	ENGINEER, TECHNICAL 1	POSITION TOTALS	0.00 0672200 2005	0% 0%	0.00 0.00	5,241.82 243.23	0% 0%	5,241.82- 243.23-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1019  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5503	F	ANALYST 4	POSITION TOTALS	0.00 0672100 4004	0% 0%	0.00 0.00	243.23 0%	243.23- 1,244.72-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	0.00 0671800 6005	0% 0%	0.00 0.00	1,244.72 0%	1,244.72- 1,247.03-	0% 0%
1874	F	SCIENTIST 5	POSITION TOTALS	0.00 0672200 0702	0% 0%	0.00 0.00	1,247.03 0%	1,247.03- 9,247.71-	0% 0%
1297	F	ANALYST 4	POSITION TOTALS	0.00 0672800 5004	0% 0%	0.00 0.00	9,247.71 0%	9,247.71- 249.42-	0% 0%
1797	F	ANALYST 3	POSITION TOTALS	0.00 1714800 1004 1714300 1004	0% 0% 0%	0.00 0.00 0.00	249.42 0% 0%	249.42- 6,250.82- 6,250.82	0% 0% 0%
5020	V	ADMIN ASST 1	POSITION TOTALS	0.00 8700800	0% 100%	0.00 46,252.04	0.00 0%	0.00 46,252.04	0% 100%
1927	05/01/2020 F	ANALYST 3	POSITION TOTALS	1.00 1701900	100% 100%	46,252.04 77,055.54	0.00 198.56-	46,252.04 77,254.10	100% 100%
5695	V	ADMIN ASST 1	POSITION TOTALS	1.00 0674200 6005 0672200 6005	100% 0% 0%	77,055.54 0.00 0.00	198.56- 0% 0%	77,254.10 254.64- 1,255.34-	100% 0% 0%
4247	11/13/2020 F	ANALYST 4	POSITION TOTALS	0.00 0672800 6005	0% 0%	0.00 0.00	1,509.98 0%	1,509.98- 1,257.24-	0% 0%
1859	F	ANALYST 4	POSITION TOTALS	0.00 0680000 6005	0% 0%	0.00 0.00	1,257.24 0%	1,257.24- 9,260.85-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS	0.00 0673300 6005	0% 0%	0.00 0.00	9,260.85 0%	9,260.85- 3,261.20-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 1020  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1251	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	3,261.20	0%	3,261.20-	0%
			0671200 0613		0%	0.00	262.60	0%	262.60-	0%
1253	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	262.60	0%	262.60-	0%
			6727300		100%	84,263.81	0.00	0%	84,263.81	100%
1196	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	84,263.81	0.00	0%	84,263.81	100%
			8700400		100%	82,265.73	0.00	0%	82,265.73	100%
5716	F	ANALYST 3	POSITION TOTALS --->	1.00	100%	82,265.73	0.00	0%	82,265.73	100%
			0674000 4004		0%	0.00	3,268.13	0%	3,268.13-	0%
5492	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	3,268.13	0%	3,268.13-	0%
			0670400 5004		0%	0.00	268.97	0%	268.97-	0%
2689	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	268.97	0%	268.97-	0%
			0681300 4004		0%	0.00	17,270.52	0%	17,270.52-	0%
4586	F	SCIENTIST 3	POSITION TOTALS --->	0.00	0%	0.00	17,270.52	0%	17,270.52-	0%
			0673700 0606		0%	0.00	272.15	0%	272.15-	0%
1279	F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	272.15	0%	272.15-	0%
			8701900		100%	111,275.85	0.00	0%	111,275.85	100%
3004	F	ANALYST 4	POSITION TOTALS --->	1.00	100%	111,275.85	0.00	0%	111,275.85	100%
			0697900 0610		0%	0.00	275.86	0%	275.86-	0%
1272	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	275.86	0%	275.86-	0%
			0672400 2005		0%	0.00	1,276.08	0%	1,276.08-	0%
1927	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	1,276.08	0%	1,276.08-	0%
			0670600 0604		0%	0.00	4,278.74	0%	4,278.74-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1021  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5695	V	ADMIN ASST 1							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0675400 6005	0%			
					0.00	4,278.74	0%	4,278.74-	0%
						280.03	0%	280.03-	0%
4247	11/13/2020 F	ANALYST 4							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0675400 6005	0%			
					0.00	280.03	0%	280.03-	0%
						281.89	0%	281.89-	0%
5695	V	ADMIN ASST 1							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0688200 6005	0%			
					0.00	281.89	0%	281.89-	0%
					0676000 6005	0%		283.48-	0%
						283.73	0%	283.73-	0%
1259	11/13/2020 F	ANALYST 3							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0681400 1004	0%			
					0.00	567.21	0%	567.21-	0%
						47,283.82	0%	47,283.82-	0%
4656	F	ANALYST 3							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0672400 0614	0%			
					0.00	47,283.82	0%	47,283.82-	0%
						1,284.15	0%	1,284.15-	0%
1311	F	ANALYST 3							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0670900 0603	0%			
					0.00	1,284.15	0%	1,284.15-	0%
						20,285.53	0%	20,285.53-	0%
1251	F	ANALYST 4							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0674800 0610	0%			
					0.00	20,285.53	0%	20,285.53-	0%
						286.31	0%	286.31-	0%
4586	F	SCIENTIST 3							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0688200 6005	0%			
					0.00	286.31	0%	286.31-	0%
						13,289.16	0%	13,289.16-	0%
5127	F	ANALYST 3							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					4703300	100%			
					0.00	88,310.54	0%	13,289.16	0%
						21.21	0%	88,289.33	100%
								88,289.33	100%
4430	F	ANALYST 4							
			POSITION TOTALS	---	% OF FTP				
				-->	1.00	100%			
					0670600 0603	0%			
					0.00	88,310.54	0%	88,289.33	100%
						22,289.75	0%	22,289.75-	0%
4247	F	ANALYST 4							
			POSITION TOTALS	---	% OF FTP				
				-->	0.00	0%			
					0624700 6005	0%			
					0.00	22,289.75	0%	22,289.75-	0%
						290.84	0%	290.84-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1022  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3788	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	290.84	0%	290.84-	0%
			0687700 0614	0%	0.00	32,291.37	0%	32,291.37-	0%
				% OF FTP					
1147	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	32,291.37	0%	32,291.37-	0%
			0672900 0305	0%	0.00	30,293.76	0%	30,293.76-	0%
				% OF FTP					
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	30,293.76	0%	30,293.76-	0%
			0675300 0612	0%	0.00	2,296.21	0%	2,296.21-	0%
				% OF FTP					
1251	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,296.21	0%	2,296.21-	0%
			0670700 0610	0%	0.00	304.63	0%	304.63-	0%
				% OF FTP					
5492	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	304.63	0%	304.63-	0%
			0672800 5004	0%	0.00	8,305.41	0%	8,305.41-	0%
				% OF FTP					
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	8,305.41	0%	8,305.41-	0%
			0675800 6005	0%	0.00	306.27	0%	306.27-	0%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	306.27	0%	306.27-	0%
			0699600 0610	0%	0.00	7,306.59	0%	7,306.59-	0%
				% OF FTP					
4430	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	7,306.59	0%	7,306.59-	0%
			0672000 0603	0%	0.00	3,306.94	0%	3,306.94-	0%
				% OF FTP					
5608	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	3,306.94	0%	3,306.94-	0%
			0677400 6005	0%	0.00	312.33	0%	312.33-	0%
				% OF FTP					
1272	F	ANALYST 2	POSITION TOTALS --->	0.00 0%	0.00	312.33	0%	312.33-	0%
			0672700 2002	0%	0.00	314.10	0%	314.10-	0%
				% OF FTP					
1859	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	314.10	0%	314.10-	0%
			0675800 6005	0%	0.00	1,316.64	0%	1,316.64-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1023  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1251	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0681300 0607 0.00	0% 0%	0.00 0.00	1,316.64 34,317.88	0% 0%	1,316.64- 34,317.88-	0% 0%
1228	F	ANALYST 5	POSITION TOTALS ---> % OF FTP 0675700 0610 0.00	0% 0%	0.00 0.00	34,317.88 325.48	0% 0%	34,317.88- 325.48-	0% 0%
5492	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0685300 5004 0.00	0% 0%	0.00 0.00	325.48 327.59	0% 0%	325.48- 327.59-	0% 0%
4515	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0675200 0611 0.00	0% 0%	0.00 0.00	327.59 4,331.52	0% 0%	327.59- 4,331.52-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS ---> % OF FTP 0676100 0614 0.00	0% 0%	0.00 0.00	4,331.52 1,335.09	0% 0%	4,331.52- 1,335.09-	0% 0%
1797	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 1704700 0.00	0% 100%	0.00 99,337.94	1,335.09 0.00	0% 0%	1,335.09- 99,337.94	0% 100%
5589	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0672800 1004 1.00	100% 0%	99,337.94 0.00	0.00 4,338.99	0% 0%	99,337.94 4,338.99-	100% 0%
4431	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0693900 0604 0.00	0% 0%	0.00 0.00	4,338.99 339.92	0% 0%	4,338.99- 339.92-	0% 0%
1147	F	ANALYST 3	POSITION TOTALS ---> % OF FTP 0686700 0305 0.00	0% 0%	0.00 0.00	339.92 8,340.43	0% 0%	339.92- 8,340.43-	0% 0%
1251	F	ANALYST 4	POSITION TOTALS ---> % OF FTP 0685500 0613 0.00	0% 0%	0.00 0.00	8,340.43 1,344.35	0% 0%	8,340.43- 1,344.35-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS ---> % OF FTP 8707300 0613 0.00 8798400 0613 0.00	0% 0% 0%	0.00 0.00 0.00	1,344.35 344.41 344.41-	0% 0% 0%	1,344.35- 344.41- 344.41	0% 0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1024  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1087	V	ADMIN ASST 1	POSITION TOTALS	0.00 0672200 4004	0% 0%	0.00 0.00	0.00 0%	0.00 345.57-	0% 0%
1172	11/28/2020 F	SCIENTIST 5	POSITION TOTALS	0.00 0688200 6005	0% 0%	0.00 0.00	345.57 3,346.02	0% 3,346.02-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	0.00 0675800 6005	0% 0%	0.00 0.00	3,346.02 350.56	0% 3,346.02-	0% 0%
1928	F	ADMIN ASST 1	POSITION TOTALS	0.00 0676100 1004	0% 0%	0.00 0.00	350.56 352.63	0% 350.56-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	0.00 0676000 6005	0% 0%	0.00 0.00	352.63 4,353.14	0% 4,353.14-	0% 0%
1286	F	ADMIN ASST 2	POSITION TOTALS	0.00 0670900 0603	0% 0%	0.00 0.00	4,353.14 355.97	0% 4,353.14-	0% 0%
4931	F	ANALYST 4	POSITION TOTALS	0.00 0676100 0614	0% 0%	0.00 0.00	355.97 6,358.68	0% 355.97-	0% 0%
3004	F	ANALYST 4	POSITION TOTALS	0.00 8796800	0% 100%	0.00 90,359.23	6,358.68 0.00	0% 6,358.68-	0% 90,359.23
1859	F	ANALYST 4	POSITION TOTALS	1.00 0697600 6005	100% 0%	90,359.23 0.00	0.00 2,359.63	0% 90,359.23	100% 2,359.63-
1253	F	ANALYST 3	POSITION TOTALS	0.00 0676100 6005	0% 0%	0.00 0.00	2,359.63 361.07	0% 2,359.63-	0% 0%
1759	F	ANALYST 3	POSITION TOTALS	0.00 0672800 6005	0% 0%	0.00 0.00	361.07 14,362.66	0% 361.07-	0% 14,362.66-

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1025  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
4247	F	ANALYST 4	POSITION TOTALS	0.00 0674000 6005	0% 0%	0.00 0.00	14,362.66 368.21	0% 0%	14,362.66- 368.21-	0% 0%
1276	V	ADMIN ASST 1	POSITION TOTALS	0.00 0672200 5004	0% 0%	0.00 0.00	368.21 1,369.17	0% 0%	368.21- 1,369.17-	0% 0%
1293	12/16/2020 F	ADMIN ASST 2	POSITION TOTALS	0.00 0670600 0603	0% 0%	0.00 0.00	1,369.17 369.46	0% 0%	1,369.17- 369.46-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	0.00 0683300 6005	0% 0%	0.00 0.00	369.46 370.11	0% 0%	369.46- 370.11-	0% 0%
1144	F	ANALYST 4	POSITION TOTALS	0.00 0672100 2005	0% 0%	0.00 0.00	370.11 10,371.08	0% 0%	370.11- 10,371.08-	0% 0%
1208	F	ANALYST 4	POSITION TOTALS	0.00 0685900 0604	0% 0%	0.00 0.00	10,371.08 7,371.31	0% 0%	10,371.08- 7,371.31-	0% 0%
1259	F	ANALYST 3	POSITION TOTALS	0.00 1714000 1004	0% 0%	0.00 0.00	7,371.31 371.98	0% 0%	7,371.31- 371.98-	0% 0%
4646	F	ANALYST 4	POSITION TOTALS	0.00 0670600 0604	0% 0%	0.00 0.00	371.98 18,373.01	0% 0%	371.98- 18,373.01-	0% 0%
4656	F	ANALYST 3	POSITION TOTALS	0.00 0672100 0614	0% 0%	0.00 0.00	18,373.01 31,373.94	0% 0%	18,373.01- 31,373.94-	0% 0%
3389	F	ANALYST 4	POSITION TOTALS	0.00 6723600	0% 100%	0.00 100,374.92	31,373.94 0.00	0% 0%	31,373.94- 100,374.92	0% 100%
4247	F	ANALYST 4	POSITION TOTALS	1.00 0688400 6005	100% 0%	100,374.92 0.00	0.00 375.31	0% 0%	100,374.92 375.31-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1026  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1759	F	ANALYST 3	POSITION TOTALS	0%	0.00	375.31	0%	375.31-	0%
			----	0%	0.00	10,375.68	0%	10,375.68-	0%
3004	F	ANALYST 4	POSITION TOTALS	0%	0.00	10,375.68	0%	10,375.68-	0%
			----	0%	0.00	2,376.06	0%	2,376.06-	0%
1263	F	ANALYST 3	POSITION TOTALS	0%	0.00	2,376.06	0%	2,376.06-	0%
			----	100%	85,376.67	0.00	0%	85,376.67	100%
5589	F	ANALYST 4	POSITION TOTALS	100%	85,376.67	0.00	0%	85,376.67	100%
			----	0%	0.00	4,377.82	0%	4,377.82-	0%
2689	F	ANALYST 3	POSITION TOTALS	0%	0.00	4,377.82	0%	4,377.82-	0%
			----	0%	0.00	378.22	0%	378.22-	0%
5660	F	SCIENTIST 4	POSITION TOTALS	0%	0.00	378.22	0%	378.22-	0%
			----	0%	0.00	379.03	0%	379.03-	0%
2749	F	ANALYST 3	POSITION TOTALS	0%	0.00	379.03	0%	379.03-	0%
			----	0%	0.00	28,382.62	0%	28,382.62-	0%
1141	V	TECH RECORDS SPEC 2	POSITION TOTALS	0%	0.00	28,382.62	0%	28,382.62-	0%
			----	100%	30,384.43	0.00	0%	30,384.43	100%
5492	01/26/2020 F	ANALYST 3	POSITION TOTALS	100%	30,384.43	0.00	0%	30,384.43	100%
			----	0%	0.00	17,385.99	0%	17,385.99-	0%
				0%	0.00	386.03	0%	386.03-	0%
1927	F	ANALYST 3	POSITION TOTALS	0%	0.00	17,772.02	0%	17,772.02-	0%
			----	0%	0.00	388.33	0%	388.33-	0%
1859	F	ANALYST 4	POSITION TOTALS	0%	0.00	388.33	0%	388.33-	0%
			----	0%	0.00	1,390.58	0%	1,390.58-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1027  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
5608	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0675300 0612	0% 0%	0.00 0.00	1,390.58 4,392.94	0% 0%	1,390.58- 4,392.94-	0% 0%
5503	F	ANALYST 4	POSITION TOTALS	---> 0.00 0674800 4004	0% 0%	0.00 0.00	4,392.94 397.51	0% 0%	4,392.94- 397.51-	0% 0%
1291	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0672200 1004	0% 0%	0.00 0.00	397.51 2,402.12	0% 0%	397.51- 2,402.12-	0% 0%
3004	F	ANALYST 4	POSITION TOTALS	---> 0.00 0699600 0610	0% 0%	0.00 0.00	2,402.12 10,402.32	0% 0%	2,402.12- 10,402.32-	0% 0%
4430	F	ANALYST 4	POSITION TOTALS	---> 0.00 0670900 0603	0% 0%	0.00 0.00	10,402.32 20,404.49	0% 0%	10,402.32- 20,404.49-	0% 0%
1299	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0672200 4004	0% 0%	0.00 0.00	20,404.49 2,407.74	0% 0%	20,404.49- 2,407.74-	0% 0%
5205	F	ANALYST 4	POSITION TOTALS	---> 0.00 0674800 0610	0% 0%	0.00 0.00	2,407.74 409.80	0% 0%	2,407.74- 409.80-	0% 0%
2735	F	GIS ANALYST II	POSITION TOTALS	---> 0.00 0672800 0605	0% 0%	0.00 0.00	409.80 2,411.32	0% 0%	409.80- 2,411.32-	0% 0%
1228	F	ANALYST 5	POSITION TOTALS	---> 0.00 0693500 0610	0% 0%	0.00 0.00	2,411.32 413.47	0% 0%	2,411.32- 413.47-	0% 0%
3788	F	ANALYST 3	POSITION TOTALS	---> 0.00 8775700	0% 100%	0.00 86,413.64	413.47 0.00	0% 0%	413.47- 86,413.64	0% 100%
5127	F	ANALYST 3	POSITION TOTALS	---> 1.00 0672200 4004	100% 0%	86,413.64 0.00	0.00 414.07	0% 0%	86,413.64 414.07-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1028  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	414.07	0%	414.07-	0%
			0699800 0610	0%	0.00	414.66	0%	414.66-	0%
			% OF FTP						
1840	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	414.66	0%	414.66-	0%
			0672200 0711	0%	0.00	8,420.63	0%	8,420.63-	0%
			% OF FTP						
4515	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	8,420.63	0%	8,420.63-	0%
			0689200 0611	0%	0.00	1,421.51	0%	1,421.51-	0%
			% OF FTP						
2735	F	GIS ANALYST II	POSITION TOTALS --->	0.00 0%	0.00	1,421.51	0%	1,421.51-	0%
			0681300 0607	0%	0.00	1,423.90	0%	1,423.90-	0%
			% OF FTP						
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	1,423.90	0%	1,423.90-	0%
			0699600 0610	0%	0.00	429.14	0%	429.14-	0%
			% OF FTP						
1280	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	429.14	0%	429.14-	0%
			0672400 0614	0%	0.00	2,434.80	0%	2,434.80-	0%
			% OF FTP						
5503	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,434.80	0%	2,434.80-	0%
			0672400 4004	0%	0.00	2,436.20	0%	2,436.20-	0%
			% OF FTP						
4430	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,436.20	0%	2,436.20-	0%
			0696200 0611	0%	0.00	439.20	0%	439.20-	0%
			% OF FTP						
2731	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	439.20	0%	439.20-	0%
			1714800 1004	0%	0.00	1,439.60	0%	1,439.60-	0%
			1714300 1004	0%	0.00	1,439.60-	0%	1,439.60	0%
			% OF FTP						
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			0683300 6005	0%	0.00	1,441.31	0%	1,441.31-	0%
			% OF FTP						
1251	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,441.31	0%	1,441.31-	0%
			0692000 0613	0%	0.00	441.94	0%	441.94-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1029  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1276	V	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	441.94	0%	441.94-	0%
			0672800 5004	0%	0.00	442.78	0%	442.78-	0%
				% OF FTP					
1272	12/16/2020 F	ANALYST 2	POSITION TOTALS --->	0.00 0%	0.00	442.78	0%	442.78-	0%
			0693900 2005	0%	0.00	445.75	0%	445.75-	0%
				% OF FTP					
1088	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	445.75	0%	445.75-	0%
			0672000 0603	0%	0.00	1,445.76	0%	1,445.76-	0%
				% OF FTP					
5502	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,445.76	0%	1,445.76-	0%
			0672200 6005	0%	0.00	2,450.09	0%	2,450.09-	0%
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,450.09	0%	2,450.09-	0%
			0672200 2005	0%	0.00	8,452.20	0%	8,452.20-	0%
				% OF FTP					
2737	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	8,452.20	0%	8,452.20-	0%
			0685200 6005	0%	0.00	453.01	0%	453.01-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	453.01	0%	453.01-	0%
			0677400 6005	0%	0.00	1,453.77	0%	1,453.77-	0%
				% OF FTP					
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	1,453.77	0%	1,453.77-	0%
			6725700	100%	94,456.56	0.00	0%	94,456.56	100%
				% OF FTP					
3952	F	ANALYST 5	POSITION TOTALS --->	1.00 100%	94,456.56	0.00	0%	94,456.56	100%
			0674800 0610	0%	0.00	459.90	0%	459.90-	0%
				% OF FTP					
5589	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	459.90	0%	459.90-	0%
			0673700 1004	0%	0.00	2,460.12	0%	2,460.12-	0%
				% OF FTP					
1927	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	2,460.12	0%	2,460.12-	0%
			0693900 1004	0%	0.00	4,460.59	0%	4,460.59-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1030  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0.00	4,460.59	0%	4,460.59-	0%
			0640400 0610	0%	0.00	3,460.62	0%	3,460.62-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	3,460.62	0%	3,460.62-	0%
			0678100 6005	0%	0.00	462.26	0%	462.26-	0%
				% OF FTP					
5503	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	462.26	0%	462.26-	0%
			0680600 4004	0%	0.00	462.44	0%	462.44-	0%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00	0.00	462.44	0%	462.44-	0%
			0674800 0610	0%	0.00	8,462.93	0%	8,462.93-	0%
				% OF FTP					
5592	F	ANALYST 4	POSITION TOTALS --->	0.00	0.00	8,462.93	0%	8,462.93-	0%
			0670200 7003	0%	0.00	463.77	0%	463.77-	0%
				% OF FTP					
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0.00	463.77	0%	463.77-	0%
			0699600 0610	0%	0.00	2,464.15	0%	2,464.15-	0%
				% OF FTP					
3788	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	2,464.15	0%	2,464.15-	0%
			0672100 0614	0%	0.00	4,466.71	0%	4,466.71-	0%
				% OF FTP					
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0.00	4,466.71	0%	4,466.71-	0%
			0689700 6005	0%	0.00	1,466.82	0%	1,466.82-	0%
				% OF FTP					
5660	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0.00	1,466.82	0%	1,466.82-	0%
			0686500 0610	0%	0.00	467.72	0%	467.72-	0%
				% OF FTP					
1874	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0.00	467.72	0%	467.72-	0%
			0672800 7004	0%	0.00	470.00	0%	470.00-	0%
				% OF FTP					
1927	F	ANALYST 3	POSITION TOTALS --->	0.00	0.00	470.00	0%	470.00-	0%
			0672800 1004	0%	0.00	2,470.67	0%	2,470.67-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1031  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5660	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 0673700 0606	0% 0%	0.00 0.00	2,470.67 1,470.93	0% 0%	2,470.67- 1,470.93-	0% 0%
1172	F	SCIENTIST 5	POSITION TOTALS ---> 0.00 0674200 6005	0% 0%	0.00 0.00	1,470.93 3,474.73	0% 0%	1,470.93- 3,474.73-	0% 0%
1914	F	ANALYST 3	POSITION TOTALS ---> 0.00 0670600 0603	0% 0%	0.00 0.00	3,474.73 37,475.57	0% 0%	3,474.73- 37,475.57-	0% 0%
1874	F	SCIENTIST 5	POSITION TOTALS ---> 0.00 0675300 0612	0% 0%	0.00 0.00	37,475.57 8,481.97	0% 0%	37,475.57- 8,481.97-	0% 0%
4431	F	ANALYST 4	POSITION TOTALS ---> 0.00 0670600 0602	0% 0%	0.00 0.00	8,481.97 37,485.83	0% 0%	8,481.97- 37,485.83-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS ---> 0.00 0680100 6005	0% 0%	0.00 0.00	37,485.83 486.66	0% 0%	37,485.83- 486.66-	0% 0%
1299	11/13/2020 F	ADMIN ASST 1	POSITION TOTALS ---> 0.00 0672800 0605	0% 0%	0.00 0.00	486.66 486.97	0% 0%	486.66- 486.97-	0% 0%
5502	F	ANALYST 4	POSITION TOTALS ---> 0.00 6725900	0% 100%	0.00 101,487.77	486.97 0.00	0% 0%	486.97- 101,487.77	0% 100%
4247	F	ANALYST 4	POSITION TOTALS ---> 1.00 0674900 0502	100% 0%	101,487.77 0.00	0.00 493.82	0% 0%	101,487.77 493.82-	100% 0%
2689	F	ANALYST 3	POSITION TOTALS ---> 0.00 0681400 4004	0% 0%	0.00 0.00	493.82 17,496.57	0% 0%	493.82- 17,496.57-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 0697600 6005	0% 0%	0.00 0.00	17,496.57 7,501.68	0% 0%	17,496.57- 7,501.68-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1032  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4656	F	ANALYST 3	POSITION TOTALS	0.00 8704500	0% 100%	0.00 78,573.08	7,501.68 70.34 0%	7,501.68- 78,502.74	0% 100%
2689	F	ANALYST 3	POSITION TOTALS	1.00 0681500 4004	100% 0%	78,573.08 0.00	70.34 5,503.12 0%	78,502.74 5,503.12-	100% 0%
1263	F	ANALYST 3	POSITION TOTALS	0.00 0672400 0614	0% 0%	0.00 0.00	5,503.12 40,504.51 0%	5,503.12- 40,504.51-	0% 0%
4018	F	IT SOFTWARE ENGINEER III	POSITION TOTALS	0.00 0670600 0602	0% 0%	0.00 0.00	40,504.51 1,504.85 0%	40,504.51- 1,504.85-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	0.00 0688400 6005	0% 0%	0.00 0.00	1,504.85 506.39 0%	1,504.85- 506.39-	0% 0%
11/13/2020 1307	V	ANALYST 2	POSITION TOTALS	0.00 6705900	0% 100%	0.00 92,506.75	506.39 0.00 0%	506.39- 92,506.75	0% 100%
11/15/2020 1245	F	ENGINEER, MANAGER 1	POSITION TOTALS	1.00 0672800 0605	100% 0%	92,506.75 0.00	0.00 506.80 0%	92,506.75 506.80-	100% 0%
4187	F	SCIENTIST 4	POSITION TOTALS	0.00 0677400 6005	0% 0%	0.00 0.00	506.80 3,511.86 0%	506.80- 3,511.86-	0% 0%
1841	F	ANALYST 3	POSITION TOTALS	0.00 0672800 7004	0% 0%	0.00 0.00	3,511.86 24,517.19 0%	3,511.86- 24,517.19-	0% 0%
1927	F	ANALYST 3	POSITION TOTALS	0.00 0672200 1004	0% 0%	0.00 0.00	24,517.19 7,519.82 0%	24,517.19- 7,519.82-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS	0.00 0670600 6005	0% 0%	0.00 0.00	7,519.82 1,519.90 0%	7,519.82- 1,519.90-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1033  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1297	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	1,519.90	0%	1,519.90-	0%
			0670600 5004	0%	0.00	521.79	0%	521.79-	0%
				% OF FTP					
1145	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	521.79	0%	521.79-	0%
			0676100 7004	0%	0.00	528.99	0%	528.99-	0%
				% OF FTP					
1849	F	SCIENTIST 3	POSITION TOTALS --->	0.00 0%	0.00	528.99	0%	528.99-	0%
			0680100 6005	0%	0.00	4,533.24	0%	4,533.24-	0%
				% OF FTP					
1841	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	4,533.24	0%	4,533.24-	0%
			0685900 7004	0%	0.00	1,534.74	0%	1,534.74-	0%
				% OF FTP					
9091	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	1,534.74	0%	1,534.74-	0%
			0677900 0610	0%	0.00	3,538.97	0%	3,538.97-	0%
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	3,538.97	0%	3,538.97-	0%
			0674000 2002	0%	0.00	540.16	0%	540.16-	0%
				% OF FTP					
5492	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	540.16	0%	540.16-	0%
			0672400 5004	0%	0.00	541.84	0%	541.84-	0%
				% OF FTP					
5502	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	541.84	0%	541.84-	0%
			0688400 6005	0%	0.00	4,542.28	0%	4,542.28-	0%
				% OF FTP					
1280	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	4,542.28	0%	4,542.28-	0%
			0681300 0607	0%	0.00	2,547.21	0%	2,547.21-	0%
				% OF FTP					
4247	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,547.21	0%	2,547.21-	0%
			0673300 6005	0%	0.00	550.71	0%	550.71-	0%
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	550.71	0%	550.71-	0%
			0670600 2005	0%	0.00	10,551.46	0%	10,551.46-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1034  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1228	F	ANALYST 5	POSITION TOTALS ---> 0.00 0640000 0610	0% 0%	0.00 0.00	10,551.46 1,555.88	0% 0%	10,551.46- 1,555.88-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 0674800 6005	0% 0%	0.00 0.00	1,555.88 3,557.00	0% 0%	1,555.88- 3,557.00-	0% 0%
1208	F	ANALYST 4	POSITION TOTALS ---> 0.00 8706400	0% 100%	0.00 94,557.71	3,557.00 0.00	0% 0%	3,557.00- 94,557.71	0% 100%
1153	F	SCIENTIST 4	POSITION TOTALS ---> 1.00 0670600 0603	100% 0%	94,557.71 0.00	0.00 16,558.21	0% 0%	94,557.71 16,558.21-	100% 0%
5205	F	ANALYST 4	POSITION TOTALS ---> 0.00 0640600 0610	0% 0%	0.00 0.00	16,558.21 15,558.47	0% 0%	16,558.21- 15,558.47-	0% 0%
5503	F	ANALYST 4	POSITION TOTALS ---> 0.00 0670600 4004	0% 0%	0.00 0.00	15,558.47 16,560.51	0% 0%	15,558.47- 16,560.51-	0% 0%
1138	F	ANALYST 2	POSITION TOTALS ---> 0.00 0673700 0606	0% 0%	0.00 0.00	16,560.51 3,561.44	0% 0%	16,560.51- 3,561.44-	0% 0%
1286	F	ADMIN ASST 2	POSITION TOTALS ---> 0.00 0672200 0613	0% 0%	0.00 0.00	3,561.44 1,564.32	0% 0%	3,561.44- 1,564.32-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS ---> 0.00 8720000	0% 100%	0.00 112,565.76	1,564.32 0.00	0% 0%	1,564.32- 112,565.76	0% 100%
1928	F	ADMIN ASST 1	POSITION TOTALS ---> 1.00 0672400 0614	100% 0%	112,565.76 0.00	0.00 566.53	0% 0%	112,565.76 566.53-	100% 0%
4247	F	ANALYST 4	POSITION TOTALS ---> 0.00 0674500 6005	0% 0%	0.00 0.00	566.53 571.96	0% 0%	566.53- 571.96-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1035  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1797	F	ANALYST 3	POSITION TOTALS	0.00 0672200 1004	0% 0%	0.00 0.00	571.96 14,572.15	0% 0%	571.96- 14,572.15-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS	0.00 0673700 0606	0% 0%	0.00 0.00	14,572.15 3,573.04	0% 0%	14,572.15- 3,573.04-	0% 0%
1311	F	ANALYST 3	POSITION TOTALS	0.00 0670600 0603	0% 0%	0.00 0.00	3,573.04 18,574.73	0% 0%	3,573.04- 18,574.73-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	0.00 0674800 6005	0% 0%	0.00 0.00	18,574.73 7,577.02	0% 0%	18,574.73- 7,577.02-	0% 0%
1228	F	ANALYST 5	POSITION TOTALS	0.00 0691800 0610	0% 0%	0.00 0.00	7,577.02 583.47	0% 0%	7,577.02- 583.47-	0% 0%
1286	F	ADMIN ASST 2	POSITION TOTALS	0.00 0673700 0606	0% 0%	0.00 0.00	583.47 583.71	0% 0%	583.47- 583.71-	0% 0%
1837	F	ANALYST 4	POSITION TOTALS	0.00 0672200 0710	0% 0%	0.00 0.00	583.71 3,584.90	0% 0%	583.71- 3,584.90-	0% 0%
4431	F	ANALYST 4	POSITION TOTALS	0.00 8700400	0% 100%	0.00 92,584.94	3,584.90 0.00	0% 0%	3,584.90- 92,584.94	0% 100%
1228	F	ANALYST 5	POSITION TOTALS	1.00 0640200 0610	100% 0%	92,584.94 0.00	0.00 6,585.88	0% 0%	92,584.94 6,585.88-	100% 0%
1299	F	ADMIN ASST 1	POSITION TOTALS	0.00 0672100 4004	0% 0%	0.00 0.00	6,585.88 587.74	0% 0%	6,585.88- 587.74-	0% 0%
3389	F	ANALYST 4	POSITION TOTALS	0.00 0692300 6005	0% 0%	0.00 0.00	587.74 1,590.89	0% 0%	587.74- 1,590.89-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 1036  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1297	F	ANALYST 4	POSITION TOTALS	0.00 0674000 5004	0% 0%	0.00 0.00	1,590.89 1,594.51	0% 0%	1,590.89- 1,594.51-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	0.00 0672400 6005	0% 0%	0.00 0.00	1,594.51 599.83	0% 0%	1,594.51- 599.83-	0% 0%
11/13/2020 1874	F	SCIENTIST 5	POSITION TOTALS	0.00 3700600	0% 100%	0.00 103,612.32	599.83 0.00	0% 0%	599.83- 103,612.32	0% 100%
1196	F	ANALYST 3	POSITION TOTALS	1.00 0670600 0602	100% 0%	103,612.32 0.00	0.00 44,612.78	0% 0%	103,612.32 44,612.78-	100% 0%
1135	F	SCIENTIST 4	POSITION TOTALS	0.00 0671800 6005	0% 0%	0.00 0.00	44,612.78 1,614.07	0% 0%	44,612.78- 1,614.07-	0% 0%
2749	F	ANALYST 3	POSITION TOTALS	0.00 7711500	0% 100%	0.00 86,615.99	1,614.07 0.00	0% 0%	1,614.07- 86,615.99	0% 100%
1301	F	SCIENTIST 4	POSITION TOTALS	1.00 8722300	100% 100%	86,615.99 97,618.08	0.00 0.00	0% 0%	86,615.99 97,618.08	100% 100%
1849	F	SCIENTIST 3	POSITION TOTALS	1.00 0673900 7003	100% 0%	97,618.08 0.00	0.00 2,619.16	0% 0%	97,618.08 2,619.16-	100% 0%
1251	F	ANALYST 4	POSITION TOTALS	0.00 0697100 0610	0% 0%	0.00 0.00	2,619.16 621.90	0% 0%	2,619.16- 621.90-	0% 0%
5492	F	ANALYST 3	POSITION TOTALS	0.00 0674000 5004	0% 0%	0.00 0.00	621.90 622.17	0% 0%	621.90- 622.17-	0% 0%
1306	F	SCIENTIST 4	POSITION TOTALS	0.00 0670600 0603	0% 0%	0.00 0.00	622.17 17,622.95	0% 0%	622.17- 17,622.95-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1037  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1272	F	ANALYST 2	POSITION TOTALS	---> 0.00 0672200 2005	0% 0%	0.00 0.00	17,622.95 2,623.20	0% 0%	17,622.95- 2,623.20-	0% 0%
4931	F	ANALYST 4	POSITION TOTALS	---> 0.00 0672100 0614	0% 0%	0.00 0.00	2,623.20 35,625.38	0% 0%	2,623.20- 35,625.38-	0% 0%
5510	F	ANALYST 3	POSITION TOTALS	---> 0.00 6726800	0% 100%	0.00 85,629.60	35,625.38 0.00	0% 0%	35,625.38- 85,629.60	0% 100%
1251	F	ANALYST 4	POSITION TOTALS	---> 1.00 0681500 0607	100% 0%	85,629.60 0.00	0.00 1,629.98	0% 0%	85,629.60 1,629.98-	100% 0%
3389	F	ANALYST 4	POSITION TOTALS	---> 0.00 0683300 6005	0% 0%	0.00 0.00	1,629.98 6,633.93	0% 0%	1,629.98- 6,633.93-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS	---> 0.00 0674000 0609	0% 0%	0.00 0.00	6,633.93 40,636.79	0% 0%	6,633.93- 40,636.79-	0% 0%
1145	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0672400 7004	0% 0%	0.00 0.00	40,636.79 639.00	0% 0%	40,636.79- 639.00-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0693700 6005	0% 0%	0.00 0.00	639.00 643.63	0% 0%	639.00- 643.63-	0% 0%
3004	F	ANALYST 4	POSITION TOTALS	---> 0.00 0699900 0610	0% 0%	0.00 0.00	643.63 5,644.22	0% 0%	643.63- 5,644.22-	0% 0%
1928	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0672200 1004	0% 0%	0.00 0.00	5,644.22 2,646.92	0% 0%	5,644.22- 2,646.92-	0% 0%
1797	F	ANALYST 3	POSITION TOTALS	---> 0.00 0676100 1004	0% 0%	0.00 0.00	2,646.92 21,652.43	0% 0%	2,646.92- 21,652.43-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1038  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0%	0.00	21,652.43	0%	21,652.43-	0%
				0681300 0607	0%	0.00	4,653.25	0%	4,653.25-	0%
3389	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	4,653.25	0%	4,653.25-	0%
				0678100 6005	0%	0.00	2,654.86	0%	2,654.86-	0%
4515	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	2,654.86	0%	2,654.86-	0%
				0688800 0611	0%	0.00	15,655.55	0%	15,655.55-	0%
1228	F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	15,655.55	0%	15,655.55-	0%
				0640400 0610	0%	0.00	5,665.29	0%	5,665.29-	0%
3736	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	5,665.29	0%	5,665.29-	0%
				0674800 4004	0%	0.00	1,670.08	0%	1,670.08-	0%
1874	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0%	0.00	1,670.08	0%	1,670.08-	0%
				0675400 6005	0%	0.00	2,672.12	0%	2,672.12-	0%
1138	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	2,672.12	0%	2,672.12-	0%
				0674000 0609	0%	0.00	12,676.28	0%	12,676.28-	0%
4515	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	12,676.28	0%	12,676.28-	0%
				0688900 0611	0%	0.00	1,679.76	0%	1,679.76-	0%
1286	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	1,679.76	0%	1,679.76-	0%
				8706400	100%	59,679.81	0.00	0%	59,679.81	100%
1172	F	SCIENTIST 5	POSITION TOTALS --->	1.00	100%	59,679.81	0.00	0%	59,679.81	100%
				0680000 6005	0%	0.00	2,682.38	0%	2,682.38-	0%
2764	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	2,682.38	0%	2,682.38-	0%
				0681600 0607	0%	0.00	50,682.53	0%	50,682.53-	0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1039  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1286	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 0670600 0602	0% 0% 0.00 0.00	50,682.53 7,683.80	0% 0%	50,682.53- 7,683.80-	0% 0%
4586	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 0.00 0683300 6005	0% 0% 0.00 0.00	7,683.80 4,686.27	0% 0%	7,683.80- 4,686.27-	0% 0%
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	% OF FTP 0.00 0674800 0610	0% 0% 0.00 0.00	4,686.27 2,687.88	0% 0%	4,686.27- 2,687.88-	0% 0%
5492	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0674800 5004	0% 0% 0.00 0.00	2,687.88 688.33	0% 0%	2,687.88- 688.33-	0% 0%
2764	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 8795600	0% 100% 0.00 101,690.12	688.33 0.00	0% 0%	688.33- 101,690.12	0% 100%
1841	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0670600 7004	100% 0% 101,690.12 0.00	0.00 690.63	0% 0%	101,690.12 690.63-	100% 0%
1743	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	% OF FTP 0.00 0670600 0602	0% 0% 0.00 0.00	690.63 1,698.99	0% 0%	690.63- 1,698.99-	0% 0%
1253	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0679300 6005	0% 0% 0.00 0.00	1,698.99 9,702.22	0% 0%	1,698.99- 9,702.22-	0% 0%
2759	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.00 0699600 0610	0% 0% 0.00 0.00	9,702.22 1,707.14	0% 0%	9,702.22- 1,707.14-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS --->	% OF FTP 0.00 0685800 6005	0% 0% 0.00 0.00	1,707.14 708.08	0% 0%	1,707.14- 708.08-	0% 0%
1172	F	SCIENTIST 5	POSITION TOTALS --->	% OF FTP 0.00 0689700 6005	0% 0% 0.00 0.00	708.08 5,709.16	0% 0%	708.08- 5,709.16-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1040  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4586	F	SCIENTIST 3	POSITION TOTALS ---> 0.00 0683800 0611	0% 0%	0.00 0.00	5,709.16 10,713.05	0% 0%	5,709.16- 10,713.05-	0% 0%
4015	F	ENGINEER, STAFF	POSITION TOTALS ---> 0.00 0672800 5004	0% 0%	0.00 0.00	10,713.05 714.76	0% 0%	10,713.05- 714.76-	0% 0%
5205	F	ANALYST 4	POSITION TOTALS ---> 0.00 0640400 0610	0% 0%	0.00 0.00	714.76 6,715.35	0% 0%	714.76- 6,715.35-	0% 0%
1153	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 0685900 0604	0% 0%	0.00 0.00	6,715.35 8,717.38	0% 0%	6,715.35- 8,717.38-	0% 0%
1253	F	ANALYST 3	POSITION TOTALS ---> 0.00 0680100 6005	0% 0%	0.00 0.00	8,717.38 1,719.08	0% 0%	8,717.38- 1,719.08-	0% 0%
1846	F	SCIENTIST 3	POSITION TOTALS ---> 0.00 0672000 0603	0% 0%	0.00 0.00	1,719.08 727.10	0% 0%	1,719.08- 727.10-	0% 0%
1526	F	ANALYST 5	POSITION TOTALS ---> 0.00 0672000 0603	0% 0%	0.00 0.00	727.10 730.47	0% 0%	727.10- 730.47-	0% 0%
4187	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 0678100 6005	0% 0%	0.00 0.00	730.47 1,734.49	0% 0%	730.47- 1,734.49-	0% 0%
1297	F	ANALYST 4	POSITION TOTALS ---> 0.00 0674800 5004	0% 0%	0.00 0.00	1,734.49 735.54	0% 0%	1,734.49- 735.54-	0% 0%
3004	F	ANALYST 4	POSITION TOTALS ---> 0.00 0675700 0610	0% 0%	0.00 0.00	735.54 5,738.32	0% 0%	735.54- 5,738.32-	0% 0%
4846	F	SCIENTIST 4	POSITION TOTALS ---> 0.00 8722300	0% 100%	0.00 101,740.69	5,738.32 0.00	0% 0%	5,738.32- 101,740.69	0% 100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1041  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1874	F	SCIENTIST 5	POSITION TOTALS --->	% OF FTP 1.00 0674800 4004	100% 0%	101,740.69 0.00	0.00 0%	101,740.69 1,744.97-	100% 0%	
9091	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	% OF FTP 0.00 8788900	0% 100%	0.00 14,745.73	1,744.97 0.00	0% 0%	1,744.97- 14,745.73	0% 100%
5589	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0681400 1004	100% 0%	14,745.73 0.00	0.00 4,753.31	0% 0%	14,745.73 4,753.31-	100% 0%
1228	F	ANALYST 5	POSITION TOTALS --->	% OF FTP 0.00 0640300 0610	0% 0%	0.00 0.00	4,753.31 754.76	0% 0%	4,753.31- 754.76-	0% 0%
5716	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 4703400	0% 100%	0.00 81,759.89	754.76 0.00	0% 0%	754.76- 81,759.89	0% 100%
1253	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 1.00 0693700 6005	100% 0%	81,759.89 0.00	0.00 1,759.95	0% 0%	81,759.89 1,759.95-	100% 0%
3004	F	ANALYST 4	POSITION TOTALS --->	% OF FTP 0.00 0674600 0610	0% 0%	0.00 0.00	1,759.95 4,759.97	0% 0%	1,759.95- 4,759.97-	0% 0%
1253	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0689700 6005 0675400 6005	0% 0% 0%	0.00 0.00 0.00	4,759.97 1,760.26 1,768.33	0% 0% 0%	4,759.97- 1,760.26- 1,768.33-	0% 0% 0%
2759	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.00 0640000 0610	0% 0%	0.00 0.00	3,528.59 11,771.03	0% 0%	3,528.59- 11,771.03-	0% 0%
5510	F	ANALYST 3	POSITION TOTALS --->	% OF FTP 0.00 0672100 6005	0% 0%	0.00 0.00	11,771.03 25,771.05	0% 0%	11,771.03- 25,771.05-	0% 0%
2759	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	% OF FTP 0.00 8701900	0% 100%	0.00 56,771.21	25,771.05 0.00	0% 0%	25,771.05- 56,771.21	0% 100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1042  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5127	F	ANALYST 3	POSITION TOTALS	---> 1.00 0672100 4004	100% 0%	56,771.21 0.00	0.00 0%	56,771.21 35,771.22-	100% 0%
1253	F	ANALYST 3	POSITION TOTALS	---> 0.00 0677400 6005 0677700 6005 0674200 6005	0% 0% 0% 0%	0.00 0.00 0.00 0.00	35,771.22 1,776.41 1,776.50 1,776.57	0% 0% 0% 0%	35,771.22- 1,776.41- 1,776.50- 1,776.57-
4247	F	ANALYST 4	POSITION TOTALS	---> 0.00 0681400 6005	0% 0%	0.00 0.00	5,329.48 776.93	0% 0%	5,329.48- 776.93-
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0688400 6005	0% 0%	0.00 0.00	776.93 776.95	0% 0%	776.93- 776.95-
1211	F	ANALYST 4	POSITION TOTALS	---> 0.00 7702400	0% 100%	0.00 102,777.68	776.95 0.00	0% 0%	776.95- 102,777.68
4187	F	SCIENTIST 4	POSITION TOTALS	---> 1.00 6728000	100% 100%	102,777.68 100,779.60	0.00 0.00	0% 0%	102,777.68 100,779.60
1253	F	ANALYST 3	POSITION TOTALS	---> 1.00 0680000 6005 0677100 6005	100% 0% 0%	100,779.60 0.00 0.00	0.00 1,779.83 1,780.53	0% 0% 0%	100,779.60 1,779.83- 1,780.53-
1172	F	SCIENTIST 5	POSITION TOTALS	---> 0.00 0674000 0609	0% 0%	0.00 0.00	3,560.36 784.55	0% 0%	3,560.36- 784.55-
5660	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0670700 0610	0% 0%	0.00 0.00	784.55 4,785.07	0% 0%	784.55- 4,785.07-
1859	F	ANALYST 4	POSITION TOTALS	---> 0.00 0675400 6005	0% 0%	0.00 0.00	4,785.07 9,786.68	0% 0%	4,785.07- 9,786.68-

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1043  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--	INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE										
1147	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 3700100	0% 100%	0.00 77,789.01	9,786.68 0.00	0% 0%	9,786.68- 77,789.01	0% 100%
5608	F	SCIENTIST 3	POSITION TOTALS	----	% OF FTP 1.00 0672800 0605	100% 0%	77,789.01 0.00	0.00 3,789.94	0% 0%	77,789.01 3,789.94-	100% 0%
1144	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 2704500	0% 100%	0.00 85,907.80	3,789.94 116.47	0% 0%	3,789.94- 85,791.33	0% 100%
1311	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 1.00 0685900 0604	100% 0%	85,907.80 0.00	116.47 1,794.71	0% 0%	85,791.33 1,794.71-	100% 0%
5716	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 0.00 0672200 4004	0% 0%	0.00 0.00	1,794.71 11,798.32	0% 0%	1,794.71- 11,798.32-	0% 0%
3736	F	SCIENTIST 4	POSITION TOTALS	----	% OF FTP 0.00 0672200 4004	0% 0%	0.00 0.00	11,798.32 28,801.72	0% 0%	11,798.32- 28,801.72-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 0679300 6005	0% 0%	0.00 0.00	28,801.72 805.27	0% 0%	28,801.72- 805.27-	0% 0%
1153	F	SCIENTIST 4	POSITION TOTALS	----	% OF FTP 0.00 0670900 0603	0% 0%	0.00 0.00	805.27 18,805.65	0% 0%	805.27- 18,805.65-	0% 0%
5503	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 0672800 4004	0% 0%	0.00 0.00	18,805.65 3,806.42	0% 0%	18,805.65- 3,806.42-	0% 0%
1278	F	ANALYST 4	POSITION TOTALS	----	% OF FTP 0.00 8744200	0% 100%	0.00 93,849.56	3,806.42 37.25	0% 0%	3,806.42- 93,812.31	0% 100%
5492	F	ANALYST 3	POSITION TOTALS	----	% OF FTP 1.00 0670600 4004	100% 0%	93,849.56 0.00	37.25 9,813.07	0% 0%	93,812.31 9,813.07-	100% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



PAGE: 1044  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
1138	F	ANALYST 2	POSITION TOTALS	---> 0.00 0672200 0613	0% 0%	0.00 0.00	9,813.07 7,813.52	0% 0%	9,813.07- 7,813.52-	0% 0%
1859	F	ANALYST 4	POSITION TOTALS	---> 0.00 0676000 6005	0% 0%	0.00 0.00	7,813.52 9,815.20	0% 0%	7,813.52- 9,815.20-	0% 0%
4586	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0674700 0611	0% 0%	0.00 0.00	9,815.20 5,815.96	0% 0%	9,815.20- 5,815.96-	0% 0%
5502	F	ANALYST 4	POSITION TOTALS	---> 0.00 0674800 0610	0% 0%	0.00 0.00	5,815.96 10,817.02	0% 0%	5,815.96- 10,817.02-	0% 0%
1135	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0675300 0612	0% 0%	0.00 0.00	10,817.02 6,818.46	0% 0%	10,817.02- 6,818.46-	0% 0%
2681	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0672800 4002	0% 0%	0.00 0.00	6,818.46 11,824.84	0% 0%	6,818.46- 11,824.84-	0% 0%
1301	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0675300 0612	0% 0%	0.00 0.00	11,824.84 48,825.41	0% 0%	11,824.84- 48,825.41-	0% 0%
1138	F	ANALYST 2	POSITION TOTALS	---> 0.00 0674800 0610	0% 0%	0.00 0.00	48,825.41 3,826.37	0% 0%	48,825.41- 3,826.37-	0% 0%
1172	F	SCIENTIST 5	POSITION TOTALS	---> 0.00 0680100 6005	0% 0%	0.00 0.00	3,826.37 1,826.38	0% 0%	3,826.37- 1,826.38-	0% 0%
5608	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0674800 4004	0% 0%	0.00 0.00	1,826.38 829.16	0% 0%	1,826.38- 829.16-	0% 0%
1251	F	ANALYST 4	POSITION TOTALS	---> 0.00 0673000 0613	0% 0%	0.00 0.00	829.16 829.91	0% 0%	829.16- 829.91-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1045  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	829.91	0%	829.91-	0%
			0670600 4004	0%	0.00	831.53	0%	831.53-	0%
				% OF FTP					
1297	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	831.53	0%	831.53-	0%
			5705800	100%	96,834.02	0.00	0%	96,834.02	100%
				% OF FTP					
1914	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	96,834.02	100%
			0672000 0603	0%	0.00	2,837.49	0%	2,837.49-	0%
				% OF FTP					
4515	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,837.49	0%	2,837.49-	0%
			0674700 0611	0%	0.00	33,839.13	0%	33,839.13-	0%
				% OF FTP					
1208	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	33,839.13	0%	33,839.13-	0%
			0670600 0604	0%	0.00	39,839.99	0%	39,839.99-	0%
				% OF FTP					
1282	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	39,839.99	0%	39,839.99-	0%
			8706700	100%	98,857.39	16.33	0%	98,841.06	100%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	1.00 100%	0.00	16.33	0%	98,841.06	100%
			0674000 0609	0%	0.00	8,845.21	0%	8,845.21-	0%
				% OF FTP					
4846	F	SCIENTIST 4	POSITION TOTALS --->	0.00 0%	0.00	8,845.21	0%	8,845.21-	0%
			0675300 0612	0%	0.00	50,845.68	0%	50,845.68-	0%
				% OF FTP					
4931	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	50,845.68	0%	50,845.68-	0%
			0672400 0614	0%	0.00	8,848.90	0%	8,848.90-	0%
				% OF FTP					
1299	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	8,848.90	0%	8,848.90-	0%
			0672400 4004	0%	0.00	2,853.20	0%	2,853.20-	0%
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	2,853.20	0%	2,853.20-	0%
			0672400 2005	0%	0.00	6,857.71	0%	6,857.71-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1046  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
1135	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	6,857.71	0%	6,857.71-	0%
				0670600 0603	0%	0.00	857.89	0%	857.89-	0%
1797	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	857.89	0%	857.89-	0%
				0683700 1004	0%	0.00	859.60	0%	859.60-	0%
1253	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	859.60	0%	859.60-	0%
				0676000 6005	0%	0.00	1,865.37	0%	1,865.37-	0%
3952	F	ANALYST 5	POSITION TOTALS --->	0.00	0%	0.00	1,865.37	0%	1,865.37-	0%
				0675300 0612	0%	0.00	3,865.90	0%	3,865.90-	0%
1153	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	3,865.90	0%	3,865.90-	0%
				8700800	100%	88,866.98	0.00	0%	88,866.98	100%
1279	F	ANALYST 5	POSITION TOTALS --->	1.00	100%	88,866.98	0.00	0%	88,866.98	100%
				0699800 0610	0%	0.00	868.37	0%	868.37-	0%
1253	F	ANALYST 3	POSITION TOTALS --->	0.00	0%	0.00	868.37	0%	868.37-	0%
				0683300 6005	0%	0.00	1,873.24	0%	1,873.24-	0%
4016	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00	0%	0.00	1,873.24	0%	1,873.24-	0%
				0672700 2002	0%	0.00	4,873.81	0%	4,873.81-	0%
4247	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	4,873.81	0%	4,873.81-	0%
				0683400 6005	0%	0.00	874.72	0%	874.72-	0%
1874	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0%	0.00	874.72	0%	874.72-	0%
				0670600 0603	0%	0.00	876.05	0%	876.05-	0%
1251	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	876.05	0%	876.05-	0%
				8795600	100%	104,876.93	0.00	0%	104,876.93	100%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

PAGE: 1047  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1841	F	ANALYST 3	POSITION TOTALS	---> 1.00 7700100 100%	104,876.93 74,880.44	0.00 0.00	0% 0%	104,876.93 74,880.44	100% 100%
1286	F	ADMIN ASST 2	POSITION TOTALS	---> 1.00 0672800 0605 100%	74,880.44 0.00	0.00 1,886.46	0% 0%	74,880.44 1,886.46-	100% 0%
5503	F	ANALYST 4	POSITION TOTALS	---> 0.00 0681400 4004 0%	0.00 0.00	1,886.46 1,887.63	0% 0%	1,886.46- 1,887.63-	0% 0%
5660	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 8701900 100%	0.00 97,896.29	1,887.63 0.00	0% 0%	1,887.63- 97,896.29	0% 100%
1759	F	ANALYST 3	POSITION TOTALS	---> 1.00 0672200 6005 100%	97,896.29 0.00	0.00 12,897.17	0% 0%	97,896.29 12,897.17-	100% 0%
3389	F	ANALYST 4	POSITION TOTALS	---> 0.00 0672200 6005 0%	0.00 0.00	12,897.17 901.38	0% 0%	12,897.17- 901.38-	0% 0%
1849	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0688200 6005 0%	0.00 0.00	901.38 3,905.08	0% 0%	901.38- 3,905.08-	0% 0%
2111	V	ENGINEER, STAFF	POSITION TOTALS	---> 0.00 0672800 4002 0%	0.00 0.00	3,905.08 1,908.55	0% 0%	3,905.08- 1,908.55-	0% 0%
1306	12/12/2020 F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0670900 0603 0%	0.00 0.00	1,908.55 25,909.33	0% 0%	1,908.55- 25,909.33-	0% 0%
1245	F	ENGINEER, MANAGER 1	POSITION TOTALS	---> 0.00 0672200 6005 0%	0.00 0.00	25,909.33 910.78	0% 0%	25,909.33- 910.78-	0% 0%
5502	F	ANALYST 4	POSITION TOTALS	---> 0.00 0688200 6005 0%	0.00 0.00	910.78 25,912.07	0% 0%	910.78- 25,912.07-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1048  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3952	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	25,912.07	0%	25,912.07-	0%
			0670900 0604	0%	0.00	1,912.11	0%	1,912.11-	0%
			% OF FTP						
1841	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	1,912.11	0%	1,912.11-	0%
			0672200 7004	0%	0.00	13,912.34	0%	13,912.34-	0%
			% OF FTP						
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00 0%	0.00	13,912.34	0%	13,912.34-	0%
			0672200 0711	0%	0.00	15,913.47	0%	15,913.47-	0%
			% OF FTP						
1253	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	15,913.47	0%	15,913.47-	0%
			0675000 6005	0%	0.00	913.97	0%	913.97-	0%
			% OF FTP						
3952	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	913.97	0%	913.97-	0%
			0670600 0602	0%	0.00	49,914.58	0%	49,914.58-	0%
			% OF FTP						
1297	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	49,914.58	0%	49,914.58-	0%
			0672200 5004	0%	0.00	5,923.07	0%	5,923.07-	0%
			% OF FTP						
5776	F	DEQ DIVISION ADMIN	POSITION TOTALS --->	0.00 0%	0.00	5,923.07	0%	5,923.07-	0%
			8724900	100%	132,923.51	0.00	0%	132,923.51	100%
			% OF FTP						
5716	F	ANALYST 3	POSITION TOTALS --->	1.00 100%	132,923.51	0.00	0%	132,923.51	100%
			0672400 4004	0%	0.00	25,923.73	0%	25,923.73-	0%
			% OF FTP						
1211	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	25,923.73	0%	25,923.73-	0%
			0672200 7004	0%	0.00	2,925.01	0%	2,925.01-	0%
			% OF FTP						
1280	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	2,925.01	0%	2,925.01-	0%
			0672800 0605	0%	0.00	4,925.18	0%	4,925.18-	0%
			% OF FTP						
4515	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	4,925.18	0%	4,925.18-	0%
			8722600	100%	119,925.76	0.00	0%	119,925.76	100%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1049  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0225  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4187	F	SCIENTIST 4	POSITION TOTALS	---> 1.00 0683400 6005	100% 0%	119,925.76 0.00	0.00 0%	119,925.76 932.33-	100% 0%
1251	F	ANALYST 4	POSITION TOTALS	---> 0.00 0680700 0613	0% 0%	0.00 0.00	932.33 934.50	0% 0%	932.33- 934.50-
9091	F	TEMPORARY EMPLOYEES	POSITION TOTALS	---> 0.00 0677800 0610	0% 0%	0.00 0.00	934.50 3,938.97	0% 0%	934.50- 3,938.97-
1286	F	ADMIN ASST 2	POSITION TOTALS	---> 0.00 0691800 0610	0% 0%	0.00 0.00	3,938.97 2,948.64	0% 0%	3,938.97- 2,948.64-
5608	F	SCIENTIST 3	POSITION TOTALS	---> 0.00 0672200 4004	0% 0%	0.00 0.00	2,948.64 1,965.32	0% 0%	2,948.64- 1,965.32-
5205	F	ANALYST 4	POSITION TOTALS	---> 0.00 0640200 0610	0% 0%	0.00 0.00	1,965.32 3,966.08	0% 0%	1,965.32- 3,966.08-
4247	F	ANALYST 4	POSITION TOTALS	---> 0.00 0672100 6005 0670600 6005 0697600 6005	0% 0% 0% 0%	0.00 0.00 0.00 0.00	3,966.08 967.24 3,968.10 1,968.55	0% 0% 0% 0%	3,966.08- 967.24- 3,968.10- 1,968.55-
5502	F	ANALYST 4	POSITION TOTALS	---> 0.00 0683800 6005	0% 0%	0.00 0.00	6,903.89 6,972.93	0% 0%	6,903.89- 6,972.93-
4187	F	SCIENTIST 4	POSITION TOTALS	---> 0.00 0692300 6005	0% 0%	0.00 0.00	6,972.93 976.84	0% 0%	6,972.93- 976.84-
1144	F	ANALYST 4	POSITION TOTALS	---> 0.00 0693900 2005	0% 0%	0.00 0.00	976.84 2,976.87	0% 0%	976.84- 2,976.87-
2291	F	ANALYST 2	POSITION TOTALS	---> 0.00 0672200 0305	0% 0%	0.00 0.00	2,976.87 2,982.37	0% 0%	2,976.87- 2,982.37-

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1050  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0225  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1667	F	SCIENTIST 4	POSITION TOTALS --->	0.00	0%	0.00	2,982.37	0%	2,982.37-	0%
			0672000 0603	0%	0.00	3,984.27	0%	3,984.27-	0%	
			% OF FTP							
1211	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	3,984.27	0%	3,984.27-	0%
			0670900 7005	0%	0.00	16,986.70	0%	16,986.70-	0%	
			% OF FTP							
5589	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	16,986.70	0%	16,986.70-	0%
			0672200 1004	0%	0.00	28,993.98	0%	28,993.98-	0%	
			% OF FTP							
1172	F	SCIENTIST 5	POSITION TOTALS --->	0.00	0%	0.00	28,993.98	0%	28,993.98-	0%
			0676000 6005	0%	0.00	994.51	0%	994.51-	0%	
			% OF FTP							
5608	F	SCIENTIST 3	POSITION TOTALS --->	0.00	0%	0.00	994.51	0%	994.51-	0%
			0670600 0603	0%	0.00	5,996.42	0%	5,996.42-	0%	
			% OF FTP							
1859	F	ANALYST 4	POSITION TOTALS --->	0.00	0%	0.00	5,996.42	0%	5,996.42-	0%
			0680100 6005	0%	0.00	9,997.69	0%	9,997.69-	0%	
			% OF FTP							
1138	F	ANALYST 2	POSITION TOTALS --->	0.00	0%	0.00	9,997.69	0%	9,997.69-	0%
			0672800 0605	0%	0.00	8,998.41	0%	8,998.41-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	8,998.41	0%	8,998.41-	0%
			% OF FTP							
		** FUND-TOTALS --->	63.12		5,740,257.51	2,627,022.08	46%	3,113,235.43	54%	

FUND: 0226  
-----

5510	F	ANALYST 3	6732800 6005	0%	0.00	6.74	0%	6.74-	0%	
			% OF FTP							
1928	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	6.74	0%	6.74-	0%
			0685100 1004	0%	0.00	9.89	0%	9.89-	0%	

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

PAGE: 1051  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

FUND: 0226  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3788	F	ANALYST 3	POSITION TOTALS	---> 0.00 8796000 0614	0% 0%	0.00 0.00	9.89 0%	9.89- 13.05-	0% 0%
5503	F	ANALYST 4	POSITION TOTALS	---> 0.00 0685100 4004	0% 0%	0.00 0.00	13.05 0%	13.05- 47.31-	0% 0%
5695	V	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0685100 6005	0% 0%	0.00 0.00	47.31 0%	47.31- 50.99-	0% 0%
1299	11/13/2020 F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0685100 4004	0% 0%	0.00 0.00	50.99 0%	50.99- 82.25-	0% 0%
4247	F	ANALYST 4	POSITION TOTALS	---> 0.00 0685100 6005	0% 0%	0.00 0.00	82.25 0%	82.25- 124.04-	0% 0%
1263	F	ANALYST 3	POSITION TOTALS	---> 0.00 0685100 0614	0% 0%	0.00 0.00	124.04 0%	124.04- 220.65-	0% 0%
3788	F	ANALYST 3	POSITION TOTALS	---> 0.00 0685100 0614	0% 0%	0.00 0.00	220.65 0%	220.65- 4,249.82-	0% 0%
1272	F	ANALYST 2	POSITION TOTALS	---> 0.00 0685100 2005	0% 0%	0.00 0.00	4,249.82 0%	4,249.82- 343.11-	0% 0%
1280	F	ANALYST 5	POSITION TOTALS	---> 0.00 0685100 0614	0% 0%	0.00 0.00	343.11 0%	343.11- 358.42-	0% 0%
1145	F	ADMIN ASST 1	POSITION TOTALS	---> 0.00 0685100 7004	0% 0%	0.00 0.00	358.42 0%	358.42- 406.64-	0% 0%
1797	F	ANALYST 3	POSITION TOTALS	---> 0.00 0685100 1004	0% 0%	0.00 0.00	406.64 0%	406.64- 1,455.50-	0% 0%

```

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

```



245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1052  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0226  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4656	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	1,455.50	0%	1,455.50-	0%
			0685100 0614	0%	0.00	6,552.65	0%	6,552.65-	0%
				% OF FTP					
5510	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	6,552.65	0%	6,552.65-	0%
			0685100 6005	0%	0.00	3,589.14	0%	3,589.14-	0%
				% OF FTP					
4931	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	3,589.14	0%	3,589.14-	0%
			0685100 0614	0%	0.00	3,723.36	0%	3,723.36-	0%
				% OF FTP					
5127	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	3,723.36	0%	3,723.36-	0%
			0685100 4004	0%	0.00	7,750.98	0%	7,750.98-	0%
				% OF FTP					
1144	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	7,750.98	0%	7,750.98-	0%
			0685100 2005	0%	0.00	2,845.31	0%	2,845.31-	0%
				% OF FTP					
2749	F	ANALYST 3	POSITION TOTALS --->	0.00 0%	0.00	2,845.31	0%	2,845.31-	0%
			0685100 7004	0%	0.00	2,976.34	0%	2,976.34-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	2,976.34	0%	2,976.34-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	34,806.19	0%	34,806.19-	0%

FUND: 0511  
-----

1251	F	ANALYST 4	0687400 0610	0%	0.00	120.86	0%	120.86-	0%
				% OF FTP					
5205	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	120.86	0%	120.86-	0%
			0687400 0610	0%	0.00	12,332.04	0%	12,332.04-	0%
				% OF FTP					
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	12,332.04	0%	12,332.04-	0%
			0696400 0610	0%	0.00	2,349.47	0%	2,349.47-	0%
			0697500 0610	0%	0.00	2,402.06	0%	2,402.06-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1053  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAE

FUND: 0511  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3004	F	ANALYST 4	POSITION TOTALS --->	0.00 0%	0.00	4,751.53	0%	4,751.53-	0%
			0676400 0610	0%	0.00	6,644.73	0%	6,644.73-	0%
				% OF FTP					
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	6,644.73	0%	6,644.73-	0%
			0687400 0610	0%	0.00	1,657.30	0%	1,657.30-	0%
				% OF FTP					
1279	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	1,657.30	0%	1,657.30-	0%
			0687400 0610	0%	0.00	674.33	0%	674.33-	0%
				% OF FTP					
1228	F	ANALYST 5	POSITION TOTALS --->	0.00 0%	0.00	674.33	0%	674.33-	0%
			0696600 0610	0%	0.00	786.26	0%	786.26-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	786.26	0%	786.26-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	26,967.05	0%	26,967.05-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		64.12	5,854,313.28	2,722,743.88	47%	3,131,569.40	53%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1054  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAI

FUND: 0201  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5660	F	SCIENTIST 4	8723100 0610	0%	0.00	50.14	0%	50.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.14	0%	50.14-	0%
1251	F	ANALYST 4	0687200 0610	0%	0.00	50.24	0%	50.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50.24	0%	50.24-	0%
1279	F	ANALYST 5	0687200 0610	0%	0.00	2,188.87	0%	2,188.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,188.87	0%	2,188.87-	0%
5492	F	ANALYST 3	0687200 5004	0%	0.00	2,270.21	0%	2,270.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,270.21	0%	2,270.21-	0%
5660	F	SCIENTIST 4	0687200 0610	0%	0.00	27,621.43	0%	27,621.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,621.43	0%	27,621.43-	0%
4586	F	SCIENTIST 3	0687200 0610	0%	0.00	1,808.04	0%	1,808.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,808.04	0%	1,808.04-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	33,988.93	0%	33,988.93-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	0.00		0.00	33,988.93	0%	33,988.93-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

245000  
STATE ORG CODE: 245 ENVIRONMENTAL QUAL

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2020

PAGE: 1055  
PROGRAM: E-445112  
RUN DATE: 12/31/2020

BUDGET-UNIT: DQAL

FUND: 0201  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1142	F	ADMIN ASST 2	0650200 0801	0%	0.00	23,107.23	0%	23,107.23-	0%
			8500200	100%	46,515.24	0.00	0%	46,515.24	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	46,515.24	23,107.23	50%	23,408.01	50%
				% OF FTP					
		** FUND-TOTALS --->	1.00		46,515.24	23,107.23	50%	23,408.01	50%

FUND: 0225  
-----

1296	F	DEQ DIVISION ADMIN	8500100	100%	124,043.06	0.00	0%	124,043.06	100%
			0650400 0801	0%	0.00	253.56	0%	253.56-	0%
			0650300 0801	0%	0.00	2,682.08	0%	2,682.08-	0%
			0650100 0801	0%	0.00	58,832.88	0%	58,832.88-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	124,043.06	61,768.52	50%	62,274.54	50%
				% OF FTP					
		** FUND-TOTALS --->	1.00		124,043.06	61,768.52	50%	62,274.54	50%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	2.00		170,558.30	84,875.75	50%	85,682.55	50%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 476	386.62	33,699,007.71	14,871,556.57	44%	18,827,451.14	56%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS