

250000
STATE ORG CODE: 250 FINANCE

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1056
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FIAA

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9994	V	FINANCIAL EXAMINER/INV 1	1600000 0800000	60% 40%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			% OF FTP						
	06/17/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9996	V	TEMPORARY EMPLOYEES	0900000	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/11/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9997	V	TEMPORARY EMPLOYEES	0600000 0900000 0800000	30% 20% 50%	0.00 0.00 0.00	0.00 0.00 0.00	0% 0% 0%	0.00 0.00 0.00	0% 0% 0%
			% OF FTP						
	11/17/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9998	V	TEMPORARY EMPLOYEES	0800000	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/05/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9999	V	TEMPORARY EMPLOYEES	0900000 0800000 0600000	90% 5% 5%	0.00 0.00 0.00	0.00 0.00 0.00	0% 0% 0%	0.00 0.00 0.00	0% 0% 0%
			% OF FTP						
	05/24/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0068	F	FIN INST EXMNR, COMMD	0500000	100%	104,304.02	14,299.83	14%	90,004.19	86%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,304.02	14,299.83	14%	90,004.19	86%
0036	F	SECURITIES BUR CHF	0700000	55%	73,806.21	36,801.14	50%	37,005.07	50%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	73,806.21	36,801.14	50%	37,005.07	50%
0084	F	FINANCIAL EXAMINER/INV 3	1800000	20%	19,689.43	2,681.30	14%	17,008.13	86%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	19,689.43	2,681.30	14%	17,008.13	86%
0081	F	ADMIN ASST 1	1600000	40%	21,888.52	10,875.61	50%	11,012.91	50%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	21,888.52	10,875.61	50%	11,012.91	50%
0090	F	FINANCIAL EXAMINER/INV 3	1200000	100%	87,093.24	20,071.13	23%	67,022.11	77%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,093.24	20,071.13	23%	67,022.11	77%
0089	F	FINANCIAL EXAMINER/INV 3	1200000 1000	0%	0.00	28,036.84	0%	28,036.84-	0%

**** = GREATER THAN 100%
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
0079	F	FINANCIAL EXAMINER/INV 3	0800000	0% 65%	0.00 64,546.98	28,036.84 7,493.83	0% 12%	28,036.84- 57,053.15	0% 88%
0065	F	FINANCIAL EXAMINER/INV 3	1600000	0.65 5%	64,546.98 4,056.40	7,493.83 4,120.27	12% ****	57,053.15 63.87-	88% -2%
0059	F	FINANCIAL EXAMINER/INV 3	0700000	0.05 100%	4,056.40 87,093.24	4,120.27 23,027.35	**** 26%	63.87- 64,065.89	-2% 74%
0079	F	FINANCIAL EXAMINER/INV 3	0600000	1.00 10%	87,093.24 9,930.32	23,027.35 38,997.22	26% ****	64,065.89 29,066.90-	74% ////
0060	F	PROGRAM INFORMATION COOR	0700000	0.10 100%	9,930.32 72,090.83	38,997.22 36,017.54	**** 50%	29,066.90- 36,073.29	//// 50%
0058	F	FINANCIAL EXAMINER/INV 3	0600000 0900000	1.00 10% 10%	72,090.83 8,850.37 8,850.37	36,017.54 4,774.84 4,774.84	50% 54% 54%	36,073.29 4,075.53 4,075.53	50% 46% 46%
0067	F	ADMIN ASST 1	0900000	0.20 20%	17,700.74 10,199.13	9,549.68 5,109.99	54% 50%	8,151.06 5,089.14	46% 50%
0065	F	FINANCIAL EXAMINER/INV 3	0900000	0.20 75%	10,199.13 60,846.00	5,109.99 2,746.97	50% 5%	5,089.14 58,099.03	50% 95%
0058	F	FINANCIAL EXAMINER/INV 3	1600000	0.75 15%	60,846.00 13,275.56	2,746.97 7,161.31	5% 54%	58,099.03 6,114.25	95% 46%
0046	F	FINANCIAL EXAMINER/INV 4	0600000	0.15 50%	13,275.56 62,577.96	7,161.31 14,457.41	54% 23%	6,114.25 48,120.55	46% 77%
0076	F	FINANCIAL EXAMINER/INV 3	0800000	0.50 65%	62,577.96 66,854.13	14,457.41 11,727.59	23% 18%	48,120.55 55,126.54	77% 82%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
0039	F	ADMIN ASST 1	POSITION TOTALS	---> 1.00 0600000	100% 100%	98,170.26 50,240.49	48,935.71 25,002.02	50% 50%	49,234.55 25,238.47	50% 50%
0057	F	FIN INST EXMNR, COMMD SR	POSITION TOTALS	---> 1.00 0500000	100% 100%	50,240.49 138,145.31	25,002.02 68,904.47	50% 50%	25,238.47 69,240.84	50% 50%
0049	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 1.00 1600000	100% 10%	138,145.31 10,471.53	68,904.47 3,220.97	50% 31%	69,240.84 7,250.56	50% 69%
0045	F	FIN INST EXMNR, COMMD	POSITION TOTALS	---> 0.10 0300000	10% 100%	10,471.53 115,262.86	3,220.97 58,010.67	31% 50%	7,250.56 57,252.19	69% 50%
0064	F	FIN INST EXMNR, COMMD	POSITION TOTALS	---> 1.00 0500000	100% 100%	115,262.86 98,170.26	58,010.67 48,911.42	50% 50%	57,252.19 49,258.84	50% 50%
0063	F	OFFICE SPECIALIST 2	POSITION TOTALS	---> 1.00 1600000	100% 100%	98,170.26 44,400.29	48,911.42 22,136.82	50% 50%	49,258.84 22,263.47	50% 50%
0041	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 1.00 0800000	100% 100%	44,400.29 88,503.75	22,136.82 44,225.82	50% 50%	22,263.47 44,277.93	50% 50%
0054	F	FIN INST EXMNR, COMMD SR	POSITION TOTALS	---> 1.00 0500000	100% 100%	88,503.75 90,492.43	44,225.82 45,201.53	50% 50%	44,277.93 45,290.90	50% 50%
0018	F	FIN INST EXMNR, COMMD SR	POSITION TOTALS	---> 1.00 0300000	100% 100%	90,492.43 81,480.43	45,201.53 40,179.51	50% 49%	45,290.90 41,300.92	50% 51%
0047	F	FINANCIAL EXAMINER/INV 4	POSITION TOTALS	---> 1.00 0900000	100% 60%	81,480.43 69,233.26	40,179.51 12,919.93	49% 19%	41,300.92 56,313.33	51% 81%
0024	F	FIN INST EXMNR, COMMD SR	POSITION TOTALS	---> 0.60 0500000	60% 100%	69,233.26 128,478.80	12,919.93 64,157.75	19% 50%	56,313.33 64,321.05	81% 50%

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	VAC-DATE								
0044	F	CONSUMER AFFAIRS	06000000	30%	24,640.48	12,264.69	50%	12,375.79	50%
			08000000	30%	24,640.48	12,264.69	50%	12,375.79	50%
			09000000	30%	24,640.49	12,264.69	50%	12,375.80	50%
0028	F	FINANCIAL EXAMINER/INV 3	02000000	100%	73,921.45	36,794.07	50%	37,127.38	50%
				0%	0.00	393.84	0%	393.84-	0%
0080	F	FINANCIAL EXAMINER/INV 3	09000000	100%	100,184.11	37,785.58	38%	62,398.53	62%
0046	F	FINANCIAL EXAMINER/INV 4	09000000	15%	18,773.41	9,363.87	50%	9,409.54	50%
0074	F	OFFICE SPECIALIST 2	02000000	100%	52,808.15	26,395.56	50%	26,412.59	50%
0076	F	FINANCIAL EXAMINER/INV 3	06000000	10%	10,285.24	30,699.83	***	20,414.59-	///
0038	F	ADMIN ASST 1	09000000	100%	51,171.89	25,729.37	50%	25,442.52	50%
0086	F	FINANCIAL EXAMINER/INV 3	08000000	25%	22,308.44	2,861.70	13%	19,446.74	87%
0070	F	FIN INST EXMNR, COMM	03000000	100%	98,447.15	52,991.91	54%	45,455.24	46%
0036	F	SECURITIES BUR CHF	12000000	20%	26,838.62	13,382.16	50%	13,456.46	50%
0023	F	FINANCIAL SPECIALIST	02000000	100%	84,652.26	42,190.28	50%	42,461.98	50%

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	VAC-DATE								
0048	F	FINANCIAL EXAMINER/INV 3	08000000	100% 15%	84,652.26 13,573.88	42,190.28 36,037.76	50% ****	42,461.98 22,463.88-	50% ////
0022	F	SECURITIES TECHNICIAN	18000000	15% 5%	13,573.88 2,931.15	36,037.76 1,466.87	50% ****	22,463.88- 1,464.28	50% ////
0032	F	FINANCIAL EXAMINER/INV 3	07000000	5% 75%	2,931.15 75,100.33	1,466.87 45,628.23	50% 61%	1,464.28 29,472.10	50% 39%
0049	F	FINANCIAL EXAMINER/INV 3	06000000	75% 60%	75,100.33 62,829.18	45,628.23 37,344.35	61% 59%	29,472.10 25,484.83	39% 41%
0058	F	FINANCIAL EXAMINER/INV 3	08000000	60% 65%	62,829.18 57,527.45	37,344.35 31,034.98	59% 54%	25,484.83 26,492.47	41% 46%
0081	F	ADMIN ASST 1	08000000	65% 60%	57,527.45 32,832.80	31,034.98 16,313.64	54% 50%	26,492.47 16,519.16	46% 50%
0078	F	FINANCIAL EXAMINER/INV 3	08000000	60% 65%	32,832.80 66,854.11	16,313.64 33,313.36	50% 50%	16,519.16 33,540.75	50% 50%
0067	F	ADMIN ASST 1	16000000	65% 10%	66,854.11 5,099.56	33,313.36 2,554.95	50% 50%	33,540.75 2,544.61	50% 50%
0073	F	OFFICE SPECIALIST 2	16000000	10% 100%	5,099.56 46,967.97	2,554.95 23,423.02	50% 50%	2,544.61 23,544.95	50% 50%
0008	F	FIN INST EXMNR, COMMD	03000000	100% 100%	46,967.97 126,188.04	23,423.02 64,642.96	50% 51%	23,544.95 61,545.08	50% 49%
0046	F	FINANCIAL EXAMINER/INV 4	16000000	100% 20%	126,188.04 25,031.18	64,642.96 12,482.76	51% 50%	61,545.08 12,548.42	49% 50%

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	VAC-DATE								
0011	F	FIN INST EXMNR, COMMD SR	0500000	100% 100%	62,625.71 130,744.37	31,277.81 65,046.75	50% 50%	31,347.90 65,697.62	50% 50%
0055	F	FINANCIAL EXAMINER/INV 4	0700000	100% 65%	130,744.37 75,035.42	65,046.75 37,336.15	50% 50%	65,697.62 37,699.27	50% 50%
0004	F	FINANCIAL EXAMINER/INV 3	0900000 0600000	65% 15% 60%	75,035.42 13,064.00 52,255.94	37,336.15 22,765.29 8,552.47	50% **** 16%	37,699.27 9,701.29- 43,703.47	50% -74% 84%
0027	F	FIN INST EXMNR, COMMD	0500000	75% 100%	65,319.94 81,480.43	31,317.76 39,763.11	48% 49%	34,002.18 41,717.32	52% 51%
0071	F	FINANCIAL INST. IT EXMR, COM.	0300000 0500000	100% 50% 50%	81,480.43 45,246.22 45,246.21	39,763.11 22,526.57 22,526.19	49% 50% 50%	41,717.32 22,719.65 22,720.02	51% 50% 50%
0036	F	SECURITIES BUR CHF	1000000 0100000	100% 10% 10%	90,492.43 13,419.31 13,419.31	45,052.76 6,691.23 6,691.01	50% 50% 50%	45,439.67 6,728.08 6,728.30	50% 50% 50%
0003	F	CONSUMER FINANCE BUR CHF	0800000	20% 55%	26,838.62 62,730.67	13,382.24 23,991.09	50% 38%	13,456.38 38,739.58	50% 62%
0078	F	FINANCIAL EXAMINER/INV 3	1600000	55% 15%	62,730.67 15,427.87	23,991.09 7,687.23	38% 50%	38,739.58 7,740.64	62% 50%
0065	F	FINANCIAL EXAMINER/INV 3	0800000	15% 10%	15,427.87 8,112.81	7,687.23 17,855.43	50% ****	7,740.64 9,742.62-	50% ////
0077	F	FINANCIAL EXAMINER/INV 3	0800000 0600000	10% 10% 10%	8,112.81 10,285.26 10,285.24	17,855.43 3,542.52 3,541.86	**** 34% 34%	9,742.62- 6,742.74 6,743.38	//// 66% 66%

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	VAC-DATE									
0091	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.20 1200000	20% 100%	20,570.50 87,093.24	7,084.38 13,333.30	34% 15%	13,486.12 73,759.94	66% 85%
0047	F	FINANCIAL EXAMINER/INV 4	TOTALS	---> 1.00 1600000	100% 10%	87,093.24 11,538.87	13,333.30 3,775.62	15% 33%	73,759.94 7,763.25	85% 67%
0079	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.10 0900000	10% 10%	11,538.87 9,930.30	3,775.62 1,152.99	33% 12%	7,763.25 8,777.31	67% 88%
0086	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.10 1600000	10% 75%	9,930.30 66,925.33	1,152.99 45,147.58	12% 67%	8,777.31 21,777.75	88% 33%
0028	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.75 1300000	75% 1000 0%	66,925.33 0.00	45,147.58 780.29 0%	67% 0%	21,777.75 780.29-	33% 0%
0004	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.00 0800000	0% 15%	0.00 13,063.98	780.29 4,272.00	0% 33%	780.29- 8,791.98	0% 67%
0042	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.15 0700000	15% 100%	13,063.98 81,480.43	4,272.00 40,684.79	33% 50%	8,791.98 40,795.64	67% 50%
0055	F	FINANCIAL EXAMINER/INV 4	TOTALS	---> 1.00 1800000	100% 10%	81,480.43 11,543.90	40,684.79 5,743.86	50% 50%	40,795.64 5,800.04	50% 50%
0032	F	FINANCIAL EXAMINER/INV 3	TOTALS	---> 0.10 1000000	10% 25%	11,543.90 25,033.44	5,743.86 4,232.75	50% 17%	5,800.04 20,800.69	50% 83%
0017	F	HUMAN RESOURCE SPEC	TOTALS	---> 0.25 0100000	25% 100%	25,033.44 73,374.66	4,232.75 36,556.05	17% 50%	20,800.69 36,818.61	83% 50%
0040	F	FINANCIAL EXAMINER/INV 4	TOTALS	---> 1.00 0800000	100% 100%	73,374.66 115,388.73	36,556.05 57,560.72	50% 50%	36,818.61 57,828.01	50% 50%

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	VAC-DATE									
0001	F	DIRECTOR	POSITION TOTALS	---> 1.00 0100000	100% 100%	115,388.73 185,876.67	57,560.72 93,047.61	50% 50%	57,828.01 92,829.06	50% 50%
0049	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 1.00 0800000 0900000	100% 15% 15%	185,876.67 15,707.29 15,707.30	93,047.61 5,832.59 5,832.59	50% 37% 37%	92,829.06 9,874.70 9,874.71	50% 63% 63%
0082	F	FIN INST EXMNR, COMMD	POSITION TOTALS	---> 0.30 0300000	30% 100%	31,414.59 115,413.90	11,665.18 57,532.61	37% 50%	19,749.41 57,881.29	63% 50%
0028	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 1.00 1200000	100% 80%	115,413.90 80,912.55	57,532.61 33,021.70	50% 41%	57,881.29 47,890.85	50% 59%
0075	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 0.80 0800000	80% 65%	80,912.55 52,962.29	33,021.70 27,070.99	41% 51%	47,890.85 25,891.30	59% 49%
0028	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 0.65 1800000	65% 20%	52,962.29 20,228.14	27,070.99 16,324.00	51% 81%	25,891.30 3,904.14	49% 19%
0085	F	OFFICE SPECIALIST 2	POSITION TOTALS	---> 0.20 0300000 0500000	20% 50% 50%	20,228.14 23,685.38 23,685.37	16,324.00 11,760.38 11,759.11	81% 50% 50%	3,904.14 11,925.00 11,926.26	19% 50% 50%
0022	F	SECURITIES TECHNICIAN	POSITION TOTALS	---> 1.00 1200000 1000000	100% 10% 10%	47,370.75 5,862.31 5,862.31	23,519.49 2,933.79 2,933.79	50% 50% 50%	23,851.26 2,928.52 2,928.52	50% 50% 50%
0089	F	FINANCIAL EXAMINER/INV 3	POSITION TOTALS	---> 0.20 1600000	20% 75%	11,724.62 61,110.33	5,867.58 7,146.96	50% 12%	5,857.04 53,963.37	50% 88%
0022	F	SECURITIES TECHNICIAN	POSITION TOTALS	---> 0.75 0700000	75% 75%	61,110.33 43,967.40	7,146.96 22,003.46	12% 50%	53,963.37 21,963.94	88% 50%

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AS OF 12/31/2020

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PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FIAA

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0075	F	FINANCIAL EXAMINER/INV 3	---	75%	43,967.40	22,003.46	50%	21,963.94	50%
			1600000	15%	12,222.06	6,247.08	51%	5,974.98	49%
			0900000	10%	8,148.04	4,164.93	51%	3,983.11	49%
			0600000	10%	8,148.04	4,164.64	51%	3,983.40	49%
				% OF FTP					
0089	F	FINANCIAL EXAMINER/INV 3	---	35%	28,518.14	14,576.65	51%	13,941.49	49%
			0800000	25%	20,370.10	2,382.24	12%	17,987.86	88%
				% OF FTP					
0048	F	FINANCIAL EXAMINER/INV 3	---	25%	20,370.10	2,382.24	12%	17,987.86	88%
			0600000	60%	54,295.45	6,306.04	12%	47,989.41	88%
				% OF FTP					
0047	F	FINANCIAL EXAMINER/INV 4	---	60%	54,295.45	6,306.04	12%	47,989.41	88%
			0600000	15%	17,308.30	9,313.56	54%	7,994.74	46%
				% OF FTP					
0048	F	FINANCIAL EXAMINER/INV 3	---	15%	17,308.30	9,313.56	54%	7,994.74	46%
			0900000	15%	13,573.86	1,576.53	12%	11,997.33	88%
			1600000	10%	9,049.24	1,051.01	12%	7,998.23	88%
				% OF FTP					
		POSITION TOTALS	---	25%	22,623.10	2,627.54	12%	19,995.56	88%
				% OF FTP					
		** FUND-TOTALS	---	66.00	6,298,532.40	2,904,999.64	46%	3,393,532.76	54%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	66.00	6,298,532.40	2,904,999.64	46%	3,393,532.76	54%
				% OF FTP					
		** AGENCY-TOTALS	---	66.00	6,298,532.40	2,904,999.64	46%	3,393,532.76	54%
		PCNS	71						

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS