

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1068
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1003	F	FINANCIAL EXECUTIVE OFCR	1782200 ZZ99	0%	0.00	5,000.00-	0%	5,000.00	0%
			% OF FTP						
9691	V	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	5,000.00-	0%	5,000.00	0%
			1000000	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9692	06/02/2016 V	GROUP POSITION	POSITION TOTALS ---> 0.00	100%	0.00	0.00	0%	0.00	0%
			1000000	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9792	08/09/2008 V	GROUP POSITION	POSITION TOTALS ---> 0.00	100%	0.00	0.00	0%	0.00	0%
			1000000 9999	47%	0.00	0.00	0%	0.00	0%
			% OF FTP						
1095	08/12/2017 F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 0.00	47%	0.00	0.00	0%	0.00	0%
			1911000 E399	0%	0.00	18,000.12	0%	18,000.12-	0%
			% OF FTP						
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	18,000.12	0%	18,000.12-	0%
			1782200 ZZ99	0%	0.00	5,000.76-	0%	5,000.76	0%
			% OF FTP						
2032	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00	0%	0.00	5,000.76-	0%	5,000.76	0%
			1782200 ZZ99	0%	0.00	4,000.91-	0%	4,000.91	0%
			% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	4,000.91-	0%	4,000.91	0%
			1195000 ZZ99	0%	0.00	1.41	0%	1.41-	0%
			% OF FTP						
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00	0%	0.00	1.41	0%	1.41-	0%
			1782200 N599	0%	0.00	11,001.56	0%	11,001.56-	0%
			% OF FTP						
3101	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00	0%	0.00	11,001.56	0%	11,001.56-	0%
			1311100 ZZ99	0%	0.00	1.86	0%	1.86-	0%
			% OF FTP						
2033	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00	0%	0.00	1.86	0%	1.86-	0%
			1782200 ZZ99	0%	0.00	8,002.81-	0%	8,002.81	0%
			% OF FTP						
3064	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	8,002.81-	0%	8,002.81	0%
			1782200 N599	0%	0.00	9,003.28	0%	9,003.28-	0%

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				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	9,003.28	0%	9,003.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,003.31	0%	10,003.31-	0%
				% OF FTP					
1127	F	FINANCIAL UNIT SUPERVISOR	1990400 ZZ99	0%	0.00	10,003.31	0%	10,003.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,003.40	0%	2,003.40-	0%
			1782200 ZZ99	0%	0.00	2,003.40-	0%	2,003.40	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	1990700 ZZ99	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	3.49	0%	3.49-	0%
				% OF FTP					
3066	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3.49	0%	3.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,003.80-	0%	7,003.80	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	7,003.80-	0%	7,003.80	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,004.12-	0%	4,004.12	0%
				% OF FTP					
9192	F	GROUP POSITION	1389500 ZZ99	0%	0.00	4,004.12-	0%	4,004.12	0%
		POSITION TOTALS --->	0.00	0%	0.00	4.26	0%	4.26-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4.26	0%	4.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,004.27	0%	5,004.27-	0%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	5,004.27	0%	5,004.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,005.18-	0%	2,005.18	0%
				% OF FTP					
7021	F	IT MANAGER II	1782200 ZZ99	0%	0.00	2,005.18-	0%	2,005.18	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,005.51-	0%	7,005.51	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	7,005.51-	0%	7,005.51	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,006.57	0%	8,006.57-	0%
				% OF FTP					
1004	F	F&G ADMNR - DPTY DIR	1990100 E699	0%	0.00	8,006.57	0%	8,006.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,007.35	0%	7,007.35-	0%

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			% OF FTP						
2040	F	CONSERVATION OFFICER, REG	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	7,007.35 8,007.88-	0% 0%	7,007.35- 8,007.88	0% 0%
1216	F	HUMAN RESOURCE SPEC	POSITION TOTALS ---> 0.00 1990200 E399	0% 0%	0.00 0.00	8,007.88- 33,009.77	0% 0%	8,007.88 33,009.77-	0% 0%
1174	F	FISH & GAME REG SUPV	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 142,010.40	33,009.77 0.00	0% 0%	33,009.77- 142,010.40	0% 100%
3104	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 1.00 1782200 ZZ99	100% 0%	142,010.40 0.00	0.00 8,012.31-	0% 0%	142,010.40 8,012.31	100% 0%
3143	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	8,012.31- 6,012.75	0% 0%	8,012.31 6,012.75-	0% 0%
4118	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	6,012.75 2,012.80	0% 0%	6,012.75- 2,012.80-	0% 0%
2200	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	2,012.80 5,012.80-	0% 0%	2,012.80- 5,012.80	0% 0%
1022	F	PURCHASING AGENT	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	5,012.80- 5,012.95	0% 0%	5,012.80 5,012.95-	0% 0%
3279	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	5,012.95 16,013.20	0% 0%	5,012.95- 16,013.20-	0% 0%
2084	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	16,013.20 8,013.97-	0% 0%	16,013.20- 8,013.97	0% 0%
3101	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 1319100 ZZ99	0% 0%	0.00 0.00	8,013.97- 14.01	0% 0%	8,013.97 14.01-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1176	F	FISH & GAME REG SUPV	1944000 M3BX	0% 0%	0.00 0.00	14.01 15.02	0% 0%	14.01- 15.02-	0% 0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	1966000 B5BX	0% 0%	0.00 0.00	15.02 15.40	0% 0%	15.02- 15.40-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	1683700 E399	0% 0%	0.00 0.00	15.40 15.65	0% 0%	15.40- 15.65-	0% 0%
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	1000000 9999	0% 100%	0.00 93,016.56	15.65 0.00	0% 0%	15.65- 93,016.56	0% 100%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	1782200 N599	100% 0%	93,016.56 0.00	0.00 11,016.68	0% 0%	93,016.56 11,016.68-	100% 0%
				% OF FTP					
1008	F	ADMIN ASST 1	1792200 ZZ99	0% 0%	0.00 0.00	11,016.68 16.70	0% 0%	11,016.68- 16.70-	0% 0%
				% OF FTP					
1078	F	OFFICE SERVICES SUPV 1	1000000 9999	0% 100%	0.00 54,016.76	16.70 0.00	0% 0%	16.70- 54,016.76	0% 100%
				% OF FTP					
6057	V	MECHANIC	1000000	100% 100%	54,016.76 54,016.76	0.00 0.00	0% 0%	54,016.76 54,016.76	100% 100%
				% OF FTP					
03/20/2020 7021	F	IT MANAGER II	1683800 E399	100% 0%	54,016.76 0.00	0.00 6,017.78	0% 0%	54,016.76 6,017.78-	100% 0%
				% OF FTP					
1312	F	GIS ANALYST II	1195000 ZZ99	0% 0%	0.00 0.00	6,017.78 17.99	0% 0%	6,017.78- 17.99-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	1682700 E399	0% 0%	0.00 0.00	17.99 18.30	0% 0%	17.99- 18.30-	0% 0%

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BUDGET-UNIT: FGAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	1981000 E399	0%	0.00	18.30	0%	18.30-	0%
				0%	0.00	18.58	0%	18.58-	0%
				% OF FTP					
4104	11/14/2020 F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	18.58	0%	18.58-	0%
				0%	0.00	2,018.87	0%	2,018.87-	0%
				% OF FTP					
7011	F	IT SOFTWARE ENGINEER III	1180700 E399	0%	0.00	2,018.87	0%	2,018.87-	0%
				0%	0.00	1,020.64	0%	1,020.64-	0%
				% OF FTP					
2083	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	1,020.64	0%	1,020.64-	0%
				0%	0.00	6,024.10-	0%	6,024.10	0%
				% OF FTP					
7007	F	NATURAL RESOURCE POLICY MGR	1195000 ZZ99	0%	0.00	6,024.10-	0%	6,024.10	0%
				0%	0.00	24.20	0%	24.20-	0%
				% OF FTP					
9592	F	GROUP POSITION	1782200 ZZ99	0%	0.00	24.20	0%	24.20-	0%
				0%	0.00	2,024.92-	0%	2,024.92	0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	2,024.92-	0%	2,024.92	0%
				0%	0.00	4,025.97-	0%	4,025.97	0%
				% OF FTP					
1001	F	DIRECTOR	1782200 N599	0%	0.00	4,025.97-	0%	4,025.97	0%
				0%	0.00	21,026.27	0%	21,026.27-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	21,026.27	0%	21,026.27-	0%
				0%	0.00	7,026.48-	0%	7,026.48	0%
				% OF FTP					
5003	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	7,026.48-	0%	7,026.48	0%
				0%	0.00	2,026.73-	0%	2,026.73	0%
				% OF FTP					
9192	F	GROUP POSITION	1389500 E399	0%	0.00	2,026.73-	0%	2,026.73	0%
				0%	0.00	27.12	0%	27.12-	0%

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				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	6,027.24-	0%	6,027.24	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.12	0%	27.12-	0%
7032	F	GIS ANALYST III	1381500 ZZ99	0%	0.00	6,027.24-	0%	6,027.24	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.73	0%	27.73-	0%
			1481500 ZZ99	0%	0.00	27.73	0%	27.73-	0%
1151	F	SERVICE INTEGRATION MGR	1782200 N599	0%	0.00	29,028.02	0%	29,028.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.46	0%	55.46-	0%
6067	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	29,028.02	0%	29,028.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,028.23	0%	9,028.23-	0%
5065	F	HUMAN RESOURCE SPEC	1990200 E399	0%	0.00	30,028.59	0%	30,028.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,028.23	0%	9,028.23-	0%
2038	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	30,028.59	0%	30,028.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,028.64	0%	6,028.64-	0%
1216	F	HUMAN RESOURCE SPEC	1000000 9999	100%	79,029.28	6,028.64	0%	6,028.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	79,029.28	100%
4218	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	79,029.28	0.00	0%	79,029.28	100%
		POSITION TOTALS --->	1.00	100%	0.00	2,029.32-	0%	2,029.32	0%
1171	F	FISH & GAME REG SUPV	1922000 E399	0%	0.00	44,029.52	0%	44,029.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,029.32-	0%	2,029.32	0%
9192	F	GROUP POSITION	1880600 ZZ99	0%	0.00	44,029.52	0%	44,029.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30.77	0%	30.77-	0%
7018	F	BIOLOGIST, STAFF	1349100 ZZ99	0%	0.00	1,030.93	0%	1,030.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30.77	0%	30.77-	0%

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	VAC-DATE								
3110	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	1,030.93	0%	1,030.93-	0%
		POSITION TOTALS	---	0.00	0.00	5,031.06-	0%	5,031.06	0%
				% OF FTP					
3064	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,031.06-	0%	5,031.06	0%
		POSITION TOTALS	---	0.00	0.00	6,031.43-	0%	6,031.43	0%
				% OF FTP					
4286	F	GRANTS/CONTRACTS PRG SPE	1782200 N599	0%	0.00	6,031.43-	0%	6,031.43-	0%
		POSITION TOTALS	---	0.00	0.00	5,031.84	0%	5,031.84-	0%
				% OF FTP					
2130	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,031.84	0%	5,031.84-	0%
		POSITION TOTALS	---	0.00	0.00	11,032.04-	0%	11,032.04	0%
				% OF FTP					
1065	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	11,032.04-	0%	11,032.04	0%
		POSITION TOTALS	---	0.00	0.00	7,032.46	0%	7,032.46-	0%
				% OF FTP					
4235	F	ADMIN ASST 2	1782200 N599	0%	0.00	7,032.46	0%	7,032.46-	0%
		POSITION TOTALS	---	0.00	0.00	3,034.45	0%	3,034.45-	0%
				% OF FTP					
3093	F	FISH CULTURIST	1782200 N599	0%	0.00	3,034.45	0%	3,034.45-	0%
		POSITION TOTALS	---	0.00	0.00	1,034.96	0%	1,034.96-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	1,034.96	0%	1,034.96-	0%
		POSITION TOTALS	---	0.00	0.00	4,035.03-	0%	4,035.03	0%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,035.03-	0%	4,035.03	0%
		POSITION TOTALS	---	0.00	0.00	5,035.40	0%	5,035.40-	0%
				% OF FTP					
9191	F	GROUP POSITION	1389500 E3WX	0%	0.00	5,035.40	0%	5,035.40-	0%
		POSITION TOTALS	---	0.00	0.00	35.57	0%	35.57-	0%
				% OF FTP					
1121	F	FINANCIAL SPECIALIST, SR	1911000 ZZ99	0%	0.00	35.57	0%	35.57-	0%
		POSITION TOTALS	---	0.00	0.00	36.73	0%	36.73-	0%
				% OF FTP					

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7005	F	NATURAL RSRC PRG COORD	1481200 B7NX	0%	0.00	36.73	0%	36.73-	0%
				0%	0.00	35,036.81	0%	35,036.81-	0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	1682800 ZZ99	0%	0.00	35,036.81	0%	35,036.81-	0%
				0%	0.00	8,037.33	0%	8,037.33-	0%
				% OF FTP					
1310	F	FISH & GAME REG SUPV	1977000 E699	0%	0.00	8,037.33	0%	8,037.33-	0%
				0%	0.00	1,040.43	0%	1,040.43-	0%
				% OF FTP					
9491	F	GROUP POSITION	1944000 A2BX	0%	0.00	1,040.43	0%	1,040.43-	0%
				0%	0.00	1,040.70	0%	1,040.70-	0%
				% OF FTP					
3080	F	PROGRAM MANAGER	1000000 9999	100%	112,041.31	1,040.70	0%	1,040.70-	0%
				100%	0.00	0.00	0%	112,041.31	100%
				% OF FTP					
5004	F	HUMAN RESOURCE SPEC, SR	1990200 E399	100%	112,041.31	0.00	0%	112,041.31	100%
				0%	0.00	40,041.95	0%	40,041.95-	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	1000000 9999	100%	121,042.26	40,041.95	0%	40,041.95-	0%
				100%	0.00	0.00	0%	121,042.26	100%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	1782200 N599	100%	121,042.26	0.00	0%	121,042.26	100%
				0%	0.00	8,042.69	0%	8,042.69-	0%
				% OF FTP					
5004	F	HUMAN RESOURCE SPEC, SR	1782200 N599	0%	0.00	8,042.69	0%	8,042.69-	0%
				0%	0.00	8,043.77	0%	8,043.77-	0%
				% OF FTP					
1040	F	FOUNDATION DEVMT COORD - F&G	1782200 N599	0%	0.00	8,043.77	0%	8,043.77-	0%
				0%	0.00	7,044.03	0%	7,044.03-	0%
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	1990700 E399	0%	0.00	7,044.03	0%	7,044.03-	0%
				0%	0.00	44.72	0%	44.72-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1076
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7026	F	IT SOFTWARE ENGINEER III	1000000 9999	0%	92,044.86	44.72	0%	44.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3141	F	FISH HATCHERY ASST MGR	1782200 ZZ99	100%	92,044.86	0.00	0%	92,044.86	100%
		POSITION TOTALS --->	1.00	100%	0.00	6,045.31-	0%	6,045.31	0%
4307	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,045.31-	0%	6,045.31	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,046.75	0%	11,046.75-	0%
4080	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	11,046.75	0%	11,046.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,046.75	0%	12,046.75-	0%
9392	F	GROUP POSITION	1944000 ZZ99	0%	0.00	12,046.75-	0%	12,046.75	0%
		POSITION TOTALS --->	0.00	0%	0.00	47.40	0%	47.40-	0%
1066	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	47.40	0%	47.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,047.73	0%	2,047.73-	0%
3265	F	FISH CULTURIST	1782200 N599	0%	0.00	2,047.73	0%	2,047.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,047.90	0%	5,047.90-	0%
3264	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	5,047.90	0%	5,047.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,048.00-	0%	2,048.00	0%
1172	F	FISH & GAME REG SUPV	1199500 E399	0%	0.00	2,048.00-	0%	2,048.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	48.10	0%	48.10-	0%
1029	F	BIOLOGIST, STAFF	1195000 ZZ99	0%	0.00	48.10	0%	48.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48.71	0%	48.71-	0%
9192	F	GROUP POSITION	1955000 ZZ99	0%	0.00	48.71	0%	48.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,048.76	0%	1,048.76-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1077
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3166	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	1,048.76	0%	1,048.76-	0%
			1782200 N599	0%	0.00	4,049.38	0%	4,049.38-	0%	
			% OF FTP							
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,049.38	0%	4,049.38-	0%
			1782200 N599	0%	0.00	10,049.56	0%	10,049.56-	0%	
			% OF FTP							
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	10,049.56	0%	10,049.56-	0%
			1782200 ZZ99	0%	0.00	4,050.12-	0%	4,050.12	0%	
			% OF FTP							
3225	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	4,050.12-	0%	4,050.12	0%
			1880600 ZZ99	0%	0.00	50.62	0%	50.62-	0%	
			% OF FTP							
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	50.62	0%	50.62-	0%
			1782200 N599	0%	0.00	8,051.10	0%	8,051.10-	0%	
			% OF FTP							
1174	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	8,051.10	0%	8,051.10-	0%
			1782200 N599	0%	0.00	12,051.80	0%	12,051.80-	0%	
			% OF FTP							
1171	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	12,051.80	0%	12,051.80-	0%
			1922000 E699	0%	0.00	3,052.58	0%	3,052.58-	0%	
			% OF FTP							
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,052.58	0%	3,052.58-	0%
			1441100 ZZ99	0%	0.00	52.86	0%	52.86-	0%	
			% OF FTP							
1126	V	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	52.86	0%	52.86-	0%
			1782200 N599	0%	0.00	4,052.92	0%	4,052.92-	0%	
			% OF FTP							
1075	08/15/2020 V	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	4,052.92	0%	4,052.92-	0%
			1990700 ZZ99	0%	0.00	1,053.54-	0%	1,053.54	0%	
			% OF FTP							
1004	04/11/2020 F	F&G ADMNR - DPTY DIR	POSITION TOTALS --->	0.00	0%	0.00	1,053.54-	0%	1,053.54	0%
			1782200 N599	0%	0.00	14,053.58	0%	14,053.58-	0%	

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PAGE: 1078
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5053	F	TECH RECORDS SPEC 1	1782200 ZZ99	0%	0.00	14,053.58	0%	14,053.58-	0%
				0%	0.00	3,053.66-	0%	3,053.66	0%
1041	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	3,053.66-	0%	3,053.66	0%
				0%	0.00	5,055.71	0%	5,055.71-	0%
3280	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	5,055.71	0%	5,055.71-	0%
				0%	0.00	5,055.73	0%	5,055.73-	0%
6001	V	ENGINEER, MANAGER 2	1000000	100%	0.00	5,055.73	0%	5,055.73-	0%
				100%	114,055.77	0.00	0%	114,055.77	100%
5054	06/27/2020 F	PUBLIC INFO SPEC	1782200 N599	100%	114,055.77	0.00	0%	114,055.77	100%
				0%	0.00	10,056.35	0%	10,056.35-	0%
4222	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	10,056.35	0%	10,056.35-	0%
				0%	0.00	3,056.56-	0%	3,056.56	0%
5004	F	HUMAN RESOURCE SPEC, SR	1000000 9999	100%	0.00	3,056.56-	0%	3,056.56	0%
				100%	97,056.77	0.00	0%	97,056.77	100%
3025	F	FISH HATCHERY MGR 2	1782200 ZZ99	100%	97,056.77	0.00	0%	97,056.77	100%
				0%	0.00	1,057.41-	0%	1,057.41	0%
3008	F	FISHERY MGR ANADROMOUS	1782200 N599	0%	0.00	1,057.41-	0%	1,057.41	0%
				0%	0.00	13,057.69	0%	13,057.69-	0%
7028	F	IT SOFTWARE ENGINEER III	1381500 ZZ99	0%	0.00	13,057.69	0%	13,057.69-	0%
				0%	0.00	58.13	0%	58.13-	0%
6030	F	FISH CULTURIST	1000000	100%	0.00	58.13	0%	58.13-	0%
				100%	59,058.41	0.00	0%	59,058.41	100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1079
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	1439100 ZZ99	100% 0%	59,058.41 0.00	0.00 59.01	0% 0%	59,058.41 59.01-	100% 0%
				% OF FTP					
3174	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0% 0%	0.00 0.00	59.01 10,059.23-	0% 0%	59.01- 10,059.23	0% 0%
				% OF FTP					
4802	V	WILDLIFE TECHNICIAN, SR	1782200 N599	0% 0%	0.00 0.00	10,059.23- 1,059.42	0% 0%	10,059.23 1,059.42-	0% 0%
				% OF FTP					
7011	F	IT SOFTWARE ENGINEER III	1683800 E399	0% 0%	0.00 0.00	1,059.42 12,059.55	0% 0%	1,059.42- 12,059.55-	0% 0%
				% OF FTP					
3139	F	FISH HATCHERY ASST MGR	1782200 N599	0% 0%	0.00 0.00	12,059.55 5,060.38	0% 0%	12,059.55- 5,060.38-	0% 0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	1481500 ZZ99	0% 0%	0.00 0.00	5,060.38 60.95	0% 0%	5,060.38- 60.95-	0% 0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	1782200 N599	0% 0%	0.00 0.00	60.95 13,061.17	0% 0%	60.95- 13,061.17-	0% 0%
				% OF FTP					
1095	F	CUSTOMER SVC REP 2	1000000 9999	0% 100%	0.00 48,062.93	13,061.17 0.00	0% 0%	13,061.17- 48,062.93	0% 100%
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	1431100 ZZ99	100% 0%	48,062.93 0.00	0.00 63.35	0% 0%	48,062.93 63.35-	100% 0%
				% OF FTP					
4235	F	ADMIN ASST 2	1782200 ZZ99	0% 0%	0.00 0.00	63.35 2,063.47-	0% 0%	63.35- 2,063.47	0% 0%
				% OF FTP					
3190	F	FISH CULTURIST	1782200 ZZ99	0% 0%	0.00 0.00	2,063.47- 3,064.32-	0% 0%	2,063.47 3,064.32	0% 0%

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//// = LESS THAN -100%
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PAGE: 1080
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4307	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	3,064.32- 7,064.42-	0% 0%	3,064.32 7,064.42	0% 0%
3101	F	BIOLOGIST, STAFF	1451100 B799	0% 0%	0.00 0.00	7,064.42- 13,065.66	0% 0%	7,064.42 13,065.66-	0% 0%
3197	F	FISH CULTURIST	1782200 N599	0% 0%	0.00 0.00	13,065.66 5,065.99	0% 0%	13,065.66- 5,065.99-	0% 0%
7012	F	BIOLOGIST, STAFF	1489500 ZZ99	0% 0%	0.00 0.00	5,065.99 66.01	0% 0%	5,065.99- 66.01-	0% 0%
1033	V	CUSTOMER SVC REP 2	1966000 E399	0% 0%	0.00 0.00	66.01 19,066.18	0% 0%	66.01- 19,066.18-	0% 0%
6120	F	ENGINEER, STAFF	1782200 N599	0% 0%	0.00 0.00	19,066.18 1,067.37	0% 0%	19,066.18- 1,067.37-	0% 0%
2105	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	1,067.37 2,067.45-	0% 0%	1,067.37- 2,067.45	0% 0%
4080	F	BIOLOGIST, STAFF	1329100 E3AX	0% 0%	0.00 0.00	2,067.45- 69.26	0% 0%	2,067.45 69.26-	0% 0%
3161	F	BIOLOGIST, FISHERIES	1782200 N599	0% 0%	0.00 0.00	69.26 18,069.99	0% 0%	69.26- 18,069.99-	0% 0%
1127	F	FINANCIAL UNIT SUPERVISOR	1990400 E399	0% 0%	0.00 0.00	18,069.99 27,071.41	0% 0%	18,069.99- 27,071.41-	0% 0%
3275	F	BIOLOGIST, STAFF	1782200 N599	0% 0%	0.00 0.00	27,071.41 12,072.57	0% 0%	27,071.41- 12,072.57-	0% 0%

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PAGE: 1081
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	12,072.57	0%	12,072.57-
			1782200 ZZ99	0%	0.00	9,073.65-	0%	9,073.65	0%
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	9,073.65-	0%	9,073.65
			1479100 ZZ99	0%	0.00	73.72	0%	73.72-	0%
2127	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	73.72	0%	73.72-
			1782200 ZZ99	0%	0.00	4,073.89-	0%	4,073.89	0%
1100	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	4,073.89-	0%	4,073.89
			1782200 N599	0%	0.00	3,075.37	0%	3,075.37-	0%
1173	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	3,075.37	0%	3,075.37-
			1933000 E3BX	0%	0.00	1,076.44	0%	1,076.44-	0%
9180	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00	0%	0.00	1,076.44	0%	1,076.44-
			1000000 9999	100%	1,076.52	0.00	0%	1,076.52	100%
2200	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	100%	1,076.52	0.00	0%	1,076.52
			1782200 N599	0%	0.00	8,076.78	0%	8,076.78-	0%
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	8,076.78	0%	8,076.78-
			1782200 N599	0%	0.00	7,077.35	0%	7,077.35-	0%
5032	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	7,077.35	0%	7,077.35-
			1191800 E399	0%	0.00	18,078.78	0%	18,078.78-	0%
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	18,078.78	0%	18,078.78-
			1782200 ZZ99	0%	0.00	6,078.84-	0%	6,078.84	0%
1173	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	6,078.84-	0%	6,078.84
			1933000 E399	0%	0.00	57,078.86	0%	57,078.86-	0%

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PAGE: 1082
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3276	F	FISHERY TECHNICIAN, SR	1782200 ZZ99	0%	0.00	57,078.86	0%	57,078.86-	0%
		POSITION TOTALS	---	0%	0.00	8,079.84-	0%	8,079.84	0%
1077	F	OFFICE SERVICES SUPV 1	1911000 ZZ99	0%	0.00	8,079.84-	0%	8,079.84	0%
		POSITION TOTALS	---	0%	0.00	2,080.53	0%	2,080.53-	0%
3142	V	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0%	0.00	6,080.97	0%	6,080.97-	0%
3169	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	6,080.97	0%	6,080.97-	0%
	11/14/2020	POSITION TOTALS	---	0%	0.00	6,081.75-	0%	6,081.75	0%
3187	F	FISH HATCHERY MGR 1	1782200 N599	0%	0.00	6,081.75-	0%	6,081.75	0%
		POSITION TOTALS	---	0%	0.00	7,083.57	0%	7,083.57-	0%
6028	F	HUMAN RESOURCE SPEC, SR	1782200 N599	0%	0.00	7,083.57	0%	7,083.57-	0%
		POSITION TOTALS	---	0%	0.00	3,084.09	0%	3,084.09-	0%
7018	F	BIOLOGIST, STAFF	1000000 9999	100%	87,084.13	3,084.09	0%	3,084.09-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	87,084.13	100%
3131	F	FISH HATCHERY ASST MGR	1782200 N599	0%	87,084.13	0.00	0%	87,084.13	100%
		POSITION TOTALS	---	100%	0.00	6,084.21	0%	6,084.21-	0%
4313	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	6,084.21	0%	6,084.21-	0%
		POSITION TOTALS	---	0%	0.00	3,084.87	0%	3,084.87-	0%
9191	F	GROUP POSITION	1000000 9999	100%	92,085.10	3,084.87	0%	3,084.87-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	92,085.10	100%
1040	F	FOUNDATION DEVTM COORD - F&G	1792100 E399	0%	92,085.10	0.00	0%	92,085.10	100%
		POSITION TOTALS	---	100%	0.00	38,085.34	0%	38,085.34-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	38,085.34	0%	38,085.34-	0%
				0%	0.00	3,086.05-	0%	3,086.05	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	3,086.05-	0%	3,086.05	0%
				0%	0.00	5,086.19-	0%	5,086.19	0%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	1319100 B799	0%	0.00	5,086.19-	0%	5,086.19	0%
				0%	0.00	86.31	0%	86.31-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	86.31	0%	86.31-	0%
				0%	0.00	10,087.45	0%	10,087.45-	0%
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	10,087.45	0%	10,087.45-	0%
				0%	0.00	12,087.50	0%	12,087.50-	0%
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	12,087.50	0%	12,087.50-	0%
				0%	0.00	8,087.52-	0%	8,087.52	0%
				% OF FTP					
7032	F	GIS ANALYST III	1782200 N599	0%	0.00	8,087.52-	0%	8,087.52	0%
				0%	0.00	6,088.11	0%	6,088.11-	0%
				% OF FTP					
7018	F	BIOLOGIST, STAFF	1449100 B7NX	0%	0.00	6,088.11	0%	6,088.11-	0%
				0%	0.00	1,088.34	0%	1,088.34-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	1,088.34	0%	1,088.34-	0%
				0%	0.00	9,088.62	0%	9,088.62-	0%
				% OF FTP					
7026	F	IT SOFTWARE ENGINEER III	1195000 ZZ99	0%	0.00	9,088.62	0%	9,088.62-	0%
				0%	0.00	91.33	0%	91.33-	0%
				% OF FTP					
2035	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	91.33	0%	91.33-	0%
				0%	0.00	6,092.17-	0%	6,092.17	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	1782200 N599	0% 0%	0.00 0.00	6,092.17- 9,092.18	0% 0%	6,092.17 9,092.18-	0% 0%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0% 0%	0.00 0.00	9,092.18 7,092.51-	0% 0%	9,092.18- 7,092.51	0% 0%
				% OF FTP					
1176	F	FISH & GAME REG SUPV	1944000 E699	0% 0%	0.00 0.00	7,092.51- 3,092.59	0% 0%	7,092.51 3,092.59-	0% 0%
				% OF FTP					
1112	V	IT INFO SYS AND INFR ENG III	1000000 9999	0% 100%	0.00 87,093.24	3,092.59 0.00	0% 0%	3,092.59- 87,093.24	0% 100%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	1000000	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
				% OF FTP					
5067	D	IT SOFTWARE ENGINEER III	1000000 9999	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	1000000 9999	100% 100%	87,093.24 87,093.24	0.00 0.00	0% 0%	87,093.24 87,093.24	100% 100%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 N599	100% 0%	87,093.24 0.00	0.00 7,093.43	0% 0%	87,093.24 7,093.43-	100% 0%
				% OF FTP					
3091	F	FISH HATCHERY MGR 2	1782200 N599	0% 0%	0.00 0.00	7,093.43 3,093.64	0% 0%	7,093.43- 3,093.64-	0% 0%
				% OF FTP					
3169	F	BIOLOGIST, FISHERIES	1782200 N599	0% 0%	0.00 0.00	3,093.64 9,093.99	0% 0%	3,093.64- 9,093.99-	0% 0%
				% OF FTP					
7021	F	IT MANAGER II	1180700 ZZ99	0% 0%	0.00 0.00	9,093.99 3,094.31	0% 0%	9,093.99- 3,094.31-	0% 0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1099	F	CUSTOMER SVC REP 2	1944000 E399	0%	0.00	3,094.31	0%	3,094.31-	0%
				0%	0.00	10,094.99	0%	10,094.99-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 ZZ99	0%	0.00	10,094.99	0%	10,094.99-	0%
				0%	0.00	8,095.14-	0%	8,095.14	0%
				% OF FTP					
3083	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	8,095.14-	0%	8,095.14	0%
				0%	0.00	6,095.25-	0%	6,095.25	0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	6,095.25-	0%	6,095.25	0%
				0%	0.00	10,095.43	0%	10,095.43-	0%
				% OF FTP					
1069	F	PROGRAM SYSTEM SPEC-AUTO	1991300 ZZ99	0%	0.00	10,095.43	0%	10,095.43-	0%
			1782200 ZZ99	0%	0.00	8,095.93	0%	8,095.93-	0%
				0%	0.00	8,095.93-	0%	8,095.93	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	1389500 ZZ99	0%	0.00	0.00	0%	0.00	0%
			1489500 ZZ99	0%	0.00	97.76	0%	97.76-	0%
				0%	0.00	97.76	0%	97.76-	0%
				% OF FTP					
3114	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	195.52	0%	195.52-	0%
				0%	0.00	4,097.96	0%	4,097.96-	0%
				% OF FTP					
9292	F	GROUP POSITION	1782200 N599	0%	0.00	4,097.96	0%	4,097.96-	0%
				0%	0.00	1,099.71	0%	1,099.71-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	1,099.71	0%	1,099.71-	0%
				0%	0.00	5,099.87	0%	5,099.87-	0%
				% OF FTP					
2094	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,099.87	0%	5,099.87-	0%
				0%	0.00	8,100.53	0%	8,100.53-	0%
				% OF FTP					
4057	F	GIS ANALYST II	1782200 N599	0%	0.00	8,100.53	0%	8,100.53-	0%
				0%	0.00	7,101.03	0%	7,101.03-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,101.03	0%	7,101.03-	0%
			1782200 N599	0%	0.00	9,102.03	0%	9,102.03-	0%	
				% OF FTP						
1097	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	9,102.03	0%	9,102.03-	0%
			1782200 N599	0%	0.00	3,102.23	0%	3,102.23-	0%	
				% OF FTP						
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,102.23	0%	3,102.23-	0%
			1782200 N599	0%	0.00	11,102.29	0%	11,102.29-	0%	
				% OF FTP						
4285	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	11,102.29	0%	11,102.29-	0%
			1782200 ZZ99	0%	0.00	2,104.15-	0%	2,104.15	0%	
				% OF FTP						
1127	F	FINANCIAL UNIT SUPERVISOR	POSITION TOTALS --->	0.00	0%	0.00	2,104.15-	0%	2,104.15	0%
			1782200 N599	0%	0.00	3,104.32	0%	3,104.32-	0%	
				% OF FTP						
2038	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	3,104.32	0%	3,104.32-	0%
			1782200 ZZ99	0%	0.00	4,104.69-	0%	4,104.69	0%	
				% OF FTP						
2042	11/28/2020 F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	4,104.69-	0%	4,104.69	0%
			1782200 ZZ99	0%	0.00	4,105.84-	0%	4,105.84	0%	
				% OF FTP						
4044	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	4,105.84-	0%	4,105.84	0%
			1782200 ZZ99	0%	0.00	4,107.82-	0%	4,107.82	0%	
				% OF FTP						
9191	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,107.82-	0%	4,107.82	0%
			1381500 E3WX	0%	0.00	108.00	0%	108.00-	0%	
				% OF FTP						
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	108.00	0%	108.00-	0%
			1782200 N599	0%	0.00	4,108.63	0%	4,108.63-	0%	
				% OF FTP						
6079	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	4,108.63	0%	4,108.63-	0%
			1782200 N599	0%	0.00	4,109.18	0%	4,109.18-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3278	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0% 0%	0.00 0.00	4,109.18 2,109.93-	0% 0%	4,109.18- 2,109.93	0% 0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 ZZ99	0% 0%	0.00 0.00	2,109.93- 5,110.14-	0% 0%	2,109.93 5,110.14	0% 0%
3141	F	FISH HATCHERY ASST MGR	1782200 N599	0% 0%	0.00 0.00	5,110.14- 9,110.39	0% 0%	5,110.14 9,110.39-	0% 0%
1081	F	OFFICE SERVICES SUPV 1	1782200 N599	0% 0%	0.00 0.00	9,110.39 3,110.89	0% 0%	9,110.39- 3,110.89-	0% 0%
3079	F	FISH HATCHERY MGR 2	1782200 ZZ99	0% 0%	0.00 0.00	3,110.89 11,111.16-	0% 0%	3,110.89- 11,111.16	0% 0%
3115	F	BIOLOGIST, FISH RSRCH PR	1782200 ZZ99	0% 0%	0.00 0.00	11,111.16- 11,111.64-	0% 0%	11,111.16 11,111.64	0% 0%
1126	V	PERSONNEL TECH	1000000 9999	0% 100%	0.00 58,112.29	11,111.64- 0.00	0% 0%	11,111.64 58,112.29	0% 100%
7012	08/15/2020 F	BIOLOGIST, STAFF	1195000 ZZ99	100% 0%	58,112.29 0.00	0.00 112.41	0% 0%	58,112.29 112.41-	100% 0%
7004	F	NATURAL RSRC PRG COORD	1339100 ZZ99	0% 0%	0.00 0.00	112.41 112.43	0% 0%	112.41- 112.43-	0% 0%
2197	F	CONSERVATION OFF, DIST	1782200 ZZ99	0% 0%	0.00 0.00	112.43 7,113.13-	0% 0%	112.43- 7,113.13	0% 0%
7018	F	BIOLOGIST, STAFF	1981000 E399	0% 0%	0.00 0.00	7,113.13- 114.75	0% 0%	7,113.13 114.75-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2135	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	9,115.47-	0%	9,115.47	0%
		POSITION TOTALS --->	0.00	0%	0.00	114.75	0%	114.75-	0%
7005	F	NATURAL RSRC PRG COORD	1489200 B7NX	0%	0.00	3,118.16	0%	3,118.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,115.47-	0%	9,115.47	0%
3209	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,118.51-	0%	7,118.51	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,118.16	0%	3,118.16-	0%
1023	F	FINANCIAL SPECIALIST, PR	1782200 N599	0%	0.00	7,119.47	0%	7,119.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,118.51-	0%	7,118.51	0%
3262	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	9,120.22	0%	9,120.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,119.47	0%	7,119.47-	0%
3145	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	7,120.34	0%	7,120.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,120.22	0%	9,120.22-	0%
2197	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	11,121.00	0%	11,121.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,120.34	0%	7,120.34-	0%
4042	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	6,121.32-	0%	6,121.32	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,121.00	0%	11,121.00-	0%
3022	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,121.93-	0%	2,121.93	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,121.32-	0%	6,121.32	0%
7020	F	IT SOFTWARE ENGINEER III	1389500 E399	0%	0.00	1,122.21	0%	1,122.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,121.93-	0%	2,121.93	0%
9191	F	GROUP POSITION	1991200 E399	0%	0.00	4,122.66	0%	4,122.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,122.21	0%	1,122.21-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
5014	F	REGIONAL COMMUNICATIONS MGR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	4,122.66	0%	4,122.66-	0%
			1782200 ZZ99	0%	0.00	9,122.92-	0%	9,122.92	0%	
5036	F	CUSTOMER SVC REP 2	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	9,122.92-	0%	9,122.92	0%
			1191800 ZZ99	0%	0.00	1,123.40-	0%	1,123.40-	0%	
			1782200 ZZ99	0%	0.00	1,123.40-	0%	1,123.40	0%	
1029	F	BIOLOGIST, STAFF	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1369100 ZZ99	0%	0.00	124.43	0%	124.43-	0%	
1035	F	ADMIN ASST 2	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	124.43	0%	124.43-	0%
			1933000 ZZ99	0%	0.00	124.52	0%	124.52-	0%	
1088	F	BUYER	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	124.52	0%	124.52-	0%
			1782200 N599	0%	0.00	5,125.06	0%	5,125.06-	0%	
3173	F	BIOLOGIST, FISHERIES	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	5,125.06	0%	5,125.06-	0%
			1782200 N599	0%	0.00	6,125.82	0%	6,125.82-	0%	
1312	F	GIS ANALYST II	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	6,125.82	0%	6,125.82-	0%
			1489500 ZZ99	0%	0.00	127.04	0%	127.04-	0%	
4078	F	BIOLOGIST, WILDLIFE REG	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	127.04	0%	127.04-	0%
			1782200 N599	0%	0.00	7,127.16	0%	7,127.16-	0%	
3065	F	BIOLOGIST, FISHERIES	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	7,127.16	0%	7,127.16-	0%
			1782200 N599	0%	0.00	7,127.32	0%	7,127.32-	0%	
1312	F	GIS ANALYST II	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	7,127.32	0%	7,127.32-	0%
			1489800 ZZ99	0%	0.00	128.94	0%	128.94-	0%	
3196	F	FISH CULTURIST	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	128.94	0%	128.94-	0%
			1782200 ZZ99	0%	0.00	2,130.06-	0%	2,130.06	0%	

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9170	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	2,130.06-	0%	2,130.06	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,130.33	0%	1,130.33-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,130.33	0%	1,130.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,130.36-	0%	6,130.36	0%
				% OF FTP					
3024	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	6,130.36-	0%	6,130.36	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,130.49	0%	8,130.49-	0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	1933000 B799	0%	0.00	8,130.49	0%	8,130.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	131.22	0%	131.22-	0%
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	131.22	0%	131.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,131.32-	0%	5,131.32	0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,131.32-	0%	5,131.32	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,132.62	0%	11,132.62-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	11,132.62	0%	11,132.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,132.73-	0%	5,132.73	0%
				% OF FTP					
7026	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0%	0.00	5,132.73-	0%	5,132.73	0%
		POSITION TOTALS --->	0.00	0%	0.00	132.80	0%	132.80-	0%
				% OF FTP					
7011	F	IT SOFTWARE ENGINEER III	1180700 R399	0%	0.00	132.80	0%	132.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	132.82	0%	132.82-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	132.82	0%	132.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,133.04	0%	3,133.04-	0%
				% OF FTP					
3085	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	3,133.04	0%	3,133.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,133.27	0%	6,133.27-	0%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5037	F	CUSTOMER SVC REP 2	1782200 N599	0% 0%	0.00 0.00	6,133.27 3,133.46	0% 0%	6,133.27- 3,133.46-	0% 0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	3,133.46 6,133.67	0% 0%	3,133.46- 6,133.67-	0% 0%
				% OF FTP					
4132	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	6,133.67 3,134.84-	0% 0%	6,133.67- 3,134.84	0% 0%
				% OF FTP					
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 ZZ99 1782200 ZZ99	0% 0% 0%	0.00 0.00 0.00	3,134.84- 5,136.00 5,136.00-	0% 0% 0%	3,134.84 5,136.00- 5,136.00	0% 0% 0%
				% OF FTP					
3222	F	ADMIN ASST 1	1782200 ZZ99	0% 0%	0.00 0.00	0.00 2,136.00-	0% 0%	0.00 2,136.00	0% 0%
				% OF FTP					
5032	F	CUSTOMER SVC REP 2	1782200 N599	0% 0%	0.00 0.00	2,136.00- 2,136.52	0% 0%	2,136.00 2,136.52-	0% 0%
				% OF FTP					
7014	F	BIOLOGIST, STAFF	1311100 B799	0% 0%	0.00 0.00	2,136.52 12,138.20	0% 0%	2,136.52- 12,138.20-	0% 0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0% 0%	0.00 0.00	12,138.20 7,138.81	0% 0%	12,138.20- 7,138.81-	0% 0%
				% OF FTP					
4097	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0% 0%	0.00 0.00	7,138.81 5,139.21-	0% 0%	7,138.81- 5,139.21	0% 0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	5,139.21- 9,140.01	0% 0%	5,139.21 9,140.01-	0% 0%
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	1922000 E399	0% 0%	0.00 0.00	9,140.01 4,141.81	0% 0%	9,140.01- 4,141.81-	0% 0%

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PAGE: 1092
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7028	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0% 0.00	4,141.81 7,142.61	0% 0%	4,141.81- 7,142.61-	0% 0%
7025	F	DATA COORDINATOR SENIOR	POSITION TOTALS --->	% OF FTP 0.00 1683800 B5NX	0% 0% 0.00	7,142.61 9,143.05	0% 0%	7,142.61- 9,143.05-	0% 0%
4103	F	BIOLOGIST, WDLDF RSRCH S	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0% 0.00	9,143.05 3,143.53-	0% 0%	9,143.05- 3,143.53	0% 0%
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0% 0.00	3,143.53- 3,144.97-	0% 0%	3,143.53 3,144.97	0% 0%
1068	V	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	% OF FTP 0.00 1000000 9999	0% 100% 87,093.24	3,144.97- 1,053.54-	0% -1%	3,144.97 88,146.78	0% ****
2041	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 1782200 N599	100% 0% 87,093.24	1,053.54- 16,147.01	-1% 0%	88,146.78 16,147.01-	**** 0%
2025	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0% 0.00	16,147.01 8,148.07	0% 0%	16,147.01- 8,148.07-	0% 0%
1022	F	PURCHASING AGENT	POSITION TOTALS --->	% OF FTP 0.00 1991200 ZZ99 1782200 ZZ99	0% 0% 0.00 0%	8,148.07 4,148.46 4,148.46-	0% 0% 0%	8,148.07- 4,148.46- 4,148.46	0% 0% 0%
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0% 0.00	0.00 5,149.36	0% 0%	0.00 5,149.36-	0% 0%
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0% 0.00	5,149.36 5,150.78	0% 0%	5,149.36- 5,150.78-	0% 0%
2131	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0% 0.00	5,150.78 3,151.02-	0% 0%	5,150.78- 3,151.02	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,151.02-	0%	3,151.02	0%
			1782200 ZZ99	0%	0.00	5,152.82-	0%	5,152.82	0%	
				% OF FTP						
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	5,152.82-	0%	5,152.82	0%
			1792200 ZZ99	0%	0.00	4,153.73	0%	4,153.73-	0%	
				% OF FTP						
2036	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	4,153.73	0%	4,153.73-	0%
			1782200 N599	0%	0.00	11,153.79	0%	11,153.79-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	11,153.79	0%	11,153.79-	0%
			1922000 M399	0%	0.00	2,154.07	0%	2,154.07-	0%	
				% OF FTP						
1029	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,154.07	0%	2,154.07-	0%
			1469100 ZZ99	0%	0.00	154.39	0%	154.39-	0%	
				% OF FTP						
2193	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	154.39	0%	154.39-	0%
			1782200 ZZ99	0%	0.00	2,154.70-	0%	2,154.70	0%	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,154.70-	0%	2,154.70	0%
			1944000 E399	0%	0.00	15,156.73	0%	15,156.73-	0%	
				% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	15,156.73	0%	15,156.73-	0%
			1782200 N599	0%	0.00	8,156.75	0%	8,156.75-	0%	
				% OF FTP						
3077	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	8,156.75	0%	8,156.75-	0%
			1782200 N599	0%	0.00	4,158.09	0%	4,158.09-	0%	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,158.09	0%	4,158.09-	0%
			1341100 ZZ99	0%	0.00	158.57	0%	158.57-	0%	
				% OF FTP						
4227	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	158.57	0%	158.57-	0%
			1000000	100%	69,158.91	0.00	0%	69,158.91	100%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
7020	F	IT SOFTWARE ENGINEER III	1195000 ZZ99	100% 0%	69,158.91 0.00	0.00 159.10	0% 0%	69,158.91 159.10-	100% 0%
7004	F	NATURAL RSRC PRG COORD	1782200 N599	0% 0%	0.00 0.00	159.10 8,159.12	0% 0%	159.10- 8,159.12-	0% 0%
3136	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0% 0%	0.00 0.00	8,159.12 3,159.24-	0% 0%	8,159.12- 3,159.24	0% 0%
4309	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0% 0%	0.00 0.00	3,159.24- 8,160.21	0% 0%	3,159.24 8,160.21-	0% 0%
1173	F	FISH & GAME REG SUPV	1782200 N599	0% 0%	0.00 0.00	8,160.21 27,160.55	0% 0%	8,160.21- 27,160.55-	0% 0%
1148	F	TECH RECORDS SPEC 1	1782200 N599	0% 0%	0.00 0.00	27,160.55 1,160.83	0% 0%	27,160.55- 1,160.83-	0% 0%
4080	F	BIOLOGIST, STAFF	1000000 9999	0% 100%	0.00 96,161.78	1,160.83 0.00	0% 0%	1,160.83- 96,161.78	0% 100%
2106	F	CONSERVATION OFF, DIST	1782200 N599	100% 0%	96,161.78 0.00	0.00 14,162.03	0% 0%	96,161.78 14,162.03-	100% 0%
7012	F	BIOLOGIST, STAFF	1371100 ZZ99	0% 0%	0.00 0.00	14,162.03 2,162.76	0% 0%	14,162.03- 2,162.76-	0% 0%
1312	F	GIS ANALYST II	1682800 ZZ99	0% 0%	0.00 0.00	2,162.76 163.55	0% 0%	2,162.76- 163.55-	0% 0%
3201	F	FISH HATCHERIES SUPV	1782200 ZZ99	0% 0%	0.00 0.00	163.55 6,165.01-	0% 0%	163.55- 6,165.01	0% 0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4106	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,165.01-	0%	6,165.01	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,165.81	0%	4,165.81-	0%
				% OF FTP					
1177	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	4,165.81	0%	4,165.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,165.95	0%	26,165.95-	0%
				% OF FTP					
1216	F	HUMAN RESOURCE SPEC	1782200 N599	0%	0.00	26,165.95	0%	26,165.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,166.32	0%	6,166.32-	0%
				% OF FTP					
1094	F	CUSTOMER SVC REP 2	1955000 ZZ99	0%	0.00	6,166.32	0%	6,166.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,166.74	0%	2,166.74-	0%
			1782200 ZZ99	0%	0.00	2,166.74-	0%	2,166.74	0%
				% OF FTP					
3192	F	FISH CULTURIST	1782200 N599	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,169.09	0%	4,169.09-	0%
				% OF FTP					
5066	F	IT SOFTWARE ENGINEER II	1782200 N599	0%	0.00	4,169.09	0%	4,169.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	169.94	0%	169.94-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	169.94	0%	169.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,171.20-	0%	3,171.20	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,171.20-	0%	3,171.20	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,171.92-	0%	6,171.92	0%
				% OF FTP					
3207	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	6,171.92-	0%	6,171.92	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,172.44	0%	12,172.44-	0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	1381500 E399	0%	0.00	12,172.44	0%	12,172.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,172.61	0%	3,172.61-	0%
				% OF FTP					
1119	F	FINANCIAL SUPPORT TECH	1782200 N599	0%	0.00	3,172.61	0%	3,172.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,172.88	0%	4,172.88-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3237	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0% 0%	0.00 0.00	4,172.88 9,173.16-	0% 0%	4,172.88- 9,173.16	0% 0%
1125	F	FINANCIAL SUPPORT TECH	1990400 ZZ99 1782200 ZZ99	0% 0% 0%	0.00 0.00 0.00	9,173.16- 2,173.73 2,173.73-	0% 0% 0%	9,173.16 2,173.73- 2,173.73	0% 0% 0%
1029	F	BIOLOGIST, STAFF	1782200 N599	0% 0%	0.00 0.00	0.00 7,174.05	0% 0%	0.00 7,174.05-	0% 0%
7028	F	IT SOFTWARE ENGINEER III	1180700 ZZ99	0% 0%	0.00 0.00	7,174.05 2,174.06	0% 0%	7,174.05- 2,174.06-	0% 0%
3011	F	FISH WILDLIFE RSCH MGR	1782200 ZZ99	0% 0%	0.00 0.00	2,174.06 11,174.57-	0% 0%	2,174.06- 11,174.57	0% 0%
3208	F	UTIL CRAFTSMAN	1782200 ZZ99	0% 0%	0.00 0.00	11,174.57- 8,174.83-	0% 0%	11,174.57 8,174.83	0% 0%
1175	F	FISH & GAME REG SUPV	1966000 A5AX	0% 0%	0.00 0.00	8,174.83- 175.42	0% 0%	8,174.83 175.42-	0% 0%
2091	F	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	175.42 9,176.38	0% 0%	175.42- 9,176.38-	0% 0%
1081	F	OFFICE SERVICES SUPV 1	1000000 9999	0% 100%	0.00 53,177.10	9,176.38 0.00	0% 0%	9,176.38- 53,177.10	0% 100%
1080	F	OFFICE SERVICES SUPV 1	1782200 N599	0% 100%	53,177.10 0.00	0.00 6,177.30	0% 0%	53,177.10 6,177.30-	100% 0%
3265	F	FISH CULTURIST	1782200 ZZ99	0% 0%	0.00 0.00	6,177.30 3,178.54-	0% 0%	6,177.30- 3,178.54	0% 0%

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PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7005	F	NATURAL RSRC PRG COORD	1489200 ZZ99	0%	0.00	3,178.54-	0%	3,178.54	0%
				0%	0.00	1,179.61	0%	1,179.61-	0%
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	1,179.61	0%	1,179.61-	0%
				0%	0.00	6,180.52-	0%	6,180.52	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	6,180.52-	0%	6,180.52	0%
				0%	0.00	13,180.99	0%	13,180.99-	0%
				% OF FTP					
6029	F	CONSTRUCTION FRMN	1782200 N599	0%	0.00	13,180.99	0%	13,180.99-	0%
				0%	0.00	7,181.41	0%	7,181.41-	0%
				% OF FTP					
3240	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	7,181.41	0%	7,181.41-	0%
				0%	0.00	4,182.96-	0%	4,182.96	0%
				% OF FTP					
9192	F	GROUP POSITION	1933200 ZZ99	0%	0.00	4,182.96-	0%	4,182.96	0%
				0%	0.00	1,183.51	0%	1,183.51-	0%
				% OF FTP					
3261	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	1,183.51	0%	1,183.51-	0%
				0%	0.00	8,183.66-	0%	8,183.66	0%
				% OF FTP					
4065	F	GIS ANALYST III	1000000 9999	100%	0.00	8,183.66-	0%	8,183.66	0%
				100%	88,183.66	0.00	0%	88,183.66	100%
				% OF FTP					
4080	F	BIOLOGIST, STAFF	1120600 B7NX	100%	88,183.66	0.00	0%	88,183.66	100%
				0%	0.00	184.50	0%	184.50-	0%
				% OF FTP					
9192	F	GROUP POSITION	1381500 ZZ99	0%	0.00	184.50	0%	184.50-	0%
				0%	0.00	184.62	0%	184.62-	0%
				% OF FTP					
1003	F	FINANCIAL EXECUTIVE OFCR	1891100 E399	0%	0.00	184.62	0%	184.62-	0%
				0%	0.00	57,185.24	0%	57,185.24-	0%

**** = GREATER THAN 100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7010	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	57,185.24	0%	57,185.24-	0%
			1180700 E399	0%	0.00	30,185.82	0%	30,185.82-	0%	
				% OF FTP						
9191	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	30,185.82	0%	30,185.82-	0%
			1944000 E399	0%	0.00	7,186.39	0%	7,186.39-	0%	
				% OF FTP						
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,186.39	0%	7,186.39-	0%
			1120600 E3AX	0%	0.00	186.89	0%	186.89-	0%	
				% OF FTP						
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	186.89	0%	186.89-	0%
			1782200 N599	0%	0.00	4,187.02	0%	4,187.02-	0%	
				% OF FTP						
7011	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	4,187.02	0%	4,187.02-	0%
			1180700 ZZ99	0%	0.00	187.16	0%	187.16-	0%	
				% OF FTP						
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	187.16	0%	187.16-	0%
			1782200 N599	0%	0.00	15,189.32	0%	15,189.32-	0%	
				% OF FTP						
1067	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	15,189.32	0%	15,189.32-	0%
			1991300 ZZ99	0%	0.00	3,189.86	0%	3,189.86-	0%	
			1782200 ZZ99	0%	0.00	3,189.86-	0%	3,189.86	0%	
				% OF FTP						
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1359100 B799	0%	0.00	2,190.58	0%	2,190.58-	0%	
				% OF FTP						
4170	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	2,190.58	0%	2,190.58-	0%
			1782200 ZZ99	0%	0.00	5,190.99-	0%	5,190.99	0%	
				% OF FTP						
4221	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	5,190.99-	0%	5,190.99	0%
			1782200 ZZ99	0%	0.00	3,192.00-	0%	3,192.00	0%	
				% OF FTP						
3279	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,192.00-	0%	3,192.00	0%
			1782200 ZZ99	0%	0.00	11,192.70-	0%	11,192.70	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1077	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	11,192.70-	0%	11,192.70	0%
		POSITION TOTALS	---	0%	0.00	3,193.08	0%	3,193.08-	0%
		% OF FTP							
2001	F	FISH & GAME ENF BUR CHF	1782200 ZZ99	0%	0.00	3,193.08	0%	3,193.08-	0%
		POSITION TOTALS	---	0%	0.00	8,193.52-	0%	8,193.52	0%
		% OF FTP							
4090	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	8,193.52-	0%	8,193.52	0%
		POSITION TOTALS	---	0%	0.00	8,193.69	0%	8,193.69-	0%
		% OF FTP							
2112	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	8,193.69	0%	8,193.69-	0%
		POSITION TOTALS	---	0%	0.00	4,194.33-	0%	4,194.33	0%
		% OF FTP							
1176	F	FISH & GAME REG SUPV	1944000 ZZ99	0%	0.00	4,194.33-	0%	4,194.33	0%
		POSITION TOTALS	---	0%	0.00	8,194.43	0%	8,194.43-	0%
		% OF FTP							
3044	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0%	0.00	11,194.94	0%	11,194.94-	0%
		% OF FTP							
9140	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	11,194.94	0%	11,194.94-	0%
		POSITION TOTALS	---	0%	0.00	1,195.89	0%	1,195.89-	0%
		% OF FTP							
3190	F	FISH CULTURIST	1782200 N599	0%	0.00	1,195.89	0%	1,195.89-	0%
		POSITION TOTALS	---	0%	0.00	6,196.16	0%	6,196.16-	0%
		% OF FTP							
1069	F	PROGRAM SYSTEM SPEC-AUTO	1782200 N599	0%	0.00	6,196.16	0%	6,196.16-	0%
		POSITION TOTALS	---	0%	0.00	12,196.17	0%	12,196.17-	0%
		% OF FTP							
2088	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,196.17	0%	12,196.17-	0%
		POSITION TOTALS	---	0%	0.00	20,196.85	0%	20,196.85-	0%
		% OF FTP							
2103	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	20,196.85	0%	20,196.85-	0%
		POSITION TOTALS	---	0%	0.00	9,197.30	0%	9,197.30-	0%
		% OF FTP							

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7007	F	NATURAL RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	9,197.30	0%	9,197.30-	0%
			1180600 B7AX	0%	0.00	23,197.93	0%	23,197.93-	0%	
				% OF FTP						
1066	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	23,197.93	0%	23,197.93-	0%
			1000000	100%	92,198.30	0.00	0%	92,198.30	100%	
				% OF FTP						
4306	F	BUSINESS ANALYST	POSITION TOTALS --->	1.00	100%	92,198.30	0.00	0%	92,198.30	100%
			1782200 N599	0%	0.00	1,198.68	0%	1,198.68-	0%	
				% OF FTP						
2035	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,198.68	0%	1,198.68-	0%
			1782200 N599	0%	0.00	9,199.67	0%	9,199.67-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	9,199.67	0%	9,199.67-	0%
			1683700 B5NX	0%	0.00	5,199.83	0%	5,199.83-	0%	
				% OF FTP						
2034	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,199.83	0%	5,199.83-	0%
			1782200 N599	0%	0.00	16,202.30	0%	16,202.30-	0%	
				% OF FTP						
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	16,202.30	0%	16,202.30-	0%
			1471100 B7NX	0%	0.00	14,203.00	0%	14,203.00-	0%	
				% OF FTP						
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	14,203.00	0%	14,203.00-	0%
			1782200 N599	0%	0.00	7,203.91	0%	7,203.91-	0%	
				% OF FTP						
4067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	7,203.91	0%	7,203.91-	0%
			1782200 ZZ99	0%	0.00	5,204.58-	0%	5,204.58	0%	
				% OF FTP						
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	5,204.58-	0%	5,204.58	0%
			1782200 ZZ99	0%	0.00	5,207.53-	0%	5,207.53	0%	
				% OF FTP						
2048	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,207.53-	0%	5,207.53	0%
			1782200 N599	0%	0.00	11,207.81	0%	11,207.81-	0%	

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	11/20/2020	POSITION TOTALS	---	>	0.00	0%	0.00	11,207.81	0%	11,207.81-	0%
2022	F	CONSERVATION OFFICER, SR	1782200	N599	0%	0.00	7,208.67	0%	7,208.67-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	7,208.67	0%	7,208.67-	0%
3001	F	FISH & GAME BUREAU CHIEF	1782200	ZZ99	0%	0.00	8,209.56-	0%	8,209.56	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	8,209.56-	0%	8,209.56	0%
2098	V	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00	10,210.82-	0%	10,210.82	0%	
	12/19/2020	POSITION TOTALS	---	>	0.00	0%	0.00	10,210.82-	0%	10,210.82	0%
4072	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00	3,210.91	0%	3,210.91-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	3,210.91	0%	3,210.91-	0%
1070	F	TECH RECORDS SPEC 2	1000000	9999	100%	59,211.84	0.00	0%	59,211.84	100%	
		POSITION TOTALS	---	>	1.00	100%	59,211.84	0.00	0%	59,211.84	100%
7018	F	BIOLOGIST, STAFF	1341100	B7AX	0%	0.00	212.03	0%	212.03-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	212.03	0%	212.03-	0%
3044	F	FISHERY MGR,REGIONAL	1782200	ZZ99	0%	0.00	8,212.86-	0%	8,212.86	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	8,212.86-	0%	8,212.86	0%
3172	F	BIOLOGIST, FISHERIES	1782200	ZZ99	0%	0.00	12,214.62-	0%	12,214.62	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	12,214.62-	0%	12,214.62	0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	1782200	N599	0%	0.00	1,215.23	0%	1,215.23-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	1,215.23	0%	1,215.23-	0%
5065	F	HUMAN RESOURCE SPEC	1000000	9999	100%	67,215.53	0.00	0%	67,215.53	100%	
		POSITION TOTALS	---	>	1.00	100%	67,215.53	0.00	0%	67,215.53	100%
3065	F	BIOLOGIST, FISHERIES	1782200	ZZ99	0%	0.00	4,216.00-	0%	4,216.00	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,216.00-	0%	4,216.00	0%
			1782200 ZZ99	0%	0.00	5,216.80-	0%	5,216.80	0%	
				% OF FTP						
7005	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	5,216.80-	0%	5,216.80	0%
		COORD	1195000 ZZ99	0%	0.00	217.53	0%	217.53-	0%	
				% OF FTP						
1006	F	F&G ADMNR - DPTY	POSITION TOTALS --->	0.00	0%	0.00	217.53	0%	217.53-	0%
		DIR	1990100 ZZ99	0%	0.00	8,218.89	0%	8,218.89-	0%	
			1782200 ZZ99	0%	0.00	8,218.89-	0%	8,218.89	0%	
				% OF FTP						
3117	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 ZZ99	0%	0.00	4,219.33-	0%	4,219.33	0%	
				% OF FTP						
3242	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	4,219.33-	0%	4,219.33	0%
			1782200 ZZ99	0%	0.00	4,219.89-	0%	4,219.89	0%	
				% OF FTP						
7025	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	4,219.89-	0%	4,219.89	0%
		SENIOR	1682800 B5NX	0%	0.00	18,219.96	0%	18,219.96-	0%	
				% OF FTP						
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	18,219.96	0%	18,219.96-	0%
			1782200 ZZ99	0%	0.00	6,220.10-	0%	6,220.10	0%	
				% OF FTP						
7005	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	6,220.10-	0%	6,220.10	0%
		COORD	1180600 ZZ99	0%	0.00	221.04	0%	221.04-	0%	
				% OF FTP						
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	221.04	0%	221.04-	0%
			1782200 ZZ99	0%	0.00	11,221.80-	0%	11,221.80	0%	
				% OF FTP						
1007	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	11,221.80-	0%	11,221.80	0%
			1000000 9999	100%	74,221.96	0.00	0%	74,221.96	100%	
				% OF FTP						
3117	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	74,221.96	0.00	0%	74,221.96	100%
			1782200 N599	0%	0.00	6,222.47	0%	6,222.47-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1121	F	FINANCIAL SPECIALIST, SR	1892000 ZZ99	0%	0.00	2,222.65	0%	2,222.65-	0%
3193	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	3,224.00-	0%	3,224.00	0%
2084	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	12,226.42	0%	12,226.42-	0%
2202	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	7,226.48-	0%	7,226.48	0%
1079	F	OFFICE SERVICES SUPV 1	1782200 N599	0%	0.00	7,227.01	0%	7,227.01-	0%
1174	F	FISH & GAME REG SUPV	1911000 ZZ99	0%	0.00	9,227.38	0%	9,227.38-	0%
1029	F	BIOLOGIST, STAFF	1160600 ZZ99	0%	0.00	227.48	0%	227.48-	0%
1100	F	OFFICE SERVICES SUPV 1	1000000 9999	100%	53,228.25	0.00	0%	53,228.25	100%
3226	F	TECH RECORDS SPEC 2	1000000	100%	53,228.25	0.00	0%	53,228.25	100%
1172	F	FISH & GAME REG SUPV	1955000 A1EX	0%	53,228.25	228.90	0%	53,228.25	100%
4059	V	BIOLOGIST, WDLDF RSRCH P	1782200 ZZ99	0%	0.00	4,230.72-	0%	4,230.72	0%

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/01/2020								
7012	F	BIOLOGIST, STAFF	1379100 ZZ99	0%	0.00	4,230.72- 230.81	0%	4,230.72 230.81-	0%
		POSITION TOTALS --->	0.00	0%					
7030	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	230.81 5,231.84-	0%	230.81- 5,231.84	0%
		POSITION TOTALS --->	0.00	0%					
1023	F	FINANCIAL SPECIALIST, PR	1990400 ZZ99	0%	0.00	5,231.84- 5,232.00	0%	5,231.84 5,232.00-	0%
		POSITION TOTALS --->	0.00	0%					
			1782200 ZZ99	0%	0.00	5,232.00-	0%	5,232.00	0%
1128	F	FINANCIAL SPECIALIST, PR	1782200 N599	0%	0.00	0.00 5,232.54	0%	0.00 5,232.54-	0%
		POSITION TOTALS --->	0.00	0%					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 ZZ99	0%	0.00	5,232.54 5,232.75-	0%	5,232.54- 5,232.75	0%
		POSITION TOTALS --->	0.00	0%					
7018	F	BIOLOGIST, STAFF	1341100 A6BX	0%	0.00	5,232.75- 234.46	0%	5,232.75 234.46-	0%
		POSITION TOTALS --->	0.00	0%					
3213	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	234.46 6,234.80	0%	234.46- 6,234.80-	0%
		POSITION TOTALS --->	0.00	0%					
7005	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	6,234.80 8,235.20	0%	6,234.80- 8,235.20-	0%
		POSITION TOTALS --->	0.00	0%					
2179	F	ADMIN ASST 2	1782200 N599	0%	0.00	8,235.20 5,236.49	0%	8,235.20- 5,236.49-	0%
		POSITION TOTALS --->	0.00	0%					
3175	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	5,236.49 6,236.67-	0%	5,236.49- 6,236.67	0%
		POSITION TOTALS --->	0.00	0%					
1029	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,236.67- 5,237.58-	0%	6,236.67 5,237.58	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1105
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9130	F	IDA FISH & GAME COMM	1992900 E699	0%	0.00	5,237.58-	0%	5,237.58	0%
				0%	0.00	239.17	0%	239.17-	0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	1782200 ZZ99	0%	0.00	239.17	0%	239.17-	0%
				0%	0.00	23,240.03-	0%	23,240.03	0%
				% OF FTP					
1029	F	BIOLOGIST, STAFF	1361100 B7AX	0%	0.00	23,240.03-	0%	23,240.03	0%
				0%	0.00	16,241.16	0%	16,241.16-	0%
				% OF FTP					
3080	F	PROGRAM MANAGER	1782200 ZZ99	0%	0.00	16,241.16	0%	16,241.16-	0%
				0%	0.00	5,241.21-	0%	5,241.21	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	1782200 ZZ99	0%	0.00	5,241.21-	0%	5,241.21	0%
				0%	0.00	5,241.62-	0%	5,241.62	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,241.62-	0%	5,241.62	0%
				0%	0.00	3,242.16	0%	3,242.16-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	3,242.16	0%	3,242.16-	0%
				0%	0.00	7,242.84	0%	7,242.84-	0%
				% OF FTP					
3267	F	FISH CULTURIST	1782200 N599	0%	0.00	7,242.84	0%	7,242.84-	0%
				0%	0.00	5,243.96	0%	5,243.96-	0%
				% OF FTP					
1023	F	FINANCIAL SPECIALIST, PR	1990400 E399	0%	0.00	5,243.96	0%	5,243.96-	0%
				0%	0.00	39,244.39	0%	39,244.39-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	39,244.39	0%	39,244.39-	0%
				0%	0.00	8,244.98	0%	8,244.98-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	1782200 ZZ99	0%	0.00	8,244.98	0%	8,244.98-	0%
				0%	0.00	1,245.27-	0%	1,245.27	0%

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PAGE: 1106
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)			
	08/08/2020	POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	1,245.27-	0%	1,245.27	0%
2051	F	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00		6,245.67-	0%	6,245.67	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	6,245.67-	0%	6,245.67	0%
2027	F	CONSERVATION OFFICER, SR	1782200	N599	0%	0.00		4,246.10	0%	4,246.10-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	4,246.10	0%	4,246.10-	0%
4131	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00		7,246.91	0%	7,246.91-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	7,246.91	0%	7,246.91-	0%
3010	F	FISHERY MANAGER, STATE	1782200	N599	0%	0.00		12,247.34	0%	12,247.34-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	12,247.34	0%	12,247.34-	0%
4070	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00		15,248.52	0%	15,248.52-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	15,248.52	0%	15,248.52-	0%
1312	F	GIS ANALYST II	1481800	ZZ99	0%	0.00		1,249.04	0%	1,249.04-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	1,249.04	0%	1,249.04-	0%
3206	F	UTIL CRAFTSMAN	1782200	ZZ99	0%	0.00		5,252.28-	0%	5,252.28	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	5,252.28-	0%	5,252.28	0%
4317	F	WILDLIFE TECHNICIAN, SR	1782200	N599	0%	0.00		4,252.44	0%	4,252.44-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	4,252.44	0%	4,252.44-	0%
1076	F	FINANCIAL TECHNICIAN	1782200	N599	0%	0.00		5,252.74	0%	5,252.74-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	5,252.74	0%	5,252.74-	0%
7007	F	NATURAL RESOURCE POLICY MGR	1782200	N599	0%	0.00		4,253.63	0%	4,253.63-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%		0.00	4,253.63	0%	4,253.63-	0%
7020	F	IT SOFTWARE ENGINEER III	1180700	E399	0%	0.00		3,253.77	0%	3,253.77-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4314	V	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	3,253.77 3,254.50-	0% 0%	3,253.77- 3,254.50	0% 0%
1096	11/28/2020 F	CUSTOMER SVC REP 2	1782200 N599	0% 0%	0.00 0.00	3,254.50- 2,255.64	0% 0%	3,254.50 2,255.64-	0% 0%
1099	F	CUSTOMER SVC REP 2	1782200 N599	0% 0%	0.00 0.00	2,255.64 6,256.26	0% 0%	2,255.64- 6,256.26-	0% 0%
9191	F	GROUP POSITION	1922000 M399	0% 0%	0.00 0.00	6,256.26 2,257.28	0% 0%	6,256.26- 2,257.28-	0% 0%
2088	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	2,257.28 14,258.73-	0% 0%	2,257.28- 14,258.73	0% 0%
3101	F	BIOLOGIST, STAFF	1459100 B799	0% 0%	0.00 0.00	14,258.73- 258.92	0% 0%	14,258.73 258.92-	0% 0%
2117	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	258.92 7,259.18-	0% 0%	258.92- 7,259.18	0% 0%
1121	F	FINANCIAL SPECIALIST, SR	1782200 ZZ99	0% 0%	0.00 0.00	7,259.18- 2,259.38-	0% 0%	7,259.18 2,259.38	0% 0%
7013	F	BIOLOGIST, STAFF	1782200 ZZ99 1331100 B7AX	0% 0% 0%	0.00 0.00 0.00	2,259.38- 2,259.60- 8,260.74	0% 0% 0%	2,259.38 2,259.60 8,260.74-	0% 0% 0%
3080	F	PROGRAM MANAGER	1782200 N599	0% 0%	0.00 0.00	6,001.14 7,260.81	0% 0%	6,001.14- 7,260.81-	0% 0%
4107	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	7,260.81 7,261.47	0% 0%	7,260.81- 7,261.47-	0% 0%

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AS OF 12/31/2020

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1097	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	7,261.47	0%	7,261.47-	0%
			1933200 B5JC	0%	0.00	262.23	0%	262.23-	0%	
				% OF FTP						
1008	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	262.23	0%	262.23-	0%
			1792100 ZZ99	0%	0.00	2,263.34	0%	2,263.34-	0%	
				% OF FTP						
3278	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,263.34	0%	2,263.34-	0%
			1782200 N599	0%	0.00	3,263.63	0%	3,263.63-	0%	
				% OF FTP						
3078	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0%	0.00	3,263.63	0%	3,263.63-	0%
			1782200 N599	0%	0.00	9,264.04	0%	9,264.04-	0%	
				% OF FTP						
3076	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	9,264.04	0%	9,264.04-	0%
			1782200 ZZ99	0%	0.00	3,264.17-	0%	3,264.17	0%	
				% OF FTP						
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,264.17-	0%	3,264.17	0%
			1782200 ZZ99	0%	0.00	3,264.31-	0%	3,264.31	0%	
				% OF FTP						
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	0%	0.00	3,264.31-	0%	3,264.31	0%
			1782200 ZZ99	0%	0.00	8,264.74-	0%	8,264.74	0%	
				% OF FTP						
4801	V	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	8,264.74-	0%	8,264.74	0%
			1782200 N599	0%	0.00	4,265.72	0%	4,265.72-	0%	
				% OF FTP						
3038	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,265.72	0%	4,265.72-	0%
			1782200 ZZ99	0%	0.00	8,266.30-	0%	8,266.30	0%	
				% OF FTP						
1119	F	FINANCIAL SUPPORT TECH	POSITION TOTALS --->	0.00	0%	0.00	8,266.30-	0%	8,266.30	0%
			1990400 E399	0%	0.00	20,266.56	0%	20,266.56-	0%	
				% OF FTP						
3130	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	20,266.56	0%	20,266.56-	0%
			1782200 N599	0%	0.00	4,266.68	0%	4,266.68-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1109	F	IT MANAGER IV	POSITION TOTALS --->	0.00	0%	0.00	4,266.68	0%	4,266.68-	0%
			1782200 N599	0%	0.00	9,268.79	0%	9,268.79-	0%	
				% OF FTP						
9180	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00	0%	0.00	9,268.79	0%	9,268.79-	0%
			1992900 E399	0%	0.00	269.14	0%	269.14-	0%	
				% OF FTP						
3137	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	269.14	0%	269.14-	0%
			1782200 N599	0%	0.00	6,269.64	0%	6,269.64-	0%	
				% OF FTP						
3042	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	6,269.64	0%	6,269.64-	0%
			1782200 N599	0%	0.00	10,269.97	0%	10,269.97-	0%	
				% OF FTP						
1028	F	AUTOMATED SYSTEM MGR	POSITION TOTALS --->	0.00	0%	0.00	10,269.97	0%	10,269.97-	0%
			1991300 ZZ99	0%	0.00	5,270.00	0%	5,270.00-	0%	
			1782200 ZZ99	0%	0.00	5,270.00-	0%	5,270.00	0%	
				% OF FTP						
2026	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	18,270.35	0%	18,270.35-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	18,270.35	0%	18,270.35-	0%
			1782200 ZZ99	0%	0.00	176,272.00-	0%	176,272.00	0%	
				% OF FTP						
2045	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	176,272.00-	0%	176,272.00	0%
			1782200 N599	0%	0.00	9,272.52	0%	9,272.52-	0%	
				% OF FTP						
3162	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	9,272.52	0%	9,272.52-	0%
			1782200 ZZ99	0%	0.00	8,273.18-	0%	8,273.18	0%	
				% OF FTP						
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	8,273.18-	0%	8,273.18	0%
			1782200 N599	0%	0.00	10,273.49	0%	10,273.49-	0%	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	10,273.49	0%	10,273.49-	0%
			1195000 ZZ99	0%	0.00	274.88	0%	274.88-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3221	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	274.88	0%	274.88
			1782200 ZZ99	0%	0.00	2,275.01-	0%	2,275.01	0%
2091	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,275.01-	0%	2,275.01
			1782200 ZZ99	0%	0.00	6,275.02-	0%	6,275.02	0%
3139	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,275.02-	0%	6,275.02
			1782200 ZZ99	0%	0.00	3,275.69-	0%	3,275.69	0%
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,275.69-	0%	3,275.69
			1782200 ZZ99	0%	0.00	8,275.87-	0%	8,275.87	0%
2300	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,275.87-	0%	8,275.87
			1782200 ZZ99	0%	0.00	5,275.92-	0%	5,275.92	0%
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,275.92-	0%	5,275.92
			1150600 E399	0%	0.00	3,277.39	0%	3,277.39-	0%
1015	F	BUSINESS OPERATIONS SPEC	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,277.39	0%	3,277.39-
			1000000	100%	74,751.00	526.77-	-1%	75,277.77	****
2062	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00	100%	74,751.00	526.77-	-1%	75,277.77
			1782200 ZZ99	0%	0.00	2,278.02-	0%	2,278.02	****
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,278.02-	0%	2,278.02
			1782200 ZZ99	0%	0.00	3,278.30-	0%	3,278.30	0%
1008	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,278.30-	0%	3,278.30
			1782200 ZZ99	0%	0.00	2,280.04-	0%	2,280.04	0%
1097	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,280.04-	0%	2,280.04
			1933200 B5BX	0%	0.00	280.50	0%	280.50-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1111
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4010	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	280.50	0%	280.50-	0%
		COORD	1782200 N599	0%	0.00	9,280.84	0%	9,280.84-	0%	
				% OF FTP						
3179	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	9,280.84	0%	9,280.84-	0%
			1782200 ZZ99	0%	0.00	5,281.12-	0%	5,281.12	0%	
				% OF FTP						
3184	F	MECHANIC	POSITION TOTALS --->	0.00	0%	0.00	5,281.12-	0%	5,281.12	0%
			1782200 N599	0%	0.00	5,281.16	0%	5,281.16-	0%	
				% OF FTP						
7033	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	5,281.16	0%	5,281.16-	0%
			1782200 N599	0%	0.00	12,281.49	0%	12,281.49-	0%	
				% OF FTP						
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	12,281.49	0%	12,281.49-	0%
			1782200 ZZ99	0%	0.00	8,282.41-	0%	8,282.41	0%	
				% OF FTP						
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	8,282.41-	0%	8,282.41	0%
			1782200 ZZ99	0%	0.00	17,283.40-	0%	17,283.40	0%	
				% OF FTP						
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	17,283.40-	0%	17,283.40	0%
			1180700 ZZ99	0%	0.00	2,283.90	0%	2,283.90-	0%	
				% OF FTP						
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,283.90	0%	2,283.90-	0%
			1120600 ZZ99	0%	0.00	2,284.22	0%	2,284.22-	0%	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,284.22	0%	2,284.22-	0%
			1792200 E399	0%	0.00	17,284.53	0%	17,284.53-	0%	
				% OF FTP						
1022	F	PURCHASING AGENT	POSITION TOTALS --->	0.00	0%	0.00	17,284.53	0%	17,284.53-	0%
			1991200 E399	0%	0.00	30,284.93	0%	30,284.93-	0%	
				% OF FTP						
9110	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00	0%	0.00	30,284.93	0%	30,284.93-	0%
			1000000 9999	100%	3,286.36	0.00	0%	3,286.36	100%	

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1112
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7018	F	BIOLOGIST, STAFF	1140600 ZZ99	100% 0%	3,286.36 0.00	0.00 286.57	0% 0%	3,286.36 286.57-	100% 0%
2199	F	CONSERVATION OFF, DIST	1782200 N599	0% 0%	0.00 0.00	286.57 10,287.20	0% 0%	286.57- 10,287.20-	0% 0%
2028	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	10,287.20 4,287.26-	0% 0%	10,287.20- 4,287.26	0% 0%
3126	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0% 0%	0.00 0.00	4,287.26- 4,287.36-	0% 0%	4,287.26 4,287.36	0% 0%
5041	F	WILDLIFE EDUCATOR	1782200 ZZ99	0% 0%	0.00 0.00	4,287.36- 4,287.71-	0% 0%	4,287.36 4,287.71	0% 0%
1029	F	BIOLOGIST, STAFF	1160600 B7AX	0% 0%	0.00 0.00	4,287.71- 3,287.75	0% 0%	4,287.71 3,287.75-	0% 0%
1025	F	FINANCIAL SPECIALIST, SR	1990400 E399	0% 0%	0.00 0.00	3,287.75 37,287.78	0% 0%	3,287.75- 37,287.78-	0% 0%
1175	F	FISH & GAME REG SUPV	1966000 A1AX	0% 0%	0.00 0.00	37,287.78 288.17	0% 0%	37,287.78- 288.17-	0% 0%
4129	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	288.17 8,289.71	0% 0%	288.17- 8,289.71-	0% 0%
2008	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0% 0%	0.00 0.00	8,289.71 13,289.86-	0% 0%	8,289.71- 13,289.86	0% 0%
3283	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0% 0%	0.00 0.00	13,289.86- 5,290.16-	0% 0%	13,289.86 5,290.16	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1113
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1099	F	CUSTOMER SVC REP 2	1000000 9999	0% 100%	0.00 49,290.33	5,290.16- 0.00	0% 0%	5,290.16 49,290.33	0% 100%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	1782200 ZZ99	100% 0%	49,290.33 0.00	0.00 7,290.99-	0% 0%	49,290.33 7,290.99	100% 0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0% 0%	0.00 0.00	7,290.99- 2,291.08-	0% 0%	7,290.99 2,291.08	0% 0%
				% OF FTP					
7014	F	BIOLOGIST, STAFF	1411100 B5NX	0% 0%	0.00 0.00	2,291.08- 292.19	0% 0%	2,291.08 292.19-	0% 0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	292.19 12,292.25-	0% 0%	292.19- 12,292.25	0% 0%
				% OF FTP					
3270	F	IT SOFTWARE ENGINEER III	1000000 9999	0% 100%	0.00 95,292.38	12,292.25- 0.00	0% 0%	12,292.25 95,292.38	0% 100%
				% OF FTP					
2052	F	CONSERVATION OFFICER, SR	1782200 ZZ99	100% 0%	95,292.38 0.00	0.00 2,292.41-	0% 0%	95,292.38 2,292.41	100% 0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	2,292.41- 3,292.50-	0% 0%	2,292.41 3,292.50	0% 0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	3,292.50- 6,292.70-	0% 0%	3,292.50 6,292.70	0% 0%
				% OF FTP					
1011	V	IT OPS & SUPPORT ANALYST I	1000000 9999	0% 100%	0.00 68,292.84	6,292.70- 0.00	0% 0%	6,292.70 68,292.84	0% 100%
				% OF FTP					
1075	V	IT OPS & SUPPORT ANALYST I	1000000	100% 100%	68,292.84 68,292.84	0.00 0.00	0% 0%	68,292.84 68,292.84	100% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
	04/11/2020			% OF FTP					
1114	D	IT OPS & SUPPORT ANALYST I	---> 1.00	100%	68,292.84	0.00	0%	68,292.84	100%
			1000000 9999	100%	68,292.84	0.00	0%	68,292.84	100%
				% OF FTP					
3176	F	BIOLOGIST, FISHERIES	---> 1.00	100%	68,292.84	0.00	0%	68,292.84	100%
			1782200 N599	0%	0.00	6,292.98	0%	6,292.98-	0%
				% OF FTP					
3126	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	6,292.98	0%	6,292.98-	0%
			1782200 N599	0%	0.00	5,293.82	0%	5,293.82-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	5,293.82	0%	5,293.82-	0%
			1782200 ZZ99	0%	0.00	6,295.20-	0%	6,295.20	0%
				% OF FTP					
3045	F	FISHERY MGR, REGIONAL	---> 0.00	0%	0.00	6,295.20-	0%	6,295.20	0%
			1782200 N599	0%	0.00	8,295.75	0%	8,295.75-	0%
				% OF FTP					
7018	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	8,295.75	0%	8,295.75-	0%
			1341100 B7GX	0%	0.00	296.84	0%	296.84-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	296.84	0%	296.84-	0%
			1782200 N599	0%	0.00	5,297.18	0%	5,297.18-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	5,297.18	0%	5,297.18-	0%
			1782200 N599	0%	0.00	9,297.38	0%	9,297.38-	0%
				% OF FTP					
6094	F	TECH RECORDS SPEC 2	---> 0.00	0%	0.00	9,297.38	0%	9,297.38-	0%
			1782200 N599	0%	0.00	1,297.46	0%	1,297.46-	0%
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	1,297.46	0%	1,297.46-	0%
			1782200 N599	0%	0.00	9,297.83	0%	9,297.83-	0%
				% OF FTP					
7012	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	9,297.83	0%	9,297.83-	0%
			1170600 B799	0%	0.00	6,301.32	0%	6,301.32-	0%

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PAGE: 1115
PROGRAM: E-445112
RUN DATE: 12/31/2020

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1116
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1005	F	FINANCIAL OFFICER	---> 0.00	0%	0.00	6,309.67	0%	6,309.67-	0%
			1790500 E399	0%	0.00	57,309.68	0%	57,309.68-	0%
				% OF FTP					
2071	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	57,309.68	0%	57,309.68-	0%
			1782200 ZZ99	0%	0.00	2,310.89-	0%	2,310.89	0%
				% OF FTP					
3202	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	2,310.89-	0%	2,310.89	0%
			1782200 N599	0%	0.00	5,311.20	0%	5,311.20-	0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	---> 0.00	0%	0.00	5,311.20	0%	5,311.20-	0%
			1481500 E399	0%	0.00	3,311.35	0%	3,311.35-	0%
				% OF FTP					
3270	F	IT SOFTWARE ENGINEER III	---> 0.00	0%	0.00	3,311.35	0%	3,311.35-	0%
			1782200 N599	0%	0.00	6,312.06	0%	6,312.06-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	---> 0.00	0%	0.00	6,312.06	0%	6,312.06-	0%
			1782200 N599	0%	0.00	8,312.14	0%	8,312.14-	0%
				% OF FTP					
2203	F	CONSERVATION OFF, DIST	---> 0.00	0%	0.00	8,312.14	0%	8,312.14-	0%
			1782200 N599	0%	0.00	18,313.16	0%	18,313.16-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	---> 0.00	0%	0.00	18,313.16	0%	18,313.16-	0%
			1782200 ZZ99	0%	0.00	7,313.82-	0%	7,313.82	0%
				% OF FTP					
1003	F	FINANCIAL EXECUTIVE OFCR	---> 0.00	0%	0.00	7,313.82-	0%	7,313.82	0%
			1891100 E699	0%	0.00	5,314.70	0%	5,314.70-	0%
				% OF FTP					
9192	F	GROUP POSITION	---> 0.00	0%	0.00	5,314.70	0%	5,314.70-	0%
			1991200 E399	0%	0.00	10,314.95	0%	10,314.95-	0%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	10,314.95	0%	10,314.95-	0%
			1782200 N599	0%	0.00	6,314.97	0%	6,314.97-	0%

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PAGE: 1117
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3188	F	FISH HATCHERY ASST MGR	1782200 N599	0% 0%	0.00 0.00	6,314.97 5,315.27	0% 0%	6,314.97- 5,315.27-	0% 0%
6005	F	ENGINEER, TECHNICAL 1	1190100 A2AX	0% 0%	0.00 0.00	5,315.27 53,315.34	0% 0%	5,315.27- 53,315.34-	0% 0%
9192	F	GROUP POSITION	1991300 ZZ99	0% 0%	0.00 0.00	53,315.34 3,316.45	0% 0%	53,315.34- 3,316.45-	0% 0%
7012	F	BIOLOGIST, STAFF	1170600 B7BX	0% 0%	0.00 0.00	3,316.45 316.46	0% 0%	3,316.45- 316.46-	0% 0%
5016	F	REGIONAL COMMUNICATIONS MGR	1782200 ZZ99	0% 0%	0.00 0.00	316.46 5,316.49-	0% 0%	316.46- 5,316.49	0% 0%
1077	F	OFFICE SERVICES SUPV 1	1000000 9999	0% 100%	0.00 58,316.87	5,316.49- 0.00	0% 0%	5,316.49 58,316.87	0% 100%
1176	F	FISH & GAME REG SUPV	1944000 A1EX	100% 0%	58,316.87 0.00	0.00 317.12	0% 0%	58,316.87 317.12-	100% 0%
7011	F	IT SOFTWARE ENGINEER III	1000000 9999	0% 100%	0.00 95,317.94	317.12 0.00	0% 0%	317.12- 95,317.94	0% 100%
5065	F	HUMAN RESOURCE SPEC	1990200 ZZ99 1782200 ZZ99	100% 0% 0%	95,317.94 0.00 0.00	0.00 2,318.62 2,318.62-	0% 0% 0%	95,317.94 2,318.62- 2,318.62	100% 0% 0%
3025	F	FISH HATCHERY MGR 2	1782200 N599	0% 0%	0.00 0.00	0.00 2,318.86	0% 0%	0.00 2,318.86-	0% 0%
4301	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	2,318.86 3,318.90-	0% 0%	2,318.86- 3,318.90	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1118
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1094	F	CUSTOMER SVC REP 2	1955000 B5AX	0%	0.00	3,318.90-	0%	3,318.90	0%
				0%	0.00	319.86	0%	319.86-	0%
				% OF FTP					
2094	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	319.86	0%	319.86-	0%
				0%	0.00	5,320.42-	0%	5,320.42	0%
				% OF FTP					
1216	F	HUMAN RESOURCE SPEC	1990200 ZZ99	0%	0.00	5,320.42-	0%	5,320.42	0%
				0%	0.00	4,321.44	0%	4,321.44-	0%
				0%	0.00	4,321.44-	0%	4,321.44	0%
				% OF FTP					
1172	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	0.00	0%	0.00	0%
				0%	0.00	12,322.37	0%	12,322.37-	0%
				% OF FTP					
4103	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0%	0.00	12,322.37	0%	12,322.37-	0%
				0%	0.00	4,323.92	0%	4,323.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	1782200 N599	0%	0.00	4,323.92	0%	4,323.92-	0%
				0%	0.00	62,324.58	0%	62,324.58-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	62,324.58	0%	62,324.58-	0%
				0%	0.00	6,324.77	0%	6,324.77-	0%
				% OF FTP					
1022	F	PURCHASING AGENT	1000000 9999	100%	83,325.19	6,324.77	0%	6,324.77-	0%
				100%	0.00	0.00	0%	83,325.19	100%
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	1782200 N599	100%	83,325.19	0.00	0%	83,325.19	100%
				0%	0.00	12,325.49	0%	12,325.49-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	12,325.49	0%	12,325.49-	0%
				0%	0.00	3,325.90	0%	3,325.90-	0%
				% OF FTP					
1028	F	AUTOMATED SYSTEM MGR	1000000 9999	100%	120,326.30	3,325.90	0%	3,325.90-	0%
				100%	0.00	0.00	0%	120,326.30	100%

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PROGRAM: E-445112
RUN DATE: 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3133	F	FISH HATCHERY ASST MGR	1782200 N599	100% 0%	120,326.30 0.00	0.00 8,326.73	0% 0%	120,326.30 8,326.73-	100% 0%
3112	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0% 0%	0.00 0.00	8,326.73 4,327.63-	0% 0%	8,326.73- 4,327.63	0% 0%
5070	F	VOLUNTEER SRVCS COORD	1782200 N599	0% 0%	0.00 0.00	4,327.63- 9,327.83	0% 0%	4,327.63 9,327.83-	0% 0%
6021	F	ENGINEER, STAFF	1000000	0% 100%	0.00 91,328.88	9,327.83 0.00	0% 0%	9,327.83- 91,328.88	0% 100%
1067	F	TECH RECORDS SPEC 1	1991300 E399	100% 0%	91,328.88 0.00	0.00 24,329.09	0% 0%	91,328.88 24,329.09-	100% 0%
3043	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0% 0%	0.00 0.00	24,329.09 7,329.17-	0% 0%	24,329.09- 7,329.17	0% 0%
7020	F	IT SOFTWARE ENGINEER III	1481500 E399	0% 0%	0.00 0.00	7,329.17- 6,329.37	0% 0%	7,329.17 6,329.37-	0% 0%
1006	F	F&G ADMNR - DPTY DIR	1000000 9999	0% 100%	0.00 160,331.72	6,329.37 0.00	0% 0%	6,329.37- 160,331.72	0% 100%
3120	F	BIOLOGIST, STAFF	1782200 N599	100% 0%	160,331.72 0.00	0.00 7,331.97	0% 0%	160,331.72 7,331.97-	100% 0%
1101	F	CUSTOMER SVC REP 2	1933000 ZZ99 1782200 ZZ99	0% 0% 0%	0.00 0.00 0.00	7,331.97 2,332.72 2,332.72-	0% 0% 0%	7,331.97- 2,332.72- 2,332.72	0% 0% 0%
7020	F	IT SOFTWARE ENGINEER III	1481500 ZZ99	0% 0%	0.00 0.00	0.00 332.94	0% 0%	0.00 332.94-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1120
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	332.94	0%	332.94-	0%
			1782200 N599	0%	0.00	269,333.81	0%	269,333.81-	0%	
				% OF FTP						
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	269,333.81	0%	269,333.81-	0%
			1110600 ZZ99	0%	0.00	1,333.84	0%	1,333.84-	0%	
				% OF FTP						
1172	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	1,333.84	0%	1,333.84-	0%
			1955000 E399	0%	0.00	46,335.08	0%	46,335.08-	0%	
				% OF FTP						
1076	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	46,335.08	0%	46,335.08-	0%
			1000000 9999	100%	51,336.01	0.00	0%	51,336.01	100%	
				% OF FTP						
4304	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	51,336.01	0.00	0%	51,336.01	100%
			1782200 N599	0%	0.00	5,336.88	0%	5,336.88-	0%	
				% OF FTP						
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	5,336.88	0%	5,336.88-	0%
			1329100 ZZ99	0%	0.00	2,338.29	0%	2,338.29-	0%	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,338.29	0%	2,338.29-	0%
			1441100 B7NX	0%	0.00	339.25	0%	339.25-	0%	
				% OF FTP						
1094	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	339.25	0%	339.25-	0%
			1782200 N599	0%	0.00	3,339.50	0%	3,339.50-	0%	
				% OF FTP						
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	3,339.50	0%	3,339.50-	0%
			1481800 E399	0%	0.00	1,340.11	0%	1,340.11-	0%	
				% OF FTP						
4208	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,340.11	0%	1,340.11-	0%
			1782200 ZZ99	0%	0.00	4,340.59-	0%	4,340.59	0%	
				% OF FTP						
3199	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	4,340.59-	0%	4,340.59	0%
			1782200 N599	0%	0.00	4,340.73	0%	4,340.73-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1121
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 1419100 ZZ99	0% 0.00	4,340.73 341.23	0% 0%	4,340.73- 341.23-	0% 0%
4246	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0.00	341.23 12,341.38	0% 0%	341.23- 12,341.38-	0% 0%
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 1000000 9999	0% 105,341.73	12,341.38 0.00	0% 0%	12,341.38- 105,341.73	0% 100%
3275	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 1.00 1782200 ZZ99	100% 0%	105,341.73 0.00	0% 0%	105,341.73 8,341.92-	100% 0%
2022	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0%	8,341.92- 4,341.95-	0% 0%	8,341.92 4,341.95	0% 0%
4286	F	GRANTS/CONTRACTS PRG SPE	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0%	4,341.95- 3,341.96-	0% 0%	4,341.95 3,341.96	0% 0%
7032	F	GIS ANALYST III	POSITION TOTALS --->	% OF FTP 0.00 1381500 E399 1481500 E399	0% 0% 0%	3,341.96- 342.08 342.08	0% 0% 0%	3,341.96 342.08- 342.08-	0% 0% 0%
9191	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 1966000 ZZ99 1782200 ZZ99	0% 0% 0%	684.16 342.90 342.90-	0% 0% 0%	684.16- 342.90- 342.90	0% 0% 0%
3092	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	% OF FTP 0.00 1782200 N599	0% 0%	0.00 2,344.29	0% 0%	0.00 2,344.29-	0% 0%
3063	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	% OF FTP 0.00 1782200 ZZ99	0% 0%	2,344.29 5,344.46-	0% 0%	2,344.29- 5,344.46	0% 0%
1176	F	FISH & GAME REG SUPV	POSITION TOTALS --->	% OF FTP 0.00 1944000 K2BX	0% 0%	5,344.46- 344.59	0% 0%	5,344.46 344.59-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1122
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	9,344.60	0%	9,344.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	344.59	0%	344.59-	0%
5037	F	CUSTOMER SVC REP 2	1191800 E399	0%	0.00	20,344.89	0%	20,344.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,344.60	0%	9,344.60-	0%
7014	F	BIOLOGIST, STAFF	1411100 E399	0%	0.00	6,346.13	0%	6,346.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,344.89	0%	20,344.89-	0%
7011	F	IT SOFTWARE ENGINEER III	1682800 R399	0%	0.00	3,346.60	0%	3,346.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,346.13	0%	6,346.13-	0%
3277	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	6,346.73	0%	6,346.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,346.60	0%	3,346.60-	0%
2201	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	6,346.90	0%	6,346.90	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,346.73	0%	6,346.73-	0%
1035	F	ADMIN ASST 2	1990100 E399	0%	0.00	26,348.59	0%	26,348.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,346.90	0%	6,346.90	0%
2093	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,349.63	0%	3,349.63	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,348.59	0%	26,348.59-	0%
2009	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	10,349.79	0%	10,349.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,349.63	0%	3,349.63	0%
3206	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	9,350.57	0%	9,350.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,349.79	0%	10,349.79-	0%
4062	F	BIOLOGIST WDLDF HLTH FORENSIC	1782200 ZZ99	0%	0.00	5,351.72	0%	5,351.72	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,350.57	0%	9,350.57-	0%

**** = GREATER THAN 100%
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PAGE: 1123
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1314	F	DATA COORDINATOR	POSITION TOTALS ---> 0.00 1180700 ZZ99	0% 0%	0.00 0.00	5,351.72- 351.88	0% 0%	5,351.72 351.88-	0% 0%
3252	F	ADMIN ASST 1	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	351.88 6,352.09	0% 0%	351.88- 6,352.09-	0% 0%
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	6,352.09 7,352.20-	0% 0%	6,352.09- 7,352.20	0% 0%
7021	F	IT MANAGER II	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 101,352.67	7,352.20- 0.00	0% 0%	7,352.20 101,352.67	0% 100%
4207	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 1.00 1782200 N599	100% 0%	101,352.67 0.00	0.00 8,352.68	0% 0%	101,352.67 8,352.68-	100% 0%
3270	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ---> 0.00 1481500 E399	0% 0%	0.00 0.00	8,352.68 37,353.00	0% 0%	8,352.68- 37,353.00-	0% 0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 82,353.50	37,353.00 0.00	0% 0%	37,353.00- 82,353.50	0% 100%
6052	F	UTIL CRAFTSMAN	POSITION TOTALS ---> 1.00 1000000	100% 8%	82,353.50 4,356.46	0.00 0.00	0% 0%	82,353.50 4,356.46	100% 100%
7020	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ---> 0.08 1381500 ZZ99	8% 0%	4,356.46 0.00	0.00 356.76	0% 0%	4,356.46 356.76-	100% 0%
9130	F	IDA FISH & GAME COMM	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 11,356.80	356.76 0.00	0% 0%	356.76- 11,356.80	0% 100%
2047	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 1782200 ZZ99	100% 0%	11,356.80 0.00	0.00 3,357.38-	0% 0%	11,356.80 3,357.38	100% 0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1124
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,357.38-	0%	3,357.38	0%
		POSITION TOTALS --->		0%	0.00	4,358.04-	0%	4,358.04	0%
				% OF FTP					
1028	F	AUTOMATED SYSTEM MGR	1991300 E399	0%	0.00	4,358.04-	0%	4,358.04	0%
		POSITION TOTALS --->		0%	0.00	52,358.24-	0%	52,358.24-	0%
				% OF FTP					
3084	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	52,358.24	0%	52,358.24-	0%
		POSITION TOTALS --->		0%	0.00	3,358.30-	0%	3,358.30	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	3,358.30-	0%	3,358.30	0%
		POSITION TOTALS --->		0%	0.00	6,358.42-	0%	6,358.42	0%
				% OF FTP					
9150	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	6,358.42-	0%	6,358.42	0%
		POSITION TOTALS --->		0%	0.00	358.77	0%	358.77-	0%
				0%	0.00	358.77	0%	358.77-	0%
				% OF FTP					
3252	F	ADMIN ASST 1	1933000 E399	0%	0.00	717.54	0%	717.54-	0%
		POSITION TOTALS --->		0%	0.00	358.85	0%	358.85-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	358.85	0%	358.85-	0%
		POSITION TOTALS --->		0%	0.00	12,359.01	0%	12,359.01-	0%
				% OF FTP					
2145	F	F & G ENF ASST CHF	1782200 N599	0%	0.00	12,359.01	0%	12,359.01-	0%
		POSITION TOTALS --->		0%	0.00	10,359.55	0%	10,359.55-	0%
				% OF FTP					
4080	F	BIOLOGIST, STAFF	1120600 E399	0%	0.00	10,359.55	0%	10,359.55-	0%
		POSITION TOTALS --->		0%	0.00	4,359.64	0%	4,359.64-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	4,359.64	0%	4,359.64-	0%
		POSITION TOTALS --->		0%	0.00	6,359.89	0%	6,359.89-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	1431100 B7NX	0%	0.00	6,359.89	0%	6,359.89-	0%
		POSITION TOTALS --->		0%	0.00	5,360.56	0%	5,360.56-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1125
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,360.56	0%	5,360.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,360.96	0%	4,360.96-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,360.96	0%	4,360.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,361.29-	0%	6,361.29-	0%
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,361.29-	0%	6,361.29	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,361.44-	0%	3,361.44	0%
				% OF FTP					
7005	F	NATURAL RSRC PRG COORD	1481200 ZZ99	0%	0.00	3,361.44-	0%	3,361.44	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,361.48	0%	4,361.48-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	4,361.48	0%	4,361.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,361.94-	0%	9,361.94	0%
				% OF FTP					
3024	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	9,361.94-	0%	9,361.94	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,362.21-	0%	5,362.21	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,362.21-	0%	5,362.21	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,362.68	0%	5,362.68-	0%
				% OF FTP					
1029	F	BIOLOGIST, STAFF	1461100 B7NX	0%	0.00	5,362.68	0%	5,362.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,362.98	0%	16,362.98-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	1782200 N599	0%	0.00	16,362.98	0%	16,362.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,363.32	0%	6,363.32-	0%
				% OF FTP					
9391	F	GROUP POSITION	1782200 N599	0%	0.00	6,363.32	0%	6,363.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	75,363.36	0%	75,363.36-	0%
				% OF FTP					
4306	F	BUSINESS ANALYST	1890900 E399	0%	0.00	75,363.36	0%	75,363.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,364.04	0%	43,364.04-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1126
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3276	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	43,364.04	0%	43,364.04-
			1782200 N599	0%	0.00	12,365.38	0%	12,365.38-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	12,365.38	0%	12,365.38-
			1782200 N599	0%	0.00	11,366.11	0%	11,366.11-	0%
				% OF FTP					
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	11,366.11	0%	11,366.11-
			1782200 N599	0%	0.00	9,368.08	0%	9,368.08-	0%
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	9,368.08	0%	9,368.08-
			1782200 Z299	0%	0.00	6,369.19-	0%	6,369.19	0%
				% OF FTP					
1174	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	6,369.19-	0%	6,369.19
			1911000 E399	0%	0.00	56,370.56	0%	56,370.56-	0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	56,370.56	0%	56,370.56-
			1782200 Z299	0%	0.00	6,371.43-	0%	6,371.43	0%
				% OF FTP					
9191	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,371.43-	0%	6,371.43
			1782200 N599	0%	0.00	371.44	0%	371.44-	0%
				% OF FTP					
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	371.44	0%	371.44-
			1782200 Z299	0%	0.00	7,372.57-	0%	7,372.57	0%
				% OF FTP					
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	7,372.57-	0%	7,372.57
			1782200 Z299	0%	0.00	6,372.98-	0%	6,372.98	0%
				% OF FTP					
1171	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	6,372.98-	0%	6,372.98
			1782200 N599	0%	0.00	10,374.35	0%	10,374.35-	0%
				% OF FTP					
4097	F	BIOLOGIST, WDLDF RSRCH S	POSITION TOTALS --->	0.00	0%	0.00	10,374.35	0%	10,374.35-
			1782200 N599	0%	0.00	7,376.10	0%	7,376.10-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4162	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,376.10	0%	7,376.10-	0%
			1782200 N599	0%	0.00	8,376.44	0%	8,376.44-	0%	
				% OF FTP						
2092	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	8,376.44	0%	8,376.44-	0%
			1782200 ZZ99	0%	0.00	6,377.72-	0%	6,377.72	0%	
				% OF FTP						
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	6,377.72-	0%	6,377.72	0%
			1782200 N599	0%	0.00	7,379.12	0%	7,379.12-	0%	
				% OF FTP						
3264	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	7,379.12	0%	7,379.12-	0%
			1782200 N599	0%	0.00	3,379.27	0%	3,379.27-	0%	
				% OF FTP						
3085	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	3,379.27	0%	3,379.27-	0%
			1782200 ZZ99	0%	0.00	4,379.36-	0%	4,379.36	0%	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,379.36-	0%	4,379.36	0%
			1977000 ZZ99	0%	0.00	1,380.24	0%	1,380.24-	0%	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,380.24	0%	1,380.24-	0%
			1349100 E399	0%	0.00	381.66	0%	381.66-	0%	
				% OF FTP						
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	381.66	0%	381.66-	0%
			1782200 N599	0%	0.00	8,382.34	0%	8,382.34-	0%	
				% OF FTP						
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	8,382.34	0%	8,382.34-	0%
			1782200 N599	0%	0.00	9,383.73	0%	9,383.73-	0%	
				% OF FTP						
2192	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	9,383.73	0%	9,383.73-	0%
			1782200 N599	0%	0.00	8,384.22	0%	8,384.22-	0%	
				% OF FTP						
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	8,384.22	0%	8,384.22-	0%
			1782200 ZZ99	0%	0.00	4,385.77-	0%	4,385.77	0%	

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	---	0.00	0.00	4,385.77-	0%	4,385.77	0%
			1381500	E399	0.00	3,386.12	0%	3,386.12-	0%
			1481500	E399	0.00	3,386.12	0%	3,386.12-	0%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	---	0.00	0.00	6,772.24	0%	6,772.24-	0%
			1782200	N599	0.00	7,388.39	0%	7,388.39-	0%
				% OF FTP					
1121	F	FINANCIAL SPECIALIST, SR	---	0.00	0.00	7,388.39	0%	7,388.39-	0%
			1782200	N599	0.00	3,389.06	0%	3,389.06-	0%
				% OF FTP					
3079	F	FISH HATCHERY MGR 2	---	0.00	0.00	3,389.06	0%	3,389.06-	0%
			1782200	N599	0.00	14,389.07	0%	14,389.07-	0%
				% OF FTP					
1313	F	DATA COORDINATOR	---	0.00	0.00	14,389.07	0%	14,389.07-	0%
			1680600	ZZ99	0.00	3,389.43	0%	3,389.43-	0%
			1782200	ZZ99	0.00	3,389.43-	0%	3,389.43	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	---	0.00	0.00	0.00	0%	0.00	0%
			1782200	N599	0.00	4,390.56	0%	4,390.56-	0%
				% OF FTP					
6053	F	BIOLOGIST WDLDF HLTH FORENSIC	---	0.00	0.00	4,390.56	0%	4,390.56-	0%
			1782200	N599	0.00	1,390.95	0%	1,390.95-	0%
				% OF FTP					
1032	F	CUSTOMER SVC REP 2	---	0.00	0.00	1,390.95	0%	1,390.95-	0%
			1933000	ZZ99	0.00	1,391.54	0%	1,391.54-	0%
			1782200	ZZ99	0.00	1,391.54-	0%	1,391.54	0%
				% OF FTP					
4108	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	0.00	0%	0.00	0%
			1782200	ZZ99	0.00	6,391.89-	0%	6,391.89	0%
				% OF FTP					
1067	F	TECH RECORDS SPEC 1	---	0.00	0.00	6,391.89-	0%	6,391.89	0%
			1000000	9999	100%	58,393.56	0%	58,393.56	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1078	F	OFFICE SERVICES	POSITION TOTALS --->	1.00	100%	58,393.56	0.00	0%	58,393.56	100%
			1933000 E399	0%	0.00	21,393.58	0%	21,393.58-	0%	
				% OF FTP						
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	21,393.58	0%	21,393.58-	0%
			1481500 E399	0%	0.00	15,393.67	0%	15,393.67-	0%	
				% OF FTP						
6005	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	0.00	0%	0.00	15,393.67	0%	15,393.67-	0%
			1782200 N599	0%	0.00	3,393.67	0%	3,393.67-	0%	
				% OF FTP						
1088	F	BUYER	POSITION TOTALS --->	0.00	0%	0.00	3,393.67	0%	3,393.67-	0%
			1991200 ZZ99	0%	0.00	3,394.35	0%	3,394.35-	0%	
			1782200 ZZ99	0%	0.00	3,394.35-	0%	3,394.35	0%	
				% OF FTP						
1220	F	SHIP & REC MTRLS HANDLER	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1000000 9999	100%	48,395.34	0.00	0%	48,395.34	100%	
				% OF FTP						
3161	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	48,395.34	0.00	0%	48,395.34	100%
			1782200 ZZ99	0%	0.00	11,396.08-	0%	11,396.08	0%	
				% OF FTP						
2073	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	11,396.08-	0%	11,396.08	0%
			1782200 ZZ99	0%	0.00	7,397.62-	0%	7,397.62	0%	
				% OF FTP						
1031	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	7,397.62-	0%	7,397.62	0%
			1922000 E399	0%	0.00	20,397.92	0%	20,397.92-	0%	
				% OF FTP						
1003	F	FINANCIAL EXECUTIVE OFCR	POSITION TOTALS --->	0.00	0%	0.00	20,397.92	0%	20,397.92-	0%
			1891100 ZZ99	0%	0.00	7,397.94	0%	7,397.94-	0%	
				% OF FTP						
7020	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	7,397.94	0%	7,397.94-	0%
			1782200 N599	0%	0.00	7,397.94	0%	7,397.94-	0%	
				% OF FTP						
4001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00	0%	0.00	7,397.94	0%	7,397.94-	0%
			1782200 ZZ99	0%	0.00	5,398.08-	0%	5,398.08	0%	

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STATE OF IDAHO
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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1096	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0.00	5,398.08-	0%	5,398.08	0%
			1922000 ZZ99	0%	0.00	1,398.40	0%	1,398.40-	0%
			1782200 ZZ99	0%	0.00	1,398.40-	0%	1,398.40	0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	7,398.96	0%	7,398.96-	0%
				% OF FTP					
1097	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	7,398.96	0%	7,398.96-	0%
			1933200 B5CX	0%	0.00	399.66	0%	399.66-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	399.66	0%	399.66-	0%
			1782200 ZZ99	0%	0.00	8,399.78-	0%	8,399.78	0%
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	8,399.78-	0%	8,399.78	0%
			1782200 N599	0%	0.00	7,399.84	0%	7,399.84-	0%
				% OF FTP					
4221	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	7,399.84	0%	7,399.84-	0%
			1782200 N599	0%	0.00	4,401.22	0%	4,401.22-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	4,401.22	0%	4,401.22-	0%
			1782200 ZZ99	0%	0.00	6,401.53-	0%	6,401.53	0%
				% OF FTP					
7021	F	IT MANAGER II	POSITION TOTALS --->	0.00	0.00	6,401.53-	0%	6,401.53	0%
			1683800 ZZ99	0%	0.00	4,402.20-	0%	4,402.20	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0.00	4,402.20-	0%	4,402.20	0%
			1966000 B5JB	0%	0.00	1,403.49	0%	1,403.49-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	1,403.49	0%	1,403.49-	0%
			1782200 ZZ99	0%	0.00	4,404.30-	0%	4,404.30	0%
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	4,404.30-	0%	4,404.30	0%
			1782200 ZZ99	0%	0.00	4,405.07-	0%	4,405.07	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/14/2020								
2023	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,406.28-	0%	7,406.28	0%
3232	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,407.38-	0%	3,407.38	0%
7018	F	BIOLOGIST, STAFF	1341100 E399	0%	0.00	1,407.60	0%	1,407.60-	0%
4065	F	GIS ANALYST III	1782200 ZZ99	0%	0.00	7,407.71-	0%	7,407.71	0%
4215	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	2,408.47-	0%	2,408.47	0%
4104	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	1,409.40-	0%	1,409.40	0%
4008	F	WILDLIFE GAME MGR	1782200 N599	0%	0.00	9,410.36	0%	9,410.36-	0%
3211	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	7,411.31	0%	7,411.31-	0%
1220	F	SHIP & REC MTRLS HANDLER	1782200 N599	0%	0.00	2,411.44	0%	2,411.44-	0%
7014	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,412.00-	0%	6,412.00	0%
3270	F	IT SOFTWARE ENGINEER III	1481500 ZZ99	0%	0.00	2,413.20	0%	2,413.20-	0%

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PAGE: 1132
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1065	F	FINANCIAL SPECIALIST, SR	1000000 9999	0% 100%	0.00 88,413.80	2,413.20 0.00	0% 0%	2,413.20- 88,413.80	0% 100%
4135	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 100%	0.00 88,413.80	0.00 4,416.28-	0% 0%	88,413.80 4,416.28	100% 0%
3106	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0% 0%	0.00 0.00	4,416.28- 10,416.89	0% 0%	4,416.28 10,416.89-	0% 0%
4105	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	10,416.89 417.43-	0% 0%	10,416.89- 417.43	0% 0%
5029	F	IT SOFTWARE ENGINEER III	1000000 9999	0% 100%	0.00 96,417.49	417.43- 0.00	0% 0%	417.43 96,417.49	0% 100%
9191	F	GROUP POSITION	1680600 E3WX	0% 100%	1.00 96,417.49	0.00 417.89	0% 0%	96,417.49 417.89-	100% 0%
4080	F	BIOLOGIST, STAFF	1329100 B7AX	0% 0%	0.00 0.00	417.89 418.14	0% 0%	417.89- 418.14-	0% 0%
3273	F	BIOLOGIST, FISHERIES	1782200 N599	0% 0%	0.00 0.00	418.14 6,418.39	0% 0%	418.14- 6,418.39-	0% 0%
9110	F	IDA FISH & GAME COMM	1992900 E699	0% 0%	0.00 0.00	6,418.39 418.56	0% 0%	6,418.39- 418.56-	0% 0%
6005	F	ENGINEER, TECHNICAL 1	1000000	0% 100%	0.00 114,419.41	418.56 0.00	0% 0%	418.56- 114,419.41	0% 100%
7032	F	GIS ANALYST III	1782200 ZZ99	0% 100%	1.00 114,419.41	0.00 4,419.64-	0% 0%	114,419.41 4,419.64	100% 0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	4,419.64-	0%	4,419.64	0%
			1933000 ZZ99	0%	0.00	3,419.72	0%	3,419.72-	0%
				% OF FTP					
7007	F	NATURAL RESOURCE	POSITION TOTALS --->	0.00 0%	0.00	3,419.72	0%	3,419.72-	0%
		POLICY MGR	1000000	100%	123,420.36	0.00	0%	123,420.36	100%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00 100%	123,420.36	0.00	0%	123,420.36	100%
			1150600 M399	0%	0.00	421.27	0%	421.27-	0%
				% OF FTP					
1176	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00 0%	0.00	421.27	0%	421.27-	0%
			1000000 9999	100%	132,421.31	0.00	0%	132,421.31	100%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00 100%	132,421.31	0.00	0%	132,421.31	100%
			1195000 ZZ99	0%	0.00	421.72	0%	421.72-	0%
				% OF FTP					
7004	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00 0%	0.00	421.72	0%	421.72-	0%
		COORD	1431100 B799	0%	0.00	421.83	0%	421.83-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	421.83	0%	421.83-	0%
			1944000 E399	0%	0.00	423.25	0%	423.25-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	423.25	0%	423.25-	0%
			1782200 N599	0%	0.00	6,423.79	0%	6,423.79-	0%
				% OF FTP					
1035	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	6,423.79	0%	6,423.79-	0%
			1782200 N599	0%	0.00	7,424.05	0%	7,424.05-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00 0%	0.00	7,424.05	0%	7,424.05-	0%
			1782200 ZZ99	0%	0.00	14,425.52-	0%	14,425.52	0%
				% OF FTP					
2052	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 0%	0.00	14,425.52-	0%	14,425.52	0%
			1782200 N599	0%	0.00	3,426.65	0%	3,426.65-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	1782200 N599	0%	0.00	3,426.65	0%	3,426.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,427.03	0%	5,427.03-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	5,427.03	0%	5,427.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,427.19	0%	11,427.19-	0%
				% OF FTP					
2143	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	11,427.19	0%	11,427.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,428.89	0%	10,428.89-	0%
				% OF FTP					
5033	F	GRAPHIC DESIGN SPECIALIST	1782200 ZZ99	0%	0.00	10,428.89	0%	10,428.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,429.30-	0%	2,429.30	0%
				% OF FTP					
1001	F	DIRECTOR	1990100 E699	0%	0.00	2,429.30-	0%	2,429.30	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,430.02	0%	5,430.02-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	1782200 N599	0%	0.00	5,430.02	0%	5,430.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,430.02	0%	8,430.02-	0%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	8,430.02	0%	8,430.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,430.51	0%	8,430.51-	0%
				% OF FTP					
6028	F	HUMAN RESOURCE SPEC, SR	1000000	100%	0.00	8,430.51	0%	8,430.51-	0%
		POSITION TOTALS --->	0.00	100%	91,431.18	0.00	0%	91,431.18	100%
				% OF FTP					
1034	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	91,431.18	0.00	0%	91,431.18	100%
		POSITION TOTALS --->	1.00	100%	0.00	6,432.14-	0%	6,432.14	0%
				% OF FTP					
9192	F	GROUP POSITION	1991300 E399	0%	0.00	6,432.14-	0%	6,432.14	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,432.66	0%	38,432.66-	0%
				% OF FTP					
3208	F	UTIL CRAFTSMAN	1782200 N599	0%	0.00	38,432.66	0%	38,432.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,432.67	0%	13,432.67-	0%

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260000
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	13,432.67	0%	13,432.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,433.02	0%	6,433.02-	0%
				% OF FTP					
1099	F	CUSTOMER SVC REP 2	1944000 ZZ99	0%	0.00	6,433.02	0%	6,433.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,433.47	0%	5,433.47-	0%
			1782200 ZZ99	0%	0.00	5,433.47-	0%	5,433.47	0%
				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,433.80-	0%	7,433.80	0%
				% OF FTP					
1313	F	DATA COORDINATOR	1680600 E3WX	0%	0.00	7,433.80-	0%	7,433.80	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,436.14	0%	31,436.14-	0%
				% OF FTP					
4116	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	31,436.14	0%	31,436.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,436.74-	0%	3,436.74	0%
				% OF FTP					
3043	F	FISHERY MGR,REGIONAL	1782200 N599	0%	0.00	3,436.74-	0%	3,436.74	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,436.98	0%	10,436.98-	0%
				% OF FTP					
9192	F	GROUP POSITION	1792100 E399	0%	0.00	10,436.98	0%	10,436.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,437.08	0%	24,437.08-	0%
				% OF FTP					
3193	F	FISH CULTURIST	1782200 N599	0%	0.00	24,437.08	0%	24,437.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,437.17	0%	5,437.17-	0%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	5,437.17	0%	5,437.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,438.27-	0%	3,438.27	0%
				% OF FTP					
1127	F	FINANCIAL UNIT SUPERVISOR	1000000 9999	100%	60,439.24	3,438.27-	0%	3,438.27	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	60,439.24	100%
				% OF FTP					
1128	F	FINANCIAL SPECIALIST, PR	1892000 E399	0%	60,439.24	0.00	0%	60,439.24	100%
		POSITION TOTALS --->	1.00	100%	0.00	41,439.62	0%	41,439.62-	0%

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//// = LESS THAN -100%
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
1025	F	FINANCIAL SPECIALIST, SR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	41,439.62	0%	41,439.62-	0%
			1990400 ZZ99	0%	0.00	3,440.29	0%	3,440.29-	0%	
			1782200 ZZ99	0%	0.00	3,440.29-	0%	3,440.29	0%	
4003	F	FISH WILDLIFE RSCH MGR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	17,440.46	0%	17,440.46-	0%	
7004	F	NATURAL RSRC PRG COORD	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	17,440.46	0%	17,440.46-	0%
			1130600 ZZ99	0%	0.00	440.47	0%	440.47-	0%	
1008	F	ADMIN ASST 1	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	440.47	0%	440.47-	0%
			1792100 E399	0%	0.00	24,440.73	0%	24,440.73-	0%	
1121	F	FINANCIAL SPECIALIST, SR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	24,440.73	0%	24,440.73-	0%
			1000000 9999	100%	78,441.14	0.00	0%	78,441.14	100%	
7020	F	IT SOFTWARE ENGINEER III	% OF FTP							
			POSITION TOTALS --->	1.00	100%	78,441.14	0.00	0%	78,441.14	100%
			1180700 ZZ99	0%	0.00	441.23	0%	441.23-	0%	
4060	F	BIOLOGIST, WLDLF RSRCH S	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	441.23	0%	441.23-	0%
			1782200 N599	0%	0.00	12,441.49	0%	12,441.49-	0%	
2049	F	CONSERVATION OFFICER, SR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	12,441.49	0%	12,441.49-	0%
			1782200 N599	0%	0.00	6,441.77	0%	6,441.77-	0%	
1175	F	FISH & GAME REG SUPV	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	6,441.77	0%	6,441.77-	0%
			1966000 B5JC	0%	0.00	2,442.32	0%	2,442.32-	0%	
2186	F	CONSERVATION OFFICER, SR	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	2,442.32	0%	2,442.32-	0%
			1782200 ZZ99	0%	0.00	3,442.86-	0%	3,442.86	0%	
3020	V	FISHERY PATHOLOGIST SUPV	% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	3,442.86-	0%	3,442.86	0%
			1782200 ZZ99	0%	0.00	5,442.86-	0%	5,442.86	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
	12/12/2020	POSITION TOTALS	---	>	0.00	0%	0.00	5,442.86-	0%		
1017	F	FINANCIAL SPECIALIST	1782200	N599	0%	0.00	4,444.52	0%	4,444.52-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	4,444.52	0%	4,444.52-	0%
1033	V	CUSTOMER SVC REP 2	1782200	N599	0%	0.00	4,445.02	0%	4,445.02-	0%	
				% OF FTP							
	12/25/2020	POSITION TOTALS	---	>	0.00	0%	0.00	4,445.02	0%	4,445.02-	0%
3204	F	FISH CULTURIST	1782200	N599	0%	0.00	8,445.70	0%	8,445.70-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,445.70	0%	8,445.70-	0%
2087	F	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00	3,446.63-	0%	3,446.63	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	3,446.63-	0%	3,446.63	0%
3039	F	FISHERY MGR,REGIONAL	1782200	N599	0%	0.00	7,447.62	0%	7,447.62-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	7,447.62	0%	7,447.62-	0%
7014	F	BIOLOGIST, STAFF	1311100	E399	0%	0.00	10,448.35	0%	10,448.35-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	10,448.35	0%	10,448.35-	0%
4099	F	BIOLOGIST, STAFF	1782200	ZZ99	0%	0.00	6,448.45-	0%	6,448.45	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	6,448.45-	0%	6,448.45	0%
3222	F	ADMIN ASST 1	1782200	N599	0%	0.00	3,449.16	0%	3,449.16-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	3,449.16	0%	3,449.16-	0%
4014	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00	4,449.19	0%	4,449.19-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	4,449.19	0%	4,449.19-	0%
1186	F	CUSTOMER SVC REP 2	1000000		100%	47,449.23	0.00	0%	47,449.23	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	47,449.23	0%	47,449.23	100%	
5073	F	VOLUNTEER SRVCS COORD	1782200	ZZ99	0%	0.00	3,449.66-	0%	3,449.66	0%	

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3022	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	3,449.66-	0%	3,449.66	0%
			1782200 N599	0%	0.00	3,451.08	0%	3,451.08-	0%	
				% OF FTP						
3273	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,451.08	0%	3,451.08-	0%
			1782200 ZZ99	0%	0.00	4,452.39-	0%	4,452.39	0%	
				% OF FTP						
4118	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS --->	0.00	0%	0.00	4,452.39-	0%	4,452.39	0%
			1782200 ZZ99	0%	0.00	1,452.90-	0%	1,452.90	0%	
				% OF FTP						
2117	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,452.90-	0%	1,452.90	0%
			1782200 N599	0%	0.00	10,453.18	0%	10,453.18-	0%	
				% OF FTP						
3270	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	10,453.18	0%	10,453.18-	0%
			1195000 ZZ99	0%	0.00	454.60	0%	454.60-	0%	
				% OF FTP						
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	454.60	0%	454.60-	0%
			1319100 ZZ99	0%	0.00	455.09	0%	455.09-	0%	
				% OF FTP						
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	455.09	0%	455.09-	0%
			1170600 B7AX	0%	0.00	455.67	0%	455.67-	0%	
				% OF FTP						
3042	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	455.67	0%	455.67-	0%
			1782200 ZZ99	0%	0.00	7,456.65-	0%	7,456.65	0%	
				% OF FTP						
1005	F	FINANCIAL OFFICER	POSITION TOTALS --->	0.00	0%	0.00	7,456.65-	0%	7,456.65	0%
			1782200 N599	0%	0.00	9,457.31	0%	9,457.31-	0%	
				% OF FTP						
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	9,457.31	0%	9,457.31-	0%
			1782200 ZZ99	0%	0.00	12,458.16-	0%	12,458.16	0%	
				% OF FTP						
7007	F	NATURAL RESOURCE POLICY MGR	POSITION TOTALS --->	0.00	0%	0.00	12,458.16-	0%	12,458.16	0%
			1381200 B7AX	0%	0.00	25,458.21	0%	25,458.21-	0%	

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PAGE: 1139
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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	25,458.21	0%	25,458.21-	0%
				1782200 ZZ99	0%	0.00	4,459.38-	0%	4,459.38	0%
				% OF FTP						
1007	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	4,459.38-	0%	4,459.38	0%
				1990100 E399	0%	0.00	26,459.59	0%	26,459.59-	0%
				% OF FTP						
2015	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	0.00	0%	0.00	26,459.59	0%	26,459.59-	0%
				1782200 ZZ99	0%	0.00	7,459.65-	0%	7,459.65	0%
				% OF FTP						
7021	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	7,459.65-	0%	7,459.65	0%
				1682800 ZZ99	0%	0.00	7,460.56	0%	7,460.56-	0%
				% OF FTP						
1109	F	IT MANAGER IV	POSITION TOTALS --->	0.00	0%	0.00	7,460.56	0%	7,460.56-	0%
				1792200 E699	0%	0.00	1,461.60	0%	1,461.60-	0%
				% OF FTP						
6021	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,461.60	0%	1,461.60-	0%
				1782200 N599	0%	0.00	1,461.75	0%	1,461.75-	0%
				% OF FTP						
2043	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,461.75	0%	1,461.75-	0%
				1782200 ZZ99	0%	0.00	6,461.98-	0%	6,461.98	0%
				% OF FTP						
3107	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	6,461.98-	0%	6,461.98	0%
				1782200 ZZ99	0%	0.00	5,462.72-	0%	5,462.72	0%
				% OF FTP						
6054	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	5,462.72-	0%	5,462.72	0%
				1000000	8%	4,462.83	0.00	0%	4,462.83	100%
				% OF FTP						
7005	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.08	8%	4,462.83	0.00	0%	4,462.83	100%
				1481200 E3NX	0%	0.00	462.97	0%	462.97-	0%
				% OF FTP						
1310	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	462.97	0%	462.97-	0%
				1977000 ZZ99	0%	0.00	9,464.00	0%	9,464.00-	0%
				1782200 ZZ99	0%	0.00	9,464.00-	0%	9,464.00	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1140
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
1175	F	FISH & GAME REG SUPV	1966000 A2AX	0% 0%	0.00 0.00	0.00 464.15	0% 0%	0.00 464.15-	0% 0%
9192	F	GROUP POSITION	1977000 E399	0% 0%	0.00 0.00	464.15 14,464.42	0% 0%	464.15- 14,464.42-	0% 0%
2036	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	14,464.42 7,466.48-	0% 0%	14,464.42- 7,466.48	0% 0%
9292	F	GROUP POSITION	1991300 E399	0% 0%	0.00 0.00	7,466.48- 469.17	0% 0%	7,466.48 469.17-	0% 0%
4308	F	MAINT CRAFTSMAN SR	1782200 ZZ99	0% 0%	0.00 0.00	469.17 3,469.45-	0% 0%	469.17- 3,469.45	0% 0%
2138	F	VOLUNTEER SRVCS COORD	1782200 N599	0% 0%	0.00 0.00	3,469.45- 5,470.58	0% 0%	3,469.45 5,470.58-	0% 0%
4090	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	5,470.58 5,470.93-	0% 0%	5,470.58- 5,470.93	0% 0%
2107	V	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	5,470.93- 25,471.73	0% 0%	5,470.93 25,471.73-	0% 0%
2014	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0% 0%	0.00 0.00	25,471.73 10,472.55-	0% 0%	25,471.73- 10,472.55	0% 0%
2198	F	CONSERVATION OFF, DIST	1782200 N599	0% 0%	0.00 0.00	10,472.55- 10,473.21	0% 0%	10,472.55 10,473.21-	0% 0%
7020	F	IT SOFTWARE ENGINEER III	1990700 ZZ99	0% 0%	0.00 0.00	10,473.21 1,473.87	0% 0%	10,473.21- 1,473.87-	0% 0%

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PAGE: 1141
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3220	V	IT SOFTWARE ENGINEER I	1782200 N599	0%	0.00	1,473.87	0%	1,473.87-	0%
		POSITION TOTALS	---	0%	0.00	476.26	0%	476.26-	0%
		% OF FTP							
3196	09/19/2020 F	FISH CULTURIST	1782200 N599	0%	0.00	3,476.62	0%	3,476.62-	0%
		POSITION TOTALS	---	0%	0.00	476.26	0%	476.26-	0%
		% OF FTP							
1023	F	FINANCIAL SPECIALIST, PR	1000000 9999	100%	93,476.85	3,476.62	0%	3,476.62-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	93,476.85	100%
		% OF FTP							
3087	F	FISH HATCHERY ASST MGR	1782200 ZZ99	100%	93,476.85	0.00	0%	93,476.85	100%
		POSITION TOTALS	---	0%	0.00	3,476.95-	0%	3,476.95	0%
		% OF FTP							
4128	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,476.95-	0%	3,476.95	0%
		POSITION TOTALS	---	0%	0.00	4,477.29-	0%	4,477.29	0%
		% OF FTP							
7025	F	DATA COORDINATOR SENIOR	1683800 ZZ99	0%	0.00	4,477.29-	0%	4,477.29	0%
		POSITION TOTALS	---	0%	0.00	7,477.57-	0%	7,477.57	0%
		% OF FTP							
1095	F	CUSTOMER SVC REP 2	1911000 ZZ99	0%	0.00	7,477.57-	0%	7,477.57	0%
		POSITION TOTALS	---	0%	0.00	2,478.13	0%	2,478.13-	0%
		% OF FTP							
7018	F	BIOLOGIST, STAFF	1449100 E399	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0%	0.00	479.17	0%	479.17-	0%
		% OF FTP							
2198	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	479.17	0%	479.17-	0%
		POSITION TOTALS	---	0%	0.00	7,479.26-	0%	7,479.26	0%
		% OF FTP							
7033	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,479.26-	0%	7,479.26	0%
		POSITION TOTALS	---	0%	0.00	8,479.55-	0%	8,479.55	0%
		% OF FTP							
2192	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	8,479.55-	0%	8,479.55	0%
		POSITION TOTALS	---	0%	0.00	5,480.04-	0%	5,480.04	0%
		% OF FTP							

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1142
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3107	F	BIOLOGIST, FISH RSRCH PR	1782200 N599	0%	0.00	5,480.04-	0%	5,480.04	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,480.28	0%	7,480.28-	0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	1683800 ZZ99	0%	0.00	7,480.28	0%	7,480.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,480.71-	0%	5,480.71	0%
				% OF FTP					
3270	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	5,480.71-	0%	5,480.71	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,481.27-	0%	4,481.27	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,481.27-	0%	4,481.27	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,481.94	0%	7,481.94-	0%
				% OF FTP					
9591	F	GROUP POSITION	1782200 ZZ99	0%	0.00	7,481.94	0%	7,481.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,482.19-	0%	1,482.19	0%
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	1,482.19-	0%	1,482.19	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,482.85	0%	6,482.85-	0%
				% OF FTP					
1151	F	SERVICE INTEGRATION MGR	1990200 E399	0%	0.00	6,482.85	0%	6,482.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,483.18	0%	42,483.18-	0%
				% OF FTP					
1003	F	FINANCIAL EXECUTIVE OFCR	1782200 N599	0%	0.00	42,483.18	0%	42,483.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,483.81	0%	6,483.81-	0%
				% OF FTP					
1033	V	CUSTOMER SVC REP 2	1966000 ZZ99	0%	0.00	6,483.81	0%	6,483.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,483.81	0%	2,483.81-	0%
			1782200 ZZ99	0%	0.00	2,483.81-	0%	2,483.81	0%
				% OF FTP					
7007	F	NATURAL RESOURCE POLICY MGR	1481200 B7NX	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,484.55	0%	5,484.55-	0%
				% OF FTP					
1220	F	SHIP & REC MTRLS HANDLER	1191200 E399	0%	0.00	5,484.55	0%	5,484.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,485.54	0%	22,485.54-	0%
			1191200 ZZ99	0%	0.00	1,486.62	0%	1,486.62-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1143
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1220	F	SHIP & REC MTRLS HANDLER	1782200 ZZ99	0%	0.00	1,486.62-	0%	1,486.62	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,485.54	0%	22,485.54-	0%
1094	F	CUSTOMER SVC REP 2	1955000 E399	0%	0.00	17,487.35	0%	17,487.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,487.35	0%	17,487.35-	0%
2118	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,489.76-	0%	3,489.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,489.76-	0%	3,489.76	0%
2002	F	F & G ENF ASST CHF	1782200 N599	0%	0.00	8,491.00	0%	8,491.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,491.00	0%	8,491.00-	0%
3171	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	8,491.68	0%	8,491.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,491.68	0%	8,491.68-	0%
5008	F	CONSERVATION EDUC SUPV	1782200 N599	0%	0.00	9,491.79	0%	9,491.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,491.79	0%	9,491.79-	0%
2080	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,494.04	0%	8,494.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,494.04	0%	8,494.04-	0%
1098	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	1,495.23	0%	1,495.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,495.23	0%	1,495.23-	0%
6020	F	CONSTRUCTION SUPERVISOR	1782200 N599	0%	0.00	2,495.62	0%	2,495.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,495.62	0%	2,495.62-	0%
3143	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	3,496.09-	0%	3,496.09	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,496.09-	0%	3,496.09	0%
1040	F	FOUNDATION DEVMT COORD - F&G	1792100 E699	0%	0.00	1,498.83	0%	1,498.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,498.83	0%	1,498.83-	0%
3282	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	4,500.37-	0%	4,500.37	0%

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PAGE: 1144
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2196	F	CONSERVATION OFF, DIST	1782200 ZZ99	0%	0.00	4,500.37-	0%	4,500.37	0%
3039	F	FISHERY MGR, REGIONAL	1782200 ZZ99	0%	0.00	7,500.49-	0%	7,500.49	0%
2090	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,500.88-	0%	5,500.88	0%
3015	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	12,502.42	0%	12,502.42-	0%
2102	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,502.63	0%	7,502.63-	0%
4220	F	BIOLOGIST, STAFF	1782200 N599	0%	0.00	12,503.32	0%	12,503.32-	0%
3200	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	9,503.69	0%	9,503.69-	0%
1003	F	FINANCIAL EXECUTIVE OFCR	1000000 9999	100%	139,504.48	2,504.04-	0%	2,504.04	100%
4101	F	BIOLOGIST, WILDLIFE REG	1782200 N599	100%	139,504.48	0.00	0%	139,504.48	100%
7026	F	IT SOFTWARE ENGINEER III	1381500 E399	0%	0.00	6,504.76	0%	6,504.76-	0%
2053	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	34,505.45	0%	34,505.45-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1145
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1070	F	TECH RECORDS SPEC 2	1782200 N599	0%	0.00	3,505.52-	0%	3,505.52	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,505.72	0%	3,505.72-	0%
2179	F	ADMIN ASST 2	1782200 ZZ99	0%	0.00	3,505.72	0%	3,505.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,505.79-	0%	3,505.79	0%
7025	F	DATA COORDINATOR SENIOR	1682700 ZZ99	0%	0.00	3,505.79-	0%	3,505.79	0%
		POSITION TOTALS --->	0.00	0%	0.00	506.72	0%	506.72-	0%
4806	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	506.72	0%	506.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,507.07	0%	8,507.07-	0%
2098	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,507.07	0%	8,507.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,507.18	0%	14,507.18-	0%
3110	F	12/19/2020 BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	14,507.18	0%	14,507.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,509.54	0%	7,509.54-	0%
4077	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	7,509.54	0%	7,509.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,510.02-	0%	5,510.02	0%
2125	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	5,510.02-	0%	5,510.02	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,510.44-	0%	6,510.44	0%
4069	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,510.44-	0%	6,510.44	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,511.02	0%	11,511.02-	0%
3138	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	11,511.02	0%	11,511.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,511.40-	0%	3,511.40	0%
3174	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	3,511.40-	0%	3,511.40	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,511.96	0%	15,511.96-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1146
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1008	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	15,511.96	0%	15,511.96-	0%
			1782200 N599	0%	0.00	3,512.81	0%	3,512.81-	0%	
				% OF FTP						
4248	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,512.81	0%	3,512.81-	0%
			1782200 N599	0%	0.00	8,513.23	0%	8,513.23-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	8,513.23	0%	8,513.23-	0%
			1683700 ZZ99	0%	0.00	513.27	0%	513.27-	0%	
				% OF FTP						
2115	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	513.27	0%	513.27-	0%
			1782200 ZZ99	0%	0.00	4,513.32-	0%	4,513.32	0%	
				% OF FTP						
1153	V	IT OPS & SUPPORT SR TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	4,513.32-	0%	4,513.32	0%
			1000000 9999	100%	60,986.67	526.77-	-1%	61,513.44	****	
				% OF FTP						
1109	06/13/2020 F	IT MANAGER IV	POSITION TOTALS --->	1.00	100%	60,986.67	526.77-	-1%	61,513.44	****
			1792200 E399	0%	0.00	52,514.25	0%	52,514.25-	0%	
				% OF FTP						
3015	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0%	0.00	52,514.25	0%	52,514.25-	0%
			1782200 ZZ99	0%	0.00	4,515.62-	0%	4,515.62	0%	
				% OF FTP						
1029	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,515.62-	0%	4,515.62	0%
			1461100 B7WX	0%	0.00	1,515.66	0%	1,515.66-	0%	
				% OF FTP						
2029	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	1,515.66	0%	1,515.66-	0%
			1782200 N599	0%	0.00	7,516.01	0%	7,516.01-	0%	
				% OF FTP						
2133	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	7,516.01	0%	7,516.01-	0%
			1782200 ZZ99	0%	0.00	7,516.29-	0%	7,516.29	0%	
				% OF FTP						
2021	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	7,516.29-	0%	7,516.29	0%
			1782200 N599	0%	0.00	4,516.96	0%	4,516.96-	0%	

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1147
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1096	F	CUSTOMER SVC REP	2	---> 0.00 0%	0.00	4,516.96	0%	4,516.96-	0%
				1000000 9999 100%	50,517.75	0.00	0%	50,517.75	100%
				% OF FTP					
1148	F	TECH RECORDS SPEC	1	---> 1.00 100%	50,517.75	0.00	0%	50,517.75	100%
				1000000 100%	50,517.75	0.00	0%	50,517.75	100%
				% OF FTP					
1099	F	CUSTOMER SVC REP	2	---> 1.00 100%	50,517.75	0.00	0%	50,517.75	100%
				1944000 B5JC 0%	0.00	518.53	0%	518.53-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR	2	---> 0.00 0%	0.00	518.53	0%	518.53-	0%
				1782200 ZZ99 0%	0.00	7,518.96-	0%	7,518.96	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV		---> 0.00 0%	0.00	7,518.96-	0%	7,518.96	0%
				1782200 N599 0%	0.00	7,520.44	0%	7,520.44-	0%
				% OF FTP					
7018	12/12/2020 F	BIOLOGIST, STAFF		---> 0.00 0%	0.00	7,520.44	0%	7,520.44-	0%
				1140600 B5GX 0%	0.00	520.84	0%	520.84-	0%
				% OF FTP					
5016	F	REGIONAL COMMUNICATIONS MGR		---> 0.00 0%	0.00	520.84	0%	520.84-	0%
				1782200 N599 0%	0.00	8,521.52	0%	8,521.52-	0%
				% OF FTP					
4099	F	BIOLOGIST, STAFF		---> 0.00 0%	0.00	8,521.52	0%	8,521.52-	0%
				1782200 N599 0%	0.00	9,521.75	0%	9,521.75-	0%
				% OF FTP					
1041	F	FINANCIAL SPECIALIST, SR		---> 0.00 0%	0.00	9,521.75	0%	9,521.75-	0%
				1892000 E399 0%	0.00	32,522.11	0%	32,522.11-	0%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES		---> 0.00 0%	0.00	32,522.11	0%	32,522.11-	0%
				1782200 N599 0%	0.00	5,523.23	0%	5,523.23-	0%
				% OF FTP					
7014	F	BIOLOGIST, STAFF		---> 0.00 0%	0.00	5,523.23	0%	5,523.23-	0%
				1411100 ZZ99 0%	0.00	1,523.59	0%	1,523.59-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	1,523.59	0%	1,523.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,523.60-	0%	8,523.60	0%
				% OF FTP					
1312	F	GIS ANALYST II	1682800 E399	0%	0.00	8,523.60-	0%	8,523.60	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,523.75	0%	1,523.75-	0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	1,523.75	0%	1,523.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,526.91	0%	13,526.91-	0%
				% OF FTP					
3134	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	13,526.91	0%	13,526.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,527.50-	0%	5,527.50	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	5,527.50-	0%	5,527.50	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,528.64-	0%	3,528.64	0%
				% OF FTP					
1109	F	IT MANAGER IV	1792200 ZZ99	0%	0.00	3,528.64-	0%	3,528.64	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,528.96	0%	6,528.96-	0%
				% OF FTP					
1028	F	AUTOMATED SYSTEM MGR	1782200 N599	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,529.94	0%	7,529.94-	0%
				% OF FTP					
1015	F	BUSINESS OPERATIONS SPEC	1199500 R399	0%	0.00	7,529.94	0%	7,529.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,531.01	0%	25,531.01-	0%
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	25,531.01	0%	25,531.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,531.02-	0%	4,531.02	0%
				% OF FTP					
3082	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	4,531.02-	0%	4,531.02	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,531.62	0%	8,531.62-	0%
				% OF FTP					
2178	F	TECH RECORDS SPEC 1	1782200 N599	0%	0.00	8,531.62	0%	8,531.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,532.31	0%	2,532.31-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	---	0.00	0.00	2,532.31	0%	2,532.31-	0%
			1389500 ZZ99	0%	0.00	1,532.32	0%	1,532.32-	0%
			1489500 ZZ99	0%	0.00	1,532.32	0%	1,532.32-	0%
				% OF FTP					
3214	F	RECREATION SITE MAINT FOREMAN	---	0.00	0.00	3,064.64	0%	3,064.64-	0%
			1782200 N599	0%	0.00	4,532.38	0%	4,532.38-	0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	---	0.00	0.00	4,532.38	0%	4,532.38-	0%
			1933000 B5JC	0%	0.00	534.47	0%	534.47-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	534.47	0%	534.47-	0%
			1782200 N599	0%	0.00	2,535.06	0%	2,535.06-	0%
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	---	0.00	0.00	2,535.06	0%	2,535.06-	0%
			1381500 E399	0%	0.00	6,535.70	0%	6,535.70-	0%
				% OF FTP					
1097	F	ADMIN ASST 1	---	0.00	0.00	6,535.70	0%	6,535.70-	0%
			1933200 E399	0%	0.00	21,535.98	0%	21,535.98-	0%
				% OF FTP					
1041	F	FINANCIAL SPECIALIST, SR	---	0.00	0.00	21,535.98	0%	21,535.98-	0%
			1892000 ZZ99	0%	0.00	3,536.10	0%	3,536.10-	0%
			1782200 ZZ99	0%	0.00	3,536.10-	0%	3,536.10	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	0.00	0%	0.00	0%
			1782200 ZZ99	0%	0.00	5,538.09-	0%	5,538.09	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	5,538.09-	0%	5,538.09	0%
			1782200 ZZ99	0%	0.00	6,538.62-	0%	6,538.62	0%
				% OF FTP					
2115	F	CONSERVATION OFFICER, SR	---	0.00	0.00	6,538.62-	0%	6,538.62	0%
			1782200 N599	0%	0.00	6,539.22	0%	6,539.22-	0%
				% OF FTP					
3189	F	FISH CULTURIST	---	0.00	0.00	6,539.22	0%	6,539.22-	0%
			1782200 ZZ99	0%	0.00	3,541.79-	0%	3,541.79	0%

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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2130	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	3,541.79-	0%	3,541.79	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,542.43	0%	16,542.43-	0%
				% OF FTP					
2178	F	TECH RECORDS SPEC 1	1782200 ZZ99	0%	0.00	16,542.43	0%	16,542.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,542.65-	0%	1,542.65	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	1782200 N599	0%	0.00	1,542.65-	0%	1,542.65	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,543.19	0%	8,543.19-	0%
				% OF FTP					
1005	F	FINANCIAL OFFICER	1790500 ZZ99	0%	0.00	8,543.19	0%	8,543.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,545.30	0%	5,545.30-	0%
			1782200 ZZ99	0%	0.00	5,545.30-	0%	5,545.30	0%
				% OF FTP					
1119	F	FINANCIAL SUPPORT TECH	1990400 ZZ99	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,548.66	0%	2,548.66-	0%
			1782200 ZZ99	0%	0.00	2,548.66-	0%	2,548.66	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,548.82	0%	10,548.82-	0%
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	10,548.82	0%	10,548.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,548.85	0%	7,548.85-	0%
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	1782200 N599	0%	0.00	7,548.85	0%	7,548.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,550.95	0%	12,550.95-	0%
				% OF FTP					
3133	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	12,550.95	0%	12,550.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,551.18-	0%	5,551.18	0%
				% OF FTP					
1100	F	OFFICE SERVICES SUPV 1	1977000 E399	0%	0.00	5,551.18-	0%	5,551.18	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,551.20	0%	23,551.20-	0%
				% OF FTP					
5065	F	HUMAN RESOURCE SPEC	1782200 N599	0%	0.00	23,551.20	0%	23,551.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,551.56	0%	3,551.56-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1041	F	FINANCIAL SPECIALIST, SR	1000000 9999	0% 100%	0.00 75,551.64	3,551.56 0.00	0% 0%	3,551.56- 75,551.64	0% 100%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	1782200 N599	100% 0%	75,551.64 0.00	0.00 4,552.34	0% 0%	75,551.64 4,552.34-	100% 0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	4,552.34 4,553.46-	0% 0%	4,552.34- 4,553.46	0% 0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	1933000 E699	0% 0%	0.00 0.00	4,553.46- 2,554.63	0% 0%	4,553.46 2,554.63-	0% 0%
				% OF FTP					
1313	F	DATA COORDINATOR	1000000 9999	0% 100%	0.00 73,557.12	2,554.63 0.00	0% 0%	2,554.63- 73,557.12	0% 100%
				% OF FTP					
2108	F	CONSERVATION OFFICER, SR	1782200 N599	100% 0%	73,557.12 0.00	0.00 6,557.46	0% 0%	73,557.12 6,557.46-	100% 0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	6,557.46 5,557.61-	0% 0%	6,557.46- 5,557.61	0% 0%
				% OF FTP					
4058	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0% 0%	0.00 0.00	5,557.61- 5,557.77-	0% 0%	5,557.61 5,557.77	0% 0%
				% OF FTP					
4116	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	5,557.77- 5,559.42	0% 0%	5,557.77 5,559.42-	0% 0%
				% OF FTP					
1088	F	BUYER	1000000 9999	0% 100%	0.00 72,559.84	5,559.42 0.00	0% 0%	5,559.42- 72,559.84	0% 100%
				% OF FTP					
6006	F	ENGINEER, STAFF	1782200 N599	100% 0%	72,559.84 0.00	0.00 10,560.26	0% 0%	72,559.84 10,560.26-	100% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2046	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	10,560.26 11,560.34	0% 0%	10,560.26- 11,560.34-	0% 0%
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	11,560.34 12,560.48-	0% 0%	11,560.34- 12,560.48	0% 0%
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	12,560.48- 10,561.27	0% 0%	12,560.48 10,561.27-	0% 0%
3200	F	FISH CULTURIST	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	10,561.27 4,561.56	0% 0%	10,561.27- 4,561.56-	0% 0%
2196	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	4,561.56 12,562.39	0% 0%	4,561.56- 12,562.39-	0% 0%
9191	F	GROUP POSITION	POSITION TOTALS ---> 0.00 1955000 E399	0% 0%	0.00 0.00	12,562.39 6,563.03	0% 0%	12,562.39- 6,563.03-	0% 0%
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	6,563.03 2,563.15	0% 0%	6,563.03- 2,563.15-	0% 0%
1079	F	OFFICE SERVICES SUPV 1	POSITION TOTALS ---> 0.00 1955000 E399	0% 0%	0.00 0.00	2,563.15 22,563.70	0% 0%	2,563.15- 22,563.70-	0% 0%
3128	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	22,563.70 3,563.80-	0% 0%	22,563.70- 3,563.80	0% 0%
1186	F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 0.00 1991300 E399	0% 0%	0.00 0.00	3,563.80- 22,566.04	0% 0%	3,563.80 22,566.04-	0% 0%
1001	F	DIRECTOR	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 192,568.60	22,566.04 0.00	0% 0%	22,566.04- 192,568.60	0% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3086	F	FISH HATCHERY MGR 2	1782200 ZZ99	100% 0%	192,568.60 0.00	0.00 4,569.18-	0% 0%	192,568.60 4,569.18	100% 0%
4026	F	WILDLIFE MGR, REGIONAL	1782200 N599	0% 0%	0.00 0.00	4,569.18- 10,570.20	0% 0%	4,569.18 10,570.20-	0% 0%
1176	F	FISH & GAME REG SUPV	1944000 E399	0% 0%	0.00 0.00	10,570.20 48,570.89	0% 0%	10,570.20- 48,570.89-	0% 0%
5017	F	REGIONAL COMMUNCATIONS MGR	1782200 N599	0% 0%	0.00 0.00	48,570.89 4,570.99	0% 0%	48,570.89- 4,570.99-	0% 0%
3270	F	IT SOFTWARE ENGINEER III	1489500 E399	0% 0%	0.00 0.00	4,570.99 3,571.42	0% 0%	4,570.99- 3,571.42-	0% 0%
9191	F	GROUP POSITION	1991300 E399	0% 0%	0.00 0.00	3,571.42 3,572.42	0% 0%	3,571.42- 3,572.42-	0% 0%
1119	F	FINANCIAL SUPPORT TECH	1000000 9999	0% 100%	0.00 48,574.35	3,572.42 0.00	0% 0%	3,572.42- 48,574.35	0% 100%
3014	F	FISHERY MANAGER, PRODUCTION	1782200 ZZ99	100% 0%	48,574.35 0.00	0.00 6,574.43-	0% 0%	48,574.35 6,574.43	100% 0%
2104	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	6,574.43- 8,574.98-	0% 0%	6,574.43 8,574.98	0% 0%
3184	F	MECHANIC	1782200 ZZ99	0% 0%	0.00 0.00	8,574.98- 3,575.20-	0% 0%	8,574.98 3,575.20	0% 0%
7026	F	IT SOFTWARE ENGINEER III	1389500 ZZ99	0% 0%	0.00 0.00	3,575.20- 575.57	0% 0%	3,575.20 575.57-	0% 0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1176	F	FISH & GAME REG SUPV	1944000 B5BX	0%	0.00	1,578.39	0%	1,578.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	575.57	0%	575.57-	0%
4056	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	4,578.44-	0%	4,578.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,578.39	0%	1,578.39-	0%
3225	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	579.49	0%	579.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,578.44-	0%	4,578.44-	0%
3105	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	5,580.01	0%	5,580.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	579.49	0%	579.49-	0%
1126	V	PERSONNEL TECH	1990200 E399	0%	0.00	6,580.63	0%	6,580.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,580.01	0%	5,580.01-	0%
4217	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,580.65	0%	6,580.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,580.63	0%	6,580.63-	0%
3189	F	FISH CULTURIST	1782200 N599	0%	0.00	5,580.67	0%	5,580.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,580.65	0%	6,580.65-	0%
3253	F	OFFICE SPECIALIST 2	1782200 N599	0%	0.00	3,581.26	0%	3,581.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,580.67	0%	5,580.67-	0%
4803	V	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	5,581.99	0%	5,581.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,581.26	0%	3,581.26-	0%
1122	F	CUSTOMER SVC REP 2	1977000 E399	0%	0.00	18,582.25	0%	18,582.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,581.99	0%	5,581.99-	0%
2126	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	6,582.97-	0%	6,582.97	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,582.25	0%	18,582.25-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1155
PROGRAM: E-445112
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
3130	07/03/2020 F	FISH CULTURIST	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	6,582.97- 2,583.01-	0% 0%	6,582.97 2,583.01	0% 0%
3165	F	BIOLOGIST, FISHERIES	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	2,583.01- 1,583.34	0% 0%	2,583.01 1,583.34-	0% 0%
7026	F	IT SOFTWARE ENGINEER III	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	1,583.34 3,584.16-	0% 0%	1,583.34- 3,584.16	0% 0%
2039	F	CONSERVATION OFFICER, SR	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	3,584.16- 3,584.42-	0% 0%	3,584.16 3,584.42	0% 0%
2015	F	CONSERVATION OFFICER, REG	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	3,584.42- 10,584.49	0% 0%	3,584.42 10,584.49-	0% 0%
1080	F	OFFICE SERVICES SUPV 1	POSITION TOTALS	---> 0.00 1922000 ZZ99 1782200 ZZ99	0% 0% 0%	0.00 0.00 0.00	10,584.49 3,585.21 3,585.21-	0% 0% 0%	10,584.49- 3,585.21- 3,585.21	0% 0% 0%
1076	F	FINANCIAL TECHNICIAN	POSITION TOTALS	---> 0.00 1892000 E399	0% 0%	0.00 0.00	0.00 22,585.22	0% 0%	0.00 22,585.22-	0% 0%
3094	F	FISH CULTURIST	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	22,585.22 1,585.56	0% 0%	22,585.22- 1,585.56-	0% 0%
7018	F	BIOLOGIST, STAFF	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	1,585.56 3,587.27	0% 0%	1,585.56- 3,587.27-	0% 0%
5020	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	3,587.27 8,587.29	0% 0%	3,587.27- 8,587.29-	0% 0%
3181	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	8,587.29 8,587.73-	0% 0%	8,587.29- 8,587.73	0% 0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PAGE: 1156
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1109	F	IT MANAGER IV	POSITION TOTALS --->	0.00 0%	0.00	8,587.73-	0%	8,587.73	0%
			1000000 9999	100%	127,588.41	0.00	0%	127,588.41	100%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	127,588.41	0.00	0%	127,588.41	100%
			1682700 B5NX	0%	0.00	7,589.03	0%	7,589.03-	0%
			1991300 E399	0%	0.00	589.06	0%	589.06-	0%
				% OF FTP					
9170	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00 0%	0.00	8,178.09	0%	8,178.09-	0%
			1000000 9999	100%	7,589.34	0.00	0%	7,589.34	100%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00 100%	7,589.34	0.00	0%	7,589.34	100%
			1782200 ZZ99	0%	0.00	5,590.55-	0%	5,590.55	0%
				% OF FTP					
1078	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00 0%	0.00	5,590.55-	0%	5,590.55	0%
			1933000 ZZ99	0%	0.00	592.00	0%	592.00-	0%
			1782200 ZZ99	0%	0.00	592.00-	0%	592.00	0%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	4,592.55	0%	4,592.55-	0%
				% OF FTP					
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	4,592.55	0%	4,592.55-	0%
			1170600 ZZ99	0%	0.00	592.55	0%	592.55-	0%
				% OF FTP					
2009	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	0.00 0%	0.00	592.55	0%	592.55-	0%
			1782200 ZZ99	0%	0.00	6,593.41-	0%	6,593.41	0%
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	6,593.41-	0%	6,593.41	0%
			1180700 E399	0%	0.00	2,594.22	0%	2,594.22-	0%
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00 0%	0.00	2,594.22	0%	2,594.22-	0%
			1782200 ZZ99	0%	0.00	6,594.49-	0%	6,594.49	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 0%	0.00	6,594.49-	0%	6,594.49	0%
			1782200 N599	0%	0.00	9,594.53	0%	9,594.53-	0%

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PAGE: 1157
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	9,594.53 7,594.61-	0% 0%	9,594.53- 7,594.61	0% 0%
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	7,594.61- 4,594.86-	0% 0%	7,594.61 4,594.86	0% 0%
2011	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	4,594.86- 5,595.25-	0% 0%	4,594.86 5,595.25	0% 0%
2132	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 1782200 N599	0% 0%	0.00 0.00	5,595.25- 8,595.86	0% 0%	5,595.25 8,595.86-	0% 0%
9491	12/16/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	8,595.86 54,596.05-	0% 0%	8,595.86- 54,596.05	0% 0%
3086	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 1782200 N599	0% 0%	0.00 0.00	54,596.05- 6,597.11	0% 0%	54,596.05 6,597.11-	0% 0%
2112	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 1782200 N599	0% 0%	0.00 0.00	6,597.11 6,598.06	0% 0%	6,597.11- 6,598.06-	0% 0%
3008	09/19/2020 F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	6,598.06 9,598.65-	0% 0%	6,598.06- 9,598.65	0% 0%
2108	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 1782200 ZZ99	0% 0%	0.00 0.00	9,598.65- 4,599.46-	0% 0%	9,598.65 4,599.46	0% 0%
3128	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00 1782200 N599	0% 0%	0.00 0.00	4,599.46- 6,599.54	0% 0%	4,599.46 6,599.54-	0% 0%
1032	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 1000000 9999	0% 100%	0.00 48,599.92	6,599.54 0.00	0% 0%	6,599.54- 48,599.92	0% 100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	48,599.92	0.00	0%	48,599.92	100%
			1180700 E399	0%	0.00	10,600.39	0%	10,600.39-	0%	
				% OF FTP						
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	10,600.39	0%	10,600.39-	0%
			1782200 ZZ99	0%	0.00	7,600.63-	0%	7,600.63	0%	
				% OF FTP						
2131	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	7,600.63-	0%	7,600.63	0%
			1782200 N599	0%	0.00	4,601.37	0%	4,601.37-	0%	
				% OF FTP						
3198	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	4,601.37	0%	4,601.37-	0%
			1782200 N599	0%	0.00	11,601.61	0%	11,601.61-	0%	
				% OF FTP						
4303	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	11,601.61	0%	11,601.61-	0%
			1782200 ZZ99	0%	0.00	1,602.29-	0%	1,602.29	0%	
				% OF FTP						
2145	F	F & G ENF ASST CHF	POSITION TOTALS --->	0.00	0%	0.00	1,602.29-	0%	1,602.29	0%
			1782200 ZZ99	0%	0.00	6,603.41-	0%	6,603.41	0%	
				% OF FTP						
7028	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	6,603.41-	0%	6,603.41	0%
			1683800 E399	0%	0.00	7,603.75	0%	7,603.75-	0%	
				% OF FTP						
1121	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	7,603.75	0%	7,603.75-	0%
			1911000 E399	0%	0.00	604.66	0%	604.66-	0%	
				% OF FTP						
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	604.66	0%	604.66-	0%
			1782200 N599	0%	0.00	6,605.14	0%	6,605.14-	0%	
				% OF FTP						
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	6,605.14	0%	6,605.14-	0%
			1782200 N599	0%	0.00	3,605.77	0%	3,605.77-	0%	
				% OF FTP						
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,605.77	0%	3,605.77-	0%
			1782200 N599	0%	0.00	4,606.17	0%	4,606.17-	0%	

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	4,606.17	0%	4,606.17-	0%
				1782200 ZZ99	0%	0.00	2,607.20-	0%	2,607.20	0%
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,607.20-	0%	2,607.20	0%
				1110600 E399	0%	0.00	1,608.03	0%	1,608.03-	0%
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	1,608.03	0%	1,608.03-	0%
				1782200 N599	0%	0.00	13,608.33	0%	13,608.33-	0%
2025	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	13,608.33	0%	13,608.33-	0%
				1782200 ZZ99	0%	0.00	5,610.96-	0%	5,610.96	0%
5011	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	5,610.96-	0%	5,610.96	0%
				1782200 N599	0%	0.00	6,611.22	0%	6,611.22-	0%
1004	F	F&G ADMNR - DPTY DIR	POSITION TOTALS --->	0.00	0%	0.00	6,611.22	0%	6,611.22-	0%
				1000000 9999	100%	165,611.72	0.00	0%	165,611.72	100%
2072	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	1.00	100%	165,611.72	0.00	0%	165,611.72	100%
				1782200 ZZ99	0%	0.00	5,612.82-	0%	5,612.82	0%
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	5,612.82-	0%	5,612.82	0%
				1782200 N599	0%	0.00	6,613.00	0%	6,613.00-	0%
3270	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	6,613.00	0%	6,613.00-	0%
				1489500 ZZ99	0%	0.00	1,613.47	0%	1,613.47-	0%
7013	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,613.47	0%	1,613.47-	0%
				1431100 ZZ99	0%	0.00	613.50	0%	613.50-	0%
4249	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	613.50	0%	613.50-	0%
				1782200 ZZ99	0%	0.00	4,613.75-	0%	4,613.75	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2050	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,613.75-	0%	4,613.75	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,613.81	0%	11,613.81-	0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	11,613.81	0%	11,613.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,614.31-	0%	8,614.31	0%
				% OF FTP					
9140	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	8,614.31-	0%	8,614.31	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,614.49	0%	1,614.49-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	1,614.49	0%	1,614.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,614.60	0%	3,614.60-	0%
				% OF FTP					
9192	F	GROUP POSITION	1933000 E399	0%	0.00	3,614.60	0%	3,614.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,615.65	0%	19,615.65-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	1782200 N599	0%	0.00	19,615.65	0%	19,615.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,616.70	0%	8,616.70-	0%
				% OF FTP					
1032	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	8,616.70	0%	8,616.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,616.86	0%	2,616.86-	0%
				% OF FTP					
3228	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	2,616.86	0%	2,616.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,617.28-	0%	3,617.28	0%
				% OF FTP					
1081	F	OFFICE SERVICES SUPV 1	1966000 E399	0%	0.00	3,617.28-	0%	3,617.28	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,617.80	0%	23,617.80-	0%
				% OF FTP					
3221	F	ADMIN ASST 2	1782200 N599	0%	0.00	23,617.80	0%	23,617.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,617.83	0%	3,617.83-	0%
				% OF FTP					
3283	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	3,617.83	0%	3,617.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,618.36	0%	7,618.36-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1161
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
4091	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	7,618.36	0%	7,618.36-	0%
		POSITION TOTALS	---	0%	0.00	5,619.21-	0%	5,619.21	0%
1010	V	IT MANAGER I	1000000 9999	100%	87,093.24	5,619.21-	0%	5,619.21	0%
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1107	V	IT MANAGER I	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1110	V	IT SOFTWARE ENGINEER III	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1111	V	IT INFO SYS AND INFR ENG III	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1115	V	IT SOFTWARE ENGINEER III	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1116	V	IT MANAGER I	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
1130	V	IT INFO SYS AND INFR ENG III	1000000 9999	100%	87,093.24	526.77-	-1%	87,620.01	****
		POSITION TOTALS	---	100%	87,093.24	526.77-	-1%	87,620.01	****
4285	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	3,620.34	0%	3,620.34-	0%
		POSITION TOTALS	---	0%	0.00	7,620.95	0%	7,620.95-	0%
1171	F	FISH & GAME REG SUPV	1922000 ZZ99	0%	0.00	7,620.95	0%	7,620.95-	0%
		POSITION TOTALS	---	0%	0.00	2,623.28-	0%	2,623.28	0%
3166	F	FISHERY PATHOLOGIST	1782200 ZZ99	0%	0.00	2,623.28-	0%	2,623.28	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1162
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7011	F	IT SOFTWARE ENGINEER III	1682800 ZZ99	0%	0.00	2,623.28-	0%	2,623.28	0%
		POSITION TOTALS --->		0%	0.00	13,626.00	0%	13,626.00-	0%
				% OF FTP					
2014	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	13,626.00	0%	13,626.00-	0%
		POSITION TOTALS --->		0%	0.00	16,626.30	0%	16,626.30-	0%
				% OF FTP					
1101	F	CUSTOMER SVC REP 2	1933000 E399	0%	0.00	16,626.30	0%	16,626.30-	0%
		POSITION TOTALS --->		0%	0.00	20,627.05	0%	20,627.05-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	20,627.05	0%	20,627.05-	0%
		POSITION TOTALS --->		0%	0.00	9,627.36	0%	9,627.36-	0%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	1150600 ZZ99	0%	0.00	9,627.36	0%	9,627.36-	0%
		POSITION TOTALS --->		0%	0.00	627.78	0%	627.78-	0%
				% OF FTP					
1030	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	627.78	0%	627.78-	0%
		POSITION TOTALS --->		0%	0.00	4,627.94	0%	4,627.94-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	1782200 N599	0%	0.00	4,627.94	0%	4,627.94-	0%
		POSITION TOTALS --->		0%	0.00	8,628.69	0%	8,628.69-	0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	8,628.69	0%	8,628.69-	0%
		POSITION TOTALS --->		0%	0.00	2,628.84-	0%	2,628.84	0%
				% OF FTP					
4105	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,628.84-	0%	2,628.84	0%
		POSITION TOTALS --->		0%	0.00	628.99	0%	628.99-	0%
				% OF FTP					
3191	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	628.99	0%	628.99-	0%
		POSITION TOTALS --->		0%	0.00	7,629.05-	0%	7,629.05	0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	7,629.05-	0%	7,629.05	0%
		POSITION TOTALS --->		0%	0.00	7,631.57	0%	7,631.57-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1163
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5032	F	CUSTOMER SVC REP 2	1191800 ZZ99	0%	0.00	7,631.57	0%	7,631.57-	0%
				0%	0.00	1,632.33	0%	1,632.33-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	1782200 ZZ99	0%	0.00	1,632.33	0%	1,632.33-	0%
				0%	0.00	3,632.88-	0%	3,632.88	0%
				% OF FTP					
7012	F	BIOLOGIST, STAFF	1371100 B7AX	0%	0.00	3,632.88-	0%	3,632.88	0%
				0%	0.00	632.94	0%	632.94-	0%
				% OF FTP					
5011	F	WILDLIFE EDUCATOR	1782200 ZZ99	0%	0.00	632.94	0%	632.94-	0%
				0%	0.00	4,635.62-	0%	4,635.62	0%
				% OF FTP					
9160	F	IDA FISH & GAME COMM	1000000 9999	100%	0.00	4,635.62-	0%	4,635.62	0%
				100%	6,637.27	0.00	0%	6,637.27	100%
				% OF FTP					
3240	F	FISH CULTURIST	1782200 N599	100%	6,637.27	0.00	0%	6,637.27	100%
				0%	0.00	7,637.49	0%	7,637.49-	0%
				% OF FTP					
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 N599	0%	0.00	7,637.49	0%	7,637.49-	0%
				0%	0.00	10,638.11	0%	10,638.11-	0%
				% OF FTP					
1310	F	FISH & GAME REG SUPV	1977000 E399	0%	0.00	10,638.11	0%	10,638.11-	0%
				0%	0.00	49,638.24	0%	49,638.24-	0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	49,638.24	0%	49,638.24-	0%
				0%	0.00	6,638.76-	0%	6,638.76	0%
				% OF FTP					
9120	F	IDA FISH & GAME COMM	1000000 9999	100%	0.00	6,638.76-	0%	6,638.76	0%
				100%	6,639.23	0.00	0%	6,639.23	100%
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	1782200 N599	100%	6,639.23	0.00	0%	6,639.23	100%
				0%	0.00	10,640.25	0%	10,640.25-	0%

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//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1164
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3077	F	FISH HATCHERY MGR 2	POSITION TOTALS ---> 0.00	0%	0.00	10,640.25	0%	10,640.25-	0%
			1782200 ZZ99	0%	0.00	2,640.60-	0%	2,640.60	0%
			% OF FTP						
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	2,640.60-	0%	2,640.60	0%
			1782200 ZZ99	0%	0.00	3,640.94-	0%	3,640.94	0%
			% OF FTP						
7007	F	NATURAL RESOURCE POLICY MGR	POSITION TOTALS ---> 0.00	0%	0.00	3,640.94-	0%	3,640.94	0%
			1489200 B7NX	0%	0.00	641.01	0%	641.01-	0%
			% OF FTP						
2191	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00	0%	0.00	641.01	0%	641.01-	0%
			1782200 ZZ99	0%	0.00	6,641.29-	0%	6,641.29	0%
			% OF FTP						
1171	F	FISH & GAME REG SUPV	POSITION TOTALS ---> 0.00	0%	0.00	6,641.29-	0%	6,641.29	0%
			1000000 9999	100%	117,641.35	0.00	0%	117,641.35	100%
			% OF FTP						
3115	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS ---> 1.00	100%	117,641.35	0.00	0%	117,641.35	100%
			1782200 N599	0%	0.00	15,641.41	0%	15,641.41-	0%
			% OF FTP						
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	15,641.41	0%	15,641.41-	0%
			1782200 N599	0%	0.00	8,642.34	0%	8,642.34-	0%
			% OF FTP						
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	8,642.34	0%	8,642.34-	0%
			1782200 N599	0%	0.00	4,644.21	0%	4,644.21-	0%
			% OF FTP						
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS ---> 0.00	0%	0.00	4,644.21	0%	4,644.21-	0%
			1782200 ZZ99	0%	0.00	6,645.41-	0%	6,645.41	0%
			% OF FTP						
3228	F	FISH CULTURIST	POSITION TOTALS ---> 0.00	0%	0.00	6,645.41-	0%	6,645.41	0%
			1782200 N599	0%	0.00	5,647.60	0%	5,647.60-	0%
			% OF FTP						
2300	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00	0%	0.00	5,647.60	0%	5,647.60-	0%
			1782200 N599	0%	0.00	7,648.77	0%	7,648.77-	0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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PAGE: 1165
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3215	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	7,648.77	0%	7,648.77-	0%
			1782200 ZZ99	0%	0.00	5,649.13-	0%	5,649.13	0%
			% OF FTP						
3241	F	DATA COORDINATOR	---> 0.00	0%	0.00	5,649.13-	0%	5,649.13	0%
			1782200 ZZ99	0%	0.00	2,649.87-	0%	2,649.87	0%
			% OF FTP						
7021	F	IT MANAGER II	---> 0.00	0%	0.00	2,649.87-	0%	2,649.87	0%
			1782200 N599	0%	0.00	9,650.05	0%	9,650.05-	0%
			% OF FTP						
3188	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	9,650.05	0%	9,650.05-	0%
			1782200 ZZ99	0%	0.00	3,650.27-	0%	3,650.27	0%
			% OF FTP						
2122	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	3,650.27-	0%	3,650.27	0%
			1782200 ZZ99	0%	0.00	2,652.20-	0%	2,652.20	0%
			% OF FTP						
3212	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	2,652.20-	0%	2,652.20	0%
			1782200 N599	0%	0.00	3,652.50	0%	3,652.50-	0%
			% OF FTP						
3066	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	3,652.50	0%	3,652.50-	0%
			1782200 N599	0%	0.00	11,652.69	0%	11,652.69-	0%
			% OF FTP						
4117	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	11,652.69	0%	11,652.69-	0%
			1782200 ZZ99	0%	0.00	5,654.62-	0%	5,654.62	0%
			% OF FTP						
1025	F	FINANCIAL SPECIALIST, SR	---> 0.00	0%	0.00	5,654.62-	0%	5,654.62	0%
			1000000 9999	100%	84,654.86	0.00	0%	84,654.86	100%
			% OF FTP						
2002	F	F & G ENF ASST CHF	---> 1.00	100%	84,654.86	0.00	0%	84,654.86	100%
			1782200 ZZ99	0%	0.00	5,655.00-	0%	5,655.00	0%
			% OF FTP						
4803	V	WILDLIFE TECHNICIAN, SR	---> 0.00	0%	0.00	5,655.00-	0%	5,655.00	0%
			1782200 ZZ99	0%	0.00	3,655.32-	0%	3,655.32	0%

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PAGE: 1166
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
				% OF FTP					
11/28/2020		POSITION TOTALS	---	0.00	0%	0.00	3,655.32-	0%	3,655.32
4073	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	6,655.57	0%	6,655.57-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	6,655.57	0%	6,655.57-
3177	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	12,655.66	0%	12,655.66-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	12,655.66	0%	12,655.66-
4087	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,657.78-	0%	6,657.78	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	6,657.78-	0%	6,657.78
2085	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	4,659.12-	0%	4,659.12	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	4,659.12-	0%	4,659.12
9492	F	GROUP POSITION	1782200 ZZ99	0%	0.00	59,659.14-	0%	59,659.14	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	59,659.14-	0%	59,659.14
3078	F	FISH HATCHERIES SUPV	1782200 ZZ99	0%	0.00	6,659.47-	0%	6,659.47	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	6,659.47-	0%	6,659.47
2087	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,663.58	0%	5,663.58-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	5,663.58	0%	5,663.58-
5036	F	CUSTOMER SVC REP 2	1191800 E399	0%	0.00	21,663.93	0%	21,663.93-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	21,663.93	0%	21,663.93-
1029	F	BIOLOGIST, STAFF	1000000 9999	100%	90,664.05	0.00	0%	90,664.05	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	90,664.05	0.00	90,664.05	100%
6001	V	ENGINEER, MANAGER 2	1190100 E399	0%	0.00	7,664.30	0%	7,664.30-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	7,664.30	0%	7,664.30-
06/27/2020		BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	2,664.43	0%	2,664.43-	0%
4098	V								

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1167
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
	09/19/2020	POSITION TOTALS	---	>	0.00	0%	0.00	2,664.43	0%	2,664.43-	0%
7025	F	DATA COORDINATOR SENIOR	1782200	N599	0%	0.00	5,664.85	0%	5,664.85-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	5,664.85	0%	5,664.85-	0%
3214	F	RECREATION SITE MAINT FOREMAN	1782200	ZZ99	0%	0.00	2,665.73-	0%	2,665.73	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	2,665.73-	0%	2,665.73	0%
3145	F	FISH HATCHERY ASST MGR	1782200	ZZ99	0%	0.00	4,666.06-	0%	4,666.06	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	4,666.06-	0%	4,666.06	0%
3176	F	BIOLOGIST, FISHERIES	1782200	ZZ99	0%	0.00	3,666.54-	0%	3,666.54	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	3,666.54-	0%	3,666.54	0%
1001	F	DIRECTOR	1990100	ZZ99	0%	0.00	13,666.56	0%	13,666.56-	0%	
			1782200	ZZ99	0%	0.00	13,666.56-	0%	13,666.56	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	0.00	0%
3101	F	BIOLOGIST, STAFF	1459100	ZZ99	0%	0.00	667.41	0%	667.41-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	667.41	0%	667.41-	0%
2097	F	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00	4,667.84-	0%	4,667.84	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	4,667.84-	0%	4,667.84	0%
2062	F	CONSERVATION OFFICER, SR	1782200	N599	0%	0.00	3,669.07	0%	3,669.07-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	3,669.07	0%	3,669.07-	0%
1176	F	FISH & GAME REG SUPV	1944000	A2BX	0%	0.00	669.24	0%	669.24-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	669.24	0%	669.24-	0%
4007	V	WILDLIFE GAME MGR	1782200	N599	0%	0.00	1,670.82	0%	1,670.82-	0%	
				% OF FTP							
	08/08/2020	POSITION TOTALS	---	>	0.00	0%	0.00	1,670.82	0%	1,670.82-	0%
2042	F	CONSERVATION OFFICER, SR	1782200	N599	0%	0.00	6,672.34	0%	6,672.34-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1168
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1001	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	6,672.34	0%	6,672.34-	0%
			1990100 E399	0%	0.00	65,673.54	0%	65,673.54-	0%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	65,673.54	0%	65,673.54-	0%
			1000000 9999	100%	86,674.98	0.00	0%	86,674.98	100%
				% OF FTP					
1101	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	1.00 100%	86,674.98	0.00	0%	86,674.98	100%
			1000000 9999	100%	48,676.63	0.00	0%	48,676.63	100%
				% OF FTP					
3235	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00 100%	48,676.63	0.00	0%	48,676.63	100%
			1782200 ZZ99	0%	0.00	4,677.28-	0%	4,677.28	0%
				% OF FTP					
6094	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	4,677.28-	0%	4,677.28	0%
			1000000	100%	57,677.59	0.00	0%	57,677.59	100%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00 100%	57,677.59	0.00	0%	57,677.59	100%
			1351100 B799	0%	0.00	14,678.06	0%	14,678.06-	0%
				% OF FTP					
6081	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00 0%	0.00	14,678.06	0%	14,678.06-	0%
			1782200 N599	0%	0.00	1,678.12	0%	1,678.12-	0%
				% OF FTP					
5032	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 0%	0.00	1,678.12	0%	1,678.12-	0%
			1782200 ZZ99	0%	0.00	1,678.90-	0%	1,678.90	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00 0%	0.00	1,678.90-	0%	1,678.90	0%
			1782200 N599	0%	0.00	10,678.99	0%	10,678.99-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	10,678.99	0%	10,678.99-	0%
			1782200 N599	0%	0.00	7,679.47	0%	7,679.47-	0%
				% OF FTP					
1006	F	F&G ADMNR - DPTY DIR	POSITION TOTALS --->	0.00 0%	0.00	7,679.47	0%	7,679.47-	0%
			1990100 E399	0%	0.00	64,680.55	0%	64,680.55-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1169
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1031	F	CUSTOMER SVC REP	2	0.00	0%	0.00	64,680.55	0%	64,680.55-
			1000000	100%	46,682.10	0.00	0%	46,682.10	100%
				% OF FTP					
1033	V	CUSTOMER SVC REP	2	1.00	100%	46,682.10	0.00	0%	46,682.10
			1000000	9999	100%	46,682.10	0.00	0%	46,682.10
				% OF FTP					
1098	12/25/2020 F	CUSTOMER SVC REP	2	1.00	100%	46,682.10	0.00	0%	46,682.10
			1000000	9999	100%	46,682.10	0.00	0%	46,682.10
				% OF FTP					
1122	F	CUSTOMER SVC REP	2	1.00	100%	46,682.10	0.00	0%	46,682.10
			1000000	9999	100%	46,682.10	0.00	0%	46,682.10
				% OF FTP					
2071	F	CONSERVATION OFFICER, SR		1.00	100%	46,682.10	0.00	0%	46,682.10
			1782200	N599	0%	0.00	3,682.17	0%	3,682.17-
				% OF FTP					
1175	F	FISH & GAME REG SUPV		0.00	0%	0.00	3,682.17	0%	3,682.17-
			1966000	B599	0%	0.00	1,682.39	0%	1,682.39-
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR		0.00	0%	0.00	1,682.39	0%	1,682.39-
			1782200	N599	0%	0.00	7,682.48	0%	7,682.48-
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR		0.00	0%	0.00	7,682.48	0%	7,682.48-
			1782200	N599	0%	0.00	9,682.93	0%	9,682.93-
				% OF FTP					
4132	F	BIOLOGIST, WILDLIFE REG		0.00	0%	0.00	9,682.93	0%	9,682.93-
			1782200	N599	0%	0.00	4,683.48	0%	4,683.48-
				% OF FTP					
6020	F	CONSTRUCTION SUPERVISOR		0.00	0%	0.00	4,683.48	0%	4,683.48-
			1000000		8%	6,684.43	0.00	0%	6,684.43
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES		0.08	8%	6,684.43	0.00	0%	6,684.43
			1782200	ZZ99	0%	0.00	6,684.88-	0%	6,684.88

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PAGE: 1170
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	6,684.88-	0%	6,684.88
			1782200 N599	0%	0.00	6,685.07	0%	6,685.07-	0%
				% OF FTP					
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	6,685.07	0%	6,685.07-
			1150600 B799	0%	0.00	686.84	0%	686.84-	0%
				% OF FTP					
2143	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	686.84	0%	686.84-
			1782200 ZZ99	0%	0.00	6,687.11-	0%	6,687.11	0%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	6,687.11-	0%	6,687.11
			1782200 ZZ99	0%	0.00	5,687.38-	0%	5,687.38	0%
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,687.38-	0%	5,687.38
			1782200 N599	0%	0.00	6,687.40	0%	6,687.40-	0%
				% OF FTP					
3282	11/11/2020 F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	6,687.40	0%	6,687.40-
			1782200 N599	0%	0.00	6,689.16	0%	6,689.16-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	6,689.16	0%	6,689.16-
			1782200 N599	0%	0.00	11,689.79	0%	11,689.79-	0%
				% OF FTP					
6029	F	CONSTRUCTION FRMN	POSITION TOTALS --->	0.00	0%	0.00	11,689.79	0%	11,689.79-
			1782200 ZZ99	0%	0.00	4,691.70-	0%	4,691.70	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	4,691.70-	0%	4,691.70
			1000000 9999	8%	5,692.27	0.00	0%	5,692.27	100%
				% OF FTP					
1087	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.08	8%	5,692.27	0.00	0%	5,692.27
			1944000 E399	0%	0.00	20,694.79	0%	20,694.79-	100%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS --->	0.00	0%	0.00	20,694.79	0%	20,694.79-
			1782200 ZZ99	0%	0.00	6,695.36-	0%	6,695.36	0%

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PAGE: 1171
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
3263	F	FISH CULTURIST	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,695.36-	0%	6,695.36	0%
			1782200 ZZ99	0%	0.00	2,696.00-	0%	2,696.00	0%	
7025	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,696.00-	0%	2,696.00	0%
			1782200 ZZ99	0%	0.00	4,696.03-	0%	4,696.03	0%	
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,696.03-	0%	4,696.03	0%
			1782200 N599	0%	0.00	86,697.62	0%	86,697.62-	0%	
1173	F	FISH & GAME REG SUPV	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	86,697.62	0%	86,697.62-	0%
			1933000 A2BX	0%	0.00	1,698.32	0%	1,698.32-	0%	
9191	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,698.32	0%	1,698.32-	0%
			1180700 E399	0%	0.00	698.98	0%	698.98-	0%	
2113	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	698.98	0%	698.98-	0%
			1782200 N599	0%	0.00	8,699.10	0%	8,699.10-	0%	
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,699.10	0%	8,699.10-	0%
			1782200 ZZ99	0%	0.00	2,699.25-	0%	2,699.25	0%	
4802	V	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,699.25-	0%	2,699.25	0%
			1782200 ZZ99	0%	0.00	699.95-	0%	699.95	0%	
5033	08/22/2020 F	GRAPHIC DESIGN SPECIALIST	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	699.95-	0%	699.95	0%
			1782200 N599	0%	0.00	3,700.42	0%	3,700.42-	0%	
7025	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,700.42	0%	3,700.42-	0%
			1000000 9999	100%	86,700.55	0.00	0%	86,700.55	100%	
1172	F	FISH & GAME REG SUPV	POSITION TOTALS --->	% OF FTP 1.00	100%	86,700.55	0.00	86,700.55	100%	
			1955000 B599	0%	0.00	700.64	0%	700.64-	0%	

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1172
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	11,701.13	0%	11,701.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	700.64	0%	700.64-	0%
7026	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	5,701.46	0%	5,701.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,701.13	0%	11,701.13-	0%
3284	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	2,702.31-	0%	2,702.31	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,701.46	0%	5,701.46-	0%
3101	F	BIOLOGIST, STAFF	1359100 ZZ99	0%	0.00	702.59	0%	702.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,702.31-	0%	2,702.31	0%
4162	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	6,703.97-	0%	6,703.97	0%
		POSITION TOTALS --->	0.00	0%	0.00	702.59	0%	702.59-	0%
9150	F	IDA FISH & GAME COMM	1000000 9999	100%	3,704.24	0.00	0%	3,704.24	100%
		POSITION TOTALS --->	0.00	100%	0.00	6,703.97-	0%	6,703.97	0%
4067	F	BIOLOGIST, WILDLIFE REG	1981000 E399	0%	0.00	2,704.73	0%	2,704.73-	0%
		POSITION TOTALS --->	0.00	100%	3,704.24	0.00	0%	3,704.24	100%
4043	F	WILDLIFE HABIT MGR, REG	1782200 ZZ99	0%	0.00	5,706.01-	0%	5,706.01	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,704.73	0%	2,704.73-	0%
6088	F	ADMIN ASST 1	1000000	100%	65,706.86	0.00	0%	65,706.86	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,706.01-	0%	5,706.01	0%
4130	V	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,708.80-	0%	6,708.80	0%
		POSITION TOTALS --->	1.00	100%	65,706.86	0.00	0%	65,706.86	100%
3105	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	3,709.21-	0%	3,709.21	0%
	07/14/2020	POSITION TOTALS --->	0.00	0%	0.00	6,708.80-	0%	6,708.80	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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PROGRAM: E-445112
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**** = GREATER THAN 100%
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PAGE: 1174
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
1173	F	FISH & GAME REG SUPV	1933000 ZZ99	0%	0.00	3,718.38-	0%	3,718.38	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,718.61	0%	22,718.61-	0%
2031	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	22,718.61	0%	22,718.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,719.42-	0%	4,719.42	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	1782200 N599	0%	0.00	4,719.42-	0%	4,719.42	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,720.95	0%	6,720.95-	0%
2012	F	CONSERVATION OFFICER, REG	1782200 ZZ99	0%	0.00	6,720.95	0%	6,720.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,721.62-	0%	5,721.62	0%
4303	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	5,721.62-	0%	5,721.62	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,722.34	0%	2,722.34-	0%
4080	F	BIOLOGIST, STAFF	1421100 ZZ99	0%	0.00	2,722.34	0%	2,722.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,722.54	0%	2,722.54-	0%
1310	F	FISH & GAME REG SUPV	1782200 N599	0%	0.00	2,722.54	0%	2,722.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,722.65	0%	12,722.65-	0%
3017	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	12,722.65	0%	12,722.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,723.05	0%	8,723.05-	0%
4216	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	8,723.05	0%	8,723.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,725.02-	0%	7,725.02	0%
4019	F	WILDLIFE MGR, REGIONAL	1782200 ZZ99	0%	0.00	7,725.02-	0%	7,725.02	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,725.61-	0%	7,725.61	0%
3082	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	7,725.61-	0%	7,725.61	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,725.65-	0%	5,725.65	0%

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PAGE: 1175
PROGRAM: E-445112
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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4023	F	WILDLIFE MGR, REGIONAL	1782200 N599	0% 0%	0.00 0.00	5,725.65- 7,726.28	0% 0%	5,725.65 7,726.28-	0% 0%
4248	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	7,726.28 5,726.42-	0% 0%	7,726.28- 5,726.42	0% 0%
2195	F	CONSERVATION OFF, DIST	1782200 N599	0% 0%	0.00 0.00	5,726.42- 10,726.61	0% 0%	5,726.42 10,726.61-	0% 0%
7026	F	IT SOFTWARE ENGINEER III	1389500 E399	0% 0%	0.00 0.00	10,726.61 3,727.64	0% 0%	10,726.61- 3,727.64-	0% 0%
4308	F	MAINT CRAFTSMAN SR	1922000 ZZ99	0% 0%	0.00 0.00	3,727.64 728.40	0% 0%	3,727.64- 728.40-	0% 0%
7010	F	GIS ANALYST III	1000000	0% 70%	0.00 61,728.57	728.40 0.00	0% 0%	728.40- 61,728.57	0% 100%
9192	F	GROUP POSITION	1944000 ZZ99	70% 0%	61,728.57 0.00	0.00 1,729.50	0% 0%	61,728.57 1,729.50-	100% 0%
1125	F	FINANCIAL SUPPORT TECH	1782200 N599	0% 0%	0.00 0.00	1,729.50 3,730.70	0% 0%	1,729.50- 3,730.70-	0% 0%
2121	F	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	3,730.70 12,731.73	0% 0%	3,730.70- 12,731.73-	0% 0%
5014	F	REGIONAL COMMUNICATIONS MGR	1782200 N599	0% 0%	0.00 0.00	12,731.73 12,732.26	0% 0%	12,731.73- 12,732.26-	0% 0%
1040	F	FOUNDATION DEVT COORD - F&G	1000000 9999	0% 100%	0.00 93,732.54	12,732.26 0.00	0% 0%	12,732.26- 93,732.54	0% 100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1176
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1007	F	MANAGEMENT ASSISTANT	1990100 E699	100% 0%	93,732.54 0.00	0.00 4,732.95	0% 0%	93,732.54 4,732.95-	100% 0%
4083	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	4,732.95 1,733.57-	0% 0%	4,732.95- 1,733.57	0% 0%
2041	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	1,733.57- 10,734.67-	0% 0%	1,733.57 10,734.67	0% 0%
3229	F	DATA COORDINATOR	1782200 N599	0% 0%	0.00 0.00	10,734.67- 8,735.37	0% 0%	10,734.67 8,735.37-	0% 0%
4087	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	8,735.37 9,736.57	0% 0%	8,735.37- 9,736.57-	0% 0%
4102	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	9,736.57 3,737.02	0% 0%	9,736.57- 3,737.02-	0% 0%
4088	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	3,737.02 6,738.12	0% 0%	3,737.02- 6,738.12-	0% 0%
1175	F	FISH & GAME REG SUPV	1966000 E399	0% 0%	0.00 0.00	6,738.12 34,739.13	0% 0%	6,738.12- 34,739.13-	0% 0%
5018	F	REGIONAL COMMUNICATIONS MGR	1782200 N599	0% 0%	0.00 0.00	34,739.13 2,739.48	0% 0%	34,739.13- 2,739.48-	0% 0%
1069	F	PROGRAM SYSTEM SPEC-AUTO	1991300 E399	0% 0%	0.00 0.00	2,739.48 28,739.68	0% 0%	2,739.48- 28,739.68-	0% 0%
1173	F	FISH & GAME REG SUPV	1933000 E3AX	0% 0%	0.00 0.00	28,739.68 2,740.89	0% 0%	28,739.68- 2,740.89-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1177
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	2,740.89	0%	2,740.89-	0%
			1000000 9999	100%	80,742.53	0.00	0%	80,742.53	100%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	1.00 100%	80,742.53	0.00	0%	80,742.53	100%
			1782200 N599	0%	0.00	8,742.69	0%	8,742.69-	0%
				% OF FTP					
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	8,742.69	0%	8,742.69-	0%
			1782200 ZZ99	0%	0.00	2,743.51-	0%	2,743.51	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 0%	0.00	2,743.51-	0%	2,743.51	0%
			1782200 N599	0%	0.00	12,743.60	0%	12,743.60-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00 0%	0.00	12,743.60	0%	12,743.60-	0%
			1782200 ZZ99	0%	0.00	3,746.03-	0%	3,746.03	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	3,746.03-	0%	3,746.03	0%
			1782200 N599	0%	0.00	10,746.78	0%	10,746.78-	0%
				% OF FTP					
3263	F	FISH CULTURIST	POSITION TOTALS --->	0.00 0%	0.00	10,746.78	0%	10,746.78-	0%
			1782200 N599	0%	0.00	5,748.65	0%	5,748.65-	0%
				% OF FTP					
5037	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 0%	0.00	5,748.65	0%	5,748.65-	0%
			1191800 ZZ99	0%	0.00	1,749.49	0%	1,749.49-	0%
			1782200 ZZ99	0%	0.00	1,749.49-	0%	1,749.49	0%
				% OF FTP					
3112	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	7,750.06	0%	7,750.06-	0%
				% OF FTP					
4227	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00 0%	0.00	7,750.06	0%	7,750.06-	0%
			1782200 N599	0%	0.00	1,750.33	0%	1,750.33-	0%
				% OF FTP					
1171	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00 0%	0.00	1,750.33	0%	1,750.33-	0%
			1782200 ZZ99	0%	0.00	7,751.15-	0%	7,751.15	0%

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//// = LESS THAN -100%
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PAGE: 1178
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3235	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	7,751.15-	0%	7,751.15
			1782200 N599	0%	0.00	6,751.28	0%	6,751.28-	0%
				% OF FTP					
2027	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	6,751.28	0%	6,751.28-
			1782200 ZZ99	0%	0.00	2,751.41-	0%	2,751.41	0%
				% OF FTP					
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	2,751.41-	0%	2,751.41
			1782200 ZZ99	0%	0.00	4,751.93-	0%	4,751.93	0%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	4,751.93-	0%	4,751.93
			1782200 N599	0%	0.00	8,753.70	0%	8,753.70-	0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	8,753.70	0%	8,753.70-
			1782200 N599	0%	0.00	10,753.79	0%	10,753.79-	0%
				% OF FTP					
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	10,753.79	0%	10,753.79-
			1411100 B799	0%	0.00	9,753.91	0%	9,753.91-	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	9,753.91	0%	9,753.91-
			1966000 A1NX	0%	0.00	754.19	0%	754.19-	0%
				% OF FTP					
6120	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	754.19	0%	754.19-
			1000000	100%	94,755.40	0.00	0%	94,755.40	100%
				% OF FTP					
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00	100%	94,755.40	0.00	0%	94,755.40
			1321100 ZZ99	0%	0.00	2,755.96	0%	2,755.96-	100%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	2,755.96	0%	2,755.96-
			1782200 ZZ99	0%	0.00	3,756.28-	0%	3,756.28	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,756.28-	0%	3,756.28
			1782200 ZZ99	0%	0.00	4,757.87-	0%	4,757.87	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1179
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,757.87-	0%	4,757.87	0%
			1311100 ZZ99	0%	0.00	2,758.25	0%	2,758.25-	0%	
				% OF FTP						
1087	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	2,758.25	0%	2,758.25-	0%
			1782200 N599	0%	0.00	6,758.45	0%	6,758.45-	0%	
				% OF FTP						
2134	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	6,758.45	0%	6,758.45-	0%
			1782200 ZZ99	0%	0.00	8,758.77-	0%	8,758.77	0%	
				% OF FTP						
3227	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	8,758.77-	0%	8,758.77	0%
			1782200 ZZ99	0%	0.00	3,759.35-	0%	3,759.35	0%	
				% OF FTP						
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,759.35-	0%	3,759.35	0%
			1371100 B799	0%	0.00	4,763.11	0%	4,763.11-	0%	
				% OF FTP						
3203	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	4,763.11	0%	4,763.11-	0%
			1782200 N599	0%	0.00	5,764.13	0%	5,764.13-	0%	
				% OF FTP						
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	5,764.13	0%	5,764.13-	0%
			1782200 N599	0%	0.00	9,764.49	0%	9,764.49-	0%	
				% OF FTP						
1001	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	9,764.49	0%	9,764.49-	0%
			1990100 E3NX	0%	0.00	2,764.59	0%	2,764.59-	0%	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,764.59	0%	2,764.59-	0%
			1991200 ZZ99	0%	0.00	765.46	0%	765.46-	0%	
				% OF FTP						
1015	F	BUSINESS OPERATIONS SPEC	POSITION TOTALS --->	0.00	0%	0.00	765.46	0%	765.46-	0%
			1782200 N599	0%	0.00	1,765.72	0%	1,765.72-	0%	
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,765.72	0%	1,765.72-	0%
			1782200 N599	0%	0.00	23,766.25	0%	23,766.25-	0%	

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PAGE: 1180
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS --->	0.00	0%	0.00	23,766.25	0%	23,766.25-	0%
			1782200 ZZ99	0%	0.00	4,766.79-	0%	4,766.79	0%	
2090	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	4,766.79-	0%	4,766.79	0%
			1782200 ZZ99	0%	0.00	8,769.60-	0%	8,769.60	0%	
3087	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	8,769.60-	0%	8,769.60	0%
			1782200 N599	0%	0.00	5,771.54	0%	5,771.54-	0%	
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	5,771.54	0%	5,771.54-	0%
			1782200 N599	0%	0.00	7,771.96	0%	7,771.96-	0%	
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,771.96	0%	7,771.96-	0%
			1782200 N599	0%	0.00	6,773.19	0%	6,773.19-	0%	
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	6,773.19	0%	6,773.19-	0%
			1000000 9999	100%	78,773.59	0.00	0%	78,773.59	100%	
1177	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00	100%	78,773.59	0.00	0%	78,773.59	100%
			1782200 ZZ99	0%	0.00	16,773.60-	0%	16,773.60	0%	
1080	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	16,773.60-	0%	16,773.60	0%
			1000000 9999	100%	59,774.39	0.00	0%	59,774.39	100%	
4306	F	BUSINESS ANALYST	POSITION TOTALS --->	1.00	100%	59,774.39	0.00	0%	59,774.39	100%
			1000000	100%	87,774.53	0.00	0%	87,774.53	100%	
3179	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	87,774.53	0.00	0%	87,774.53	100%
			1782200 N599	0%	0.00	7,774.89	0%	7,774.89-	0%	
7026	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	7,774.89	0%	7,774.89-	0%
			1180700 E399	0%	0.00	1,775.76	0%	1,775.76-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1181
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9110	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	1,775.76	0%	1,775.76-	0%
				0%	0.00	777.36	0%	777.36-	0%
				% OF FTP					
9591	F	GROUP POSITION	1782200 N599	0%	0.00	777.36	0%	777.36-	0%
				0%	0.00	1,777.46	0%	1,777.46-	0%
				% OF FTP					
1125	F	FINANCIAL SUPPORT TECH	1990400 E399	0%	0.00	1,777.46	0%	1,777.46-	0%
				0%	0.00	20,778.10	0%	20,778.10-	0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	20,778.10	0%	20,778.10-	0%
				0%	0.00	8,780.40	0%	8,780.40-	0%
				% OF FTP					
2124	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,780.40	0%	8,780.40-	0%
				0%	0.00	7,780.42	0%	7,780.42-	0%
				% OF FTP					
2137	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	7,780.42	0%	7,780.42-	0%
				0%	0.00	5,780.68	0%	5,780.68-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	5,780.68	0%	5,780.68-	0%
				0%	0.00	6,780.71	0%	6,780.71-	0%
				% OF FTP					
9192	F	GROUP POSITION	1792100 ZZ99	0%	0.00	6,780.71	0%	6,780.71-	0%
				0%	0.00	2,781.22	0%	2,781.22-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	2,781.22	0%	2,781.22-	0%
				0%	0.00	1,782.55-	0%	1,782.55	0%
				% OF FTP					
2008	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	1,782.55-	0%	1,782.55	0%
				0%	0.00	18,783.28	0%	18,783.28-	0%
				% OF FTP					
4801	V	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	18,783.28	0%	18,783.28-	0%
				0%	0.00	2,783.58-	0%	2,783.58	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1182
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	11/28/2020	POSITION TOTALS	---	>	0.00	0%	0.00	2,783.58-	0%	2,783.58	0%
2083	F	CONSERVATION OFFICER, SR	1782200	N599	0%	0.00	11,784.17	0%	11,784.17-	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	11,784.17	0%	11,784.17-	0%
7026	F	IT SOFTWARE ENGINEER III	1381500	ZZ99	0%	0.00	2,784.46	0%	2,784.46-	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	2,784.46	0%	2,784.46-	0%
1008	F	ADMIN ASST 1	1000000	9999	100%	55,785.33	0.00	0%	55,785.33	100%	100%
		POSITION TOTALS	---	>	1.00	100%	55,785.33	0.00	55,785.33	100%	100%
3284	F	BIOLOGIST, FISHERIES	1782200	N599	0%	0.00	3,785.95	0%	3,785.95-	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	3,785.95	0%	3,785.95-	0%
4077	F	BIOLOGIST, STAFF	1782200	N599	0%	0.00	7,786.14	0%	7,786.14-	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	7,786.14	0%	7,786.14-	0%
2034	V	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00	13,786.50-	0%	13,786.50	0%	0%
	08/22/2020	POSITION TOTALS	---	>	0.00	0%	0.00	13,786.50-	0%	13,786.50	0%
4247	F	WILDLIFE TECHNICIAN, SR	1782200	ZZ99	0%	0.00	2,787.21-	0%	2,787.21	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	2,787.21-	0%	2,787.21	0%
4245	F	RECREATION SITE MAINT FOREMAN	1782200	ZZ99	0%	0.00	4,787.49-	0%	4,787.49	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	4,787.49-	0%	4,787.49	0%
1035	F	ADMIN ASST 2	1990100	ZZ99	0%	0.00	4,788.01	0%	4,788.01-	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	4,788.01	0%	4,788.01-	0%
3277	F	BIOLOGIST, FISHERIES	1782200	ZZ99	0%	0.00	3,788.40-	0%	3,788.40	0%	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	3,788.40-	0%	3,788.40	0%
9192	F	GROUP POSITION	1180700	ZZ99	0%	0.00	789.79	0%	789.79-	0%	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1183
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1066	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	43,790.05	0%	43,790.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	789.79	0%	789.79-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	1782200 ZZ99	0%	0.00	7,790.15-	0%	7,790.15	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,790.05	0%	43,790.05-	0%
5020	F	REGIONAL COMMUNICATIONS MGR	1782200 ZZ99	0%	0.00	5,790.75-	0%	5,790.75	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,790.15-	0%	7,790.15	0%
3303	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,790.82-	0%	4,790.82	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,790.75-	0%	5,790.75	0%
4304	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	3,790.88-	0%	3,790.88	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,790.82-	0%	4,790.82	0%
2037	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	3,791.71-	0%	3,791.71	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,790.88-	0%	3,790.88	0%
4136	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	6,792.50-	0%	6,792.50	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,791.71-	0%	3,791.71	0%
1030	F	CUSTOMER SVC REP 2	1911000 ZZ99	0%	0.00	2,792.58	0%	2,792.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,792.50-	0%	6,792.50	0%
4807	F	WILDLIFE TECHNICIAN, SR	1782200 N599	0%	0.00	4,792.71	0%	4,792.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4102	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	2,793.20-	0%	2,793.20	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,792.71	0%	4,792.71-	0%
1175	F	FISH & GAME REG SUPV	1966000 B7JB	0%	0.00	1,794.27	0%	1,794.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,793.20-	0%	2,793.20	0%

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PAGE: 1184
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--	INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE									
				% OF FTP						
1128	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS	---> 0.00	0%	0.00	1,794.27	0%	1,794.27-	0%
				1892000 ZZ99	0%	0.00	3,794.67	0%	3,794.67-	0%
				1782200 ZZ99	0%	0.00	3,794.67-	0%	3,794.67	0%
				% OF FTP						
5017	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	0.00	0%
				1782200 ZZ99	0%	0.00	2,795.15-	0%	2,795.15	0%
				% OF FTP						
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS	---> 0.00	0%	0.00	2,795.15-	0%	2,795.15	0%
				1782200 ZZ99	0%	0.00	4,795.23-	0%	4,795.23	0%
				% OF FTP						
2301	F	CONSERVATION OFFICER, SR	POSITION TOTALS	---> 0.00	0%	0.00	4,795.23-	0%	4,795.23	0%
				1782200 ZZ99	0%	0.00	8,795.26-	0%	8,795.26	0%
				% OF FTP						
1151	F	SERVICE INTEGRATION MGR	POSITION TOTALS	---> 0.00	0%	0.00	8,795.26-	0%	8,795.26	0%
				1990200 ZZ99	0%	0.00	21,795.48	0%	21,795.48-	0%
				1782200 ZZ99	0%	0.00	21,795.48-	0%	21,795.48	0%
				% OF FTP						
1032	F	CUSTOMER SVC REP 2	POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	0.00	0%
				1933000 E399	0%	0.00	21,795.66	0%	21,795.66-	0%
				% OF FTP						
2121	F	CONSERVATION OFFICER, SR	POSITION TOTALS	---> 0.00	0%	0.00	21,795.66	0%	21,795.66-	0%
				1782200 ZZ99	0%	0.00	8,797.38-	0%	8,797.38	0%
				% OF FTP						
1058	F	NATURAL RSRC PRG COORD	POSITION TOTALS	---> 0.00	0%	0.00	8,797.38-	0%	8,797.38	0%
				1782200 N599	0%	0.00	2,797.68	0%	2,797.68-	0%
				% OF FTP						
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS	---> 0.00	0%	0.00	2,797.68	0%	2,797.68-	0%
				1782200 ZZ99	0%	0.00	5,799.88-	0%	5,799.88	0%
				% OF FTP						
1079	F	OFFICE SERVICES SUPV 1	POSITION TOTALS	---> 0.00	0%	0.00	5,799.88-	0%	5,799.88	0%
				1000000 9999	100%	59,799.96	0.00	0%	59,799.96	100%
				% OF FTP						
1004	F	F&G ADMNR - DPTY DIR	POSITION TOTALS	---> 1.00	100%	59,799.96	0.00	0%	59,799.96	100%
				1990100 E399	0%	0.00	60,800.13	0%	60,800.13-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1185
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0.00	60,800.13	0%	60,800.13-	0%
			1489500 E399	0%	0.00	1,801.77	0%	1,801.77-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,801.77	0%	1,801.77-	0%
			1782200 N599	0%	0.00	4,803.37	0%	4,803.37-	0%
				% OF FTP					
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0.00	4,803.37	0%	4,803.37-	0%
			1792200 K2NX	0%	0.00	6,803.99	0%	6,803.99-	0%
				% OF FTP					
3081	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	6,803.99	0%	6,803.99-	0%
			1782200 N599	0%	0.00	7,804.35	0%	7,804.35-	0%
				% OF FTP					
1004	F	F&G ADMNR - DPTY DIR	POSITION TOTALS --->	0.00	0.00	7,804.35	0%	7,804.35-	0%
			1990100 ZZ99	0%	0.00	10,804.44	0%	10,804.44-	0%
			1782200 ZZ99	0%	0.00	10,804.44-	0%	10,804.44	0%
				% OF FTP					
1076	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0.00	0.00	0%	0.00	0%
			1892000 ZZ99	0%	0.00	3,805.12	0%	3,805.12-	0%
			1782200 ZZ99	0%	0.00	3,805.12-	0%	3,805.12	0%
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	5,806.23	0%	5,806.23-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	5,806.23	0%	5,806.23-	0%
			1782200 N599	0%	0.00	4,807.31	0%	4,807.31-	0%
				% OF FTP					
1096	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0.00	4,807.31	0%	4,807.31-	0%
			1922000 E399	0%	0.00	22,807.72	0%	22,807.72-	0%
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	22,807.72	0%	22,807.72-	0%
			1782200 ZZ99	0%	0.00	5,808.14-	0%	5,808.14	0%
				% OF FTP					
1098	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0.00	5,808.14-	0%	5,808.14	0%
			1966000 ZZ99	0%	0.00	808.30	0%	808.30-	0%

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260000
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1186
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1098	F	CUSTOMER SVC REP 2	1782200 ZZ99	0%	0.00	808.30-	0%	808.30	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
5072	F	VOLUNTEER SRVCS COORD	1782200 N599	0%	0.00	8,808.31	0%	8,808.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,808.31	0%	8,808.31-	0%
2093	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,808.66	0%	4,808.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,808.66	0%	4,808.66-	0%
4084	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,809.07	0%	5,809.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,809.07	0%	5,809.07-	0%
5031	F	CONSRVTN PUBLIC INFO SUP	1782200 N599	0%	0.00	6,809.08	0%	6,809.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,809.08	0%	6,809.08-	0%
7028	F	IT SOFTWARE ENGINEER III	1682800 E399	0%	0.00	15,809.59	0%	15,809.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,809.59	0%	15,809.59-	0%
1006	F	F&G ADMNR - DPTY DIR	1782200 N599	0%	0.00	10,810.64	0%	10,810.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,810.64	0%	10,810.64-	0%
1079	F	OFFICE SERVICES SUPV 1	1955000 ZZ99	0%	0.00	4,811.08	0%	4,811.08-	0%
			1782200 ZZ99	0%	0.00	4,811.08-	0%	4,811.08	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3249	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	4,811.45	0%	4,811.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,811.45	0%	4,811.45-	0%
2107	V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	18,812.06-	0%	18,812.06	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,812.06-	0%	18,812.06	0%
10/16/2020			% OF FTP						
7005	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	6,812.76-	0%	6,812.76	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,812.76-	0%	6,812.76	0%
1006	F	F&G ADMNR - DPTY DIR	1990100 E699	0%	0.00	3,812.83	0%	3,812.83-	0%

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PAGE: 1187
PROGRAM: E-445112
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
9192	F	GROUP POSITION	POSITION TOTALS	---> 0.00 1933200 E399	0% 0%	0.00 0.00	3,812.83 15,813.60	0% 0%	3,812.83- 15,813.60-	0% 0%
2301	F	CONSERVATION OFFICER, SR	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	15,813.60 12,813.75	0% 0%	15,813.60- 12,813.75-	0% 0%
1172	F	FISH & GAME REG SUPV	POSITION TOTALS	---> 0.00 1000000 9999	0% 100%	0.00 119,814.85	12,813.75 0.00	0% 0%	12,813.75- 119,814.85	0% 100%
5004	F	HUMAN RESOURCE SPEC, SR	POSITION TOTALS	---> 1.00 1990200 ZZ99 1782200 ZZ99	100% 0% 0%	119,814.85 0.00 0.00	0.00 5,814.94 5,814.94-	0% 0% 0%	119,814.85 5,814.94- 5,814.94	100% 0% 0%
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	0.00 7,815.08	0% 0%	0.00 7,815.08-	0% 0%
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	7,815.08 9,815.40-	0% 0%	7,815.08- 9,815.40	0% 0%
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS	---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	9,815.40- 4,819.28-	0% 0%	9,815.40 4,819.28	0% 0%
3234	V	IT OPS & SUPPORT ANALYST I	POSITION TOTALS	---> 0.00 1000000 9999	0% 100%	0.00 68,292.84	4,819.28- 526.77-	0% -1%	4,819.28 68,819.61	0% ****
4219	06/13/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS	---> 1.00 1782200 ZZ99	100% 0%	68,292.84 0.00	526.77- 4,820.02-	-1% 0%	68,819.61 4,820.02	**** 0%
5053	F	TECH RECORDS SPEC 1	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	4,820.02- 4,820.51	0% 0%	4,820.02 4,820.51-	0% 0%
3134	F	FISH HATCHERY MGR 2	POSITION TOTALS	---> 0.00 1782200 N599	0% 0%	0.00 0.00	4,820.51 7,821.53	0% 0%	4,820.51- 7,821.53-	0% 0%

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PAGE: 1188
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
1016	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,821.53	0%	7,821.53-
			1782200 N599	0%	0.00	2,821.90	0%	2,821.90-	0%
				% OF FTP					
9592	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,821.90	0%	2,821.90-
			1782200 N599	0%	0.00	2,821.96	0%	2,821.96-	0%
				% OF FTP					
1151	F	SERVICE INTEGRATION MGR	POSITION TOTALS --->	0.00	0%	0.00	2,821.96	0%	2,821.96-
			1000000 9999	100%	144,823.20	0.00	0%	144,823.20	100%
				% OF FTP					
3227	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	1.00	100%	144,823.20	0.00	0%	144,823.20
			1782200 N599	0%	0.00	5,823.47	0%	5,823.47-	0%
				% OF FTP					
3038	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	5,823.47	0%	5,823.47-
			1782200 N599	0%	0.00	11,823.64	0%	11,823.64-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	11,823.64	0%	11,823.64-
			1782200 N599	0%	0.00	2,825.60	0%	2,825.60-	0%
				% OF FTP					
6088	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	2,825.60	0%	2,825.60-
			1782200 N599	0%	0.00	2,827.48	0%	2,827.48-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,827.48	0%	2,827.48-
			1782200 ZZ99	0%	0.00	3,828.00-	0%	3,828.00	0%
				% OF FTP					
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,828.00-	0%	3,828.00
			1782200 N599	0%	0.00	16,828.72	0%	16,828.72-	0%
				% OF FTP					
2085	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	16,828.72	0%	16,828.72-
			1782200 N599	0%	0.00	6,828.87	0%	6,828.87-	0%
				% OF FTP					
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	POSITION TOTALS --->	0.00	0%	0.00	6,828.87	0%	6,828.87-
			1782200 N599	0%	0.00	7,829.75	0%	7,829.75-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1189
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1125	F	FINANCIAL SUPPORT TECH	1000000 9999	0% 100%	0.00 48,830.05	7,829.75 0.00	0% 0%	7,829.75- 48,830.05	0% 100%
				% OF FTP					
1101	F	CUSTOMER SVC REP 2	1782200 N599	100% 0%	48,830.05 0.00	0.00 3,830.62	0% 0%	48,830.05 3,830.62-	100% 0%
				% OF FTP					
1029	F	BIOLOGIST, STAFF	1361100 ZZ99	0% 0%	0.00 0.00	3,830.62 2,831.14	0% 0%	3,830.62- 2,831.14-	0% 0%
				% OF FTP					
9192	F	GROUP POSITION	1933000 ZZ99	0% 0%	0.00 0.00	2,831.14 832.76	0% 0%	2,831.14- 832.76-	0% 0%
				% OF FTP					
6001	V	ENGINEER, MANAGER 2	1782200 N599	0% 0%	0.00 0.00	832.76 833.63	0% 0%	832.76- 833.63-	0% 0%
				% OF FTP					
2137	F	06/27/2020 CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	833.63 3,833.77-	0% 0%	833.63- 3,833.77	0% 0%
				% OF FTP					
7028	F	IT SOFTWARE ENGINEER III	1000000 9999	0% 100%	0.00 102,835.78	3,833.77- 0.00	0% 0%	3,833.77 102,835.78	0% 100%
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	1000000 9999	100% 17%	102,835.78 8,835.81	0.00 0.00	0% 0%	102,835.78 8,835.81	100% 100%
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	1782200 ZZ99	17% 0%	8,835.81 0.00	0.00 7,836.07-	0% 0%	8,835.81 7,836.07	100% 0%
				% OF FTP					
6028	F	HUMAN RESOURCE SPEC, SR	1990200 E399	0% 0%	0.00 0.00	7,836.07- 41,836.46	0% 0%	7,836.07- 41,836.46-	0% 0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0% 0%	0.00 0.00	41,836.46 4,836.69-	0% 0%	41,836.46- 4,836.69	0% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1190
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3013	F	NATURAL RSRC PRG COORD	1782200 N599	0% 0%	0.00 0.00	4,836.69- 9,839.55	0% 0%	4,836.69 9,839.55-	0% 0%
7011	F	IT SOFTWARE ENGINEER III	1683800 ZZ99	0% 0%	0.00 0.00	9,839.55 8,839.72-	0% 0%	9,839.55- 8,839.72	0% 0%
4024	F	WILDLIFE MGR, REGIONAL	1782200 N599	0% 0%	0.00 0.00	8,839.72- 11,840.83	0% 0%	8,839.72 11,840.83-	0% 0%
3266	F	BIOLOGIST, STAFF	1782200 N599	0% 0%	0.00 0.00	11,840.83 6,844.53	0% 0%	11,840.83- 6,844.53-	0% 0%
4216	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0% 0%	0.00 0.00	6,844.53 10,844.73	0% 0%	6,844.53- 10,844.73-	0% 0%
4226	F	BIOLOGIST, WLDLF RSRCH S	1782200 N599	0% 0%	0.00 0.00	10,844.73 13,846.23	0% 0%	10,844.73- 13,846.23-	0% 0%
3001	F	FISH & GAME BUREAU CHIEF	1782200 N599	0% 0%	0.00 0.00	13,846.23 10,846.52	0% 0%	13,846.23- 10,846.52-	0% 0%
3101	F	BIOLOGIST, STAFF	1351100 ZZ99	0% 0%	0.00 0.00	10,846.52 1,846.83	0% 0%	10,846.52- 1,846.83-	0% 0%
5036	F	CUSTOMER SVC REP 2	1782200 N599	0% 0%	0.00 0.00	1,846.83 1,847.26	0% 0%	1,846.83- 1,847.26-	0% 0%
2080	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	1,847.26 5,847.35-	0% 0%	1,847.26- 5,847.35	0% 0%
2092	F	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	5,847.35- 9,847.43	0% 0%	5,847.35 9,847.43-	0% 0%

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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3045	F	FISHERY MGR,REGIONAL	1782200 ZZ99	0% 0%	0.00 0.00	9,847.43 5,848.34-	0% 0%	9,847.43- 5,848.34	0% 0%
9191	F	GROUP POSITION	1180700 E3WX	0% 0%	0.00 0.00	5,848.34- 848.66	0% 0%	5,848.34 848.66-	0% 0%
1017	F	FINANCIAL SPECIALIST	1990400 E399	0% 0%	0.00 0.00	848.66 29,849.44	0% 0%	848.66- 29,849.44-	0% 0%
7028	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0% 0%	0.00 0.00	29,849.44 4,849.76-	0% 0%	29,849.44- 4,849.76	0% 0%
6021	F	ENGINEER, STAFF	1190100 E3AX	0% 0%	0.00 0.00	4,849.76- 43,849.97	0% 0%	4,849.76 43,849.97-	0% 0%
3252	F	ADMIN ASST 1	1782200 ZZ99	0% 0%	0.00 0.00	43,849.97 4,850.00-	0% 0%	43,849.97- 4,850.00	0% 0%
3137	F	FISH CULTURIST	1782200 ZZ99	0% 0%	0.00 0.00	4,850.00- 3,851.12-	0% 0%	4,850.00 3,851.12	0% 0%
5029	F	IT SOFTWARE ENGINEER III	1792200 K299	0% 0%	0.00 0.00	3,851.12- 14,851.19	0% 0%	3,851.12 14,851.19-	0% 0%
1029	F	BIOLOGIST, STAFF	1461100 ZZ99	0% 0%	0.00 0.00	14,851.19 1,851.43	0% 0%	14,851.19- 1,851.43-	0% 0%
4065	F	GIS ANALYST III	1782200 N599	0% 0%	0.00 0.00	1,851.43 11,851.48	0% 0%	1,851.43- 11,851.48-	0% 0%
1017	F	FINANCIAL SPECIALIST	1000000 9999	0% 100%	0.00 68,852.06	11,851.48 0.00	0% 0%	11,851.48- 68,852.06	0% 100%

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RUN DATE: 12/31/2020

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1193
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1175	F	FISH & GAME REG SUPV	1966000 D1WX	0%	0.00	14,856.17	0%	14,856.17-	0%
				0%	0.00	1,856.60	0%	1,856.60-	0%
				% OF FTP					
1025	F	FINANCIAL SPECIALIST, SR	1782200 N599	0%	0.00	1,856.60	0%	1,856.60-	0%
				0%	0.00	4,856.63	0%	4,856.63-	0%
				% OF FTP					
2001	F	FISH & GAME ENF BUR CHF	1782200 N599	0%	0.00	4,856.63	0%	4,856.63-	0%
				0%	0.00	10,856.84	0%	10,856.84-	0%
				% OF FTP					
1148	F	TECH RECORDS SPEC 1	1991200 E399	0%	0.00	10,856.84	0%	10,856.84-	0%
				0%	0.00	24,858.18	0%	24,858.18-	0%
				% OF FTP					
3198	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	24,858.18	0%	24,858.18-	0%
				0%	0.00	6,860.23-	0%	6,860.23	0%
				% OF FTP					
4065	F	GIS ANALYST III	1180700 E399	0%	0.00	6,860.23-	0%	6,860.23	0%
				0%	0.00	7,860.82	0%	7,860.82-	0%
				% OF FTP					
9192	F	GROUP POSITION	1792200 ZZ99	0%	0.00	7,860.82	0%	7,860.82-	0%
				0%	0.00	860.95	0%	860.95-	0%
				% OF FTP					
1030	F	CUSTOMER SVC REP 2	1000000 9999	100%	0.00	860.95	0%	860.95-	0%
				100%	46,861.09	0.00	0%	46,861.09	100%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES	1782200 ZZ99	100%	46,861.09	0.00	0%	46,861.09	100%
				0%	0.00	3,861.92-	0%	3,861.92	0%
				% OF FTP					
3084	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	3,861.92-	0%	3,861.92	0%
				0%	0.00	4,862.23	0%	4,862.23-	0%
				% OF FTP					
1070	F	TECH RECORDS SPEC 2	1991300 E399	0%	0.00	4,862.23	0%	4,862.23-	0%
				0%	0.00	19,862.44	0%	19,862.44-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1194
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	19,862.44	0%	19,862.44-	0%
			1489800 E399	0%	0.00	1,862.73	0%	1,862.73-	0%	
				% OF FTP						
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,862.73	0%	1,862.73-	0%
			1782200 N599	0%	0.00	8,863.81	0%	8,863.81-	0%	
				% OF FTP						
4106	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	8,863.81	0%	8,863.81-	0%
			1782200 ZZ99	0%	0.00	2,864.98-	0%	2,864.98	0%	
				% OF FTP						
1007	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	2,864.98-	0%	2,864.98	0%
			1782200 N599	0%	0.00	5,865.47	0%	5,865.47-	0%	
				% OF FTP						
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	5,865.47	0%	5,865.47-	0%
			1782200 N599	0%	0.00	3,865.56	0%	3,865.56-	0%	
				% OF FTP						
3114	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,865.56	0%	3,865.56-	0%
			1782200 ZZ99	0%	0.00	2,865.79-	0%	2,865.79	0%	
				% OF FTP						
6052	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	2,865.79-	0%	2,865.79	0%
			1782200 N599	0%	0.00	4,867.38	0%	4,867.38-	0%	
				% OF FTP						
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	4,867.38	0%	4,867.38-	0%
			1782200 ZZ99	0%	0.00	6,868.93-	0%	6,868.93	0%	
				% OF FTP						
3191	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	6,868.93-	0%	6,868.93	0%
			1782200 N599	0%	0.00	11,869.74	0%	11,869.74-	0%	
				% OF FTP						
7011	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	11,869.74	0%	11,869.74-	0%
			1682800 E399	0%	0.00	23,871.85	0%	23,871.85-	0%	
				% OF FTP						
3063	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	23,871.85	0%	23,871.85-	0%
			1782200 N599	0%	0.00	7,871.89	0%	7,871.89-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1195
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1016	F	FINANCIAL SPECIALIST	1000000 9999	0% 100%	0.00 79,873.13	7,871.89 0.00	0% 0%	7,871.89- 79,873.13	0% 100%
				% OF FTP					
1078	F	OFFICE SERVICES SUPV 1	1782200 N599	100% 0%	79,873.13 0.00	0.00 873.35	0% 0%	79,873.13 873.35-	100% 0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99 1782200 N599	0% 0% 0%	0.00 0.00 0.00	873.35 2,873.58- 3,874.24	0% 0% 0%	873.35- 2,873.58 3,874.24-	0% 0% 0%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	1782200 N599	0% 0%	0.00 0.00	1,000.66 7,874.57	0% 0%	1,000.66- 7,874.57-	0% 0%
				% OF FTP					
9191	F	GROUP POSITION	1966000 E399	0% 0%	0.00 0.00	7,874.57 5,874.63	0% 0%	7,874.57- 5,874.63-	0% 0%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	1782200 N599	0% 0%	0.00 0.00	5,874.63 5,875.01	0% 0%	5,874.63- 5,875.01-	0% 0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0% 0%	0.00 0.00	5,875.01 7,875.19-	0% 0%	5,875.01- 7,875.19	0% 0%
				% OF FTP					
1097	F	ADMIN ASST 1	1000000 9999	0% 100%	0.00 50,875.72	7,875.19- 0.00	0% 0%	7,875.19 50,875.72	0% 100%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	1782200 N599	100% 0%	50,875.72 0.00	0.00 5,876.05	0% 0%	50,875.72 5,876.05-	100% 0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0% 0%	0.00 0.00	5,876.05 5,877.10-	0% 0%	5,876.05- 5,877.10	0% 0%
				% OF FTP					
3142	V	FISH HATCHERY ASST MGR	1782200 ZZ99	0% 0%	0.00 0.00	5,877.10- 3,877.54-	0% 0%	5,877.10 3,877.54	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1196
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	11/14/2020	POSITION TOTALS	---	>	0.00	0%	0.00	3,877.54-	0%	3,877.54	0%
2086	F	CONSERVATION OFFICER, SR	1782200	ZZ99	0%	0.00	3,877.75-	0%	3,877.75	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	3,877.75-	0%	3,877.75	0%
4067	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00	7,878.41	0%	7,878.41-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	7,878.41	0%	7,878.41-	0%
4135	F	BIOLOGIST, WILDLIFE REG	1782200	N599	0%	0.00	6,878.91	0%	6,878.91-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	6,878.91	0%	6,878.91-	0%
6030	F	FISH CULTURIST	1782200	N599	0%	0.00	2,881.01	0%	2,881.01-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	2,881.01	0%	2,881.01-	0%
5072	F	VOLUNTEER SRVCS COORD	1782200	ZZ99	0%	0.00	5,881.19-	0%	5,881.19	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	5,881.19-	0%	5,881.19	0%
1017	F	FINANCIAL SPECIALIST	1990400	ZZ99	0%	0.00	2,881.28	0%	2,881.28-	0%	
			1782200	ZZ99	0%	0.00	2,881.28-	0%	2,881.28	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	0.00	0%
4107	F	BIOLOGIST, WILDLIFE REG	1782200	ZZ99	0%	0.00	4,881.35-	0%	4,881.35	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	4,881.35-	0%	4,881.35	0%
5031	F	CONSRVTN PUBLIC INFO SUP	1782200	ZZ99	0%	0.00	4,881.38-	0%	4,881.38	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	4,881.38-	0%	4,881.38	0%
3203	F	FISH CULTURIST	1782200	ZZ99	0%	0.00	2,882.90-	0%	2,882.90	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	2,882.90-	0%	2,882.90	0%
3150	F	ADMIN ASST 1	1782200	ZZ99	0%	0.00	2,883.73-	0%	2,883.73	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	2,883.73-	0%	2,883.73	0%
9192	F	GROUP POSITION	1381500	E399	0%	0.00	5,884.32	0%	5,884.32-	0%	

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1197
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1080	F	OFFICE SERVICES SUPV 1	1922000 E399	0%	0.00	5,884.32	0%	5,884.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,884.63	0%	23,884.63-	0%
4155	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	23,884.63	0%	23,884.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,885.68-	0%	5,885.68	0%
4807	F	WILDLIFE TECHNICIAN, SR	1782200 ZZ99	0%	0.00	5,885.68-	0%	5,885.68	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,886.41-	0%	2,886.41	0%
2139	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	2,886.41-	0%	2,886.41	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,886.51	0%	6,886.51-	0%
3076	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	6,886.51	0%	6,886.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,886.74	0%	4,886.74-	0%
3047	F	FISHERY MGR, REGIONAL	1782200 ZZ99	0%	0.00	4,886.74	0%	4,886.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,888.01-	0%	6,888.01	0%
3023	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	6,888.01-	0%	6,888.01	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,888.47	0%	23,888.47-	0%
2109	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	23,888.47	0%	23,888.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,889.84	0%	4,889.84-	0%
7010	F	GIS ANALYST III	1782200 N599	0%	0.00	4,889.84	0%	4,889.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	893.02	0%	893.02-	0%
4210	F	WILDLIFE HABIT MGR, REG	1782200 N599	0%	0.00	893.02	0%	893.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,893.51	0%	15,893.51-	0%
4059	V	BIOLOGIST, WLDLF RSRCH P	1782200 N599	0%	0.00	15,893.51	0%	15,893.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,893.96	0%	5,893.96-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1198
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
	08/01/2020									
3192	F	FISH CULTURIST	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,893.96	0%	5,893.96-	0%
			1782200 ZZ99	0%	0.00	1,894.29-	0%	1,894.29	0%	0%
3109	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,894.29-	0%	1,894.29	0%
			1782200 N599	0%	0.00	9,896.35	0%	9,896.35-	0%	0%
2124	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,896.35	0%	9,896.35-	0%
			1782200 ZZ99	0%	0.00	4,896.43-	0%	4,896.43	0%	0%
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,896.43-	0%	4,896.43	0%
			1782200 ZZ99	0%	0.00	1,898.34-	0%	1,898.34	0%	0%
4115	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,898.34-	0%	1,898.34	0%
			1782200 N599	0%	0.00	8,898.62	0%	8,898.62-	0%	0%
2026	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,898.62	0%	8,898.62-	0%
			1782200 ZZ99	0%	0.00	11,899.14-	0%	11,899.14	0%	0%
1175	F	FISH & GAME REG SUPV	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,899.14-	0%	11,899.14	0%
			1966000 E699	0%	0.00	3,899.38	0%	3,899.38-	0%	0%
9292	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,899.38	0%	3,899.38-	0%
			1782200 ZZ99	0%	0.00	900.91-	0%	900.91	0%	0%
3212	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	900.91-	0%	900.91	0%
			1782200 ZZ99	0%	0.00	2,905.33-	0%	2,905.33	0%	0%
2037	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,905.33-	0%	2,905.33	0%
			1782200 N599	0%	0.00	5,906.12	0%	5,906.12-	0%	0%
4057	F	GIS ANALYST II	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,906.12	0%	5,906.12-	0%
			1782200 ZZ99	0%	0.00	4,906.53-	0%	4,906.53	0%	0%

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PAGE: 1199
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
1070	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	4,906.53-	0%	4,906.53	0%
			1991300 ZZ99	0%	0.00	2,907.18	0%	2,907.18-	0%	
			1782200 ZZ99	0%	0.00	2,907.18-	0%	2,907.18	0%	
			% OF FTP							
3226	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	908.67	0%	908.67-	0%	
			% OF FTP							
2049	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	908.67	0%	908.67-	0%
			1782200 ZZ99	0%	0.00	3,908.68-	0%	3,908.68	0%	
			% OF FTP							
3232	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,908.68-	0%	3,908.68	0%
			1782200 N599	0%	0.00	4,911.45	0%	4,911.45-	0%	
			% OF FTP							
1035	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	4,911.45	0%	4,911.45-	0%
			1782200 ZZ99	0%	0.00	4,912.53-	0%	4,912.53	0%	
			% OF FTP							
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	4,912.53-	0%	4,912.53	0%
			1782200 N599	0%	0.00	9,913.85	0%	9,913.85-	0%	
			% OF FTP							
3238	V	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	9,913.85	0%	9,913.85-	0%
			1782200 N599	0%	0.00	6,914.14	0%	6,914.14-	0%	
			% OF FTP							
7012	10/31/2020 F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	6,914.14	0%	6,914.14-	0%
			1471100 ZZ99	0%	0.00	1,914.56	0%	1,914.56-	0%	
			% OF FTP							
9170	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00	0%	0.00	1,914.56	0%	1,914.56-	0%
			1992900 E399	0%	0.00	915.03	0%	915.03-	0%	
			% OF FTP							
2203	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	915.03	0%	915.03-	0%
			1782200 ZZ99	0%	0.00	11,915.52-	0%	11,915.52	0%	
			% OF FTP							
9140	F	IDA FISH & GAME COMM	POSITION TOTALS --->	0.00	0%	0.00	11,915.52-	0%	11,915.52	0%
			1000000 9999	100%	2,915.64	0.00	0%	2,915.64	100%	

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1200
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	100%	2,915.64	0.00	0%	2,915.64	100%
			1349100 B7AX	0%	0.00	916.59	0%	916.59-	0%	
			% OF FTP							
7025	F	DATA COORDINATOR SENIOR	POSITION TOTALS --->	0.00	0%	0.00	916.59	0%	916.59-	0%
			1682800 ZZ99	0%	0.00	10,918.37	0%	10,918.37-	0%	
			% OF FTP							
4080	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	10,918.37	0%	10,918.37-	0%
			1321100 B7AX	0%	0.00	12,919.20	0%	12,919.20-	0%	
			1421100 B7NX	0%	0.00	12,919.20	0%	12,919.20-	0%	
			% OF FTP							
3019	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0%	0.00	25,838.40	0%	25,838.40-	0%
			1782200 ZZ99	0%	0.00	6,920.29-	0%	6,920.29	0%	
			% OF FTP							
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	6,920.29-	0%	6,920.29	0%
			1782200 N599	0%	0.00	5,920.50	0%	5,920.50-	0%	
			% OF FTP							
3261	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	5,920.50	0%	5,920.50-	0%
			1782200 N599	0%	0.00	12,920.65	0%	12,920.65-	0%	
			% OF FTP							
1016	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	12,920.65	0%	12,920.65-	0%
			1990400 ZZ99	0%	0.00	1,920.96	0%	1,920.96-	0%	
			1782200 ZZ99	0%	0.00	1,920.96-	0%	1,920.96	0%	
			% OF FTP							
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	19,921.46	0%	19,921.46-	0%	
			% OF FTP							
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	19,921.46	0%	19,921.46-	0%
			1955000 E399	0%	0.00	9,921.74	0%	9,921.74-	0%	
			% OF FTP							
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	9,921.74	0%	9,921.74-	0%
			1782200 N599	0%	0.00	15,922.07	0%	15,922.07-	0%	
			% OF FTP							
3150	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	15,922.07	0%	15,922.07-	0%
			1782200 N599	0%	0.00	4,922.23	0%	4,922.23-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1201
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	4,922.23	0%	4,922.23-	0%
		POSITION TOTALS --->		0%	0.00	4,923.12-	0%	4,923.12	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,923.12-	0%	4,923.12	0%
		POSITION TOTALS --->		0%	0.00	2,924.31-	0%	2,924.31	0%
				% OF FTP					
1097	F	ADMIN ASST 1	1933200 ZZ99	0%	0.00	2,924.31-	0%	2,924.31	0%
		POSITION TOTALS --->		0%	0.00	1,925.17	0%	1,925.17-	0%
				% OF FTP					
4063	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	1,925.17-	0%	1,925.17	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3238	V	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	3,925.46-	0%	3,925.46	0%
		POSITION TOTALS --->		0%	0.00	4,925.67-	0%	4,925.67	0%
				% OF FTP					
1034	F	NATURAL RSRC PRG COORD	1782200 N599	0%	0.00	4,925.67-	0%	4,925.67	0%
		POSITION TOTALS --->		0%	0.00	7,926.31	0%	7,926.31-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	1782200 N599	0%	0.00	7,926.31	0%	7,926.31-	0%
		POSITION TOTALS --->		0%	0.00	10,927.06	0%	10,927.06-	0%
				% OF FTP					
2029	F	FISH HATCHERY ASST MGR	1782200 ZZ99	0%	0.00	10,927.06	0%	10,927.06-	0%
		POSITION TOTALS --->		0%	0.00	4,927.12-	0%	4,927.12	0%
				% OF FTP					
3138	F	FISH HATCHERY ASST MGR	1782200 N599	0%	0.00	4,927.12-	0%	4,927.12	0%
		POSITION TOTALS --->		0%	0.00	5,928.09	0%	5,928.09-	0%
				% OF FTP					
3083	F	FISH HATCHERY MGR 2	1782200 N599	0%	0.00	5,928.09	0%	5,928.09-	0%
		POSITION TOTALS --->		0%	0.00	8,928.38	0%	8,928.38-	0%
				% OF FTP					
1122	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	8,928.38	0%	8,928.38-	0%
		POSITION TOTALS --->		0%	0.00	4,928.94	0%	4,928.94-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1202
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7014	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,928.94	0%	4,928.94-	0%
			1110600 B799	0%	0.00	2,928.94	0%	2,928.94-	0%	
				% OF FTP						
1313	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	2,928.94	0%	2,928.94-	0%
			1782200 N599	0%	0.00	4,931.03	0%	4,931.03-	0%	
				% OF FTP						
3014	F	FISHERY MANAGER, PRODUCTION	POSITION TOTALS --->	0.00	0%	0.00	4,931.03	0%	4,931.03-	0%
			1782200 N599	0%	0.00	8,931.30	0%	8,931.30-	0%	
				% OF FTP						
4008	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0%	0.00	8,931.30	0%	8,931.30-	0%
			1782200 ZZ99	0%	0.00	6,932.43-	0%	6,932.43	0%	
				% OF FTP						
1176	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0%	0.00	6,932.43-	0%	6,932.43	0%
			1782200 N599	0%	0.00	10,932.49	0%	10,932.49-	0%	
				% OF FTP						
5054	F	PUBLIC INFO SPEC	POSITION TOTALS --->	0.00	0%	0.00	10,932.49	0%	10,932.49-	0%
			1782200 ZZ99	0%	0.00	6,934.48-	0%	6,934.48	0%	
				% OF FTP						
1122	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	6,934.48-	0%	6,934.48	0%
			1977000 ZZ99	0%	0.00	2,935.91	0%	2,935.91-	0%	
			1782200 ZZ99	0%	0.00	2,935.91-	0%	2,935.91	0%	
				% OF FTP						
1126	V	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1990200 ZZ99	0%	0.00	2,936.27	0%	2,936.27-	0%	
			1782200 ZZ99	0%	0.00	2,936.27-	0%	2,936.27	0%	
				% OF FTP						
4154	08/15/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 ZZ99	0%	0.00	2,937.88-	0%	2,937.88	0%	
				% OF FTP						
3101	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,937.88-	0%	2,937.88	0%
			1451100 ZZ99	0%	0.00	1,937.90	0%	1,937.90-	0%	
				% OF FTP						
1067	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	1,937.90	0%	1,937.90-	0%
			1782200 N599	0%	0.00	4,938.29	0%	4,938.29-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1203
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	4,938.29	0%	4,938.29-	0%
			1000000 9999	100%	374,435.62	502.69-	0%	374,938.31	100%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00 100%	374,435.62	502.69-	0%	374,938.31	100%
			1782200 ZZ99	0%	0.00	4,939.46-	0%	4,939.46	0%
				% OF FTP					
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	4,939.46-	0%	4,939.46	0%
			1449100 ZZ99	0%	0.00	939.70	0%	939.70-	0%
				% OF FTP					
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	939.70	0%	939.70-	0%
			1782200 ZZ99	0%	0.00	14,940.29-	0%	14,940.29	0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00 0%	0.00	14,940.29-	0%	14,940.29	0%
			1782200 N599	0%	0.00	4,940.66	0%	4,940.66-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	4,940.66	0%	4,940.66-	0%
			1782200 N599	0%	0.00	3,940.71	0%	3,940.71-	0%
				% OF FTP					
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00 0%	0.00	3,940.71	0%	3,940.71-	0%
			1782200 ZZ99	0%	0.00	5,941.07-	0%	5,941.07	0%
				% OF FTP					
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00 0%	0.00	5,941.07-	0%	5,941.07	0%
			1782200 ZZ99	0%	0.00	7,941.51-	0%	7,941.51	0%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS --->	0.00 0%	0.00	7,941.51-	0%	7,941.51	0%
			1782200 N599	0%	0.00	10,941.64	0%	10,941.64-	0%
				% OF FTP					
1088	F	BUYER	POSITION TOTALS --->	0.00 0%	0.00	10,941.64	0%	10,941.64-	0%
			1991200 E399	0%	0.00	30,942.28	0%	30,942.28-	0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	30,942.28	0%	30,942.28-	0%
			1782200 ZZ99	0%	0.00	7,942.76-	0%	7,942.76	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1204
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
7011	F	IT SOFTWARE ENGINEER III	1782200 N599	0%	0.00	7,942.76-	0%	7,942.76	0%
		POSITION TOTALS	----	0%	0.00	6,943.93	0%	6,943.93-	0%
		% OF FTP							
1094	F	CUSTOMER SVC REP 2	1000000 9999	100%	53,944.23	6,943.93	0%	6,943.93-	0%
		POSITION TOTALS	----	100%	53,944.23	0.00	0%	53,944.23	100%
		% OF FTP							
1031	F	CUSTOMER SVC REP 2	1782200 N599	0%	53,944.23	0.00	0%	53,944.23	100%
		POSITION TOTALS	----	0%	0.00	944.66	0%	944.66-	0%
		% OF FTP							
1087	F	OFFICE SERVICES SUPV 1	1944000 ZZ99	0%	0.00	944.66	0%	944.66-	0%
		POSITION TOTALS	----	0%	0.00	3,945.41	0%	3,945.41-	0%
		% OF FTP							
			1782200 ZZ99	0%	0.00	3,945.41-	0%	3,945.41	0%
4080	F	BIOLOGIST, STAFF	1429100 ZZ99	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	----	0%	0.00	1,945.74	0%	1,945.74-	0%
		% OF FTP							
2126	V	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	1,945.74	0%	1,945.74-	0%
		POSITION TOTALS	----	0%	0.00	7,945.98	0%	7,945.98-	0%
		% OF FTP							
2048	07/03/2020 V	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	7,945.98	0%	7,945.98-	0%
		POSITION TOTALS	----	0%	0.00	8,946.59-	0%	8,946.59	0%
		% OF FTP							
2119	11/20/2020 F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	8,946.59-	0%	8,946.59	0%
		POSITION TOTALS	----	0%	0.00	4,947.91	0%	4,947.91-	0%
		% OF FTP							
1077	F	OFFICE SERVICES SUPV 1	1911000 E399	0%	0.00	4,947.91	0%	4,947.91-	0%
		POSITION TOTALS	----	0%	0.00	25,948.52	0%	25,948.52-	0%
		% OF FTP							
6094	F	TECH RECORDS SPEC 2	1191200 E399	0%	0.00	25,948.52	0%	25,948.52-	0%
		POSITION TOTALS	----	0%	0.00	27,949.23	0%	27,949.23-	0%
		% OF FTP							
1100	F	OFFICE SERVICES SUPV 1	1977000 ZZ99	0%	0.00	27,949.23	0%	27,949.23-	0%
		POSITION TOTALS	----	0%	0.00	1,949.57	0%	1,949.57-	0%
		% OF FTP							
			1782200 ZZ99	0%	0.00	1,949.57-	0%	1,949.57	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1205
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3271	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 ZZ99	0%	0.00	1,949.69-	0%	1,949.69	0%	
			% OF FTP							
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	1,949.69-	0%	1,949.69	0%
			1782200 ZZ99	0%	0.00	1,950.02-	0%	1,950.02	0%	
			% OF FTP							
1005	F	FINANCIAL OFFICER	POSITION TOTALS --->	0.00	0%	0.00	1,950.02-	0%	1,950.02	0%
			1000000 9999	100%	134,952.84	0.00	0%	134,952.84	100%	
			% OF FTP							
3151	F	UTILITY CRAFTSMAN, SENIOR	POSITION TOTALS --->	1.00	100%	134,952.84	0.00	0%	134,952.84	100%
			1782200 ZZ99	0%	0.00	5,953.40-	0%	5,953.40	0%	
			% OF FTP							
4063	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	5,953.40-	0%	5,953.40	0%
			1782200 N599	0%	0.00	5,953.78	0%	5,953.78-	0%	
			% OF FTP							
4806	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	5,953.78	0%	5,953.78-	0%
			1782200 ZZ99	0%	0.00	3,953.81-	0%	3,953.81	0%	
			% OF FTP							
3253	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00	0%	0.00	3,953.81-	0%	3,953.81	0%
			1782200 ZZ99	0%	0.00	1,954.40-	0%	1,954.40	0%	
			% OF FTP							
3108	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	1,954.40-	0%	1,954.40	0%
			1782200 ZZ99	0%	0.00	3,954.79-	0%	3,954.79	0%	
			% OF FTP							
2024	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	3,954.79-	0%	3,954.79	0%
			1782200 N599	0%	0.00	7,955.50	0%	7,955.50-	0%	
			% OF FTP							
1186	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	7,955.50	0%	7,955.50-	0%
			1782200 N599	0%	0.00	955.95	0%	955.95-	0%	
			% OF FTP							
7012	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	955.95	0%	955.95-	0%
			1782200 N599	0%	0.00	8,956.19	0%	8,956.19-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1206
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1065	F	FINANCIAL SPECIALIST, SR	1892000 E399	0%	0.00	8,956.19	0%	8,956.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,956.34	0%	36,956.34-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	1782200 ZZ99	0%	0.00	36,956.34	0%	36,956.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,956.57-	0%	4,956.57-	0%
				% OF FTP					
7005	F	NATURAL RSRC PRG COORD	1180600 E399	0%	0.00	4,956.57-	0%	4,956.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	958.70	0%	958.70-	0%
				% OF FTP					
7021	F	IT MANAGER II	1682800 E399	0%	0.00	958.70	0%	958.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,959.33	0%	12,959.33-	0%
				% OF FTP					
7012	F	BIOLOGIST, STAFF	1371100 B7BX	0%	0.00	12,959.33	0%	12,959.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,960.49	0%	4,960.49-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	4,960.49	0%	4,960.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,960.91	0%	17,960.91-	0%
				% OF FTP					
3177	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	17,960.91	0%	17,960.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,961.61-	0%	8,961.61-	0%
				% OF FTP					
2012	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	8,961.61-	0%	8,961.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,961.71	0%	7,961.71-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF RSRCH S	1782200 ZZ99	0%	0.00	7,961.71	0%	7,961.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,962.34-	0%	8,962.34-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	1782200 ZZ99	0%	0.00	8,962.34-	0%	8,962.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,962.66-	0%	4,962.66-	0%
				% OF FTP					
2072	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	4,962.66-	0%	4,962.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,963.46	0%	7,963.46-	0%

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???? = NOT CONVERTED TO STARS

PAGE: 1207
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
6120	F	ENGINEER, STAFF	POSITION TOTALS ---> 0.00 1190100 C1AX	0% 0%	0.00 0.00	7,963.46 45,963.61	0% 0%	7,963.46- 45,963.61-	0% 0%
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	45,963.61 6,964.63-	0% 0%	45,963.61- 6,964.63	0% 0%
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	6,964.63- 2,965.33-	0% 0%	6,964.63 2,965.33	0% 0%
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	2,965.33- 6,965.94	0% 0%	2,965.33 6,965.94-	0% 0%
4044	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 0.00 1782200 N599	0% 0%	0.00 0.00	6,965.94 5,967.16	0% 0%	6,965.94- 5,967.16-	0% 0%
3267	F	FISH CULTURIST	POSITION TOTALS ---> 0.00 1782200 ZZ99	0% 0%	0.00 0.00	5,967.16 2,967.60-	0% 0%	5,967.16- 2,967.60	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 1682700 ZZ99	0% 0%	0.00 0.00	2,967.60- 967.70	0% 0%	2,967.60 967.70-	0% 0%
3225	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ---> 0.00 1180700 E399	0% 0%	0.00 0.00	967.70 2,967.88	0% 0%	967.70- 2,967.88-	0% 0%
1174	F	FISH & GAME REG SUPV	POSITION TOTALS ---> 0.00 1911000 E699	0% 0%	0.00 0.00	2,967.88 1,969.36	0% 0%	2,967.88- 1,969.36-	0% 0%
1128	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS ---> 0.00 1000000 9999	0% 100%	0.00 90,970.89	1,969.36 0.00	0% 0%	1,969.36- 90,970.89	0% 100%
3030	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 1.00 1782200 ZZ99	100% 0%	90,970.89 0.00	0.00 2,971.06-	0% 0%	90,970.89 2,971.06	100% 0%

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???? = NOT CONVERTED TO STARS

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PAGE: 1208
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
3271	F	BIOLOGIST, FISHERIES	1782200 N599	0%	0.00	2,971.06-	0%	2,971.06	0%
		POSITION TOTALS	1782200 N599	0%	0.00	2,971.46	0%	2,971.46-	0%
6088	F	ADMIN ASST 1	1190100 E399	0%	0.00	29,972.44	0%	29,972.44-	0%
		POSITION TOTALS	1190100 E399	0%	0.00	29,972.44	0%	29,972.44-	0%
3081	F	FISH HATCHERY MGR 2	1782200 ZZ99	0%	0.00	4,972.60-	0%	4,972.60	0%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	4,972.60-	0%	4,972.60	0%
7005	F	NATURAL RSRC PRG COORD	1000000 9999	100%	108,972.79	4,972.60-	0%	4,972.60	0%
		POSITION TOTALS	1000000 9999	100%	108,972.79	0.00	0%	108,972.79	100%
4001	F	FISH & GAME BUREAU CHIEF	1782200 N599	0%	0.00	6,972.96	0%	6,972.96-	0%
		POSITION TOTALS	1782200 N599	0%	0.00	6,972.96	0%	6,972.96-	0%
4115	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	5,972.97-	0%	5,972.97	0%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	5,972.97-	0%	5,972.97	0%
1081	F	OFFICE SERVICES SUPV 1	1966000 ZZ99	0%	0.00	1,973.17	0%	1,973.17-	0%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	1,973.17-	0%	1,973.17	0%
9130	F	IDA FISH & GAME COMM	1992900 E399	0%	0.00	1,973.26	0%	1,973.26-	0%
		POSITION TOTALS	1992900 E399	0%	0.00	1,973.26	0%	1,973.26-	0%
1016	F	FINANCIAL SPECIALIST	1990400 E399	0%	0.00	36,973.31	0%	36,973.31-	0%
		POSITION TOTALS	1990400 E399	0%	0.00	36,973.31	0%	36,973.31-	0%
7011	F	IT SOFTWARE ENGINEER III	1782200 ZZ99	0%	0.00	4,973.44-	0%	4,973.44	0%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	4,973.44-	0%	4,973.44	0%
4209	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,974.63	0%	5,974.63-	0%
		POSITION TOTALS	1782200 N599	0%	0.00	5,974.63	0%	5,974.63-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1209
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1095	F	CUSTOMER SVC REP 2	1782200 N599	0%	0.00	5,974.63	0%	5,974.63-	0%
				0%	0.00	3,977.43	0%	3,977.43-	0%
				% OF FTP					
2040	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	3,977.43	0%	3,977.43-	0%
				0%	0.00	10,977.59	0%	10,977.59-	0%
				% OF FTP					
7021	F	IT MANAGER II	1180700 E399	0%	0.00	10,977.59	0%	10,977.59-	0%
				0%	0.00	16,978.57	0%	16,978.57-	0%
				% OF FTP					
3229	F	DATA COORDINATOR	1782200 ZZ99	0%	0.00	16,978.57	0%	16,978.57-	0%
				0%	0.00	3,979.36-	0%	3,979.36	0%
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	1782200 ZZ99	0%	0.00	3,979.36-	0%	3,979.36	0%
				0%	0.00	5,981.88-	0%	5,981.88	0%
				% OF FTP					
3204	F	FISH CULTURIST	1782200 ZZ99	0%	0.00	5,981.88-	0%	5,981.88	0%
				0%	0.00	4,982.00-	0%	4,982.00	0%
				% OF FTP					
3266	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	0.00	4,982.00-	0%	4,982.00	0%
				0%	0.00	4,982.49-	0%	4,982.49	0%
				% OF FTP					
2135	F	CONSERVATION OFFICER, REG	1782200 N599	0%	0.00	4,982.49-	0%	4,982.49	0%
				0%	0.00	14,982.55	0%	14,982.55-	0%
				% OF FTP					
1065	F	FINANCIAL SPECIALIST, SR	1892000 ZZ99	0%	0.00	14,982.55	0%	14,982.55-	0%
			1782200 ZZ99	0%	0.00	4,983.32	0%	4,983.32-	0%
				0%	0.00	4,983.32-	0%	4,983.32	0%
				% OF FTP					
1098	F	CUSTOMER SVC REP 2	1966000 E399	0%	0.00	0.00	0%	0.00	0%
				0%	0.00	21,984.05	0%	21,984.05-	0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	0.00	21,984.05	0%	21,984.05-	0%
				0%	0.00	3,984.77-	0%	3,984.77	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PAGE: 1210
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BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6054	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	3,984.77-	0%	3,984.77	0%
			1782200 N599	0%	0.00	1,985.80	0%	1,985.80-	0%	
				% OF FTP						
1105	V	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	1,985.80	0%	1,985.80-	0%
		SR TECHNICIAN	1000000 9999	100%	60,986.67	0.00	0%	60,986.67	100%	
				% OF FTP						
3202	06/13/2020 F	NATURAL RSRC PRG	POSITION TOTALS --->	1.00	100%	60,986.67	0.00	0%	60,986.67	100%
		COORD	1782200 ZZ99	0%	0.00	3,987.51-	0%	3,987.51	0%	
				% OF FTP						
1007	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	3,987.51-	0%	3,987.51	0%
			1990100 ZZ99	0%	0.00	3,988.63	0%	3,988.63-	0%	
			1782200 ZZ99	0%	0.00	3,988.63-	0%	3,988.63	0%	
				% OF FTP						
5044	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
			1782200 N599	0%	0.00	1,988.96	0%	1,988.96-	0%	
				% OF FTP						
1121	11/14/2020 F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	1,988.96	0%	1,988.96-	0%
			1892000 E399	0%	0.00	34,989.86	0%	34,989.86-	0%	
				% OF FTP						
7028	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	34,989.86	0%	34,989.86-	0%
			1180700 E399	0%	0.00	13,990.76	0%	13,990.76-	0%	
				% OF FTP						
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	13,990.76	0%	13,990.76-	0%
			1782200 ZZ99	0%	0.00	4,991.83-	0%	4,991.83	0%	
				% OF FTP						
3197	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	4,991.83-	0%	4,991.83	0%
			1782200 ZZ99	0%	0.00	2,992.00-	0%	2,992.00	0%	
				% OF FTP						
1312	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	2,992.00-	0%	2,992.00	0%
			1782200 ZZ99	0%	0.00	2,992.54-	0%	2,992.54	0%	
				% OF FTP						
7018	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,992.54-	0%	2,992.54	0%
			1341100 B799	0%	0.00	1,992.84	0%	1,992.84-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3272	F	BIOLOGIST, FISHERIES	1782200 ZZ99	0%	0.00	1,992.84	0%	1,992.84-	0%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	2,993.88-	0%	2,993.88	0%
2100	F	CONSERVATION OFFICER, SR	1782200 N599	0%	0.00	2,993.88-	0%	2,993.88	0%
		POSITION TOTALS	1782200 N599	0%	0.00	16,993.98	0%	16,993.98-	0%
4079	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	16,993.98	0%	16,993.98-	0%
		POSITION TOTALS	1782200 N599	0%	0.00	5,994.23	0%	5,994.23-	0%
4302	F	BIOLOGIST, WILDLIFE REG	1782200 N599	0%	0.00	5,994.23	0%	5,994.23-	0%
		POSITION TOTALS	1782200 N599	0%	0.00	11,996.64	0%	11,996.64-	0%
1030	F	CUSTOMER SVC REP 2	1911000 E399	0%	0.00	11,996.64	0%	11,996.64-	0%
		POSITION TOTALS	1911000 E399	0%	0.00	18,996.78	0%	18,996.78-	0%
1310	F	FISH & GAME REG SUPV	1000000 9999	100%	127,997.55	18,996.78	0%	18,996.78-	0%
		POSITION TOTALS	1000000 9999	100%	0.00	0.00	0%	127,997.55	100%
3120	F	BIOLOGIST, STAFF	1782200 ZZ99	0%	127,997.55	0.00	0%	127,997.55	100%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	4,997.77-	0%	4,997.77	0%
7012	F	BIOLOGIST, STAFF	1000000 9999	100%	80,998.24	4,997.77-	0%	4,997.77	0%
		POSITION TOTALS	1000000 9999	100%	0.00	0.00	0%	80,998.24	100%
2082	F	CONSERVATION OFFICER, SR	1782200 ZZ99	0%	80,998.24	0.00	0%	80,998.24	100%
		POSITION TOTALS	1782200 ZZ99	0%	0.00	3,998.60-	0%	3,998.60	0%
3151	F	UTILITY CRAFTSMAN, SENIOR	1782200 N599	0%	0.00	3,998.60-	0%	3,998.60	0%
		POSITION TOTALS	1782200 N599	0%	0.00	8,999.52	0%	8,999.52-	0%
1175	F	FISH & GAME REG SUPV	1966000 ZZ99	0%	0.00	8,999.52	0%	8,999.52-	0%
		POSITION TOTALS	1966000 ZZ99	0%	0.00	7,999.86	0%	7,999.86-	0%
			1782200 ZZ99	0%	0.00	7,999.86-	0%	7,999.86	0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

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STATE ORG CODE: 260 FISH & GAME

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAA

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
POSITION TOTALS --->			% OF FTP	0.00	0%	0.00	0%	0.00	0%
** FUND-TOTALS --->			% OF FTP	116.27	10,179,916.54	5,381,052.99	53%	4,798,863.55	47%
** BUDGET UNIT TOTALS --->			% OF FTP	116.27	10,179,916.54	5,381,052.99	53%	4,798,863.55	47%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2098	V	CONSERVATION OFFICER, SR	2177000 B5GX	0%	0.00	1,000.96	0%	1,000.96-	0%
			% OF FTP						
2084	12/19/2020 F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2155000 ZZ99	0% 0%	0.00 0.00	1,000.96 8,001.16	0% 0%	1,000.96- 8,001.16-	0% 0%
			% OF FTP						
2100	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2133000 H2CX	0% 0%	0.00 0.00	8,001.16 1,002.37	0% 0%	8,001.16- 1,002.37-	0% 0%
			% OF FTP						
2083	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2155000 ZZ99	0% 0%	0.00 0.00	1,002.37 3.83	0% 0%	1,002.37- 3.83-	0% 0%
			% OF FTP						
2093	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2111000 ZZ99	0% 0%	0.00 0.00	3.83 4.44	0% 0%	3.83- 4.44-	0% 0%
			% OF FTP						
2200	F	POSITION TOTALS CONSERVATION OFF, DIST	---> 0.00 2880100 H299	0% 0%	0.00 0.00	4.44 4.73	0% 0%	4.44- 4.73-	0% 0%
			% OF FTP						
2032	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2122000 ZZ99	0% 0%	0.00 0.00	4.73 5.94	0% 0%	4.73- 5.94-	0% 0%
			% OF FTP						
6005	F	POSITION TOTALS ENGINEER, TECHNICAL 1	---> 0.00 2144000 E399	0% 0%	0.00 0.00	5.94 6.37	0% 0%	5.94- 6.37-	0% 0%
			% OF FTP						
2196	F	POSITION TOTALS CONSERVATION OFF, DIST	---> 0.00 2133000 H2DX	0% 0%	0.00 0.00	6.37 6.51	0% 0%	6.37- 6.51-	0% 0%
			% OF FTP						
2107	V	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2144000 D199	0% 0%	0.00 0.00	6.51 7.14	0% 0%	6.51- 7.14-	0% 0%
			% OF FTP						
2133	10/16/2020 F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2155000 B599	0% 0%	0.00 0.00	7.14 7.30	0% 0%	7.14- 7.30-	0% 0%
			% OF FTP						
2040	F	POSITION TOTALS CONSERVATION OFFICER, REG	---> 0.00 2190500 ZZ99	0% 0%	0.00 0.00	7.30 8,007.88	0% 0%	7.30- 8,007.88-	0% 0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 M3NX	0%	0.00	8,007.88	0%	8,007.88-	0%
				0%	0.00	8.03	0%	8.03-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2177000 B2GX	0%	0.00	8.03	0%	8.03-	0%
				0%	0.00	10.82	0%	10.82-	0%
				% OF FTP					
2025	F	CONSERVATION OFFICER, SR	2880100 ZZ99	0%	0.00	10.82	0%	10.82-	0%
				0%	0.00	11.09	0%	11.09-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	11.09	0%	11.09-	0%
				0%	0.00	4,011.23	0%	4,011.23-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	4,011.23	0%	4,011.23-	0%
				0%	0.00	11.78	0%	11.78-	0%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 B2BX	0%	0.00	11.78	0%	11.78-	0%
				0%	0.00	12.55	0%	12.55-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 E3AX	0%	0.00	12.55	0%	12.55-	0%
				0%	0.00	12.63	0%	12.63-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	12.63	0%	12.63-	0%
				0%	0.00	5,012.79	0%	5,012.79-	0%
				% OF FTP					
2200	F	CONSERVATION OFF, DIST	2155000 ZZ99	0%	0.00	5,012.79	0%	5,012.79-	0%
				0%	0.00	5,012.80	0%	5,012.80-	0%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	2111000 H2NX	0%	0.00	5,012.80	0%	5,012.80-	0%
				0%	0.00	1,013.60	0%	1,013.60-	0%
				% OF FTP					
2072	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	1,013.60	0%	1,013.60-	0%
				0%	0.00	14.38	0%	14.38-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 B5DX	0%	0.00	14.38	0%	14.38-	0%
		POSITION TOTALS --->		0%	0.00	15.11	0%	15.11-	0%
				% OF FTP					
2008	12/16/2020 F	CONSERVATION OFFICER, REG	2166000 B5JC	0%	0.00	15.11	0%	15.11-	0%
		POSITION TOTALS --->		0%	0.00	16.06	0%	16.06-	0%
				% OF FTP					
2036	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	16.06	0%	16.06-	0%
		POSITION TOTALS --->		0%	0.00	16.19	0%	16.19-	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	2166000 H299	0%	0.00	16.19	0%	16.19-	0%
		POSITION TOTALS --->		0%	0.00	16.32	0%	16.32-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	2133000 H2EX	0%	0.00	16.32	0%	16.32-	0%
		POSITION TOTALS --->		0%	0.00	16.99	0%	16.99-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 H2DX	0%	0.00	16.99	0%	16.99-	0%
		POSITION TOTALS --->		0%	0.00	17.01	0%	17.01-	0%
				% OF FTP					
2012	F	CONSERVATION OFFICER, REG	2111000 E399	0%	0.00	17.01	0%	17.01-	0%
		POSITION TOTALS --->		0%	0.00	43,017.89	0%	43,017.89-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 A2FX	0%	0.00	18.00	0%	18.00-	0%
		POSITION TOTALS --->		0%	0.00	18.00	0%	18.00-	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 H2AX	0%	0.00	18.00	0%	18.00-	0%
		POSITION TOTALS --->		0%	0.00	5,019.47	0%	5,019.47-	0%
				% OF FTP					
2083	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	5,019.47	0%	5,019.47-	0%
		POSITION TOTALS --->		0%	0.00	6,020.27	0%	6,020.27-	0%
				% OF FTP					
6021	F	ENGINEER, STAFF	2133000 E399	0%	0.00	6,020.27	0%	6,020.27-	0%
		POSITION TOTALS --->		0%	0.00	20.38	0%	20.38-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1216
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2111000 A2FX	0%	0.00	20.38	0%	20.38-	0%
		POSITION TOTALS --->		0%	0.00	20.68	0%	20.68-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	20.68	0%	20.68-	0%
		POSITION TOTALS --->		0%	0.00	21.42	0%	21.42-	0%
				% OF FTP					
2087	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	21.42	0%	21.42-	0%
		POSITION TOTALS --->		0%	0.00	2,021.53	0%	2,021.53-	0%
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	2166000 B5CX	0%	0.00	2,021.53	0%	2,021.53-	0%
		POSITION TOTALS --->		0%	0.00	21.60	0%	21.60-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	21.60	0%	21.60-	0%
		POSITION TOTALS --->		0%	0.00	1,021.83	0%	1,021.83-	0%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	1,021.83	0%	1,021.83-	0%
		POSITION TOTALS --->		0%	0.00	22.63	0%	22.63-	0%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	22.63	0%	22.63-	0%
		POSITION TOTALS --->		0%	0.00	23.13	0%	23.13-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 M399	0%	0.00	23.13	0%	23.13-	0%
		POSITION TOTALS --->		0%	0.00	23.55	0%	23.55-	0%
				% OF FTP					
2200	F	CONSERVATION OFF, DIST	2155000 A2CX	0%	0.00	23.55	0%	23.55-	0%
		POSITION TOTALS --->		0%	0.00	24.04	0%	24.04-	0%
				% OF FTP					
9292	F	GROUP POSITION	2890100 E399	0%	0.00	24.04	0%	24.04-	0%
		POSITION TOTALS --->		0%	0.00	8,024.89	0%	8,024.89-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	2133000 B5JC	0%	0.00	8,024.89	0%	8,024.89-	0%
		POSITION TOTALS --->		0%	0.00	1,027.87	0%	1,027.87-	0%

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//// = LESS THAN -100%
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260000
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	1,027.87	0%	1,027.87-	0%
				0%	0.00	28.63	0%	28.63-	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	28.63	0%	28.63-	0%
				0%	0.00	2,029.13	0%	2,029.13-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	2,029.13	0%	2,029.13-	0%
				0%	0.00	29.52	0%	29.52-	0%
				% OF FTP					
12/16/2020				0%	0.00	29.52	0%	29.52-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	7,029.82	0%	7,029.82-	0%
				% OF FTP					
2130	F	CONSERVATION OFFICER, SR	2190500 ZZ99	0%	0.00	7,029.82	0%	7,029.82-	0%
				0%	0.00	11,032.04	0%	11,032.04-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	11,032.04	0%	11,032.04-	0%
				0%	0.00	18,032.52	0%	18,032.52-	0%
				% OF FTP					
12/19/2020				0%	0.00	18,032.52	0%	18,032.52-	0%
2089	F	CONSERVATION OFFICER, SR	2166000 H2JC	0%	0.00	33.73	0%	33.73-	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	33.73	0%	33.73-	0%
				0%	0.00	34.10	0%	34.10-	0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 K299	0%	0.00	34.10	0%	34.10-	0%
				0%	0.00	34.16	0%	34.16-	0%
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	2111000 A2BX	0%	0.00	34.16	0%	34.16-	0%
				0%	0.00	34.34	0%	34.34-	0%
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	34.34	0%	34.34-	0%
				0%	0.00	34.34	0%	34.34-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2087	F	CONSERVATION OFFICER, SR	2144000 A2FX	0%	0.00	34.34	0%	34.34-	0%
		POSITION TOTALS --->		0.00	0.00	35.42	0%	35.42-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 B2BX	0%	0.00	35.42	0%	35.42-	0%
		POSITION TOTALS --->		0.00	0.00	1,035.44	0%	1,035.44-	0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	1,035.44	0%	1,035.44-	0%
		POSITION TOTALS --->		0.00	0.00	2,035.51	0%	2,035.51-	0%
			2144000 A2DX	0%	0.00	35.52	0%	35.52-	0%
			2144000 H2EA	0%	0.00	35.65	0%	35.65-	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2000000 9999	100%	0.00	2,106.68	0%	2,106.68-	0%
		POSITION TOTALS --->		0.00	100,036.62	0.00	0%	100,036.62	100%
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	2000000 9999	100%	100,036.62	0.00	0%	100,036.62	100%
		POSITION TOTALS --->		1.00	101,036.64	0.00	0%	101,036.64	100%
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	2144000 B5JC	0%	101,036.64	0.00	0%	101,036.64	100%
		POSITION TOTALS --->		1.00	0.00	1,036.86	0%	1,036.86-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 H299	0%	0.00	1,036.86	0%	1,036.86-	0%
		POSITION TOTALS --->		0.00	0.00	37.07	0%	37.07-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 B5JC	0%	0.00	37.07	0%	37.07-	0%
		POSITION TOTALS --->		0.00	0.00	1,039.25	0%	1,039.25-	0%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 H2NX	0%	0.00	1,039.25	0%	1,039.25-	0%
		POSITION TOTALS --->		0.00	0.00	40.29	0%	40.29-	0%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 H2FX	0%	0.00	40.29	0%	40.29-	0%
		POSITION TOTALS --->		0.00	0.00	40.45	0%	40.45-	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	40.45	0%	40.45-	0%
		POSITION TOTALS --->		0.00	0.00	1,041.83	0%	1,041.83-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 H2CX	0%	0.00	1,041.83	0%	1,041.83-	0%
				0%	0.00	42.11	0%	42.11-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 A2GX	0%	0.00	42.11	0%	42.11-	0%
				0%	0.00	42.61	0%	42.61-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 B7NX	0%	0.00	42.61	0%	42.61-	0%
				0%	0.00	42.79	0%	42.79-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	42.79	0%	42.79-	0%
				0%	0.00	42.83	0%	42.83-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 B2DX	0%	0.00	42.83	0%	42.83-	0%
				0%	0.00	43.44	0%	43.44-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 C1EA	0%	0.00	43.44	0%	43.44-	0%
				0%	0.00	43.44	0%	43.44-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 B2CX	0%	0.00	43.44	0%	43.44-	0%
				0%	0.00	43.58	0%	43.58-	0%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	2133000 B2GX	0%	0.00	43.58	0%	43.58-	0%
				0%	0.00	43.67	0%	43.67-	0%
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 A2GX	0%	0.00	43.67	0%	43.67-	0%
				0%	0.00	43.79	0%	43.79-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 A2DX	0%	0.00	43.79	0%	43.79-	0%
				0%	0.00	43.80	0%	43.80-	0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2155000 B2CX	0%	0.00	43.80	0%	43.80-	0%
				0%	0.00	43.81	0%	43.81-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2038	V	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	4,043.93	0%	4,043.93-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	2166000 R399	0%	0.00	4,043.93	0%	4,043.93-	0%
		POSITION TOTALS --->		0%	0.00	44.00	0%	44.00-	0%
				0%					
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 D1BX	0%	0.00	44.00	0%	44.00-	0%
		POSITION TOTALS --->		0%	0.00	44.24	0%	44.24-	0%
				0%					
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	44.24	0%	44.24-	0%
		POSITION TOTALS --->		0%	0.00	45.02	0%	45.02-	0%
				0%					
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 A2FX	0%	0.00	45.02	0%	45.02-	0%
		POSITION TOTALS --->		0%	0.00	45.09	0%	45.09-	0%
				0%					
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	45.09	0%	45.09-	0%
		POSITION TOTALS --->		0%	0.00	1,045.11	0%	1,045.11-	0%
				0%					
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	1,045.11	0%	1,045.11-	0%
		POSITION TOTALS --->		0%	0.00	45.18	0%	45.18-	0%
				0%					
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2155000 B2FX	0%	0.00	45.18	0%	45.18-	0%
			2155000 B2FX	0%	0.00	45.33	0%	45.33-	0%
			2155000 A2BX	0%	0.00	45.39	0%	45.39-	0%
			2155000 B5BX	0%	0.00	45.39	0%	45.39-	0%
				0%					
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	136.11	0%	136.11-	0%
		POSITION TOTALS --->		0%	0.00	1,045.41	0%	1,045.41-	0%
				0%					
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 A5BX	0%	0.00	1,045.41	0%	1,045.41-	0%
		POSITION TOTALS --->		0%	0.00	45.46	0%	45.46-	0%
				0%					
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 H2GX	0%	0.00	45.46	0%	45.46-	0%
		POSITION TOTALS --->		0%	0.00	46.69	0%	46.69-	0%
				0%					

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STATE OF IDAHO
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	2166000 H2EX	0%	0.00	46.69	0%	46.69-	0%
		POSITION TOTALS --->		0%	0.00	47.07	0%	47.07-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B2GX	0%	0.00	47.07	0%	47.07-	0%
		POSITION TOTALS --->		0%	0.00	47.65	0%	47.65-	0%
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 B5JB	0%	0.00	47.65	0%	47.65-	0%
		POSITION TOTALS --->		0%	0.00	1,048.30	0%	1,048.30-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 C1AX	0%	0.00	1,048.30	0%	1,048.30-	0%
		POSITION TOTALS --->		0%	0.00	48.61	0%	48.61-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	49.14	0%	49.14-	0%
		POSITION TOTALS --->		0%	0.00	97.75	0%	97.75-	0%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	2133000 B2BX	0%	0.00	2,049.63	0%	2,049.63-	0%
		POSITION TOTALS --->		0%	0.00	50.63	0%	50.63-	0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 B5NX	0%	0.00	50.63	0%	50.63-	0%
		POSITION TOTALS --->		0%	0.00	52.20	0%	52.20-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	52.20	0%	52.20-	0%
		POSITION TOTALS --->		0%	0.00	1,055.45	0%	1,055.45-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	1,055.45	0%	1,055.45-	0%
		POSITION TOTALS --->		0%	0.00	56.54	0%	56.54-	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	56.54	0%	56.54-	0%
		POSITION TOTALS --->		0%	0.00	8,057.17	0%	8,057.17-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 A2FX	0%	0.00	8,057.17	0%	8,057.17-	0%
		POSITION TOTALS --->		0%	0.00	58.18	0%	58.18-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000 H1BX	0%	0.00	58.18	0%	58.18-	0%
				0%	0.00	58.47	0%	58.47-	0%
				% OF FTP					
2038	V	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	58.47	0%	58.47-	0%
				0%	0.00	58.67	0%	58.67-	0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	58.67	0%	58.67-	0%
			2000000 9999	100%	78,061.76	6,061.67	0%	6,061.67-	0%
				100%		0.00	0%	78,061.76	100%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 B5NX	100%	78,061.76	6,061.67	8%	72,000.09	92%
				0%	0.00	61.98	0%	61.98-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2000000 9999	100%	0.00	61.98	0%	61.98-	0%
				100%	88,061.98	0.00	0%	88,061.98	100%
				% OF FTP					
2143	F	CONSERVATION OFFICER, SR	2000000 9999	100%	88,061.98	0.00	0%	88,061.98	100%
				100%	89,062.02	0.00	0%	89,062.02	100%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 B2GX	100%	89,062.02	0.00	0%	89,062.02	100%
				0%	0.00	62.22	0%	62.22-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2000000 9999	100%	0.00	62.22	0%	62.22-	0%
				100%	107,062.43	0.00	0%	107,062.43	100%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	2133000 E399	100%	107,062.43	0.00	0%	107,062.43	100%
				0%	0.00	12,062.59	0%	12,062.59-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 B5GX	0%	0.00	12,062.59	0%	12,062.59-	0%
				0%	0.00	62.86	0%	62.86-	0%
				% OF FTP					
2085	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	62.86	0%	62.86-	0%
				0%	0.00	7,063.94	0%	7,063.94-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	2122000 A2DX	0%	0.00	7,063.94	0%	7,063.94-	0%
				0%	0.00	64.50	0%	64.50-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 D199	0%	0.00	64.50	0%	64.50-	0%
				0%	0.00	64.85	0%	64.85-	0%
				% OF FTP					
2197	F	CONSERVATION OFF, DIST	2133000 H299	0%	0.00	64.85	0%	64.85-	0%
				0%	0.00	12,064.88	0%	12,064.88-	0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	12,064.88	0%	12,064.88-	0%
				0%	0.00	5,065.36	0%	5,065.36-	0%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	5,065.36	0%	5,065.36-	0%
				0%	0.00	65.37	0%	65.37-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	65.37	0%	65.37-	0%
				0%	0.00	66.12	0%	66.12-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 B2DX	0%	0.00	66.12	0%	66.12-	0%
				0%	0.00	68.79	0%	68.79-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	68.79	0%	68.79-	0%
				0%	0.00	69.41	0%	69.41-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B2JC	0%	0.00	69.41	0%	69.41-	0%
				0%	0.00	1,070.37	0%	1,070.37-	0%
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000 A1AX	0%	0.00	1,070.37	0%	1,070.37-	0%
				0%	0.00	70.72	0%	70.72-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	70.72	0%	70.72-	0%
				0%	0.00	71.34	0%	71.34-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	2111000 R399	0%	0.00	1,072.24	0%	1,072.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	71.34	0%	71.34-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	3,073.31	0%	3,073.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,072.24	0%	1,072.24-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	15,073.46	0%	15,073.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,073.31	0%	3,073.31-	0%
2106	F	CONSERVATION OFF, DIST	2122000 ZZ99	0%	0.00	9,073.65	0%	9,073.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,073.46	0%	15,073.46-	0%
2127	F	CONSERVATION OFFICER, SR	2811100 ZZ99	0%	0.00	4,073.89	0%	4,073.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,073.65	0%	9,073.65-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 A6FX	0%	0.00	75.51	0%	75.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,073.89	0%	4,073.89-	0%
2105	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	77.46	0%	77.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	75.51	0%	75.51-	0%
2199	F	CONSERVATION OFF, DIST	2144000 H2DX	0%	0.00	1,077.66	0%	1,077.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	77.46	0%	77.46-	0%
2035	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	78.25	0%	78.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,077.66	0%	1,077.66-	0%
2133	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	5,079.14	0%	5,079.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.25	0%	78.25-	0%
2015	F	CONSERVATION OFFICER, REG	2155000 H2NX	0%	0.00	2,080.43	0%	2,080.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,079.14	0%	5,079.14-	0%

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260000
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STATE OF IDAHO
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AS OF 12/31/2020

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2014	F	POSITION TOTALS	--->	0.00	0%	0.00	2,080.43	0%	2,080.43-	0%
		CONSERVATION OFFICER, REG	2144000 H299	0%	0.00	1,080.76	0%	1,080.76-	0%	
				% OF FTP						
2080	F	POSITION TOTALS	--->	0.00	0%	0.00	1,080.76	0%	1,080.76-	0%
		CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	81.84	0%	81.84-	0%	
				% OF FTP						
2301	F	POSITION TOTALS	--->	0.00	0%	0.00	81.84	0%	81.84-	0%
		CONSERVATION OFFICER, SR	2177000 A2BX	0%	0.00	83.15	0%	83.15-	0%	
				% OF FTP						
2028	F	POSITION TOTALS	--->	0.00	0%	0.00	83.15	0%	83.15-	0%
		CONSERVATION OFFICER, SR	2111000 H1AX	0%	0.00	84.44	0%	84.44-	0%	
				% OF FTP						
2203	F	POSITION TOTALS	--->	0.00	0%	0.00	84.44	0%	84.44-	0%
		CONSERVATION OFF, DIST	2166000 B2BX	0%	0.00	84.52	0%	84.52-	0%	
				% OF FTP						
2033	F	POSITION TOTALS	--->	0.00	0%	0.00	84.52	0%	84.52-	0%
		CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	84.70	0%	84.70-	0%	
				% OF FTP						
2097	F	POSITION TOTALS	--->	0.00	0%	0.00	84.70	0%	84.70-	0%
		CONSERVATION OFFICER, SR	2177000 H2FX	0%	0.00	84.79	0%	84.79-	0%	
				% OF FTP						
2197	F	POSITION TOTALS	--->	0.00	0%	0.00	84.79	0%	84.79-	0%
		CONSERVATION OFF, DIST	2133000 B2BX	0%	0.00	86.41	0%	86.41-	0%	
				% OF FTP						
2083	F	POSITION TOTALS	--->	0.00	0%	0.00	86.41	0%	86.41-	0%
		CONSERVATION OFFICER, SR	2000000 9999	100%	78,087.40	0.00	0%	78,087.40	100%	
				% OF FTP						
2194	F	POSITION TOTALS	--->	1.00	100%	78,087.40	0.00	78,087.40	100%	
		CONSERVATION OFF, DIST	2122000 ZZ99	0%	0.00	8,087.52	0%	8,087.52-	0%	
				% OF FTP						
2115	F	POSITION TOTALS	--->	0.00	0%	0.00	8,087.52	0%	8,087.52-	0%
		CONSERVATION OFFICER, SR	2000000 9999	100%	83,087.52	0.00	0%	83,087.52	100%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2032	F	CONSERVATION OFFICER, SR	2133000	100% 0%	83,087.52 0.00	0.00 87.54	0% 0%	83,087.52 87.54-	100% 0%
2103	F	CONSERVATION OFFICER, SR	2000000	0% 100%	0.00 91,087.71	87.54 0.00	0% 0%	87.54- 91,087.71	0% 100%
6079	F	CONSERVATION OFFICER, SR	2000000	100% 100%	91,087.71 94,087.77	0.00 0.00	0% 0%	91,087.71 94,087.77	100% 100%
2196	F	CONSERVATION OFF, DIST	2000000	100% 100%	94,087.77 98,087.86	0.00 0.00	0% 0%	94,087.77 98,087.86	100% 100%
2100	F	CONSERVATION OFFICER, SR	2133000	100% 0%	98,087.86 0.00	0.00 88.07	0% 0%	98,087.86 88.07-	100% 0%
2102	F	CONSERVATION OFFICER, SR	2155000	0% 0%	0.00 0.00	88.07 88.08	0% 0%	88.07- 88.08-	0% 0%
2133	F	CONSERVATION OFFICER, SR	2155000	0% 0%	0.00 0.00	88.08 2,088.08	0% 0%	88.08- 2,088.08-	0% 0%
2100	F	CONSERVATION OFFICER, SR	2133000	0% 0%	0.00 0.00	2,088.08 88.09	0% 0%	2,088.08- 88.09-	0% 0%
2103	F	CONSERVATION OFFICER, SR	2122000	0% 0%	0.00 0.00	88.09 88.11	0% 0%	88.09- 88.11-	0% 0%
2104	F	CONSERVATION OFFICER, SR	2144000	0% 0%	0.00 0.00	88.11 88.14	0% 0%	88.11- 88.14-	0% 0%
2035	F	CONSERVATION OFFICER, SR	2111000	0% 0%	0.00 0.00	88.14 31,088.24	0% 0%	88.14- 31,088.24-	0% 0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	31,088.24	0%	31,088.24-	0%
				0%	0.00	88.66	0%	88.66-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2810300 R399	0%	0.00	88.66	0%	88.66-	0%
				0%	0.00	88.91	0%	88.91-	0%
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	88.91	0%	88.91-	0%
				0%	0.00	89.32	0%	89.32-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	89.32	0%	89.32-	0%
				0%	0.00	89.91	0%	89.91-	0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	89.91	0%	89.91-	0%
				0%	0.00	10,091.63	0%	10,091.63-	0%
				% OF FTP					
2035	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	10,091.63	0%	10,091.63-	0%
				0%	0.00	6,092.17	0%	6,092.17-	0%
				% OF FTP					
2025	F	CONSERVATION OFFICER, SR	2111000 A2BX	0%	0.00	6,092.17	0%	6,092.17-	0%
				0%	0.00	92.57	0%	92.57-	0%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	2111000 E399	0%	0.00	92.57	0%	92.57-	0%
				0%	0.00	32,092.62	0%	32,092.62-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 A2FX	0%	0.00	32,092.62	0%	32,092.62-	0%
				0%	0.00	92.81	0%	92.81-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 H2CX	0%	0.00	92.81	0%	92.81-	0%
				0%	0.00	92.82	0%	92.82-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	92.82	0%	92.82-	0%
				0%	0.00	93.22	0%	93.22-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	2144000 A2AX	0%	0.00	93.22	0%	93.22-	0%
				0%	0.00	93.66	0%	93.66-	0%
				% OF FTP					
2196	10/16/2020 F	CONSERVATION OFF, DIST	2133000 B299	0%	0.00	93.66	0%	93.66-	0%
				0%	0.00	93.74	0%	93.74-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B2AX	0%	0.00	93.74	0%	93.74-	0%
				0%	0.00	95.27	0%	95.27-	0%
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	2166000 H2BX	0%	0.00	95.27	0%	95.27-	0%
				0%	0.00	2,095.42	0%	2,095.42-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B2BX	0%	0.00	2,095.42	0%	2,095.42-	0%
				0%	0.00	96.38	0%	96.38-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 B2NX	0%	0.00	96.38	0%	96.38-	0%
				0%	0.00	96.91	0%	96.91-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	2133000 B2GX	0%	0.00	96.91	0%	96.91-	0%
				0%	0.00	96.95	0%	96.95-	0%
				% OF FTP					
2049	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	96.95	0%	96.95-	0%
				0%	0.00	1,096.99	0%	1,096.99-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 A2GX	0%	0.00	1,096.99	0%	1,096.99-	0%
				0%	0.00	97.18	0%	97.18-	0%
				0%	0.00	97.20	0%	97.20-	0%
				% OF FTP					
2192	F	CONSERVATION OFF, DIST	2111000 ZZ99	0%	0.00	194.38	0%	194.38-	0%
				0%	0.00	7,097.65	0%	7,097.65-	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	7,097.65	0%	7,097.65-	0%
				0%	0.00	98.02	0%	98.02-	0%

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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	---	0.00	0.00	98.02	0%	98.02-	0%
			2177000 A6BX	0%	0.00	98.84	0%	98.84-	0%
			2177000 R399	0%	0.00	98.90	0%	98.90-	0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	---	0.00	0.00	197.74	0%	197.74-	0%
			2155000 A2BX	0%	0.00	1,099.27	0%	1,099.27-	0%
				% OF FTP					
2042	F	CONSERVATION OFFICER, SR	---	0.00	0.00	1,099.27	0%	1,099.27-	0%
			2122000 ZZ99	0%	0.00	4,100.78	0%	4,100.78-	0%
				% OF FTP					
2015	F	CONSERVATION OFFICER, REG	---	0.00	0.00	4,100.78	0%	4,100.78-	0%
			2155000 B2BX	0%	0.00	101.36	0%	101.36-	0%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	---	0.00	0.00	101.36	0%	101.36-	0%
			2133000 H2BX	0%	0.00	102.02	0%	102.02-	0%
			2133000 D199	0%	0.00	102.21	0%	102.21-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	---	0.00	0.00	204.23	0%	204.23-	0%
			2133000 B2EX	0%	0.00	102.36	0%	102.36-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	---	0.00	0.00	102.36	0%	102.36-	0%
			2133000 H2BX	0%	0.00	6,102.43	0%	6,102.43-	0%
				% OF FTP					
2049	F	CONSERVATION OFFICER, SR	---	0.00	0.00	6,102.43	0%	6,102.43-	0%
			2133000 A2BX	0%	0.00	104.52	0%	104.52-	0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	---	0.00	0.00	104.52	0%	104.52-	0%
			2144000 B5EX	0%	0.00	106.88	0%	106.88-	0%
				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	---	0.00	0.00	106.88	0%	106.88-	0%
			2144000 E399	0%	0.00	3,107.25	0%	3,107.25-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	---	0.00	0.00	3,107.25	0%	3,107.25-	0%
			2133000 H299	0%	0.00	1,108.08	0%	1,108.08-	0%

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2113	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	1,108.08	0%	1,108.08-	0%
				2177000 H2DX	0%	0.00	108.19	0%	108.19-	0%
2133	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	108.19	0%	108.19-	0%
				2155000 B2CX	0%	0.00	108.25	0%	108.25-	0%
2113	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	108.25	0%	108.25-	0%
				2177000 B2AX	0%	0.00	108.28	0%	108.28-	0%
1034	F	NATURAL RSRC PRG COORD	TOTALS --->	0.00	0%	0.00	108.28	0%	108.28-	0%
				2000000 9999	60%	59,108.59	0.00	0%	59,108.59	100%
2198	F	CONSERVATION OFF, DIST	TOTALS --->	0.60	60%	59,108.59	0.00	0%	59,108.59	100%
				2144000 E399	0%	0.00	25,108.81	0%	25,108.81-	0%
2124	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	25,108.81	0%	25,108.81-	0%
				2166000 R399	0%	0.00	108.83	0%	108.83-	0%
2102	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	108.83	0%	108.83-	0%
				2155000 H2NX	0%	0.00	2,109.64	0%	2,109.64-	0%
2142	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	2,109.64	0%	2,109.64-	0%
				2144000 B2BX	0%	0.00	109.67	0%	109.67-	0%
2022	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	109.67	0%	109.67-	0%
				2166000 H2FX	0%	0.00	110.64	0%	110.64-	0%
2084	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	110.64	0%	110.64-	0%
				2155000 A1EX	0%	0.00	111.15	0%	111.15-	0%
2124	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	111.15	0%	111.15-	0%
				2166000 B2BX	0%	0.00	111.25	0%	111.25-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2098	V	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	111.25	0%	111.25-	0%
			2177000 B2BX	0%	0.00	1,111.99	0%	1,111.99-	0%
2125	12/19/2020 F	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	1,111.99	0%	1,111.99-	0%
			2133000 B2FA	0%	0.00	112.83	0%	112.83-	0%
			2133000 R399	0%	0.00	112.85	0%	112.85-	0%
2118	F	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	225.68	0%	225.68-	0%
			2000000 9999	100%	75,112.98	0.00	0%	75,112.98	100%
2197	F	CONSERVATION OFF, DIST	TOTALS	1.00	75,112.98	0.00	0%	75,112.98	100%
			2133000 ZZ99	0%	0.00	7,113.13	0%	7,113.13-	0%
2031	F	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	7,113.13	0%	7,113.13-	0%
			2000000 9999	100%	84,113.17	0.00	0%	84,113.17	100%
2084	F	CONSERVATION OFFICER, SR	TOTALS	1.00	84,113.17	0.00	0%	84,113.17	100%
			2155000 M399	0%	0.00	113.74	0%	113.74-	0%
2012	F	CONSERVATION OFFICER, REG	TOTALS	0.00	0.00	113.74	0%	113.74-	0%
			2000000 9999	100%	110,113.78	0.00	0%	110,113.78	100%
2009	F	CONSERVATION OFFICER, REG	TOTALS	1.00	110,113.78	0.00	0%	110,113.78	100%
			2000000 9999	100%	114,113.87	0.00	0%	114,113.87	100%
2135	F	CONSERVATION OFFICER, REG	TOTALS	1.00	114,113.87	0.00	0%	114,113.87	100%
			2177000 ZZ99	0%	0.00	9,115.47	0%	9,115.47-	0%
2105	F	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	9,115.47	0%	9,115.47-	0%
			2155000 A2BX	0%	0.00	116.18	0%	116.18-	0%
2109	F	CONSERVATION OFFICER, SR	TOTALS	0.00	0.00	116.18	0%	116.18-	0%
			2144000 B5EX	0%	0.00	116.29	0%	116.29-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	13,116.40	0%	13,116.40-	0%
		POSITION TOTALS --->	0.00	0%					
2088	F	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	13,116.40	0%	13,116.40-	0%
		POSITION TOTALS --->	0.00	0%					
2053	F	CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	117.90	0%	117.90-	0%
		POSITION TOTALS --->	0.00	0%					
2200	F	CONSERVATION OFF, DIST	2155000 R399	0%	0.00	118.96	0%	118.96-	0%
		POSITION TOTALS --->	0.00	0%					
2203	F	CONSERVATION OFF, DIST	2166000 E399	0%	0.00	3,120.03	0%	3,120.03-	0%
		POSITION TOTALS --->	0.00	0%					
2093	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	120.69	0%	120.69-	0%
		POSITION TOTALS --->	0.00	0%					
2080	F	CONSERVATION OFFICER, SR	2133000 M3DX	0%	0.00	121.12	0%	121.12-	0%
		POSITION TOTALS --->	0.00	0%					
2086	F	CONSERVATION OFFICER, SR	2111000 D1GX	0%	0.00	121.74	0%	121.74-	0%
		POSITION TOTALS --->	0.00	0%					
2133	F	CONSERVATION OFFICER, SR	2155000 H2GX	0%	0.00	122.99	0%	122.99-	0%
		POSITION TOTALS --->	0.00	0%					
2032	F	CONSERVATION OFFICER, SR	2133000 M399	0%	0.00	124.01	0%	124.01-	0%
		POSITION TOTALS --->	0.00	0%					
2104	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	2,124.22	0%	2,124.22-	0%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1233
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2111000 H2EX	0%	0.00	2,124.22	0%	2,124.22-	0%
				0%	0.00	124.43	0%	124.43-	0%
				% OF FTP					
2203	F	CONSERVATION OFF, DIST	2166000 C199	0%	0.00	124.43	0%	124.43-	0%
				0%	0.00	126.76	0%	126.76-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	126.76	0%	126.76-	0%
				0%	0.00	126.87	0%	126.87-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	126.87	0%	126.87-	0%
				0%	0.00	126.96	0%	126.96-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 A2BX	0%	0.00	126.96	0%	126.96-	0%
				0%	0.00	127.36	0%	127.36-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	127.36	0%	127.36-	0%
				0%	0.00	128.37	0%	128.37-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 A2EX	0%	0.00	128.37	0%	128.37-	0%
				0%	0.00	129.27	0%	129.27-	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	129.27	0%	129.27-	0%
				0%	0.00	129.91	0%	129.91-	0%
				% OF FTP					
2135	F	CONSERVATION OFFICER, REG	2177000 H299	0%	0.00	129.91	0%	129.91-	0%
				0%	0.00	7,129.93	0%	7,129.93-	0%
				% OF FTP					
2009	F	CONSERVATION OFFICER, REG	2122000 H299	0%	0.00	7,129.93	0%	7,129.93-	0%
				0%	0.00	7,130.09	0%	7,130.09-	0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	7,130.09	0%	7,130.09-	0%
				0%	0.00	131.08	0%	131.08-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2155000 R399	0%	0.00	1,131.21	0%	1,131.21-	0%
		POSITION TOTALS --->	0.00	0%					
2141	V	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	5,131.32	0%	5,131.32-	0%
		POSITION TOTALS --->	0.00	0%					
2033	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	5,131.32	0%	5,131.32-	0%
		POSITION TOTALS --->	0.00	0%					
2198	F	CONSERVATION OFF, DIST	2133000 ZZ99	0%	0.00	131.56	0%	131.56-	0%
		POSITION TOTALS --->	0.00	0%					
2104	F	CONSERVATION OFFICER, SR	2144000 A6BX	0%	0.00	132.26	0%	132.26-	0%
		POSITION TOTALS --->	0.00	0%					
2033	F	CONSERVATION OFFICER, SR	2133000 B2GX	0%	0.00	132.43	0%	132.43-	0%
		POSITION TOTALS --->	0.00	0%					
2084	F	CONSERVATION OFFICER, SR	2155000 A6BX	0%	0.00	132.47	0%	132.47-	0%
		POSITION TOTALS --->	0.00	0%					
2039	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	133.28	0%	133.28-	0%
		POSITION TOTALS --->	0.00	0%					
2083	F	CONSERVATION OFFICER, SR	2133000 A2FX	0%	0.00	133.75	0%	133.75-	0%
		POSITION TOTALS --->	0.00	0%					
2139	F	CONSERVATION OFFICER, SR	2810300 H2JB	0%	0.00	2,134.83	0%	2,134.83-	0%
		POSITION TOTALS --->	0.00	0%					
2045	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	20,135.24	0%	20,135.24-	0%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
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AS OF 12/31/2020

PAGE: 1235
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2088	F	POSITION TOTALS --->	0.00	0%	0.00	20,135.24	0%	20,135.24-	0%
		CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	14,136.31	0%	14,136.31-	0%
				% OF FTP					
2131	F	POSITION TOTALS --->	0.00	0%	0.00	14,136.31	0%	14,136.31-	0%
		CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,137.18	0%	3,137.18-	0%
				% OF FTP					
2032	F	POSITION TOTALS --->	0.00	0%	0.00	3,137.18	0%	3,137.18-	0%
		CONSERVATION OFFICER, SR	2133000 K2FX	0%	0.00	137.74	0%	137.74-	0%
				% OF FTP					
2014	F	POSITION TOTALS --->	0.00	0%	0.00	137.74	0%	137.74-	0%
		CONSERVATION OFFICER, REG	2144000 E399	0%	0.00	33,137.96	0%	33,137.96-	0%
				% OF FTP					
2053	F	POSITION TOTALS --->	0.00	0%	0.00	33,137.96	0%	33,137.96-	0%
		CONSERVATION OFFICER, SR	2133000 B2BX	0%	0.00	2,138.18	0%	2,138.18-	0%
				% OF FTP					
2042	F	POSITION TOTALS --->	0.00	0%	0.00	2,138.18	0%	2,138.18-	0%
		CONSERVATION OFFICER, SR	2000000 9999	100%	70,138.49	0.00	0%	70,138.49	100%
				% OF FTP					
2052	F	POSITION TOTALS --->	1.00	100%	70,138.49	0.00	0%	70,138.49	100%
		CONSERVATION OFFICER, SR	2000000 9999	100%	70,138.49	0.00	0%	70,138.49	100%
				% OF FTP					
2082	F	POSITION TOTALS --->	1.00	100%	70,138.49	0.00	0%	70,138.49	100%
		CONSERVATION OFFICER, SR	2000000 9999	100%	70,138.49	0.00	0%	70,138.49	100%
				% OF FTP					
2086	F	POSITION TOTALS --->	1.00	100%	70,138.49	0.00	0%	70,138.49	100%
		CONSERVATION OFFICER, SR	2000000 9999	100%	70,138.49	0.00	0%	70,138.49	100%
				% OF FTP					
2087	F	POSITION TOTALS --->	1.00	100%	70,138.49	0.00	0%	70,138.49	100%
		CONSERVATION OFFICER, SR	2000000 9999	100%	70,138.49	0.00	0%	70,138.49	100%
				% OF FTP					
2032	F	POSITION TOTALS --->	1.00	100%	70,138.49	0.00	0%	70,138.49	100%
		CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	10,138.68	0%	10,138.68-	0%

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PAGE: 1236
PROGRAM: E-445112
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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2053	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2000000 9999	0% 100%	0.00 89,138.94	10,138.68 0.00	0% 0%	10,138.68- 89,138.94	0% 100%
2008	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	% OF FTP 1.00 2000000 9999	100% 100%	89,138.94 110,139.42	0.00 0.00	0% 0%	89,138.94 110,139.42	100% 100%
2087	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2144000 C1AX	100% 0%	110,139.42 0.00	0.00 139.54	0% 0%	110,139.42 139.54-	100% 0%
2199	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	% OF FTP 0.00 2144000 B2GX	0% 0%	0.00 0.00	139.54 140.36	0% 0%	139.54- 140.36-	0% 0%
2108	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 B5JC	0% 0%	0.00 0.00	140.36 1,140.79	0% 0%	140.36- 1,140.79-	0% 0%
2091	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2122000 R399	0% 0%	0.00 0.00	1,140.79 142.58	0% 0%	1,140.79- 142.58-	0% 0%
2026	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2190500 H2BX	0% 0%	0.00 0.00	142.58 31,142.60	0% 0%	142.58- 31,142.60-	0% 0%
2195	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	% OF FTP 0.00 2133000 A2BX	0% 0%	0.00 0.00	31,142.60 144.53	0% 0%	31,142.60- 144.53-	0% 0%
2201	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	% OF FTP 0.00 2155000 H299	0% 0%	0.00 0.00	144.53 11,145.46	0% 0%	144.53- 11,145.46-	0% 0%
2041	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 E399	0% 0%	0.00 0.00	11,145.46 9,145.50	0% 0%	11,145.46- 9,145.50-	0% 0%
2191	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	% OF FTP 0.00 2111000 B2CX	0% 0%	0.00 0.00	9,145.50 145.65	0% 0%	9,145.50- 145.65-	0% 0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	145.65	0%	145.65-	0%
		POSITION TOTALS --->		0%	0.00	3,145.66	0%	3,145.66-	0%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	2111000 H2FX	0%	0.00	146.55	0%	146.55-	0%
		POSITION TOTALS --->		0%	0.00	3,145.66	0%	3,145.66-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	147.49	0%	147.49-	0%
		POSITION TOTALS --->		0%	0.00	146.55	0%	146.55-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 B5NX	0%	0.00	148.07	0%	148.07-	0%
		POSITION TOTALS --->		0%	0.00	147.49	0%	147.49-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	148.84	0%	148.84-	0%
		POSITION TOTALS --->		0%	0.00	16,148.84	0%	16,148.84-	0%
				% OF FTP					
2072	F	CONSERVATION OFFICER, SR	2122000 B5CX	0%	0.00	148.88	0%	148.88-	0%
		POSITION TOTALS --->		0%	0.00	16,148.84	0%	16,148.84-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 H2FX	0%	0.00	149.57	0%	149.57-	0%
		POSITION TOTALS --->		0%	0.00	1,148.88	0%	1,148.88-	0%
				% OF FTP					
2014	F	CONSERVATION OFFICER, REG	2144000 B2CX	0%	0.00	150.16	0%	150.16-	0%
		POSITION TOTALS --->		0%	0.00	149.57	0%	149.57-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 D1BX	0%	0.00	150.42	0%	150.42-	0%
		POSITION TOTALS --->		0%	0.00	150.16	0%	150.16-	0%
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 A6BX	0%	0.00	152.54	0%	152.54-	0%
		POSITION TOTALS --->		0%	0.00	150.42	0%	150.42-	0%
				% OF FTP					
9292	F	GROUP POSITION	2190100 ZZ99	0%	0.00	152.94	0%	152.94-	0%
		POSITION TOTALS --->		0%	0.00	152.54	0%	152.54-	0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 B5AX	0%	0.00	152.94	0%	152.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	153.00	0%	153.00-	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	153.00	0%	153.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,153.73	0%	3,153.73-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	3,153.73	0%	3,153.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	153.81	0%	153.81-	0%
				% OF FTP					
2015	F	CONSERVATION OFFICER, REG	2155000 B2EX	0%	0.00	153.81	0%	153.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	153.93	0%	153.93-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 E3BX	0%	0.00	153.93	0%	153.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	154.66	0%	154.66-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	154.66	0%	154.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,154.70	0%	2,154.70-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 A5BX	0%	0.00	2,154.70	0%	2,154.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	155.02	0%	155.02-	0%
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	2166000 A2FA	0%	0.00	155.02	0%	155.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	155.53	0%	155.53-	0%
				% OF FTP					
2203	F	CONSERVATION OFF, DIST	2166000 H299	0%	0.00	155.53	0%	155.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,157.53	0%	19,157.53-	0%
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	2166000 B2CX	0%	0.00	19,157.53	0%	19,157.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	158.89	0%	158.89-	0%
				% OF FTP					
2197	F	CONSERVATION OFF, DIST	2133000 E399	0%	0.00	158.89	0%	158.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,160.12	0%	20,160.12-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2133000 H199	0%	0.00	20,160.12	0%	20,160.12-	0%
				0%	0.00	160.92	0%	160.92-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 R399	0%	0.00	160.92	0%	160.92-	0%
				0%	0.00	161.41	0%	161.41-	0%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 B2BX	0%	0.00	161.41	0%	161.41-	0%
				0%	0.00	161.48	0%	161.48-	0%
				% OF FTP					
2200	F	CONSERVATION OFF, DIST	2155000 A2BX	0%	0.00	161.48	0%	161.48-	0%
				0%	0.00	162.55	0%	162.55-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	162.55	0%	162.55-	0%
				0%	0.00	3,163.87	0%	3,163.87-	0%
				% OF FTP					
2035	F	CONSERVATION OFFICER, SR	2000000 9999	100%	80,164.37	3,163.87	0%	3,163.87-	0%
				100%	0.00	0.00	0%	80,164.37	100%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2000000 9999	100%	80,164.37	0.00	0%	80,164.37	100%
				100%	84,164.45	0.00	0%	84,164.45	100%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 B5BX	100%	84,164.45	0.00	0%	84,164.45	100%
				0%	0.00	164.48	0%	164.48-	0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2000000 9999	100%	87,164.53	164.48	0%	164.48-	0%
				100%	0.00	0.00	0%	87,164.53	100%
				% OF FTP					
2025	F	CONSERVATION OFFICER, SR	2000000 9999	100%	87,164.53	0.00	0%	87,164.53	100%
				100%	93,164.65	0.00	0%	93,164.65	100%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 B5JC	100%	93,164.65	0.00	0%	93,164.65	100%
				0%	0.00	1,165.43	0%	1,165.43-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1240
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2048	V	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	1,165.43 18,166.05	0%	1,165.43- 18,166.05-	0%
2201	11/20/2020 F	CONSERVATION OFF, DIST	2155000 B5BX	0%	0.00	18,166.05 167.90	0%	18,166.05- 167.90-	0%
2001	F	FISH & GAME ENF BUR CHF	2190100 E699	0%	0.00	167.90 2,169.41	0%	167.90- 2,169.41-	0%
2196	F	CONSERVATION OFF, DIST	2133000 H199	0%	0.00	2,169.41 169.62	0%	2,169.41- 169.62-	0%
2179	F	ADMIN ASST 2	2000000 9999	100%	65,169.85	169.62 0.00	0%	169.62- 65,169.85	100%
2097	F	CONSERVATION OFFICER, SR	2177000 B2CX	100%	65,169.85	0.00 170.16	0%	65,169.85 170.16-	100%
2090	F	CONSERVATION OFFICER, SR	2166000 B2GX	0%	0.00	170.16 170.18	0%	170.16- 170.18-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	170.18 170.50	0%	170.18- 170.50-	0%
2086	F	CONSERVATION OFFICER, SR	2111000 A2GX	0%	0.00	170.50 171.17	0%	170.50- 171.17-	0%
2122	F	CONSERVATION OFFICER, SR	2122000 A2GX	0%	0.00	171.17 171.69	0%	171.17- 171.69-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 C1BX	0%	0.00	171.69 172.05	0%	171.69- 172.05-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

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PAGE: 1241
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 B2BX	0%	0.00	172.05	0%	172.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	174.09	0%	174.09-	0%
2109	F	CONSERVATION OFFICER, SR	2144000 B2PX	0%	0.00	174.09	0%	174.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	174.49	0%	174.49-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	174.49	0%	174.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	175.19	0%	175.19-	0%
2053	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	175.19	0%	175.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,175.84	0%	7,175.84-	0%
2134	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	175.87	0%	175.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	176.76	0%	176.76-	0%
2082	F	CONSERVATION OFFICER, SR	2144000 E3FX	0%	0.00	176.76	0%	176.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	177.57	0%	177.57-	0%
2121	F	CONSERVATION OFFICER, SR	2166000 R399	0%	0.00	177.57	0%	177.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	178.18	0%	178.18-	0%
2142	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	178.18	0%	178.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	178.90	0%	178.90-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	178.90	0%	178.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,179.52	0%	4,179.52-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	4,179.52	0%	4,179.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,179.70	0%	2,179.70-	0%
2107	V	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	2,179.70	0%	2,179.70-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	10/16/2020	POSITION TOTALS	---	0.00	0%	0.00	2,179.70	0%	2,179.70-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 D1GX	0%	0.00	179.90	0%	179.90-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	179.90	0%	179.90-	0%
2100	F	CONSERVATION OFFICER, SR	2133000 B2AX	0%	0.00	180.35	0%	180.35-	0%	
			2133000 H2EX	0%	0.00	180.39	0%	180.39-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	360.74	0%	360.74-	0%
2132	V	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	180.51	0%	180.51-	0%	
				% OF FTP						
	12/16/2020	POSITION TOTALS	---	0.00	0%	0.00	180.51	0%	180.51-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	6,180.52	0%	6,180.52-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	6,180.52	0%	6,180.52-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 B5FX	0%	0.00	180.70	0%	180.70-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	180.70	0%	180.70-	0%
2139	F	CONSERVATION OFFICER, SR	2111000 A2JB	0%	0.00	180.92	0%	180.92-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	180.92	0%	180.92-	0%
2025	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	180.98	0%	180.98-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	180.98	0%	180.98-	0%
2036	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	1,181.93	0%	1,181.93-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	1,181.93	0%	1,181.93-	0%
2112	V	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	4,182.32	0%	4,182.32-	0%	
				% OF FTP						
	09/19/2020	POSITION TOTALS	---	0.00	0%	0.00	4,182.32	0%	4,182.32-	0%
2141	V	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	20,183.45	0%	20,183.45-	0%	
				% OF FTP						
	11/11/2020	POSITION TOTALS	---	0.00	0%	0.00	20,183.45	0%	20,183.45-	0%
2027	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	185.08	0%	185.08-	0%	

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PAGE: 1243
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2196	F	CONSERVATION OFF, DIST	2133000 E3BX	0%	0.00	185.08	0%	185.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	185.45	0%	185.45-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	1,185.90	0%	1,185.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,185.90	0%	1,185.90-	0%
2027	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,186.10	0%	1,186.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,186.10	0%	1,186.10-	0%
2107	V	CONSERVATION OFFICER, SR	2144000 E3AX	0%	0.00	187.28	0%	187.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	187.28	0%	187.28-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H2DX	0%	0.00	188.96	0%	188.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	188.96	0%	188.96-	0%
2098	V	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	10,189.06	0%	10,189.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,189.06	0%	10,189.06-	0%
2203	F	CONSERVATION OFF, DIST	2166000 H2EX	0%	0.00	190.15	0%	190.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	190.15	0%	190.15-	0%
2090	F	CONSERVATION OFFICER, SR	2000000 9999	100%	89,190.23	0.00	0%	89,190.23	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,190.23	0.00	0%	89,190.23	100%
2121	F	CONSERVATION OFFICER, SR	2166000 B7BX	0%	0.00	191.65	0%	191.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	191.65	0%	191.65-	0%
2203	F	CONSERVATION OFF, DIST	2166000 H2CX	0%	0.00	192.54	0%	192.54-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	192.54	0%	192.54-	0%
2001	F	FISH & GAME ENF BUR CHF	2190100 ZZ99	0%	0.00	8,193.52	0%	8,193.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,193.52	0%	8,193.52-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2200	F	CONSERVATION OFF, DIST	2155000 B5CX	0%	0.00	8,193.52	0%	8,193.52-	0%
				0%	0.00	193.75	0%	193.75-	0%
				% OF FTP					
2197	F	CONSERVATION OFF, DIST	2133000 A2FX	0%	0.00	193.75	0%	193.75-	0%
				0%	0.00	194.37	0%	194.37-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 A6BX	0%	0.00	194.37	0%	194.37-	0%
				0%	0.00	195.50	0%	195.50-	0%
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	195.50	0%	195.50-	0%
				0%	0.00	195.61	0%	195.61-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 R399	0%	0.00	195.61	0%	195.61-	0%
				0%	0.00	195.93	0%	195.93-	0%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	195.93	0%	195.93-	0%
				0%	0.00	196.22	0%	196.22-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 B2GX	0%	0.00	196.22	0%	196.22-	0%
				0%	0.00	196.70	0%	196.70-	0%
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	2144000 C199	0%	0.00	196.70	0%	196.70-	0%
				0%	0.00	197.24	0%	197.24-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 E3BX	0%	0.00	197.24	0%	197.24-	0%
				0%	0.00	197.65	0%	197.65-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	197.65	0%	197.65-	0%
				0%	0.00	197.84	0%	197.84-	0%
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	2122000 M3FX	0%	0.00	197.84	0%	197.84-	0%
				0%	0.00	202.29	0%	202.29-	0%

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260000
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STATE OF IDAHO
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PAGE: 1245
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2014	F	POSITION TOTALS --->	0.00	0%	0.00	202.29	0%	202.29-	0%
		CONSERVATION OFFICER, REG	2144000 A2BX	0%	0.00	202.33	0%	202.33-	0%
				% OF FTP					
2031	F	POSITION TOTALS --->	0.00	0%	0.00	202.33	0%	202.33-	0%
		CONSERVATION OFFICER, SR	2133000 H2JC	0%	0.00	203.12	0%	203.12-	0%
				% OF FTP					
2032	F	POSITION TOTALS --->	0.00	0%	0.00	203.12	0%	203.12-	0%
		CONSERVATION OFFICER, SR	2133000 H2EA	0%	0.00	203.33	0%	203.33-	0%
				% OF FTP					
2011	F	POSITION TOTALS --->	0.00	0%	0.00	203.33	0%	203.33-	0%
		CONSERVATION OFFICER, REG	2133000 A6GX	0%	0.00	203.90	0%	203.90-	0%
				% OF FTP					
2080	F	POSITION TOTALS --->	0.00	0%	0.00	203.90	0%	203.90-	0%
		CONSERVATION OFFICER, SR	2133000 B5BX	0%	0.00	205.31	0%	205.31-	0%
				% OF FTP					
2051	F	POSITION TOTALS --->	0.00	0%	0.00	205.31	0%	205.31-	0%
		CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	205.33	0%	205.33-	0%
				% OF FTP					
2090	F	POSITION TOTALS --->	0.00	0%	0.00	205.33	0%	205.33-	0%
		CONSERVATION OFFICER, SR	2166000 H2EA	0%	0.00	205.76	0%	205.76-	0%
				% OF FTP					
2202	F	POSITION TOTALS --->	0.00	0%	0.00	205.76	0%	205.76-	0%
		CONSERVATION OFF, DIST	2177000 ZZ99	0%	0.00	7,207.58	0%	7,207.58-	0%
				% OF FTP					
2036	F	POSITION TOTALS --->	0.00	0%	0.00	7,207.58	0%	7,207.58-	0%
		CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	1,208.77	0%	1,208.77-	0%
				% OF FTP					
2028	F	POSITION TOTALS --->	0.00	0%	0.00	1,208.77	0%	1,208.77-	0%
		CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	2,211.04	0%	2,211.04-	0%
				% OF FTP					
2092	F	POSITION TOTALS --->	0.00	0%	0.00	2,211.04	0%	2,211.04-	0%
		CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	1,211.56	0%	1,211.56-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1246
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	1,211.56	0%	1,211.56-	0%
		POSITION TOTALS --->		0.00	0.00	3,211.58	0%	3,211.58-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	3,211.58	0%	3,211.58-	0%
		POSITION TOTALS --->		0.00	0.00	9,212.02	0%	9,212.02-	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	9,212.02	0%	9,212.02-	0%
		POSITION TOTALS --->		0.00	0.00	21,212.66	0%	21,212.66-	0%
				% OF FTP					
2008	F	CONSERVATION OFFICER, REG	2166000 B5BX	0%	0.00	21,212.66	0%	21,212.66-	0%
		POSITION TOTALS --->		0.00	0.00	214.14	0%	214.14-	0%
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 B5CX	0%	0.00	214.14	0%	214.14-	0%
		POSITION TOTALS --->		0.00	0.00	214.15	0%	214.15-	0%
				% OF FTP					
2124	F	CONSERVATION OFFICER, SR	2000000 9999	100%	72,215.46	214.15	0%	214.15-	0%
		POSITION TOTALS --->		1.00	72,215.46	0.00	0%	72,215.46	100%
				% OF FTP					
2009	F	CONSERVATION OFFICER, REG	2122000 B5CX	0%	0.00	4,216.15	0%	4,216.15-	0%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	72,215.46	100%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 C199	0%	0.00	4,216.15	0%	4,216.15-	0%
		POSITION TOTALS --->		0.00	0.00	217.76	0%	217.76-	0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	217.76	0%	217.76-	0%
		POSITION TOTALS --->		0.00	0.00	11,220.15	0%	11,220.15-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 A2FX	0%	0.00	11,220.15	0%	11,220.15-	0%
		POSITION TOTALS --->		0.00	0.00	220.15	0%	220.15-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 H2CX	0%	0.00	220.15	0%	220.15-	0%
		POSITION TOTALS --->		0.00	0.00	220.71	0%	220.71-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	2122000 A2BX	0%	0.00	220.71	0%	220.71-	0%
				0%	0.00	221.19	0%	221.19-	0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2155000 B5JC	0%	0.00	221.19	0%	221.19-	0%
			2155000 B299	0%	0.00	221.61	0%	221.61-	0%
				0%	0.00	221.65	0%	221.65-	0%
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	443.26	0%	443.26-	0%
				0%	0.00	6,224.26	0%	6,224.26-	0%
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	6,224.26	0%	6,224.26-	0%
				0%	0.00	5,224.47	0%	5,224.47-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	5,224.47	0%	5,224.47-	0%
				0%	0.00	3,224.71	0%	3,224.71-	0%
				% OF FTP					
2040	F	CONSERVATION OFFICER, REG	2190500 E399	0%	0.00	3,224.71	0%	3,224.71-	0%
				0%	0.00	14,226.05	0%	14,226.05-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 M3JC	0%	0.00	14,226.05	0%	14,226.05-	0%
				0%	0.00	226.17	0%	226.17-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	226.17	0%	226.17-	0%
				0%	0.00	226.80	0%	226.80-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 H2FX	0%	0.00	226.80	0%	226.80-	0%
				0%	0.00	227.21	0%	227.21-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	227.21	0%	227.21-	0%
				0%	0.00	1,227.28	0%	1,227.28-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 B5JC	0%	0.00	1,227.28	0%	1,227.28-	0%
				0%	0.00	1,227.47	0%	1,227.47-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2041	F	CONSERVATION OFFICER, SR	2133000 M3AX	0%	0.00	1,227.47	0%	1,227.47-	0%
				0%	0.00	230.64	0%	230.64-	0%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	2133000 E399	0%	0.00	230.64	0%	230.64-	0%
				0%	0.00	20,230.65	0%	20,230.65-	0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	20,230.65	0%	20,230.65-	0%
				0%	0.00	231.60	0%	231.60-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 A2FX	0%	0.00	231.60	0%	231.60-	0%
				0%	0.00	231.73	0%	231.73-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	231.73	0%	231.73-	0%
				0%	0.00	1,233.89	0%	1,233.89-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	2133000 B5NX	0%	0.00	1,233.89	0%	1,233.89-	0%
				0%	0.00	234.23	0%	234.23-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 H2NX	0%	0.00	234.23	0%	234.23-	0%
				0%	0.00	7,234.25	0%	7,234.25-	0%
				% OF FTP					
1034	F	NATURAL RSRC PRG COORD	2190100 ZZ99	0%	0.00	7,234.25	0%	7,234.25-	0%
				0%	0.00	3,234.53	0%	3,234.53-	0%
				% OF FTP					
2088	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	3,234.53	0%	3,234.53-	0%
				0%	0.00	234.56	0%	234.56-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 R399	0%	0.00	234.56	0%	234.56-	0%
				0%	0.00	237.14	0%	237.14-	0%
				% OF FTP					
2036	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	237.14	0%	237.14-	0%
				0%	0.00	31,237.45	0%	31,237.45-	0%

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FUND: 0050

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				% OF FTP					
2115	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	31,237.45	0%	31,237.45-	0%
		POSITION TOTALS --->		0%	0.00	35,237.76	0%	35,237.76-	0%
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	35,237.76	0%	35,237.76-	0%
		POSITION TOTALS --->		0%	0.00	1,238.52	0%	1,238.52-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	1,238.52	0%	1,238.52-	0%
		POSITION TOTALS --->		0%	0.00	9,239.15	0%	9,239.15-	0%
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	9,239.15	0%	9,239.15-	0%
		POSITION TOTALS --->		0%	0.00	239.50	0%	239.50-	0%
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	239.50	0%	239.50-	0%
		POSITION TOTALS --->		0%	0.00	239.53	0%	239.53-	0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 C199	0%	0.00	239.53	0%	239.53-	0%
		POSITION TOTALS --->		0%	0.00	239.64	0%	239.64-	0%
				% OF FTP					
2048	V	CONSERVATION OFFICER, SR	2180500 ZZ99	0%	0.00	239.64	0%	239.64-	0%
		POSITION TOTALS --->		0%	0.00	239.70	0%	239.70-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 H2NX	0%	0.00	239.70	0%	239.70-	0%
		POSITION TOTALS --->		0%	0.00	1,240.24	0%	1,240.24-	0%
				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	1,240.24	0%	1,240.24-	0%
		POSITION TOTALS --->		0%	0.00	1,240.30	0%	1,240.30-	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	1,240.30	0%	1,240.30-	0%
		POSITION TOTALS --->		0%	0.00	6,240.56	0%	6,240.56-	0%
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	2133000 B5NX	0%	0.00	6,240.56	0%	6,240.56-	0%
		POSITION TOTALS --->		0%	0.00	241.76	0%	241.76-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2145	F	F & G ENF ASST CHF	2000000 9999	0%	109,241.95	241.76 0.00	0%	241.76- 109,241.95	0%
		POSITION TOTALS --->		0%	0.00				
			2000000 9999	100%	109,241.95	241.76 0.00	0%	241.76- 109,241.95	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	109,241.95 0.00	0.00 242.27	0%	109,241.95 242.27-	100%
		POSITION TOTALS --->		100%	109,241.95	0.00	0%	109,241.95	100%
			2111000 H2NX	0%	0.00	242.27	0%	242.27-	0%
				% OF FTP					
2048	V	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	242.27 1,242.85	0%	242.27- 1,242.85-	0%
		POSITION TOTALS --->		0%	0.00	242.27	0%	242.27-	0%
			2155000 E399	0%	0.00	1,242.85	0%	1,242.85-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 H2AX	0%	0.00	1,242.85 5,244.54	0%	1,242.85- 5,244.54-	0%
		POSITION TOTALS --->		0%	0.00	1,242.85	0%	1,242.85-	0%
			2133000 H2AX	0%	0.00	5,244.54	0%	5,244.54-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 E3AX	0%	0.00	5,244.54 10,244.92	0%	5,244.54- 10,244.92-	0%
		POSITION TOTALS --->		0%	0.00	5,244.54	0%	5,244.54-	0%
			2133000 E3AX	0%	0.00	10,244.92	0%	10,244.92-	0%
				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	10,244.92 6,245.67	0%	10,244.92- 6,245.67-	0%
		POSITION TOTALS --->		0%	0.00	10,244.92	0%	10,244.92-	0%
			2144000 ZZ99	0%	0.00	6,245.67	0%	6,245.67-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	6,245.67 246.12	0%	6,245.67- 246.12-	0%
		POSITION TOTALS --->		0%	0.00	6,245.67	0%	6,245.67-	0%
			2133000 H2EX	0%	0.00	246.12	0%	246.12-	0%
				% OF FTP					
2145	F	F & G ENF ASST CHF	2190500 E399	0%	0.00	246.12 43,246.82	0%	246.12- 43,246.82-	0%
		POSITION TOTALS --->		0%	0.00	246.12	0%	246.12-	0%
			2190500 E399	0%	0.00	43,246.82	0%	43,246.82-	0%
				% OF FTP					
2041	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	43,246.82 16,246.88	0%	43,246.82- 16,246.88-	0%
		POSITION TOTALS --->		0%	0.00	43,246.82	0%	43,246.82-	0%
			2133000 H2AX	0%	0.00	16,246.88	0%	16,246.88-	0%
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2111000 H2CX	0%	0.00	16,246.88 251.58	0%	16,246.88- 251.58-	0%
		POSITION TOTALS --->		0%	0.00	16,246.88	0%	16,246.88-	0%
			2111000 H2CX	0%	0.00	251.58	0%	251.58-	0%
				% OF FTP					
2124	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	251.58 25,252.41	0%	251.58- 25,252.41-	0%
		POSITION TOTALS --->		0%	0.00	251.58	0%	251.58-	0%
			2166000 H299	0%	0.00	25,252.41	0%	25,252.41-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	25,252.41	0%	25,252.41-	0%
				0%	0.00	252.49	0%	252.49-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B5JC	0%	0.00	252.49	0%	252.49-	0%
				0%	0.00	1,252.65	0%	1,252.65-	0%
				% OF FTP					
2130	F	CONSERVATION OFFICER, SR	2190500 E399	0%	0.00	1,252.65	0%	1,252.65-	0%
				0%	0.00	1,253.24	0%	1,253.24-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 H199	0%	0.00	1,253.24	0%	1,253.24-	0%
				0%	0.00	253.69	0%	253.69-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 H2CX	0%	0.00	253.69	0%	253.69-	0%
				0%	0.00	255.21	0%	255.21-	0%
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	255.21	0%	255.21-	0%
				0%	0.00	7,259.18	0%	7,259.18-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	7,259.18	0%	7,259.18-	0%
				0%	0.00	6,261.67	0%	6,261.67-	0%
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	2166000 A1GX	0%	0.00	6,261.67	0%	6,261.67-	0%
				0%	0.00	263.51	0%	263.51-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 A2CX	0%	0.00	263.51	0%	263.51-	0%
				0%	0.00	264.56	0%	264.56-	0%
				% OF FTP					
2041	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	264.56	0%	264.56-	0%
				0%	0.00	265.98	0%	265.98-	0%
				% OF FTP					
2050	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	265.98	0%	265.98-	0%
				0%	0.00	34,266.66	0%	34,266.66-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	34,266.66 8,267.29	0%	34,266.66- 8,267.29-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2034	V	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	8,267.29 267.30	0%	8,267.29- 267.30-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H2FX	0%	0.00	267.30 269.14	0%	267.30- 269.14-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	2166000 B599	0%	0.00	269.14 269.71	0%	269.14- 269.71-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2036	F	CONSERVATION OFFICER, SR	2177000 R399	0%	0.00	269.71 269.92	0%	269.71- 269.92-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	2111000 H2JC	0%	0.00	269.92 270.02	0%	269.92- 270.02-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	270.02 3,270.47	0%	270.02- 3,270.47-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	2177000 R399	0%	0.00	3,270.47 270.56	0%	3,270.47- 270.56-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 B5NX	0%	0.00	270.56 270.57	0%	270.56- 270.57-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2179	F	ADMIN ASST 2	2190100 E399	0%	0.00	270.57 27,271.86	0%	270.57- 27,271.86-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	27,271.86 1,272.29	0%	27,271.86- 1,272.29-	0%
		POSITION TOTALS --->		0%					
				0%	0.00				0%

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2145	F	F & G ENF ASST CHF	POSITION TOTALS --->	0.00	0%	0.00	1,272.29	0%	1,272.29-	0%
				2190500 H299	0%	0.00	1,272.81	0%	1,272.81-	0%
				% OF FTP						
2085	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,272.81	0%	1,272.81-	0%
				2155000 H299	0%	0.00	37,273.20	0%	37,273.20-	0%
				% OF FTP						
2087	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	37,273.20	0%	37,273.20-	0%
				2144000 B5JC	0%	0.00	274.22	0%	274.22-	0%
				% OF FTP						
2089	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	274.22	0%	274.22-	0%
				2166000 D1GX	0%	0.00	1,274.62	0%	1,274.62-	0%
				% OF FTP						
2091	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,274.62	0%	1,274.62-	0%
				2122000 ZZ99	0%	0.00	6,275.02	0%	6,275.02-	0%
				% OF FTP						
2028	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	6,275.02	0%	6,275.02-	0%
				2111000 B5JC	0%	0.00	275.17	0%	275.17-	0%
				% OF FTP						
2012	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	0.00	0%	0.00	275.17	0%	275.17-	0%
				2111000 B5JC	0%	0.00	1,275.89	0%	1,275.89-	0%
				% OF FTP						
2300	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,275.89	0%	1,275.89-	0%
				2122000 ZZ99	0%	0.00	5,275.92	0%	5,275.92-	0%
				% OF FTP						
2100	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,275.92	0%	5,275.92-	0%
				2133000 H2AX	0%	0.00	1,277.29	0%	1,277.29-	0%
				% OF FTP						
2080	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	1,277.29	0%	1,277.29-	0%
				2133000 E399	0%	0.00	3,277.44	0%	3,277.44-	0%
				% OF FTP						
2062	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	3,277.44	0%	3,277.44-	0%
				2122000 ZZ99	0%	0.00	2,278.02	0%	2,278.02-	0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1254
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2088	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	2,278.02	0%	2,278.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	278.29	0%	278.29-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	278.29	0%	278.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,279.03	0%	10,279.03-	0%
				% OF FTP					
2051	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	10,279.03	0%	10,279.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	280.63	0%	280.63-	0%
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	2144000 B5AX	0%	0.00	280.63	0%	280.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	280.95	0%	280.95-	0%
				% OF FTP					
2126	V	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	280.95	0%	280.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	282.79	0%	282.79-	0%
				% OF FTP					
2049	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	282.79	0%	282.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,284.21	0%	4,284.21-	0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 B2GX	0%	0.00	4,284.21	0%	4,284.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	284.87	0%	284.87-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 A2BX	0%	0.00	284.87	0%	284.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,285.20	0%	1,285.20-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 B5NX	0%	0.00	1,285.20	0%	1,285.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	285.82	0%	285.82-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 A6BX	0%	0.00	285.82	0%	285.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	286.47	0%	286.47-	0%
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	286.47	0%	286.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,287.26	0%	4,287.26-	0%

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//// = LESS THAN -100%
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PAGE: 1255
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000	0.00 A1NX 0%	0.00	4,287.26 289.05	0%	4,287.26-	0%
2195	F	CONSERVATION OFF, DIST	2133000	0.00 C199 0%	0.00	289.05 289.08	0%	289.05-	0%
2008	F	CONSERVATION OFFICER, REG	2166000	0.00 ZZ99 0%	0.00	289.08 13,289.86	0%	289.08-	0%
2011	F	CONSERVATION OFFICER, REG	2133000	0.00 H299 0%	0.00	13,289.86 18,289.98	0%	13,289.86-	0%
2178	F	TECH RECORDS SPEC 1	2000000	0.00 9999 100%	0.00 49,290.33	18,289.98 0.00	0%	18,289.98-	0%
2195	F	CONSERVATION OFF, DIST	2133000	1.00 ZZ99 0%	49,290.33 0.00	0.00 7,290.99	0%	49,290.33	100%
2052	F	CONSERVATION OFFICER, SR	2111000	0.00 ZZ99 0%	0.00	7,290.99 2,292.41	0%	7,290.99-	0%
2109	F	CONSERVATION OFFICER, SR	2144000	0.00 ZZ99 0%	0.00	2,292.41 3,292.50	0%	2,292.41-	0%
2137	F	CONSERVATION OFFICER, SR	2000000	0.00 9999 100%	0.00 90,292.81	3,292.50 0.00	0%	3,292.50-	0%
2036	F	CONSERVATION OFFICER, SR	2000000	1.00 9999 100%	90,292.81 93,292.88	0.00 0.00	0%	90,292.81	100%
2133	F	CONSERVATION OFFICER, SR	2155000	1.00 R399 0%	93,292.88 0.00	0.00 292.89	0%	93,292.88	100%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1256
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	7,293.80	0%	7,293.80-	0%
		POSITION TOTALS --->		0.00					
2194	F	CONSERVATION OFF, DIST	2122000 H2BX	0%	0.00	5,293.87	0%	5,293.87-	0%
		POSITION TOTALS --->		0.00					
2022	F	CONSERVATION OFFICER, SR	2166000 B2NX	0%	0.00	5,293.87	0%	5,293.87-	0%
		POSITION TOTALS --->		0.00					
2202	F	CONSERVATION OFF, DIST	2177000 A2BX	0%	0.00	293.97	0%	293.97-	0%
		POSITION TOTALS --->		0.00					
2197	F	CONSERVATION OFF, DIST	2133000 H2BX	0%	0.00	1,295.51	0%	1,295.51-	0%
		POSITION TOTALS --->		0.00					
2109	F	CONSERVATION OFFICER, SR	2144000 B5AX	0%	0.00	1,295.51	0%	1,295.51-	0%
		POSITION TOTALS --->		0.00					
2104	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	296.18	0%	296.18-	0%
		POSITION TOTALS --->		0.00					
2037	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	297.22	0%	297.22-	0%
		POSITION TOTALS --->		0.00					
2025	F	CONSERVATION OFFICER, SR	2810400 ZZ99	0%	0.00	297.76	0%	297.76-	0%
		POSITION TOTALS --->		0.00					
2033	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	7,299.99	0%	7,299.99-	0%
		POSITION TOTALS --->		0.00					
2025	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	5,301.09	0%	5,301.09-	0%
		POSITION TOTALS --->		0.00					

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1257
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9291	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 2000000 9999	0% 0.00 100%	5,301.09 0.00	0% 0%	5,301.09- 33,301.20	0% 100%
2023	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2177000 B2BX	100% 0.00 0%	33,301.20 0.00	0% 1,301.39	33,301.20 1,301.39-	100% 0%
2046	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 B5NX	0% 0.00 0%	1,301.39 301.62	0% 0%	1,301.39- 301.62-	0% 0%
2024	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2144000 B5JC	0% 0.00 0%	301.62 302.50	0% 0%	301.62- 302.50-	0% 0%
2139	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2111000 R399	0% 0.00 0%	302.50 303.61	0% 0%	302.50- 303.61-	0% 0%
2046	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 B5AX	0% 0.00 0%	303.61 303.77	0% 0%	303.61- 303.77-	0% 0%
2090	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 R399	0% 0.00 0%	303.77 304.46	0% 0%	303.77- 304.46-	0% 0%
2092	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 H2EX	0% 0.00 0%	304.46 304.77	0% 0%	304.46- 304.77-	0% 0%
2204	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	% OF FTP 0.00 2166000 ZZ99	0% 0.00 0%	304.77 8,304.83	0% 0%	304.77- 8,304.83-	0% 0%
2032	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 B5JC	0% 0.00 0%	8,304.83 305.51	0% 0%	8,304.83- 305.51-	0% 0%
2046	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 B5GX	0% 0.00 0%	305.51 307.49	0% 0%	305.51- 307.49-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1258
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2051	F	POSITION TOTALS	--->	0.00	0%	0.00	307.49	0%	307.49-	0%
		CONSERVATION OFFICER, SR	2144000 B5JC	0%	0.00	1,307.91	0%	1,307.91-	0%	
				% OF FTP						
2203	F	POSITION TOTALS	--->	0.00	0%	0.00	1,307.91	0%	1,307.91-	0%
		CONSERVATION OFF, DIST	2166000 R399	0%	0.00	1,308.07	0%	1,308.07-	0%	
				% OF FTP						
2199	F	POSITION TOTALS	--->	0.00	0%	0.00	1,308.07	0%	1,308.07-	0%
		CONSERVATION OFF, DIST	2144000 ZZ99	0%	0.00	7,308.49	0%	7,308.49-	0%	
				% OF FTP						
2093	F	POSITION TOTALS	--->	0.00	0%	0.00	7,308.49	0%	7,308.49-	0%
		CONSERVATION OFFICER, SR	2000000 9999	100%	83,343.93	34.94	0%	83,308.99	100%	
				% OF FTP						
2103	F	POSITION TOTALS	--->	1.00	100%	83,343.93	34.94	0%	83,308.99	100%
		CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	3,309.86	0%	3,309.86-	0%	
			2122000 B5JC	0%	0.00	310.34	0%	310.34-	0%	
				% OF FTP						
2071	F	POSITION TOTALS	--->	0.00	0%	0.00	3,620.20	0%	3,620.20-	0%
		CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	2,310.89	0%	2,310.89-	0%	
				% OF FTP						
2034	V	POSITION TOTALS	--->	0.00	0%	0.00	2,310.89	0%	2,310.89-	0%
		CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	10,311.13	0%	10,311.13-	0%	
				% OF FTP						
08/22/2020		POSITION TOTALS	--->	0.00	0%	0.00	10,311.13	0%	10,311.13-	0%
2178	F	TECH RECORDS SPEC 1	2190500 ZZ99	0%	0.00	312.19	0%	312.19-	0%	
				% OF FTP						
2087	F	POSITION TOTALS	--->	0.00	0%	0.00	312.19	0%	312.19-	0%
		CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	20,313.56	0%	20,313.56-	0%	
				% OF FTP						
2086	F	POSITION TOTALS	--->	0.00	0%	0.00	20,313.56	0%	20,313.56-	0%
		CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	10,313.64	0%	10,313.64-	0%	
				% OF FTP						
2023	F	POSITION TOTALS	--->	0.00	0%	0.00	10,313.64	0%	10,313.64-	0%
		CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	315.57	0%	315.57-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1259
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	315.57	0%	315.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	316.93	0%	316.93-	0%
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	316.93	0%	316.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,317.84	0%	3,317.84-	0%
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	2122000 H2AX	0%	0.00	3,317.84	0%	3,317.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	318.32	0%	318.32-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H2CX	0%	0.00	318.32	0%	318.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	318.34	0%	318.34-	0%
				% OF FTP					
2030	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,318.48	318.34	0%	318.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	91,318.48	100%
				% OF FTP					
2087	F	CONSERVATION OFFICER, SR	2144000 B5BX	100%	91,318.48	0.00	0%	91,318.48	100%
		POSITION TOTALS --->	1.00	0%	0.00	320.22	0%	320.22-	0%
				% OF FTP					
2094	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	320.22	0%	320.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,320.42	0%	5,320.42-	0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	5,320.42	0%	5,320.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,321.82	0%	1,321.82-	0%
				% OF FTP					
2300	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	1,321.82	0%	1,321.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,327.03	0%	2,327.03-	0%
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	2,327.03	0%	2,327.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,328.36	0%	10,328.36-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2111000 H2JB	0%	0.00	10,328.36	0%	10,328.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,329.45	0%	4,329.45-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1260
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 M399	0%	0.00	4,329.45	0%	4,329.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	329.58	0%	329.58-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	329.58	0%	329.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	330.00	0%	330.00-	0%
2113	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	330.00	0%	330.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,330.09	0%	4,330.09-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 B2EX	0%	0.00	4,330.09	0%	4,330.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	331.10	0%	331.10-	0%
2200	F	CONSERVATION OFF, DIST	2155000 H299	0%	0.00	331.10	0%	331.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,331.55	0%	25,331.55-	0%
2047	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	25,331.55	0%	25,331.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	332.74	0%	332.74-	0%
2118	F	CONSERVATION OFFICER, SR	2144000 B5FX	0%	0.00	332.74	0%	332.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	333.34	0%	333.34-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2EX	0%	0.00	333.34	0%	333.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	333.40	0%	333.40-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2DX	0%	0.00	333.40	0%	333.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,334.58	0%	1,334.58-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	1,334.58	0%	1,334.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	334.86	0%	334.86-	0%
2141	V	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	334.86	0%	334.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	336.71	0%	336.71-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1261
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2114	11/11/2020 F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2111000 H299	0% 0%	0.00 0.00	336.71 2,337.34	0% 0%	336.71- 2,337.34-	0% 0%
2100	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2133000 B5JC	0% 0%	0.00 0.00	2,337.34 3,337.63	0% 0%	2,337.34- 3,337.63-	0% 0%
2142	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2144000 H299	0% 0%	0.00 0.00	3,337.63 19,338.21	0% 0%	3,337.63- 19,338.21-	0% 0%
2033	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2133000 H2DX	0% 0%	0.00 0.00	19,338.21 339.45	0% 0%	19,338.21- 339.45-	0% 0%
2015	F	POSITION TOTALS CONSERVATION OFFICER, REG	---> 0.00 2155000 H2BX	0% 0%	0.00 0.00	339.45 1,339.80	0% 0%	339.45- 1,339.80-	0% 0%
2084	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2155000 B2CX	0% 0%	0.00 0.00	1,339.80 341.75	0% 0%	1,339.80- 341.75-	0% 0%
2022	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2166000 ZZ99	0% 0%	0.00 0.00	341.75 4,341.95	0% 0%	341.75- 4,341.95-	0% 0%
2089	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2166000 H2CX	0% 0%	0.00 0.00	4,341.95 342.72	0% 0%	4,341.95- 342.72-	0% 0%
2097	F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2177000 B5BX	0% 0%	0.00 0.00	342.72 342.88	0% 0%	342.72- 342.88-	0% 0%
2034	V	POSITION TOTALS CONSERVATION OFFICER, SR	---> 0.00 2000000 9999	0% 100%	0.00 89,344.06	342.88 0.00	0% 0%	342.88- 89,344.06	0% 100%
2028	08/22/2020 F	POSITION TOTALS CONSERVATION OFFICER, SR	---> 1.00 2111000 E399	100% 0%	89,344.06 0.00	0.00 4,344.14	0% 0%	89,344.06 4,344.14-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1262
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	2000000 9999	100%	97,344.26	4,344.14 0.00	0%	4,344.14- 97,344.26	0%
		POSITION TOTALS --->		0%	0.00				
				100%					100%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	2000000 9999	100%	100,344.31	0.00 0.00	0%	97,344.26 100,344.31	100%
		POSITION TOTALS --->		100%	97,344.26				
				100%					100%
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	2000000 9999	100%	104,344.41	0.00 0.00	0%	100,344.31 104,344.41	100%
		POSITION TOTALS --->		100%	100,344.31				
				100%					100%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	104,344.41 0.00	0.00 10,344.59	0%	104,344.41 10,344.59-	100%
		POSITION TOTALS --->		100%	104,344.41				
				0%					0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 H199	0%	0.00 0.00	10,344.59 344.64	0%	10,344.59- 344.64-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00 0.00	344.64 3,345.19	0%	344.64- 3,345.19-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00 0.00	3,345.19 13,345.31	0%	3,345.19- 13,345.31-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 R399	0%	0.00 0.00	13,345.31 1,345.99	0%	13,345.31- 1,345.99-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2087	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00 0.00	1,345.99 8,346.83	0%	1,345.99- 8,346.83-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 ZZ99	0%	0.00 0.00	8,346.83 6,346.90	0%	8,346.83- 6,346.90-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2177000 H2AX	0%	0.00 0.00	6,346.90 347.27	0%	6,346.90- 347.27-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1263
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 ZZ99	0%	0.00	7,347.70	0%	7,347.70-	0%
		POSITION TOTALS --->		0%	0.00				
				0%					
				% OF FTP					
2087	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	7,347.70	0%	7,347.70-	0%
		POSITION TOTALS --->		0%	0.00	348.80	0%	348.80-	0%
				0%					
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 B2FX	0%	0.00	348.80	0%	348.80-	0%
		POSITION TOTALS --->		0%	0.00	348.96	0%	348.96-	0%
				0%					
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	348.96	0%	348.96-	0%
		POSITION TOTALS --->		0%	0.00	349.46	0%	349.46-	0%
				0%					
				% OF FTP					
2046	F	CONSERVATION OFFICER, SR	2166000 B5JB	0%	0.00	349.46	0%	349.46-	0%
		POSITION TOTALS --->		0%	0.00	351.35	0%	351.35-	0%
				0%					
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 B2CX	0%	0.00	351.35	0%	351.35-	0%
		POSITION TOTALS --->		0%	0.00	351.55	0%	351.55-	0%
				0%					
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	351.55	0%	351.55-	0%
		POSITION TOTALS --->		0%	0.00	351.71	0%	351.71-	0%
			2133000 H2EA	0%	0.00	353.31	0%	353.31-	0%
				0%					
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	705.02	0%	705.02-	0%
		POSITION TOTALS --->		0%	0.00	13,357.64	0%	13,357.64-	0%
				0%					
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	13,357.64	0%	13,357.64-	0%
		POSITION TOTALS --->		0%	0.00	359.86	0%	359.86-	0%
				0%					
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	2133000 B5GX	0%	0.00	359.86	0%	359.86-	0%
		POSITION TOTALS --->		0%	0.00	359.88	0%	359.88-	0%
				0%					
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 E399	0%	0.00	359.88	0%	359.88-	0%
		POSITION TOTALS --->		0%	0.00	12,361.15	0%	12,361.15-	0%
				0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1264
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	12,361.15	0%	12,361.15-	0%
				0%	0.00	3,361.44	0%	3,361.44-	0%
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000 CLAX	0%	0.00	3,361.44	0%	3,361.44-	0%
				0%	0.00	7,362.40	0%	7,362.40-	0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	7,362.40	0%	7,362.40-	0%
				0%	0.00	6,363.33	0%	6,363.33-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 B2GX	0%	0.00	6,363.33	0%	6,363.33-	0%
				0%	0.00	363.36	0%	363.36-	0%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	363.36	0%	363.36-	0%
				0%	0.00	1,364.11	0%	1,364.11-	0%
				% OF FTP					
6079	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	1,364.11	0%	1,364.11-	0%
				0%	0.00	46,364.27	0%	46,364.27-	0%
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	46,364.27	0%	46,364.27-	0%
				0%	0.00	364.38	0%	364.38-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 H2DX	0%	0.00	364.38	0%	364.38-	0%
				0%	0.00	367.37	0%	367.37-	0%
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	367.37	0%	367.37-	0%
				0%	0.00	6,369.19	0%	6,369.19-	0%
				% OF FTP					
2204	F	CONSERVATION OFF, DIST	2166000 B5NX	0%	0.00	6,369.19	0%	6,369.19-	0%
				0%	0.00	370.37	0%	370.37-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 B2BX	0%	0.00	370.37	0%	370.37-	0%
				0%	0.00	370.43	0%	370.43-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 H2CX	0%	0.00	1,371.03	0%	1,371.03-	0%
		POSITION TOTALS --->	0.00	0%					
2032	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	6,371.09	0%	6,371.09-	0%
		POSITION TOTALS --->	0.00	0%					
2135	F	CONSERVATION OFFICER, REG	2177000 E399	0%	0.00	30,371.51	0%	30,371.51-	0%
		POSITION TOTALS --->	0.00	0%					
2118	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	8,372.39	0%	8,372.39-	0%
		POSITION TOTALS --->	0.00	0%					
2046	F	CONSERVATION OFFICER, SR	2166000 B5BX	0%	0.00	373.60	0%	373.60-	0%
		POSITION TOTALS --->	0.00	0%					
2119	F	CONSERVATION OFFICER, SR	2144000 B5FX	0%	0.00	375.39	0%	375.39-	0%
		POSITION TOTALS --->	0.00	0%					
2062	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	25,375.51	0%	25,375.51-	0%
		POSITION TOTALS --->	0.00	0%					
2113	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	4,375.56	0%	4,375.56-	0%
		POSITION TOTALS --->	0.00	0%					
2038	V	CONSERVATION OFFICER, SR	2111000 B5NX	0%	0.00	375.76	0%	375.76-	0%
		POSITION TOTALS --->	0.00	0%					
2098	V	CONSERVATION OFFICER, SR	2177000 B5BX	0%	0.00	375.88	0%	375.88-	0%
		POSITION TOTALS --->	0.00	0%					
2204	F	CONSERVATION OFF, DIST	2166000 H2JB	0%	0.00	376.56	0%	376.56-	0%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
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PAGE: 1266
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	376.56	0%	376.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	376.73	0%	376.73-	0%
2092	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	6,377.72	0%	6,377.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,377.72	0%	6,377.72-	0%
2127	F	CONSERVATION OFFICER, SR	2811100 B2NX	0%	0.00	378.82	0%	378.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,377.72	0%	6,377.72-	0%
2204	F	CONSERVATION OFF, DIST	2166000 H299	0%	0.00	8,379.71	0%	8,379.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	378.82	0%	378.82-	0%
2104	F	CONSERVATION OFFICER, SR	2144000 H2DX	0%	0.00	380.79	0%	380.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,379.71	0%	8,379.71-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	380.82	0%	380.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	380.79	0%	380.79-	0%
2011	F	CONSERVATION OFFICER, REG	2133000 M3GX	0%	0.00	381.56	0%	381.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	380.82	0%	380.82-	0%
2107	V	CONSERVATION OFFICER, SR	2144000 B299	0%	0.00	382.12	0%	382.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	381.56	0%	381.56-	0%
2072	F	CONSERVATION OFFICER, SR	2122000 R399	0%	0.00	383.73	0%	383.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	382.12	0%	382.12-	0%
2073	F	CONSERVATION OFFICER, SR	2133000 B5NX	0%	0.00	383.82	0%	383.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	383.73	0%	383.73-	0%
2045	F	CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	384.09	0%	384.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	383.82	0%	383.82-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
2193	F	CONSERVATION OFFICER, SR	2122000 H2BX	0% 0%	0.00 0.00	384.09 16,384.77	0% 0%	384.09- 16,384.77-	0% 0%
2053	F	CONSERVATION OFFICER, SR	2133000 B5CX	0% 0%	0.00 0.00	16,384.77 1,386.11	0% 0%	16,384.77- 1,386.11-	0% 0%
2088	F	CONSERVATION OFFICER, SR	2111000 H299	0% 0%	0.00 0.00	1,386.11 28,387.35	0% 0%	1,386.11- 28,387.35-	0% 0%
2198	F	CONSERVATION OFF, DIST	2144000 H2NX	0% 0%	0.00 0.00	28,387.35 3,389.87	0% 0%	28,387.35- 3,389.87-	0% 0%
2041	F	CONSERVATION OFFICER, SR	2133000 B2AX	0% 0%	0.00 0.00	3,389.87 391.28	0% 0%	3,389.87- 391.28-	0% 0%
2046	F	CONSERVATION OFFICER, SR	2166000 E399	0% 0%	0.00 0.00	391.28 6,392.67	0% 0%	391.28- 6,392.67-	0% 0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2FX	0% 0%	0.00 0.00	6,392.67 392.82	0% 0%	6,392.67- 392.82-	0% 0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2BX	0% 0%	0.00 0.00	392.82 6,393.77	0% 0%	392.82- 6,393.77-	0% 0%
2195	F	CONSERVATION OFF, DIST	2133000 H2BX	0% 0%	0.00 0.00	6,393.77 7,394.00	0% 0%	6,393.77- 7,394.00-	0% 0%
2109	F	CONSERVATION OFFICER, SR	2144000 B5WX	0% 0%	0.00 0.00	7,394.00 394.91	0% 0%	7,394.00- 394.91-	0% 0%
2085	F	CONSERVATION OFFICER, SR	2000000 9999	0% 100%	0.00 85,395.26	394.91 0.00	0% 0%	394.91- 85,395.26	0% 100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1268
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
2107	V	CONSERVATION OFFICER, SR	TOTALS	---> 1.00 2000000 9999	100% 100%	85,395.26 96,395.51	0.00 0.00	0% 0%	85,395.26 96,395.51	100% 100%
2117	10/16/2020 F	CONSERVATION OFFICER, SR	TOTALS	---> 1.00 2133000 E3DX	100% 0%	96,395.51 0.00	0.00 395.62	0% 0%	96,395.51 395.62-	100% 0%
2092	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2133000 H2CX	0% 0%	0.00 0.00	395.62 398.82	0% 0%	395.62- 398.82-	0% 0%
2133	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2155000 H2DX	0% 0%	0.00 0.00	398.82 399.61	0% 0%	398.82- 399.61-	0% 0%
2139	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2111000 ZZ99	0% 0%	0.00 0.00	399.61 400.79	0% 0%	399.61- 400.79-	0% 0%
2198	F	CONSERVATION OFF, DIST	TOTALS	---> 0.00 2144000 B5BX	0% 0%	0.00 0.00	400.79 404.83	0% 0%	400.79- 404.83-	0% 0%
2072	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2122000 E399	0% 0%	0.00 0.00	404.83 405.32	0% 0%	404.83- 405.32-	0% 0%
2046	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2166000 H299	0% 0%	0.00 0.00	405.32 24,405.49	0% 0%	405.32- 24,405.49-	0% 0%
2023	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2177000 ZZ99	0% 0%	0.00 0.00	24,405.49 7,406.28	0% 0%	24,405.49- 7,406.28-	0% 0%
2109	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2144000 B5NX	0% 0%	0.00 0.00	7,406.28 406.73	0% 0%	7,406.28- 406.73-	0% 0%
2025	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2111000 H299	0% 0%	0.00 0.00	406.73 29,407.70	0% 0%	406.73- 29,407.70-	0% 0%

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???? = NOT CONVERTED TO STARS

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PAGE: 1269
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2197	F	CONSERVATION OFF, DIST	2133000 H2NX	0% 0%	0.00 0.00	29,407.70 1,408.65	0% 0%	29,407.70- 1,408.65-	0% 0%
2142	F	CONSERVATION OFFICER, SR	2144000 H2DX	0% 0%	0.00 0.00	1,408.65 409.51	0% 0%	1,408.65- 409.51-	0% 0%
2084	F	CONSERVATION OFFICER, SR	2155000 B2BX	0% 0%	0.00 0.00	409.51 1,414.09	0% 0%	409.51- 1,414.09-	0% 0%
2200	F	CONSERVATION OFF, DIST	2155000 B2BX	0% 0%	0.00 0.00	1,414.09 415.51	0% 0%	1,414.09- 415.51-	0% 0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2EX	0% 0%	0.00 0.00	415.51 415.57	0% 0%	415.51- 415.57-	0% 0%
2125	F	CONSERVATION OFFICER, SR	2133000 H299	0% 0%	0.00 0.00	415.57 9,415.87	0% 0%	415.57- 9,415.87-	0% 0%
2142	F	CONSERVATION OFFICER, SR	2144000 B2CX	0% 0%	0.00 0.00	9,415.87 416.49	0% 0%	9,415.87- 416.49-	0% 0%
2199	F	CONSERVATION OFF, DIST	2144000 H299	0% 0%	0.00 0.00	416.49 2,417.20	0% 0%	416.49- 2,417.20-	0% 0%
2043	F	CONSERVATION OFFICER, SR	2133000 H2BX	0% 0%	0.00 0.00	2,417.20 3,417.96	0% 0%	2,417.20- 3,417.96-	0% 0%
2011	F	CONSERVATION OFFICER, REG	2133000 B5BX	0% 0%	0.00 0.00	3,417.96 418.00	0% 0%	3,417.96- 418.00-	0% 0%
2139	F	CONSERVATION OFFICER, SR	2810300 ZZ99	0% 0%	0.00 0.00	418.00 2,418.86	0% 0%	418.00- 2,418.86-	0% 0%

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PAGE: 1270
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2122	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	2,418.86	0%	2,418.86-	0%
				2122000 H299	0%	0.00	22,420.19	0%	22,420.19-	0%
				% OF FTP						
2131	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	22,420.19	0%	22,420.19-	0%
				2000000 9999	100%	73,420.62	0.00	0%	73,420.62	100%
				% OF FTP						
2083	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00	100%	73,420.62	0.00	0%	73,420.62	100%
				2133000 E399	0%	0.00	4,420.76	0%	4,420.76-	0%
				% OF FTP						
2195	F	CONSERVATION OFF, DIST	TOTALS --->	0.00	0%	0.00	4,420.76	0%	4,420.76-	0%
				2000000 9999	100%	99,421.23	0.00	0%	99,421.23	100%
				% OF FTP						
2130	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00	100%	99,421.23	0.00	0%	99,421.23	100%
				2190500 H2BX	0%	0.00	30,421.48	0%	30,421.48-	0%
				% OF FTP						
2080	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	30,421.48	0%	30,421.48-	0%
				2133000 B2GX	0%	0.00	423.50	0%	423.50-	0%
				% OF FTP						
2033	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	423.50	0%	423.50-	0%
				2133000 B5BX	0%	0.00	1,423.54	0%	1,423.54-	0%
				% OF FTP						
2012	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00	0%	0.00	1,423.54	0%	1,423.54-	0%
				2111000 A2CX	0%	0.00	425.32	0%	425.32-	0%
				% OF FTP						
2011	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00	0%	0.00	425.32	0%	425.32-	0%
				2133000 R399	0%	0.00	425.85	0%	425.85-	0%
				% OF FTP						
2121	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	425.85	0%	425.85-	0%
				2166000 E399	0%	0.00	3,426.66	0%	3,426.66-	0%
				% OF FTP						
2008	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00	0%	0.00	3,426.66	0%	3,426.66-	0%
				2166000 H299	0%	0.00	28,429.92	0%	28,429.92-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1271
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2086	F	POSITION TOTALS --->	0.00	0%	0.00	28,429.92	0%	28,429.92-	0%
		CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	9,431.16	0%	9,431.16-	0%
				% OF FTP					
2113	F	POSITION TOTALS --->	0.00	0%	0.00	9,431.16	0%	9,431.16-	0%
		CONSERVATION OFFICER, SR	2177000 B5NX	0%	0.00	431.89	0%	431.89-	0%
				% OF FTP					
2072	F	POSITION TOTALS --->	0.00	0%	0.00	431.89	0%	431.89-	0%
		CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	432.52	0%	432.52-	0%
				% OF FTP					
2102	F	POSITION TOTALS --->	0.00	0%	0.00	432.52	0%	432.52-	0%
		CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	23,432.62	0%	23,432.62-	0%
				% OF FTP					
2093	F	POSITION TOTALS --->	0.00	0%	0.00	23,432.62	0%	23,432.62-	0%
		CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	1,433.87	0%	1,433.87-	0%
				% OF FTP					
2121	F	POSITION TOTALS --->	0.00	0%	0.00	1,433.87	0%	1,433.87-	0%
		CONSERVATION OFFICER, SR	2166000 H2FX	0%	0.00	434.51	0%	434.51-	0%
				% OF FTP					
2087	F	POSITION TOTALS --->	0.00	0%	0.00	434.51	0%	434.51-	0%
		CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	3,435.10	0%	3,435.10-	0%
				% OF FTP					
2028	F	POSITION TOTALS --->	0.00	0%	0.00	3,435.10	0%	3,435.10-	0%
		CONSERVATION OFFICER, SR	2111000 R399	0%	0.00	1,436.54	0%	1,436.54-	0%
				% OF FTP					
2200	F	POSITION TOTALS --->	0.00	0%	0.00	1,436.54	0%	1,436.54-	0%
		CONSERVATION OFF, DIST	2155000 B5JC	0%	0.00	437.99	0%	437.99-	0%
				% OF FTP					
2186	F	POSITION TOTALS --->	0.00	0%	0.00	437.99	0%	437.99-	0%
		CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	3,438.09	0%	3,438.09-	0%
				% OF FTP					
2089	F	POSITION TOTALS --->	0.00	0%	0.00	3,438.09	0%	3,438.09-	0%
		CONSERVATION OFFICER, SR	2166000 H2EX	0%	0.00	438.63	0%	438.63-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1272
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2038	V	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	1,439.37	0%	1,439.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	438.63	0%	438.63-	0%
				% OF FTP					
2037	11/28/2020 F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	1,439.37	0%	1,439.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	439.38	0%	439.38-	0%
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 R399	0%	0.00	439.38	0%	439.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	442.15	0%	442.15-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 A2BX	0%	0.00	442.15	0%	442.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	443.15	0%	443.15-	0%
				% OF FTP					
2027	F	CONSERVATION OFFICER, SR	2166000 B5JB	0%	0.00	443.15	0%	443.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	444.15	0%	444.15-	0%
				% OF FTP					
2083	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	444.15	0%	444.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,444.29	0%	2,444.29-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	2,444.29	0%	2,444.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,446.59	0%	2,446.59-	0%
				% OF FTP					
2050	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,446.68	2,446.59 0.00	0%	2,446.59- 91,446.68	0% 100%
		POSITION TOTALS --->	1.00	100%	91,446.68	0.00	0%	91,446.68	100%
				% OF FTP					
2130	F	CONSERVATION OFFICER, SR	2000000 9999	100%	91,446.68	0.00	0%	91,446.68	100%
		POSITION TOTALS --->	1.00	100%	91,446.68	0.00	0%	91,446.68	100%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2000000 9999	100%	96,446.80	0.00	0%	96,446.80	100%
		POSITION TOTALS --->	1.00	100%	96,446.80	0.00	0%	96,446.80	100%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2000000 9999	100%	98,446.84	0.00	0%	98,446.84	100%
		POSITION TOTALS --->	1.00	100%	98,446.84	0.00	0%	98,446.84	100%

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PAGE: 1273
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
2203	F	CONSERVATION OFF, DIST	TOTALS	---> 1.00 2000000 9999	100% 100%	98,446.84 99,446.87	0.00 0.00	0% 0%	98,446.84 99,446.87	100% 100%
2052	F	CONSERVATION OFFICER, SR	TOTALS	---> 1.00 2111000 B5JC	100% 0%	99,446.87 0.00	0.00 447.17	0% 0%	99,446.87 447.17-	100% 0%
2093	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2133000 H299	0% 0%	0.00 0.00	447.17 5,448.88	0% 0%	447.17- 5,448.88-	0% 0%
2109	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2144000 B2BX	0% 0%	0.00 0.00	5,448.88 3,451.55	0% 0%	5,448.88- 3,451.55-	0% 0%
2300	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2122000 E399	0% 0%	0.00 0.00	3,451.55 4,452.79	0% 0%	3,451.55- 4,452.79-	0% 0%
2014	F	CONSERVATION OFFICER, REG	TOTALS	---> 0.00 2144000 B5BX	0% 0%	0.00 0.00	4,452.79 454.17	0% 0%	4,452.79- 454.17-	0% 0%
2202	F	CONSERVATION OFF, DIST	TOTALS	---> 0.00 2177000 H2BX	0% 0%	0.00 0.00	454.17 12,454.26	0% 0%	454.17- 12,454.26-	0% 0%
2201	F	CONSERVATION OFF, DIST	TOTALS	---> 0.00 2155000 R399	0% 0%	0.00 0.00	12,454.26 454.99	0% 0%	12,454.26- 454.99-	0% 0%
2036	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2177000 H299	0% 0%	0.00 0.00	454.99 3,455.38	0% 0%	454.99- 3,455.38-	0% 0%
2102	F	CONSERVATION OFFICER, SR	TOTALS	---> 0.00 2155000 H2DX	0% 0%	0.00 0.00	3,455.38 457.09	0% 0%	3,455.38- 457.09-	0% 0%
2015	F	CONSERVATION OFFICER, REG	TOTALS	---> 0.00 2155000 ZZ99	0% 0%	0.00 0.00	457.09 7,459.65	0% 0%	457.09- 7,459.65-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1274
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 H299	0%	0.00	7,459.65	0%	7,459.65-	0%
				0%	0.00	11,459.66	0%	11,459.66-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	11,459.66	0%	11,459.66-	0%
				0%	0.00	459.67	0%	459.67-	0%
				% OF FTP					
9292	F	GROUP POSITION	2000000 9999	100%	0.00	459.67	0%	459.67-	0%
				100%	20,461.38	0.00	0%	20,461.38	100%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 B5NX	0%	20,461.38	0.00	0%	20,461.38	100%
				0%	0.00	461.89	0%	461.89-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	461.89	0%	461.89-	0%
				0%	0.00	6,461.98	0%	6,461.98-	0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	2177000 A2BX	0%	0.00	6,461.98	0%	6,461.98-	0%
				0%	0.00	462.39	0%	462.39-	0%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	462.39	0%	462.39-	0%
				0%	0.00	12,462.49	0%	12,462.49-	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	12,462.49	0%	12,462.49-	0%
				0%	0.00	466.27	0%	466.27-	0%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	466.27	0%	466.27-	0%
				0%	0.00	18,467.47	0%	18,467.47-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2000000 9999	75%	0.00	18,467.47	0%	18,467.47-	0%
				75%	69,469.64	0.00	0%	69,469.64	100%
				% OF FTP					
2193	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	69,469.64	0.00	0%	69,469.64	100%
				0%	0.00	469.77	0%	469.77-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1275
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 H2NX	0%	0.00	469.77	0%	469.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	471.16	0%	471.16-	0%
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	2000000 9999	100%	79,472.05	471.16	0%	471.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
2192	F	CONSERVATION OFF, DIST	2000000 9999	100%	79,472.05	0.00	0%	79,472.05	100%
		POSITION TOTALS --->	1.00	100%	99,472.52	0.00	0%	99,472.52	100%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 H299	0%	99,472.52	0.00	0%	99,472.52	100%
		POSITION TOTALS --->	1.00	100%	0.00	1,473.19	0%	1,473.19-	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	1,473.19	0%	1,473.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,477.07	0%	3,477.07-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	3,477.07	0%	3,477.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,478.15	0%	11,478.15-	0%
				% OF FTP					
2105	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	11,478.15	0%	11,478.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,478.37	0%	3,478.37-	0%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	3,478.37	0%	3,478.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,479.29	0%	3,479.29-	0%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	2133000 M399	0%	0.00	3,479.29	0%	3,479.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	480.16	0%	480.16-	0%
				% OF FTP					
2049	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	480.16	0%	480.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,480.43	0%	24,480.43-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 H2BX	0%	0.00	24,480.43	0%	24,480.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,481.45	0%	5,481.45-	0%

**** = GREATER THAN 100%
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260000
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2112	V	CONSERVATION OFFICER, SR	2155000 B5NX	0%	0.00	5,481.45	0%	5,481.45-	0%
		POSITION TOTALS --->		0.00	0.00	482.71	0%	482.71-	0%
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	2166000 B5JC	0%	0.00	482.71	0%	482.71-	0%
		POSITION TOTALS --->		0.00	0.00	483.07	0%	483.07-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 A2AX	0%	0.00	483.07	0%	483.07-	0%
		POSITION TOTALS --->		0.00	0.00	485.26	0%	485.26-	0%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 B5CX	0%	0.00	485.26	0%	485.26-	0%
		POSITION TOTALS --->		0.00	0.00	1,486.82	0%	1,486.82-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 H2NX	0%	0.00	1,486.82	0%	1,486.82-	0%
		POSITION TOTALS --->		0.00	0.00	488.80	0%	488.80-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	488.80	0%	488.80-	0%
		POSITION TOTALS --->		0.00	0.00	3,489.76	0%	3,489.76-	0%
				% OF FTP					
2072	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	3,489.76	0%	3,489.76-	0%
		POSITION TOTALS --->		0.00	0.00	22,490.14	0%	22,490.14-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 A2CX	0%	0.00	22,490.14	0%	22,490.14-	0%
		POSITION TOTALS --->		0.00	0.00	491.35	0%	491.35-	0%
				% OF FTP					
6053	F	BIOLOGIST WLDLF HLTH FORENSIC	2190100 H2AX	0%	0.00	491.35	0%	491.35-	0%
		POSITION TOTALS --->		0.00	0.00	18,491.45	0%	18,491.45-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	18,491.45	0%	18,491.45-	0%
		POSITION TOTALS --->		0.00	0.00	491.56	0%	491.56-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	491.56	0%	491.56-	0%
		POSITION TOTALS --->		0.00	0.00	12,492.06	0%	12,492.06-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2082	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2144000 H299	0% 0%	0.00 0.00	12,492.06 22,493.83	0% 0%	12,492.06- 22,493.83-	0% 0%
9291	F	GROUP POSITION	POSITION TOTALS ---> 0.00 2155000 H299	0% 0%	0.00 0.00	22,493.83 1,494.69	0% 0%	22,493.83- 1,494.69-	0% 0%
2301	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2177000 E399	0% 0%	0.00 0.00	1,494.69 3,496.56	0% 0%	1,494.69- 3,496.56-	0% 0%
2192	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2111000 E399	0% 0%	0.00 0.00	3,496.56 1,497.20	0% 0%	3,496.56- 1,497.20-	0% 0%
2072	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2000000 9999	0% 100%	0.00 74,497.58	1,497.20 0.00	0% 0%	1,497.20- 74,497.58	0% 100%
2105	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 1.00 2000000 9999	100% 100%	74,497.58 80,497.71	0.00 0.00	0% 0%	74,497.58 80,497.71	100% 100%
2197	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 1.00 2000000 9999	100% 100%	80,497.71 101,498.19	0.00 0.00	0% 0%	80,497.71 101,498.19	100% 100%
2134	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 1.00 2133000 B5JC	100% 0%	101,498.19 0.00	0.00 1,499.83	0% 0%	101,498.19 1,499.83-	100% 0%
2196	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2133000 ZZ99	0% 0%	0.00 0.00	1,499.83 7,500.49	0% 0%	1,499.83- 7,500.49-	0% 0%
2097	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2177000 H2BX	0% 0%	0.00 0.00	7,500.49 13,501.57	0% 0%	7,500.49- 13,501.57-	0% 0%
2114	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2111000 H2NX	0% 0%	0.00 0.00	13,501.57 9,502.67	0% 0%	13,501.57- 9,502.67-	0% 0%

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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	9,502.67	0%	9,502.67-	0%
				0%	0.00	11,502.71	0%	11,502.71-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	11,502.71	0%	11,502.71-	0%
				0%	0.00	504.70	0%	504.70-	0%
				% OF FTP					
2021	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	504.70	0%	504.70-	0%
				0%	0.00	34,505.17	0%	34,505.17-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	34,505.17	0%	34,505.17-	0%
				0%	0.00	3,505.52	0%	3,505.52-	0%
				% OF FTP					
2179	F	ADMIN ASST 2	2190100 ZZ99	0%	0.00	3,505.52	0%	3,505.52-	0%
				0%	0.00	3,505.79	0%	3,505.79-	0%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	2122000 B5BX	0%	0.00	3,505.79	0%	3,505.79-	0%
				0%	0.00	510.04	0%	510.04-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 B5CX	0%	0.00	510.04	0%	510.04-	0%
				0%	0.00	510.16	0%	510.16-	0%
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	510.16	0%	510.16-	0%
				0%	0.00	6,510.44	0%	6,510.44-	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	2155000 A1NX	0%	0.00	6,510.44	0%	6,510.44-	0%
				0%	0.00	510.65	0%	510.65-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 H2GX	0%	0.00	510.65	0%	510.65-	0%
				0%	0.00	513.00	0%	513.00-	0%
				% OF FTP					
2115	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0%	0.00	513.00	0%	513.00-	0%
				0%	0.00	4,513.32	0%	4,513.32-	0%

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2133	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2155000 ZZ99	0% 0%	0.00 0.00	4,513.32 7,514.62	0% 0%	4,513.32- 7,514.62-	0% 0%
2047	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2144000 E399	0% 0%	0.00 0.00	7,514.62 2,515.33	0% 0%	7,514.62- 2,515.33-	0% 0%
2080	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2133000 H299	0% 0%	0.00 0.00	2,515.33 7,516.41	0% 0%	2,515.33- 7,516.41-	0% 0%
2139	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2810300 H299	0% 0%	0.00 0.00	7,516.41 5,517.54	0% 0%	7,516.41- 5,517.54-	0% 0%
2102	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2155000 ZZ99	0% 0%	0.00 0.00	5,517.54 8,517.96	0% 0%	5,517.54- 8,517.96-	0% 0%
2062	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2122000 E399	0% 0%	0.00 0.00	8,517.96 2,517.97	0% 0%	8,517.96- 2,517.97-	0% 0%
2109	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2144000 B299	0% 0%	0.00 0.00	2,517.97 518.76	0% 0%	2,517.97- 518.76-	0% 0%
2135	F	CONSERVATION OFFICER, REG	POSITION TOTALS ---> 0.00 2177000 A1AX	0% 0%	0.00 0.00	518.76 1,520.58	0% 0%	518.76- 1,520.58-	0% 0%
2023	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2177000 E399	0% 0%	0.00 0.00	1,520.58 1,521.31	0% 0%	1,520.58- 1,521.31-	0% 0%
2094	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2000000 9999	0% 100%	0.00 77,523.29	1,521.31 0.00	0% 0%	1,521.31- 77,523.29	0% 100%
2127	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 1.00 2000000 9999	100% 100%	77,523.29 81,523.39	0.00 0.00	0% 0%	77,523.29 81,523.39	100% 100%

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	VAC-DATE								
2102	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2000000 9999	% OF FTP 1.00 100% 100%	81,523.39 90,523.59	0.00 0.00	0% 0%	81,523.39 90,523.59	100% 100%
2121	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2000000 9999	% OF FTP 1.00 100% 100%	90,523.59 90,523.59	0.00 0.00	0% 0%	90,523.59 90,523.59	100% 100%
2084	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2000000 9999	% OF FTP 1.00 100% 100%	90,523.59 95,523.70	0.00 0.00	0% 0%	90,523.59 95,523.70	100% 100%
9391	F	GROUP POSITION	POSITION TOTALS ---> 2000000 ZZ99	% OF FTP 1.00 100% 0%	95,523.70 0.00	0.00 523.77-	0% 0%	95,523.70 523.77	100% 0%
2011	F	CONSERVATION OFFICER, REG	POSITION TOTALS ---> 2133000 H2GX	% OF FTP 0.00 0% 0%	0.00 0.00	523.77- 3,527.84	0% 0%	523.77 3,527.84-	0% 0%
2090	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2166000 B5JC	% OF FTP 0.00 0% 0%	0.00 0.00	3,527.84 528.60	0% 0%	3,527.84- 528.60-	0% 0%
2204	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 2166000 B5JC	% OF FTP 0.00 0% 0%	0.00 0.00	528.60 529.55	0% 0%	528.60- 529.55-	0% 0%
2082	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2144000 C1AX	% OF FTP 0.00 0% 0%	0.00 0.00	529.55 530.26	0% 0%	529.55- 530.26-	0% 0%
2024	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2144000 ZZ99	% OF FTP 0.00 0% 0%	0.00 0.00	530.26 4,531.02	0% 0%	530.26- 4,531.02-	0% 0%
2008	F	CONSERVATION OFFICER, REG	POSITION TOTALS ---> 2166000 A1NX	% OF FTP 0.00 0% 0%	0.00 0.00	4,531.02 531.73	0% 0%	4,531.02- 531.73-	0% 0%
2131	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 2122000 H299	% OF FTP 0.00 0% 0%	0.00 0.00	531.73 29,534.15	0% 0%	531.73- 29,534.15-	0% 0%

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				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H2GX	0%	0.00	29,534.15	0%	29,534.15-	0%
				0%	0.00	536.21	0%	536.21-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 B5NX	0%	0.00	536.21	0%	536.21-	0%
				0%	0.00	1,536.45	0%	1,536.45-	0%
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2111000 B5BX	0%	0.00	1,536.45	0%	1,536.45-	0%
				0%	0.00	536.49	0%	536.49-	0%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 M399	0%	0.00	536.49	0%	536.49-	0%
				0%	0.00	1,539.36	0%	1,539.36-	0%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2144000 C1AX	0%	0.00	1,539.36	0%	1,539.36-	0%
				0%	0.00	5,540.13	0%	5,540.13-	0%
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	2111000 H2NX	0%	0.00	5,540.13	0%	5,540.13-	0%
				0%	0.00	1,541.76	0%	1,541.76-	0%
				% OF FTP					
2126	V	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,541.76	0%	1,541.76-	0%
				0%	0.00	542.01	0%	542.01-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 B5JC	0%	0.00	542.01	0%	542.01-	0%
				0%	0.00	545.43	0%	545.43-	0%
				% OF FTP					
2143	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	545.43	0%	545.43-	0%
				0%	0.00	30,545.66	0%	30,545.66-	0%
				% OF FTP					
2012	F	CONSERVATION OFFICER, REG	2111000 H299	0%	0.00	30,545.66	0%	30,545.66-	0%
				0%	0.00	1,546.14	0%	1,546.14-	0%
				% OF FTP					
2052	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	1,546.14	0%	1,546.14-	0%
				0%	0.00	31,547.35	0%	31,547.35-	0%

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FUND: 0050

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				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	2000000 9999	0% 100%	0.00 84,549.08	31,547.35 0.00	0% 0%	31,547.35- 84,549.08	0% 100%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 E399	100% 0%	84,549.08 0.00	0.00 6,550.07	0% 0%	84,549.08 6,550.07-	100% 0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2177000 H2NX	0% 0%	0.00 0.00	6,550.07 2,550.92	0% 0%	6,550.07- 2,550.92-	0% 0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0% 0%	0.00 0.00	2,550.92 8,553.39	0% 0%	2,550.92- 8,553.39-	0% 0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0% 0%	0.00 0.00	8,553.39 4,553.46	0% 0%	8,553.39- 4,553.46-	0% 0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 A2BX	0% 0%	0.00 0.00	4,553.46 557.71	0% 0%	4,553.46- 557.71-	0% 0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 H2BX	0% 0%	0.00 0.00	557.71 6,558.41	0% 0%	557.71- 6,558.41-	0% 0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 H299	0% 0%	0.00 0.00	6,558.41 5,561.70	0% 0%	6,558.41- 5,561.70-	0% 0%
				% OF FTP					
2015	F	CONSERVATION OFFICER, REG	2155000 E399	0% 0%	0.00 0.00	5,561.70 36,563.92	0% 0%	5,561.70- 36,563.92-	0% 0%
				% OF FTP					
2127	F	CONSERVATION OFFICER, SR	2811100 B5NX	0% 0%	0.00 0.00	36,563.92 564.79	0% 0%	36,563.92- 564.79-	0% 0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 H2NX	0% 0%	0.00 0.00	564.79 1,564.82	0% 0%	564.79- 1,564.82-	0% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2011	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	% OF FTP 0.00 2133000 A6BX	0% 0%	0.00 0.00	1,564.82 565.39	0% 0%	1,564.82- 565.39-	0% 0%
2089	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 H2NX	0% 0%	0.00 0.00	565.39 2,565.40	0% 0%	565.39- 2,565.40-	0% 0%
2104	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2144000 E399	0% 0%	0.00 0.00	2,565.40 10,567.25	0% 0%	2,565.40- 10,567.25-	0% 0%
2139	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2810300 A2JB	0% 0%	0.00 0.00	10,567.25 5,571.11	0% 0%	10,567.25- 5,571.11-	0% 0%
2131	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2122000 E399	0% 0%	0.00 0.00	5,571.11 1,573.56	0% 0%	5,571.11- 1,573.56-	0% 0%
2127	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2811100 H299	0% 0%	0.00 0.00	1,573.56 25,574.44	0% 0%	1,573.56- 25,574.44-	0% 0%
2113	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2000000 9999	0% 100%	0.00 73,574.47	25,574.44 0.00	0% 0%	25,574.44- 73,574.47	0% 100%
2301	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2000000 9999	100% 100%	73,574.47 86,574.77	0.00 0.00	0% 0%	73,574.47 86,574.77	100% 100%
2033	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2000000 9999	100% 100%	86,574.77 90,574.86	0.00 0.00	0% 0%	86,574.77 90,574.86	100% 100%
2134	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2000000 9999	100% 100%	90,574.86 91,574.89	0.00 0.00	0% 0%	90,574.86 91,574.89	100% 100%
2091	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2122000 H299	100% 0%	91,574.89 0.00	0.00 11,574.96	0% 0%	91,574.89 11,574.96-	100% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	11,574.96	0%	11,574.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,576.55	0%	5,576.55-	0%
				% OF FTP					
9391	F	GROUP POSITION	2000000 N599	0%	0.00	5,576.55	0%	5,576.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	576.64	0%	576.64-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	576.64	0%	576.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	578.30	0%	578.30-	0%
				% OF FTP					
2124	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	578.30	0%	578.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,579.54	0%	5,579.54-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 B5EX	0%	0.00	5,579.54	0%	5,579.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	581.22	0%	581.22-	0%
				% OF FTP					
2126	V	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	581.22	0%	581.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,582.97	0%	6,582.97-	0%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	6,582.97	0%	6,582.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	583.29	0%	583.29-	0%
				% OF FTP					
2103	F	CONSERVATION OFFICER, SR	2122000 B5CX	0%	0.00	583.29	0%	583.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,585.35	0%	1,585.35-	0%
				% OF FTP					
2094	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	1,585.35	0%	1,585.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,588.56	0%	32,588.56-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	32,588.56	0%	32,588.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,588.80	0%	1,588.80-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 B5BX	0%	0.00	1,588.80	0%	1,588.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	590.64	0%	590.64-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2203	F	CONSERVATION OFF, DIST	2166000 H2BX	0% 0%	0.00 0.00	590.64 5,592.82	0% 0%	590.64- 5,592.82-	0% 0%
2133	F	CONSERVATION OFFICER, SR	2155000 B2BX	0% 0%	0.00 0.00	5,592.82 592.97	0% 0%	5,592.82- 592.97-	0% 0%
2009	F	CONSERVATION OFFICER, REG	2122000 ZZ99	0% 0%	0.00 0.00	592.97 6,593.41	0% 0%	592.97- 6,593.41-	0% 0%
2011	F	CONSERVATION OFFICER, REG	2133000 ZZ99	0% 0%	0.00 0.00	6,593.41 5,595.25	0% 0%	6,593.41- 5,595.25-	0% 0%
2072	F	CONSERVATION OFFICER, SR	2122000 ZZ99	0% 0%	0.00 0.00	5,595.25 5,595.56	0% 0%	5,595.25- 5,595.56-	0% 0%
2080	F	CONSERVATION OFFICER, SR	2133000 B2BX	0% 0%	0.00 0.00	5,595.56 2,597.11	0% 0%	5,595.56- 2,597.11-	0% 0%
2127	F	CONSERVATION OFFICER, SR	2811100 R399	0% 0%	0.00 0.00	2,597.11 597.28	0% 0%	2,597.11- 597.28-	0% 0%
2030	F	CONSERVATION OFFICER, SR	2155000 H299	0% 0%	0.00 0.00	597.28 16,598.54	0% 0%	597.28- 16,598.54-	0% 0%
2196	F	CONSERVATION OFF, DIST	2133000 B2AX	0% 0%	0.00 0.00	16,598.54 598.89	0% 0%	16,598.54- 598.89-	0% 0%
2108	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0% 0%	0.00 0.00	598.89 4,599.46	0% 0%	598.89- 4,599.46-	0% 0%
2046	F	CONSERVATION OFFICER, SR	2000000 9999	0% 100%	0.00 90,600.51	4,599.46 0.00	0% 0%	4,599.46- 90,600.51	0% 100%

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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2094	F	CONSERVATION OFFICER, SR	2166000 E399	100% 0%	90,600.51 0.00	0.00 600.66	0% 0%	90,600.51 600.66-	100% 0%
2202	F	CONSERVATION OFF, DIST	2000000 9999	0% 100%	0.00 101,600.76	600.66 0.00	0% 0%	600.66- 101,600.76	0% 100%
2002	F	F & G ENF ASST CHF	2000000 9999	100% 100%	101,600.76 104,600.85	0.00 0.00	0% 0%	101,600.76 104,600.85	100% 100%
2040	F	CONSERVATION OFFICER, REG	2000000 9999	100% 100%	104,600.85 107,600.90	0.00 0.00	0% 0%	104,600.85 107,600.90	100% 100%
2132	V	CONSERVATION OFFICER, SR	2144000 B5JC	100% 0%	107,600.90 0.00	0.00 602.77	0% 0%	107,600.90 602.77-	100% 0%
2145	F	F & G ENF ASST CHF	2190500 ZZ99	0% 0%	0.00 0.00	602.77 6,603.41	0% 0%	602.77- 6,603.41-	0% 0%
2121	F	CONSERVATION OFFICER, SR	2166000 H2NX	0% 0%	0.00 0.00	6,603.41 1,603.42	0% 0%	6,603.41- 1,603.42-	0% 0%
2105	F	CONSERVATION OFFICER, SR	2155000 H299	0% 0%	0.00 0.00	1,603.42 11,604.07	0% 0%	1,603.42- 11,604.07-	0% 0%
2027	F	CONSERVATION OFFICER, SR	2166000 H299	0% 0%	0.00 0.00	11,604.07 32,606.25	0% 0%	11,604.07- 32,606.25-	0% 0%
2090	F	CONSERVATION OFFICER, SR	2166000 E399	0% 0%	0.00 0.00	32,606.25 13,608.38	0% 0%	32,606.25- 13,608.38-	0% 0%
2092	F	CONSERVATION OFFICER, SR	2133000 H2GX 2133000 B5JC	0% 0% 0%	0.00 0.00 0.00	13,608.38 608.94 1,612.66	0% 0% 0%	13,608.38- 608.94- 1,612.66-	0% 0% 0%

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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2186	F	CONSERVATION OFFICER, SR	2155000 C199	0%	0.00	2,221.60 612.86	0%	2,221.60- 612.86-	0%
2028	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	612.86 10,618.23	0%	612.86- 10,618.23-	0%
2137	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	10,618.23 12,619.27	0%	10,618.23- 12,619.27-	0%
2084	F	CONSERVATION OFFICER, SR	2155000 H2FX	0%	0.00	12,619.27 619.43	0%	12,619.27- 619.43-	0%
2091	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	619.43 9,620.58	0%	619.43- 9,620.58-	0%
2117	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	9,620.58 10,625.22	0%	9,620.58- 10,625.22-	0%
2132	V	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	10,625.22 625.95	0%	10,625.22- 625.95-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 E399	0%	0.00	625.95 12,625.96	0%	625.95- 12,625.96-	0%
2051	F	CONSERVATION OFFICER, SR	2000000 9999	100%	86,626.05	12,625.96 0.00	0%	12,625.96- 86,626.05	0%
2200	F	CONSERVATION OFF, DIST	2000000 9999	100%	86,626.05 97,626.31	0.00 0.00	0%	86,626.05 97,626.31	100%
2109	F	CONSERVATION OFFICER, SR	2144000 H299	0%	97,626.31 0.00	0.00 17,627.26	0%	97,626.31 17,627.26-	100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2178	F	TECH RECORDS SPEC 1	---> 0.00	0%	0.00	17,627.26	0%	17,627.26-	0%
			2190100 ZZ99	0%	0.00	3,628.40	0%	3,628.40-	0%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	---> 0.00	0%	0.00	3,628.40	0%	3,628.40-	0%
			2133000 H2DX	0%	0.00	629.76	0%	629.76-	0%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	---> 0.00	0%	0.00	629.76	0%	629.76-	0%
			2111000 B5JC	0%	0.00	631.00	0%	631.00-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	631.00	0%	631.00-	0%
			2177000 H2BX	0%	0.00	1,631.27	0%	1,631.27-	0%
				% OF FTP					
12/19/2020			---> 0.00	0%	0.00	1,631.27	0%	1,631.27-	0%
2119	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	1,633.27	0%	1,633.27-	0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	1,633.27	0%	1,633.27-	0%
			2177000 B2BX	0%	0.00	633.52	0%	633.52-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	633.52	0%	633.52-	0%
			2133000 H2NX	0%	0.00	2,635.16	0%	2,635.16-	0%
				% OF FTP					
2071	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	2,635.16	0%	2,635.16-	0%
			2122000 H299	0%	0.00	35,637.22	0%	35,637.22-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	---> 0.00	0%	0.00	35,637.22	0%	35,637.22-	0%
			2144000 H2EX	0%	0.00	637.30	0%	637.30-	0%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	637.30	0%	637.30-	0%
			2122000 E3JC	0%	0.00	638.00	0%	638.00-	0%
				% OF FTP					
2191	F	CONSERVATION OFF, DIST	---> 0.00	0%	0.00	638.00	0%	638.00-	0%
			2111000 ZZ99	0%	0.00	6,641.29	0%	6,641.29-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 B2GX	0%	0.00	6,641.29	0%	6,641.29-	0%
				0%	0.00	641.79	0%	641.79-	0%
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	2122000 H299	0%	0.00	641.79	0%	641.79-	0%
				0%	0.00	7,643.31	0%	7,643.31-	0%
				% OF FTP					
2300	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	7,643.31	0%	7,643.31-	0%
				0%	0.00	29,644.30	0%	29,644.30-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 H2EX	0%	0.00	29,644.30	0%	29,644.30-	0%
				0%	0.00	2,644.38	0%	2,644.38-	0%
				% OF FTP					
2178	F	TECH RECORDS SPEC 1	2190100 E399	0%	0.00	2,644.38	0%	2,644.38-	0%
				0%	0.00	19,647.52	0%	19,647.52-	0%
				% OF FTP					
2023	F	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	19,647.52	0%	19,647.52-	0%
				0%	0.00	1,649.38	0%	1,649.38-	0%
				% OF FTP					
2045	F	CONSERVATION OFFICER, SR	2111000 B5JC	0%	0.00	1,649.38	0%	1,649.38-	0%
				0%	0.00	650.44	0%	650.44-	0%
				% OF FTP					
2200	F	CONSERVATION OFF, DIST	2155000 E399	0%	0.00	650.44	0%	650.44-	0%
				0%	0.00	14,651.19	0%	14,651.19-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2000000 9999	100%	0.00	14,651.19	0%	14,651.19-	0%
				100%	76,651.45	0.00	0%	76,651.45	100%
				% OF FTP					
2102	F	CONSERVATION OFFICER, SR	2155000 E399	0%	0.00	1.00	0%	76,651.45	100%
				0%	0.00	2,651.66	0%	2,651.66-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 H2BX	0%	0.00	0.00	0%	2,651.66-	0%
				0%	0.00	14,651.71	0%	14,651.71-	0%

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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2300	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00 0%	0.00	14,651.71	0%	14,651.71-	0%
			2000000 9999	100%	87,651.72	0.00	0%	87,651.72	100%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00 100%	87,651.72	0.00	0%	87,651.72	100%
			2000000 9999	100%	90,651.78	0.00	0%	90,651.78	100%
				% OF FTP					
2122	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00 100%	90,651.78	0.00	0%	90,651.78	100%
			2122000 ZZ99	0%	0.00	2,652.20	0%	2,652.20-	0%
				% OF FTP					
2135	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00 0%	0.00	2,652.20	0%	2,652.20-	0%
			2000000 9999	100%	109,652.23	0.00	0%	109,652.23	100%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00 100%	109,652.23	0.00	0%	109,652.23	100%
			2166000 M3JC	0%	0.00	653.89	0%	653.89-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00 0%	0.00	653.89	0%	653.89-	0%
			2144000 H2EX	0%	0.00	654.89	0%	654.89-	0%
				% OF FTP					
2002	F	F & G ENF ASST CHF	TOTALS --->	0.00 0%	0.00	654.89	0%	654.89-	0%
			2180500 ZZ99	0%	0.00	5,655.00	0%	5,655.00-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00 0%	0.00	5,655.00	0%	5,655.00-	0%
			2144000 B5GX	0%	0.00	658.71	0%	658.71-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00 0%	0.00	658.71	0%	658.71-	0%
			2133000 H2NX	0%	0.00	660.94	0%	660.94-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	TOTALS --->	0.00 0%	0.00	660.94	0%	660.94-	0%
			2133000 H299	0%	0.00	8,661.67	0%	8,661.67-	0%
				% OF FTP					
2040	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00 0%	0.00	8,661.67	0%	8,661.67-	0%
			2190500 H299	0%	0.00	28,662.18	0%	28,662.18-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1291
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 C199	0%	0.00	28,662.18	0%	28,662.18-	0%
				0%	0.00	2,662.34	0%	2,662.34-	0%
				% OF FTP					
2053	12/16/2020 F	CONSERVATION OFFICER, SR	2133000 C1BX	0%	0.00	2,662.34	0%	2,662.34-	0%
				0%	0.00	1,664.83	0%	1,664.83-	0%
				% OF FTP					
2108	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	1,664.83	0%	1,664.83-	0%
				0%	0.00	36,666.19	0%	36,666.19-	0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	36,666.19	0%	36,666.19-	0%
				0%	0.00	4,667.84	0%	4,667.84-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	4,667.84	0%	4,667.84-	0%
				0%	0.00	5,670.42	0%	5,670.42-	0%
				% OF FTP					
2025	F	CONSERVATION OFFICER, SR	2111000 E399	0%	0.00	5,670.42	0%	5,670.42-	0%
				0%	0.00	8,671.00	0%	8,671.00-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	8,671.00	0%	8,671.00-	0%
				0%	0.00	676.72	0%	676.72-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2000000 9999	100%	0.00	676.72	0%	676.72-	0%
				100%	78,677.16	0.00	0%	78,677.16	100%
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	2144000 B599	0%	78,677.16	0.00	0%	78,677.16	100%
				0%	0.00	678.37	0%	678.37-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 H2AX	0%	0.00	678.37	0%	678.37-	0%
				0%	0.00	680.40	0%	680.40-	0%
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 B2BX	0%	0.00	680.40	0%	680.40-	0%
				0%	0.00	681.95	0%	681.95-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2143	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	6,687.11	0%	6,687.11-	0%
		POSITION TOTALS	---	0%	0.00				
				0%					
2195	F	CONSERVATION OFF, DIST	2133000 H2GX	0%	0.00	6,687.11	0%	6,687.11-	0%
		POSITION TOTALS	---	0%	0.00	689.67	0%	689.67-	0%
				0%					
2139	F	CONSERVATION OFFICER, SR	2810300 E3JB	0%	0.00	5,689.86	0%	5,689.86-	0%
		POSITION TOTALS	---	0%	0.00	689.67	0%	689.67-	0%
				0%					
2008	F	CONSERVATION OFFICER, REG	2166000 E399	0%	0.00	2,694.23	0%	2,694.23-	0%
		POSITION TOTALS	---	0%	0.00	5,689.86	0%	5,689.86-	0%
				0%					
2107	V	CONSERVATION OFFICER, SR	2144000 B2BX	0%	0.00	2,694.23	0%	2,694.23-	0%
		POSITION TOTALS	---	0%	0.00	694.38	0%	694.38-	0%
				0%					
2104	F	CONSERVATION OFFICER, SR	2144000 R399	0%	0.00	694.38	0%	694.38-	0%
		POSITION TOTALS	---	0%	0.00	698.80	0%	698.80-	0%
				0%					
2196	F	CONSERVATION OFF, DIST	2133000 H2GX	0%	0.00	700.49	0%	700.49-	0%
		POSITION TOTALS	---	0%	0.00	698.80	0%	698.80-	0%
				0%					
2100	F	CONSERVATION OFFICER, SR	2000000 9999	100%	90,703.08	0.00	0%	90,703.08	100%
		POSITION TOTALS	---	100%	90,703.08	0.00	0%	90,703.08	100%
				100%	95,703.18	0.00	0%	95,703.18	100%
2026	F	CONSERVATION OFFICER, SR	2000000 9999	100%	95,703.18	0.00	0%	95,703.18	100%
		POSITION TOTALS	---	100%	95,703.18	0.00	0%	95,703.18	100%
				0%	0.00	24,703.39	0%	24,703.39-	0%
2051	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	24,703.39	0%	24,703.39-	0%
		POSITION TOTALS	---	0%	0.00	8,706.89	0%	8,706.89-	0%
				0%					
2048	V	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	8,706.89	0%	8,706.89-	0%
		POSITION TOTALS	---	0%	0.00				
				0%					

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	11/20/2020	POSITION TOTALS	----	0.00	0%	0.00	8,706.89	0%	8,706.89-	0%
2042	F	CONSERVATION OFFICER, SR	2122000 H299	0%	0.00	29,709.14	0%	29,709.14-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	29,709.14	0%	29,709.14-	0%
2023	F	CONSERVATION OFFICER, SR	2177000 H2NX	0%	0.00	5,709.70	0%	5,709.70-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	5,709.70	0%	5,709.70-	0%
2031	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	3,710.36	0%	3,710.36-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	3,710.36	0%	3,710.36-	0%
2139	F	CONSERVATION OFFICER, SR	2810300 A2BX	0%	0.00	711.19	0%	711.19-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	711.19	0%	711.19-	0%
2083	F	CONSERVATION OFFICER, SR	2133000 A2BX	0%	0.00	712.87	0%	712.87-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	712.87	0%	712.87-	0%
2103	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	4,713.59	0%	4,713.59-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	4,713.59	0%	4,713.59-	0%
2130	F	CONSERVATION OFFICER, SR	2190500 H299	0%	0.00	715.15	0%	715.15-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	715.15	0%	715.15-	0%
2109	F	CONSERVATION OFFICER, SR	2000000 9999	100%	79,189.98	526.77-	-1%	79,716.75	****	
				% OF FTP						
		POSITION TOTALS	----	1.00	100%	79,189.98	526.77-	79,716.75	****	
2050	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	7,717.76	0%	7,717.76-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	7,717.76	0%	7,717.76-	0%
2098	V	CONSERVATION OFFICER, SR	2177000 B5JC	0%	0.00	2,718.31	0%	2,718.31-	0%	
				% OF FTP						
	12/19/2020	POSITION TOTALS	----	0.00	0%	0.00	2,718.31	0%	2,718.31-	0%
2022	F	CONSERVATION OFFICER, SR	2166000 H2CX	0%	0.00	718.79	0%	718.79-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	718.79	0%	718.79-
			2177000 ZZ99	0%	0.00	8,719.27	0%	8,719.27-	0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	8,719.27	0%	8,719.27-
			2133000 ZZ99	0%	0.00	4,719.42	0%	4,719.42-	0%
				% OF FTP					
2028	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	4,719.42	0%	4,719.42-
			2111000 H2JC	0%	0.00	720.36	0%	720.36-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	TOTALS --->	0.00	0%	0.00	720.36	0%	720.36-
			2144000 B5JC	0%	0.00	1,720.87	0%	1,720.87-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	1,720.87	0%	1,720.87-
			2155000 H2BX	0%	0.00	13,721.39	0%	13,721.39-	0%
				% OF FTP					
2012	F	CONSERVATION OFFICER, REG	TOTALS --->	0.00	0%	0.00	13,721.39	0%	13,721.39-
			2111000 ZZ99	0%	0.00	5,721.62	0%	5,721.62-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	5,721.62	0%	5,721.62-
			2144000 F2NX	0%	0.00	723.49	0%	723.49-	0%
				% OF FTP					
2001	F	FISH & GAME ENF BUR CHF	TOTALS --->	0.00	0%	0.00	723.49	0%	723.49-
			2190100 H299	0%	0.00	1,724.59	0%	1,724.59-	0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	1,724.59	0%	1,724.59-
			2133000 H2BX	0%	0.00	13,726.49	0%	13,726.49-	0%
				% OF FTP					
2092	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	13,726.49	0%	13,726.49-
			2133000 H2AX	0%	0.00	2,728.30	0%	2,728.30-	0%
				% OF FTP					
2027	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	2,728.30	0%	2,728.30-
			2000000 9999	100%	75,728.37	0.00	0%	75,728.37	100%

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260000
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STATE OF IDAHO
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AS OF 12/31/2020

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 H2GX	100% 0%	75,728.37 0.00	0.00 728.75	0% 0%	75,728.37 728.75-	100% 0%
				% OF FTP					
2014	F	CONSERVATION OFFICER, REG	2000000 9999	0% 100%	0.00 104,729.04	728.75 0.00	0% 0%	728.75- 104,729.04	0% 100%
				% OF FTP					
2015	F	CONSERVATION OFFICER, REG	2000000 9999	100% 100%	104,729.04 104,729.04	0.00 0.00	0% 0%	104,729.04 104,729.04	100% 100%
				% OF FTP					
2011	F	CONSERVATION OFFICER, REG	2000000 9999	100% 100%	104,729.04 105,729.07	0.00 0.00	0% 0%	104,729.04 105,729.07	100% 100%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 R399	100% 0%	105,729.07 0.00	0.00 729.79	0% 0%	105,729.07 729.79-	100% 0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 B2BX	0% 0%	0.00 0.00	729.79 730.69	0% 0%	729.79- 730.69-	0% 0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 R399	0% 0%	0.00 0.00	730.69 734.34	0% 0%	730.69- 734.34-	0% 0%
				% OF FTP					
2031	F	CONSERVATION OFFICER, SR	2133000 E399	0% 0%	0.00 0.00	734.34 17,734.55	0% 0%	734.34- 17,734.55-	0% 0%
				% OF FTP					
2041	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0% 0%	0.00 0.00	17,734.55 10,734.67	0% 0%	17,734.55- 10,734.67-	0% 0%
				% OF FTP					
2085	F	CONSERVATION OFFICER, SR	2155000 E399	0% 0%	0.00 0.00	10,734.67 735.58	0% 0%	10,734.67- 735.58-	0% 0%
				% OF FTP					
2053	F	CONSERVATION OFFICER, SR	2133000 H2FX	0% 0%	0.00 0.00	735.58 739.86	0% 0%	735.58- 739.86-	0% 0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 H2JC	0%	0.00	739.86	0%	739.86-	0%
		POSITION TOTALS --->		0%	0.00	741.23	0%	741.23-	0%
				% OF FTP					
2114	F	CONSERVATION OFFICER, SR	2111000 H2BX	0%	0.00	741.23	0%	741.23-	0%
		POSITION TOTALS --->		0%	0.00	15,741.31	0%	15,741.31-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	15,741.31	0%	15,741.31-	0%
		POSITION TOTALS --->		0%	0.00	741.57	0%	741.57-	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	741.57	0%	741.57-	0%
		POSITION TOTALS --->		0%	0.00	10,741.75	0%	10,741.75-	0%
				% OF FTP					
2131	F	CONSERVATION OFFICER, SR	2122000 B5JC	0%	0.00	10,741.75	0%	10,741.75-	0%
		POSITION TOTALS --->		0%	0.00	1,741.90	0%	1,741.90-	0%
				% OF FTP					
2034	V	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	1,741.90	0%	1,741.90-	0%
		POSITION TOTALS --->		0%	0.00	742.89	0%	742.89-	0%
				% OF FTP					
2084	F	CONSERVATION OFFICER, SR	2155000 H2DX	0%	0.00	742.89	0%	742.89-	0%
		POSITION TOTALS --->		0%	0.00	745.67	0%	745.67-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	745.67	0%	745.67-	0%
		POSITION TOTALS --->		0%	0.00	3,746.03	0%	3,746.03-	0%
				% OF FTP					
9292	F	GROUP POSITION	2890100 ZZ99	0%	0.00	3,746.03	0%	3,746.03-	0%
		POSITION TOTALS --->		0%	0.00	747.97	0%	747.97-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	747.97	0%	747.97-	0%
		POSITION TOTALS --->		0%	0.00	11,748.19	0%	11,748.19-	0%
				% OF FTP					
9292	F	GROUP POSITION	2190100 E399	0%	0.00	11,748.19	0%	11,748.19-	0%
		POSITION TOTALS --->		0%	0.00	1,750.23	0%	1,750.23-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2193	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2122000 E399	0% 0% 0.00	1,750.23 2,751.32	0% 0%	1,750.23- 2,751.32-	0% 0%
2027	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2166000 ZZ99	0% 0% 0.00	2,751.32 2,751.41	0% 0%	2,751.32- 2,751.41-	0% 0%
2122	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2122000 A2BX	0% 0% 0.00	2,751.41 751.78	0% 0%	2,751.41- 751.78-	0% 0%
2117	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 H2NX	0% 0% 0.00	751.78 3,753.76	0% 0%	751.78- 3,753.76-	0% 0%
2108	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2000000 9999	0% 100% 0.00	3,753.76 0.00 89,754.34	0% 0%	3,753.76- 89,754.34	0% 100%
2104	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 1.00 2000000 9999	100% 100% 89,754.34 93,754.42	0.00 0.00	0% 0%	89,754.34 93,754.42	100% 100%
2014	F	CONSERVATION OFFICER, REG	POSITION TOTALS --->	% OF FTP 1.00 2144000 B5JC	100% 0% 93,754.42 0.00	0.00 756.54	0% 0%	93,754.42 756.54-	100% 0%
2134	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 ZZ99	0% 0% 0.00	756.54 8,758.77	0% 0%	756.54- 8,758.77-	0% 0%
1034	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 2190100 H299	0% 0% 0.00	8,758.77 19,759.26	0% 0%	8,758.77- 19,759.26-	0% 0%
2103	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2122000 H299	0% 0% 0.00	19,759.26 12,760.49	0% 0%	19,759.26- 12,760.49-	0% 0%
2093	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 2133000 E399	0% 0% 0.00	12,760.49 4,760.72	0% 0%	12,760.49- 4,760.72-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1298
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2203	F	CONSERVATION OFF, DIST	2166000 A2BX	0%	0.00	4,760.72	0%	4,760.72-	0%
				0%	0.00	1,760.98	0%	1,760.98-	0%
				% OF FTP					
2143	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	1,760.98	0%	1,760.98-	0%
				0%	0.00	6,761.68	0%	6,761.68-	0%
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	6,761.68	0%	6,761.68-	0%
				0%	0.00	1,761.72	0%	1,761.72-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 H2EX	0%	0.00	1,761.72	0%	1,761.72-	0%
				0%	0.00	763.78	0%	763.78-	0%
				% OF FTP					
2121	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	763.78	0%	763.78-	0%
				0%	0.00	8,764.30	0%	8,764.30-	0%
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	8,764.30	0%	8,764.30-	0%
				0%	0.00	8,769.60	0%	8,769.60-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H2BX	0%	0.00	8,769.60	0%	8,769.60-	0%
				0%	0.00	14,770.79	0%	14,770.79-	0%
				% OF FTP					
2093	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	14,770.79	0%	14,770.79-	0%
				0%	0.00	5,771.62	0%	5,771.62-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	2177000 H2BX	0%	0.00	5,771.62	0%	5,771.62-	0%
				0%	0.00	11,771.87	0%	11,771.87-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 B5GX	0%	0.00	11,771.87	0%	11,771.87-	0%
				0%	0.00	773.02	0%	773.02-	0%
				% OF FTP					
12/16/2020		POSITION TOTALS	2000000 9999	0%	0.00	773.02	0%	773.02-	0%
2032	F	CONSERVATION OFFICER, SR		100%	70,779.53	0.00	0%	70,779.53	100%

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STATE OF IDAHO
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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2038	V	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	70,779.53 70,779.53	0.00 0.00	0% 0%	70,779.53 70,779.53	100% 100%
		POSITION TOTALS --->		1.00					
2049	11/28/2020 F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	70,779.53 70,779.53	0.00 0.00	0% 0%	70,779.53 70,779.53	100% 100%
		POSITION TOTALS --->		1.00					
2089	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	70,779.53 70,779.53	0.00 0.00	0% 0%	70,779.53 70,779.53	100% 100%
		POSITION TOTALS --->		1.00					
2186	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	70,779.53 70,779.53	0.00 0.00	0% 0%	70,779.53 70,779.53	100% 100%
		POSITION TOTALS --->		1.00					
2119	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	70,779.53 72,779.58	0.00 0.00	0% 0%	70,779.53 72,779.58	100% 100%
		POSITION TOTALS --->		1.00					
2142	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	72,779.58 72,779.58	0.00 0.00	0% 0%	72,779.58 72,779.58	100% 100%
		POSITION TOTALS --->		1.00					
2045	F	CONSERVATION OFFICER, SR	2111000 H2BX	100% 0%	72,779.58 0.00	0.00 2,779.75	0% 0%	72,779.58 2,779.75-	100% 0%
		POSITION TOTALS --->		1.00					
2023	F	CONSERVATION OFFICER, SR	2000000 9999	0% 100%	0.00 91,780.05	2,779.75 0.00	0% 0%	2,779.75- 91,780.05	0% 100%
		POSITION TOTALS --->		1.00					
2133	F	CONSERVATION OFFICER, SR	2155000 H2BX	100% 0%	91,780.05 0.00	0.00 10,781.00	0% 0%	91,780.05 10,781.00-	100% 0%
		POSITION TOTALS --->		1.00					
2084	F	CONSERVATION OFFICER, SR	2155000 H2NX	0% 0%	0.00 0.00	10,781.00 9,782.61	0% 0%	10,781.00- 9,782.61-	0% 0%
		POSITION TOTALS --->		0.00					
2036	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0% 0%	0.00 0.00	9,782.61 9,783.30	0% 0%	9,782.61- 9,783.30-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 B2BX	0%	0.00	9,783.30	0%	9,783.30-	0%
				0%	0.00	784.92	0%	784.92-	0%
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	784.92	0%	784.92-	0%
				0%	0.00	18,785.43	0%	18,785.43-	0%
				% OF FTP					
2034	V	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	18,785.43	0%	18,785.43-	0%
				0%	0.00	13,786.50	0%	13,786.50-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	13,786.50	0%	13,786.50-	0%
				0%	0.00	9,790.37	0%	9,790.37-	0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	9,790.37	0%	9,790.37-	0%
				0%	0.00	3,791.71	0%	3,791.71-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2111000 E3JB	0%	0.00	3,791.71	0%	3,791.71-	0%
				0%	0.00	4,791.93	0%	4,791.93-	0%
				% OF FTP					
2108	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	4,791.93	0%	4,791.93-	0%
				0%	0.00	791.99	0%	791.99-	0%
				% OF FTP					
2008	F	CONSERVATION OFFICER, REG	2166000 B5JB	0%	0.00	791.99	0%	791.99-	0%
				0%	0.00	1,792.03	0%	1,792.03-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	1,792.03	0%	1,792.03-	0%
				0%	0.00	10,792.55	0%	10,792.55-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 A2BX	0%	0.00	10,792.55	0%	10,792.55-	0%
				0%	0.00	793.16	0%	793.16-	0%
				% OF FTP					
9291	F	GROUP POSITION	2155000 E399	0%	0.00	793.16	0%	793.16-	0%
				0%	0.00	4,796.76	0%	4,796.76-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2113	F	CONSERVATION OFFICER, SR	2177000 ZZ99	0%	0.00	4,796.76	0%	4,796.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,799.19	0%	5,799.19-	0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	5,799.19	0%	5,799.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,800.96	0%	10,800.96-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	10,800.96	0%	10,800.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,802.34	0%	9,802.34-	0%
				% OF FTP					
2009	F	CONSERVATION OFFICER, REG	2122000 E399	0%	0.00	9,802.34	0%	9,802.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,804.00	0%	35,804.00-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 H2NX	0%	0.00	35,804.00	0%	35,804.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	804.68	0%	804.68-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2000000 9999	100%	89,805.62	804.68	0%	804.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	89,805.62	100%
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2144000 H299	0%	89,805.62	0.00	0%	89,805.62	100%
		POSITION TOTALS --->	1.00	100%	0.00	10,807.70	0%	10,807.70-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2810300 E399	0%	0.00	10,807.70	0%	10,807.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	809.87	0%	809.87-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	2177000 B599	0%	0.00	809.87	0%	809.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,813.32	0%	1,813.32-	0%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	1,813.32	0%	1,813.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,814.25	0%	13,814.25-	0%
				% OF FTP					
2201	F	CONSERVATION OFF, DIST	2155000 H2BX	0%	0.00	13,814.25	0%	13,814.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,818.88	0%	10,818.88-	0%

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PAGE: 1302
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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2118	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	10,818.88	0%	10,818.88-	0%
				2144000 B5BX	0%	0.00	1,828.97	0%	1,828.97-	0%
				% OF FTP						
2089	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	1,828.97	0%	1,828.97-	0%
				2166000 H2DX	0%	0.00	829.20	0%	829.20-	0%
				% OF FTP						
2191	F	CONSERVATION OFF, DIST	TOTALS --->	0.00	0%	0.00	829.20	0%	829.20-	0%
				2111000 H299	0%	0.00	830.87	0%	830.87-	0%
				% OF FTP						
2001	F	FISH & GAME ENF BUR CHF	TOTALS --->	0.00	0%	0.00	830.87	0%	830.87-	0%
				2000000 9999	100%	125,832.08	0.00	0%	125,832.08	100%
				% OF FTP						
2097	F	CONSERVATION OFFICER, SR	TOTALS --->	1.00	100%	125,832.08	0.00	0%	125,832.08	100%
				2177000 B5JC	0%	0.00	2,832.43	0%	2,832.43-	0%
				% OF FTP						
2137	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	2,832.43	0%	2,832.43-	0%
				2111000 ZZ99	0%	0.00	3,833.77	0%	3,833.77-	0%
				% OF FTP						
2038	V	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	3,833.77	0%	3,833.77-	0%
				2177000 B5JC	0%	0.00	834.26	0%	834.26-	0%
				% OF FTP						
2197	F	CONSERVATION OFF, DIST	TOTALS --->	0.00	0%	0.00	834.26	0%	834.26-	0%
				2133000 B5CX	0%	0.00	835.03	0%	835.03-	0%
				% OF FTP						
2080	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	835.03	0%	835.03-	0%
				2133000 A2BX	0%	0.00	835.61	0%	835.61-	0%
				% OF FTP						
2046	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	835.61	0%	835.61-	0%
				2166000 ZZ99	0%	0.00	7,836.07	0%	7,836.07-	0%
				% OF FTP						
2089	F	CONSERVATION OFFICER, SR	TOTALS --->	0.00	0%	0.00	7,836.07	0%	7,836.07-	0%
				2166000 H2BX	0%	0.00	6,836.40	0%	6,836.40-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2119	F	CONSERVATION OFFICER, SR	2144000 H299	0%	0.00	6,836.40	0%	6,836.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,837.30	0%	21,837.30-	0%
				% OF FTP					
2015	F	CONSERVATION OFFICER, REG	2155000 H299	0%	0.00	21,837.30	0%	21,837.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,837.99	0%	1,837.99-	0%
				% OF FTP					
2135	F	CONSERVATION OFFICER, REG	2177000 H2BX	0%	0.00	1,837.99	0%	1,837.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	838.79	0%	838.79-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 E399	0%	0.00	838.79	0%	838.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,840.05	0%	6,840.05-	0%
				% OF FTP					
2109	F	CONSERVATION OFFICER, SR	2144000 B5BX	0%	0.00	6,840.05	0%	6,840.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	841.77	0%	841.77-	0%
				% OF FTP					
2196	F	CONSERVATION OFF, DIST	2133000 E399	0%	0.00	841.77	0%	841.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,842.12	0%	15,842.12-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	15,842.12	0%	15,842.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	846.03	0%	846.03-	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 R399	0%	0.00	846.03	0%	846.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	846.21	0%	846.21-	0%
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 E399	0%	0.00	846.21	0%	846.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,846.88	0%	9,846.88-	0%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	9,846.88	0%	9,846.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,847.35	0%	5,847.35-	0%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 B5GX	0%	0.00	5,847.35	0%	5,847.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	848.77	0%	848.77-	0%

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PAGE: 1304
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2051	F	CONSERVATION OFFICER, SR	2144000	0%	0.00	848.77	0%	848.77-	0%
			000 B5NX	0%	0.00	852.42	0%	852.42-	0%
2033	F	CONSERVATION OFFICER, SR	2133000	0%	0.00	852.42	0%	852.42-	0%
			000 H2EX	0%	0.00	852.51	0%	852.51-	0%
2089	F	CONSERVATION OFFICER, SR	2166000	0%	0.00	852.51	0%	852.51-	0%
			000 B5JC	0%	0.00	853.71	0%	853.71-	0%
2088	F	CONSERVATION OFFICER, SR	2180500	0%	0.00	853.71	0%	853.71-	0%
			000 H299	0%	0.00	854.80	0%	854.80-	0%
2028	F	CONSERVATION OFFICER, SR	2111000	0%	0.00	854.80	0%	854.80-	0%
			000 H299	0%	0.00	12,855.39	0%	12,855.39-	0%
2084	F	CONSERVATION OFFICER, SR	2155000	0%	0.00	12,855.39	0%	12,855.39-	0%
			000 B5BX	0%	0.00	855.84	0%	855.84-	0%
2132	V	CONSERVATION OFFICER, SR	2144000	0%	0.00	855.84	0%	855.84-	0%
			000 B5BX	0%	0.00	856.16	0%	856.16-	0%
2026	12/16/2020 F	CONSERVATION OFFICER, SR	2190500	0%	0.00	856.16	0%	856.16-	0%
			000 H299	0%	0.00	1,856.29	0%	1,856.29-	0%
2071	F	CONSERVATION OFFICER, SR	2000000	100%	77,856.61	1,856.29	0%	1,856.29-	0%
			000 9999	100%	0.00	0.00	0%	77,856.61	100%
2193	F	CONSERVATION OFFICER, SR	2000000	100%	77,856.61	0.00	0%	77,856.61	100%
			000 9999	100%	87,856.86	0.00	0%	87,856.86	100%
2117	F	CONSERVATION OFFICER, SR	2000000	100%	87,856.86	0.00	0%	87,856.86	100%
			000 9999	100%	90,856.92	0.00	0%	90,856.92	100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1305
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2125	F	POSITION TOTALS --->	1.00	100%	90,856.92	0.00	0%	90,856.92	100%
		CONSERVATION OFFICER, SR	2133000 B5JC	0%	0.00	858.10	0%	858.10-	0%
				% OF FTP					
2204	F	POSITION TOTALS --->	0.00	0%	0.00	858.10	0%	858.10-	0%
		CONSERVATION OFF, DIST	2166000 H2NX	0%	0.00	2,860.92	0%	2,860.92-	0%
				% OF FTP					
2199	F	POSITION TOTALS --->	0.00	0%	0.00	2,860.92	0%	2,860.92-	0%
		CONSERVATION OFF, DIST	2144000 B2BX	0%	0.00	861.26	0%	861.26-	0%
				% OF FTP					
2193	F	POSITION TOTALS --->	0.00	0%	0.00	861.26	0%	861.26-	0%
		CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00	3,861.37	0%	3,861.37-	0%
				% OF FTP					
2032	F	POSITION TOTALS --->	0.00	0%	0.00	3,861.37	0%	3,861.37-	0%
		CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	861.68	0%	861.68-	0%
				% OF FTP					
2080	F	POSITION TOTALS --->	0.00	0%	0.00	861.68	0%	861.68-	0%
		CONSERVATION OFFICER, SR	2133000 H2DX	0%	0.00	862.89	0%	862.89-	0%
			2133000 B5JC	0%	0.00	863.77	0%	863.77-	0%
				% OF FTP					
2195	F	POSITION TOTALS --->	0.00	0%	0.00	1,726.66	0%	1,726.66-	0%
		CONSERVATION OFF, DIST	2133000 E399	0%	0.00	16,869.78	0%	16,869.78-	0%
				% OF FTP					
2202	F	POSITION TOTALS --->	0.00	0%	0.00	16,869.78	0%	16,869.78-	0%
		CONSERVATION OFF, DIST	2177000 E399	0%	0.00	5,871.09	0%	5,871.09-	0%
				% OF FTP					
2132	V	POSITION TOTALS --->	0.00	0%	0.00	5,871.09	0%	5,871.09-	0%
		CONSERVATION OFFICER, SR	2144000 B5NX	0%	0.00	872.96	0%	872.96-	0%
			2144000 E399	0%	0.00	2,874.30	0%	2,874.30-	0%
				% OF FTP					
12/16/2020		POSITION TOTALS --->	0.00	0%	0.00	3,747.26	0%	3,747.26-	0%
2030	F	CONSERVATION OFFICER, SR	2155000 ZZ99	0%	0.00	7,875.19	0%	7,875.19-	0%
				% OF FTP					
2196	F	POSITION TOTALS --->	0.00	0%	0.00	7,875.19	0%	7,875.19-	0%
		CONSERVATION OFF, DIST	2133000 H2NX	0%	0.00	1,876.46	0%	1,876.46-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1306
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2014	F	CONSERVATION OFFICER, REG	2144000 ZZ99	0%	0.00	1,876.46	0%	1,876.46-	0%
				0%	0.00	12,877.37	0%	12,877.37-	0%
				% OF FTP					
2086	F	CONSERVATION OFFICER, SR	2111000 ZZ99	0%	0.00	12,877.37	0%	12,877.37-	0%
				0%	0.00	3,877.75	0%	3,877.75-	0%
				% OF FTP					
2125	F	CONSERVATION OFFICER, SR	2000000 9999	100%	0.00	3,877.75	0%	3,877.75-	0%
				100%	78,882.29	0.00	0%	78,882.29	100%
				% OF FTP					
2195	F	CONSERVATION OFF, DIST	2133000 H2EX	0%	78,882.29	0.00	0%	78,882.29	100%
				100%	0.00	2,884.55	0%	2,884.55-	0%
				% OF FTP					
2194	F	CONSERVATION OFF, DIST	2122000 E399	0%	0.00	2,884.55	0%	2,884.55-	0%
				0%	0.00	24,885.49	0%	24,885.49-	0%
				% OF FTP					
2090	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	24,885.49	0%	24,885.49-	0%
				0%	0.00	17,885.93	0%	17,885.93-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	2144000 H2EX	0%	0.00	17,885.93	0%	17,885.93-	0%
				0%	0.00	888.14	0%	888.14-	0%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 H2BX	0%	0.00	888.14	0%	888.14-	0%
				0%	0.00	9,889.11	0%	9,889.11-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 H2NX	0%	0.00	9,889.11	0%	9,889.11-	0%
				0%	0.00	1,890.59	0%	1,890.59-	0%
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	1,890.59	0%	1,890.59-	0%
				0%	0.00	16,891.17	0%	16,891.17-	0%
				% OF FTP					
2012	F	CONSERVATION OFFICER, REG	2111000 A2BX	0%	0.00	16,891.17	0%	16,891.17-	0%
				0%	0.00	893.24	0%	893.24-	0%

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PAGE: 1307
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2197	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2133000 B5JC	0% 0%	0.00 0.00	893.24 3,893.52	0% 0%	893.24- 3,893.52-	0% 0%
2124	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2166000 ZZ99	0% 0%	0.00 0.00	3,893.52 4,896.43	0% 0%	3,893.52- 4,896.43-	0% 0%
2100	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2133000 H2DX	0% 0%	0.00 0.00	4,896.43 1,897.73	0% 0%	4,896.43- 1,897.73-	0% 0%
2026	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2190500 ZZ99	0% 0%	0.00 0.00	1,897.73 11,899.14	0% 0%	1,897.73- 11,899.14-	0% 0%
2113	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2177000 B5BX	0% 0%	0.00 0.00	11,899.14 900.29	0% 0%	11,899.14- 900.29-	0% 0%
2199	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2144000 H2BX	0% 0%	0.00 0.00	900.29 7,901.31	0% 0%	900.29- 7,901.31-	0% 0%
2196	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2133000 B2BX	0% 0%	0.00 0.00	7,901.31 902.32	0% 0%	7,901.31- 902.32-	0% 0%
2204	F	CONSERVATION OFF, DIST	POSITION TOTALS ---> 0.00 2166000 E399	0% 0%	0.00 0.00	902.32 23,903.31	0% 0%	902.32- 23,903.31-	0% 0%
2046	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2166000 H2NX	0% 0%	0.00 0.00	23,903.31 2,907.81	0% 0%	23,903.31- 2,907.81-	0% 0%
2021	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 2000000	0% 100%	0.00 74,907.84	2,907.81 0.00	0% 0%	2,907.81- 74,907.84	0% 100%
2022	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 1.00 2000000 9999	100% 100%	74,907.84 74,907.84	0.00 0.00	0% 0%	74,907.84 74,907.84	100% 100%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	74,907.84 82,908.02	0.00 0.00	0% 0%	74,907.84 82,908.02	100% 100%
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2000000 9999	100% 100%	82,908.02 83,908.04	0.00 0.00	0% 0%	82,908.02 83,908.04	100% 100%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	2122000 E3AX	100% 0%	83,908.04 0.00	0.00 6,908.30	0% 0%	83,908.04 6,908.30-	100% 0%
				% OF FTP					
2049	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0% 0%	0.00 0.00	6,908.30 3,908.68	0% 0%	6,908.30- 3,908.68-	0% 0%
				% OF FTP					
2038	V	CONSERVATION OFFICER, SR	2177000 H299	0% 0%	0.00 0.00	3,908.68 24,909.29	0% 0%	3,908.68- 24,909.29-	0% 0%
				% OF FTP					
2037	F	CONSERVATION OFFICER, SR	2111000 H299	0% 0%	0.00 0.00	24,909.29 16,910.46	0% 0%	24,909.29- 16,910.46-	0% 0%
				% OF FTP					
2203	F	CONSERVATION OFF, DIST	2166000 ZZ99	0% 0%	0.00 0.00	16,910.46 11,915.52	0% 0%	16,910.46- 11,915.52-	0% 0%
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	2122000 H299	0% 0%	0.00 0.00	11,915.52 35,917.10	0% 0%	11,915.52- 35,917.10-	0% 0%
				% OF FTP					
2142	F	CONSERVATION OFFICER, SR	2144000 B5JC	0% 0%	0.00 0.00	35,917.10 921.05	0% 0%	35,917.10- 921.05-	0% 0%
				% OF FTP					
2126	V	CONSERVATION OFFICER, SR	2000000 9999	0% 100%	0.00 82,395.19	921.05 526.77-	0% -1%	921.05- 82,921.96	0% ****
				% OF FTP					
2083	F	CONSERVATION OFFICER, SR	2133000 H299	100% 0%	82,395.19 0.00	526.77- 19,926.25	-1% 0%	82,921.96 19,926.25-	**** 0%

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PAGE: 1309
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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
2100	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	19,926.25	0%	19,926.25-	0%
				2155000 ZZ99	0%	0.00	1,926.47	0%	1,926.47-	0%
				% OF FTP						
2002	F	F & G ENF ASST CHF	POSITION TOTALS --->	0.00	0%	0.00	1,926.47	0%	1,926.47-	0%
				2180500 E399	0%	0.00	43,928.33	0%	43,928.33-	0%
				% OF FTP						
2125	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	43,928.33	0%	43,928.33-	0%
				2133000 H2BX	0%	0.00	8,929.20	0%	8,929.20-	0%
				% OF FTP						
2041	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	8,929.20	0%	8,929.20-	0%
				2000000 9999	100%	94,933.94	0.00	0%	94,933.94	100%
				% OF FTP						
2088	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	1.00	100%	94,933.94	0.00	0%	94,933.94	100%
				2000000 9999	100%	94,933.94	0.00	0%	94,933.94	100%
				% OF FTP						
2119	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	1.00	100%	94,933.94	0.00	0%	94,933.94	100%
				2144000 E399	0%	0.00	6,933.99	0%	6,933.99-	0%
				% OF FTP						
2053	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	6,933.99	0%	6,933.99-	0%
				2133000 H2NX	0%	0.00	5,934.76	0%	5,934.76-	0%
				% OF FTP						
2086	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,934.76	0%	5,934.76-	0%
				2111000 B5JC	0%	0.00	935.35	0%	935.35-	0%
				% OF FTP						
2192	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	935.35	0%	935.35-	0%
				2111000 B5JC	0%	0.00	935.68	0%	935.68-	0%
				% OF FTP						
2137	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	935.68	0%	935.68-	0%
				2111000 H299	0%	0.00	26,939.79	0%	26,939.79-	0%
				% OF FTP						
2191	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0%	0.00	26,939.79	0%	26,939.79-	0%
				2111000 H2BX	0%	0.00	4,941.38	0%	4,941.38-	0%

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260000
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1310
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2192	F	CONSERVATION OFF, DIST	2111000 H299	0%	0.00	4,941.38	0%	4,941.38-	0%
		POSITION TOTALS --->		0%	0.00	37,942.80	0%	37,942.80-	0%
				% OF FTP					
2117	F	CONSERVATION OFFICER, SR	2133000 H2BX	0%	0.00	37,942.80	0%	37,942.80-	0%
		POSITION TOTALS --->		0%	0.00	9,948.05	0%	9,948.05-	0%
				% OF FTP					
2034	V	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	9,948.05	0%	9,948.05-	0%
		POSITION TOTALS --->		0%	0.00	949.11	0%	949.11-	0%
				% OF FTP					
2178	F	TECH RECORDS SPEC 1	2190500 E399	0%	0.00	949.11	0%	949.11-	0%
		POSITION TOTALS --->		0%	0.00	1,951.11	0%	1,951.11-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	1,951.11	0%	1,951.11-	0%
		POSITION TOTALS --->		0%	0.00	2,954.88	0%	2,954.88-	0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2177000 E399	0%	0.00	2,954.88	0%	2,954.88-	0%
		POSITION TOTALS --->		0%	0.00	9,955.08	0%	9,955.08-	0%
				% OF FTP					
2001	F	FISH & GAME ENF BUR CHF	2190100 E399	0%	0.00	9,955.08	0%	9,955.08-	0%
		POSITION TOTALS --->		0%	0.00	47,959.22	0%	47,959.22-	0%
				% OF FTP					
2134	F	CONSERVATION OFFICER, SR	2133000 H2NX	0%	0.00	47,959.22	0%	47,959.22-	0%
		POSITION TOTALS --->		0%	0.00	2,959.65	0%	2,959.65-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	2111000 H299	0%	0.00	2,959.65	0%	2,959.65-	0%
		POSITION TOTALS --->		0%	0.00	5,962.46	0%	5,962.46-	0%
				% OF FTP					
2112	V	CONSERVATION OFFICER, SR	2155000 H299	0%	0.00	5,962.46	0%	5,962.46-	0%
		POSITION TOTALS --->		0%	0.00	10,962.75	0%	10,962.75-	0%
				% OF FTP					
2198	F	CONSERVATION OFF, DIST	2144000 H2BX	0%	0.00	10,962.75	0%	10,962.75-	0%
		POSITION TOTALS --->		0%	0.00	9,966.28	0%	9,966.28-	0%

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STATE OF IDAHO
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AS OF 12/31/2020

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2080	F	CONSERVATION OFFICER, SR	2133000 H2GX	0%	0.00	9,966.28	0%	9,966.28-	0%
				0%	0.00	966.83	0%	966.83-	0%
				% OF FTP					
2097	F	CONSERVATION OFFICER, SR	2177000 H299	0%	0.00	966.83	0%	966.83-	0%
				0%	0.00	5,969.36	0%	5,969.36-	0%
				% OF FTP					
2106	F	CONSERVATION OFF, DIST	2122000 E399	0%	0.00	5,969.36	0%	5,969.36-	0%
				0%	0.00	1,971.46	0%	1,971.46-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00	1,971.46	0%	1,971.46-	0%
				0%	0.00	2,971.71	0%	2,971.71-	0%
				% OF FTP					
2022	F	CONSERVATION OFFICER, SR	2166000 H299	0%	0.00	2,971.71	0%	2,971.71-	0%
				0%	0.00	11,976.11	0%	11,976.11-	0%
				% OF FTP					
2118	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	11,976.11	0%	11,976.11-	0%
				0%	0.00	8,979.73	0%	8,979.73-	0%
				% OF FTP					
2043	F	CONSERVATION OFFICER, SR	2133000 H2AX	0%	0.00	8,979.73	0%	8,979.73-	0%
				0%	0.00	16,980.03	0%	16,980.03-	0%
				% OF FTP					
2025	F	CONSERVATION OFFICER, SR	2810400 H299	0%	0.00	16,980.03	0%	16,980.03-	0%
				0%	0.00	1,983.06	0%	1,983.06-	0%
				% OF FTP					
2089	F	CONSERVATION OFFICER, SR	2166000 ZZ99	0%	0.00	1,983.06	0%	1,983.06-	0%
				0%	0.00	3,983.28	0%	3,983.28-	0%
				% OF FTP					
2133	F	CONSERVATION OFFICER, SR	2155000 A2BX	0%	0.00	3,983.28	0%	3,983.28-	0%
				0%	0.00	983.82	0%	983.82-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 E399	0%	0.00	983.82	0%	983.82-	0%
				0%	0.00	1,984.16	0%	1,984.16-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2024	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	1,984.16 0.00	0%	1,984.16- 60,984.43	0%
		POSITION TOTALS	---	0%	0.00				
				100%					100%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2048	V	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2062	F	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2112	V	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2132	V	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2141	V	CONSERVATION OFFICER, SR	2000000 9999	100%	60,984.43	0.00 0.00	0%	60,984.43 60,984.43	100%
		POSITION TOTALS	---	100%	60,984.43				
				100%					100%
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 B5BX	0%	60,984.43 0.00	0.00 986.99	0%	60,984.43 986.99-	100%
		POSITION TOTALS	---	0%	0.00				
				0%					0%
				% OF FTP					
2091	F	CONSERVATION OFFICER, SR	2122000 H2NX	0%	0.00 0.00	986.99 989.43	0%	986.99- 989.43-	0%
		POSITION TOTALS	---	0%	0.00				
				0%					0%
				% OF FTP					
2041	F	CONSERVATION OFFICER, SR	2133000 H299	0%	0.00 0.00	989.43 8,992.58	0%	989.43- 8,992.58-	0%
		POSITION TOTALS	---	0%	0.00				
				0%					0%

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BUDGET-UNIT: FGAB

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2199	F	CONSERVATION OFF, DIST	2144000 E399	0%	0.00	8,992.58	0%	8,992.58-	0%
				0%	0.00	19,993.69	0%	19,993.69-	0%
				% OF FTP					
2033	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	19,993.69	0%	19,993.69-	0%
				0%	0.00	7,993.97	0%	7,993.97-	0%
				% OF FTP					
2032	F	CONSERVATION OFFICER, SR	2133000 ZZ99	0%	0.00	7,993.97	0%	7,993.97-	0%
				0%	0.00	3,994.97	0%	3,994.97-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	2177000 B5JC	0%	0.00	3,994.97	0%	3,994.97-	0%
				0%	0.00	995.81	0%	995.81-	0%
				% OF FTP					
9291	F	GROUP POSITION	2122000 H299	0%	0.00	995.81	0%	995.81-	0%
				0%	0.00	3,998.35	0%	3,998.35-	0%
				% OF FTP					
2082	F	CONSERVATION OFFICER, SR	2144000 ZZ99	0%	0.00	3,998.35	0%	3,998.35-	0%
			2144000 H2BX	0%	0.00	3,998.60	0%	3,998.60-	0%
				0%	0.00	2,999.43	0%	2,999.43-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	6,998.03	0%	6,998.03-	0%
				% OF FTP					
		** FUND-TOTALS --->		113.35	9,823,743.99	4,541,527.61	46%	5,282,216.38	54%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		113.35	9,823,743.99	4,541,527.61	46%	5,282,216.38	54%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9491	F	GROUP POSITION	3674600 ZZ99	0%	0.00	0.66	0%	0.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.66	0%	0.66-	0%
9391	F	GROUP POSITION	3560700 ZZ99	0%	0.00	1.05	0%	1.05-	0%
			3487900 A1NX	0%	0.00	1,001.14	0%	1,001.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,002.19	0%	1,002.19-	0%
3130	F	FISH CULTURIST	3487900 A1NX	0%	0.00	3,001.15	0%	3,001.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,001.15	0%	3,001.15-	0%
3276	F	FISHERY TECHNICIAN, SR	3585000 B5NX	0%	0.00	23,001.21	0%	23,001.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,001.21	0%	23,001.21-	0%
3017	F	NATURAL RSRC PRG COORD	3781200 B5NX	0%	0.00	28,001.31	0%	28,001.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,001.31	0%	28,001.31-	0%
9392	F	GROUP POSITION	3688700 ZZ99	0%	0.00	2.04	0%	2.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.04	0%	2.04-	0%
2038	V	CONSERVATION OFFICER, SR	3887500 ZZ99	0%	0.00	2.09	0%	2.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.09	0%	2.09-	0%
9392	11/28/2020 F	GROUP POSITION	3182000 ZZ99	0%	0.00	7,002.22	0%	7,002.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,002.22	0%	7,002.22-	0%
3252	F	ADMIN ASST 1	3585100 ZZ99	0%	0.00	2.29	0%	2.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.29	0%	2.29-	0%
3202	F	NATURAL RSRC PRG COORD	3585100 ZZ99	0%	0.00	1,002.65	0%	1,002.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,002.65	0%	1,002.65-	0%
9392	F	GROUP POSITION	3470200 ZZ99	0%	0.00	2.80	0%	2.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.80	0%	2.80-	0%
3083	F	FISH HATCHERY MGR 2	3180600 A1NX	0%	0.00	32,002.84	0%	32,002.84-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3470100 ZZ99	0% 0% 0.00 0.00	32,002.84 3.00	0% 0%	32,002.84- 3.00-	0% 0%
6006	F	ENGINEER, STAFF	POSITION TOTALS --->	% OF FTP 0.00 3579600 C1NX	0% 0% 0.00 0.00	3.00 4,003.35	0% 0%	3.00- 4,003.35-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3480200 ZZ99	0% 0% 0.00 0.00	4,003.35 3.72	0% 0%	4,003.35- 3.72-	0% 0%
9591	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3488700 B5NX	0% 0% 0.00 0.00	3.72 3,004.06	0% 0%	3.72- 3,004.06-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3877700 B5NX	0% 0% 0.00 0.00	3,004.06 5,004.76	0% 0%	3,004.06- 5,004.76-	0% 0%
3107	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	% OF FTP 0.00 3583600 B5NX	0% 0% 0.00 0.00	5,004.76 39,004.85	0% 0%	5,004.76- 39,004.85-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3624600 ZZ99	0% 0% 0.00 0.00	39,004.85 5.00	0% 0%	39,004.85- 5.00-	0% 0%
2042	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 3526400 ZZ99	0% 0% 0.00 0.00	5.00 5.06	0% 0%	5.00- 5.06-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3481000 ZZ99	0% 0% 0.00 0.00	5.06 5.07	0% 0%	5.06- 5.07-	0% 0%
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 3837600 ZZ99	0% 0% 0.00 0.00	5.07 5.21	0% 0%	5.07- 5.21-	0% 0%
2036	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 3887500 ZZ99	0% 0% 0.00 0.00	5.21 5.74	0% 0%	5.21- 5.74-	0% 0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	5.74	0%	5.74-	0%
			3487500 ZZ99	0%	0.00	5.99	0%	5.99-	0%
				% OF FTP					
3222	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	5.99	0%	5.99-	0%
			3000000 9999	100%	50,006.34	0.00	0%	50,006.34	100%
				% OF FTP					
6120	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	50,006.34	0.00	0%	50,006.34	100%
			3180400 F2NX	0%	0.00	6.69	0%	6.69-	0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00 0%	0.00	6.69	0%	6.69-	0%
			3688700 D1NX	0%	0.00	6.79	0%	6.79-	0%
				% OF FTP					
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	6.79	0%	6.79-	0%
			3851400 E3JB	0%	0.00	7.00	0%	7.00-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00 0%	0.00	7.00	0%	7.00-	0%
			3560700 ZZ99	0%	0.00	7.00	0%	7.00-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	7.00	0%	7.00-	0%
			3420200 ZZ99	0%	0.00	7.41	0%	7.41-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	7.41	0%	7.41-	0%
			3487900 E399	0%	0.00	7.55	0%	7.55-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	7.55	0%	7.55-	0%
			3576400 ZZ99	0%	0.00	7.58	0%	7.58-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	7.58	0%	7.58-	0%
			3685700 ZZ99	0%	0.00	7.70	0%	7.70-	0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00 0%	0.00	7.70	0%	7.70-	0%
			3487900 ZZ99	0%	0.00	7.88	0%	7.88-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7.88	0%	7.88-	0%
			3432500 B5NX	0%	0.00	1,008.18	0%	1,008.18-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,008.18	0%	1,008.18-	0%
			3442700 B5NX	0%	0.00	10,008.49	0%	10,008.49-	0%	
				% OF FTP						
2113	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	10,008.49	0%	10,008.49-	0%
			3887500 ZZ99	0%	0.00	8.95	0%	8.95-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	8.95	0%	8.95-	0%
			3472700 ZZ99	0%	0.00	8.96	0%	8.96-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	8.96	0%	8.96-	0%
			3673000 B5NX	0%	0.00	2,009.28	0%	2,009.28-	0%	
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	2,009.28	0%	2,009.28-	0%
			3422700 K2NX	0%	0.00	2,009.71	0%	2,009.71-	0%	
				% OF FTP						
3166	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	2,009.71	0%	2,009.71-	0%
			3685700 D1NX	0%	0.00	10.28	0%	10.28-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	10.28	0%	10.28-	0%
			3887400 A1NX	0%	0.00	11,010.39	0%	11,010.39-	0%	
				% OF FTP						
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	11,010.39	0%	11,010.39-	0%
			3166000 B5NX	0%	0.00	10.87	0%	10.87-	0%	
				% OF FTP						
3232	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	10.87	0%	10.87-	0%
			3820400 C1NX	0%	0.00	3,011.12	0%	3,011.12-	0%	
				% OF FTP						
3110	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,011.12	0%	3,011.12-	0%
			3183100 B5NX	0%	0.00	11.24	0%	11.24-	0%	

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	11.24	0%	11.24-	0%
			3872900 C1NX	0%	0.00	8,011.40	0%	8,011.40-	0%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	8,011.40	0%	8,011.40-	0%
			3585100 D1NX	0%	0.00	11.99	0%	11.99-	0%	
				% OF FTP						
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0%	0.00	11.99	0%	11.99-	0%
			3195000 ZZ99	0%	0.00	12.14	0%	12.14-	0%	
				% OF FTP						
9392	12/12/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	12.14	0%	12.14-	0%
			3432800 B5NX	0%	0.00	16,012.14	0%	16,012.14-	0%	
				% OF FTP						
3161	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	16,012.14	0%	16,012.14-	0%
			3887600 ZZ99	0%	0.00	11,012.40	0%	11,012.40-	0%	
				% OF FTP						
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS --->	0.00	0%	0.00	11,012.40	0%	11,012.40-	0%
			3887200 M399	0%	0.00	12.66	0%	12.66-	0%	
				% OF FTP						
3137	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	12.66	0%	12.66-	0%
			3184600 A1NX	0%	0.00	12.75	0%	12.75-	0%	
				% OF FTP						
3044	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	12.75	0%	12.75-	0%
			3122000 C1NX	0%	0.00	12.79	0%	12.79-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	12.79	0%	12.79-	0%
			3451000 ZZ99	0%	0.00	13.06	0%	13.06-	0%	
				% OF FTP						
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	13.06	0%	13.06-	0%
			3195000 ZZ99	0%	0.00	13.19	0%	13.19-	0%	
				% OF FTP						
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	13.19	0%	13.19-	0%
			3491500 E3NX	0%	0.00	13.36	0%	13.36-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	13.36	0%	13.36-	0%
			3441000 ZZ99	0%	0.00	13.48	0%	13.48-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	13.48	0%	13.48-	0%
			3685900 B5NX	0%	0.00	13.53	0%	13.53-	0%	
				% OF FTP						
6021	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	13.53	0%	13.53-	0%
			3180200 E3NX	0%	0.00	13.57	0%	13.57-	0%	
				% OF FTP						
3279	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	13.57	0%	13.57-	0%
			3488400 ZZ99	0%	0.00	6,013.74	0%	6,013.74-	0%	
				% OF FTP						
3209	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	13.57	0%	13.57-	0%
			3000000 9999	100%	94,013.83	6,013.74	0%	6,013.74-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	94,013.83	0.00	0%	94,013.83	100%
			3583400 B5NX	0%	0.00	5,014.06	0%	5,014.06-	0%	
			3441000 ZZ99	0%	0.00	14.40	0%	14.40-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	5,028.46	0%	5,028.46-	0%
			3526400 E3NX	0%	0.00	15.07	0%	15.07-	0%	
			3880100 ZZ99	0%	0.00	15.46	0%	15.46-	0%	
				% OF FTP						
3140	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	30.53	0%	30.53-	0%
			3688800 A1NX	0%	0.00	12,015.57	0%	12,015.57-	0%	
				% OF FTP						
3196	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	12,015.57	0%	12,015.57-	0%
			3180500 ZZ99	0%	0.00	16.03	0%	16.03-	0%	
				% OF FTP						
3013	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	16.03	0%	16.03-	0%
			3491500 ZZ99	0%	0.00	16.23	0%	16.23-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	16.23	0%	16.23-	0%
			3877700 ZZ99	0%	0.00	16.55	0%	16.55-	0%	

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	16.55	0%	16.55-	0%
			3585000 ZZ99	0%	0.00	1,016.66	0%	1,016.66-	0%
			3441000 E3NX	0%	0.00	17.08	0%	17.08-	0%
				% OF FTP					
6021	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0.00	1,033.74	0%	1,033.74-	0%
			3184300 E3NX	0%	0.00	17.45	0%	17.45-	0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	17.45	0%	17.45-	0%
			3181600 ZZ99	0%	0.00	2,017.52	0%	2,017.52-	0%
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	2,017.52	0%	2,017.52-	0%
			3489200 ZZ99	0%	0.00	17.53	0%	17.53-	0%
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	17.53	0%	17.53-	0%
			3685400 A1NX	0%	0.00	5,018.19	0%	5,018.19-	0%
				% OF FTP					
6120	11/14/2020 F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0.00	5,018.19	0%	5,018.19-	0%
			3480200 E399	0%	0.00	18.35	0%	18.35-	0%
			6010300 F2NX	0%	0.00	18.40	0%	18.40-	0%
				% OF FTP					
1175	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0.00	36.75	0%	36.75-	0%
			3462700 B599	0%	0.00	18.44	0%	18.44-	0%
				% OF FTP					
3203	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	18.44	0%	18.44-	0%
			3851400 A1NX	0%	0.00	2,018.44	0%	2,018.44-	0%
				% OF FTP					
3038	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	2,018.44	0%	2,018.44-	0%
			3472700 B5NX	0%	0.00	4,018.77	0%	4,018.77-	0%
				% OF FTP					
2202	F	CONSERVATION OFF, DIST	POSITION TOTALS --->	0.00	0.00	4,018.77	0%	4,018.77-	0%
			3887500 ZZ99	0%	0.00	18.90	0%	18.90-	0%
				% OF FTP					
3078	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0.00	18.90	0%	18.90-	0%
			3692400 E3NX	0%	0.00	20.10	0%	20.10-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	20.10	0%	20.10-	0%
			3442700 ZZ99	0%	0.00	1,020.52	0%	1,020.52-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00	0.00	1,020.52	0%	1,020.52-	0%
			PRG SPE 3491700 E3NX	0%	0.00	12,020.63	0%	12,020.63-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	12,020.63	0%	12,020.63-	0%
			3674600 B5NX	0%	0.00	1,020.98	0%	1,020.98-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,020.98	0%	1,020.98-	0%
			3133000 ZZ99	0%	0.00	21.06	0%	21.06-	0%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	21.06	0%	21.06-	0%
			3195000 ZZ99	0%	0.00	21.32	0%	21.32-	0%
				% OF FTP					
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	21.32	0%	21.32-	0%
			3873500 C1NX	0%	0.00	24,021.70	0%	24,021.70-	0%
				% OF FTP					
3198	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	24,021.70	0%	24,021.70-	0%
			3550800 A1AX	0%	0.00	1,021.73	0%	1,021.73-	0%
				% OF FTP					
2098	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	1,021.73	0%	1,021.73-	0%
			3887500 ZZ99	0%	0.00	21.76	0%	21.76-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	21.76	0%	21.76-	0%
			3576400 B5NX	0%	0.00	5,021.85	0%	5,021.85-	0%
				% OF FTP					
3093	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	5,021.85	0%	5,021.85-	0%
			3688100 A1NX	0%	0.00	9,021.92	0%	9,021.92-	0%
				% OF FTP					
3065	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	9,021.92	0%	9,021.92-	0%
			3422700 B5NX	0%	0.00	1,021.94	0%	1,021.94-	0%

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PROGRAM: E-445112
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3623400 B5NX	0% 0%	0.00 0.00	1,021.94 5,022.02	0% 0%	1,021.94- 5,022.02-	0% 0%
3144	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00 3685600 ZZ99	0% 0%	0.00 0.00	5,022.02 2,022.05	0% 0%	5,022.02- 2,022.05-	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3460100 ZZ99	0% 0%	0.00 0.00	2,022.05 22.12	0% 0%	2,022.05- 22.12-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3688900 ZZ99	0% 0%	0.00 0.00	22.12 22.64	0% 0%	22.12- 22.64-	0% 0%
3030	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 3689000 ZZ99	0% 0%	0.00 0.00	22.64 22.91	0% 0%	22.64- 22.91-	0% 0%
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3462500 ZZ99	0% 0%	0.00 0.00	22.91 23.06	0% 0%	22.91- 23.06-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3685100 D1NX	0% 0%	0.00 0.00	23.06 1,023.21	0% 0%	23.06- 1,023.21-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3440100 E3NX	0% 0%	0.00 0.00	1,023.21 5,023.37	0% 0%	1,023.21- 5,023.37-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3850500 E399	0% 0%	0.00 0.00	5,023.37 23.46	0% 0%	5,023.37- 23.46-	0% 0%
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3000000 9999	0% 100%	0.00 90,024.77	23.46 0.00	0% 0%	23.46- 90,024.77	0% 100%
9392	F	GROUP POSITION	POSITION TOTALS ---> 1.00 3411000 ZZ99 3850500 ZZ99	100% 0% 0%	90,024.77 0.00 0.00	0.00 25.32 2,025.33	0% 0% 0%	90,024.77 25.32- 2,025.33-	100% 0% 0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	2,050.65	0%	2,050.65-	0%
			3422700 E3NX	0%	0.00	14,025.42	0%	14,025.42-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	14,025.42	0%	14,025.42-	0%
			3688400 A1NX	0%	0.00	3,025.91	0%	3,025.91-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,025.91	0%	3,025.91-	0%
			3692400 ZZ99	0%	0.00	26.28	0%	26.28-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	26.28	0%	26.28-	0%
			3480100 ZZ99	0%	0.00	26.32	0%	26.32-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	---> 0.00	0%	0.00	26.32	0%	26.32-	0%
			3692400 ZZ99	0%	0.00	2,026.43	0%	2,026.43-	0%
				% OF FTP					
3283	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	2,026.43	0%	2,026.43-	0%
			3587800 ZZ99	0%	0.00	26.66	0%	26.66-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	26.66	0%	26.66-	0%
			3582700 ZZ99	0%	0.00	27.34	0%	27.34-	0%
				% OF FTP					
3206	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	27.34	0%	27.34-	0%
			3688800 ZZ99	0%	0.00	27.48	0%	27.48-	0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	27.48	0%	27.48-	0%
			3685800 A1NX	0%	0.00	8,027.96	0%	8,027.96-	0%
				% OF FTP					
3228	F	FISH CULTURIST	---> 0.00	0%	0.00	8,027.96	0%	8,027.96-	0%
			3887300 A1NX	0%	0.00	25,028.46	0%	25,028.46-	0%
				% OF FTP					
3187	F	FISH HATCHERY MGR 1	---> 0.00	0%	0.00	25,028.46	0%	25,028.46-	0%
			3887200 R399	0%	0.00	29.23	0%	29.23-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3018	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	29.23	0%	29.23-	0%
			COORD	3589000 E3NX	0%	0.00	4,029.41	0%	4,029.41-	0%
				% OF FTP						
3173	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	4,029.41	0%	4,029.41-	0%
				3684000 ZZ99	0%	0.00	29.43	0%	29.43-	0%
				% OF FTP						
3132	F	FISHERY/WILDLIFE	POSITION TOTALS --->	0.00	0%	0.00	29.43	0%	29.43-	0%
			BUR CHF, ASST	3887800 ZZ99	0%	0.00	1,029.53	0%	1,029.53-	0%
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,029.53	0%	1,029.53-	0%
				3183100 E3NX	0%	0.00	4,030.18	0%	4,030.18-	0%
				% OF FTP						
3128	F	FISH HATCHERY	POSITION TOTALS --->	0.00	0%	0.00	4,030.18	0%	4,030.18-	0%
			ASST MGR	3195000 ZZ99	0%	0.00	30.35	0%	30.35-	0%
				% OF FTP						
9192	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	30.35	0%	30.35-	0%
				3536400 ZZ99	0%	0.00	30.59	0%	30.59-	0%
				% OF FTP						
3267	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	30.59	0%	30.59-	0%
				3182000 ZZ99	0%	0.00	30.69	0%	30.69-	0%
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	30.69	0%	30.69-	0%
				3587800 ZZ99	0%	0.00	30.76	0%	30.76-	0%
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	30.76	0%	30.76-	0%
				3681700 ZZ99	0%	0.00	30.98	0%	30.98-	0%
				% OF FTP						
3017	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	30.98	0%	30.98-	0%
			COORD	3190100 ZZ99	0%	0.00	31.10	0%	31.10-	0%
				% OF FTP						
3242	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	31.10	0%	31.10-	0%
				3576400 B5NX	0%	0.00	29,031.38	0%	29,031.38-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3064	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	29,031.38	0%	29,031.38-	0%
			3584000 ZZ99	0%	0.00	6,031.43	0%	6,031.43-	0%
			% OF FTP						
9392	F	GROUP POSITION	---> 0.00	0%	0.00	6,031.43	0%	6,031.43-	0%
			3850500 R399	0%	0.00	31.47	0%	31.47-	0%
			% OF FTP						
3130	F	FISH CULTURIST	---> 0.00	0%	0.00	31.47	0%	31.47-	0%
			3195000 ZZ99	0%	0.00	32.35	0%	32.35-	0%
			% OF FTP						
9392	F	GROUP POSITION	---> 0.00	0%	0.00	32.35	0%	32.35-	0%
			3480200 F2NX	0%	0.00	32.52	0%	32.52-	0%
			% OF FTP						
3043	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	32.52	0%	32.52-	0%
			3462500 B5NX	0%	0.00	32.61	0%	32.61-	0%
			% OF FTP						
3214	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	32.61	0%	32.61-	0%
			3460200 E3NX	0%	0.00	4,032.78	0%	4,032.78-	0%
			% OF FTP						
9392	F	GROUP POSITION	---> 0.00	0%	0.00	4,032.78	0%	4,032.78-	0%
			3820100 ZZ99	0%	0.00	33.88	0%	33.88-	0%
			% OF FTP						
3278	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	33.88	0%	33.88-	0%
			3574000 B5NX	0%	0.00	3,034.23	0%	3,034.23-	0%
			% OF FTP						
9492	F	GROUP POSITION	---> 0.00	0%	0.00	3,034.23	0%	3,034.23-	0%
			3821300 ZZ99	0%	0.00	34.27	0%	34.27-	0%
			% OF FTP						
9391	F	GROUP POSITION	---> 0.00	0%	0.00	34.27	0%	34.27-	0%
			3450200 ZZ99	0%	0.00	34.98	0%	34.98-	0%
			% OF FTP						
3209	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	34.98	0%	34.98-	0%
			3470200 F2NX	0%	0.00	4,035.19	0%	4,035.19-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	4,035.19	0%	4,035.19-	0%
			3144000 ZZ99	0%	0.00	35.21	0%	35.21-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	35.21	0%	35.21-	0%
			3460200 ZZ99	0%	0.00	35.60	0%	35.60-	0%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	35.60	0%	35.60-	0%
			3536400 ZZ99	0%	0.00	3,035.67	0%	3,035.67-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	3,035.67	0%	3,035.67-	0%
			3574200 ZZ99	0%	0.00	2,035.70	0%	2,035.70-	0%
				% OF FTP					
3114	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	2,035.70	0%	2,035.70-	0%
			3000000 9999	100%	77,035.79	0.00	0%	77,035.79	100%
				% OF FTP					
3271	F	BIOLOGIST, FISHERIES	---> 1.00	100%	77,035.79	0.00	0%	77,035.79	100%
			3000000 9999	100%	77,035.79	0.00	0%	77,035.79	100%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 1.00	100%	77,035.79	0.00	0%	77,035.79	100%
			3820300 ZZ99	0%	0.00	36.46	0%	36.46-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	36.46	0%	36.46-	0%
			3586700 ZZ99	0%	0.00	36.52	0%	36.52-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	36.52	0%	36.52-	0%
			3781200 ZZ99	0%	0.00	37.13	0%	37.13-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	37.13	0%	37.13-	0%
			3450100 ZZ99	0%	0.00	37.15	0%	37.15-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---> 0.00	0%	0.00	37.15	0%	37.15-	0%
			3560500 B7NX	0%	0.00	3,037.46	0%	3,037.46-	0%

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9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3181100 ZZ99	0% 0% 0.00 0.00	3,037.46 37.67	0% 0%	3,037.46- 37.67-	0% 0%
3082	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 0.00 3000000 9999	0% 100% 0.00 85,038.44	37.67 0.00	0% 0%	37.67- 85,038.44	0% 100%
3241	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 1.00 3195000 ZZ99	100% 0% 85,038.44 0.00	0.00 38.88	0% 0%	85,038.44 38.88-	100% 0%
3176	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 3144000 B5NX	0% 0% 0.00 0.00	38.88 40.35	0% 0%	38.88- 40.35-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3489400 ZZ99	0% 0% 0.00 0.00	40.35 1,040.87	0% 0%	40.35- 1,040.87-	0% 0%
2039	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 3133000 ZZ99	0% 0% 0.00 0.00	1,040.87 41.94	0% 0%	1,040.87- 41.94-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3181200 A1NX	0% 0% 0.00 0.00	41.94 23,042.96	0% 0%	41.94- 23,042.96-	0% 0%
6005	F	ENGINEER, TECHNICAL 1	POSITION TOTALS --->	% OF FTP 0.00 3180400 F2NX	0% 0% 0.00 0.00	23,042.96 43.33	0% 0%	23,042.96- 43.33-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3685600 B5NX	0% 0% 0.00 0.00	43.33 7,044.05	0% 0%	43.33- 7,044.05-	0% 0%
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 3195000 ZZ99	0% 0% 0.00 0.00	7,044.05 44.47	0% 0%	7,044.05- 44.47-	0% 0%
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 3472500 B5NX	0% 0% 0.00 0.00	44.47 1,044.94	0% 0%	44.47- 1,044.94-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	1,044.94	0%	1,044.94-	0%
			3442700 B5NX	0%	0.00	45.08	0%	45.08-	0%
				% OF FTP					
3221	F	ADMIN ASST 2	---> 0.00	0%	0.00	45.08	0%	45.08-	0%
			3692600 E399	0%	0.00	2,045.27	0%	2,045.27-	0%
				% OF FTP					
3207	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	2,045.27	0%	2,045.27-	0%
			3688700 ZZ99	0%	0.00	45.56	0%	45.56-	0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	---> 0.00	0%	0.00	45.56	0%	45.56-	0%
			3195000 ZZ99	0%	0.00	45.86	0%	45.86-	0%
				% OF FTP					
9591	F	GROUP POSITION	---> 0.00	0%	0.00	45.86	0%	45.86-	0%
			3488600 ZZ99	0%	0.00	46.90	0%	46.90-	0%
				% OF FTP					
7025	F	DATA COORDINATOR SENIOR	---> 0.00	0%	0.00	46.90	0%	46.90-	0%
			3692600 ZZ99	0%	0.00	47.75	0%	47.75-	0%
				% OF FTP					
3110	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	47.75	0%	47.75-	0%
			3000000 9999	100%	72,048.42	0.00	0%	72,048.42	100%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	---> 1.00	100%	72,048.42	0.00	0%	72,048.42	100%
			3491500 ZZ99	0%	0.00	48.70	0%	48.70-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	---> 0.00	0%	0.00	48.70	0%	48.70-	0%
			3488400 E3NX	0%	0.00	1,048.72	0%	1,048.72-	0%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	---> 0.00	0%	0.00	1,048.72	0%	1,048.72-	0%
			3000000 9999	100%	118,050.46	0.00	0%	118,050.46	100%
				% OF FTP					
9392	F	GROUP POSITION	---> 1.00	100%	118,050.46	0.00	0%	118,050.46	100%
			3526500 ZZ99	0%	0.00	2,051.39	0%	2,051.39-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3145	F	FISH HATCHERY ASST MGR	3583100 ZZ99	0%	0.00	2,051.39	0%	2,051.39-	0%
				0%	0.00	1,051.74	0%	1,051.74-	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	3680300 E3NX	0%	0.00	1,051.74	0%	1,051.74-	0%
				0%	0.00	2,053.15	0%	2,053.15-	0%
				% OF FTP					
9392	F	GROUP POSITION	3430100 ZZ99	0%	0.00	2,053.15	0%	2,053.15-	0%
			3827700 ZZ99	0%	0.00	1,053.15	0%	1,053.15-	0%
				0%		53.80	0%	53.80-	0%
				% OF FTP					
3214	F	RECREATION SITE MAINT FOREMAN	3460100 E3NX	0%	0.00	1,106.95	0%	1,106.95-	0%
				0%	0.00	22,054.21	0%	22,054.21-	0%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	3692400 E399	0%	0.00	22,054.21	0%	22,054.21-	0%
				0%	0.00	5,054.28	0%	5,054.28-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	3887900 D1NX	0%	0.00	5,054.28	0%	5,054.28-	0%
				0%	0.00	11,055.94	0%	11,055.94-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	3692600 B5NX	0%	0.00	11,055.94	0%	11,055.94-	0%
				0%	0.00	4,056.45	0%	4,056.45-	0%
				% OF FTP					
3128	F	FISH HATCHERY ASST MGR	3489900 A1NX	0%	0.00	4,056.45	0%	4,056.45-	0%
				0%	0.00	24,056.66	0%	24,056.66-	0%
				% OF FTP					
9391	F	GROUP POSITION	3887200 R399	0%	0.00	24,056.66	0%	24,056.66-	0%
			3853000 ZZ99	0%	0.00	56.68	0%	56.68-	0%
				0%	0.00	56.96	0%	56.96-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	3689400 B7NX	0%	0.00	113.64	0%	113.64-	0%
				0%	0.00	13,057.63	0%	13,057.63-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	3195000 ZZ99	0%	0.00	13,057.63	0%	13,057.63-	0%
				0%	0.00	57.74	0%	57.74-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	---	0.00	0.00	57.74	0%	57.74-	0%
			3489600 D1NX	0%	0.00	11,057.95	0%	11,057.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	---	0.00	0.00	11,057.95	0%	11,057.95-	0%
			3526500 ZZ99	0%	0.00	1,058.29	0%	1,058.29-	0%
			3181400 ZZ99	0%	0.00	59.97	0%	59.97-	0%
			3450900 ZZ99	0%	0.00	60.37	0%	60.37-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---	0.00	0.00	1,178.63	0%	1,178.63-	0%
			3582500 ZZ99	0%	0.00	60.66	0%	60.66-	0%
				% OF FTP					
9392	F	GROUP POSITION	---	0.00	0.00	60.66	0%	60.66-	0%
			3887800 E399	0%	0.00	5,060.67	0%	5,060.67-	0%
				% OF FTP					
3202	F	NATURAL RSRC PRG COORD	---	0.00	0.00	5,060.67	0%	5,060.67-	0%
			3583100 ZZ99	0%	0.00	61.93	0%	61.93-	0%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	---	0.00	0.00	61.93	0%	61.93-	0%
			3432600 B5NX	0%	0.00	4,063.00	0%	4,063.00-	0%
				% OF FTP					
2039	F	CONSERVATION OFFICER, SR	---	0.00	0.00	4,063.00	0%	4,063.00-	0%
			3432700 ZZ99	0%	0.00	63.19	0%	63.19-	0%
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	---	0.00	0.00	63.19	0%	63.19-	0%
			3195000 ZZ99	0%	0.00	63.45	0%	63.45-	0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	---	0.00	0.00	63.45	0%	63.45-	0%
			3688400 ZZ99	0%	0.00	63.72	0%	63.72-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---	0.00	0.00	63.72	0%	63.72-	0%
			3491500 ZZ99	0%	0.00	63.75	0%	63.75-	0%
				% OF FTP					
3190	F	FISH CULTURIST	---	0.00	0.00	63.75	0%	63.75-	0%
			3180500 ZZ99	0%	0.00	3,064.32	0%	3,064.32-	0%

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				% OF FTP					
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS ---> 0.00	0%	0.00	3,064.32	0%	3,064.32-	0%
			3487500 E3NX	0%	0.00	3,064.37	0%	3,064.37-	0%
			% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	3,064.37	0%	3,064.37-	0%
			3430200 F2NX	0%	0.00	5,066.05	0%	5,066.05-	0%
			% OF FTP						
3189	F	FISH CULTURIST	POSITION TOTALS ---> 0.00	0%	0.00	5,066.05	0%	5,066.05-	0%
			3487400 A1NX	0%	0.00	3,067.15	0%	3,067.15-	0%
			% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	3,067.15	0%	3,067.15-	0%
			3460200 ZZ99	0%	0.00	67.19	0%	67.19-	0%
			% OF FTP						
3044	F	FISHERY MGR, REGIONAL	POSITION TOTALS ---> 0.00	0%	0.00	67.19	0%	67.19-	0%
			3442700 ZZ99	0%	0.00	68.35	0%	68.35-	0%
			% OF FTP						
3102	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00	0%	0.00	68.35	0%	68.35-	0%
			3589800 ZZ99	0%	0.00	68.46	0%	68.46-	0%
			% OF FTP						
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	68.46	0%	68.46-	0%
			3412500 E3NX	0%	0.00	68.52	0%	68.52-	0%
			% OF FTP						
3094	F	FISH CULTURIST	POSITION TOTALS ---> 0.00	0%	0.00	68.52	0%	68.52-	0%
			3688100 A1NX	0%	0.00	9,068.59	0%	9,068.59-	0%
			% OF FTP						
3139	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00	0%	0.00	9,068.59	0%	9,068.59-	0%
			3181100 ZZ99	0%	0.00	68.65	0%	68.65-	0%
			% OF FTP						
3214	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00	0%	0.00	68.65	0%	68.65-	0%
			3460200 ZZ99	0%	0.00	68.65	0%	68.65-	0%
			% OF FTP						
2029	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00	0%	0.00	68.65	0%	68.65-	0%
			3550800 ZZ99	0%	0.00	4,068.85	0%	4,068.85-	0%

**** = GREATER THAN 100%
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260000
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STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	3195000 ZZ99	0%	0.00	4,068.85	0%	4,068.85-	0%
				0%	0.00	68.86	0%	68.86-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3692600 ZZ99	0%	0.00	68.86	0%	68.86-	0%
				0%	0.00	68.89	0%	68.89-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	3583000 ZZ99	0%	0.00	68.89	0%	68.89-	0%
				0%	0.00	69.95	0%	69.95-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	3692600 ZZ99	0%	0.00	69.95	0%	69.95-	0%
				0%	0.00	70.00	0%	70.00-	0%
				% OF FTP					
9391	F	GROUP POSITION	3487400 ZZ99	0%	0.00	70.00	0%	70.00-	0%
				0%	0.00	70.46	0%	70.46-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	3181200 A1NX	0%	0.00	70.46	0%	70.46-	0%
				0%	0.00	70.77	0%	70.77-	0%
				% OF FTP					
9392	F	GROUP POSITION	3488700 B5NX	0%	0.00	70.77	0%	70.77-	0%
				0%	0.00	16,070.79	0%	16,070.79-	0%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	3633000 B5NX	0%	0.00	16,070.79	0%	16,070.79-	0%
				0%	0.00	5,071.26	0%	5,071.26-	0%
				% OF FTP					
9392	F	GROUP POSITION	3181400 ZZ99	0%	0.00	5,071.26	0%	5,071.26-	0%
				0%	0.00	72.61	0%	72.61-	0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	3195000 ZZ99	0%	0.00	72.61	0%	72.61-	0%
				0%	0.00	72.74	0%	72.74-	0%
				% OF FTP					
9391	F	GROUP POSITION	3688700 D1NX	0%	0.00	72.74	0%	72.74-	0%
				0%	0.00	73.73	0%	73.73-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	73.73	0%	73.73-	0%
			3673000 ZZ99	0%	0.00	74.81	0%	74.81-	0%
			3688600 A1NX	0%	0.00	40,075.04	0%	40,075.04-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	40,149.85	0%	40,149.85-	0%
			3589700 ZZ99	0%	0.00	75.09	0%	75.09-	0%
				% OF FTP					
2301	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	75.09	0%	75.09-	0%
			3685500 ZZ99	0%	0.00	75.14	0%	75.14-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	75.14	0%	75.14-	0%
			3579600 ZZ99	0%	0.00	75.56	0%	75.56-	0%
				% OF FTP					
3133	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	75.56	0%	75.56-	0%
			3000000 9999	100%	62,075.78	0.00	0%	62,075.78	100%
			3688600 ZZ99	0%	0.00	1,076.93	0%	1,076.93-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00	62,075.78	1,076.93	2%	60,998.85	98%
			3432500 ZZ99	0%	0.00	77.34	0%	77.34-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	77.34	0%	77.34-	0%
			3461000 E3NX	0%	0.00	1,077.51	0%	1,077.51-	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	1,077.51	0%	1,077.51-	0%
			3680900 E3NX	0%	0.00	2,077.75	0%	2,077.75-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	2,077.75	0%	2,077.75-	0%
			3692600 ZZ99	0%	0.00	78.19	0%	78.19-	0%
				% OF FTP					
3179	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	78.19	0%	78.19-	0%
			3412500 ZZ99	0%	0.00	78.44	0%	78.44-	0%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	78.44	0%	78.44-	0%
			3589000 B5NX	0%	0.00	5,078.51	0%	5,078.51-	0%

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RUN DATE: 12/31/2020

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3110	F	BIOLOGIST, FISHERIES	3488600 E3NX	0% 0%	0.00 0.00	5,078.51 13,078.59	0% 0%	5,078.51- 13,078.59-	0% 0%
3014	F	FISHERY MANAGER, PRODUCTION	3887800 ZZ99	0% 0%	0.00 0.00	13,078.59 2,079.49	0% 0%	13,078.59- 2,079.49-	0% 0%
9492	F	GROUP POSITION	3887300 ZZ99	0% 0%	0.00 0.00	2,079.49 79.70	0% 0%	2,079.49- 79.70-	0% 0%
9392	F	GROUP POSITION	3180400 ZZ99	0% 0%	0.00 0.00	79.70 79.79	0% 0%	79.70- 79.79-	0% 0%
3252	F	ADMIN ASST 1	3583100 ZZ99	0% 0%	0.00 0.00	79.79 79.94	0% 0%	79.79- 79.94-	0% 0%
9391	F	GROUP POSITION	3688700 ZZ99	0% 0%	0.00 0.00	79.94 80.38	0% 0%	79.94- 80.38-	0% 0%
3047	F	FISHERY MGR,REGIONAL	3536400 B5NX	0% 0%	0.00 0.00	80.38 1,080.68	0% 0%	80.38- 1,080.68-	0% 0%
3143	F	FISH HATCHERY ASST MGR	3851400 A1NX	0% 0%	0.00 0.00	1,080.68 3,080.88	0% 0%	1,080.68- 3,080.88-	0% 0%
3139	F	FISH HATCHERY ASST MGR	3487400 ZZ99	0% 0%	0.00 0.00	3,080.88 81.13	0% 0%	3,080.88- 81.13-	0% 0%
9392	F	GROUP POSITION	3827600 ZZ99	0% 0%	0.00 0.00	81.13 81.23	0% 0%	81.13- 81.23-	0% 0%
3189	F	FISH CULTURIST	3000000 9999	0% 100%	0.00 60,081.24	81.23 0.00	0% 0%	81.23- 60,081.24	0% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
				% OF FTP					
		POSITION TOTALS	---	1.00					
3282	F	BIOLOGIST, FISHERIES	3851400 E399	100%	60,081.24	0.00	0%	60,081.24	100%
				0%	0.00	2,081.30	0%	2,081.30-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0.00	2,081.30	0%	2,081.30-	0%
3169	F	BIOLOGIST, FISHERIES	3584000 ZZ99	0%	0.00	6,081.75	0%	6,081.75-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	6,081.75	0%	6,081.75-	0%
3218	F	ADMIN ASST 1	3582600 E3NX	0%	0.00	2,082.07	0%	2,082.07-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	2,082.07	0%	2,082.07-	0%
3196	F	FISH CULTURIST	3182000 A1NX	0%	0.00	24,082.08	0%	24,082.08-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	24,082.08	0%	24,082.08-	0%
9391	F	GROUP POSITION	3182000 A1NX	0%	0.00	7,082.35	0%	7,082.35-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	7,082.35	0%	7,082.35-	0%
3078	F	FISH HATCHERIES SUPV	3190100 E399	0%	0.00	11,082.58	0%	11,082.58-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	11,082.58	0%	11,082.58-	0%
3135	V	FISH HATCHERY ASST MGR	3688400 ZZ99	0%	0.00	82.63	0%	82.63-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	82.63	0%	82.63-	0%
9391	F	GROUP POSITION	3673400 ZZ99	0%	0.00	83.66	0%	83.66-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	83.66	0%	83.66-	0%
3207	F	UTIL CRAFTSMAN	3585100 E399	0%	0.00	14,083.86	0%	14,083.86-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	14,083.86	0%	14,083.86-	0%
3221	F	ADMIN ASST 2	3692400 E399	0%	0.00	4,084.41	0%	4,084.41-	0%
				0%					
		POSITION TOTALS	---	0.00	0.00	4,084.41	0%	4,084.41-	0%
3111	F	BIOLOGIST, FISHERIES	3583600 ZZ99	0%	0.00	84.82	0%	84.82-	0%
				0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	3000000 9999	0% 83%	0.00 53,093.47	84.82 8.63	0% 0%	84.82- 53,084.84	0% 100%
				% OF FTP					
9391	F	GROUP POSITION	3486700 ZZ99	0% 83%	0.00 53,093.47	85.44 8.63	0% 0%	85.44- 53,084.84	0% 100%
				% OF FTP					
3252	F	ADMIN ASST 1	3182300 ZZ99	0% 0%	0.00 0.00	85.44 1,085.59	0% 0%	85.44- 1,085.59	0% 0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	3887900 D1NX	0% 0%	0.00 0.00	1,085.59 86.20	0% 0%	1,085.59- 86.20	0% 0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	3560700 B5NX	0% 0%	0.00 0.00	86.20 86.40	0% 0%	86.20- 86.40	0% 0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	3462500 ZZ99	0% 0%	0.00 0.00	86.40 86.58	0% 0%	86.40- 86.58	0% 0%
				% OF FTP					
3110	F	BIOLOGIST, FISHERIES	3195000 ZZ99	0% 0%	0.00 0.00	86.58 86.79	0% 0%	86.58- 86.79	0% 0%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	3190100 E3NX	0% 0%	0.00 0.00	86.79 40,086.93	0% 0%	86.79- 40,086.93	0% 0%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	3190100 E399	0% 0%	0.00 0.00	40,086.93 18,087.54	0% 0%	40,086.93- 18,087.54	0% 0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3586700 ZZ99	0% 0%	0.00 0.00	18,087.54 87.81	0% 0%	18,087.54- 87.81	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	3586700 E399	0% 0%	0.00 0.00	87.81 1,088.81	0% 0%	87.81- 1,088.81	0% 0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,088.81	0%	1,088.81-	0%
			3195000 ZZ99	0%	0.00	88.86	0%	88.86-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	88.86	0%	88.86-	0%
			3623400 ZZ99	0%	0.00	88.93	0%	88.93-	0%	
			% OF FTP							
3017	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	88.93	0%	88.93-	0%
		COORD	3190100 B5NX	0%	0.00	2,089.18	0%	2,089.18-	0%	
			% OF FTP							
3267	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,089.18	0%	2,089.18-	0%
			3000000 9999	100%	57,089.45	0.00	0%	57,089.45	100%	
			% OF FTP							
3221	F	ADMIN ASST 2	POSITION TOTALS --->	1.00	100%	57,089.45	0.00	57,089.45	100%	
			3692600 ZZ99	0%	0.00	89.94	0%	89.94-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	89.94	0%	89.94-	0%
			3442500 ZZ99	0%	0.00	90.16	0%	90.16-	0%	
			% OF FTP							
3117	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	90.16	0%	90.16-	0%
			3486700 ZZ99	0%	0.00	1,090.25	0%	1,090.25-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,090.25	0%	1,090.25-	0%
			3551000 ZZ99	0%	0.00	90.37	0%	90.37-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	90.37	0%	90.37-	0%
			3470200 F2NX	0%	0.00	91.69	0%	91.69-	0%	
			% OF FTP							
3276	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	91.69	0%	91.69-	0%
			3583000 B5NX	0%	0.00	3,092.67	0%	3,092.67-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,092.67	0%	3,092.67-	0%
			3181800 ZZ99	0%	0.00	93.01	0%	93.01-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3022	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	93.01	0%	93.01-	0%
			3181200 A1NX	0%	0.00	24,094.50	0%	24,094.50-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	24,094.50	0%	24,094.50-	0%
			3688900 B5NX	0%	0.00	2,094.59	0%	2,094.59-	0%	
				% OF FTP						
3083	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	2,094.59	0%	2,094.59-	0%
			3180600 ZZ99	0%	0.00	6,095.25	0%	6,095.25-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,095.25	0%	6,095.25-	0%
			3623000 ZZ99	0%	0.00	95.39	0%	95.39-	0%	
				% OF FTP						
4308	F	MAINT CRAFTSMAN SR	POSITION TOTALS --->	0.00	0%	0.00	95.39	0%	95.39-	0%
			3195000 ZZ99	0%	0.00	95.43	0%	95.43-	0%	
				% OF FTP						
3276	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	95.43	0%	95.43-	0%
			3583000 ZZ99	0%	0.00	2,096.41	0%	2,096.41-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,096.41	0%	2,096.41-	0%
			3685900 ZZ99	0%	0.00	96.75	0%	96.75-	0%	
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	96.75	0%	96.75-	0%
			3488600 ZZ99	0%	0.00	97.11	0%	97.11-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	97.11	0%	97.11-	0%
			3486400 ZZ99	0%	0.00	97.21	0%	97.21-	0%	
				% OF FTP						
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0%	0.00	97.21	0%	97.21-	0%
			3887800 B7NX	0%	0.00	5,098.68	0%	5,098.68-	0%	
				% OF FTP						
6052	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	5,098.68	0%	5,098.68-	0%
			3000000	92%	50,099.19	0.00	0%	50,099.19	100%	

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1339
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3224	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.92	92%	50,099.19	0.00	0%	50,099.19	100%
			PRG SPE	3491700 ZZ99	0%	0.00	2,099.64	0%	2,099.64-	0%
				% OF FTP						
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,099.64	0%	2,099.64-	0%
				3432500 ZZ99	0%	0.00	1,099.94	0%	1,099.94-	0%
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,099.94	0%	1,099.94-	0%
				3440900 ZZ99	0%	0.00	101.58	0%	101.58-	0%
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	101.58	0%	101.58-	0%
				3887900 ZZ99	0%	0.00	1,101.68	0%	1,101.68-	0%
				% OF FTP						
3076	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	1,101.68	0%	1,101.68-	0%
				3688400 A1NX	0%	0.00	14,102.60	0%	14,102.60-	0%
				% OF FTP						
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	14,102.60	0%	14,102.60-	0%
				3689400 E3NX	0%	0.00	15,103.69	0%	15,103.69-	0%
				% OF FTP						
7025	F	DATA COORDINATOR SENIOR	POSITION TOTALS --->	0.00	0%	0.00	15,103.69	0%	15,103.69-	0%
				3589800 ZZ99	0%	0.00	104.58	0%	104.58-	0%
				% OF FTP						
3114	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	104.58	0%	104.58-	0%
				3432800 B5NX	0%	0.00	24,106.03	0%	24,106.03-	0%
				% OF FTP						
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0%	0.00	24,106.03	0%	24,106.03-	0%
				3583100 ZZ99	0%	0.00	106.48	0%	106.48-	0%
				% OF FTP						
12/12/2020			POSITION TOTALS --->	0.00	0%	0.00	106.48	0%	106.48-	0%
3166	F	FISHERY PATHOLOGIST		3487600 D1NX	0%	0.00	1,106.59	0%	1,106.59-	0%
				% OF FTP						
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,106.59	0%	1,106.59-	0%
				3588900 ZZ99	0%	0.00	107.38	0%	107.38-	0%

**** = GREATER THAN 100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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AS OF 12/31/2020

PAGE: 1340
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	107.38	0%	107.38-	0%
			3680700 E3NX	0%	0.00	2,107.57	0%	2,107.57-	0%	
				% OF FTP						
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,107.57	0%	2,107.57-	0%
			3682300 ZZ99	0%	0.00	107.90	0%	107.90-	0%	
				% OF FTP						
3181	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	107.90	0%	107.90-	0%
			3584000 E3NX	0%	0.00	42,108.00	0%	42,108.00-	0%	
				% OF FTP						
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	42,108.00	0%	42,108.00-	0%
			3827700 ZZ99	0%	0.00	108.10	0%	108.10-	0%	
				% OF FTP						
3273	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	108.10	0%	108.10-	0%
			3133000 ZZ99	0%	0.00	108.13	0%	108.13-	0%	
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	108.13	0%	108.13-	0%
			3422500 C1NX	0%	0.00	108.85	0%	108.85-	0%	
				% OF FTP						
3176	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	108.85	0%	108.85-	0%
			3442500 ZZ99	0%	0.00	1,109.05	0%	1,109.05-	0%	
				% OF FTP						
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	1,109.05	0%	1,109.05-	0%
			3440200 ZZ99	0%	0.00	1,109.52	0%	1,109.52-	0%	
				% OF FTP						
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	1,109.52	0%	1,109.52-	0%
			3874100 C1NX	0%	0.00	11,110.31	0%	11,110.31-	0%	
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	11,110.31	0%	11,110.31-	0%
			3422500 B5NX	0%	0.00	111.26	0%	111.26-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	111.26	0%	111.26-	0%
			3692600 ZZ99	0%	0.00	111.59	0%	111.59-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3585100 ZZ99	0%	0.00	111.59	0%	111.59-	0%
				0%	0.00	112.00	0%	112.00-	0%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3624600 A1NX	0%	0.00	112.00	0%	112.00-	0%
				0%	0.00	1,113.56	0%	1,113.56-	0%
				% OF FTP					
3196	F	FISH CULTURIST	3182000 ZZ99	0%	0.00	1,113.56	0%	1,113.56-	0%
				0%	0.00	2,114.03	0%	2,114.03-	0%
				% OF FTP					
3276	F	FISHERY TECHNICIAN, SR	3000000 9999	100%	76,114.20	2,114.03	0%	2,114.03-	0%
				100%	0.00	0.00	0%	76,114.20	100%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	3111000 E3NX	0%	76,114.20	0.00	0%	76,114.20	100%
				0%	0.00	1,114.93	0%	1,114.93-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	3550800 E3NX	0%	0.00	1,114.93	0%	1,114.93-	0%
				0%	0.00	8,115.46	0%	8,115.46-	0%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	3887800 ZZ99	0%	0.00	8,115.46	0%	8,115.46-	0%
				0%	0.00	2,115.51	0%	2,115.51-	0%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3624600 ZZ99	0%	0.00	2,115.51	0%	2,115.51-	0%
				0%	0.00	116.26	0%	116.26-	0%
				% OF FTP					
9391	F	GROUP POSITION	3550800 ZZ99	0%	0.00	116.26	0%	116.26-	0%
				0%	0.00	116.43	0%	116.43-	0%
				% OF FTP					
9491	F	GROUP POSITION	3674600 B5NX	0%	0.00	116.43	0%	116.43-	0%
				0%	0.00	117.79	0%	117.79-	0%
				% OF FTP					
9392	F	GROUP POSITION	3470900 ZZ99	0%	0.00	117.79	0%	117.79-	0%
				0%	0.00	119.39	0%	119.39-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3078	F	FISH HATCHERIES	POSITION TOTALS --->	0.00	0%	0.00	119.39	0%	119.39-	0%
			3887800 E399	0%	0.00	15,119.73	0%	15,119.73-	0%	
				% OF FTP						
3200	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	15,119.73	0%	15,119.73-	0%
			3887400 A1NX	0%	0.00	23,119.90	0%	23,119.90-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	23,119.90	0%	23,119.90-	0%
			3452700 ZZ99	0%	0.00	120.35	0%	120.35-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	120.35	0%	120.35-	0%
			3181100 ZZ99	0%	0.00	120.76	0%	120.76-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	120.76	0%	120.76-	0%
			3582600 E3NX	0%	0.00	2,121.75	0%	2,121.75-	0%	
				% OF FTP						
3022	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,121.75	0%	2,121.75-	0%
			3181200 ZZ99	0%	0.00	2,121.93	0%	2,121.93-	0%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	2,121.93	0%	2,121.93-	0%
			3887900 ZZ99	0%	0.00	2,122.14	0%	2,122.14-	0%	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	2,122.14	0%	2,122.14-	0%
			3489600 ZZ99	0%	0.00	122.29	0%	122.29-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	122.29	0%	122.29-	0%
			3452500 ZZ99	0%	0.00	122.92	0%	122.92-	0%	
				% OF FTP						
3181	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	122.92	0%	122.92-	0%
			3000000 9999	100%	110,123.48	0.00	0%	110,123.48	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	110,123.48	0.00	0%	110,123.48	100%
			3837600 ZZ99	0%	0.00	124.33	0%	124.33-	0%	

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				% OF FTP						
3018	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	124.33	0%	124.33-	0%
		COORD	3692400 ZZ99	0%	0.00	125.13	0%	125.13-	0%	
				% OF FTP						
7025	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	125.13	0%	125.13-	0%
		SENIOR	3590400 B5NX	0%	0.00	2,125.36	0%	2,125.36-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,125.36	0%	2,125.36-	0%
			3486700 ZZ99	0%	0.00	125.73	0%	125.73-	0%	
				% OF FTP						
3065	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	125.73	0%	125.73-	0%
			3422700 ZZ99	0%	0.00	125.80	0%	125.80-	0%	
				% OF FTP						
3139	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	125.80	0%	125.80-	0%
			3489400 ZZ99	0%	0.00	3,125.91	0%	3,125.91-	0%	
				% OF FTP						
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0%	0.00	3,125.91	0%	3,125.91-	0%
			3583100 ZZ99	0%	0.00	126.00	0%	126.00-	0%	
				% OF FTP						
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	126.00	0%	126.00-	0%
			3488100 ZZ99	0%	0.00	1,126.16	0%	1,126.16-	0%	
				% OF FTP						
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	1,126.16	0%	1,126.16-	0%
			3486700 ZZ99	0%	0.00	126.37	0%	126.37-	0%	
				% OF FTP						
3172	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	126.37	0%	126.37-	0%
			3000000 9999	100%	90,127.06	0.00	0%	90,127.06	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	90,127.06	0.00	0%	90,127.06	100%
			3440200 ZZ99	0%	0.00	127.49	0%	127.49-	0%	
				% OF FTP						
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	127.49	0%	127.49-	0%
			3487400 A1NX	0%	0.00	3,127.59	0%	3,127.59-	0%	

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	VAC-DATE								
3001	F	FISH & GAME BUREAU CHIEF	3692400 ZZ99	0%	0.00	3,127.59	0%	3,127.59-	0%
				0%	0.00	1,127.75	0%	1,127.75-	0%
9391	F	GROUP POSITION	3584700 E399	0%	0.00	1,127.75	0%	1,127.75-	0%
				0%	0.00	130.55	0%	130.55-	0%
3015	F	FISH HATCHERIES SUPV	3887800 A1NX	0%	0.00	130.55	0%	130.55-	0%
				0%	0.00	11,130.88	0%	11,130.88-	0%
3018	F	NATURAL RSRC PRG COORD	3000000 9999	100%	107,131.70	11,130.88	0%	11,130.88-	0%
				100%	107,131.70	0.00	0%	107,131.70	100%
3177	F	NATURAL RSRC PRG COORD	3000000 9999	100%	107,131.70	0.00	0%	107,131.70	100%
				100%	107,131.70	0.00	0%	107,131.70	100%
3275	F	BIOLOGIST, STAFF	3574000 ZZ99	0%	0.00	0.00	0%	107,131.70	100%
				0%	0.00	131.78	0%	131.78-	0%
3013	F	NATURAL RSRC PRG COORD	3887800 B5NX	0%	0.00	131.78	0%	131.78-	0%
				0%	0.00	11,132.03	0%	11,132.03-	0%
3241	F	DATA COORDINATOR	3488600 ZZ99	0%	0.00	11,132.03	0%	11,132.03-	0%
				0%	0.00	132.15	0%	132.15-	0%
3143	F	FISH HATCHERY ASST MGR	3181000 ZZ99	0%	0.00	132.15	0%	132.15-	0%
				0%	0.00	3,132.50	0%	3,132.50-	0%
9392	F	GROUP POSITION	3685700 D1NX	0%	0.00	3,132.50	0%	3,132.50-	0%
				0%	0.00	133.38	0%	133.38-	0%
9391	F	GROUP POSITION	3688500 ZZ99	0%	0.00	133.38	0%	133.38-	0%
				0%	0.00	134.04	0%	134.04-	0%

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				% OF FTP						
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	134.04	0%	134.04-	0%
			3491700 ZZ99	0%	0.00	134.06	0%	134.06-	0%	
				% OF FTP						
3197	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	134.06	0%	134.06-	0%
			3685500 A1NX	0%	0.00	15,134.35	0%	15,134.35-	0%	
				% OF FTP						
3132	F	FISHERY/WILDLIFE	POSITION TOTALS --->	0.00	0%	0.00	15,134.35	0%	15,134.35-	0%
		BUR CHF, ASST	3000000 9999	100%	134,134.57	0.00	0%	134,134.57	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	134,134.57	0.00	0%	134,134.57	100%
			3480100 F2NX	0%	0.00	134.59	0%	134.59-	0%	
				% OF FTP						
3202	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	134.59	0%	134.59-	0%
		COORD	3692600 E3NX	0%	0.00	7,134.72	0%	7,134.72-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7,134.72	0%	7,134.72-	0%
			3681800 ZZ99	0%	0.00	135.36	0%	135.36-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	135.36	0%	135.36-	0%
			3551000 ZZ99	0%	0.00	136.08	0%	136.08-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	136.08	0%	136.08-	0%
			3460100 E3NX	0%	0.00	136.23	0%	136.23-	0%	
				% OF FTP						
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	136.23	0%	136.23-	0%
			3683500 E3NX	0%	0.00	4,136.27	0%	4,136.27-	0%	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	4,136.27	0%	4,136.27-	0%
			3688700 ZZ99	0%	0.00	136.49	0%	136.49-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	136.49	0%	136.49-	0%
			3487400 ZZ99	0%	0.00	136.79	0%	136.79-	0%	

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3170	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	136.79	0%	136.79-	0%
			3432700 B5NX	0%	0.00	29,137.32	0%	29,137.32-	0%
				% OF FTP					
3206	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	29,137.32	0%	29,137.32-	0%
			3688600 E399	0%	0.00	6,137.53	0%	6,137.53-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	6,137.53	0%	6,137.53-	0%
			3480900 ZZ99	0%	0.00	137.71	0%	137.71-	0%
			3487900 A1NX	0%	0.00	1,137.83	0%	1,137.83-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	1,275.54	0%	1,275.54-	0%
			3450900 F2NX	0%	0.00	2,138.02	0%	2,138.02-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,138.02	0%	2,138.02-	0%
			3480900 F2NX	0%	0.00	1,139.20	0%	1,139.20-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	1,139.20	0%	1,139.20-	0%
			3440200 E3NX	0%	0.00	4,139.59	0%	4,139.59-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	4,139.59	0%	4,139.59-	0%
			3000000 9999	100%	2,650,314.83	11,825.12-	0%	2,662,139.95	100%
				% OF FTP					
3117	F	BIOLOGIST, FISHERIES	---> 0.00	100%	2,650,314.83	11,825.12-	0%	2,662,139.95	100%
			3488700 B5NX	0%	0.00	28,140.16	0%	28,140.16-	0%
				% OF FTP					
3122	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	28,140.16	0%	28,140.16-	0%
			3000000 9999	100%	85,140.72	0.00	0%	85,140.72	100%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	---> 1.00	100%	85,140.72	0.00	0%	85,140.72	100%
			3195000 ZZ99	0%	0.00	143.31	0%	143.31-	0%
				% OF FTP					
3240	F	FISH CULTURIST	---> 0.00	0%	0.00	143.31	0%	143.31-	0%
			3000000 9999	100%	56,143.33	0.00	0%	56,143.33	100%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7025	F	DATA COORDINATOR	POSITION TOTALS --->	1.00	100%	56,143.33	0.00	56,143.33	100%
		SENIOR	3692400 ZZ99	0%	0.00	143.42	0%	143.42-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	143.42	143.42-	0%
			3432600 ZZ99	0%	0.00	145.11	0%	145.11-	0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	145.11	145.11-	0%
			3420900 ZZ99	0%	0.00	145.67	0%	145.67-	0%
				% OF FTP					
2047	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	145.67	145.67-	0%
			3585100 ZZ99	0%	0.00	145.80	0%	145.80-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	145.80	145.80-	0%
			3420100 ZZ99	0%	0.00	145.87	0%	145.87-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	145.87	145.87-	0%
			3460100 E3NX	0%	0.00	12,147.62	0%	12,147.62-	0%
				% OF FTP					
3277	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	12,147.62	12,147.62-	0%
			3583600 B5NX	0%	0.00	39,148.92	0%	39,148.92-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	39,148.92	39,148.92-	0%
			3584000 B5NX	0%	0.00	38,150.88	0%	38,150.88-	0%
				% OF FTP					
3189	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	38,150.88	38,150.88-	0%
			3195000 ZZ99	0%	0.00	151.96	0%	151.96-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	151.96	151.96-	0%
			3430100 F2NX	0%	0.00	6,152.11	0%	6,152.11-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,152.11	6,152.11-	0%
			3461000 ZZ99	0%	0.00	152.15	0%	152.15-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3278	F	BIOLOGIST, FISHERIES	3574200 B5NX	0% 0%	0.00 0.00	152.15 29,152.36	0% 0%	152.15- 29,152.36-	0% 0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3489500 ZZ99	0% 0%	0.00 0.00	29,152.36 152.45	0% 0%	29,152.36- 152.45-	0% 0%
3023	F	FISH HATCHERY MGR 2	3487400 ZZ99	0% 0%	0.00 0.00	152.45 6,152.77	0% 0%	152.45- 6,152.77-	0% 0%
9391	F	GROUP POSITION	3685600 ZZ99	0% 0%	0.00 0.00	6,152.77 4,153.42	0% 0%	6,152.77- 4,153.42-	0% 0%
3237	F	NATURAL RSRC PRG COORD	3781200 F2NX	0% 0%	0.00 0.00	4,153.42 153.57	0% 0%	4,153.42- 153.57-	0% 0%
3303	F	BIOLOGIST, STAFF	3000000 9999	0% 100%	0.00 99,153.59	153.57 0.00	0% 0%	153.57- 99,153.59	0% 100%
3008	F	FISHERY MGR ANADROMOUS	3000000 9999	100% 100%	99,153.59 127,153.70	0.00 0.00	0% 0%	99,153.59 127,153.70	100% 100%
3001	F	FISH & GAME BUREAU CHIEF	3888000 ZZ99	100% 0%	127,153.70 0.00	0.00 153.91	0% 0%	127,153.70 153.91-	100% 0%
4245	F	RECREATION SITE MAINT FOREMAN	3440100 ZZ99	0% 0%	0.00 0.00	153.91 1,153.91	0% 0%	153.91- 1,153.91-	0% 0%
3252	F	ADMIN ASST 1	3583100 D1NX	0% 0%	0.00 0.00	1,153.91 154.38	0% 0%	1,153.91- 154.38-	0% 0%
3224	F	GRANTS/CONTRACTS PRG SPE	3887800 ZZ99	0% 0%	0.00 0.00	154.38 154.48	0% 0%	154.38- 154.48-	0% 0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	154.48	0%	154.48-	0%
			3133100 ZZ99	0%	0.00	154.95	0%	154.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	154.95	0%	154.95-	0%
			3184300 ZZ99	0%	0.00	155.52	0%	155.52-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	155.52	0%	155.52-	0%
			3182100 ZZ99	0%	0.00	1,155.77	0%	1,155.77-	0%
				% OF FTP					
3174	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	1,155.77	0%	1,155.77-	0%
			3195000 ZZ99	0%	0.00	156.07	0%	156.07-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	156.07	0%	156.07-	0%
			3688600 ZZ99	0%	0.00	1,156.09	0%	1,156.09-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	1,156.09	0%	1,156.09-	0%
			3693800 ZZ99	0%	0.00	156.40	0%	156.40-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0.00	156.40	0%	156.40-	0%
			3487600 D1NX	0%	0.00	1,156.47	0%	1,156.47-	0%
				% OF FTP					
9392	12/12/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,156.47	0%	1,156.47-	0%
			3440200 ZZ99	0%	0.00	157.12	0%	157.12-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0.00	157.12	0%	157.12-	0%
			3489600 ZZ99	0%	0.00	1,158.39	0%	1,158.39-	0%
				% OF FTP					
9391	12/12/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,158.39	0%	1,158.39-	0%
			3452700 B5NX	0%	0.00	3,158.71	0%	3,158.71-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,158.71	0%	3,158.71-	0%
			3432600 ZZ99	0%	0.00	159.55	0%	159.55-	0%
			3536400 ZZ99	0%	0.00	7,159.91	0%	7,159.91-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3266	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,319.46	0%	7,319.46-	0%
			3887600 ZZ99	0%	0.00	3,161.44	0%	3,161.44-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,161.44	0%	3,161.44-	0%
			3488400 ZZ99	0%	0.00	161.90	0%	161.90-	0%	
			% OF FTP							
3093	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	161.90	0%	161.90-	0%
			3685100 A1NX	0%	0.00	17,162.47	0%	17,162.47-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	17,162.47	0%	17,162.47-	0%
			3688600 B5NX	0%	0.00	162.83	0%	162.83-	0%	
			% OF FTP							
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	162.83	0%	162.83-	0%
			3487200 ZZ99	0%	0.00	163.35	0%	163.35-	0%	
			% OF FTP							
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS --->	0.00	0%	0.00	163.35	0%	163.35-	0%
			3887200 B5BX	0%	0.00	163.71	0%	163.71-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	163.71	0%	163.71-	0%
			3624600 ZZ99	0%	0.00	165.48	0%	165.48-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	165.48	0%	165.48-	0%
			3827700 B5NX	0%	0.00	165.76	0%	165.76-	0%	
			3827600 B5NX	0%	0.00	165.77	0%	165.77-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	331.53	0%	331.53-	0%
			3440100 ZZ99	0%	0.00	165.86	0%	165.86-	0%	
			% OF FTP							
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	165.86	0%	165.86-	0%
			3488700 ZZ99	0%	0.00	165.90	0%	165.90-	0%	
			% OF FTP							
3165	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	165.90	0%	165.90-	0%
			3674600 B5NX	0%	0.00	33,165.94	0%	33,165.94-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3212	F	RECREATION SITE	POSITION TOTALS --->	0.00	0%	0.00	33,165.94	0%	33,165.94-	0%
		MAINT FOREMAN	3421000 ZZ99	0%	0.00	166.32	0%	166.32-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	166.32	0%	166.32-	0%
			3673000 ZZ99	0%	0.00	166.68	0%	166.68-	0%	
			% OF FTP							
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	166.68	0%	166.68-	0%
			3781400 B5NX	0%	0.00	2,166.76	0%	2,166.76-	0%	
			% OF FTP							
3115	F	BIOLOGIST, FISH	POSITION TOTALS --->	0.00	0%	0.00	2,166.76	0%	2,166.76-	0%
		RSRCH PR	3583800 B5NX	0%	0.00	30,168.18	0%	30,168.18-	0%	
			% OF FTP							
3191	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	30,168.18	0%	30,168.18-	0%
			3688800 A1NX	0%	0.00	9,169.18	0%	9,169.18-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	9,169.18	0%	9,169.18-	0%
			3488400 B5NX	0%	0.00	3,170.09	0%	3,170.09-	0%	
			% OF FTP							
3224	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00	0%	0.00	3,170.09	0%	3,170.09-	0%
		PRG SPE	3491500 ZZ99	0%	0.00	170.46	0%	170.46-	0%	
			% OF FTP							
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	170.46	0%	170.46-	0%
			3585100 ZZ99	0%	0.00	3,170.92	0%	3,170.92-	0%	
			% OF FTP							
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	3,170.92	0%	3,170.92-	0%
			3190100 ZZ99	0%	0.00	171.54	0%	171.54-	0%	
			% OF FTP							
3015	F	FISH HATCHERIES	POSITION TOTALS --->	0.00	0%	0.00	171.54	0%	171.54-	0%
		SUPV	3692600 A1NX	0%	0.00	7,172.01	0%	7,172.01-	0%	
			% OF FTP							
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	7,172.01	0%	7,172.01-	0%
			3488400 B5NX	0%	0.00	4,172.39	0%	4,172.39-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3091	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	4,172.39	0%	4,172.39-	0%
			3688100 A1NX	0%	0.00	14,172.72	0%	14,172.72-	0%
				% OF FTP					
3104	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	14,172.72	0%	14,172.72-	0%
			3781400 E3NX	0%	0.00	18,173.71	0%	18,173.71-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	18,173.71	0%	18,173.71-	0%
			3682300 B5NX	0%	0.00	6,175.55	0%	6,175.55-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	6,175.55	0%	6,175.55-	0%
			3460900 ZZ99	0%	0.00	175.66	0%	175.66-	0%
			3583100 ZZ99	0%	0.00	175.80	0%	175.80-	0%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	351.46	0%	351.46-	0%
			3837600 B5NX	0%	0.00	175.95	0%	175.95-	0%
				% OF FTP					
9591	F	GROUP POSITION	---> 0.00	0%	0.00	175.95	0%	175.95-	0%
			3488700 ZZ99	0%	0.00	176.72	0%	176.72-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	176.72	0%	176.72-	0%
			3685500 A1NX	0%	0.00	16,177.72	0%	16,177.72-	0%
				% OF FTP					
3222	F	ADMIN ASST 1	---> 0.00	0%	0.00	16,177.72	0%	16,177.72-	0%
			3685600 E399	0%	0.00	13,177.81	0%	13,177.81-	0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	13,177.81	0%	13,177.81-	0%
			3181600 A1NX	0%	0.00	14,179.15	0%	14,179.15-	0%
				% OF FTP					
6020	F	CONSTRUCTION SUPERVISOR	---> 0.00	0%	0.00	14,179.15	0%	14,179.15-	0%
			3579600 C1NX	0%	0.00	40,179.73	0%	40,179.73-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	40,179.73	0%	40,179.73-	0%
			3582700 B5NX	0%	0.00	2,180.14	0%	2,180.14-	0%

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260000
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	3190100 ZZ99	0%	0.00	2,180.14	0%	2,180.14-	0%
				0%	0.00	180.68	0%	180.68-	0%
				% OF FTP					
3143	F	FISH HATCHERY ASST MGR	3181000 A1NX	0%	0.00	180.68	0%	180.68-	0%
				0%	0.00	24,181.03	0%	24,181.03-	0%
				% OF FTP					
9391	F	GROUP POSITION	3685800 A1NX	0%	0.00	24,181.03	0%	24,181.03-	0%
				0%	0.00	19,181.51	0%	19,181.51-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	3000000 9999	100%	98,181.89	19,181.51	0%	19,181.51-	0%
				100%	0.00	0.00	0%	98,181.89	100%
				% OF FTP					
3151	F	UTILITY CRAFTSMAN, SENIOR	3579600 C1NX	0%	98,181.89	0.00	0%	98,181.89	100%
				0%	0.00	29,182.71	0%	29,182.71-	0%
				% OF FTP					
3170	F	BIOLOGIST, FISHERIES	3195000 ZZ99	0%	0.00	29,182.71	0%	29,182.71-	0%
				0%	0.00	182.95	0%	182.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	3661300 ZZ99	0%	0.00	182.95	0%	182.95-	0%
				0%	0.00	1,183.51	0%	1,183.51-	0%
				% OF FTP					
9392	F	GROUP POSITION	3486400 ZZ99	0%	0.00	1,183.51	0%	1,183.51-	0%
				0%	0.00	183.58	0%	183.58-	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	3688600 A1NX	0%	0.00	183.58	0%	183.58-	0%
				0%	0.00	16,184.08	0%	16,184.08-	0%
				% OF FTP					
3176	F	BIOLOGIST, FISHERIES	3195000 ZZ99	0%	0.00	16,184.08	0%	16,184.08-	0%
				0%	0.00	184.48	0%	184.48-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	3452500 B5NX	0%	0.00	184.48	0%	184.48-	0%
				0%	0.00	1,184.78	0%	1,184.78-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,184.78	0%	1,184.78-	0%
			3442500 ZZ99	0%	0.00	184.85	0%	184.85-	0%
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	184.85	0%	184.85-	0%
			3487600 ZZ99	0%	0.00	184.86	0%	184.86-	0%
				% OF FTP					
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0.00	184.86	0%	184.86-	0%
			3685700 D1NX	0%	0.00	10,185.07	0%	10,185.07-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	10,185.07	0%	10,185.07-	0%
			3574000 ZZ99	0%	0.00	185.13	0%	185.13-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	185.13	0%	185.13-	0%
			3680300 ZZ99	0%	0.00	186.08	0%	186.08-	0%
			3585000 ZZ99	0%	0.00	186.13	0%	186.13-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	372.21	0%	372.21-	0%
			3583800 ZZ99	0%	0.00	186.90	0%	186.90-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	186.90	0%	186.90-	0%
			3450900 F2NX	0%	0.00	1,189.31	0%	1,189.31-	0%
				% OF FTP					
3145	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	1,189.31	0%	1,189.31-	0%
			3583100 A1NX	0%	0.00	3,189.59	0%	3,189.59-	0%
				% OF FTP					
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	3,189.59	0%	3,189.59-	0%
			3623000 B5NX	0%	0.00	16,189.94	0%	16,189.94-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	16,189.94	0%	16,189.94-	0%
			3441000 ZZ99	0%	0.00	190.21	0%	190.21-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	190.21	0%	190.21-	0%
			3582700 B7NX	0%	0.00	2,190.29	0%	2,190.29-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3224	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00	0%	0.00	2,190.29	0%	2,190.29-	0%
			PRG SPE	3692400 ZZ99	0%	0.00	190.36	0%	190.36-	0%
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	190.36	0%	190.36-	0%
				3488400 ZZ99	0%	0.00	2,192.83	0%	2,192.83-	0%
				3887200 A1NX	0%	0.00	10,193.14	0%	10,193.14-	0%
				% OF FTP						
3209	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	12,385.97	0%	12,385.97-	0%
				3195000 ZZ99	0%	0.00	193.70	0%	193.70-	0%
				% OF FTP						
3203	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	193.70	0%	193.70-	0%
				3851400 ZZ99	0%	0.00	194.47	0%	194.47-	0%
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	194.47	0%	194.47-	0%
				3422700 A6NX	0%	0.00	194.65	0%	194.65-	0%
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	194.65	0%	194.65-	0%
				3111000 B5NX	0%	0.00	2,195.80	0%	2,195.80-	0%
				% OF FTP						
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,195.80	0%	2,195.80-	0%
				3526400 B5NX	0%	0.00	9,195.83	0%	9,195.83-	0%
				% OF FTP						
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	9,195.83	0%	9,195.83-	0%
				3489200 B5NX	0%	0.00	196.04	0%	196.04-	0%
				% OF FTP						
3215	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	196.04	0%	196.04-	0%
				3450100 E399	0%	0.00	7,196.32	0%	7,196.32-	0%
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	7,196.32	0%	7,196.32-	0%
				3681700 E3NX	0%	0.00	2,196.91	0%	2,196.91-	0%
				% OF FTP						
3240	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,196.91	0%	2,196.91-	0%
				3688600 A1NX	0%	0.00	7,197.89	0%	7,197.89-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3088	F	FISH HATCHERY MGR 2	3487900 ZZ99	0%	0.00	7,197.89	0%	7,197.89-	0%
		POSITION TOTALS --->		0%	0.00	1,198.07	0%	1,198.07-	0%
		% OF FTP							
9391	F	GROUP POSITION	3685100 ZZ99	0%	0.00	1,198.07	0%	1,198.07-	0%
		POSITION TOTALS --->		0%	0.00	1,198.59	0%	1,198.59-	0%
		% OF FTP							
3045	F	FISHERY MGR,REGIONAL	3000000 9999	100%	0.00	1,198.59	0%	1,198.59-	0%
		POSITION TOTALS --->		100%	101,199.24	0.00	0%	101,199.24	100%
		% OF FTP							
3214	F	RECREATION SITE MAINT FOREMAN	3460900 ZZ99	0%	0.00	1,199.38	0%	1,199.38-	0%
		POSITION TOTALS --->		100%	101,199.24	0.00	0%	101,199.24	100%
		% OF FTP							
9391	F	GROUP POSITION	3526400 ZZ99	0%	0.00	1,199.38	0%	1,199.38-	0%
		POSITION TOTALS --->		0%	0.00	1,199.70	0%	1,199.70-	0%
		% OF FTP							
3043	F	FISHERY MGR,REGIONAL	3166000 ZZ99	0%	0.00	1,199.70	0%	1,199.70-	0%
		POSITION TOTALS --->		0%	0.00	1,199.89	0%	1,199.89-	0%
		% OF FTP							
3232	F	BIOLOGIST, FISHERIES	3000000 9999	100%	0.00	1,199.89	0%	1,199.89-	0%
		POSITION TOTALS --->		100%	82,200.08	0.00	0%	82,200.08	100%
		% OF FTP							
9391	F	GROUP POSITION	3851400 A1NX	0%	0.00	12,200.48	0%	12,200.48-	0%
		POSITION TOTALS --->		100%	82,200.08	0.00	0%	82,200.08	100%
		% OF FTP							
9392	F	GROUP POSITION	3451000 ZZ99	0%	0.00	12,200.48	0%	12,200.48-	0%
		POSITION TOTALS --->		0%	0.00	200.96	0%	200.96-	0%
		% OF FTP							
7025	F	DATA COORDINATOR SENIOR	3692400 B5NX	0%	0.00	200.96	0%	200.96-	0%
		POSITION TOTALS --->		0%	0.00	1,201.15	0%	1,201.15-	0%
		% OF FTP							
3218	F	ADMIN ASST 1	3582400 ZZ99	0%	0.00	1,201.15	0%	1,201.15-	0%
		POSITION TOTALS --->		0%	0.00	201.22	0%	201.22-	0%
		% OF FTP							

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3166	F	FISHERY PATHOLOGIST	POSITION TOTALS ---> 0.00 3487600 ZZ99	0% 0%	0.00 0.00	201.22 201.96	0% 0%	201.22- 201.96-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3684200 ZZ99	0% 0%	0.00 0.00	201.96 202.02	0% 0%	201.96- 202.02-	0% 0%
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS ---> 0.00 3181100 ZZ99	0% 0%	0.00 0.00	202.02 3,202.39	0% 0%	202.02- 3,202.39-	0% 0%
3030	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 3692400 ZZ99	0% 0%	0.00 0.00	3,202.39 202.55	0% 0%	3,202.39- 202.55-	0% 0%
3215	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00 3450200 ZZ99	0% 0%	0.00 0.00	202.55 2,202.62	0% 0%	202.55- 2,202.62-	0% 0%
3202	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00 3583100 E3NX	0% 0%	0.00 0.00	2,202.62 1,203.08	0% 0%	2,202.62- 1,203.08-	0% 0%
3218	F	ADMIN ASST 1	POSITION TOTALS ---> 0.00 3488700 E399	0% 0%	0.00 0.00	1,203.08 204.65	0% 0%	1,203.08- 204.65-	0% 0%
3110	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3488600 ZZ99	0% 0%	0.00 0.00	204.65 4,204.66	0% 0%	204.65- 4,204.66-	0% 0%
3218	F	ADMIN ASST 1	POSITION TOTALS ---> 0.00 3195000 ZZ99	0% 0%	0.00 0.00	4,204.66 204.79	0% 0%	4,204.66- 204.79-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3887900 ZZ99	0% 0%	0.00 0.00	204.79 205.42	0% 0%	204.79- 205.42-	0% 0%
3207	F	UTIL CRAFTSMAN	POSITION TOTALS ---> 0.00 3182300 E399	0% 0%	0.00 0.00	205.42 2,205.45	0% 0%	205.42- 2,205.45-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,205.45	0%	2,205.45-	0%
			3874100 ZZ99	0%	0.00	1,205.71	0%	1,205.71-	0%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	POSITION TOTALS --->	0.00	0.00	1,205.71	0%	1,205.71-	0%
			3692400 ZZ99	0%	0.00	1,206.59	0%	1,206.59-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,206.59	0%	1,206.59-	0%
			3827600 B5NX	0%	0.00	206.70	0%	206.70-	0%
				% OF FTP					
3284	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	206.70	0%	206.70-	0%
			3582600 ZZ99	0%	0.00	2,206.99	0%	2,206.99-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,206.99	0%	2,206.99-	0%
			3877700 ZZ99	0%	0.00	207.55	0%	207.55-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	POSITION TOTALS --->	0.00	0.00	207.55	0%	207.55-	0%
			3195000 ZZ99	0%	0.00	208.30	0%	208.30-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	208.30	0%	208.30-	0%
			3440900 ZZ99	0%	0.00	208.51	0%	208.51-	0%
				% OF FTP					
3161	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	208.51	0%	208.51-	0%
			3887600 B5NX	0%	0.00	22,209.03	0%	22,209.03-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	22,209.03	0%	22,209.03-	0%
			3190100 B5NX	0%	0.00	209.25	0%	209.25-	0%
			3190100 E3NX	0%	0.00	209.34	0%	209.34-	0%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	418.59	0%	418.59-	0%
			3684500 ZZ99	0%	0.00	1,210.37	0%	1,210.37-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,210.37	0%	1,210.37-	0%
			3180600 A1NX	0%	0.00	12,210.40	0%	12,210.40-	0%

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				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	12,210.40	0%	12,210.40-	0%
			3821300 C1NX	0%	0.00	211.76	0%	211.76-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	211.76	0%	211.76-	0%
			3450900 F2NX	0%	0.00	1,212.18	0%	1,212.18-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	1,212.18	0%	1,212.18-	0%
			3583800 E3NX	0%	0.00	4,212.44	0%	4,212.44-	0%	
				% OF FTP						
3141	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	4,212.44	0%	4,212.44-	0%
			3181200 A1NX	0%	0.00	5,212.70	0%	5,212.70-	0%	
				% OF FTP						
3162	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	5,212.70	0%	5,212.70-	0%
			3190100 C199	0%	0.00	3,212.86	0%	3,212.86-	0%	
				% OF FTP						
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0%	0.00	3,212.86	0%	3,212.86-	0%
			3692400 ZZ99	0%	0.00	1,212.86	0%	1,212.86-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,212.86	0%	1,212.86-	0%
			3877400 B5NX	0%	0.00	10,213.39	0%	10,213.39-	0%	
			3442500 B5NX	0%	0.00	2,213.99	0%	2,213.99-	0%	
				% OF FTP						
7025	F	DATA COORDINATOR SENIOR	POSITION TOTALS --->	0.00	0%	0.00	12,427.38	0%	12,427.38-	0%
			3887800 B5NX	0%	0.00	214.19	0%	214.19-	0%	
				% OF FTP						
3144	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	214.19	0%	214.19-	0%
			3000000 9999	100%	58,214.58	0.00	0%	58,214.58	100%	
				% OF FTP						
3117	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	58,214.58	0.00	58,214.58	100%	
			3195000 ZZ99	0%	0.00	215.46	0%	215.46-	0%	
				% OF FTP						
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	215.46	0%	215.46-	0%
			3489900 A1NX	0%	0.00	30,216.04	0%	30,216.04-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	---> 0.00 3685500 ZZ99	0% 0%	0.00 0.00	30,216.04 2,216.81	0% 0%	30,216.04- 2,216.81-	0% 0%
				% OF FTP					
7025	F	DATA COORDINATOR SENIOR	---> 0.00 3887800 ZZ99	0% 0%	0.00 0.00	2,216.81 217.40	0% 0%	2,216.81- 217.40-	0% 0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00 3122000 F2NX	0% 0%	0.00 0.00	217.40 217.70	0% 0%	217.40- 217.70-	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00 3183100 ZZ99	0% 0%	0.00 0.00	217.70 217.80	0% 0%	217.70- 217.80-	0% 0%
				% OF FTP					
3252	F	ADMIN ASST 1	---> 0.00 3887900 D1AX	0% 0%	0.00 0.00	217.80 217.94	0% 0%	217.80- 217.94-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00 3431000 ZZ99	0% 0%	0.00 0.00	217.94 218.23	0% 0%	217.94- 218.23-	0% 0%
				% OF FTP					
3139	F	FISH HATCHERY ASST MGR	---> 0.00 3000000 9999	0% 100%	0.00 66,218.27	218.23 0.00	0% 0%	218.23- 66,218.27	0% 100%
				% OF FTP					
3191	F	FISH CULTURIST	---> 1.00 3000000 9999	100% 100%	66,218.27 66,218.27	0.00 0.00	0% 0%	66,218.27 66,218.27	100% 100%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	---> 1.00 3133100 B5NX	100% 0%	66,218.27 0.00	0.00 2,218.38	0% 0%	66,218.27 2,218.38-	100% 0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00 3574200 ZZ99	0% 0%	0.00 0.00	2,218.38 219.40	0% 0%	2,218.38- 219.40-	0% 0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	---> 0.00 3688400 A1NX	0% 0%	0.00 0.00	219.40 6,219.70	0% 0%	219.40- 6,219.70-	0% 0%

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//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1361
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> % OF FTP 3874400 ZZ99 0.00	0% 0%	0.00 0.00	6,219.70 2,219.73	0% 0%	6,219.70- 2,219.73-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 3693800 E3NX 0.00	0% 0%	0.00 0.00	2,219.73 4,219.88	0% 0%	2,219.73- 4,219.88-	0% 0%
3242	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> % OF FTP 3576400 ZZ99 0.00	0% 0%	0.00 0.00	4,219.88 4,219.89	0% 0%	4,219.88- 4,219.89-	0% 0%
3197	F	FISH CULTURIST	POSITION TOTALS ---> % OF FTP 3685500 ZZ99 0.00	0% 0%	0.00 0.00	4,219.89 2,220.18	0% 0%	4,219.89- 2,220.18-	0% 0%
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS ---> % OF FTP 3489500 B5NX 0.00	0% 0%	0.00 0.00	2,220.18 1,220.27	0% 0%	2,220.18- 1,220.27-	0% 0%
3066	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> % OF FTP 3583000 ZZ99 0.00	0% 0%	0.00 0.00	1,220.27 1,220.60	0% 0%	1,220.27- 1,220.60-	0% 0%
3141	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> % OF FTP 3000000 9999 0.00	0% 100%	0.00 65,221.01	1,220.60 0.00	0% 0%	1,220.60- 65,221.01	0% 100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS ---> % OF FTP 3582700 ZZ99 1.00	100% 0%	65,221.01 0.00	0.00 221.62	0% 0%	65,221.01 221.62-	100% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 3685200 D1NX 0.00	0% 0%	0.00 0.00	221.62 6,223.04	0% 0%	221.62- 6,223.04-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 3585000 B5NX 0.00 3183100 B299 0.00	0% 0% 0%	0.00 0.00 0.00	6,223.04 20,223.58 223.64	0% 0% 0%	6,223.04- 20,223.58- 223.64-	0% 0% 0%
3193	F	FISH CULTURIST	POSITION TOTALS ---> % OF FTP 3887500 ZZ99 0.00	0% 0%	0.00 0.00	20,447.22 3,224.00	0% 0%	20,447.22- 3,224.00-	0% 0%

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PAGE: 1362
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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3139	F	FISH HATCHERY ASST MGR	3487400 A1NX	0% 0%	0.00 0.00	3,224.00 3,224.48	0% 0%	3,224.00- 3,224.48-	0% 0%
9391	F	GROUP POSITION	3431000 F2NX	0% 0%	0.00 0.00	3,224.48 2,225.93	0% 0%	3,224.48- 2,225.93-	0% 0%
9392	F	GROUP POSITION	3480100 ZZ99	0% 0%	0.00 0.00	2,225.93 1,226.63	0% 0%	2,225.93- 1,226.63-	0% 0%
3030	F	BIOLOGIST, STAFF	3589800 ZZ99	0% 0%	0.00 0.00	1,226.63 226.92	0% 0%	1,226.63- 226.92-	0% 0%
9392	F	GROUP POSITION	3440100 ZZ99	0% 0%	0.00 0.00	226.92 227.10	0% 0%	226.92- 227.10-	0% 0%
9391	F	GROUP POSITION	3674600 ZZ99	0% 0%	0.00 0.00	227.10 227.60	0% 0%	227.10- 227.60-	0% 0%
3022	F	FISH CULTURIST	3000000 9999	0% 100%	0.00 53,228.25	227.60 0.00	0% 0%	227.60- 53,228.25	0% 100%
3094	F	FISH CULTURIST	3000000	100% 100%	53,228.25 53,228.25	0.00 0.00	0% 0%	53,228.25 53,228.25	100% 100%
3192	F	FISH CULTURIST	3000000 9999	100% 100%	53,228.25 53,228.25	0.00 0.00	0% 0%	53,228.25 53,228.25	100% 100%
3196	F	FISH CULTURIST	3000000 9999	100% 100%	53,228.25 53,228.25	0.00 0.00	0% 0%	53,228.25 53,228.25	100% 100%
3200	F	FISH CULTURIST	3000000 9999	100% 100%	53,228.25 53,228.25	0.00 0.00	0% 0%	53,228.25 53,228.25	100% 100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1363
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3203	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	53,228.25	0.00	0%	53,228.25	100%
			3000000 9999	100%	53,228.25	0.00	0%	53,228.25	100%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	53,228.25	0.00	0%	53,228.25	100%
			3688400 ZZ99	0%	0.00	229.40	0%	53,228.25- 229.40-	0%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	229.40	0%	229.40-	0%
			3111000 ZZ99	0%	0.00	1,230.14	0%	1,230.14-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,230.14	0%	1,230.14-	0%
			3583600 B5NX	0%	0.00	23,230.20	0%	23,230.20-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00 0%	0.00	23,230.20	0%	23,230.20-	0%
			3000000 9999	100%	99,230.30	0.00	0%	99,230.30	100%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	99,230.30	0.00	0%	99,230.30	100%
			3820100 B5NX	0%	0.00	230.36	0%	230.36-	0%
			3000000 ZZ99	0%	0.00	230.91	0%	230.91-	0%
			3487400 A1NX	0%	0.00	2,230.97	0%	2,230.97-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	2,692.24	0%	2,692.24-	0%
			3000000 9999	17%	13,052.43	179.10-	-1%	13,231.53	****
				% OF FTP					
07/14/2020			POSITION TOTALS --->	0.17 17%	13,052.43	179.10-	-1%	13,231.53	****
3303	F	BIOLOGIST, STAFF	3872900 ZZ99	0%	0.00	1,231.85	0%	1,231.85-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,231.85	0%	1,231.85-	0%
			3440900 E3NX	0%	0.00	233.10	0%	233.10-	0%
			3526500 B5NX	0%	0.00	17,233.18	0%	17,233.18-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00 0%	0.00	17,466.28	0%	17,466.28-	0%
			3560500 ZZ99	0%	0.00	233.82	0%	233.82-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	233.82	0%	233.82-	0%
			3810700 B5NX	0%	0.00	12,235.02	0%	12,235.02-	0%	
				% OF FTP						
7025	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	12,235.02	0%	12,235.02-	0%
		SENIOR	3590400 ZZ99	0%	0.00	235.36	0%	235.36-	0%	
				% OF FTP						
3206	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	235.36	0%	235.36-	0%
			3685500 ZZ99	0%	0.00	235.49	0%	235.49-	0%	
				% OF FTP						
3221	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	235.49	0%	235.49-	0%
			3491700 ZZ99	0%	0.00	235.68	0%	235.68-	0%	
				% OF FTP						
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	235.68	0%	235.68-	0%
			3685400 E3NX	0%	0.00	3,238.05	0%	3,238.05-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,238.05	0%	3,238.05-	0%
			3452500 B5NX	0%	0.00	1,239.36	0%	1,239.36-	0%	
			3623400 B5NX	0%	0.00	37,239.87	0%	37,239.87-	0%	
				% OF FTP						
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	0%	0.00	38,479.23	0%	38,479.23-	0%
			3000000 9999	100%	114,240.41	0.00	0%	114,240.41	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	114,240.41	0.00	0%	114,240.41	100%
			3181200 ZZ99	0%	0.00	240.83	0%	240.83-	0%	
				% OF FTP						
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	240.83	0%	240.83-	0%
			3851400 ZZ99	0%	0.00	3,241.09	0%	3,241.09-	0%	
				% OF FTP						
3001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00	0%	0.00	3,241.09	0%	3,241.09-	0%
			3692600 ZZ99	0%	0.00	242.30	0%	242.30-	0%	
				% OF FTP						
3179	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	242.30	0%	242.30-	0%
			3412700 B5NX	0%	0.00	27,242.35	0%	27,242.35-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

PAGE: 1365
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	27,242.35	0%	27,242.35-	0%
			3133100 F2NX	0%	0.00	4,243.08	0%	4,243.08-	0%	
				% OF FTP						
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,243.08	0%	4,243.08-	0%
			3155000 ZZ99	0%	0.00	243.56	0%	243.56-	0%	
				% OF FTP						
3199	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	243.56	0%	243.56-	0%
			3000000 9999	100%	66,243.83	0.00	0%	66,243.83	100%	
				% OF FTP						
3177	F	NATURAL RSRC PRG	POSITION TOTALS --->	1.00	100%	66,243.83	0.00	0%	66,243.83	100%
		COORD	3494000 ZZ99	0%	0.00	244.44	0%	244.44-	0%	
				% OF FTP						
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	244.44	0%	244.44-	0%
			3000000 9999	100%	75,244.79	0.00	0%	75,244.79	100%	
				% OF FTP						
3206	F	UTIL CRAFTSMAN	POSITION TOTALS --->	1.00	100%	75,244.79	0.00	0%	75,244.79	100%
			3688600 ZZ99	0%	0.00	1,245.24	0%	1,245.24-	0%	
				% OF FTP						
3137	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	1,245.24	0%	1,245.24-	0%
			3181500 A1NX	0%	0.00	27,245.56	0%	27,245.56-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	27,245.56	0%	27,245.56-	0%
			3450900 ZZ99	0%	0.00	245.93	0%	245.93-	0%	
				% OF FTP						
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	245.93	0%	245.93-	0%
			3781400 ZZ99	0%	0.00	3,245.96	0%	3,245.96-	0%	
				% OF FTP						
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,245.96	0%	3,245.96-	0%
			3623400 ZZ99	0%	0.00	246.04	0%	246.04-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	246.04	0%	246.04-	0%
			3450100 C1NX	0%	0.00	246.10	0%	246.10-	0%	

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	246.10	0%	246.10-	0%
			3133000 ZZ99	0%	0.00	246.75	0%	246.75-	0%	
			% OF FTP							
3201	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0%	0.00	246.75	0%	246.75-	0%
			3487400 ZZ99	0%	0.00	1,247.21	0%	1,247.21-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,247.21	0%	1,247.21-	0%
			3488700 ZZ99	0%	0.00	2,248.51	0%	2,248.51-	0%	
			% OF FTP							
3202	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	2,248.51	0%	2,248.51-	0%
			3692400 ZZ99	0%	0.00	1,248.97	0%	1,248.97-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,248.97	0%	1,248.97-	0%
			3692400 E399	0%	0.00	249.92	0%	249.92-	0%	
			% OF FTP							
3212	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	249.92	0%	249.92-	0%
			3420100 F2NX	0%	0.00	6,250.02	0%	6,250.02-	0%	
			% OF FTP							
3140	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	6,250.02	0%	6,250.02-	0%
			3000000 9999	100%	82,251.21	0.00	0%	82,251.21	100%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	82,251.21	0.00	0%	82,251.21	100%
			3432600 B5NX	0%	0.00	1,252.69	0%	1,252.69-	0%	
			% OF FTP							
3066	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	1,252.69	0%	1,252.69-	0%
			3585000 B5NX	0%	0.00	24,252.91	0%	24,252.91-	0%	
			% OF FTP							
3206	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	24,252.91	0%	24,252.91-	0%
			3688800 E399	0%	0.00	252.98	0%	252.98-	0%	
			% OF FTP							
3115	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	252.98	0%	252.98-	0%
			3587800 ZZ99	0%	0.00	253.14	0%	253.14-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3227	F	FISHERY TECHNICIAN, SR	---> 0.00	0%	0.00	253.14	0%	253.14-	0%
			3583600 B5NX	0%	0.00	30,253.59	0%	30,253.59-	0%
				% OF FTP					
3261	F	FISH CULTURIST	---> 0.00	0%	0.00	30,253.59	0%	30,253.59-	0%
			3550800 ZZ99	0%	0.00	6,253.77	0%	6,253.77-	0%
				% OF FTP					
3264	F	FISH CULTURIST	---> 0.00	0%	0.00	6,253.77	0%	6,253.77-	0%
			3688500 ZZ99	0%	0.00	254.00	0%	254.00-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	254.00	0%	254.00-	0%
			3560500 ZZ99	0%	0.00	1,254.36	0%	1,254.36-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---> 0.00	0%	0.00	1,254.36	0%	1,254.36-	0%
			3584700 ZZ99	0%	0.00	255.06	0%	255.06-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	255.06	0%	255.06-	0%
			3489900 ZZ99	0%	0.00	255.12	0%	255.12-	0%
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	255.12	0%	255.12-	0%
			3442500 E3NX	0%	0.00	4,255.21	0%	4,255.21-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	4,255.21	0%	4,255.21-	0%
			3877400 ZZ99	0%	0.00	4,255.44	0%	4,255.44-	0%
				% OF FTP					
3115	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	4,255.44	0%	4,255.44-	0%
			3583800 ZZ99	0%	0.00	13,256.48	0%	13,256.48-	0%
				% OF FTP					
3081	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	13,256.48	0%	13,256.48-	0%
			3851400 A1NX	0%	0.00	3,256.87	0%	3,256.87-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,256.87	0%	3,256.87-	0%
			3471000 ZZ99	0%	0.00	256.93	0%	256.93-	0%
			3887500 ZZ99	0%	0.00	4,257.39	0%	4,257.39-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3013	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	4,514.32	0%	4,514.32-	0%
			COORD	3589000 ZZ99	0%	1,257.57	0%	1,257.57-	0%
				% OF FTP					
3044	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	1,257.57	0%	1,257.57-	0%
				3422700 ZZ99	0%	4,258.99	0%	4,258.99-	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	4,258.99	0%	4,258.99-	0%
			COORD	3590400 E3NX	0%	8,259.20	0%	8,259.20-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	8,259.20	0%	8,259.20-	0%
				3810700 ZZ99	0%	1,259.24	0%	1,259.24-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,259.24	0%	1,259.24-	0%
				3430900 ZZ99	0%	260.74	0%	260.74-	0%
				3685500 A1NX	0%	36,261.43	0%	36,261.43-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	36,522.17	0%	36,522.17-	0%
				3887200 ZZ99	0%	262.46	0%	262.46-	0%
				3440900 E3NX	0%	1,263.03	0%	1,263.03-	0%
				% OF FTP					
3202	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	1,525.49	0%	1,525.49-	0%
			COORD	3887800 E3NX	0%	16,263.23	0%	16,263.23-	0%
				% OF FTP					
3283	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	16,263.23	0%	16,263.23-	0%
				3583800 ZZ99	0%	5,263.50	0%	5,263.50-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	5,263.50	0%	5,263.50-	0%
				3680800 ZZ99	0%	264.28	0%	264.28-	0%
				% OF FTP					
3014	F	FISHERY MANAGER,	POSITION TOTALS --->	0.00	0.00	264.28	0%	264.28-	0%
		PRODUCTION		3190100 ZZ99	0%	2,264.58	0%	2,264.58-	0%
				% OF FTP					
3184	F	MECHANIC	POSITION TOTALS --->	0.00	0.00	2,264.58	0%	2,264.58-	0%
				3180500 ZZ99	0%	267.84	0%	267.84-	0%

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				% OF FTP					
3232	F	BIOLOGIST, FISHERIES	3822100 ZZ99	0%	0.00	267.84	0%	267.84-	0%
				0%	0.00	268.86	0%	268.86-	0%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	3195000 ZZ99	0%	0.00	268.86	0%	268.86-	0%
				0%	0.00	269.02	0%	269.02-	0%
				% OF FTP					
3038	F	FISHERY MGR,REGIONAL	3177000 E3NX	0%	0.00	269.02	0%	269.02-	0%
				0%	0.00	6,269.35	0%	6,269.35-	0%
				% OF FTP					
3076	F	FISH HATCHERY ASST MGR	3685400 ZZ99	0%	0.00	6,269.35	0%	6,269.35-	0%
				0%	0.00	2,269.89	0%	2,269.89-	0%
				% OF FTP					
3273	F	BIOLOGIST, FISHERIES	3432700 B5NX	0%	0.00	2,269.89	0%	2,269.89-	0%
				0%	0.00	28,269.89	0%	28,269.89-	0%
				% OF FTP					
3266	F	BIOLOGIST, STAFF	3887700 ZZ99	0%	0.00	28,269.89	0%	28,269.89-	0%
				0%	0.00	1,271.16	0%	1,271.16-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	3122000 B5NX	0%	0.00	1,271.16	0%	1,271.16-	0%
				0%	0.00	272.13	0%	272.13-	0%
				% OF FTP					
9392	F	GROUP POSITION	3181500 ZZ99	0%	0.00	272.13	0%	272.13-	0%
				0%	0.00	272.16	0%	272.16-	0%
				0%	0.00	272.26	0%	272.26-	0%
				% OF FTP					
9391	F	GROUP POSITION	3180600 A1NX	0%	0.00	544.42	0%	544.42-	0%
				0%	0.00	8,272.61	0%	8,272.61-	0%
				0%	0.00	2,273.17	0%	2,273.17-	0%
				0%	0.00	273.32	0%	273.32-	0%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	3000000 9999	17%	0.00	10,819.10	0%	10,819.10-	0%
					17,273.42	0.00	0%	17,273.42	100%

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				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.17	17%	17,273.42	0.00	0%	17,273.42	100%
			3183100 B5NX	0%	0.00	13,275.01	0%	13,275.01-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	13,275.01	0%	13,275.01-	0%
			3488400 B5NX	0%	0.00	16,275.69	0%	16,275.69-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	16,275.69	0%	16,275.69-	0%
			3688100 ZZ99	0%	0.00	276.87	0%	276.87-	0%	
			% OF FTP							
6052	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	276.87	0%	276.87-	0%
			3177600 ZZ99	0%	0.00	277.32	0%	277.32-	0%	
			% OF FTP							
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	277.32	0%	277.32-	0%
			3685400 ZZ99	0%	0.00	277.58	0%	277.58-	0%	
			3526400 ZZ99	0%	0.00	2,277.87	0%	2,277.87-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,555.45	0%	2,555.45-	0%
			3820400 C1NX	0%	0.00	7,278.07	0%	7,278.07-	0%	
			3588900 ZZ99	0%	0.00	278.77	0%	278.77-	0%	
			% OF FTP							
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	7,556.84	0%	7,556.84-	0%
			3181000 B5NX	0%	0.00	5,278.85	0%	5,278.85-	0%	
			% OF FTP							
3105	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	5,278.85	0%	5,278.85-	0%
			3585100 ZZ99	0%	0.00	2,280.00	0%	2,280.00-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,280.00	0%	2,280.00-	0%
			3460100 ZZ99	0%	0.00	3,280.11	0%	3,280.11-	0%	
			% OF FTP							
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	3,280.11	0%	3,280.11-	0%
			3000000 9999	100%	90,280.49	0.00	0%	90,280.49	100%	
			% OF FTP							
3218	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	90,280.49	0.00	0%	90,280.49	100%
			3488700 E3NX	0%	0.00	2,280.59	0%	2,280.59-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,280.59	0%	2,280.59-	0%
			3462700 B5NX	0%	0.00	9,280.71	0%	9,280.71-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	9,280.71	0%	9,280.71-	0%
			3181500 A1NX	0%	0.00	5,281.20	0%	5,281.20-	0%
				% OF FTP					
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	5,281.20	0%	5,281.20-	0%
			3181000 C1NX	0%	0.00	281.71	0%	281.71-	0%
				% OF FTP					
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0.00	281.71	0%	281.71-	0%
			3182300 D1NX	0%	0.00	3,282.63	0%	3,282.63-	0%
				% OF FTP					
3130	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	3,282.63	0%	3,282.63-	0%
			3182100 ZZ99	0%	0.00	283.14	0%	283.14-	0%
				% OF FTP					
3261	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	283.14	0%	283.14-	0%
			3550800 A1NX	0%	0.00	15,283.52	0%	15,283.52-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	15,283.52	0%	15,283.52-	0%
			3486400 B5NX	0%	0.00	1,283.92	0%	1,283.92-	0%
				% OF FTP					
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	1,283.92	0%	1,283.92-	0%
			3181000 ZZ99	0%	0.00	1,284.30	0%	1,284.30-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0.00	1,284.30	0%	1,284.30-	0%
			3190100 E3NX	0%	0.00	15,284.88	0%	15,284.88-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	15,284.88	0%	15,284.88-	0%
			3190100 ZZ99	0%	0.00	285.35	0%	285.35-	0%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	285.35	0%	285.35-	0%
			3432600 ZZ99	0%	0.00	285.73	0%	285.73-	0%

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				% OF FTP						
3189	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	285.73	0%	285.73-	0%
			3181100 ZZ99	0%	0.00	286.21	0%	286.21-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	286.21	0%	286.21-	0%
			3195000 ZZ99	0%	0.00	287.34	0%	287.34-	0%	
				% OF FTP						
3126	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	287.34	0%	287.34-	0%
			3181500 ZZ99	0%	0.00	4,287.36	0%	4,287.36-	0%	
				% OF FTP						
3045	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,287.36	0%	4,287.36-	0%
			3195000 ZZ99	0%	0.00	287.69	0%	287.69-	0%	
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	287.69	0%	287.69-	0%
			3488400 ZZ99	0%	0.00	290.37	0%	290.37-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	290.37	0%	290.37-	0%
			3574200 B5NX	0%	0.00	1,290.70	0%	1,290.70-	0%	
				% OF FTP						
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,290.70	0%	1,290.70-	0%
			3472700 ZZ99	0%	0.00	4,291.36	0%	4,291.36-	0%	
				% OF FTP						
3202	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	4,291.36	0%	4,291.36-	0%
			3692600 ZZ99	0%	0.00	291.67	0%	291.67-	0%	
				% OF FTP						
4061	V	MICROBIOLOGIST SR	POSITION TOTALS --->	0.00	0%	0.00	291.67	0%	291.67-	0%
			3000000 9999	100%	68,292.84	0.00	0%	68,292.84	100%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	68,292.84	0.00	68,292.84	100%	
			3576400 B5NX	0%	0.00	293.48	0%	293.48-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	293.48	0%	293.48-	0%
			3432700 B5NX	0%	0.00	18,294.64	0%	18,294.64-	0%	

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BUDGET-UNIT: FGAC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3131	F	FISH HATCHERY ASST MGR	3000000 9999	0% 100%	0.00 66,294.98	18,294.64 0.00	0% 0%	18,294.64- 66,294.98	0% 100%
				% OF FTP					
9491	F	GROUP POSITION	3452700 ZZ99	100% 0%	66,294.98 0.00	0.00 295.56	0% 0%	66,294.98 295.56-	100% 0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	3685400 A1NX	0% 0%	0.00 0.00	295.56 12,295.71	0% 0%	295.56- 12,295.71-	0% 0%
				% OF FTP					
3198	F	FISH HATCHERY MGR 2	3551000 ZZ99	0% 0%	0.00 0.00	12,295.71 1,295.93	0% 0%	12,295.71- 1,295.93-	0% 0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	3684200 B5NX	0% 0%	0.00 0.00	1,295.93 12,296.38	0% 0%	1,295.93- 12,296.38-	0% 0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	3489900 ZZ99	0% 0%	0.00 0.00	12,296.38 296.42	0% 0%	12,296.38- 296.42-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	3422500 ZZ99	0% 0%	0.00 0.00	296.42 296.79	0% 0%	296.42- 296.79-	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	3685700 D1NX	0% 0%	0.00 0.00	296.79 297.50	0% 0%	296.79- 297.50-	0% 0%
				% OF FTP					
3115	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	0% 100%	0.00 93,297.83	297.50 0.00	0% 0%	297.50- 93,297.83	0% 100%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3887800 ZZ99	100% 0%	93,297.83 0.00	0.00 1,299.27	0% 0%	93,297.83 1,299.27-	100% 0%
				% OF FTP					
3110	F	BIOLOGIST, FISHERIES	3488600 B5NX	0% 0%	0.00 0.00	1,299.27 12,299.33	0% 0%	1,299.27- 12,299.33-	0% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1374
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3092	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	12,299.33	0%	12,299.33-	0%
			3685100 A1NX	0%	0.00	20,299.64	0%	20,299.64-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	20,299.64	0%	20,299.64-	0%
			3472700 ZZ99	0%	0.00	1,299.76	0%	1,299.76-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	---> 0.00	0%	0.00	1,299.76	0%	1,299.76-	0%
			3487500 E3NX	0%	0.00	2,300.12	0%	2,300.12-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	---> 0.00	0%	0.00	2,300.12	0%	2,300.12-	0%
			3486700 B5NX	0%	0.00	2,300.27	0%	2,300.27-	0%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	2,300.27	0%	2,300.27-	0%
			3584700 B5NX	0%	0.00	4,301.06	0%	4,301.06-	0%
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	4,301.06	0%	4,301.06-	0%
			3442700 E3NX	0%	0.00	39,302.07	0%	39,302.07-	0%
				% OF FTP					
3085	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	39,302.07	0%	39,302.07-	0%
			3000000 9999	100%	82,302.36	0.00	0%	82,302.36	100%
				% OF FTP					
9391	F	GROUP POSITION	---> 1.00	100%	82,302.36	0.00	0%	82,302.36	100%
			3472700 A1NX	0%	0.00	303.30	0%	303.30-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	303.30	0%	303.30-	0%
			3550800 ZZ99	0%	0.00	1,303.59	0%	1,303.59-	0%
			3489900 A1NX	0%	0.00	7,303.85	0%	7,303.85-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	8,607.44	0%	8,607.44-	0%
			3680300 B5NX	0%	0.00	1,304.94	0%	1,304.94-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	1,304.94	0%	1,304.94-	0%
			3560500 B5NX	0%	0.00	17,305.32	0%	17,305.32-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3020	V	FISHERY PATHOLOGIST SUPV	3685700 D1NX	0%	0.00	17,305.32	0%	17,305.32-	0%
				0%	0.00	10,305.71	0%	10,305.71-	0%
3117	12/12/2020 F	BIOLOGIST, FISHERIES	3183400 ZZ99	0%	0.00	10,305.71	0%	10,305.71-	0%
				0%	0.00	306.88	0%	306.88-	0%
9391	F	GROUP POSITION	3880100 A1NX	0%	0.00	306.88	0%	306.88-	0%
				0%	0.00	307.02	0%	307.02-	0%
9392	F	GROUP POSITION	3432600 B5NX	0%	0.00	307.02	0%	307.02-	0%
				0%	0.00	2,307.63	0%	2,307.63-	0%
9391	F	GROUP POSITION	3688500 A1NX	0%	0.00	2,307.63	0%	2,307.63-	0%
				0%	0.00	2,308.77	0%	2,308.77-	0%
3020	V	FISHERY PATHOLOGIST SUPV	3585100 D1NX	0%	0.00	2,308.77	0%	2,308.77-	0%
				0%	0.00	3,309.53	0%	3,309.53-	0%
9391	12/12/2020 F	GROUP POSITION	3685400 ZZ99	0%	0.00	3,309.53	0%	3,309.53-	0%
				0%	0.00	3,310.48	0%	3,310.48-	0%
9392	F	GROUP POSITION	3182000 A1NX	0%	0.00	3,310.48	0%	3,310.48-	0%
				0%	0.00	35,311.14	0%	35,311.14-	0%
3206	F	UTIL CRAFTSMAN	3000000 9999	100%	60,311.38	35,311.14	0%	35,311.14-	0%
				100%	0.00	0.00	0%	60,311.38	100%
9391	F	GROUP POSITION	3684000 B5NX	0%	60,311.38	0.00	0%	60,311.38	100%
				0%	0.00	311.68	0%	311.68-	0%
3134	F	FISH HATCHERY MGR 2	3000000 9999	100%	97,312.49	311.68	0%	311.68-	0%
				100%	0.00	0.00	0%	97,312.49	100%

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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3112	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00 100%	97,312.49	0.00	0%	97,312.49	100%
			3000000 9999	100%	78,313.30	0.00	0%	78,313.30	100%
				% OF FTP					
3114	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00 100%	78,313.30	0.00	0%	78,313.30	100%
			3536400 ZZ99	0%	0.00	313.72	0%	313.72-	0%
				% OF FTP					
3278	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	313.72	0%	313.72-	0%
			3574000 ZZ99	0%	0.00	314.32	0%	314.32-	0%
				% OF FTP					
3174	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	314.32	0%	314.32-	0%
			3472700 ZZ99	0%	0.00	9,314.65	0%	9,314.65-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	9,314.65	0%	9,314.65-	0%
			3452500 ZZ99	0%	0.00	315.02	0%	315.02-	0%
				% OF FTP					
3221	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	315.02	0%	315.02-	0%
			3491700 E399	0%	0.00	4,315.76	0%	4,315.76-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	4,315.76	0%	4,315.76-	0%
			3623000 B5NX	0%	0.00	23,316.70	0%	23,316.70-	0%
			3487400 A1NX	0%	0.00	1,316.87	0%	1,316.87-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00 0%	0.00	24,633.57	0%	24,633.57-	0%
			3440100 E3NX	0%	0.00	8,318.03	0%	8,318.03-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00 0%	0.00	8,318.03	0%	8,318.03-	0%
			3590400 E3NX	0%	0.00	21,318.27	0%	21,318.27-	0%
				% OF FTP					
3279	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	21,318.27	0%	21,318.27-	0%
			3000000 9999	100%	85,319.71	0.00	0%	85,319.71	100%
				% OF FTP					
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	1.00 100%	85,319.71	0.00	0%	85,319.71	100%
			3430200 F2NX	0%	0.00	11,319.91	0%	11,319.91-	0%

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260000
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	11,319.91	0%	11,319.91-	0%
			3000000 ZZ99	0%	0.00	321.24-	0%	321.24	0%	
				% OF FTP						
6054	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	321.24-	0%	321.24	0%
			3000000	92%	51,322.50	0.00	0%	51,322.50	100%	
				% OF FTP						
3171	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.92	92%	51,322.50	0.00	0%	51,322.50	100%
		COORD	3000000 9999	100%	112,322.58	0.00	0%	112,322.58	100%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	112,322.58	0.00	0%	112,322.58	100%
			3440900 ZZ99	0%	0.00	323.02	0%	323.02-	0%	
				% OF FTP						
3117	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	323.02	0%	323.02-	0%
			3486700 B5NX	0%	0.00	3,323.79	0%	3,323.79-	0%	
				% OF FTP						
3120	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,323.79	0%	3,323.79-	0%
			3813200 ZZ99	0%	0.00	3,323.92	0%	3,323.92-	0%	
				% OF FTP						
3229	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	3,323.92	0%	3,323.92-	0%
			3584000 B5NX	0%	0.00	30,324.29	0%	30,324.29-	0%	
				% OF FTP						
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	30,324.29	0%	30,324.29-	0%
			3432700 ZZ99	0%	0.00	1,324.31	0%	1,324.31-	0%	
				% OF FTP						
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,324.31	0%	1,324.31-	0%
			3155000 E3NX	0%	0.00	1,324.50	0%	1,324.50-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,324.50	0%	1,324.50-	0%
			3822100 ZZ99	0%	0.00	324.51	0%	324.51-	0%	
				% OF FTP						
3120	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	324.51	0%	324.51-	0%
			3810500 E3NX	0%	0.00	4,324.76	0%	4,324.76-	0%	

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	4,324.76	0%	4,324.76-	0%
			3688800 A1NX	0%	0.00	13,325.09	0%	13,325.09-	0%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	13,325.09	0%	13,325.09-	0%
			3684500 E3NX	0%	0.00	1,325.20	0%	1,325.20-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	1,325.20	0%	1,325.20-	0%
			3195000 ZZ99	0%	0.00	326.02	0%	326.02-	0%
				% OF FTP					
3128	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	326.02	0%	326.02-	0%
			3000000 9999	100%	64,326.02	0.00	0%	64,326.02	100%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 1.00	100%	64,326.02	0.00	0%	64,326.02	100%
			3820300 K299	0%	0.00	326.31	0%	326.31-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	326.31	0%	326.31-	0%
			3450200 F2NX	0%	0.00	10,327.24	0%	10,327.24-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	---> 0.00	0%	0.00	10,327.24	0%	10,327.24-	0%
			3582600 ZZ99	0%	0.00	328.21	0%	328.21-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	328.21	0%	328.21-	0%
			3685700 E399	0%	0.00	6,328.49	0%	6,328.49-	0%
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	6,328.49	0%	6,328.49-	0%
			3412700 E3NX	0%	0.00	35,332.18	0%	35,332.18-	0%
				% OF FTP					
3232	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	35,332.18	0%	35,332.18-	0%
			3574200 ZZ99	0%	0.00	2,332.51	0%	2,332.51-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,332.51	0%	2,332.51-	0%
			3488600 B5NX	0%	0.00	11,332.95	0%	11,332.95-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	11,332.95	0%	11,332.95-	0%
			3461000 ZZ99	0%	0.00	333.54	0%	333.54-	0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	333.54	0%	333.54-	0%
			3462700 ZZ99	0%	0.00	2,334.11	0%	2,334.11-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,334.11	0%	2,334.11-	0%
			3688100 A1NX	0%	0.00	9,334.14	0%	9,334.14-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	9,334.14	0%	9,334.14-	0%
			3183400 ZZ99	0%	0.00	1,334.36	0%	1,334.36-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	1,334.36	0%	1,334.36-	0%
			3411000 F2NX	0%	0.00	3,334.61	0%	3,334.61-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,334.61	0%	3,334.61-	0%
			3583400 ZZ99	0%	0.00	335.32	0%	335.32-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0.00	335.32	0%	335.32-	0%
			3183400 B5NX	0%	0.00	1,335.91	0%	1,335.91-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,335.91	0%	1,335.91-	0%
			3526400 B5NX	0%	0.00	37,335.94	0%	37,335.94-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	37,335.94	0%	37,335.94-	0%
			3410200 F2NX	0%	0.00	8,336.58	0%	8,336.58-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	8,336.58	0%	8,336.58-	0%
			3584000 B5NX	0%	0.00	28,336.73	0%	28,336.73-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	28,336.73	0%	28,336.73-	0%
			3452700 B5NX	0%	0.00	14,336.84	0%	14,336.84-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3045	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	14,336.84 337.12	0% 0%	14,336.84- 337.12-	0% 0%
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	337.12 1,337.93	0% 0%	337.12- 1,337.93-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	1,337.93 338.01	0% 0%	1,337.93- 338.01-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	338.01 8,338.56	0% 0%	338.01- 8,338.56-	0% 0%
9192	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	8,338.56 339.01	0% 0%	8,338.56- 339.01-	0% 0%
3078	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	339.01 2,339.96	0% 0%	339.01- 2,339.96-	0% 0%
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	2,339.96 341.68	0% 0%	2,339.96- 341.68-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	341.68 1,341.77	0% 0%	341.68- 1,341.77-	0% 0%
3284	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	1,341.77 33,342.48	0% 0%	1,341.77- 33,342.48-	0% 0%
3013	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	33,342.48 342.73	0% 0%	33,342.48- 342.73-	0% 0%
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00 0.00	342.73 342.94	0% 0%	342.73- 342.94-	0% 0%

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**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1381
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	3487600 ZZ99	0%	0.00	342.94	0%	342.94-	0%
				0%	0.00	343.60	0%	343.60-	0%
				% OF FTP					
3202	12/12/2020 F	NATURAL RSRC PRG COORD	3000000 9999	0%	0.00	343.60	0%	343.60-	0%
				100%	104,344.49	0.00	0%	104,344.49	100%
				% OF FTP					
3197	F	FISH CULTURIST	3688500 A1NX	100%	104,344.49	0.00	0%	104,344.49	100%
				0%	0.00	7,344.68	0%	7,344.68-	0%
				% OF FTP					
3150	F	ADMIN ASST 1	3579600 E3NX	0%	0.00	7,344.68	0%	7,344.68-	0%
				0%	0.00	23,345.24	0%	23,345.24-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3584000 B7NX	0%	0.00	23,345.24	0%	23,345.24-	0%
				0%	0.00	12,345.77	0%	12,345.77-	0%
				% OF FTP					
3189	F	FISH CULTURIST	3489400 A1NX	0%	0.00	12,345.77	0%	12,345.77-	0%
				0%	0.00	21,345.85	0%	21,345.85-	0%
				% OF FTP					
9392	F	GROUP POSITION	3472700 B5NX	0%	0.00	21,345.85	0%	21,345.85-	0%
				0%	0.00	6,346.06	0%	6,346.06-	0%
				% OF FTP					
3137	F	FISH CULTURIST	3181500 B5AX	0%	0.00	6,346.06	0%	6,346.06-	0%
				0%	0.00	346.35	0%	346.35-	0%
				% OF FTP					
3174	F	BIOLOGIST, FISHERIES	3472500 B5NX	0%	0.00	346.35	0%	346.35-	0%
				0%	0.00	3,346.75	0%	3,346.75-	0%
				% OF FTP					
3253	F	OFFICE SPECIALIST 2	3000000 9999	0%	0.00	3,346.75	0%	3,346.75-	0%
				100%	47,346.95	0.00	0%	47,346.95	100%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	3685700 ZZ99	100%	47,346.95	0.00	0%	47,346.95	100%
				0%	0.00	1,348.44	0%	1,348.44-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9391	12/12/2020 F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3574200 B5NX 0%	0.00 0.00	1,348.44 12,348.70	0% 0%	1,348.44- 12,348.70-	0% 0%
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 3412500 ZZ99 0%	0.00 0.00	12,348.70 2,350.09	0% 0%	12,348.70- 2,350.09-	0% 0%
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	% OF FTP 0.00 3410100 ZZ99 0%	0.00 0.00	2,350.09 2,351.61	0% 0%	2,350.09- 2,351.61-	0% 0%
3192	F	FISH CULTURIST	POSITION TOTALS --->	% OF FTP 0.00 3180600 A1NX 0%	0.00 0.00	2,351.61 22,351.82	0% 0%	2,351.61- 22,351.82-	0% 0%
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	% OF FTP 0.00 3583100 D1NX 0%	0.00 0.00	22,351.82 353.31	0% 0%	22,351.82- 353.31-	0% 0%
3201	12/12/2020 F	FISH HATCHERIES SUPV	POSITION TOTALS --->	% OF FTP 0.00 3887800 ZZ99 0%	0.00 0.00	353.31 356.89	0% 0%	353.31- 356.89-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3461000 E3NX 0%	0.00 0.00	356.89 1,356.90	0% 0%	356.89- 1,356.90-	0% 0%
3227	F	FISHERY TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 3000000 9999 100%	0.00 71,358.00	1,356.90 0.00	0% 0%	1,356.90- 71,358.00	0% 100%
3144	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	% OF FTP 1.00 3688400 A1NX 0%	71,358.00 0.00	0.00 4,358.13	0% 0%	71,358.00 4,358.13-	100% 0%
3084	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 0.00 3887300 ZZ99 0%	0.00 0.00	4,358.13 3,358.30	0% 0%	4,358.13- 3,358.30-	0% 0%
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	% OF FTP 0.00 3585100 ZZ99 0%	0.00 0.00	3,358.30 358.56	0% 0%	3,358.30- 358.56-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1383
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/12/2020								
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	358.56	0%	358.56-	0%
			3685500 ZZ99	0%	0.00	1,358.57	0%	1,358.57-	0%
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,358.57	0%	1,358.57-	0%
			3472500 ZZ99	0%	0.00	359.00	0%	359.00-	0%
3001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00 0%	0.00	359.00	0%	359.00-	0%
			3000000 9999	100%	145,360.18	0.00	0%	145,360.18	100%
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	145,360.18	0.00	0%	145,360.18	100%
			3688400 A1NX	0%	0.00	5,360.48	0%	5,360.48-	0%
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	5,360.48	0%	5,360.48-	0%
			3000000 9999	100%	88,362.68	0.00	0%	88,362.68	100%
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	1.00 100%	88,362.68	0.00	0%	88,362.68	100%
			3692600 E3NX	0%	0.00	4,362.80	0%	4,362.80-	0%
3143	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00 0%	0.00	4,362.80	0%	4,362.80-	0%
			3851400 ZZ99	0%	0.00	363.59	0%	363.59-	0%
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	363.59	0%	363.59-	0%
			3111000 B5NX	0%	0.00	2,363.64	0%	2,363.64-	0%
3253	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00 0%	0.00	2,363.64	0%	2,363.64-	0%
			3692400 E399	0%	0.00	12,364.46	0%	12,364.46-	0%
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	12,364.46	0%	12,364.46-	0%
			3410200 ZZ99	0%	0.00	364.94	0%	364.94-	0%
3066	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	364.94	0%	364.94-	0%
			3583000 B5NX	0%	0.00	3,366.00	0%	3,366.00-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,366.00	0%	3,366.00-	0%
			3181800 A1NX	0%	0.00	2,366.09	0%	2,366.09-	0%	
				% OF FTP						
3232	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,366.09	0%	2,366.09-	0%
			3820400 ZZ99	0%	0.00	366.58	0%	366.58-	0%	
				% OF FTP						
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	366.58	0%	366.58-	0%
			3195000 ZZ99	0%	0.00	367.44	0%	367.44-	0%	
				% OF FTP						
2029	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	367.44	0%	367.44-	0%
			3550800 A1NX	0%	0.00	15,368.21	0%	15,368.21-	0%	
				% OF FTP						
3189	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	15,368.21	0%	15,368.21-	0%
			3487400 ZZ99	0%	0.00	368.39	0%	368.39-	0%	
				% OF FTP						
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	368.39	0%	368.39-	0%
			3000000 9999	17%	17,369.06	0.00	0%	17,369.06	100%	
				% OF FTP						
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.17	17%	17,369.06	0.00	0%	17,369.06	100%
			3680700 ZZ99	0%	0.00	369.14	0%	369.14-	0%	
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	369.14	0%	369.14-	0%
			3122000 ZZ99	0%	0.00	2,370.67	0%	2,370.67-	0%	
				% OF FTP						
3017	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	2,370.67	0%	2,370.67-	0%
			3589000 ZZ99	0%	0.00	370.86	0%	370.86-	0%	
				% OF FTP						
3176	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	370.86	0%	370.86-	0%
			3442700 ZZ99	0%	0.00	2,373.01	0%	2,373.01-	0%	
				% OF FTP						
3024	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	2,373.01	0%	2,373.01-	0%
			3688500 ZZ99	0%	0.00	1,373.81	0%	1,373.81-	0%	

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	3420200 ZZ99	0%	0.00	1,373.81	0%	1,373.81-	0%
				0%	0.00	1,375.21	0%	1,375.21-	0%
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	3574200 C1NX	0%	0.00	1,375.21	0%	1,375.21-	0%
				0%	0.00	375.28	0%	375.28-	0%
				% OF FTP					
3184	F	MECHANIC	3180500 E399	0%	0.00	375.28	0%	375.28-	0%
				0%	0.00	2,377.03	0%	2,377.03-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	3586700 E3NX	0%	0.00	2,377.03	0%	2,377.03-	0%
				0%	0.00	1,377.16	0%	1,377.16-	0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	3470100 F2NX	0%	0.00	1,377.16	0%	1,377.16-	0%
				0%	0.00	2,378.50	0%	2,378.50-	0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	3685800 ZZ99	0%	0.00	2,378.50	0%	2,378.50-	0%
				0%	0.00	1,378.53	0%	1,378.53-	0%
				% OF FTP					
3010	F	FISHERY MANAGER, STATE	3180400 ZZ99	0%	0.00	1,378.53	0%	1,378.53-	0%
				0%	0.00	378.88	0%	378.88-	0%
				% OF FTP					
3085	F	FISH HATCHERY MGR 2	3887400 ZZ99	0%	0.00	378.88	0%	378.88-	0%
				0%	0.00	4,379.36	0%	4,379.36-	0%
				% OF FTP					
9392	F	GROUP POSITION	3685600 ZZ99	0%	0.00	4,379.36	0%	4,379.36-	0%
				0%	0.00	9,379.36	0%	9,379.36-	0%
				% OF FTP					
3043	F	FISHERY MGR, REGIONAL	3472700 ZZ99	0%	0.00	9,379.36	0%	9,379.36-	0%
				0%	0.00	379.50	0%	379.50-	0%
				% OF FTP					
3104	F	BIOLOGIST, STAFF	3624600 ZZ99	0%	0.00	379.50	0%	379.50-	0%
				0%	0.00	380.01	0%	380.01-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	380.01	0%	380.01-	0%
			3689400 B5NX	0%	0.00	21,380.30	0%	21,380.30-	0%	
				% OF FTP						
3047	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	21,380.30	0%	21,380.30-	0%
			3536400 ZZ99	0%	0.00	380.40	0%	380.40-	0%	
				% OF FTP						
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	380.40	0%	380.40-	0%
			3122000 K2NX	0%	0.00	380.99	0%	380.99-	0%	
				% OF FTP						
3279	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	380.99	0%	380.99-	0%
			3488400 B5NX	0%	0.00	25,382.24	0%	25,382.24-	0%	
				% OF FTP						
3202	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	25,382.24	0%	25,382.24-	0%
			3887800 ZZ99	0%	0.00	1,382.29	0%	1,382.29-	0%	
				% OF FTP						
3018	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	1,382.29	0%	1,382.29-	0%
			3589000 ZZ99	0%	0.00	382.84	0%	382.84-	0%	
				% OF FTP						
3161	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	382.84	0%	382.84-	0%
			3680700 ZZ99	0%	0.00	383.68	0%	383.68-	0%	
				% OF FTP						
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	383.68	0%	383.68-	0%
			3689000 B5NX	0%	0.00	383.83	0%	383.83-	0%	
				% OF FTP						
3178	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	383.83	0%	383.83-	0%
			3574200 ZZ99	0%	0.00	384.11	0%	384.11-	0%	
				% OF FTP						
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	384.11	0%	384.11-	0%
			3000000 9999	100%	80,384.55	0.00	0%	80,384.55	100%	
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	80,384.55	0.00	0%	80,384.55	100%
			3584000 ZZ99	0%	0.00	1,385.32	0%	1,385.32-	0%	

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STATE OF IDAHO
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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	1,385.32	0%	1,385.32-	0%
			3412700 F2NX	0%	0.00	385.50	0%	385.50-	0%
				% OF FTP					
3303	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	385.50	0%	385.50-	0%
			3873800 E3NX	0%	0.00	386.81	0%	386.81-	0%
				% OF FTP					
3178	F	NATURAL RSRC PRG	---> 0.00	0%	0.00	386.81	0%	386.81-	0%
		COORD	3574000 C1NX	0%	0.00	3,387.02	0%	3,387.02-	0%
				% OF FTP					
3208	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	3,387.02	0%	3,387.02-	0%
			3000000 9999	100%	60,388.08	0.00	0%	60,388.08	100%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	---> 1.00	100%	60,388.08	0.00	0%	60,388.08	100%
			3000000 9999	92%	67,390.23	0.00	0%	67,390.23	100%
				% OF FTP					
3188	F	FISH HATCHERY ASST MGR	---> 0.92	92%	67,390.23	0.00	0%	67,390.23	100%
			3000000 9999	100%	68,391.80	0.00	0%	68,391.80	100%
				% OF FTP					
9392	F	GROUP POSITION	---> 1.00	100%	68,391.80	0.00	0%	68,391.80	100%
			3421000 ZZ99	0%	0.00	392.03	0%	392.03-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	---> 0.00	0%	0.00	392.03	0%	392.03-	0%
			3583600 E3NX	0%	0.00	2,392.31	0%	2,392.31-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG	---> 0.00	0%	0.00	2,392.31	0%	2,392.31-	0%
		COORD	3489500 F2NX	0%	0.00	23,393.02	0%	23,393.02-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	23,393.02	0%	23,393.02-	0%
			3489900 A1NX	0%	0.00	393.60	0%	393.60-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE	---> 0.00	0%	0.00	393.60	0%	393.60-	0%
		BUR CHF, ASST	3487500 ZZ99	0%	0.00	393.79	0%	393.79-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1388
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	393.79	0%	393.79-	0%
			3412500 ZZ99	0%	0.00	394.10	0%	394.10-	0%
				% OF FTP					
3184	F	MECHANIC	---> 0.00	0%	0.00	394.10	0%	394.10-	0%
			3000000 9999	100%	67,394.53	0.00	0%	67,394.53	100%
				% OF FTP					
9391	F	GROUP POSITION	---> 1.00	100%	67,394.53	0.00	0%	67,394.53	100%
			3887400 A1AX	0%	0.00	394.93	0%	394.93-	0%
			3489200 E3NX	0%	0.00	394.99	0%	394.99-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	---> 0.00	0%	0.00	789.92	0%	789.92-	0%
			3551000 ZZ99	0%	0.00	395.02	0%	395.02-	0%
				% OF FTP					
3190	F	FISH CULTURIST	---> 0.00	0%	0.00	395.02	0%	395.02-	0%
			3180500 A1NX	0%	0.00	23,395.17	0%	23,395.17-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	---> 0.00	0%	0.00	23,395.17	0%	23,395.17-	0%
			3487500 ZZ99	0%	0.00	395.28	0%	395.28-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	395.28	0%	395.28-	0%
			3589800 ZZ99	0%	0.00	395.95	0%	395.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	395.95	0%	395.95-	0%
			3488600 ZZ99	0%	0.00	395.97	0%	395.97-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	395.97	0%	395.97-	0%
			3460100 ZZ99	0%	0.00	1,396.34	0%	1,396.34-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	1,396.34	0%	1,396.34-	0%
			3887800 B7NX	0%	0.00	3,396.86	0%	3,396.86-	0%
				% OF FTP					
3253	F	OFFICE SPECIALIST 2	---> 0.00	0%	0.00	3,396.86	0%	3,396.86-	0%
			3692600 E399	0%	0.00	6,397.25	0%	6,397.25-	0%

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STATE OF IDAHO
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AS OF 12/31/2020

PAGE: 1389
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,397.25	0%	6,397.25-	0%
			3583000 B5NX	0%	0.00	2,397.80	0%	2,397.80-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	2,397.80	0%	2,397.80-	0%
			3583800 ZZ99	0%	0.00	398.95	0%	398.95-	0%	
				% OF FTP						
3221	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	398.95	0%	398.95-	0%
			3000000 9999	100%	56,399.06	0.00	0%	56,399.06	100%	
				% OF FTP						
6081	F	UTIL CRAFTSMAN	POSITION TOTALS --->	1.00	100%	56,399.06	0.00	56,399.06	100%	
			3177600 ZZ99	0%	0.00	399.32	0%	399.32-	0%	
				% OF FTP						
3253	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00	0%	0.00	399.32	0%	399.32-	0%
			3692600 ZZ99	0%	0.00	399.72	0%	399.72-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	399.72	0%	399.72-	0%
			3182000 ZZ99	0%	0.00	399.90	0%	399.90-	0%	
				% OF FTP						
3178	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	399.90	0%	399.90-	0%
			3579600 ZZ99	0%	0.00	3,400.42	0%	3,400.42-	0%	
				% OF FTP						
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	3,400.42	0%	3,400.42-	0%
			3689400 A1NX	0%	0.00	1,400.77	0%	1,400.77-	0%	
				% OF FTP						
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	1,400.77	0%	1,400.77-	0%
			3441000 E3NX	0%	0.00	1,401.41	0%	1,401.41-	0%	
				% OF FTP						
3240	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	1,401.41	0%	1,401.41-	0%
			3685600 ZZ99	0%	0.00	3,402.30	0%	3,402.30-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,402.30	0%	3,402.30-	0%
			3536400 B5NX	0%	0.00	25,402.84	0%	25,402.84-	0%	
			3422700 ZZ99	0%	0.00	1,403.11	0%	1,403.11-	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1390
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3213	F	RECREATION SITE MAINT FOREMAN	3430100 F2NX	0%	0.00	26,805.95	0%	26,805.95-	0%
				0%	0.00	10,404.44	0%	10,404.44-	0%
				% OF FTP					
3275	F	BIOLOGIST, STAFF	3000000 9999	100%	0.00	10,404.44	0%	10,404.44-	0%
				100%	110,404.76	0.00	0%	110,404.76	100%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	3689400 K299	0%	110,404.76	0.00	0%	110,404.76	100%
				0%	0.00	404.87	0%	404.87-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	3190100 E3NX	0%	0.00	404.87	0%	404.87-	0%
				0%	0.00	19,404.88	0%	19,404.88-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	3692600 A1NX	0%	0.00	19,404.88	0%	19,404.88-	0%
				0%	0.00	17,405.01	0%	17,405.01-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	3488400 ZZ99	0%	0.00	17,405.01	0%	17,405.01-	0%
				0%	0.00	405.72	0%	405.72-	0%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	3692400 E3NX	0%	0.00	405.72	0%	405.72-	0%
				0%	0.00	6,406.59	0%	6,406.59-	0%
				% OF FTP					
3277	F	BIOLOGIST, FISHERIES	3000000 9999	100%	0.00	6,406.59	0%	6,406.59-	0%
				100%	90,408.33	0.00	0%	90,408.33	100%
				% OF FTP					
9391	F	GROUP POSITION	3883700 A1NX	0%	90,408.33	0.00	0%	90,408.33	100%
				0%	0.00	409.94	0%	409.94-	0%
				0%	0.00	411.04	0%	411.04-	0%
				% OF FTP					
3232	F	BIOLOGIST, FISHERIES	3822100 C1NX	0%	0.00	820.98	0%	820.98-	0%
				0%	0.00	6,411.86	0%	6,411.86-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	3693800 B5NX	0%	0.00	6,411.86	0%	6,411.86-	0%
				0%	0.00	3,412.43	0%	3,412.43-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1391
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3279	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	3,412.43	0%	3,412.43-	0%
			3486400 B5NX	0%	0.00	1,412.95	0%	1,412.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	1,412.95	0%	1,412.95-	0%
			3583100 A1NX	0%	0.00	1,412.99	0%	1,412.99-	0%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	1,412.99	0%	1,412.99-	0%
			3624600 E3NX	0%	0.00	2,415.38	0%	2,415.38-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	---> 0.00	0%	0.00	2,415.38	0%	2,415.38-	0%
			3887900 ZZ99	0%	0.00	1,415.74	0%	1,415.74-	0%
				% OF FTP					
3214	12/12/2020 F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	1,415.74	0%	1,415.74-	0%
			3461000 E3NX	0%	0.00	3,416.08	0%	3,416.08-	0%
				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	3,416.08	0%	3,416.08-	0%
			3587800 ZZ99	0%	0.00	417.80	0%	417.80-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	417.80	0%	417.80-	0%
			3822100 C1NX	0%	0.00	3,418.08	0%	3,418.08-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	3,418.08	0%	3,418.08-	0%
			3583000 ZZ99	0%	0.00	418.49	0%	418.49-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	418.49	0%	418.49-	0%
			3421000 F2NX	0%	0.00	2,418.88	0%	2,418.88-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	2,418.88	0%	2,418.88-	0%
			3488700 E3NX	0%	0.00	16,419.65	0%	16,419.65-	0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	16,419.65	0%	16,419.65-	0%
			3471000 ZZ99	0%	0.00	420.31	0%	420.31-	0%

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STATE OF IDAHO
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PAGE: 1392
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	420.31	0%	420.31-	0%
			3195000 ZZ99	0%	0.00	420.50	0%	420.50-	0%
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	420.50	0%	420.50-	0%
			3574000 E3NX	0%	0.00	421.54	0%	421.54-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	421.54	0%	421.54-	0%
			3688200 ZZ99	0%	0.00	422.25	0%	422.25-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	---> 0.00	0%	0.00	422.25	0%	422.25-	0%
			3491700 ZZ99	0%	0.00	3,422.61	0%	3,422.61-	0%
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	3,422.61	0%	3,422.61-	0%
			3685500 A1NX	0%	0.00	13,422.67	0%	13,422.67-	0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	13,422.67	0%	13,422.67-	0%
			3000000 9999	100%	84,424.74	0.00	0%	84,424.74	100%
				% OF FTP					
3284	F	BIOLOGIST, FISHERIES	---> 1.00	100%	84,424.74	0.00	0%	84,424.74	100%
			3000000 9999	100%	93,425.69	0.00	0%	93,425.69	100%
				% OF FTP					
3063	F	BIOLOGIST, FISH RSRCH PR	---> 1.00	100%	93,425.69	0.00	0%	93,425.69	100%
			3582700 B5NX	0%	0.00	9,425.76	0%	9,425.76-	0%
				% OF FTP					
3128	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	9,425.76	0%	9,425.76-	0%
			3487900 A1NX	0%	0.00	2,425.89	0%	2,425.89-	0%
				% OF FTP					
3141	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	2,425.89	0%	2,425.89-	0%
			3181200 ZZ99	0%	0.00	426.59	0%	426.59-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	426.59	0%	426.59-	0%
			3411000 ZZ99	0%	0.00	426.68	0%	426.68-	0%

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PAGE: 1393
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
6020	F	CONSTRUCTION SUPERVISOR	POSITION TOTALS --->	0.00	0%	0.00	426.68	0%	426.68-
			3177600 ZZ99	0%	0.00	427.74	0%	427.74-	0%
				% OF FTP					
3105	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	427.74	0%	427.74-
			3583100 ZZ99	0%	0.00	1,429.21	0%	1,429.21-	0%
				% OF FTP					
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	1,429.21	0%	1,429.21-
			3874100 ZZ99	0%	0.00	1,429.34	0%	1,429.34-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,429.34	0%	1,429.34-
			3579600 C1NX	0%	0.00	1,429.58	0%	1,429.58-	0%
				% OF FTP					
3261	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	1,429.58	0%	1,429.58-
			3551000 A1NX	0%	0.00	8,429.95	0%	8,429.95-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	8,429.95	0%	8,429.95-
			3574000 B5NX	0%	0.00	2,430.37	0%	2,430.37-	0%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,430.37	0%	2,430.37-
			3422700 ZZ99	0%	0.00	1,430.49	0%	1,430.49-	0%
				% OF FTP					
3214	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	1,430.49	0%	1,430.49-
			3460100 ZZ99	0%	0.00	2,430.94	0%	2,430.94-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,430.94	0%	2,430.94-
			3588900 B5NX	0%	0.00	3,431.75	0%	3,431.75-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0%	0.00	3,431.75	0%	3,431.75-
			3887800 E3NX	0%	0.00	10,432.51	0%	10,432.51-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	10,432.51	0%	10,432.51-
			3450200 F2NX	0%	0.00	1,432.68	0%	1,432.68-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1394
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3120	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,432.68	0%	1,432.68-	0%
			3813200 E3NX	0%	0.00	35,432.84	0%	35,432.84-	0%	
				% OF FTP						
3204	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	35,432.84	0%	35,432.84-	0%
			3685600 ZZ99	0%	0.00	3,433.27	0%	3,433.27-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,433.27	0%	3,433.27-	0%
			3887500 A1NX	0%	0.00	27,434.01	0%	27,434.01-	0%	
				% OF FTP						
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	27,434.01	0%	27,434.01-	0%
			3873500 E3NX	0%	0.00	434.23	0%	434.23-	0%	
				% OF FTP						
3013	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	434.23	0%	434.23-	0%
		COORD	3491700 ZZ99	0%	0.00	1,435.11	0%	1,435.11-	0%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	1,435.11	0%	1,435.11-	0%
			3688700 ZZ99	0%	0.00	435.19	0%	435.19-	0%	
				% OF FTP						
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	435.19	0%	435.19-	0%
			3195000 ZZ99	0%	0.00	435.29	0%	435.29-	0%	
				% OF FTP						
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	435.29	0%	435.29-	0%
			3000000 9999	100%	80,435.68	0.00	0%	80,435.68	100%	
				% OF FTP						
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	1.00	100%	80,435.68	0.00	0%	80,435.68	100%
			3182300 ZZ99	0%	0.00	2,435.84	0%	2,435.84-	0%	
				% OF FTP						
3237	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	2,435.84	0%	2,435.84-	0%
		COORD	3190100 ZZ99	0%	0.00	436.07	0%	436.07-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	436.07	0%	436.07-	0%
			3820300 ZZ99	0%	0.00	6,436.17	0%	6,436.17-	0%	

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AS OF 12/31/2020

PAGE: 1395
PROGRAM: E-445112
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BUDGET-UNIT: FGAC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3232	F	BIOLOGIST, FISHERIES	3821300 ZZ99	0%	0.00	6,436.17	0%	6,436.17-	0%
				0%	0.00	439.43	0%	439.43-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	3410900 ZZ99	0%	0.00	439.43	0%	439.43-	0%
				0%	0.00	439.67	0%	439.67-	0%
				% OF FTP					
3222	F	ADMIN ASST 1	3688600 E399	0%	0.00	439.67	0%	439.67-	0%
				0%	0.00	8,439.98	0%	8,439.98-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	3472700 ZZ99	0%	0.00	8,439.98	0%	8,439.98-	0%
				0%	0.00	440.40	0%	440.40-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG COORD	3184100 C199	0%	0.00	440.40	0%	440.40-	0%
				0%	0.00	1,441.14	0%	1,441.14-	0%
				% OF FTP					
3177	F	NATURAL RSRC PRG COORD	3494200 ZZ99	0%	0.00	1,441.14	0%	1,441.14-	0%
				0%	0.00	5,442.48	0%	5,442.48-	0%
				% OF FTP					
3045	F	FISHERY MGR,REGIONAL	3432700 ZZ99	0%	0.00	5,442.48	0%	5,442.48-	0%
				0%	0.00	4,442.72	0%	4,442.72-	0%
				% OF FTP					
3222	F	ADMIN ASST 1	3688600 ZZ99	0%	0.00	4,442.72	0%	4,442.72-	0%
				0%	0.00	443.43	0%	443.43-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	3122000 E399	0%	0.00	443.43	0%	443.43-	0%
			3442700 C1NX	0%	0.00	3,443.69	0%	3,443.69-	0%
				0%	0.00	445.18	0%	445.18-	0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	3470100 ZZ99	0%	0.00	3,888.87	0%	3,888.87-	0%
				0%	0.00	445.77	0%	445.77-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	3195000 ZZ99	0%	0.00	445.77	0%	445.77-	0%
				0%	0.00	446.40	0%	446.40-	0%

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AS OF 12/31/2020

PAGE: 1396
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	446.40	0%	446.40-	0%
			3180600 ZZ99	0%	0.00	1,447.20	0%	1,447.20-	0%	
				% OF FTP						
6081	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	1,447.20	0%	1,447.20-	0%
			3579600 C1NX	0%	0.00	26,447.21	0%	26,447.21-	0%	
				% OF FTP						
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	26,447.21	0%	26,447.21-	0%
			3462500 ZZ99	0%	0.00	447.26	0%	447.26-	0%	
				% OF FTP						
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	447.26	0%	447.26-	0%
			3693800 ZZ99	0%	0.00	1,447.78	0%	1,447.78-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,447.78	0%	1,447.78-	0%
			3584000 ZZ99	0%	0.00	1,448.65	0%	1,448.65-	0%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	1,448.65	0%	1,448.65-	0%
			3182300 ZZ99	0%	0.00	448.83	0%	448.83-	0%	
				% OF FTP						
3078	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0%	0.00	448.83	0%	448.83-	0%
			3000000 9999	100%	103,449.49	0.00	0%	103,449.49	100%	
				% OF FTP						
3177	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	1.00	100%	103,449.49	0.00	0%	103,449.49	100%
			3195000 ZZ99	0%	0.00	449.54	0%	449.54-	0%	
				% OF FTP						
3273	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	449.54	0%	449.54-	0%
			3133000 B5NX	0%	0.00	1,450.20	0%	1,450.20-	0%	
			3432500 B5NX	0%	0.00	1,450.22	0%	1,450.22-	0%	
				% OF FTP						
3173	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,900.42	0%	2,900.42-	0%
			3462700 B5NX	0%	0.00	13,450.23	0%	13,450.23-	0%	
				% OF FTP						
3063	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0%	0.00	13,450.23	0%	13,450.23-	0%
			3585100 B5NX	0%	0.00	21,452.90	0%	21,452.90-	0%	

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				% OF FTP					
3184	F	MECHANIC	POSITION TOTALS --->	0.00	0.00	21,452.90	0%	21,452.90-	0%
			3685300 ZZ99	0%	0.00	2,453.06	0%	2,453.06-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,453.06	0%	2,453.06-	0%
			3827600 A1NX	0%	0.00	453.34	0%	453.34-	0%
				% OF FTP					
3065	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	453.34	0%	453.34-	0%
			3422500 ZZ99	0%	0.00	453.57	0%	453.57-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0.00	453.57	0%	453.57-	0%
			3491700 E3NX	0%	0.00	2,455.13	0%	2,455.13-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0.00	2,455.13	0%	2,455.13-	0%
			3195000 ZZ99	0%	0.00	455.16	0%	455.16-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	455.16	0%	455.16-	0%
			3489400 ZZ99	0%	0.00	455.44	0%	455.44-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	455.44	0%	455.44-	0%
			3487500 F2NX	0%	0.00	3,455.75	0%	3,455.75-	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	3,455.75	0%	3,455.75-	0%
			3688600 ZZ99	0%	0.00	456.45	0%	456.45-	0%
				% OF FTP					
3110	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	456.45	0%	456.45-	0%
			3486600 E3NX	0%	0.00	3,456.60	0%	3,456.60-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,456.60	0%	3,456.60-	0%
			3420100 ZZ99	0%	0.00	457.06	0%	457.06-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0.00	457.06	0%	457.06-	0%
			3183400 ZZ99	0%	0.00	457.57	0%	457.57-	0%

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				% OF FTP					
3208	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0.00	457.57	0%	457.57-	0%
			3688500 ZZ99	0%	0.00	1,457.65	0%	1,457.65-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,457.65	0%	1,457.65-	0%
			3827600 ZZ99	0%	0.00	458.15	0%	458.15-	0%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	458.15	0%	458.15-	0%
			3582700 B5NX	0%	0.00	29,458.21	0%	29,458.21-	0%
				% OF FTP					
3092	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	29,458.21	0%	29,458.21-	0%
			3688100 A1NX	0%	0.00	10,458.56	0%	10,458.56-	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	10,458.56	0%	10,458.56-	0%
			3887800 E3NX	0%	0.00	5,460.00	0%	5,460.00-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	5,460.00	0%	5,460.00-	0%
			3685700 ZZ99	0%	0.00	460.96	0%	460.96-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0.00	460.96	0%	460.96-	0%
			3486100 E3NX	0%	0.00	5,461.61	0%	5,461.61-	0%
				% OF FTP					
3107	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0.00	5,461.61	0%	5,461.61-	0%
			3583600 ZZ99	0%	0.00	5,462.72	0%	5,462.72-	0%
				% OF FTP					
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	5,462.72	0%	5,462.72-	0%
			3872900 E3NX	0%	0.00	463.45	0%	463.45-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0.00	463.45	0%	463.45-	0%
			3190100 ZZ99	0%	0.00	3,463.48	0%	3,463.48-	0%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	3,463.48	0%	3,463.48-	0%
			3689400 B5NX	0%	0.00	1,463.69	0%	1,463.69-	0%

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				% OF FTP					
3221	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0.00	1,463.69	0%	1,463.69-	0%
			3692400 ZZ99	0%	0.00	463.93	0%	463.93-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	463.93	0%	463.93-	0%
			3584000 ZZ99	0%	0.00	3,464.51	0%	3,464.51-	0%
				% OF FTP					
3134	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	3,464.51	0%	3,464.51-	0%
			3887500 E3NX	0%	0.00	41,464.62	0%	41,464.62-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	41,464.62	0%	41,464.62-	0%
			3181500 A1AX	0%	0.00	465.10	0%	465.10-	0%
			3487200 E3NX	0%	0.00	1,465.14	0%	1,465.14-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	1,930.24	0%	1,930.24-	0%
			3489500 E3NX	0%	0.00	1,465.34	0%	1,465.34-	0%
				% OF FTP					
3280	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	1,465.34	0%	1,465.34-	0%
			3827600 B5NX	0%	0.00	8,465.49	0%	8,465.49-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	8,465.49	0%	8,465.49-	0%
			3589000 B5NX	0%	0.00	17,465.56	0%	17,465.56-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	17,465.56	0%	17,465.56-	0%
			3692400 B7NX	0%	0.00	5,465.78	0%	5,465.78-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	5,465.78	0%	5,465.78-	0%
			3432800 ZZ99	0%	0.00	2,466.88	0%	2,466.88-	0%
				% OF FTP					
3041	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	2,466.88	0%	2,466.88-	0%
			3452500 ZZ99	0%	0.00	467.85	0%	467.85-	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	467.85	0%	467.85-	0%
			3685600 ZZ99	0%	0.00	2,467.86	0%	2,467.86-	0%

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				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	2,467.86	0%	2,467.86-	0%
			3111000 E3NX	0%	0.00	6,468.84	0%	6,468.84-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	6,468.84	0%	6,468.84-	0%
			3781200 ZZ99	0%	0.00	2,469.09	0%	2,469.09-	0%
				% OF FTP					
3064	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	2,469.09	0%	2,469.09-	0%
			3584000 B5NX	0%	0.00	34,469.24	0%	34,469.24-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	---> 0.00	0%	0.00	34,469.24	0%	34,469.24-	0%
			3583000 E3NX	0%	0.00	469.34	0%	469.34-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	---> 0.00	0%	0.00	469.34	0%	469.34-	0%
			3183400 B5NX	0%	0.00	19,469.51	0%	19,469.51-	0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	19,469.51	0%	19,469.51-	0%
			3560700 ZZ99	0%	0.00	470.32	0%	470.32-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	470.32	0%	470.32-	0%
			3686000 B5NX	0%	0.00	8,471.85	0%	8,471.85-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	8,471.85	0%	8,471.85-	0%
			3560700 ZZ99	0%	0.00	472.24	0%	472.24-	0%
				% OF FTP					
3190	F	FISH CULTURIST	---> 0.00	0%	0.00	472.24	0%	472.24-	0%
			3000000 9999	100%	57,473.01	0.00	0%	57,473.01	100%
				% OF FTP					
9391	F	GROUP POSITION	---> 1.00	100%	57,473.01	0.00	0%	57,473.01	100%
			3181400 E399	0%	0.00	473.67	0%	473.67-	0%
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	473.67	0%	473.67-	0%
			3412700 B5NX	0%	0.00	2,474.18	0%	2,474.18-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,474.18	0%	2,474.18-	0%
			3887300 A1NX	0%	0.00	474.23	0%	474.23-	0%	
				% OF FTP						
3133	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	474.23	0%	474.23-	0%
			3685600 ZZ99	0%	0.00	4,474.25	0%	4,474.25-	0%	
				% OF FTP						
3173	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	4,474.25	0%	4,474.25-	0%
			3462500 B5NX	0%	0.00	2,475.75	0%	2,475.75-	0%	
				% OF FTP						
3150	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	2,475.75	0%	2,475.75-	0%
			3000000 9999	100%	56,475.75	0.00	0%	56,475.75	100%	
				% OF FTP						
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00	100%	56,475.75	0.00	0%	56,475.75	100%
			3689400 ZZ99	0%	0.00	1,475.96	0%	1,475.96-	0%	
				% OF FTP						
3017	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	1,475.96	0%	1,475.96-	0%
			3686000 ZZ99	0%	0.00	3,475.98	0%	3,475.98-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	3,475.98	0%	3,475.98-	0%
			3582700 ZZ99	0%	0.00	476.05	0%	476.05-	0%	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	476.05	0%	476.05-	0%
			3000000 9999	100%	65,476.69	0.00	0%	65,476.69	100%	
				% OF FTP						
3042	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	1.00	100%	65,476.69	0.00	0%	65,476.69	100%
			3000000 9999	100%	111,478.75	0.00	0%	111,478.75	100%	
				% OF FTP						
3177	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	1.00	100%	111,478.75	0.00	0%	111,478.75	100%
			3190100 ZZ99	0%	0.00	479.33	0%	479.33-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	479.33	0%	479.33-	0%
			3586700 ZZ99	0%	0.00	479.74	0%	479.74-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	479.74	0%	479.74-	0%
			3682400 ZZ99	0%	0.00	480.48	0%	480.48-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	480.48	0%	480.48-	0%
			3462700 ZZ99	0%	0.00	480.98	0%	480.98-	0%	
				% OF FTP						
3079	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	480.98	0%	480.98-	0%
			3685500 ZZ99	0%	0.00	481.38	0%	481.38-	0%	
				% OF FTP						
3271	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	481.38	0%	481.38-	0%
			3887700 B5NX	0%	0.00	27,483.64	0%	27,483.64-	0%	
				% OF FTP						
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	27,483.64	0%	27,483.64-	0%
			3190100 ZZ99	0%	0.00	483.73	0%	483.73-	0%	
				% OF FTP						
6029	F	CONSTRUCTION FRMN	POSITION TOTALS --->	0.00	0%	0.00	483.73	0%	483.73-	0%
			3000000 9999	100%	71,485.87	0.00	0%	71,485.87	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	71,485.87	0.00	0%	71,485.87	100%
			3583800 B2NX	0%	0.00	486.56	0%	486.56-	0%	
				% OF FTP						
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	486.56	0%	486.56-	0%
			3133100 F2NX	0%	0.00	4,488.03	0%	4,488.03-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,488.03	0%	4,488.03-	0%
			3182500 ZZ99	0%	0.00	488.59	0%	488.59-	0%	
				% OF FTP						
3174	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	488.59	0%	488.59-	0%
			3472700 B5NX	0%	0.00	16,489.68	0%	16,489.68-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	16,489.68	0%	16,489.68-	0%
			3488600 B5NX	0%	0.00	2,489.78	0%	2,489.78-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3109	F	BIOLOGIST, FISHERIES	3661300 ZZ99	0% 0%	0.00 0.00	2,489.78 3,489.93	0% 0%	2,489.78- 3,489.93-	0% 0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3583600 ZZ99	0% 0%	0.00 0.00	3,489.93 490.05	0% 0%	3,489.93- 490.05-	0% 0%
3011	F	FISH WILDLIFE RSCH MGR	3000000 9999	0% 100%	0.00 125,491.60	490.05 0.00	0% 0%	490.05- 125,491.60	0% 100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3560700 B7NX	100% 0%	125,491.60 0.00	0.00 492.75	0% 0%	125,491.60 492.75-	100% 0%
3018	F	NATURAL RSRC PRG COORD	3680900 ZZ99	0% 0%	0.00 0.00	492.75 1,493.60-	0% 0%	492.75- 1,493.60	0% 0%
3201	F	FISH HATCHERIES SUPV	3489400 A1NX	0% 0%	0.00 0.00	1,493.60- 17,494.05	0% 0%	1,493.60 17,494.05-	0% 0%
3023	F	FISH HATCHERY MGR 2	3000000 9999	0% 100%	0.00 96,494.20	17,494.05 0.00	0% 0%	17,494.05- 96,494.20	0% 100%
9391	F	GROUP POSITION	3680800 B5NX	100% 0%	96,494.20 0.00	0.00 4,494.42	0% 0%	96,494.20 4,494.42-	100% 0%
3284	F	BIOLOGIST, FISHERIES	3582400 ZZ99	0% 0%	0.00 0.00	4,494.42 495.32	0% 0%	4,494.42- 495.32-	0% 0%
9391	F	GROUP POSITION	3442500 B5NX	0% 0%	0.00 0.00	495.32 1,497.47	0% 0%	495.32- 1,497.47-	0% 0%
3039	F	FISHERY MGR,REGIONAL	3442700 ZZ99	0% 0%	0.00 0.00	1,497.47 4,497.57	0% 0%	1,497.47- 4,497.57-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3023	F	FISH HATCHERY MGR 2	3489400 ZZ99	0%	0.00	4,497.57	0%	4,497.57-	0%
				0%	0.00	4,499.12	0%	4,499.12-	0%
				% OF FTP					
9391	F	GROUP POSITION	3180600 A1AX	0%	0.00	4,499.12	0%	4,499.12-	0%
				0%	0.00	499.30	0%	499.30-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	3488700 B5NX	0%	0.00	499.30	0%	499.30-	0%
				0%	0.00	6,500.06	0%	6,500.06-	0%
				% OF FTP					
9391	F	GROUP POSITION	3180400 B5NX	0%	0.00	6,500.06	0%	6,500.06-	0%
				0%	0.00	500.61	0%	500.61-	0%
				% OF FTP					
3130	F	FISH CULTURIST	3489900 A1NX	0%	0.00	500.61	0%	500.61-	0%
				0%	0.00	20,500.98	0%	20,500.98-	0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	3590400 ZZ99	0%	0.00	20,500.98	0%	20,500.98-	0%
				0%	0.00	501.24	0%	501.24-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	3195000 ZZ99	0%	0.00	501.24	0%	501.24-	0%
				0%	0.00	501.58	0%	501.58-	0%
				% OF FTP					
9392	F	GROUP POSITION	3181700 A1NX	0%	0.00	501.58	0%	501.58-	0%
				0%	0.00	11,501.87	0%	11,501.87-	0%
				0%	0.00	9,502.22	0%	9,502.22-	0%
				0%	0.00	3,502.65	0%	3,502.65-	0%
				% OF FTP					
3081	F	FISH HATCHERY MGR 2	3181000 ZZ99	0%	0.00	24,506.74	0%	24,506.74-	0%
				0%	0.00	6,503.05	0%	6,503.05-	0%
				% OF FTP					
3252	F	ADMIN ASST 1	3487600 D1NX	0%	0.00	6,503.05	0%	6,503.05-	0%
				0%	0.00	503.59	0%	503.59-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	3451000 ZZ99	0%	0.00	503.59	0%	503.59-	0%
				0%	0.00	503.71	0%	503.71-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	503.71	0%	503.71-	0%
			3000000 9999	100%	69,977.17	526.77-	-1%	70,503.94	****
				% OF FTP					
3278	F	BIOLOGIST, FISHERIES	---> 1.00	100%	69,977.17	526.77-	-1%	70,503.94	****
			3000000 9999	100%	69,977.17	526.77-	-1%	70,503.94	****
				% OF FTP					
3200	F	FISH CULTURIST	---> 1.00	100%	69,977.17	526.77-	-1%	70,503.94	****
			3887400 ZZ99	0%	0.00	2,504.04	0%	2,504.04-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,504.04	0%	2,504.04-	0%
			3623400 B5NX	0%	0.00	504.64	0%	504.64-	0%
				% OF FTP					
3279	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	504.64	0%	504.64-	0%
			3486400 ZZ99	0%	0.00	4,506.07	0%	4,506.07-	0%
				% OF FTP					
3253	F	OFFICE SPECIALIST 2	---> 0.00	0%	0.00	4,506.07	0%	4,506.07-	0%
			3488100 E399	0%	0.00	1,506.50	0%	1,506.50-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	1,506.50	0%	1,506.50-	0%
			3888000 B5NX	0%	0.00	7,507.21	0%	7,507.21-	0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	7,507.21	0%	7,507.21-	0%
			3579600 ZZ99	0%	0.00	5,507.91	0%	5,507.91-	0%
				% OF FTP					
3128	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	5,507.91	0%	5,507.91-	0%
			3489900 ZZ99	0%	0.00	2,508.01	0%	2,508.01-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	2,508.01	0%	2,508.01-	0%
			3588900 B7NX	0%	0.00	2,508.08	0%	2,508.08-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	---> 0.00	0%	0.00	2,508.08	0%	2,508.08-	0%
			3000000 9999	17%	17,508.16	0.00	0%	17,508.16	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3240	F	FISH CULTURIST	POSITION TOTALS --->	0.17	17%	17,508.16	0.00	0%	17,508.16	100%
			3685600 A1NX	0%	0.00	11,508.65	0%	11,508.65-	0%	
				% OF FTP						
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	11,508.65	0%	11,508.65-	0%
			3685700 E399	0%	0.00	5,509.75	0%	5,509.75-	0%	
				% OF FTP						
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	5,509.75	0%	5,509.75-	0%
			3472700 E3NX	0%	0.00	20,509.86	0%	20,509.86-	0%	
				% OF FTP						
3112	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	20,509.86	0%	20,509.86-	0%
			3526400 ZZ99	0%	0.00	1,509.99	0%	1,509.99-	0%	
				% OF FTP						
3018	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	1,509.99	0%	1,509.99-	0%
			3887800 ZZ99	0%	0.00	510.02	0%	510.02-	0%	
				% OF FTP						
3175	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	510.02	0%	510.02-	0%
			3412700 E3NX	0%	0.00	7,510.30	0%	7,510.30-	0%	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	7,510.30	0%	7,510.30-	0%
			3685700 D1NX	0%	0.00	2,510.39	0%	2,510.39-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,510.39	0%	2,510.39-	0%
			3440200 E3NX	0%	0.00	3,510.78	0%	3,510.78-	0%	
				% OF FTP						
3138	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	3,510.78	0%	3,510.78-	0%
			3887400 ZZ99	0%	0.00	3,511.40	0%	3,511.40-	0%	
				% OF FTP						
3128	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	3,511.40	0%	3,511.40-	0%
			3182100 ZZ99	0%	0.00	511.75	0%	511.75-	0%	
				% OF FTP						
3177	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	511.75	0%	511.75-	0%
			3184100 ZZ99	0%	0.00	512.05	0%	512.05-	0%	

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				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	512.05	0%	512.05-	0%
			3560700 B5NX	0%	0.00	2,512.89	0%	2,512.89-	0%	
				% OF FTP						
3128	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	2,512.89	0%	2,512.89-	0%
			3487900 ZZ99	0%	0.00	513.69	0%	513.69-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	513.69	0%	513.69-	0%
			3411000 F2NX	0%	0.00	514.00	0%	514.00-	0%	
				% OF FTP						
3014	F	FISHERY MANAGER, PRODUCTION	POSITION TOTALS --->	0.00	0%	0.00	514.00	0%	514.00-	0%
			3692600 ZZ99	0%	0.00	515.31	0%	515.31-	0%	
				% OF FTP						
3168	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	515.31	0%	515.31-	0%
			3000000	100%	75,989.00	526.77-	-1%	76,515.77	****	
				% OF FTP						
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	75,989.00	526.77-	-1%	76,515.77	****
			3180900 B5NX	0%	0.00	10,517.39	0%	10,517.39-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	10,517.39	0%	10,517.39-	0%
			3526500 B5NX	0%	0.00	22,517.54	0%	22,517.54-	0%	
				% OF FTP						
3041	F	FISHERY MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	22,517.54	0%	22,517.54-	0%
			3452700 B599	0%	0.00	517.89	0%	517.89-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	517.89	0%	517.89-	0%
			3460100 E3NX	0%	0.00	12,518.29	0%	12,518.29-	0%	
				% OF FTP						
3086	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	12,518.29	0%	12,518.29-	0%
			3000000 9999	100%	87,518.82	0.00	0%	87,518.82	100%	
				% OF FTP						
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	87,518.82	0.00	0%	87,518.82	100%
			3574200 C1NX	0%	0.00	7,519.16	0%	7,519.16-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	7,519.16	0%	7,519.16-	0%
			3688400 ZZ99	0%	0.00	519.50	0%	519.50-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	519.50	0%	519.50-	0%
			3489500 B5NX	0%	0.00	6,520.16	0%	6,520.16-	0%
				% OF FTP					
3199	F	FISH CULTURIST	---> 0.00	0%	0.00	6,520.16	0%	6,520.16-	0%
			3685400 A1NX	0%	0.00	18,521.13	0%	18,521.13-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	18,521.13	0%	18,521.13-	0%
			3536400 ZZ99	0%	0.00	3,523.02	0%	3,523.02-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,523.02	0%	3,523.02-	0%
			3551000 A1NX	0%	0.00	1,523.17	0%	1,523.17-	0%
				% OF FTP					
3201	F	FISH HATCHERIES SUPV	---> 0.00	0%	0.00	1,523.17	0%	1,523.17-	0%
			3488400 ZZ99	0%	0.00	524.54	0%	524.54-	0%
				% OF FTP					
3204	F	FISH CULTURIST	---> 0.00	0%	0.00	524.54	0%	524.54-	0%
			3685600 A1NX	0%	0.00	16,524.71	0%	16,524.71-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	16,524.71	0%	16,524.71-	0%
			3410200 ZZ99	0%	0.00	1,526.10	0%	1,526.10-	0%
				% OF FTP					
3134	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	1,526.10	0%	1,526.10-	0%
			3887500 ZZ99	0%	0.00	5,527.50	0%	5,527.50-	0%
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	5,527.50	0%	5,527.50-	0%
			3579600 E3NX	0%	0.00	4,527.57	0%	4,527.57-	0%
				% OF FTP					
3282	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	4,527.57	0%	4,527.57-	0%
			3181000 E3NX	0%	0.00	4,527.75	0%	4,527.75-	0%

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				% OF FTP					
3283	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	4,527.75	0%	4,527.75-	0%
			3583800 B5NX	0%	0.00	33,527.86	0%	33,527.86-	0%
				% OF FTP					
3010	F	FISHERY MANAGER, STATE	---> 0.00	0%	0.00	33,527.86	0%	33,527.86-	0%
			3180400 E3NX	0%	0.00	2,528.98	0%	2,528.98-	0%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	2,528.98	0%	2,528.98-	0%
			3133100 ZZ99	0%	0.00	529.56	0%	529.56-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	529.56	0%	529.56-	0%
			3410100 B5NX	0%	0.00	530.54	0%	530.54-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	530.54	0%	530.54-	0%
			3692400 B7NX	0%	0.00	6,531.34	0%	6,531.34-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	6,531.34	0%	6,531.34-	0%
			3688400 ZZ99	0%	0.00	531.72	0%	531.72-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	531.72	0%	531.72-	0%
			3851400 ZZ99	0%	0.00	532.99	0%	532.99-	0%
				% OF FTP					
3265	F	FISH CULTURIST	---> 0.00	0%	0.00	532.99	0%	532.99-	0%
			3585100 ZZ99	0%	0.00	1,533.07	0%	1,533.07-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	1,533.07	0%	1,533.07-	0%
			3688600 E399	0%	0.00	6,533.90	0%	6,533.90-	0%
				% OF FTP					
6081	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	6,533.90	0%	6,533.90-	0%
			3000000	92%	49,534.59	0.00	0%	49,534.59	100%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	---> 0.92	92%	49,534.59	0.00	0%	49,534.59	100%
			3684200 ZZ99	0%	0.00	1,534.89	0%	1,534.89-	0%

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				% OF FTP					
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0.00	1,534.89	0%	1,534.89-	0%
			3685700 ZZ99	0%	0.00	1,536.04	0%	1,536.04-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,536.04	0%	1,536.04-	0%
			3177000 B5NX	0%	0.00	4,536.18	0%	4,536.18-	0%
			3685800 ZZ99	0%	0.00	4,536.62	0%	4,536.62-	0%
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	9,072.80	0%	9,072.80-	0%
			3688500 A1NX	0%	0.00	9,536.63	0%	9,536.63-	0%
				% OF FTP					
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS --->	0.00	0.00	9,536.63	0%	9,536.63-	0%
			3887200 E399	0%	0.00	537.14	0%	537.14-	0%
				% OF FTP					
3179	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	537.14	0%	537.14-	0%
			3111000 ZZ99	0%	0.00	537.75	0%	537.75-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	537.75	0%	537.75-	0%
			3526400 ZZ99	0%	0.00	6,537.96	0%	6,537.96-	0%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	6,537.96	0%	6,537.96-	0%
			3486800 ZZ99	0%	0.00	538.02	0%	538.02-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	538.02	0%	538.02-	0%
			3181700 ZZ99	0%	0.00	2,538.56	0%	2,538.56-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	2,538.56	0%	2,538.56-	0%
			3452700 E3NX	0%	0.00	18,539.50	0%	18,539.50-	0%
				% OF FTP					
3082	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	18,539.50	0%	18,539.50-	0%
			3181500 A1NX	0%	0.00	34,540.80	0%	34,540.80-	0%
				% OF FTP					
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	34,540.80	0%	34,540.80-	0%
			3874400 C1NX	0%	0.00	12,541.25	0%	12,541.25-	0%

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				% OF FTP					
3142	V	FISH HATCHERY ASST MGR	3000000 9999	0% 100%	0.00 60,541.52	12,541.25 0.00	0% 0%	12,541.25- 60,541.52	0% 100%
				% OF FTP					
3213	11/14/2020 F	RECREATION SITE MAINT FOREMAN	3000000 9999	100% 83%	60,541.52 52,541.65	0.00 0.00	0% 0%	60,541.52 52,541.65	100% 100%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	3450900 E399	83% 0%	52,541.65 0.00	0.00 542.61	0% 0%	52,541.65 542.61-	100% 0%
				% OF FTP					
3140	F	FISH HATCHERY ASST MGR	3688800 ZZ99	0% 0%	0.00 0.00	542.61 1,543.41	0% 0%	542.61- 1,543.41-	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	3432800 B5NX 3584000 B2NX	0% 0% 0%	0.00 0.00 0.00	1,543.41 9,543.60 543.80	0% 0% 0%	1,543.41- 9,543.60- 543.80-	0% 0% 0%
				% OF FTP					
9392	F	GROUP POSITION	3195000 ZZ99	0% 0%	0.00 0.00	10,087.40 544.24	0% 0%	10,087.40- 544.24-	0% 0%
				% OF FTP					
3218	F	ADMIN ASST 1	3000000 9999	0% 100%	0.00 59,544.27	544.24 0.00	0% 0%	544.24- 59,544.27	0% 100%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3190100 A1NX	100% 0%	59,544.27 0.00	0.00 6,544.39	0% 0%	59,544.27 6,544.39-	100% 0%
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	3688600 ZZ99	0% 0%	0.00 0.00	6,544.39 544.50	0% 0%	6,544.39- 544.50-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	3442700 B5NX	0% 0%	0.00 0.00	544.50 13,545.93	0% 0%	544.50- 13,545.93-	0% 0%
				% OF FTP					
3209	F	BIOLOGIST, STAFF	3579600 C1NX	0% 0%	0.00 0.00	13,545.93 30,547.56	0% 0%	13,545.93- 30,547.56-	0% 0%

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
3039	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	30,547.56	0%	30,547.56-	0%
			3144000 B5BX	0%	0%	0.00	548.63	0%	548.63-	0%
			% OF FTP							
3204	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	548.63	0%	548.63-	0%
			3688600 ZZ99	0%	0%	0.00	1,548.73	0%	1,548.73-	0%
			% OF FTP							
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,548.73	0%	1,548.73-	0%
			3155000 B599	0%	0%	0.00	549.21	0%	549.21-	0%
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	549.21	0%	549.21-	0%
			3460200 E3NX	0%	0%	0.00	549.39	0%	549.39-	0%
			% OF FTP							
3266	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	549.39	0%	549.39-	0%
			3680700 ZZ99	0%	0%	0.00	549.89	0%	549.89-	0%
			% OF FTP							
3209	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	549.89	0%	549.89-	0%
			3470200 ZZ99	0%	0%	0.00	550.82	0%	550.82-	0%
			% OF FTP							
3114	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	550.82	0%	550.82-	0%
			3432800 ZZ99	0%	0%	0.00	2,552.07	0%	2,552.07-	0%
			% OF FTP							
3267	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,552.07	0%	2,552.07-	0%
			3182000 A1NX	0%	0%	0.00	552.53	0%	552.53-	0%
			% OF FTP							
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	552.53	0%	552.53-	0%
			3452500 E3NX	0%	0%	0.00	2,552.75	0%	2,552.75-	0%
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,552.75	0%	2,552.75-	0%
			3412700 ZZ99	0%	0%	0.00	1,553.29	0%	1,553.29-	0%
			% OF FTP							
3188	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	1,553.29	0%	1,553.29-	0%
			3182000 A1NX	0%	0%	0.00	29,553.41	0%	29,553.41-	0%

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	VAC-DATE								
3253	F	OFFICE SPECIALIST 2	3692400 ZZ99	0%	0.00	29,553.41	0%	29,553.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,554.68	0%	1,554.68-	0%
3092	F	FISH HATCHERY ASST MGR	3000000	100%	64,556.16	1,554.68	0%	1,554.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	0.00	0%	0.00	0%
9392	F	GROUP POSITION	3450100 F2NX	100%	64,556.16	0.00	0%	64,556.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	0%	0.00	5,556.75	0%	5,556.75-	0%
			3685400 ZZ99	0%	0.00	3,557.52	0%	3,557.52-	0%
3130	F	FISH CULTURIST	3487900 ZZ99	0%	0.00	9,114.27	0%	9,114.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	557.67	0%	557.67-	0%
3139	F	FISH HATCHERY ASST MGR	3489400 A1NX	0%	0.00	557.67	0%	557.67-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,557.93	0%	25,557.93-	0%
9392	F	GROUP POSITION	3182000 A1AX	0%	0.00	25,557.93	0%	25,557.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	559.11	0%	559.11-	0%
3282	F	BIOLOGIST, FISHERIES	3851400 A1NX	0%	0.00	559.11	0%	559.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	559.62	0%	559.62-	0%
3252	F	ADMIN ASST 1	3887900 D1NX	0%	0.00	559.62	0%	559.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,560.10	0%	5,560.10-	0%
3013	F	NATURAL RSRC PRG COORD	3692600 B5NX	0%	0.00	5,560.10	0%	5,560.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,561.33	0%	6,561.33-	0%
3087	F	FISH HATCHERY ASST MGR	3181200 A1NX	0%	0.00	6,561.33	0%	6,561.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,562.12	0%	5,562.12-	0%
3167	V	BIOLOGIST, FISHERIES	3000000 9999	100%	77,035.79	5,562.12	0%	5,562.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	526.77-	-1%	77,562.56	****

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	04/30/2020			% OF FTP					
3093	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	77,035.79	526.77-	-1%	77,562.56	****
			3000000	100%	52,563.41	0.00	0%	52,563.41	100%
				% OF FTP					
3193	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	52,563.41	0.00	0%	52,563.41	100%
			3000000 9999	100%	52,563.41	0.00	0%	52,563.41	100%
				% OF FTP					
3197	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	52,563.41	0.00	0%	52,563.41	100%
			3000000 9999	100%	52,563.41	0.00	0%	52,563.41	100%
				% OF FTP					
3263	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	52,563.41	0.00	0%	52,563.41	100%
			3000000 9999	100%	52,563.41	0.00	0%	52,563.41	100%
				% OF FTP					
3264	F	FISH CULTURIST	POSITION TOTALS --->	1.00 100%	52,563.41	0.00	0%	52,563.41	100%
			3000000 9999	100%	52,563.41	0.00	0%	52,563.41	100%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	52,563.41	0.00	0%	52,563.41	100%
			3460200 E3NX	0%	0.00	563.75	0%	563.75-	0%
				% OF FTP					
3198	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	563.75	0%	563.75-	0%
			3550800 ZZ99	0%	0.00	5,564.30	0%	5,564.30-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	5,564.30	0%	5,564.30-	0%
			3487900 A1NX	0%	0.00	3,564.53	0%	3,564.53-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	3,564.53	0%	3,564.53-	0%
			3491500 ZZ99	0%	0.00	564.86	0%	564.86-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	564.86	0%	564.86-	0%
			3585000 B5NX	0%	0.00	20,565.41	0%	20,565.41-	0%
				% OF FTP					
3076	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00 0%	0.00	20,565.41	0%	20,565.41-	0%
			3685400 A1NX	0%	0.00	22,565.55	0%	22,565.55-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1415
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3171	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	22,565.55	0%	22,565.55-	0%
			COORD	3488800 ZZ99	0%	0.00	566.40	0%	566.40-	0%
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	566.40	0%	566.40-	0%
				3536400 B5JC	0%	0.00	566.67	0%	566.67-	0%
				3586700 E3AX	0%	0.00	566.68	0%	566.68-	0%
				% OF FTP						
4308	F	MAINT CRAFTSMAN SR	POSITION TOTALS --->	0.00	0%	0.00	1,133.35	0%	1,133.35-	0%
				3420100 ZZ99	0%	0.00	1,566.78	0%	1,566.78-	0%
				% OF FTP						
3086	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	1,566.78	0%	1,566.78-	0%
				3182000 ZZ99	0%	0.00	4,569.18	0%	4,569.18-	0%
				% OF FTP						
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,569.18	0%	4,569.18-	0%
				3472500 E3NX	0%	0.00	3,569.50	0%	3,569.50-	0%
				% OF FTP						
3065	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,569.50	0%	3,569.50-	0%
				3000000 9999	100%	87,569.98	0.00	0%	87,569.98	100%
				% OF FTP						
3018	F	NATURAL RSRC PRG	POSITION TOTALS --->	1.00	100%	87,569.98	0.00	0%	87,569.98	100%
			COORD	3689000 E3NX	0%	0.00	17,570.01	0%	17,570.01-	0%
				% OF FTP						
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	17,570.01	0%	17,570.01-	0%
				3680700 ZZ99	0%	0.00	570.03	0%	570.03-	0%
				% OF FTP						
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	570.03	0%	570.03-	0%
				3180600 ZZ99	0%	0.00	570.58	0%	570.58-	0%
				% OF FTP						
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	570.58	0%	570.58-	0%
				3589700 B7NX	0%	0.00	1,571.07	0%	1,571.07-	0%
				% OF FTP						
3085	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	1,571.07	0%	1,571.07-	0%
				3887400 A1NX	0%	0.00	35,571.70	0%	35,571.70-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1416
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	35,571.70	0%	35,571.70-	0%
			3488800 B5NX	0%	0.00	12,572.00	0%	12,572.00-	0%
				% OF FTP					
3063	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	12,572.00	0%	12,572.00-	0%
			3582700 ZZ99	0%	0.00	572.50	0%	572.50-	0%
				% OF FTP					
3043	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	572.50	0%	572.50-	0%
			3166000 E3NX	0%	0.00	4,573.07	0%	4,573.07-	0%
				% OF FTP					
3179	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	4,573.07	0%	4,573.07-	0%
			3000000 9999	100%	76,574.47	0.00	0%	76,574.47	100%
				% OF FTP					
3184	F	MECHANIC	---> 1.00	100%	76,574.47	0.00	0%	76,574.47	100%
			3688300 E399	0%	0.00	10,574.61	0%	10,574.61-	0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	---> 0.00	0%	0.00	10,574.61	0%	10,574.61-	0%
			3489600 ZZ99	0%	0.00	574.97	0%	574.97-	0%
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	574.97	0%	574.97-	0%
			3688800 B599	0%	0.00	575.11	0%	575.11-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	575.11	0%	575.11-	0%
			3560500 ZZ99	0%	0.00	1,575.14	0%	1,575.14-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	---> 0.00	0%	0.00	1,575.14	0%	1,575.14-	0%
			3195000 ZZ99	0%	0.00	576.51	0%	576.51-	0%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	576.51	0%	576.51-	0%
			3692400 B5NX	0%	0.00	6,577.71	0%	6,577.71-	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	6,577.71	0%	6,577.71-	0%
			3685600 A1NX	0%	0.00	23,578.01	0%	23,578.01-	0%

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PAGE: 1417
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3235	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	23,578.01	0%	23,578.01-	0%
			3000000 9999	100%	84,578.16	0.00	0%	84,578.16	100%
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	1.00 100%	84,578.16	0.00	0%	84,578.16	100%
			3000000 9999	100%	65,578.99	0.00	0%	65,578.99	100%
				% OF FTP					
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	1.00 100%	65,578.99	0.00	0%	65,578.99	100%
			3452700 E399	0%	0.00	1,579.33	0%	1,579.33-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,579.33	0%	1,579.33-	0%
			3820400 ZZ99	0%	0.00	2,579.35	0%	2,579.35-	0%
				% OF FTP					
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00 0%	0.00	2,579.35	0%	2,579.35-	0%
			3887900 D1NX	0%	0.00	15,579.71	0%	15,579.71-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00 0%	0.00	15,579.71	0%	15,579.71-	0%
			3692400 E3NX	0%	0.00	11,579.94	0%	11,579.94-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	11,579.94	0%	11,579.94-	0%
			3488700 B5NX	0%	0.00	10,580.06	0%	10,580.06-	0%
				% OF FTP					
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	10,580.06	0%	10,580.06-	0%
			3574000 ZZ99	0%	0.00	580.68	0%	580.68-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	580.68	0%	580.68-	0%
			3688600 A1NX	0%	0.00	13,582.03	0%	13,582.03-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00 0%	0.00	13,582.03	0%	13,582.03-	0%
			3583800 B7NX	0%	0.00	1,582.20	0%	1,582.20-	0%
				% OF FTP					
3138	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00 0%	0.00	1,582.20	0%	1,582.20-	0%
			3887400 A1NX	0%	0.00	25,582.22	0%	25,582.22-	0%

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PAGE: 1418
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP. TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3126	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0%	0.00	25,582.22	0%	25,582.22-
			3181500 A1NX	0%	0.00	19,582.63	0%	19,582.63-	0%
6006	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	19,582.63	0%	19,582.63-
			3579600 ZZ99	0%	0.00	583.51	0%	583.51-	0%
3265	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	583.51	0%	583.51-
			3000000 9999	100%	63,584.44	0.00	0%	63,584.44	100%
3017	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	1.00	100%	63,584.44	0.00	0%	63,584.44
			3589000 B5NX	0%	0.00	2,584.50	0%	2,584.50-	0%
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,584.50	0%	2,584.50-
			3576400 ZZ99	0%	0.00	7,585.25	0%	7,585.25-	0%
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	7,585.25	0%	7,585.25-
			3488600 E3NX	0%	0.00	585.48	0%	585.48-	0%
3130	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	585.48	0%	585.48-
			3000000 9999	100%	53,586.24	0.00	0%	53,586.24	100%
3017	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	1.00	100%	53,586.24	0.00	0%	53,586.24
			3584000 ZZ99	0%	0.00	586.82	0%	586.82-	0%
3273	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	586.82	0%	586.82-
			3432700 ZZ99	0%	0.00	3,587.32	0%	3,587.32-	0%
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	3,587.32	0%	3,587.32-
			3000000 9999	84%	67,587.45	0.00	0%	67,587.45	100%
9391	F	GROUP POSITION	POSITION TOTALS --->	0.84	84%	67,587.45	0.00	0%	67,587.45
			3133000 B5NX	0%	0.00	587.97	0%	587.97-	0%
			3432500 B5NX	0%	0.00	587.99	0%	587.99-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1419
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3174	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	1,175.96	0%	1,175.96-	0%
			3472500 ZZ99	0%	0.00	588.51	0%	588.51-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	588.51	0%	588.51-	0%
			3472500 B5NX	0%	0.00	1,588.87	0%	1,588.87-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	---> 0.00	0%	0.00	1,588.87	0%	1,588.87-	0%
			3692400 E3NX	0%	0.00	7,590.13	0%	7,590.13-	0%
				% OF FTP					
3126	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	7,590.13	0%	7,590.13-	0%
			3000000 9999	100%	60,592.66	0.00	0%	60,592.66	100%
				% OF FTP					
3138	F	FISH HATCHERY ASST MGR	---> 1.00	100%	60,592.66	0.00	0%	60,592.66	100%
			3000000 9999	100%	60,592.66	0.00	0%	60,592.66	100%
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	---> 1.00	100%	60,592.66	0.00	0%	60,592.66	100%
			3180600 ZZ99	0%	0.00	3,592.87	0%	3,592.87-	0%
				% OF FTP					
9391	11/14/2020 F	GROUP POSITION	---> 0.00	0%	0.00	3,592.87	0%	3,592.87-	0%
			3582500 B5NX	0%	0.00	594.03	0%	594.03-	0%
				% OF FTP					
3221	F	ADMIN ASST 2	---> 0.00	0%	0.00	594.03	0%	594.03-	0%
			3887800 ZZ99	0%	0.00	594.17	0%	594.17-	0%
				% OF FTP					
3229	F	DATA COORDINATOR	---> 0.00	0%	0.00	594.17	0%	594.17-	0%
			3000000 9999	100%	78,594.58	0.00	0%	78,594.58	100%
				% OF FTP					
3207	F	UTIL CRAFTSMAN	---> 1.00	100%	78,594.58	0.00	0%	78,594.58	100%
			3887900 E399	0%	0.00	2,595.06	0%	2,595.06-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	2,595.06	0%	2,595.06-	0%
			3576400 ZZ99	0%	0.00	595.83	0%	595.83-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1420
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	595.83	0%	595.83-	0%
			3688500 ZZ99	0%	0.00	595.94	0%	595.94-	0%
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	595.94	0%	595.94-	0%
			3452500 ZZ99	0%	0.00	3,596.19	0%	3,596.19-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,596.19	0%	3,596.19-	0%
			3180400 B5NX	0%	0.00	597.28	0%	597.28-	0%
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	---> 0.00	0%	0.00	597.28	0%	597.28-	0%
			3000000 9999	100%	86,598.26	0.00	0%	86,598.26	100%
				% OF FTP					
3162	F	NATURAL RSRC PRG COORD	---> 1.00	100%	86,598.26	0.00	0%	86,598.26	100%
			3000000 9999	100%	95,599.22	0.00	0%	95,599.22	100%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 1.00	100%	95,599.22	0.00	0%	95,599.22	100%
			3526500 ZZ99	0%	0.00	599.55	0%	599.55-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	599.55	0%	599.55-	0%
			3887800 ZZ99	0%	0.00	600.68	0%	600.68-	0%
				% OF FTP					
3024	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	600.68	0%	600.68-	0%
			3688500 A1NX	0%	0.00	12,600.83	0%	12,600.83-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	12,600.83	0%	12,600.83-	0%
			3195000 ZZ99	0%	0.00	601.08	0%	601.08-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	601.08	0%	601.08-	0%
			3887200 A1NX	0%	0.00	6,601.08	0%	6,601.08-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	6,601.08	0%	6,601.08-	0%
			3583800 ZZ99	0%	0.00	3,604.07	0%	3,604.07-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	3,604.07	0%	3,604.07-	0%
			3688400 A1NX	0%	0.00	604.14	0%	604.14-	0%
				% OF FTP					
3105	11/14/2020 F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	604.14	0%	604.14-	0%
			3585100 A1NX	0%	0.00	36,604.58	0%	36,604.58-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	36,604.58	0%	36,604.58-	0%
			3685600 A1NX	0%	0.00	45,606.71	0%	45,606.71-	0%
				% OF FTP					
3117	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	45,606.71	0%	45,606.71-	0%
			3488700 ZZ99	0%	0.00	2,606.74	0%	2,606.74-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	2,606.74	0%	2,606.74-	0%
			3450100 F2NX	0%	0.00	5,606.84	0%	5,606.84-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	5,606.84	0%	5,606.84-	0%
			3450100 F2NX	0%	0.00	1,607.81	0%	1,607.81-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	---> 0.00	0%	0.00	1,607.81	0%	1,607.81-	0%
			3582600 ZZ99	0%	0.00	608.19	0%	608.19-	0%
				% OF FTP					
3063	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	608.19	0%	608.19-	0%
			3583100 B5NX	0%	0.00	3,608.26	0%	3,608.26-	0%
				% OF FTP					
3272	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	3,608.26	0%	3,608.26-	0%
			3820300 E3NX	0%	0.00	2,610.65	0%	2,610.65-	0%
				% OF FTP					
3179	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	2,610.65	0%	2,610.65-	0%
			3111000 B5NX	0%	0.00	3,611.93	0%	3,611.93-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	---> 0.00	0%	0.00	3,611.93	0%	3,611.93-	0%
			3488700 ZZ99	0%	0.00	612.39	0%	612.39-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3145	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	612.39	0%	612.39-	0%
			3585100 ZZ99	0%	0.00	3,614.32	0%	3,614.32-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,614.32	0%	3,614.32-	0%
			3430200 F2NX	0%	0.00	7,614.62	0%	7,614.62-	0%
				% OF FTP					
3083	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	7,614.62	0%	7,614.62-	0%
			3000000 9999	100%	80,614.68	0.00	0%	80,614.68	100%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	---> 1.00	100%	80,614.68	0.00	0%	80,614.68	100%
			3489900 ZZ99	0%	0.00	3,616.42	0%	3,616.42-	0%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	3,616.42	0%	3,616.42-	0%
			3000000 9999	100%	70,616.45	0.00	0%	70,616.45	100%
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	---> 1.00	100%	70,616.45	0.00	0%	70,616.45	100%
			3000000 9999	100%	70,616.45	0.00	0%	70,616.45	100%
				% OF FTP					
3176	F	BIOLOGIST, FISHERIES	---> 1.00	100%	70,616.45	0.00	0%	70,616.45	100%
			3000000 9999	100%	70,616.45	0.00	0%	70,616.45	100%
				% OF FTP					
3266	F	BIOLOGIST, STAFF	---> 1.00	100%	70,616.45	0.00	0%	70,616.45	100%
			3000000 9999	100%	98,616.59	0.00	0%	98,616.59	100%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	---> 1.00	100%	98,616.59	0.00	0%	98,616.59	100%
			3582700 E3NX	0%	0.00	1,616.60	0%	1,616.60-	0%
				% OF FTP					
3303	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	1,616.60	0%	1,616.60-	0%
			3873800 ZZ99	0%	0.00	616.75	0%	616.75-	0%
				% OF FTP					
3228	F	FISH CULTURIST	---> 0.00	0%	0.00	616.75	0%	616.75-	0%
			3887300 ZZ99	0%	0.00	3,617.28	0%	3,617.28-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3141	F	FISH HATCHERY ASST MGR	3887500 ZZ99	0% 0%	0.00 0.00	3,617.28 5,618.72	0% 0%	3,617.28- 5,618.72-	0% 0%
3208	F	UTIL CRAFTSMAN	3685500 E3NX	0% 0%	0.00 0.00	5,618.72 8,619.27	0% 0%	5,618.72- 8,619.27-	0% 0%
3043	F	FISHERY MGR,REGIONAL	3000000 9999	0% 100%	0.00 97,619.32	8,619.27 0.00	0% 0%	8,619.27- 97,619.32	0% 100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3487500 B7NX	100% 0%	97,619.32 0.00	0.00 619.70	0% 0%	97,619.32 619.70-	100% 0%
3267	F	FISH CULTURIST	3180500 A1NX	0% 0%	0.00 0.00	619.70 23,620.37	0% 0%	619.70- 23,620.37-	0% 0%
3303	F	BIOLOGIST, STAFF	3873800 C1NX	0% 0%	0.00 0.00	23,620.37 9,620.41	0% 0%	23,620.37- 9,620.41-	0% 0%
9392	F	GROUP POSITION	3480100 F2NX	0% 0%	0.00 0.00	9,620.41 5,620.49	0% 0%	9,620.41- 5,620.49-	0% 0%
6052	F	UTIL CRAFTSMAN	3579600 C1NX	0% 0%	0.00 0.00	5,620.49 23,620.71	0% 0%	5,620.49- 23,620.71-	0% 0%
3162	F	NATURAL RSRC PRG COORD	3184100 ZZ99	0% 0%	0.00 0.00	23,620.71 623.21	0% 0%	23,620.71- 623.21-	0% 0%
9392	F	GROUP POSITION	3887800 ZZ99	0% 0%	0.00 0.00	623.21 624.44	0% 0%	623.21- 624.44-	0% 0%
3011	F	FISH WILDLIFE RSCH MGR	3488100 E3NX	0% 0%	0.00 0.00	624.44 15,627.00	0% 0%	624.44- 15,627.00-	0% 0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3275	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	15,627.00	0%	15,627.00-	0%
			3579600 ZZ99	0%	0.00	5,628.01	0%	5,628.01-	0%	
				% OF FTP						
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	5,628.01	0%	5,628.01-	0%
			3410100 F2NX	0%	0.00	21,629.06	0%	21,629.06-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	21,629.06	0%	21,629.06-	0%
			3583000 ZZ99	0%	0.00	629.20	0%	629.20-	0%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00	0%	0.00	629.20	0%	629.20-	0%
			3000000 9999	100%	84,629.30	0.00	0%	84,629.30	100%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	84,629.30	0.00	0%	84,629.30	100%
			3887200 E399	0%	0.00	629.52	0%	629.52-	0%	
				% OF FTP						
3079	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	629.52	0%	629.52-	0%
			3181200 ZZ99	0%	0.00	10,629.78	0%	10,629.78-	0%	
				% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	10,629.78	0%	10,629.78-	0%
			3000000 9999	17%	17,629.88	0.00	0%	17,629.88	100%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.17	17%	17,629.88	0.00	0%	17,629.88	100%
			3183400 B5NX	0%	0.00	8,631.07	0%	8,631.07-	0%	
			3486400 B5NX	0%	0.00	2,631.33	0%	2,631.33-	0%	
				% OF FTP						
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	0%	0.00	11,262.40	0%	11,262.40-	0%
			3489500 E3NX	0%	0.00	27,632.46	0%	27,632.46-	0%	
				% OF FTP						
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	27,632.46	0%	27,632.46-	0%
			3000000 9999	33%	21,632.62	0.00	0%	21,632.62	100%	
				% OF FTP						
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.33	33%	21,632.62	0.00	0%	21,632.62	100%
			3689400 ZZ99	0%	0.00	2,633.00	0%	2,633.00-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3078	F	FISH HATCHERIES SUPV	---> 0.00	0%	0.00	2,633.00	0%	2,633.00-	0%
			3692600 ZZ99	0%	0.00	634.51	0%	634.51-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	634.51	0%	634.51-	0%
			3623000 ZZ99	0%	0.00	1,635.52	0%	1,635.52-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---> 0.00	0%	0.00	1,635.52	0%	1,635.52-	0%
			3887800 ZZ99	0%	0.00	635.65	0%	635.65-	0%
				% OF FTP					
3176	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	635.65	0%	635.65-	0%
			3442500 B5NX	0%	0.00	2,635.87	0%	2,635.87-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,635.87	0%	2,635.87-	0%
			3583600 B2NX	0%	0.00	636.17	0%	636.17-	0%
			3685600 E399	0%	0.00	13,636.25	0%	13,636.25-	0%
				% OF FTP					
3169	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	14,272.42	0%	14,272.42-	0%
			3000000 9999	100%	72,636.56	0.00	0%	72,636.56	100%
				% OF FTP					
3065	F	BIOLOGIST, FISHERIES	---> 1.00	100%	72,636.56	0.00	0%	72,636.56	100%
			3583400 ZZ99	0%	0.00	3,636.63	0%	3,636.63-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,636.63	0%	3,636.63-	0%
			3489400 A1NX	0%	0.00	16,637.20	0%	16,637.20-	0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	16,637.20	0%	16,637.20-	0%
			3421000 F2NX	0%	0.00	2,637.98	0%	2,637.98-	0%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	2,637.98	0%	2,637.98-	0%
			3412500 B5NX	0%	0.00	638.86	0%	638.86-	0%
				% OF FTP					
6030	F	FISH CULTURIST	---> 0.00	0%	0.00	638.86	0%	638.86-	0%
			3180500 A1NX	0%	0.00	27,640.18	0%	27,640.18-	0%

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	---> 0.00	0%	0.00	27,640.18	0%	27,640.18-	0%
			3887800 ZZ99	0%	0.00	2,640.26-	0%	2,640.26	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	2,640.26-	0%	2,640.26	0%
			3682400 B5NX	0%	0.00	3,641.19	0%	3,641.19-	0%
				% OF FTP					
3047	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	3,641.19	0%	3,641.19-	0%
			3432800 ZZ99	0%	0.00	5,642.64	0%	5,642.64-	0%
				% OF FTP					
3165	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	5,642.64	0%	5,642.64-	0%
			3877400 B5NX	0%	0.00	642.97	0%	642.97-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	642.97	0%	642.97-	0%
			3680300 ZZ99	0%	0.00	643.98	0%	643.98-	0%
				% OF FTP					
3175	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	643.98	0%	643.98-	0%
			3412700 B5NX	0%	0.00	25,644.08	0%	25,644.08-	0%
				% OF FTP					
3081	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	25,644.08	0%	25,644.08-	0%
			3181000 A1NX	0%	0.00	24,644.45	0%	24,644.45-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	24,644.45	0%	24,644.45-	0%
			3550800 A1NX	0%	0.00	9,645.04	0%	9,645.04-	0%
				% OF FTP					
3265	F	FISH CULTURIST	---> 0.00	0%	0.00	9,645.04	0%	9,645.04-	0%
			3583100 ZZ99	0%	0.00	1,645.47	0%	1,645.47-	0%
				% OF FTP					
3045	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	1,645.47	0%	1,645.47-	0%
			3432700 B5NX	0%	0.00	37,646.23	0%	37,646.23-	0%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	---> 0.00	0%	0.00	37,646.23	0%	37,646.23-	0%
			3887800 ZZ99	0%	0.00	646.30	0%	646.30-	0%

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				% OF FTP					
3275	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	646.30	0%	646.30-	0%
			3574200 ZZ99	0%	0.00	1,647.07	0%	1,647.07-	0%
				% OF FTP					
6054	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0.00	1,647.07	0%	1,647.07-	0%
			3579600 C1NX	0%	0.00	26,647.13	0%	26,647.13-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	26,647.13	0%	26,647.13-	0%
			3693800 E399	0%	0.00	6,648.05	0%	6,648.05-	0%
			3673400 B5NX	0%	0.00	4,648.29	0%	4,648.29-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	11,296.34	0%	11,296.34-	0%
			3586700 B7NX	0%	0.00	2,648.43	0%	2,648.43-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	2,648.43	0%	2,648.43-	0%
			3692400 ZZ99	0%	0.00	648.75	0%	648.75-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	648.75	0%	648.75-	0%
			3486400 B5NX	0%	0.00	4,649.19	0%	4,649.19-	0%
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	4,649.19	0%	4,649.19-	0%
			3688700 D1NX	0%	0.00	1,649.41	0%	1,649.41-	0%
				% OF FTP					
3241	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	1,649.41	0%	1,649.41-	0%
			3488600 B5NX	0%	0.00	1,650.09	0%	1,650.09-	0%
				% OF FTP					
3188	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	1,650.09	0%	1,650.09-	0%
			3182000 ZZ99	0%	0.00	3,650.27	0%	3,650.27-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,650.27	0%	3,650.27-	0%
			3133000 B5NX	0%	0.00	650.82	0%	650.82-	0%
			3452500 B5NX	0%	0.00	1,651.52	0%	1,651.52-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,302.34	0%	2,302.34-	0%
			3887300 ZZ99	0%	0.00	1,652.35	0%	1,652.35-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,652.35	0%	1,652.35-	0%	
			3688100 ZZ99	0%	0.00	652.79	0%	652.79-	0%	
				% OF FTP						
3013	F	NATURAL RSRC PRG	COORD	POSITION TOTALS --->	0.00 0%	0.00	652.79	0%	652.79-	0%
			3000000 9999	100%	94,653.10	0.00	0%	94,653.10	100%	
				% OF FTP						
3133	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	1.00 100%	94,653.10	0.00	0%	94,653.10	100%	
			3685600 A1NX	0%	0.00	15,653.28	0%	15,653.28-	0%	
				% OF FTP						
3238	V	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	15,653.28	0%	15,653.28-	0%	
			3526500 B5NX	0%	0.00	21,654.19	0%	21,654.19-	0%	
				% OF FTP						
3079	10/31/2020 F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	21,654.19	0%	21,654.19-	0%	
			3000000 9999	100%	84,654.86	0.00	0%	84,654.86	100%	
				% OF FTP						
3105	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	1.00 100%	84,654.86	0.00	0%	84,654.86	100%	
			3583100 A1NX	0%	0.00	3,655.38	0%	3,655.38-	0%	
				% OF FTP						
3177	F	NATURAL RSRC PRG	COORD	POSITION TOTALS --->	0.00 0%	0.00	3,655.38	0%	3,655.38-	0%
			3190100 E3NX	0%	0.00	1,656.19	0%	1,656.19-	0%	
				% OF FTP						
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00 0%	0.00	1,656.19	0%	1,656.19-	0%	
			3190100 E3NX	0%	0.00	9,656.53	0%	9,656.53-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	9,656.53	0%	9,656.53-	0%	
			3583600 B5NX	0%	0.00	36,657.09	0%	36,657.09-	0%	
			3181200 ZZ99	0%	0.00	658.00	0%	658.00-	0%	
				% OF FTP						
3232	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	37,315.09	0%	37,315.09-	0%	
			3821300 C1NX	0%	0.00	3,658.90	0%	3,658.90-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	3,658.90	0%	3,658.90-	0%	
			3181200 A1NX	0%	0.00	5,659.07	0%	5,659.07-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3169	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	5,659.07	0%	5,659.07-	0%
			3584000 B5NX	0%	0.00	27,659.24	0%	27,659.24-	0%
				% OF FTP					
3151	F	UTILITY CRAFTSMAN, SENIOR	---> 0.00	0%	0.00	27,659.24	0%	27,659.24-	0%
			3000000 9999	100%	73,659.40	0.00	0%	73,659.40-	100%
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	---> 1.00	100%	73,659.40	0.00	0%	73,659.40	100%
			3692600 E399	0%	0.00	6,660.29	0%	6,660.29-	0%
				% OF FTP					
3042	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	6,660.29	0%	6,660.29-	0%
			3412700 ZZ99	0%	0.00	4,661.27	0%	4,661.27-	0%
				% OF FTP					
3024	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	4,661.27	0%	4,661.27-	0%
			3685500 A1NX	0%	0.00	23,661.40	0%	23,661.40-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	23,661.40	0%	23,661.40-	0%
			3685800 A1AX	0%	0.00	661.63	0%	661.63-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	661.63	0%	661.63-	0%
			3190100 ZZ99	0%	0.00	661.88	0%	661.88-	0%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	661.88	0%	661.88-	0%
			3422700 B5NX	0%	0.00	19,663.01	0%	19,663.01-	0%
				% OF FTP					
3204	F	FISH CULTURIST	---> 0.00	0%	0.00	19,663.01	0%	19,663.01-	0%
			3688600 A1NX	0%	0.00	8,664.13	0%	8,664.13-	0%
				% OF FTP					
3087	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	8,664.13	0%	8,664.13-	0%
			3181200 ZZ99	0%	0.00	664.20	0%	664.20-	0%
				% OF FTP					
3179	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	664.20	0%	664.20-	0%
			3412700 ZZ99	0%	0.00	4,664.93	0%	4,664.93-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,664.93	0%	4,664.93-	0%
			3180600 ZZ99	0%	0.00	665.28	0%	665.28-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	665.28	0%	665.28-	0%
			3688700 E399	0%	0.00	666.45	0%	666.45-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	666.45	0%	666.45-	0%
			3583600 ZZ99	0%	0.00	1,667.26	0%	1,667.26-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	1,667.26	0%	1,667.26-	0%
			3487500 ZZ99	0%	0.00	667.68	0%	667.68-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	0.00	0.00	667.68	0%	667.68-	0%
			3488100 E3NX	0%	0.00	7,668.02	0%	7,668.02-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0.00	7,668.02	0%	7,668.02-	0%
			3688700 D1NX	0%	0.00	5,669.00	0%	5,669.00-	0%
			3489600 D1NX	0%	0.00	10,669.23	0%	10,669.23-	0%
				% OF FTP					
3282	F	12/12/2020 BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	16,338.23	0%	16,338.23-	0%
			3851400 C1NX	0%	0.00	5,669.51	0%	5,669.51-	0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	5,669.51	0%	5,669.51-	0%
			3420100 ZZ99	0%	0.00	671.16	0%	671.16-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	671.16	0%	671.16-	0%
			3432800 ZZ99	0%	0.00	1,671.16	0%	1,671.16-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	1,671.16	0%	1,671.16-	0%
			3680300 E3NX	0%	0.00	672.10	0%	672.10-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	672.10	0%	672.10-	0%
			3688800 ZZ99	0%	0.00	672.19	0%	672.19-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3014	F	FISHERY MANAGER, PRODUCTION	---> 0.00 3887800 E399	0% 0%	0.00 0.00	672.19 16,672.28	0% 0%	672.19- 16,672.28-	0% 0%
				% OF FTP					
3084	F	FISH HATCHERY MGR 2	---> 0.00 3887300 A1NX	0% 0%	0.00 0.00	16,672.28 40,672.82	0% 0%	16,672.28- 40,672.82-	0% 0%
				% OF FTP					
3279	F	BIOLOGIST, FISHERIES	---> 0.00 3195000 ZZ99	0% 0%	0.00 0.00	40,672.82 672.89	0% 0%	40,672.82- 672.89-	0% 0%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	---> 0.00 3692400 ZZ99	0% 0%	0.00 0.00	672.89 1,673.00	0% 0%	672.89- 1,673.00-	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00 3688700 E399	0% 0%	0.00 0.00	1,673.00 1,673.22	0% 0%	1,673.00- 1,673.22-	0% 0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	---> 0.00 3190100 E399	0% 0%	0.00 0.00	1,673.22 673.35	0% 0%	1,673.22- 673.35-	0% 0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00 3837600 B5NX	0% 0%	0.00 0.00	673.35 673.41	0% 0%	673.35- 673.41-	0% 0%
				% OF FTP					
3203	F	FISH CULTURIST	---> 0.00 3181000 A1NX	0% 0%	0.00 0.00	673.41 19,673.68	0% 0%	673.41- 19,673.68-	0% 0%
				% OF FTP					
3078	F	FISH HATCHERIES SUPV	---> 0.00 3692600 E399	0% 0%	0.00 0.00	19,673.68 6,673.79	0% 0%	19,673.68- 6,673.79-	0% 0%
				% OF FTP					
3120	F	BIOLOGIST, STAFF	---> 0.00 3810500 ZZ99	0% 0%	0.00 0.00	6,673.79 1,673.85	0% 0%	6,673.79- 1,673.85-	0% 0%
				% OF FTP					
3193	F	FISH CULTURIST	---> 0.00 3887500 A1NX	0% 0%	0.00 0.00	1,673.85 21,674.13	0% 0%	1,673.85- 21,674.13-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	3000000 9999	0% 100%	0.00 86,674.98	21,674.13 0.00	0% 0%	21,674.13- 86,674.98	0% 100%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3692600 ZZ99	100% 0%	86,674.98 0.00	0.00 675.56	0% 0%	86,674.98 675.56-	100% 0%
				% OF FTP					
9392	F	GROUP POSITION	3450100 ZZ99	0% 0%	0.00 0.00	675.56 676.12	0% 0%	675.56- 676.12-	0% 0%
				% OF FTP					
3177	F	NATURAL RSRC PRG COORD	3494200 E3NX	0% 0%	0.00 0.00	676.12 33,676.51	0% 0%	676.12- 33,676.51-	0% 0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	3585000 E3NX	0% 0%	0.00 0.00	33,676.51 6,676.78	0% 0%	33,676.51- 6,676.78-	0% 0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	3560500 ZZ99	0% 0%	0.00 0.00	6,676.78 2,677.23	0% 0%	6,676.78- 2,677.23-	0% 0%
				% OF FTP					
3235	F	BIOLOGIST, FISHERIES	3820300 ZZ99	0% 0%	0.00 0.00	2,677.23 4,677.28	0% 0%	2,677.23- 4,677.28-	0% 0%
				% OF FTP					
3178	F	NATURAL RSRC PRG COORD	3579600 C1NX	0% 0%	0.00 0.00	4,677.28 36,677.50	0% 0%	4,677.28- 36,677.50-	0% 0%
				% OF FTP					
9392	F	GROUP POSITION	3692600 E399	0% 0%	0.00 0.00	36,677.50 1,681.85	0% 0%	36,677.50- 1,681.85-	0% 0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	0% 100%	0.00 102,682.36	1,681.85 0.00	0% 0%	1,681.85- 102,682.36	0% 100%
				% OF FTP					
3221	F	ADMIN ASST 2	3190100 E399	100% 0%	102,682.36 0.00	0.00 6,683.50	0% 0%	102,682.36 6,683.50-	100% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3018	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	6,683.50	0%	6,683.50-	0%
		COORD	3689000 ZZ99	0%	0.00	684.46	0%	684.46-	0%	
				% OF FTP						
3198	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	684.46	0%	684.46-	0%
			3551000 A1NX	0%	0.00	8,684.82	0%	8,684.82-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	8,684.82	0%	8,684.82-	0%
			3430200 ZZ99	0%	0.00	686.69	0%	686.69-	0%	
				% OF FTP						
3266	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	686.69	0%	686.69-	0%
			3887700 B5NX	0%	0.00	18,687.90	0%	18,687.90-	0%	
				% OF FTP						
3106	F	BIOLOGIST, FISH	POSITION TOTALS --->	0.00	0%	0.00	18,687.90	0%	18,687.90-	0%
		RSRCH PR	3195000 ZZ99	0%	0.00	688.24	0%	688.24-	0%	
				% OF FTP						
3203	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	688.24	0%	688.24-	0%
			3181000 ZZ99	0%	0.00	2,688.43	0%	2,688.43-	0%	
				% OF FTP						
3178	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	2,688.43	0%	2,688.43-	0%
		COORD	3000000 9999	100%	109,688.78	0.00	0%	109,688.78	100%	
				% OF FTP						
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	1.00	100%	109,688.78	0.00	109,688.78	100%	
			3887800 E3NX	0%	0.00	17,689.13	0%	17,689.13-	0%	
				% OF FTP						
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	17,689.13	0%	17,689.13-	0%
			3181000 E399	0%	0.00	689.28	0%	689.28-	0%	
				% OF FTP						
3105	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	689.28	0%	689.28-	0%
			3000000 9999	100%	90,689.62	0.00	0%	90,689.62	100%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	90,689.62	0.00	90,689.62	100%	
			3573000 ZZ99	0%	0.00	15,691.05	0%	15,691.05-	0%	

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				% OF FTP					
6029	F	CONSTRUCTION FRMN	POSITION TOTALS --->	0.00	0.00	15,691.05	0%	15,691.05-	0%
			3579600 ZZ99	0%	0.00	4,691.70	0%	4,691.70-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,691.70	0%	4,691.70-	0%
			3685600 A1NX	0%	0.00	60,691.76	0%	60,691.76-	0%
				% OF FTP					
3222	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	60,691.76	0%	60,691.76-	0%
			3685600 ZZ99	0%	0.00	1,692.57	0%	1,692.57-	0%
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	0.00	0.00	1,692.57	0%	1,692.57-	0%
			3688600 A1NX	0%	0.00	4,694.52	0%	4,694.52-	0%
				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	4,694.52	0%	4,694.52-	0%
			3583800 B5NX	0%	0.00	21,696.24	0%	21,696.24-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	21,696.24	0%	21,696.24-	0%
			3887300 A1NX	0%	0.00	21,697.10	0%	21,697.10-	0%
				% OF FTP					
3025	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	21,697.10	0%	21,697.10-	0%
			3685400 ZZ99	0%	0.00	697.27	0%	697.27-	0%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	697.27	0%	697.27-	0%
			3589800 B7NX	0%	0.00	1,698.47	0%	1,698.47-	0%
				% OF FTP					
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	1,698.47	0%	1,698.47-	0%
			3431000 F2NX	0%	0.00	698.77	0%	698.77-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	POSITION TOTALS --->	0.00	0.00	698.77	0%	698.77-	0%
			3688700 ZZ99	0%	0.00	699.51	0%	699.51-	0%
				% OF FTP					
12/12/2020			POSITION TOTALS --->	0.00	0.00	699.51	0%	699.51-	0%
3017	F	NATURAL RSRC PRG COORD	3584000 B5NX	0%	0.00	5,700.39	0%	5,700.39-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3086	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	713.56	0%	713.56-	0%
			3182000 A1NX	0%	0.00	37,715.11	0%	37,715.11-	0%
				% OF FTP					
3207	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	37,715.11	0%	37,715.11-	0%
			3583100 E399	0%	0.00	2,716.29	0%	2,716.29-	0%
				% OF FTP					
3208	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	2,716.29	0%	2,716.29-	0%
			3685500 ZZ99	0%	0.00	6,717.18	0%	6,717.18-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---> 0.00	0%	0.00	6,717.18	0%	6,717.18-	0%
			3190100 B799	0%	0.00	717.26	0%	717.26-	0%
				% OF FTP					
3084	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	717.26	0%	717.26-	0%
			3000000 9999	100%	89,717.91	0.00	0%	89,717.91	100%
				% OF FTP					
3131	F	FISH HATCHERY ASST MGR	---> 1.00	100%	89,717.91	0.00	0%	89,717.91	100%
			3887300 ZZ99	0%	0.00	3,718.38	0%	3,718.38-	0%
				% OF FTP					
3017	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	3,718.38	0%	3,718.38-	0%
			3887800 ZZ99	0%	0.00	719.40	0%	719.40-	0%
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	719.40	0%	719.40-	0%
			3462700 B5NX	0%	0.00	16,719.62	0%	16,719.62-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	---> 0.00	0%	0.00	16,719.62	0%	16,719.62-	0%
			3584000 E3NX	0%	0.00	9,720.63	0%	9,720.63-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	9,720.63	0%	9,720.63-	0%
			3573000 C1NX	0%	0.00	162,721.15	0%	162,721.15-	0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	162,721.15	0%	162,721.15-	0%
			3684000 B5NX	0%	0.00	721.25	0%	721.25-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	721.25	0%	721.25-	0%
			3487200 B5NX	0%	0.00	3,723.00	0%	3,723.00-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,723.00	0%	3,723.00-	0%
			3450200 ZZ99	0%	0.00	723.36	0%	723.36-	0%
				% OF FTP					
3207	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	723.36	0%	723.36-	0%
			3583100 ZZ99	0%	0.00	723.57	0%	723.57-	0%
				% OF FTP					
6006	F	ENGINEER, STAFF	---> 0.00	0%	0.00	723.57	0%	723.57-	0%
			3574100 ZZ99	0%	0.00	6,724.48	0%	6,724.48-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	6,724.48	0%	6,724.48-	0%
			3689400 ZZ99	0%	0.00	4,724.80	0%	4,724.80-	0%
				% OF FTP					
3082	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	4,724.80	0%	4,724.80-	0%
			3181500 ZZ99	0%	0.00	5,725.65	0%	5,725.65-	0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	5,725.65	0%	5,725.65-	0%
			3491700 B5NX	0%	0.00	1,726.49	0%	1,726.49-	0%
				% OF FTP					
3237	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	1,726.49	0%	1,726.49-	0%
			3887700 ZZ99	0%	0.00	727.15	0%	727.15-	0%
				% OF FTP					
3144	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	727.15	0%	727.15-	0%
			3685600 A1NX	0%	0.00	15,727.60	0%	15,727.60-	0%
				% OF FTP					
3218	F	ADMIN ASST 1	---> 0.00	0%	0.00	15,727.60	0%	15,727.60-	0%
			3585000 E3NX	0%	0.00	1,728.59	0%	1,728.59-	0%
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	1,728.59	0%	1,728.59-	0%
			3685800 ZZ99	0%	0.00	1,728.86	0%	1,728.86-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3135	V	FISH HATCHERY ASST MGR	3685400 ZZ99	0% 0%	0.00 0.00	1,728.86 729.57	0% 0%	1,728.86- 729.57-	0% 0%
3218	11/14/2020 F	ADMIN ASST 1	3584000 E399	0% 0%	0.00 0.00	729.57 730.88	0% 0%	729.57- 730.88-	0% 0%
3063	F	BIOLOGIST, FISH RSRCH PR	3000000 9999	0% 100%	0.00 84,731.59	730.88 0.00	0% 0%	730.88- 84,731.59	0% 100%
3263	F	FISH CULTURIST	3685600 A1NX	100% 0%	84,731.59 0.00	0.00 14,731.73	0% 0%	84,731.59 14,731.73-	100% 0%
3164	F	BIOLOGIST, FISHERIES	3422500 ZZ99	0% 0%	0.00 0.00	14,731.73 733.01	0% 0%	14,731.73- 733.01-	0% 0%
3104	F	BIOLOGIST, STAFF	3000000 9999	0% 100%	0.00 102,733.49	733.01 0.00	0% 0%	733.01- 102,733.49	0% 100%
9392	F	GROUP POSITION	3133100 F2NX	100% 0%	102,733.49 0.00	0.00 733.86	0% 0%	102,733.49 733.86-	100% 0%
3241	F	DATA COORDINATOR	3000000 9999	0% 100%	0.00 83,734.33	733.86 0.00	0% 0%	733.86- 83,734.33	0% 100%
3275	F	BIOLOGIST, STAFF	3579600 C1NX	100% 0%	83,734.33 0.00	0.00 29,734.67	0% 0%	83,734.33 29,734.67-	100% 0%
3011	F	FISH WILDLIFE RSCH MGR	3488100 ZZ99	0% 0%	0.00 0.00	29,734.67 3,734.94	0% 0%	29,734.67- 3,734.94-	0% 0%
3189	F	FISH CULTURIST	3489400 ZZ99	0% 0%	0.00 0.00	3,734.94 2,735.23	0% 0%	3,734.94- 2,735.23-	0% 0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3078	F	FISH HATCHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,741.17	0%	3,741.17-	0%
			3190100 ZZ99	0%	0.00	1,741.61	0%	1,741.61-	0%	
				% OF FTP						
3215	F	RECREATION SITE	POSITION TOTALS --->	0.00	0%	0.00	1,741.61	0%	1,741.61-	0%
			3450900 ZZ99	0%	0.00	742.76	0%	742.76-	0%	
				% OF FTP						
3206	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	742.76	0%	742.76-	0%
			3685600 ZZ99	0%	0.00	3,744.07	0%	3,744.07-	0%	
				% OF FTP						
3213	F	RECREATION SITE	POSITION TOTALS --->	0.00	0%	0.00	3,744.07	0%	3,744.07-	0%
			3431000 ZZ99	0%	0.00	744.58	0%	744.58-	0%	
				% OF FTP						
3013	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	744.58	0%	744.58-	0%
			3692400 ZZ99	0%	0.00	1,744.68	0%	1,744.68-	0%	
				% OF FTP						
3184	F	MECHANIC	POSITION TOTALS --->	0.00	0%	0.00	1,744.68	0%	1,744.68-	0%
			3685300 E399	0%	0.00	15,744.89	0%	15,744.89-	0%	
				% OF FTP						
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS --->	0.00	0%	0.00	15,744.89	0%	15,744.89-	0%
			3000000 9999	100%	79,745.27	0.00	0%	79,745.27	100%	
				% OF FTP						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	1.00	100%	79,745.27	0.00	79,745.27	100%	
			3685700 ZZ99	0%	0.00	1,745.77	0%	1,745.77-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,745.77	0%	1,745.77-	0%
			3688500 ZZ99	0%	0.00	746.28	0%	746.28-	0%	
			3583600 ZZ99	0%	0.00	2,746.36	0%	2,746.36-	0%	
				% OF FTP						
3136	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	3,492.64	0%	3,492.64-	0%
			3462700 ZZ99	0%	0.00	8,747.15	0%	8,747.15-	0%	
				% OF FTP						
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	8,747.15	0%	8,747.15-	0%
			3589000 ZZ99	0%	0.00	2,748.39	0%	2,748.39-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3284	F	BIOLOGIST, FISHERIES	3582400 B5NX	0%	0.00	2,748.39	0%	2,748.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,748.89	0%	3,748.89-	0%
				% OF FTP					
9392	F	GROUP POSITION	3688100 A1NX	0%	0.00	3,748.89	0%	3,748.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,750.50	0%	14,750.50-	0%
				% OF FTP					
3112	F	BIOLOGIST, FISHERIES	3526400 B5NX	0%	0.00	14,750.50	0%	14,750.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,750.87	0%	15,750.87-	0%
				% OF FTP					
3142	V	FISH HATCHERY ASST MGR	3181200 A1NX	0%	0.00	15,750.87	0%	15,750.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,751.15	0%	20,751.15-	0%
				% OF FTP					
3015	11/14/2020 F	FISH HATCHERIES SUPV	3190100 ZZ99	0%	0.00	20,751.15	0%	20,751.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	751.53	0%	751.53-	0%
				% OF FTP					
9392	F	GROUP POSITION	3688600 ZZ99	0%	0.00	751.53	0%	751.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,751.68	0%	1,751.68-	0%
				% OF FTP					
3104	F	BIOLOGIST, STAFF	3821200 ZZ99	0%	0.00	1,751.68	0%	1,751.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,753.34	0%	1,753.34-	0%
				% OF FTP					
9391	F	GROUP POSITION	3181500 ZZ99	0%	0.00	1,753.34	0%	1,753.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	754.92	0%	754.92-	0%
				% OF FTP					
3280	F	BIOLOGIST, FISHERIES	3827700 B5NX	0%	0.00	754.92	0%	754.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,754.99	0%	5,754.99-	0%
				% OF FTP					
3091	F	FISH HATCHERY MGR 2	3685100 A1NX	0%	0.00	5,754.99	0%	5,754.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,755.27	0%	25,755.27-	0%
				% OF FTP					
9392	F	GROUP POSITION	3451000 F2NX	0%	0.00	25,755.27	0%	25,755.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	755.81	0%	755.81-	0%
			3430100 F2NX	0%	0.00	8,756.50	0%	8,756.50-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3273	F	BIOLOGIST, FISHERIES	3432500 ZZ99	0%	0.00	9,512.31	0%	9,512.31-	0%
				0%	0.00	756.94	0%	756.94-	0%
				% OF FTP					
3137	F	FISH CULTURIST	3000000 9999	100%	65,757.98	756.94	0%	756.94-	0%
				0%	0.00	0.00	0%	65,757.98	100%
				% OF FTP					
9392	F	GROUP POSITION	3432700 B5NX	100%	65,757.98	0.00	0%	65,757.98	100%
				0%	0.00	12,758.28	0%	12,758.28-	0%
				% OF FTP					
3045	F	FISHERY MGR,REGIONAL	3432500 B5NX	0%	0.00	12,758.28	0%	12,758.28-	0%
				0%	0.00	2,759.24	0%	2,759.24-	0%
				% OF FTP					
3227	F	FISHERY TECHNICIAN, SR	3583600 ZZ99	0%	0.00	2,759.24	0%	2,759.24-	0%
				0%	0.00	3,759.35	0%	3,759.35-	0%
				% OF FTP					
3265	F	FISH CULTURIST	3585100 A1NX	0%	0.00	3,759.35	0%	3,759.35-	0%
				0%	0.00	25,759.39	0%	25,759.39-	0%
				% OF FTP					
9392	F	GROUP POSITION	3488600 ZZ99	0%	0.00	25,759.39	0%	25,759.39-	0%
				0%	0.00	1,759.61	0%	1,759.61-	0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	3661300 B5NX	0%	0.00	1,759.61	0%	1,759.61-	0%
				0%	0.00	20,760.17	0%	20,760.17-	0%
				% OF FTP					
3275	F	BIOLOGIST, STAFF	3574200 C1NX	0%	0.00	20,760.17	0%	20,760.17-	0%
				0%	0.00	8,760.44	0%	8,760.44-	0%
				% OF FTP					
3020	V	FISHERY PATHOLOGIST SUPV	3000000 9999	100%	92,760.86	8,760.44	0%	8,760.44-	0%
				0%	0.00	0.00	0%	92,760.86	100%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	3491700 B5NX	100%	92,760.86	0.00	0%	92,760.86	100%
				0%	0.00	5,763.59	0%	5,763.59-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3038	F	FISHERY MGR, REGIONAL	POSITION TOTALS ---> 0.00 3472500 ZZ99	0% 0%	0.00 0.00	5,763.59 764.11	0% 0%	5,763.59- 764.11-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3583800 ZZ99	0% 0%	0.00 0.00	764.11 1,764.64	0% 0%	764.11- 1,764.64-	0% 0%
3235	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3820300 B5NX	0% 0%	0.00 0.00	1,764.64 8,764.99	0% 0%	1,764.64- 8,764.99-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3410100 ZZ99 3688800 A1NX	0% 0% 0%	0.00 0.00 0.00	8,764.99 765.41 17,765.41	0% 0% 0%	8,764.99- 765.41- 17,765.41-	0% 0% 0%
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS ---> 0.00 3486100 ZZ99	0% 0%	0.00 0.00	18,530.82 765.57	0% 0%	18,530.82- 765.57-	0% 0%
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00 3487500 ZZ99	0% 0%	0.00 0.00	765.57 765.72	0% 0%	765.57- 765.72-	0% 0%
3191	F	FISH CULTURIST	POSITION TOTALS ---> 0.00 3685800 ZZ99	0% 0%	0.00 0.00	765.72 5,765.97	0% 0%	765.72- 5,765.97-	0% 0%
3214	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00 3000000 9999	0% 67%	0.00 43,766.60	5,765.97 0.00	0% 0%	5,765.97- 43,766.60	0% 100%
3187	F	FISH HATCHERY MGR 1	POSITION TOTALS ---> 0.67 3887200 ZZ99	67% 0%	43,766.60 0.00	0.00 4,766.79	0% 0%	43,766.60 4,766.79-	100% 0%
3263	F	FISH CULTURIST	POSITION TOTALS ---> 0.00 3688600 A1NX	0% 0%	0.00 0.00	4,766.79 6,768.07	0% 0%	4,766.79- 6,768.07-	0% 0%
3201	F	FISH HATCHERIES SUPV	POSITION TOTALS ---> 0.00 3692600 ZZ99	0% 0%	0.00 0.00	6,768.07 768.24	0% 0%	6,768.07- 768.24-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1444
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	768.24	0%	768.24-
			3122000 ZZ99	0%	0.00	768.41	0%	768.41-	0%
3106	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	768.41	0%	768.41-
			3488700 ZZ99	0%	0.00	3,768.43	0%	3,768.43-	0%
3011	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,768.43	0%	3,768.43-
			3486100 ZZ99	0%	0.00	1,769.28	0%	1,769.28-	0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,769.28	0%	1,769.28-
			3688500 A1NX	0%	0.00	10,770.50	0%	10,770.50-	0%
3122	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,770.50	0%	10,770.50-
			3574200 ZZ99	0%	0.00	771.01	0%	771.01-	0%
3197	F	FISH CULTURIST	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	771.01	0%	771.01-
			3688500 ZZ99	0%	0.00	771.82	0%	771.82-	0%
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	771.82	0%	771.82-
			3692400 B5NX	0%	0.00	2,772.17	0%	2,772.17-	0%
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,772.17	0%	2,772.17-
			3851400 B5NX	0%	0.00	772.84	0%	772.84-	0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	772.84	0%	772.84-
			3685100 ZZ99	0%	0.00	1,773.40	0%	1,773.40-	0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,773.40	0%	1,773.40-
			3181400 A1NX	0%	0.00	777.18	0%	777.18-	0%
3115	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	777.18	0%	777.18-
			3583800 E3NX	0%	0.00	777.44	0%	777.44-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	777.44	0%	777.44-	0%
			3685700 ZZ99	0%	0.00	777.76	0%	777.76-	0%
			3182300 D1NX	0%	0.00	6,778.09	0%	6,778.09-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	7,555.85	0%	7,555.85-	0%
			3412700 B5NX	0%	0.00	13,780.60	0%	13,780.60-	0%
				% OF FTP					
3240	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	13,780.60	0%	13,780.60-	0%
			3688600 ZZ99	0%	0.00	780.66	0%	780.66-	0%
				% OF FTP					
3045	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	780.66	0%	780.66-	0%
			3432500 ZZ99	0%	0.00	780.81	0%	780.81-	0%
				% OF FTP					
3066	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	780.81	0%	780.81-	0%
			3585000 ZZ99	0%	0.00	5,783.20	0%	5,783.20-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	5,783.20	0%	5,783.20-	0%
			3471000 F2NX	0%	0.00	1,783.52	0%	1,783.52-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,783.52	0%	1,783.52-	0%
			3182500 A1NX	0%	0.00	10,783.63	0%	10,783.63-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	10,783.63	0%	10,783.63-	0%
			3422700 F2NX	0%	0.00	1,784.02	0%	1,784.02-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00	0.00	1,784.02	0%	1,784.02-	0%
		PRG SPE	3190100 E3NX	0%	0.00	9,784.29	0%	9,784.29-	0%
				% OF FTP					
3215	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	9,784.29	0%	9,784.29-	0%
			3450100 ZZ99	0%	0.00	1,785.06	0%	1,785.06-	0%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	1,785.06	0%	1,785.06-	0%
			3536400 B5NX	0%	0.00	24,785.50	0%	24,785.50-	0%

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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3175	F	BIOLOGIST, FISHERIES	3412700 ZZ99	0% 0%	0.00 0.00	24,785.50 4,785.54	0% 0%	24,785.50- 4,785.54-	0% 0%
9392	F	GROUP POSITION	3887200 ZZ99	0% 0%	0.00 0.00	4,785.54 4,786.85	0% 0%	4,785.54- 4,786.85-	0% 0%
3131	F	FISH HATCHERY ASST MGR	3887300 A1NX	0% 0%	0.00 0.00	4,786.85 27,787.13	0% 0%	4,786.85- 27,787.13-	0% 0%
9391	F	GROUP POSITION	3827700 B5NX	0% 0%	0.00 0.00	27,787.13 9,788.32	0% 0%	27,787.13- 9,788.32-	0% 0%
3277	F	BIOLOGIST, FISHERIES	3583600 ZZ99	0% 0%	0.00 0.00	9,788.32 3,788.40	0% 0%	9,788.32- 3,788.40-	0% 0%
3201	F	FISH HATCHERIES SUPV	3488400 A1NX	0% 0%	0.00 0.00	3,788.40 2,788.75	0% 0%	3,788.40- 2,788.75-	0% 0%
9392	F	GROUP POSITION	3887300 ZZ99	0% 0%	0.00 0.00	2,788.75 1,788.97	0% 0%	2,788.75- 1,788.97-	0% 0%
3175	F	BIOLOGIST, FISHERIES	3000000 9999	0% 100%	0.00 91,789.16	1,788.97 0.00	0% 0%	1,788.97- 91,789.16	0% 100%
3187	F	FISH HATCHERY MGR 1	3887200 A1NX	100% 0%	91,789.16 0.00	0.00 31,790.28	0% 0%	91,789.16 31,790.28-	100% 0%
3076	F	FISH HATCHERY ASST MGR	3000000 9999	0% 100%	0.00 81,790.94	31,790.28 0.00	0% 0%	31,790.28- 81,790.94	0% 100%
9391	F	GROUP POSITION	3442700 ZZ99	100% 0%	81,790.94 0.00	0.00 792.33	0% 0%	81,790.94 792.33-	100% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1447
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3166	F	FISHERY PATHOLOGIST	---> 0.00	0%	0.00	792.33	0%	792.33-	0%
			3182300 ZZ99	0%	0.00	1,792.61	0%	1,792.61-	0%
				% OF FTP					
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	---> 0.00	0%	0.00	1,792.61	0%	1,792.61-	0%
			3590400 ZZ99	0%	0.00	2,792.85	0%	2,792.85-	0%
				% OF FTP					
3264	F	FISH CULTURIST	---> 0.00	0%	0.00	2,792.85	0%	2,792.85-	0%
			3685500 ZZ99	0%	0.00	1,794.00	0%	1,794.00-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	1,794.00	0%	1,794.00-	0%
			3440900 E3NX	0%	0.00	794.15	0%	794.15-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	794.15	0%	794.15-	0%
			3486700 ZZ99	0%	0.00	794.66	0%	794.66-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	794.66	0%	794.66-	0%
			3583800 B5NX	0%	0.00	21,794.69	0%	21,794.69-	0%
				% OF FTP					
3278	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	21,794.69	0%	21,794.69-	0%
			3574200 ZZ99	0%	0.00	1,795.61	0%	1,795.61-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	1,795.61	0%	1,795.61-	0%
			3685600 E399	0%	0.00	795.69	0%	795.69-	0%
				% OF FTP					
3063	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	795.69	0%	795.69-	0%
			3583100 ZZ99	0%	0.00	1,795.88	0%	1,795.88-	0%
				% OF FTP					
3280	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	1,795.88	0%	1,795.88-	0%
			3827600 ZZ99	0%	0.00	796.38	0%	796.38-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	---> 0.00	0%	0.00	796.38	0%	796.38-	0%
			3420100 E3NX	0%	0.00	1,797.37	0%	1,797.37-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3172	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	1,797.37	0%	1,797.37-	0%
			3452500 E3NX	0%	0.00	1,799.10	0%	1,799.10-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	1,799.10	0%	1,799.10-	0%
			3837600 B5NX	0%	0.00	799.34	0%	799.34-	0%
				% OF FTP					
6054	F	UTIL CRAFTSMAN	---> 0.00	0%	0.00	799.34	0%	799.34-	0%
			3177600 ZZ99	0%	0.00	801.10	0%	801.10-	0%
				% OF FTP					
3194	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	801.10	0%	801.10-	0%
			3000000 9999	100%	86,802.84	0.00	0%	86,802.84	100%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	---> 1.00	100%	86,802.84	0.00	0%	86,802.84	100%
			3491700 E3NX	0%	0.00	2,803.00	0%	2,803.00-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,803.00	0%	2,803.00-	0%
			3422700 B5NX	0%	0.00	18,803.42	0%	18,803.42-	0%
				% OF FTP					
3145	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	18,803.42	0%	18,803.42-	0%
			3585100 A1NX	0%	0.00	26,804.22	0%	26,804.22-	0%
				% OF FTP					
2029	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	26,804.22	0%	26,804.22-	0%
			3551000 A1NX	0%	0.00	9,804.36	0%	9,804.36-	0%
				% OF FTP					
3263	F	FISH CULTURIST	---> 0.00	0%	0.00	9,804.36	0%	9,804.36-	0%
			3688600 ZZ99	0%	0.00	804.67	0%	804.67-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	804.67	0%	804.67-	0%
			3887400 A1NX	0%	0.00	25,806.42	0%	25,806.42-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	---> 0.00	0%	0.00	25,806.42	0%	25,806.42-	0%
			3190100 E3NX	0%	0.00	6,806.98	0%	6,806.98-	0%

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STATE OF IDAHO
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PAGE: 1449
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,806.98	0%	6,806.98-	0%
			3685100 A1NX	0%	0.00	19,809.30	0%	19,809.30-	0%	
				% OF FTP						
3178	F	NATURAL RSRC PRG	COORD POSITION TOTALS --->	0.00	0%	0.00	19,809.30	0%	19,809.30-	0%
			3574000 ZZ99	0%	0.00	2,809.96	0%	2,809.96-	0%	
				% OF FTP						
3019	F	FISH HATCHERIES	SUPV POSITION TOTALS --->	0.00	0%	0.00	2,809.96	0%	2,809.96-	0%
			3551000 E3NX	0%	0.00	4,812.73	0%	4,812.73-	0%	
				% OF FTP						
3201	F	FISH HATCHERIES	SUPV POSITION TOTALS --->	0.00	0%	0.00	4,812.73	0%	4,812.73-	0%
			3489400 ZZ99	0%	0.00	2,812.97	0%	2,812.97-	0%	
				% OF FTP						
3079	F	FISH HATCHERY	MGR 2 POSITION TOTALS --->	0.00	0%	0.00	2,812.97	0%	2,812.97-	0%
			3181200 A1NX	0%	0.00	15,814.59	0%	15,814.59-	0%	
				% OF FTP						
3112	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	15,814.59	0%	15,814.59-	0%
			3689400 ZZ99	0%	0.00	2,817.64	0%	2,817.64-	0%	
				% OF FTP						
3265	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,817.64	0%	2,817.64-	0%
			3583100 A1NX	0%	0.00	1,818.64	0%	1,818.64-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,818.64	0%	1,818.64-	0%
			3181000 ZZ99	0%	0.00	818.78	0%	818.78-	0%	
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	818.78	0%	818.78-	0%
			3685200 ZZ99	0%	0.00	819.85	0%	819.85-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	819.85	0%	819.85-	0%
			3661300 B5NX	0%	0.00	2,820.89	0%	2,820.89-	0%	
				% OF FTP						
3204	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	2,820.89	0%	2,820.89-	0%
			3000000 9999	100%	65,860.28	39.12	0%	65,821.16	100%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	% OF FTP 1.00 3000000 9999	100% 100%	65,860.28 79,821.98	39.12 0.00	0% 0%	65,821.16 79,821.98	100% 100%
3215	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	% OF FTP 1.00 3450200 E399	100% 0%	79,821.98 0.00	0.00 3,822.09	0% 0%	79,821.98 3,822.09-	100% 0%
3109	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 3000000 9999	0% 100%	0.00 88,822.93	3,822.09 0.00	0% 0%	3,822.09- 88,822.93	0% 100%
3266	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 1.00 3887600 B5NX	100% 0%	88,822.93 0.00	0.00 23,822.97	0% 0%	88,822.93 23,822.97-	100% 0%
3228	F	FISH CULTURIST	POSITION TOTALS --->	% OF FTP 0.00 3000000 9999	0% 100%	0.00 59,825.54	23,822.97 0.00	0% 0%	23,822.97- 59,825.54	0% 100%
3024	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 1.00 3000000 9999	100% 100%	59,825.54 87,825.66	0.00 0.00	0% 0%	59,825.54 87,825.66	100% 100%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	% OF FTP 1.00 3584000 ZZ99	100% 0%	87,825.66 0.00	0.00 2,826.93	0% 0%	87,825.66 2,826.93-	100% 0%
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	% OF FTP 0.00 3432500 B5NX	0% 0%	0.00 0.00	2,826.93 2,826.96	0% 0%	2,826.93- 2,826.96-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3685600 B5NX	0% 0%	0.00 0.00	2,826.96 9,827.96	0% 0%	2,826.96- 9,827.96-	0% 0%
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 0.00 3689400 ZZ99	0% 0%	0.00 0.00	9,827.96 828.53-	0% 0%	9,827.96- 828.53	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3583800 B5NX	0% 0%	0.00 0.00	828.53- 19,829.75	0% 0%	828.53 19,829.75-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1451
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	% OF FTP 0.00 3489400 A1NX 0%	0.00 0.00	19,829.75 24,829.89	0% 0%	19,829.75- 24,829.89-	0% 0%
3221	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00 3887800 E399 0%	0.00 0.00	24,829.89 6,830.13	0% 0%	24,829.89- 6,830.13-	0% 0%
3252	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00 3489600 D1NX 0%	0.00 0.00	6,830.13 831.32	0% 0%	6,830.13- 831.32-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3684200 B5NX 0%	0.00 0.00	831.32 1,831.91	0% 0%	831.32- 1,831.91-	0% 0%
7005	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 3487500 ZZ99 0%	0.00 0.00	1,831.91 833.10	0% 0%	1,831.91- 833.10-	0% 0%
3120	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 3000000 9999 0%	0.00 93,834.83	833.10 0.00	0% 0%	833.10- 93,834.83	0% 100%
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	% OF FTP 1.00 3422700 B5NX 100%	93,834.83 0.00	0.00 8,834.91	0% 0%	93,834.83 8,834.91-	100% 0%
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 3887800 B5NX 0%	0.00 0.00	8,834.91 1,835.15	0% 0%	8,834.91- 1,835.15-	0% 0%
3206	F	UTIL CRAFTSMAN	POSITION TOTALS --->	% OF FTP 0.00 3685600 E399 0%	0.00 0.00	1,835.15 15,835.63	0% 0%	1,835.15- 15,835.63-	0% 0%
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 3487500 B5NX 0%	0.00 0.00	15,835.63 837.02	0% 0%	15,835.63- 837.02-	0% 0%
9392	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 3420100 F2NX 0%	0.00 0.00	7,674.97 5,838.47	0% 0%	7,674.97- 5,838.47-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1452
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3213	F	RECREATION SITE MAINT FOREMAN	3430900 ZZ99	0%	0.00	5,838.47	0%	5,838.47-	0%
				0%	0.00	838.68	0%	838.68-	0%
				% OF FTP					
3191	F	FISH CULTURIST	3685800 A1NX	0%	0.00	838.68	0%	838.68-	0%
				0%	0.00	12,839.00	0%	12,839.00-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	3693800 E3NX	0%	0.00	12,839.00	0%	12,839.00-	0%
				0%	0.00	6,839.74	0%	6,839.74-	0%
				% OF FTP					
9392	F	GROUP POSITION	3685400 A1NX	0%	0.00	6,839.74	0%	6,839.74-	0%
				0%	0.00	11,841.26	0%	11,841.26-	0%
				% OF FTP					
3199	F	FISH CULTURIST	3685400 ZZ99	0%	0.00	11,841.26	0%	11,841.26-	0%
				0%	0.00	1,841.30	0%	1,841.30-	0%
				% OF FTP					
3038	F	FISHERY MGR,REGIONAL	3177000 ZZ99	0%	0.00	1,841.30	0%	1,841.30-	0%
				0%	0.00	2,843.39	0%	2,843.39-	0%
				% OF FTP					
9392	F	GROUP POSITION	3888000 ZZ99	0%	0.00	2,843.39	0%	2,843.39-	0%
				0%	0.00	845.17	0%	845.17-	0%
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	3180900 ZZ99	0%	0.00	845.17	0%	845.17-	0%
				0%	0.00	5,845.66-	0%	5,845.66	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	3585000 ZZ99	0%	0.00	5,845.66-	0%	5,845.66	0%
				0%	0.00	1,846.91	0%	1,846.91-	0%
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	3685800 A1NX	0%	0.00	1,846.91	0%	1,846.91-	0%
				0%	0.00	25,848.51	0%	25,848.51-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	3440200 E3NX	0%	0.00	25,848.51	0%	25,848.51-	0%
				0%	0.00	8,848.82	0%	8,848.82-	0%

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PAGE: 1453
PROGRAM: E-445112
RUN DATE: 12/31/2020

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9392	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3887400 ZZ99	0% 0%	0.00 0.00	8,848.82 1,850.09	0% 0%	8,848.82- 1,850.09-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3585100 ZZ99	0% 0%	0.00 0.00	1,850.09 850.53	0% 0%	1,850.09- 850.53-	0% 0%
3213	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00 3430100 ZZ99	0% 0%	0.00 0.00	850.53 850.89	0% 0%	850.53- 850.89-	0% 0%
3137	F	FISH CULTURIST	POSITION TOTALS ---> 0.00 3181500 ZZ99	0% 0%	0.00 0.00	850.89 3,851.12	0% 0%	850.89- 3,851.12-	0% 0%
3041	F	FISHERY MGR,REGIONAL	POSITION TOTALS ---> 0.00 3000000 9999	0% 100%	0.00 87,851.23	3,851.12 0.00	0% 0%	3,851.12- 87,851.23	0% 100%
3172	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 1.00 3452700 ZZ99	100% 0%	87,851.23 0.00	0.00 7,852.01	0% 0%	87,851.23 7,852.01-	100% 0%
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00 3000000 9999	0% 100%	0.00 105,853.15	7,852.01 0.00	0% 0%	7,852.01- 105,853.15	0% 100%
3184	F	MECHANIC	POSITION TOTALS ---> 1.00 3688300 ZZ99	100% 0%	105,853.15 0.00	0.00 854.30	0% 0%	105,853.15 854.30-	100% 0%
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00 3689400 E3NX	0% 0%	0.00 0.00	854.30 16,854.58	0% 0%	854.30- 16,854.58-	0% 0%
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00 3180900 B5NX	0% 0%	0.00 0.00	16,854.58 5,855.57	0% 0%	16,854.58- 5,855.57-	0% 0%
2029	F	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.00 3551000 ZZ99	0% 0%	0.00 0.00	5,855.57 858.27	0% 0%	5,855.57- 858.27-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1454
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3135	V	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	858.27	0%	858.27-	0%
			3180600 A1NX	0%	0.00	18,858.27	0%	18,858.27-	0%
				% OF FTP					
3047	11/14/2020 F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	18,858.27	0%	18,858.27-	0%
			3432800 B5NX	0%	0.00	27,858.34	0%	27,858.34-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	27,858.34	0%	27,858.34-	0%
			3688200 D1NX	0%	0.00	3,858.83	0%	3,858.83-	0%
				% OF FTP					
3264	F	FISH CULTURIST	---> 0.00	0%	0.00	3,858.83	0%	3,858.83-	0%
			3688500 A1NX	0%	0.00	9,859.06	0%	9,859.06-	0%
				% OF FTP					
3198	F	FISH HATCHERY MGR 2	---> 0.00	0%	0.00	9,859.06	0%	9,859.06-	0%
			3550800 A1NX	0%	0.00	17,859.43	0%	17,859.43-	0%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	17,859.43	0%	17,859.43-	0%
			3584700 ZZ99	0%	0.00	859.58	0%	859.58-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	859.58	0%	859.58-	0%
			3000000 9999	100%	112,859.58	0.00	0%	112,859.58	100%
				% OF FTP					
9392	F	GROUP POSITION	---> 1.00	100%	112,859.58	0.00	0%	112,859.58	100%
			3422500 B5NX	0%	0.00	862.85	0%	862.85-	0%
				% OF FTP					
3143	F	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	862.85	0%	862.85-	0%
			3000000 9999	100%	64,863.00	0.00	0%	64,863.00	100%
				% OF FTP					
3191	F	FISH CULTURIST	---> 1.00	100%	64,863.00	0.00	0%	64,863.00	100%
			3688800 ZZ99	0%	0.00	1,863.08	0%	1,863.08-	0%
				% OF FTP					
3107	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	1,863.08	0%	1,863.08-	0%
			3000000 9999	100%	92,863.13	0.00	0%	92,863.13	100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1455
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3132	F	FISHERY/WILDLIFE	POSITION TOTALS --->	1.00	100%	92,863.13	0.00	0%	92,863.13	100%
			BUR CHF, ASST	3190100 ZZ99	0%	0.00	2,863.79	0%	2,863.79-	0%
				% OF FTP						
3273	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	2,863.79	0%	2,863.79-	0%
				3000000 9999	100%	73,863.96	0.00	0%	73,863.96	100%
				% OF FTP						
3208	F	UTIL CRAFTSMAN	POSITION TOTALS --->	1.00	100%	73,863.96	0.00	0%	73,863.96	100%
				3688500 E3NX	0%	0.00	8,867.14	0%	8,867.14-	0%
				% OF FTP						
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	8,867.14	0%	8,867.14-	0%
				3462700 ZZ99	0%	0.00	4,867.23	0%	4,867.23-	0%
				% OF FTP						
3081	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	4,867.23	0%	4,867.23-	0%
				3851400 ZZ99	0%	0.00	867.79	0%	867.79-	0%
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	867.79	0%	867.79-	0%
				3837600 ZZ99	0%	0.00	867.82	0%	867.82-	0%
				% OF FTP						
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	867.82	0%	867.82-	0%
				3422500 B5NX	0%	0.00	3,868.54	0%	3,868.54-	0%
				% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,868.54	0%	3,868.54-	0%
				3410100 F2NX	0%	0.00	16,868.62	0%	16,868.62-	0%
				% OF FTP						
3261	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0%	0.00	16,868.62	0%	16,868.62-	0%
				3000000 9999	100%	71,869.42	0.00	0%	71,869.42	100%
				% OF FTP						
3199	F	FISH CULTURIST	POSITION TOTALS --->	1.00	100%	71,869.42	0.00	0%	71,869.42	100%
				3688400 ZZ99	0%	0.00	870.18	0%	870.18-	0%
				% OF FTP						
3172	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	870.18	0%	870.18-	0%
				3472700 E3NX	0%	0.00	870.35	0%	870.35-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1456
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	870.35	0%	870.35-	0%
			3680300 ZZ99	0%	0.00	1,870.58	0%	1,870.58-	0%
				% OF FTP					
6020	F	CONSTRUCTION SUPERVISOR	---> 0.00	0%	0.00	1,870.58	0%	1,870.58-	0%
			3000000	92%	76,870.89	0.00	0%	76,870.89	100%
				% OF FTP					
3171	F	NATURAL RSRC PRG COORD	---> 0.92	92%	76,870.89	0.00	0%	76,870.89	100%
			3582500 B5NX	0%	0.00	871.33	0%	871.33-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	---> 0.00	0%	0.00	871.33	0%	871.33-	0%
			3491500 ZZ99	0%	0.00	872.63	0%	872.63-	0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	872.63	0%	872.63-	0%
			3560500 B5NX	0%	0.00	13,872.80	0%	13,872.80-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	---> 0.00	0%	0.00	13,872.80	0%	13,872.80-	0%
			3000000 9999	17%	16,873.49	0.00	0%	16,873.49	100%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.17	17%	16,873.49	0.00	0%	16,873.49	100%
			3432700 ZZ99	0%	0.00	874.00	0%	874.00-	0%
				% OF FTP					
3011	F	FISH WILDLIFE RSCH MGR	---> 0.00	0%	0.00	874.00	0%	874.00-	0%
			3583600 ZZ99	0%	0.00	875.20	0%	875.20-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	875.20	0%	875.20-	0%
			3422500 E3NX	0%	0.00	875.62	0%	875.62-	0%
				% OF FTP					
3041	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	875.62	0%	875.62-	0%
			3452700 E3NX	0%	0.00	27,876.79	0%	27,876.79-	0%
				% OF FTP					
3142	V	FISH HATCHERY ASST MGR	---> 0.00	0%	0.00	27,876.79	0%	27,876.79-	0%
			3181200 ZZ99	0%	0.00	3,877.54	0%	3,877.54-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1457
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
	11/14/2020	POSITION TOTALS	---	>	0.00	0%	0.00	3,877.54	0%	3,877.54-	0%
9391	F	GROUP POSITION	3887300	A1NX	0%	0.00	52,877.87	0%	52,877.87-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	52,877.87	0%	52,877.87-	0%
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3000000	9999	100%	105,878.73	0.00	0%	105,878.73	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	105,878.73	0.00	0%	105,878.73	100%
3166	F	FISHERY PATHOLOGIST	3182300	D1NX	0%	0.00	26,878.75	0%	26,878.75-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	26,878.75	0%	26,878.75-	0%
3232	F	BIOLOGIST, FISHERIES	3574200	C1NX	0%	0.00	24,880.01	0%	24,880.01-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	24,880.01	0%	24,880.01-	0%
3042	F	FISHERY MGR,REGIONAL	3412500	E3NX	0%	0.00	880.84	0%	880.84-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	880.84	0%	880.84-	0%
4308	F	MAINT CRAFTSMAN SR	3420100	F2NX	0%	0.00	10,881.25	0%	10,881.25-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	10,881.25	0%	10,881.25-	0%
3150	F	ADMIN ASST 1	3579600	ZZ99	0%	0.00	2,883.73	0%	2,883.73-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	2,883.73	0%	2,883.73-	0%
3091	F	FISH HATCHERY MGR 2	3000000		100%	84,885.02	0.00	0%	84,885.02	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	84,885.02	0.00	0%	84,885.02	100%
3171	F	NATURAL RSRC PRG COORD	3582500	ZZ99	0%	0.00	885.54	0%	885.54-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	885.54	0%	885.54-	0%
3122	F	BIOLOGIST, FISHERIES	3574000	C1NX	0%	0.00	3,887.66	0%	3,887.66-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	3,887.66	0%	3,887.66-	0%
9391	F	GROUP POSITION	3673000	B5NX	0%	0.00	888.85	0%	888.85-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
3213	F	RECREATION SITE MAINT FOREMAN	3430200 ZZ99	0%	0.00	888.85	0%	888.85-	0%
				0%	0.00	889.22	0%	889.22-	0%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	3888000 E3NX	0%	0.00	889.22	0%	889.22-	0%
				0%	0.00	3,891.17	0%	3,891.17-	0%
				% OF FTP					
3221	F	ADMIN ASST 2	3190100 ZZ99	0%	0.00	3,891.17	0%	3,891.17-	0%
				0%	0.00	891.29	0%	891.29-	0%
				% OF FTP					
3263	F	FISH CULTURIST	3685600 ZZ99	0%	0.00	891.29	0%	891.29-	0%
				0%	0.00	1,891.33	0%	1,891.33-	0%
				% OF FTP					
3094	F	FISH CULTURIST	3685100 A1NX	0%	0.00	1,891.33	0%	1,891.33-	0%
				0%	0.00	16,891.43	0%	16,891.43-	0%
				% OF FTP					
3015	F	FISH HATCHERIES SUPV	3000000 9999	100%	91,891.44	16,891.43	0%	16,891.43-	0%
				100%	0.00	0.00	0%	91,891.44	100%
				% OF FTP					
3202	F	NATURAL RSRC PRG COORD	3692400 E3NX	0%	91,891.44	0.00	0%	91,891.44	100%
				0%	0.00	10,893.55	0%	10,893.55-	0%
				% OF FTP					
9392	F	GROUP POSITION	3431000 F2NX	0%	0.00	10,893.55	0%	10,893.55-	0%
				0%	0.00	1,893.70	0%	1,893.70-	0%
				% OF FTP					
3192	F	FISH CULTURIST	3180600 ZZ99	0%	0.00	1,893.70	0%	1,893.70-	0%
				0%	0.00	1,894.29	0%	1,894.29-	0%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	3190100 ZZ99	0%	0.00	1,894.29	0%	1,894.29-	0%
				0%	0.00	5,895.99	0%	5,895.99-	0%
				% OF FTP					
9392	F	GROUP POSITION	3432700 ZZ99	0%	0.00	5,895.99	0%	5,895.99-	0%
				0%	0.00	1,896.08	0%	1,896.08-	0%

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???? = NOT CONVERTED TO STARS

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,896.08	0%	1,896.08-	0%
			3452700 B5NX	0%	0.00	2,896.44	0%	2,896.44-	0%
				% OF FTP					
3088	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00 0%	0.00	2,896.44	0%	2,896.44-	0%
			3000000 9999	100%	89,896.92	0.00	0%	89,896.92	100%
				% OF FTP					
3001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	1.00 100%	89,896.92	0.00	0%	89,896.92	100%
			3887800 E3NX	0%	0.00	3,899.44	0%	3,899.44-	0%
				% OF FTP					
3019	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00 0%	0.00	3,899.44	0%	3,899.44-	0%
			3550800 ZZ99	0%	0.00	1,899.46	0%	1,899.46-	0%
				% OF FTP					
3065	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	1,899.46	0%	1,899.46-	0%
			3422500 B5NX	0%	0.00	3,899.75	0%	3,899.75-	0%
				% OF FTP					
3038	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00 0%	0.00	3,899.75	0%	3,899.75-	0%
			3177000 B5NX	0%	0.00	1,900.32	0%	1,900.32-	0%
				% OF FTP					
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00 0%	0.00	1,900.32	0%	1,900.32-	0%
			3589000 E3NX	0%	0.00	2,904.16	0%	2,904.16-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	2,904.16	0%	2,904.16-	0%
			3685800 A1NX	0%	0.00	27,904.62	0%	27,904.62-	0%
				% OF FTP					
3039	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00 0%	0.00	27,904.62	0%	27,904.62-	0%
			3442500 ZZ99	0%	0.00	904.65	0%	904.65-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	904.65	0%	904.65-	0%
			3583000 B5NX	0%	0.00	2,908.52	0%	2,908.52-	0%
				% OF FTP					
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00	2,908.52	0%	2,908.52-	0%
			3526400 ZZ99	0%	0.00	908.69	0%	908.69-	0%

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				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	908.69	0%	908.69-	0%
			3452700 ZZ99	0%	0.00	910.81	0%	910.81-	0%
				% OF FTP					
3077	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	910.81	0%	910.81-	0%
			3688800 ZZ99	0%	0.00	911.74	0%	911.74-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	911.74	0%	911.74-	0%
			3422500 ZZ99	0%	0.00	913.77	0%	913.77-	0%
				% OF FTP					
3114	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	913.77	0%	913.77-	0%
			3536400 B5NX	0%	0.00	1,914.28	0%	1,914.28-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,914.28	0%	1,914.28-	0%
			3526400 B5NX	0%	0.00	3,916.08	0%	3,916.08-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,916.08	0%	3,916.08-	0%
			3874100 B5NX	0%	0.00	1,918.74	0%	1,918.74-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0.00	1,918.74	0%	1,918.74-	0%
			3190100 B7NX	0%	0.00	919.09	0%	919.09-	0%
				% OF FTP					
3108	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	919.09	0%	919.09-	0%
			3633000 ZZ99	0%	0.00	919.12	0%	919.12-	0%
				% OF FTP					
3023	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0.00	919.12	0%	919.12-	0%
			3195000 ZZ99	0%	0.00	2,919.72	0%	2,919.72-	0%
				% OF FTP					
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	2,919.72	0%	2,919.72-	0%
			3462700 E3NX	0%	0.00	31,922.32	0%	31,922.32-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	31,922.32	0%	31,922.32-	0%
			3585100 A1NX	0%	0.00	19,924.18	0%	19,924.18-	0%
			3850500 C1NX	0%	0.00	11,924.68	0%	11,924.68-	0%

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FUND: 0050

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				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	31,848.86	0%	31,848.86-	0%
			3122000 E3NX	0%	0.00	925.26	0%	925.26-	0%
				% OF FTP					
3238	V	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	925.26	0%	925.26-	0%
			3526500 ZZ99	0%	0.00	4,925.67	0%	4,925.67-	0%
				% OF FTP					
10/31/2020			---> 0.00	0%	0.00	4,925.67	0%	4,925.67-	0%
3038	F	FISHERY MGR,REGIONAL	3000000 9999	100%	97,926.17	0.00	0%	97,926.17	100%
				% OF FTP					
9392	F	GROUP POSITION	---> 1.00	100%	97,926.17	0.00	0%	97,926.17	100%
			3184500 A1NX	0%	0.00	17,926.57	0%	17,926.57-	0%
				% OF FTP					
3106	F	BIOLOGIST, FISH RSRCH PR	---> 0.00	0%	0.00	17,926.57	0%	17,926.57-	0%
			3183400 E3NX	0%	0.00	2,927.27	0%	2,927.27-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	2,927.27	0%	2,927.27-	0%
			3486700 B5NX	0%	0.00	2,927.40	0%	2,927.40-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	2,927.40	0%	2,927.40-	0%
			3887900 E399	0%	0.00	5,928.54	0%	5,928.54-	0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	---> 0.00	0%	0.00	5,928.54	0%	5,928.54-	0%
			3000000 9999	100%	68,928.78	0.00	0%	68,928.78	100%
				% OF FTP					
3261	F	FISH CULTURIST	---> 1.00	100%	68,928.78	0.00	0%	68,928.78	100%
			3551000 ZZ99	0%	0.00	1,929.89	0%	1,929.89-	0%
				% OF FTP					
3044	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	1,929.89	0%	1,929.89-	0%
			3422700 C1NX	0%	0.00	1,930.32	0%	1,930.32-	0%
				% OF FTP					
3078	F	FISH HATCHERIES SUPV	---> 0.00	0%	0.00	1,930.32	0%	1,930.32-	0%
			3692400 E399	0%	0.00	9,930.52	0%	9,930.52-	0%

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FUND: 0050

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				% OF FTP					
3111	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	9,930.52	0%	9,930.52-	0%
			3583800 ZZ99	0%	0.00	6,931.18	0%	6,931.18-	0%
				% OF FTP					
6029	F	CONSTRUCTION FRMN	---> 0.00	0%	0.00	6,931.18	0%	6,931.18-	0%
			3579600 C1NX	0%	0.00	29,933.25	0%	29,933.25-	0%
				% OF FTP					
3041	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	29,933.25	0%	29,933.25-	0%
			3452700 ZZ99	0%	0.00	5,934.00	0%	5,934.00-	0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	---> 0.00	0%	0.00	5,934.00	0%	5,934.00-	0%
			3583600 B7NX	0%	0.00	3,934.46	0%	3,934.46-	0%
				% OF FTP					
3275	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	3,934.46	0%	3,934.46-	0%
			3180400 ZZ99	0%	0.00	935.06	0%	935.06-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	935.06	0%	935.06-	0%
			3560700 B5NX	0%	0.00	5,936.03	0%	5,936.03-	0%
				% OF FTP					
3043	F	FISHERY MGR,REGIONAL	---> 0.00	0%	0.00	5,936.03	0%	5,936.03-	0%
			3472700 E3NX	0%	0.00	1,936.26	0%	1,936.26-	0%
				% OF FTP					
3267	F	FISH CULTURIST	---> 0.00	0%	0.00	1,936.26	0%	1,936.26-	0%
			3180500 ZZ99	0%	0.00	2,936.91	0%	2,936.91-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	2,936.91	0%	2,936.91-	0%
			3551000 A1NX	0%	0.00	3,936.98	0%	3,936.98-	0%
				% OF FTP					
9392	F	GROUP POSITION	---> 0.00	0%	0.00	3,936.98	0%	3,936.98-	0%
			3576400 B5NX	0%	0.00	48,937.04	0%	48,937.04-	0%
				% OF FTP					
3065	F	BIOLOGIST, FISHERIES	---> 0.00	0%	0.00	48,937.04	0%	48,937.04-	0%
			3583400 B5NX	0%	0.00	31,937.12	0%	31,937.12-	0%

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				% OF FTP					
3189	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	31,937.12	0%	31,937.12-	0%
			3181100 A1NX	0%	0.00	937.61	0%	937.61-	0%
			% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	937.61	0%	937.61-	0%
			3827600 B5NX	0%	0.00	8,938.46	0%	8,938.46-	0%
			% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	8,938.46	0%	8,938.46-	0%
			3685100 A1NX	0%	0.00	25,938.75	0%	25,938.75-	0%
			3410200 F2NX	0%	0.00	4,939.32	0%	4,939.32-	0%
			3685500 ZZ99	0%	0.00	4,940.64	0%	4,940.64-	0%
			% OF FTP						
3015	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0.00	35,818.71	0%	35,818.71-	0%
			3692400 A1NX	0%	0.00	12,940.68	0%	12,940.68-	0%
			% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	12,940.68	0%	12,940.68-	0%
			3440100 E3NX	0%	0.00	3,941.55	0%	3,941.55-	0%
			% OF FTP						
3303	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	3,941.55	0%	3,941.55-	0%
			3873500 ZZ99	0%	0.00	2,942.22	0%	2,942.22-	0%
			% OF FTP						
3199	F	FISH CULTURIST	POSITION TOTALS --->	0.00	0.00	2,942.22	0%	2,942.22-	0%
			3688400 A1NX	0%	0.00	10,942.39	0%	10,942.39-	0%
			% OF FTP						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	10,942.39	0%	10,942.39-	0%
			3177000 ZZ99	0%	0.00	943.19	0%	943.19-	0%
			% OF FTP						
3078	F	FISH HATCHERIES SUPV	POSITION TOTALS --->	0.00	0.00	943.19	0%	943.19-	0%
			3692400 ZZ99	0%	0.00	1,943.39	0%	1,943.39-	0%
			% OF FTP						
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0.00	1,943.39	0%	1,943.39-	0%
			3692400 ZZ99	0%	0.00	944.27	0%	944.27-	0%
			% OF FTP						
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	0.00	944.27	0%	944.27-	0%
			3487500 ZZ99	0%	0.00	945.99	0%	945.99-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00 0%	945.99 10,946.48	0% 0%	945.99- 10,946.48-	0% 0%
			3536400 B5NX						
3104	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00 0%	10,946.48 7,947.13	0% 0%	10,946.48- 7,947.13-	0% 0%
			3821200 E3NX						
3018	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00 0%	0.00 0%	7,947.13 947.97	0% 0%	7,947.13- 947.97-	0% 0%
			3491700 ZZ99						
3271	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00 0%	0.00 0%	947.97 1,949.69	0% 0%	947.97- 1,949.69-	0% 0%
			3887700 ZZ99						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00 0%	1,949.69 22,952.17	0% 0%	1,949.69- 22,952.17-	0% 0%
			3685400 A1NX						
3230	F	FISHERY PATHOLOGIST	POSITION TOTALS --->	0.00 0%	0.00 0%	22,952.17 5,952.77	0% 0%	22,952.17- 5,952.77-	0% 0%
			3688700 D1NX						
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00 0%	5,952.77 33,953.02	0% 0%	5,952.77- 33,953.02-	0% 0%
			3820300 B5NX						
3224	F	GRANTS/CONTRACTS PRG SPE	POSITION TOTALS --->	0.00 0%	0.00 0%	33,953.02 1,953.10	0% 0%	33,953.02- 1,953.10-	0% 0%
			3190100 ZZ99						
3151	F	UTILITY CRAFTSMAN, SENIOR	POSITION TOTALS --->	0.00 0%	0.00 0%	1,953.10 5,953.40	0% 0%	1,953.10- 5,953.40-	0% 0%
			3579600 ZZ99						
3017	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00 100%	0.00 105,955.45	5,953.40 0.00	0% 0%	5,953.40- 105,955.45	0% 100%
			3000000 9999						
3133	F	FISH HATCHERY ASST MGR	POSITION TOTALS --->	1.00 0%	105,955.45 0.00	0.00 7,956.67	0% 0%	105,955.45 7,956.67-	100% 0%
			3688600 A1NX						

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???? = NOT CONVERTED TO STARS

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260000
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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7,956.67	0%	7,956.67-	0%
			3585100 A1NX	0%	0.00	35,958.35	0%	35,958.35-	0%	
			% OF FTP							
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	35,958.35	0%	35,958.35-	0%
			3874100 C1NX	0%	0.00	12,958.37	0%	12,958.37-	0%	
			% OF FTP							
3045	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	12,958.37	0%	12,958.37-	0%
			3133000 B5NX	0%	0.00	1,958.40	0%	1,958.40-	0%	
			% OF FTP							
3207	F	UTIL CRAFTSMAN	POSITION TOTALS --->	0.00	0%	0.00	1,958.40	0%	1,958.40-	0%
			3887900 ZZ99	0%	0.00	962.97	0%	962.97-	0%	
			% OF FTP							
3272	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	962.97	0%	962.97-	0%
			3526400 E3NX	0%	0.00	7,963.09	0%	7,963.09-	0%	
			% OF FTP							
6006	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	7,963.09	0%	7,963.09-	0%
			3574100 C1NX	0%	0.00	38,964.45	0%	38,964.45-	0%	
			% OF FTP							
3237	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	38,964.45	0%	38,964.45-	0%
			3190100 F2NX	0%	0.00	2,965.49	0%	2,965.49-	0%	
			% OF FTP							
3001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00	0%	0.00	2,965.49	0%	2,965.49-	0%
			3692600 E3NX	0%	0.00	3,966.28	0%	3,966.28-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,966.28	0%	3,966.28-	0%
			3489400 A1NX	0%	0.00	10,966.40	0%	10,966.40-	0%	
			3000000 9999	100%	1,838,337.83	371.02	0%	1,837,966.81	100%	
			% OF FTP							
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	100%	1,838,337.83	11,337.42	1%	1,827,000.41	99%
			3489500 ZZ99	0%	0.00	4,967.94	0%	4,967.94-	0%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,967.94	0%	4,967.94-	0%
			3623400 ZZ99	0%	0.00	969.74	0%	969.74-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3282	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	969.74	0%	969.74-	0%
			3851400 E3NX	0%	0.00	13,971.42	0%	13,971.42-	0%	
			% OF FTP							
3010	F	FISHERY MANAGER, STATE	POSITION TOTALS --->	0.00	0%	0.00	13,971.42	0%	13,971.42-	0%
			3190100 ZZ99	0%	0.00	1,971.93	0%	1,971.93-	0%	
			% OF FTP							
3008	F	FISHERY MGR ANADROMOUS	POSITION TOTALS --->	0.00	0%	0.00	1,971.93	0%	1,971.93-	0%
			3692600 ZZ99	0%	0.00	973.02	0%	973.02-	0%	
			% OF FTP							
3030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	973.02	0%	973.02-	0%
			3000000 9999	100%	98,974.59	0.00	0%	98,974.59	100%	
			% OF FTP							
3214	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	1.00	100%	98,974.59	0.00	0%	98,974.59	100%
			3461000 ZZ99	0%	0.00	974.60	0%	974.60-	0%	
			% OF FTP							
3161	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0%	0.00	974.60	0%	974.60-	0%
			3000000 9999	100%	79,975.41	0.00	0%	79,975.41	100%	
			% OF FTP							
6006	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00	100%	79,975.41	0.00	0%	79,975.41	100%
			3000000 9999	100%	107,975.53	0.00	0%	107,975.53	100%	
			% OF FTP							
3063	F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS --->	1.00	100%	107,975.53	0.00	0%	107,975.53	100%
			3585100 ZZ99	0%	0.00	2,976.08	0%	2,976.08-	0%	
			% OF FTP							
3081	F	FISH HATCHERY MGR 2	POSITION TOTALS --->	0.00	0%	0.00	2,976.08	0%	2,976.08-	0%
			3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	
			% OF FTP							
3165	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
			3000000	100%	69,977.17	0.00	0%	69,977.17	100%	
			% OF FTP							
3170	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
			3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%
		POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
3174	F	BIOLOGIST, FISHERIES	3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%
		POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
3238	V	BIOLOGIST, FISHERIES	3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%
		POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
3242	F	BIOLOGIST, FISHERIES	3000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%
		POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
3202	F	NATURAL RSRC PRG COORD	3585100 E3NX	0%	69,977.17	0.00	0%	69,977.17	100%
		POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
3106	F	BIOLOGIST, FISH RSRCH PR	3488100 B5NX	0%	0.00	10,977.62	0%	10,977.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,977.62	0%	10,977.62-	0%
			3486100 B5NX	0%	0.00	1,978.90	0%	1,978.90-	0%
			3486100 E3NX	0%	0.00	1,979.02	0%	1,979.02-	0%
			3486100 E3NX	0%	0.00	1,979.07	0%	1,979.07-	0%
3229	F	DATA COORDINATOR	3584000 ZZ99	0%	0.00	5,936.99	0%	5,936.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,936.99	0%	5,936.99-	0%
3042	F	FISHERY MGR,REGIONAL	3111000 ZZ99	0%	0.00	3,979.36	0%	3,979.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,979.36	0%	3,979.36-	0%
3112	F	BIOLOGIST, FISHERIES	3689400 B5NX	0%	0.00	1,980.78	0%	1,980.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,980.78	0%	1,980.78-	0%
3066	F	BIOLOGIST, FISHERIES	3000000 9999	100%	77,980.89	15,980.79	0%	15,980.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,980.79	0%	15,980.79-	0%
3264	F	FISH CULTURIST	3685500 A1NX	0%	77,980.89	0.00	0%	77,980.89	100%
		POSITION TOTALS --->	1.00	100%	77,980.89	0.00	0%	77,980.89	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3164	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	13,981.04	0%	13,981.04-	0%
			3122000 B5NX	0%	0.00	6,981.05	0%	6,981.05-	0%
			% OF FTP						
3276	F	FISHERY TECHNICIAN, SR	POSITION TOTALS ---> 0.00	0%	0.00	6,981.05	0%	6,981.05-	0%
			3585000 ZZ99	0%	0.00	5,983.43	0%	5,983.43-	0%
			% OF FTP						
3102	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00	0%	0.00	5,983.43	0%	5,983.43-	0%
			3680300 B7NX	0%	0.00	9,983.54	0%	9,983.54-	0%
			% OF FTP						
3198	F	FISH HATCHERY MGR 2	POSITION TOTALS ---> 0.00	0%	0.00	9,983.54	0%	9,983.54-	0%
			3000000 9999	100%	76,983.61	0.00	0%	76,983.61	100%
			% OF FTP						
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 1.00	100%	76,983.61	0.00	0%	76,983.61	100%
			3000000 9999	58%	45,985.30	0.00	0%	45,985.30	100%
			% OF FTP						
3135	V	FISH HATCHERY ASST MGR	POSITION TOTALS ---> 0.58	58%	45,985.30	0.00	0%	45,985.30	100%
			3000000 9999	100%	66,985.39	0.00	0%	66,985.39	100%
			% OF FTP						
3181	11/14/2020 F	BIOLOGIST, FISH RSRCH PR	POSITION TOTALS ---> 1.00	100%	66,985.39	0.00	0%	66,985.39	100%
			3584000 ZZ99	0%	0.00	10,985.71	0%	10,985.71-	0%
			% OF FTP						
3172	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	10,985.71	0%	10,985.71-	0%
			3452700 B5NX	0%	0.00	4,985.79	0%	4,985.79-	0%
			% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	4,985.79	0%	4,985.79-	0%
			3550800 A1NX	0%	0.00	4,986.75	0%	4,986.75-	0%
			% OF FTP						
3235	F	BIOLOGIST, FISHERIES	POSITION TOTALS ---> 0.00	0%	0.00	4,986.75	0%	4,986.75-	0%
			3820300 E3NX	0%	0.00	26,987.09	0%	26,987.09-	0%
			% OF FTP						
4308	F	MAINT CRAFTSMAN SR	POSITION TOTALS ---> 0.00	0%	0.00	26,987.09	0%	26,987.09-	0%
			3000000 9999	50%	25,987.63	0.00	0%	25,987.63	100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3044	F	FISHERY MGR,REGIONAL	3122000 A6NX	50% 0%	25,987.63 0.00	0.00 9,988.13	0% 0%	25,987.63 9,988.13-	100% 0%
3024	F	FISH HATCHERY MGR 2	3685500 ZZ99	0% 0%	0.00 0.00	9,988.13 3,988.40	0% 0%	9,988.13- 3,988.40-	0% 0%
9391	F	GROUP POSITION	3462500 B5NX	0% 0%	0.00 0.00	3,988.40 988.54	0% 0%	3,988.40- 988.54-	0% 0%
3039	F	FISHERY MGR,REGIONAL	3000000 9999	0% 100%	0.00 102,989.22	988.54 0.00	0% 0%	988.54- 102,989.22	0% 100%
3272	F	BIOLOGIST, FISHERIES	3689400 ZZ99	100% 0%	102,989.22 0.00	0.00 990.27	0% 0%	102,989.22 990.27-	100% 0%
3030	F	BIOLOGIST, STAFF	3491500 B5NX	0% 0%	0.00 0.00	990.27 3,990.36	0% 0%	990.27- 3,990.36-	0% 0%
9392	F	GROUP POSITION	3450200 F2NX	0% 0%	0.00 0.00	3,990.36 5,990.85	0% 0%	3,990.36- 5,990.85-	0% 0%
9591	F	GROUP POSITION	3488600 B5NX	0% 0%	0.00 0.00	5,990.85 992.46	0% 0%	5,990.85- 992.46-	0% 0%
9392	F	GROUP POSITION	3410900 F2NX	0% 0%	0.00 0.00	992.46 1,994.20	0% 0%	992.46- 1,994.20-	0% 0%
3076	F	FISH HATCHERY ASST MGR	3688400 ZZ99	0% 0%	0.00 0.00	1,994.20 994.28	0% 0%	1,994.20- 994.28-	0% 0%
3280	F	BIOLOGIST, FISHERIES	3623000 ZZ99	0% 0%	0.00 0.00	994.28 1,994.45	0% 0%	994.28- 1,994.45-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAC

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3145	F	FISH HATCHERY ASST MGR	3000000 9999	0% 100%	0.00 72,994.56	1,994.45 0.00	0% 0%	1,994.45- 72,994.56	0% 100%
				% OF FTP					
3102	F	BIOLOGIST, STAFF	3680300 ZZ99	100% 0%	72,994.56 0.00	0.00 994.96	0% 0%	72,994.56 994.96-	100% 0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	3420200 F2NX	0% 0%	0.00 0.00	994.96 10,995.12	0% 0%	994.96- 10,995.12-	0% 0%
				% OF FTP					
3018	F	NATURAL RSRC PRG COORD	3491700 E3NX	0% 0%	0.00 0.00	10,995.12 8,996.38	0% 0%	10,995.12- 8,996.38-	0% 0%
				% OF FTP					
3030	F	BIOLOGIST, STAFF	3589000 ZZ99	0% 0%	0.00 0.00	8,996.38 996.79	0% 0%	8,996.38- 996.79-	0% 0%
				% OF FTP					
6055	F	FISH AND WILDLIFE BIOMETRICIAN	3585100 B7NX	0% 0%	0.00 0.00	996.79 1,997.33	0% 0%	996.79- 1,997.33-	0% 0%
				% OF FTP					
3224	F	GRANTS/CONTRACTS PRG SPE	3692400 E3NX	0% 0%	0.00 0.00	1,997.33 999.01	0% 0%	1,997.33- 999.01-	0% 0%
				% OF FTP					
3013	F	NATURAL RSRC PRG COORD	3190100 B5NX	0% 0%	0.00 0.00	999.01 1,999.60	0% 0%	999.01- 1,999.60-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0% 0%	0.00 0.00	1,999.60 0%	0% 0%	1,999.60- 0%	0% 0%
		** FUND-TOTALS	---	% OF FTP 171.20	18,160,664.75	8,681,067.07	48%	9,479,597.68	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3884800 ZZ99	0%	0.00	70.91	0%	70.91-	0%
			% OF FTP						
3162	F	NATURAL RSRC PRG COORD	3184800 C199	0%	0.00	15,076.44	0%	15,076.44-	0%
			3184800 E399	0%	0.00	3,110.87	0%	3,110.87-	0%
			% OF FTP						
3019	F	FISH HATCHERIES SUPV	3184800 ZZ99	0%	0.00	18,187.31	0%	18,187.31-	0%
			% OF FTP						
3162	F	NATURAL RSRC PRG COORD	3190900 ZZ99	0%	0.00	1,206.43	0%	1,206.43-	0%
			3190900 C199	0%	0.00	2,311.46	0%	2,311.46-	0%
			3884800 E3NX	0%	0.00	367.20	0%	367.20-	0%
			% OF FTP						
3014	F	FISHERY MANAGER, PRODUCTION	3184800 ZZ99	0%	0.00	3,885.09	0%	3,885.09-	0%
			% OF FTP						
9392	F	GROUP POSITION	3124800 F2NX	0%	0.00	9,487.08	0%	9,487.08-	0%
			% OF FTP						
3019	F	FISH HATCHERIES SUPV	3184800 E3NX	0%	0.00	6,525.14	0%	6,525.14-	0%
			% OF FTP						
4308	F	MAINT CRAFTSMAN SR	3124800 ZZ99	0%	0.00	6,525.14	0%	6,525.14-	0%
			% OF FTP						
9392	F	GROUP POSITION	3174800 ZZ99	0%	0.00	3,534.17	0%	3,534.17-	0%
			% OF FTP						
3014	F	FISHERY MANAGER, PRODUCTION	3184800 E399	0%	0.00	3,660.86	0%	3,660.86-	0%
			% OF FTP						
3132	F	FISHERY/WILDLIFE BUR CHF, ASST	3884800 E3NX	0%	0.00	678.95	0%	678.95-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1472
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAC

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	678.95	0%	678.95-	0%
			3174800 F2NX	0%	0.00	35,758.41	0%	35,758.41-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	35,758.41	0%	35,758.41-	0%
		COORD	3184800 E3NX	0%	0.00	7,820.76	0%	7,820.76-	0%
			3884800 ZZ99	0%	0.00	823.73	0%	823.73-	0%
				% OF FTP					
3177	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	8,644.49	0%	8,644.49-	0%
		COORD	3884800 ZZ99	0%	0.00	1,833.77	0%	1,833.77-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	1,833.77	0%	1,833.77-	0%
		COORD	3884800 E399	0%	0.00	834.97	0%	834.97-	0%
			3190900 E3NX	0%	0.00	1,855.31	0%	1,855.31-	0%
				% OF FTP					
3177	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	2,690.28	0%	2,690.28-	0%
		COORD	3884800 E3NX	0%	0.00	4,915.84	0%	4,915.84-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,915.84	0%	4,915.84-	0%
			3124800 ZZ99	0%	0.00	1,939.41	0%	1,939.41-	0%
				% OF FTP					
3162	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	1,939.41	0%	1,939.41-	0%
		COORD	3184800 ZZ99	0%	0.00	4,957.93	0%	4,957.93-	0%
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	POSITION TOTALS --->	0.00	0.00	4,957.93	0%	4,957.93-	0%
			3124800 F2NX	0%	0.00	1,990.67	0%	1,990.67-	0%
				% OF FTP					
			POSITION TOTALS --->	0.00	0.00	1,990.67	0%	1,990.67-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	110,914.90	0%	110,914.90-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAC

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9391	F	GROUP POSITION	3885000 ZZ99	0%	0.00	9.44	0%	9.44-	0%
			3885000 A1NX	0%	0.00	2,382.63	0%	2,382.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,392.07	0%	2,392.07-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	2,392.07	0%	2,392.07-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	171.20		18,160,664.75	8,794,374.04	48%	9,366,290.71	52%

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260000
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STATE OF IDAHO
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7027	F	BIOLOGIST, STAFF	4392800 E3AX	0%	0.00	11,000.20	0%	11,000.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,000.20	0%	11,000.20-	0%
9492	F	GROUP POSITION	4730800 B5GX	0%	0.00	1,000.43	0%	1,000.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,000.43	0%	1,000.43-	0%
9491	F	GROUP POSITION	4832600 ZZ99	0%	0.00	3,000.48	0%	3,000.48-	0%
			4832700 ZZ99	0%	0.00	3,000.48-	0%	3,000.48	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
9492	F	GROUP POSITION	4662800 ZZ99	0%	0.00	0.49	0%	0.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.49	0%	0.49-	0%
9491	F	GROUP POSITION	4110100 ZZ99	0%	0.00	0.60	0%	0.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.60	0%	0.60-	0%
4159	F	BIOLOGIST, STAFF	4180200 ZZ99	0%	0.00	0.70	0%	0.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.70	0%	0.70-	0%
9491	F	GROUP POSITION	4381200 B5JC	0%	0.00	1,000.72	0%	1,000.72-	0%
			4187500 E3EX	0%	0.00	1,000.89	0%	1,000.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,001.61	0%	2,001.61-	0%
9492	F	GROUP POSITION	4664000 ZZ99	0%	0.00	1.08	0%	1.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.08	0%	1.08-	0%
1002	F	NATURAL RSRC PRG COORD	4396500 B7DX	0%	0.00	2,001.41	0%	2,001.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,001.41	0%	2,001.41-	0%
4130	V	BIOLOGIST, WILDLIFE REG	4377000 B5CX	0%	0.00	1.57	0%	1.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1.57	0%	1.57-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	1.57	0%	1.57-	0%

07/14/2020
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1475
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7007	F	NATURAL RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	1.57	0%	1.57-	0%
			POLICY MGR 4396600 ZZ99	0%	0.00	1.66	0%	1.66-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1.66	0%	1.66-	0%
			4319200 ZZ99	0%	0.00	1.71	0%	1.71-	0%	
				% OF FTP						
4305	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	1.71	0%	1.71-	0%
			COORD 4392800 E3BX	0%	0.00	21,001.73	0%	21,001.73-	0%	
				% OF FTP						
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	21,001.73	0%	21,001.73-	0%
			4387900 ZZ99	0%	0.00	1.80	0%	1.80-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1.80	0%	1.80-	0%
			4180200 E3NX	0%	0.00	2.27	0%	2.27-	0%	
				% OF FTP						
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2.27	0%	2.27-	0%
			4195000 ZZ99	0%	0.00	2.33	0%	2.33-	0%	
				% OF FTP						
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2.33	0%	2.33-	0%
			4347000 ZZ99	0%	0.00	2.88	0%	2.88-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2.88	0%	2.88-	0%
			4337000 ZZ99	0%	0.00	3.17	0%	3.17-	0%	
				% OF FTP						
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	3.17	0%	3.17-	0%
			4190100 ZZ99	0%	0.00	3,003.25	0%	3,003.25-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,003.25	0%	3,003.25-	0%
			4330500 ZZ99	0%	0.00	3.37	0%	3.37-	0%	
				% OF FTP						
2032	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	3.37	0%	3.37-	0%
			4399600 B5JC	0%	0.00	3.53	0%	3.53-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4209	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0% 0%	0.00 0.00	3.53 3.60	0% 0%	3.53- 3.60-	0% 0%
4064	F	TECH RECORDS SPEC 1	4393000 ZZ99	0% 0%	0.00 0.00	3.60 3.71	0% 0%	3.60- 3.71-	0% 0%
4072	F	BIOLOGIST, WILDLIFE REG	4781600 ZZ99	0% 0%	0.00 0.00	3.71 4.13	0% 0%	3.71- 4.13-	0% 0%
4317	F	WILDLIFE TECHNICIAN, SR	4195000 ZZ99	0% 0%	0.00 0.00	4.13 4.22	0% 0%	4.13- 4.22-	0% 0%
4803	V	WILDLIFE TECHNICIAN, SR	4000000 9999	0% 100%	0.00 60,004.53	4.22 0.00	0% 0%	4.22- 60,004.53	0% 100%
9392	11/28/2020 F	GROUP POSITION	4180200 ZZ99	100% 0%	60,004.53 0.00	0.00 4.66	0% 0%	60,004.53 4.66-	100% 0%
4071	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	0% 0%	0.00 0.00	4.66 12,004.75	0% 0%	4.66- 12,004.75-	0% 0%
5006	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0% 0%	0.00 0.00	12,004.75 4.76	0% 0%	12,004.75- 4.76-	0% 0%
9492	F	GROUP POSITION	4358500 B5AX	0% 0%	0.00 0.00	4.76 4.79	0% 0%	4.76- 4.79-	0% 0%
2201	F	CONSERVATION OFF, DIST	4399600 B5EX	0% 0%	0.00 0.00	4.79 4.89	0% 0%	4.79- 4.89-	0% 0%
5018	F	REGIONAL COMMUNICATIONS MGR	4144400 ZZ99	0% 0%	0.00 0.00	4.89 5.01	0% 0%	4.89- 5.01-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4360500 ZZ99	0%	0.00	3,005.15	0%	3,005.15-	0%
		POSITION TOTALS --->	0.00	0%					
4103	F	BIOLOGIST, WLDLF RSRCH S	4380600 B5BX	0%	0.00	3,005.29	0%	3,005.29-	0%
		POSITION TOTALS --->	0.00	0%					
4070	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	3,005.29	0%	3,005.29-	0%
		POSITION TOTALS --->	0.00	0%					
4058	F	WILDLIFE TECHNICIAN, SR	4195000 ZZ99	0%	0.00	5.97	0%	5.97-	0%
		POSITION TOTALS --->	0.00	0%					
9492	F	GROUP POSITION	4845800 ZZ99	0%	0.00	6.22	0%	6.22-	0%
		POSITION TOTALS --->	0.00	0%					
4088	F	BIOLOGIST, WILDLIFE REG	4340500 E3EX	0%	0.00	6.27	0%	6.27-	0%
		POSITION TOTALS --->	0.00	0%					
3043	F	FISHERY MGR,REGIONAL	4180200 E3GX	0%	0.00	6.40	0%	6.40-	0%
		POSITION TOTALS --->	0.00	0%					
9591	F	GROUP POSITION	4130100 ZZ99	0%	0.00	6.46	0%	6.46-	0%
		POSITION TOTALS --->	0.00	0%					
2196	F	CONSERVATION OFF, DIST	4399600 B5JC	0%	0.00	6.55	0%	6.55-	0%
		POSITION TOTALS --->	0.00	0%					
9491	F	GROUP POSITION	4319400 ZZ99	0%	0.00	6.69	0%	6.69-	0%
		POSITION TOTALS --->	0.00	0%					
4314	V	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	7.16	0%	7.16-	0%
		POSITION TOTALS --->	0.00	0%					

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/28/2020								
4071	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	7.16	0%	7.16-	0%
					0.00	7.37	0%	7.37-	0%
4170	F	WILDLIFE TECHNICIAN, SR	4160100 ZZ99	0%	0.00	7.37	0%	7.37-	0%
					0.00	4,007.41	0%	4,007.41-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4329000 ZZ99	0%	0.00	4,007.41	0%	4,007.41-	0%
					0.00	2,007.91	0%	2,007.91-	0%
2134	F	CONSERVATION OFFICER, SR	4399600 B5JC	0%	0.00	2,007.91	0%	2,007.91-	0%
					0.00	7.94	0%	7.94-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4320500 ZZ99	0%	0.00	7.94	0%	7.94-	0%
					0.00	8.06	0%	8.06-	0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4380600 B5CX	0%	0.00	8.06	0%	8.06-	0%
					0.00	8.28	0%	8.28-	0%
4207	F	WILDLIFE HABIT MGR, REG	4190500 ZZ99	0%	0.00	8.28	0%	8.28-	0%
					0.00	8.43	0%	8.43-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4338600 B5BX	0%	0.00	8.43	0%	8.43-	0%
					0.00	8.67	0%	8.67-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 B7AX	0%	0.00	8.67	0%	8.67-	0%
					0.00	9.11	0%	9.11-	0%
9491	F	GROUP POSITION	4380000 B5JC	0%	0.00	9.11	0%	9.11-	0%
					0.00	9.18	0%	9.18-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	9.18	0%	9.18-	0%
					0.00	9.70	0%	9.70-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	9.70	0%	9.70-	0%
			4192000 ZZ99	0%	0.00	9.93	0%	9.93-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	9.93	0%	9.93-	0%
			4358500 B5EA	0%	0.00	10.08	0%	10.08-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	10.08	0%	10.08-	0%
			4358500 B5AX	0%	0.00	10.12	0%	10.12-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	10.12	0%	10.12-	0%
			4328500 A5JC	0%	0.00	10.71	0%	10.71-	0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	10.71	0%	10.71-	0%
			4190400 B7BX	0%	0.00	10.97	0%	10.97-	0%
				% OF FTP					
2073	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	10.97	0%	10.97-	0%
			4337000 C1AX	0%	0.00	11.26	0%	11.26-	0%
				% OF FTP					
2036	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	11.26	0%	11.26-	0%
			4370500 ZZ99	0%	0.00	11.50	0%	11.50-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	11.50	0%	11.50-	0%
			4370500 ZZ99	0%	0.00	1,011.68	0%	1,011.68-	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0.00	1,011.68	0%	1,011.68-	0%
			4190100 ZZ99	0%	0.00	11.70	0%	11.70-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	11.70	0%	11.70-	0%
			4395200 B5FX	0%	0.00	11.72	0%	11.72-	0%
				% OF FTP					
2112	V	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0.00	11.72	0%	11.72-	0%
			4155000 ZZ99	0%	0.00	12.01	0%	12.01-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
	09/19/2020									
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12.01	0%	12.01-	0%
			4348500 ZZ99	0%	0.00	12.48	0%	12.48-	0%	
4065	F	GIS ANALYST III	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12.48	0%	12.48-	0%
			4195000 ZZ99	0%	0.00	12.85	0%	12.85-	0%	
4247	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12.85	0%	12.85-	0%
			4195000 ZZ99	0%	0.00	12.86	0%	12.86-	0%	
3252	F	ADMIN ASST 1	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12.86	0%	12.86-	0%
			4389600 ZZ99	0%	0.00	12.97	0%	12.97-	0%	
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12.97	0%	12.97-	0%
			4337000 E3AX	0%	0.00	2,013.50	0%	2,013.50-	0%	
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,013.50	0%	2,013.50-	0%
			4389100 B5BX	0%	0.00	13.53	0%	13.53-	0%	
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13.53	0%	13.53-	0%
			4130100 B7AX	0%	0.00	1,013.75	0%	1,013.75-	0%	
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,013.75	0%	1,013.75-	0%
			4328500 B5GX	0%	0.00	13.78	0%	13.78-	0%	
4313	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13.78	0%	13.78-	0%
			4195000 ZZ99	0%	0.00	14.00	0%	14.00-	0%	
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14.00	0%	14.00-	0%
			4367000 ZZ99	0%	0.00	14.07	0%	14.07-	0%	
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14.07	0%	14.07-	0%
			4195000 ZZ99	0%	0.00	14.49	0%	14.49-	0%	

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260000
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	14.49	0%	14.49-	0%
			4370500 ZZ99	0%	0.00	14.67	0%	14.67-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	14.67	0%	14.67-	0%
			4369000 B5GX	0%	0.00	14.69	0%	14.69-	0%	
			4319300 A1EX	0%	0.00	14.72	0%	14.72-	0%	
				% OF FTP						
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	29.41	0%	29.41-	0%
			4000000 9999	100%	103,014.78	0.00	0%	103,014.78	100%	
				% OF FTP						
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	103,014.78	0.00	0%	103,014.78	100%
			4389100 ZZ99	0%	0.00	14.81	0%	14.81-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	14.81	0%	14.81-	0%
			4140100 ZZ99	0%	0.00	14.83	0%	14.83-	0%	
				% OF FTP						
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	14.83	0%	14.83-	0%
			4328500 B5EX	0%	0.00	15.11	0%	15.11-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	15.11	0%	15.11-	0%
			4396600 ZZ99	0%	0.00	15.16	0%	15.16-	0%	
				% OF FTP						
6067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	15.16	0%	15.16-	0%
			4380900 ZZ99	0%	0.00	1,015.26	0%	1,015.26-	0%	
				% OF FTP						
4135	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,015.26	0%	1,015.26-	0%
			4369000 E3AX	0%	0.00	2,015.34	0%	2,015.34-	0%	
				% OF FTP						
7033	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	2,015.34	0%	2,015.34-	0%
			4620200 ZZ99	0%	0.00	15.89	0%	15.89-	0%	
				% OF FTP						
4001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00	0%	0.00	15.89	0%	15.89-	0%
			4190100 E3AX	0%	0.00	16.15	0%	16.15-	0%	

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	16.15	0%	16.15-	0%
				0%	0.00	16.21	0%	16.21-	0%
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4111000 B5BX	0%	0.00	16.21	0%	16.21-	0%
				0%	0.00	1,016.54	0%	1,016.54-	0%
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4195000 ZZ99	0%	0.00	1,016.54	0%	1,016.54-	0%
				0%	0.00	17.00	0%	17.00-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	4320500 ZZ99	0%	0.00	17.00	0%	17.00-	0%
				0%	0.00	17.58	0%	17.58-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 A1EX	0%	0.00	17.58	0%	17.58-	0%
				0%	0.00	17.61	0%	17.61-	0%
				% OF FTP					
9492	F	GROUP POSITION	4130100 ZZ99	0%	0.00	17.61	0%	17.61-	0%
			4732500 ZZ99	0%	0.00	18.14	0%	18.14-	0%
				0%	0.00	1,018.25	0%	1,018.25-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4389100 B5AX	0%	0.00	1,036.39	0%	1,036.39-	0%
				0%	0.00	18.45	0%	18.45-	0%
				% OF FTP					
4001	F	FISH & GAME BUREAU CHIEF	4190100 ZZ99	0%	0.00	18.45	0%	18.45-	0%
				0%	0.00	5,018.69	0%	5,018.69-	0%
				% OF FTP					
4063	F	DATA COORDINATOR	4395200 ZZ99	0%	0.00	5,018.69	0%	5,018.69-	0%
				0%	0.00	1,018.76	0%	1,018.76-	0%
				% OF FTP					
7007	F	NATURAL RESOURCE POLICY MGR	4195000 ZZ99	0%	0.00	1,018.76	0%	1,018.76-	0%
				0%	0.00	19.11	0%	19.11-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4182400 B7EX	0%	0.00	19.11	0%	19.11-	0%
				0%	0.00	11,019.19	0%	11,019.19-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
3262	F	BIOLOGIST, WILDLIFE REG	4182000 E399	0% 0%	0.00 0.00	22.34 22.42	0% 0%	22.34- 22.42-	0% 0%
4071	F	BIOLOGIST, WILDLIFE REG	4392100 B5BX	0% 0%	0.00 0.00	22.42 22.47	0% 0%	22.42- 22.47-	0% 0%
9492	F	GROUP POSITION	4349000 C1AX	0% 0%	0.00 0.00	22.47 14,022.51	0% 0%	22.47- 14,022.51-	0% 0%
4022	F	WILDLIFE MGR, REGIONAL	4330500 E3DX	0% 0%	0.00 0.00	14,022.51 22.84	0% 0%	14,022.51- 22.84-	0% 0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4195000 ZZ99	0% 0%	0.00 0.00	22.84 22.98	0% 0%	22.84- 22.98-	0% 0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4000000 9999	0% 100%	0.00 128,023.12	22.98 0.00	0% 0%	22.98- 128,023.12	0% 100%
4117	F	BIOLOGIST, WILDLIFE REG	4378500 B5JC	100% 0%	128,023.12 0.00	0.00 23.19	0% 0%	128,023.12 23.19-	100% 0%
4155	F	BIOLOGIST, STAFF	4195000 ZZ99	0% 0%	0.00 0.00	23.19 23.91	0% 0%	23.19- 23.91-	0% 0%
4041	F	WILDLIFE HABIT MGR, REG	4319000 ZZ99	0% 0%	0.00 0.00	23.91 4,024.10	0% 0%	23.91- 4,024.10-	0% 0%
9491	F	GROUP POSITION	4382000 ZZ99	0% 0%	0.00 0.00	4,024.10 24.17	0% 0%	4,024.10- 24.17-	0% 0%
4235	F	ADMIN ASST 2	4190100 E3JC	0% 0%	0.00 0.00	24.17 24.62	0% 0%	24.17- 24.62-	0% 0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4120100 ZZ99	0%	0.00	24.62	0%	24.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.75	0%	24.75-	0%
4208	F	BIOLOGIST, WILDLIFE REG	4340500 ZZ99	0%	0.00	24.75	0%	24.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.92	0%	24.92-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0%	0.00	24.92	0%	24.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,025.06	0%	2,025.06-	0%
9492	F	GROUP POSITION	4396200 B5DX	0%	0.00	2,025.06	0%	2,025.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.20	0%	25.20-	0%
4019	F	WILDLIFE MGR, REGIONAL	4350500 B5AX	0%	0.00	25.20	0%	25.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.28	0%	25.28-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4310500 ZZ99	0%	0.00	25.28	0%	25.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.37	0%	25.37-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5EA	0%	0.00	25.37	0%	25.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.90	0%	25.90-	0%
4064	F	TECH RECORDS SPEC 1	4190100 E3AX	0%	0.00	25.90	0%	25.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,025.96	0%	5,025.96-	0%
9492	F	GROUP POSITION	4177000 ZZ99	0%	0.00	5,025.96	0%	5,025.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.03	0%	26.03-	0%
			4389200 B5BX	0%	0.00	34,026.36	0%	34,026.36-	0%
4115	F	NATURAL RSRC PRG COORD	4787400 M399	0%	0.00	34,052.39	0%	34,052.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.37	0%	26.37-	0%
9492	F	GROUP POSITION	4338500 ZZ99	0%	0.00	26.37	0%	26.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.51	0%	26.51-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4807	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00	0%	0.00	26.51	0%	26.51-	0%
			4195000 ZZ99	0%	0.00	27.35	0%	27.35-	0%
			% OF FTP						
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	27.35	0%	27.35-	0%
			4177000 ZZ99	0%	0.00	27.39	0%	27.39-	0%
			% OF FTP						
4081	07/14/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	27.39	0%	27.39-	0%
			4195000 ZZ99	0%	0.00	27.50	0%	27.50-	0%
			% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	27.50	0%	27.50-	0%
			4000000 9999	100%	89,027.50	0.00	0%	89,027.50	100%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 1.00	100%	89,027.50	0.00	0%	89,027.50	100%
			4120100 ZZ99	0%	0.00	27.85	0%	27.85-	0%
			% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	27.85	0%	27.85-	0%
			4865900 B5EX	0%	0.00	28.06	0%	28.06-	0%
			4319300 E3AX	0%	0.00	28.56	0%	28.56-	0%
			% OF FTP						
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	56.62	0%	56.62-	0%
			4317200 C1AX	0%	0.00	28.84	0%	28.84-	0%
			% OF FTP						
7032	F	GIS ANALYST III	POSITION TOTALS ---> 0.00	0%	0.00	28.84	0%	28.84-	0%
			4195000 ZZ99	0%	0.00	28.98	0%	28.98-	0%
			% OF FTP						
4314	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	28.98	0%	28.98-	0%
			4111000 B5JC	0%	0.00	1,029.03	0%	1,029.03-	0%
			% OF FTP						
4304	11/28/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	1,029.03	0%	1,029.03-	0%
			4369000 ZZ99	0%	0.00	3,030.14	0%	3,030.14-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	3,030.14	0%	3,030.14-	0%
			4369000 E3EX	0%	0.00	30.53	0%	30.53-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1487
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	30.53	0%	30.53-	0%
		POSITION TOTALS --->		0%	0.00	30.59	0%	30.59-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4177000 E3BX	0%	0.00	30.59	0%	30.59-	0%
		POSITION TOTALS --->		0%	0.00	10,030.62	0%	10,030.62-	0%
				% OF FTP					
7033	F	BIOLOGIST, STAFF	4396600 B5AX	0%	0.00	10,030.62	0%	10,030.62-	0%
		POSITION TOTALS --->		0%	0.00	30,030.70	0%	30,030.70-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	4611100 ZZ99	0%	0.00	30,030.70	0%	30,030.70-	0%
		POSITION TOTALS --->		0%	0.00	30.75	0%	30.75-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4195000 ZZ99	0%	0.00	30.75	0%	30.75-	0%
		POSITION TOTALS --->		0%	0.00	30.80	0%	30.80-	0%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	4130100 C1AX	0%	0.00	30.80	0%	30.80-	0%
		POSITION TOTALS --->		0%	0.00	13,030.81	0%	13,030.81-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	4329000 B5AX	0%	0.00	13,030.81	0%	13,030.81-	0%
		POSITION TOTALS --->		0%	0.00	1,031.00	0%	1,031.00-	0%
				% OF FTP					
9491	F	GROUP POSITION	4317000 ZZ99	0%	0.00	1,031.00	0%	1,031.00-	0%
		POSITION TOTALS --->		0%	0.00	31.04	0%	31.04-	0%
				% OF FTP					
3214	F	RECREATION SITE MAINT FOREMAN	4180200 ZZ99	0%	0.00	31.04	0%	31.04-	0%
		POSITION TOTALS --->		0%	0.00	31.10	0%	31.10-	0%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4182000 ZZ99	0%	0.00	31.10	0%	31.10-	0%
		POSITION TOTALS --->		0%	0.00	31.18	0%	31.18-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	4150100 ZZ99	0%	0.00	31.18	0%	31.18-	0%
		POSITION TOTALS --->		0%	0.00	1,031.90	0%	1,031.90-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	1 BUDGETED SALARY/BEN (1 * TOTL 2)	2 EXP.TO DATE REG/BENF/OT	3 EXP. % RATE (3 / 2)	4 BALANCE SALARY/BEN (2 - 3)	5 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	1,031.90	0%	1,031.90-	0%
			4369000 E3AX	0%	0.00	8,031.98	0%	8,031.98-	0%
			% OF FTP						
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	8,031.98	0%	8,031.98-	0%
			4130100 H1BX	0%	0.00	32.04	0%	32.04-	0%
			% OF FTP						
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	32.04	0%	32.04-	0%
			4389100 B5JC	0%	0.00	1,032.08	0%	1,032.08-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	1,032.08	0%	1,032.08-	0%
			4883200 ZZ99	0%	0.00	32.08	0%	32.08-	0%
			% OF FTP						
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS ---> 0.00	0%	0.00	32.08	0%	32.08-	0%
			4393000 ZZ99	0%	0.00	6,032.15	0%	6,032.15-	0%
			% OF FTP						
4057	F	GIS ANALYST II	POSITION TOTALS ---> 0.00	0%	0.00	6,032.15	0%	6,032.15-	0%
			4395600 ZZ99	0%	0.00	32.21	0%	32.21-	0%
			% OF FTP						
4226	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS ---> 0.00	0%	0.00	32.21	0%	32.21-	0%
			4691200 B5BX	0%	0.00	33.87	0%	33.87-	0%
			% OF FTP						
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	33.87	0%	33.87-	0%
			4369000 E3FX	0%	0.00	34.47	0%	34.47-	0%
			% OF FTP						
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	34.47	0%	34.47-	0%
			4120100 H1EX	0%	0.00	34.55	0%	34.55-	0%
			% OF FTP						
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	34.55	0%	34.55-	0%
			4392100 E6BX	0%	0.00	34.75	0%	34.75-	0%
			% OF FTP						
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	34.75	0%	34.75-	0%
			4327000 B5BX	0%	0.00	34.92	0%	34.92-	0%

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4117	F	BIOLOGIST, WILDLIFE REG	4389100 E399	0% 0%	0.00 0.00	34.92 34.99	0% 0%	34.92- 34.99-	0% 0%
9492	F	GROUP POSITION	4166000 ZZ99	0% 0%	0.00 0.00	34.99 35.02	0% 0%	34.99- 35.02-	0% 0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0% 0%	0.00 0.00	35.02 3,035.12	0% 0%	35.02- 3,035.12-	0% 0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E6EX	0% 0%	0.00 0.00	3,035.12 35.35	0% 0%	3,035.12- 35.35-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 A2BX	0% 0%	0.00 0.00	35.35 8,035.52	0% 0%	35.35- 8,035.52-	0% 0%
4066	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0% 0%	0.00 0.00	8,035.52 35.81	0% 0%	8,035.52- 35.81-	0% 0%
4019	F	WILDLIFE MGR, REGIONAL	4155000 B5BX	0% 0%	0.00 0.00	35.81 1,036.33	0% 0%	35.81- 1,036.33-	0% 0%
4101	F	BIOLOGIST, WILDLIFE REG	4370500 B5GX	0% 0%	0.00 0.00	1,036.33 2,036.38	0% 0%	1,036.33- 2,036.38-	0% 0%
9591	F	GROUP POSITION	4339000 ZZ99	0% 0%	0.00 0.00	2,036.38 36.43	0% 0%	2,036.38- 36.43-	0% 0%
4101	F	BIOLOGIST, WILDLIFE REG	4377000 ZZ99	0% 0%	0.00 0.00	36.43 36.80	0% 0%	36.43- 36.80-	0% 0%
4003	F	FISH WILDLIFE RSCH MGR	4000000 9999	0% 100%	0.00 123,036.80	36.80 0.00	0% 0%	36.80- 123,036.80	0% 100%

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260000
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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5EX	100% 0%	123,036.80 0.00	0.00 36.91	0% 0%	123,036.80 36.91-	100% 0%
				% OF FTP					
9492	F	GROUP POSITION	4389200 ZZ99	0% 0%	0.00 0.00	36.91 4,037.32	0% 0%	36.91- 4,037.32-	0% 0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4392100 B5FX	0% 0%	0.00 0.00	4,037.32 1,037.44	0% 0%	4,037.32- 1,037.44-	0% 0%
				% OF FTP					
4056	F	DATA COORDINATOR	4395200 B5FX	0% 0%	0.00 0.00	1,037.44 37.53	0% 0%	1,037.44- 37.53-	0% 0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	4712300 A2JB	0% 0%	0.00 0.00	37.53 1,037.72	0% 0%	37.53- 1,037.72-	0% 0%
				% OF FTP					
4056	F	DATA COORDINATOR	4395200 B5BX 4395200 B5JC	0% 0% 0%	0.00 0.00 0.00	1,037.72 37.97 37.97	0% 0% 0%	1,037.72- 37.97- 37.97-	0% 0% 0%
				% OF FTP					
9391	F	GROUP POSITION	4180200 B5GX	0% 0%	0.00 0.00	75.94 38.09	0% 0%	75.94- 38.09-	0% 0%
				% OF FTP					
9492	F	GROUP POSITION	4389000 ZZ99	0% 0%	0.00 0.00	38.09 38.34	0% 0%	38.09- 38.34-	0% 0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	4190100 E3GX	0% 0%	0.00 0.00	38.34 1,038.92	0% 0%	38.34- 1,038.92-	0% 0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	4133000 E3GX	0% 0%	0.00 0.00	1,038.92 39.25	0% 0%	1,038.92- 39.25-	0% 0%
				% OF FTP					
1314	F	DATA COORDINATOR	4195000 ZZ99	0% 0%	0.00 0.00	39.25 39.56	0% 0%	39.25- 39.56-	0% 0%

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				% OF FTP					
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	39.56	0%	39.56-	0%
			4392100 E399	0%	0.00	11,039.74	0%	11,039.74-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	11,039.74	0%	11,039.74-	0%
			4379000 ZZ99	0%	0.00	40.13	0%	40.13-	0%
				% OF FTP					
3043	F	FISHERY MGR,REGIONAL	POSITION TOTALS --->	0.00	0.00	40.13	0%	40.13-	0%
			4180200 B5GX	0%	0.00	40.78	0%	40.78-	0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	40.78	0%	40.78-	0%
			4180200 ZZ99	0%	0.00	40.96	0%	40.96-	0%
				% OF FTP					
4135	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	40.96	0%	40.96-	0%
			4664200 B5JC	0%	0.00	41.14	0%	41.14-	0%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS --->	0.00	0.00	41.14	0%	41.14-	0%
			4388200 E3AX	0%	0.00	2,041.59	0%	2,041.59-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	2,041.59	0%	2,041.59-	0%
			4370500 B5BX	0%	0.00	12,042.09	0%	12,042.09-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	12,042.09	0%	12,042.09-	0%
			4392100 B5JC	0%	0.00	1,042.19	0%	1,042.19-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,042.19	0%	1,042.19-	0%
			4865900 C1BX	0%	0.00	42.72	0%	42.72-	0%
				% OF FTP					
7021	F	IT MANAGER II	POSITION TOTALS --->	0.00	0.00	42.72	0%	42.72-	0%
			4392100 E399	0%	0.00	4,042.90	0%	4,042.90-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	4,042.90	0%	4,042.90-	0%
			4389100 ZZ99	0%	0.00	42.93	0%	42.93-	0%

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				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	42.93	0%	42.93-	0%
			4392800 E6AX	0%	0.00	43.29	0%	43.29-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	43.29	0%	43.29-	0%
			4111000 E3DX	0%	0.00	43.48	0%	43.48-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	43.48	0%	43.48-	0%
			4170100 B7BX	0%	0.00	43.68	0%	43.68-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	43.68	0%	43.68-	0%
			4177000 A6DX	0%	0.00	43.76	0%	43.76-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	43.76	0%	43.76-	0%
			4180200 ZZ99	0%	0.00	1,043.97	0%	1,043.97-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	1,043.97	0%	1,043.97-	0%
			4786600 ZZ99	0%	0.00	44.00	0%	44.00-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	44.00	0%	44.00-	0%
			4369000 B5EX	0%	0.00	44.10	0%	44.10-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	---> 0.00	0%	0.00	44.10	0%	44.10-	0%
			4195000 ZZ99	0%	0.00	44.53	0%	44.53-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	44.53	0%	44.53-	0%
			4330600 B5BX	0%	0.00	5,044.73	0%	5,044.73-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	5,044.73	0%	5,044.73-	0%
			4350500 E3AX	0%	0.00	13,044.99	0%	13,044.99-	0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	---> 0.00	0%	0.00	13,044.99	0%	13,044.99-	0%
			4190100 ZZ99	0%	0.00	45.45	0%	45.45-	0%

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				% OF FTP					
6021	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0.00	45.45	0%	45.45-	0%
			4395600 E3AX	0%	0.00	45.48	0%	45.48-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	45.48	0%	45.48-	0%
			4682700 ZZ99	0%	0.00	45.73	0%	45.73-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	45.73	0%	45.73-	0%
			4328500 D1BX	0%	0.00	45.87	0%	45.87-	0%
			4328500 B5CX	0%	0.00	45.88	0%	45.88-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	91.75	0%	91.75-	0%
			4682700 ZZ99	0%	0.00	46.02	0%	46.02-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	46.02	0%	46.02-	0%
			4160100 C1AX	0%	0.00	1,046.82	0%	1,046.82-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,046.82	0%	1,046.82-	0%
			4328500 R399	0%	0.00	46.95	0%	46.95-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	46.95	0%	46.95-	0%
			4786600 M3GX	0%	0.00	47.07	0%	47.07-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	47.07	0%	47.07-	0%
			4730800 ZZ99	0%	0.00	47.25	0%	47.25-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	47.25	0%	47.25-	0%
			4370500 ZZ99	0%	0.00	47.36	0%	47.36-	0%
				% OF FTP					
3109	F	BIOLOGIST, FISHERIES	POSITION TOTALS --->	0.00	0.00	47.36	0%	47.36-	0%
			4180200 ZZ99	0%	0.00	47.40	0%	47.40-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	47.40	0%	47.40-	0%
			4350500 ZZ99	0%	0.00	3,047.81	0%	3,047.81-	0%

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			POSITION TOTALS --->	% OF FTP						
4001	F	FISH & GAME BUREAU CHIEF	---	0.00	0%	0.00	3,047.81	0%	3,047.81-	0%
			4190400 ZZ99	0%		0.00	47.86	0%	47.86-	0%
				% OF FTP						
4131	F	BIOLOGIST, WILDLIFE REG	---	0.00	0%	0.00	47.86	0%	47.86-	0%
			4130100 H2AX	0%		0.00	48.08	0%	48.08-	0%
				% OF FTP						
3249	F	BIOLOGIST, WILDLIFE REG	---	0.00	0%	0.00	48.08	0%	48.08-	0%
			4000000 9999	100%		72,048.42	0.00	0%	72,048.42	100%
				% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	---	1.00	100%	72,048.42	0.00	0%	72,048.42	100%
			4000000 9999	100%		72,048.42	0.00	0%	72,048.42	100%
				% OF FTP						
4097	F	BIOLOGIST, WLDF RSRCH S	---	1.00	100%	72,048.42	0.00	0%	72,048.42	100%
			4380300 B5BX	0%		0.00	4,048.66	0%	4,048.66-	0%
				% OF FTP						
4247	F	WILDLIFE TECHNICIAN, SR	---	0.00	0%	0.00	4,048.66	0%	4,048.66-	0%
			4329000 B5WX	0%		0.00	1,048.93	0%	1,048.93-	0%
				% OF FTP						
4022	F	WILDLIFE MGR, REGIONAL	---	0.00	0%	0.00	1,048.93	0%	1,048.93-	0%
			4330500 E3CX	0%		0.00	49.07	0%	49.07-	0%
				% OF FTP						
9492	F	GROUP POSITION	---	0.00	0%	0.00	49.07	0%	49.07-	0%
			4395200 B5BX	0%		0.00	49.20	0%	49.20-	0%
				% OF FTP						
7021	F	IT MANAGER II	---	0.00	0%	0.00	49.20	0%	49.20-	0%
			4195000 ZZ99	0%		0.00	49.54	0%	49.54-	0%
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	---	0.00	0%	0.00	49.54	0%	49.54-	0%
			4195000 ZZ99	0%		0.00	50.48	0%	50.48-	0%
				% OF FTP						
4044	F	WILDLIFE HABIT MGR, REG	---	0.00	0%	0.00	50.48	0%	50.48-	0%
			4347000 ZZ99	0%		0.00	50.99	0%	50.99-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1495
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	4359000 ALEX	0%	0.00	50.99	0%	50.99-	0%
				0%	0.00	51.08	0%	51.08-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E6FX	0%	0.00	51.08	0%	51.08-	0%
			4787400 E6GX	0%	0.00	51.70	0%	51.70-	0%
			4786600 B7GX	0%	0.00	51.70	0%	51.70-	0%
				0%	0.00	51.84	0%	51.84-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	155.24	0%	155.24-	0%
				0%	0.00	52.03	0%	52.03-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	52.03	0%	52.03-	0%
				0%	0.00	52.04	0%	52.04-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4786600 E6AX	0%	0.00	52.04	0%	52.04-	0%
				0%	0.00	52.19	0%	52.19-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	4395500 B7DX	0%	0.00	52.19	0%	52.19-	0%
				0%	0.00	52.20	0%	52.20-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4349000 B5BX	0%	0.00	52.20	0%	52.20-	0%
				0%	0.00	1,052.51	0%	1,052.51-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	1,052.51	0%	1,052.51-	0%
				0%	0.00	52.56	0%	52.56-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	4682700 D1GX	0%	0.00	52.56	0%	52.56-	0%
				0%	0.00	52.92	0%	52.92-	0%
				% OF FTP					
3252	F	ADMIN ASST 1	4387900 D1AX	0%	0.00	52.92	0%	52.92-	0%
				0%	0.00	53.23	0%	53.23-	0%
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	4370500 ZZ99	0%	0.00	53.23	0%	53.23-	0%
				0%	0.00	53.28	0%	53.28-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4140100 H2AX	0%	0.00	53.28	0%	53.28-	0%
				0%	0.00	53.41	0%	53.41-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	4682700 B7DX	0%	0.00	53.41	0%	53.41-	0%
				0%	0.00	53.46	0%	53.46-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	4329000 B5BX	0%	0.00	53.46	0%	53.46-	0%
				0%	0.00	53.73	0%	53.73-	0%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4392800 B2BX	0%	0.00	53.73	0%	53.73-	0%
				0%	0.00	53.80	0%	53.80-	0%
				% OF FTP					
3136	F	BIOLOGIST, FISHERIES	4180200 ZZ99	0%	0.00	53.80	0%	53.80-	0%
				0%	0.00	53.81	0%	53.81-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	4369000 B5EA	0%	0.00	53.81	0%	53.81-	0%
				0%	0.00	53.96	0%	53.96-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4330500 B5EX	0%	0.00	53.96	0%	53.96-	0%
				0%	0.00	3,054.02	0%	3,054.02-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B5JC	0%	0.00	3,054.02	0%	3,054.02-	0%
				0%	0.00	3,054.38	0%	3,054.38-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4338500 B5AX	0%	0.00	3,054.38	0%	3,054.38-	0%
				0%	0.00	55.41	0%	55.41-	0%
				% OF FTP					
9492	F	GROUP POSITION	4319000 ZZ99	0%	0.00	55.41	0%	55.41-	0%
			4358500 B5BX	0%	0.00	55.50	0%	55.50-	0%
			4160100 B5DX	0%	0.00	55.52	0%	55.52-	0%
				0%	0.00	55.55	0%	55.55-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4786600 B5GX	0%	0.00	166.57	0%	166.57-	0%
				0%	0.00	4,056.16	0%	4,056.16-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	4,056.16	0%	4,056.16-	0%
			4396200 B5BX	0%	0.00	12,056.32	0%	12,056.32-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	12,056.32	0%	12,056.32-	0%
			4340500 E3FX	0%	0.00	56.35	0%	56.35-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	56.35	0%	56.35-	0%
			4317000 R399	0%	0.00	57.29	0%	57.29-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	57.29	0%	57.29-	0%
			4319000 ZZ99	0%	0.00	57.42	0%	57.42-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0.00	57.42	0%	57.42-	0%
		RSRCH S	4389200 B5BX	0%	0.00	9,057.97	0%	9,057.97-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	9,057.97	0%	9,057.97-	0%
		COORD	4396500 ZZ99	0%	0.00	6,058.28	0%	6,058.28-	0%
				% OF FTP					
6073	F	FISH AND WILDLIFE	POSITION TOTALS --->	0.00	0.00	6,058.28	0%	6,058.28-	0%
		BIOMETRICIAN	4195000 ZZ99	0%	0.00	58.43	0%	58.43-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	58.43	0%	58.43-	0%
			4120100 H1AX	0%	0.00	1,058.59	0%	1,058.59-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	1,058.59	0%	1,058.59-	0%
			4130100 A6BX	0%	0.00	58.66	0%	58.66-	0%
			4130100 B2BX	0%	0.00	58.76	0%	58.76-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	117.42	0%	117.42-	0%
			4865900 B5AX	0%	0.00	58.76	0%	58.76-	0%
			4110100 H2NX	0%	0.00	58.86	0%	58.86-	0%
			4130100 B5AX	0%	0.00	59.30	0%	59.30-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	176.92	0%	176.92-	0%
			4392800 ZZ99	0%	0.00	59.37	0%	59.37-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	59.37	0%	59.37-	0%
			4781600 ZZ99	0%	0.00	59.87	0%	59.87-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	59.87	0%	59.87-	0%
			4347000 ZZ99	0%	0.00	59.98	0%	59.98-	0%
				% OF FTP					
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0.00	59.98	0%	59.98-	0%
			4190100 E3AX	0%	0.00	25,060.65	0%	25,060.65-	0%
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	25,060.65	0%	25,060.65-	0%
			4182400 C1AX	0%	0.00	4,060.71	0%	4,060.71-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,060.71	0%	4,060.71-	0%
			4160100 E3AX	0%	0.00	61.05	0%	61.05-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	61.05	0%	61.05-	0%
			4730800 B5GX	0%	0.00	1,061.24	0%	1,061.24-	0%
				% OF FTP					
4103	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS --->	0.00	0.00	1,061.24	0%	1,061.24-	0%
			4390600 ZZ99	0%	0.00	61.35	0%	61.35-	0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	61.35	0%	61.35-	0%
			4144400 B5JC	0%	0.00	61.90	0%	61.90-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	61.90	0%	61.90-	0%
			4370500 B5CX	0%	0.00	63.19	0%	63.19-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	63.19	0%	63.19-	0%
			4140100 C1AX	0%	0.00	2,063.29	0%	2,063.29-	0%

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PAGE: 1499
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4235	F	ADMIN ASST 2	POSITION TOTALS ---> 0.00 4190100 ZZ99	0% 0%	0.00 0.00	2,063.29 2,063.47	0% 0%	2,063.29- 2,063.47-	0% 0%
1034	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00 4192000 D1BX	0% 0%	0.00 0.00	2,063.47 4,064.05	0% 0%	2,063.47- 4,064.05-	0% 0%
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4130100 ZZ99	0% 0%	0.00 0.00	4,064.05 1,064.66	0% 0%	4,064.05- 1,064.66-	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00 4396200 E3DX	0% 0%	0.00 0.00	1,064.66 65.02	0% 0%	1,064.66- 65.02-	0% 0%
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00 4122000 E399	0% 0%	0.00 0.00	65.02 2,065.48	0% 0%	65.02- 2,065.48-	0% 0%
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4370500 ZZ99	0% 0%	0.00 0.00	2,065.48 2,065.65	0% 0%	2,065.48- 2,065.65-	0% 0%
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00 4786600 ZZ99	0% 0%	0.00 0.00	2,065.65 66.06	0% 0%	2,065.65- 66.06-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00 4370500 B5CX	0% 0%	0.00 0.00	66.06 66.24	0% 0%	66.06- 66.24-	0% 0%
4103	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS ---> 0.00 4000000 9999	0% 100%	0.00 84,066.74	66.24 0.00	0% 0%	66.24- 84,066.74	0% 100%
4060	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS ---> 1.00 4182200 E399	100% 0%	84,066.74 0.00	0.00 66.99	0% 0%	84,066.74 66.99-	100% 0%
4057	F	GIS ANALYST II	POSITION TOTALS ---> 0.00 4195000 ZZ99	0% 0%	0.00 0.00	66.99 67.87	0% 0%	66.99- 67.87-	0% 0%

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PAGE: 1500
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	67.87	0%	67.87-	0%
			4195000 ZZ99	0%	0.00	67.91	0%	67.91-	0%
			% OF FTP						
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	POSITION TOTALS ---> 0.00	0%	0.00	67.91	0%	67.91-	0%
			4387600 ZZ99	0%	0.00	4,068.66	0%	4,068.66-	0%
			% OF FTP						
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	4,068.66	0%	4,068.66-	0%
			4120100 B5JC	0%	0.00	68.75	0%	68.75-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	68.75	0%	68.75-	0%
			4187500 ZZ99	0%	0.00	3,068.80-	0%	3,068.80	0%
			% OF FTP						
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	3,068.80-	0%	3,068.80	0%
			4166000 A2BX	0%	0.00	68.89	0%	68.89-	0%
			% OF FTP						
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	68.89	0%	68.89-	0%
			4160100 D1GX	0%	0.00	68.93	0%	68.93-	0%
			% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	68.93	0%	68.93-	0%
			4150100 B2GX	0%	0.00	69.71	0%	69.71-	0%
			% OF FTP						
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	69.71	0%	69.71-	0%
			4392100 E3GX	0%	0.00	1,069.73	0%	1,069.73-	0%
			% OF FTP						
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00	0%	0.00	1,069.73	0%	1,069.73-	0%
			4392800 B5JC	0%	0.00	70.13	0%	70.13-	0%
			% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 0.00	0%	0.00	70.13	0%	70.13-	0%
			4367000 ZZ99	0%	0.00	70.61	0%	70.61-	0%
			% OF FTP						
2036	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00	0%	0.00	70.61	0%	70.61-	0%
			4378500 ZZ99	0%	0.00	70.76	0%	70.76-	0%

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				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	70.76	0%	70.76-	0%
			4319300 B5JB	0%	0.00	70.84	0%	70.84-	0%
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0.00	70.84	0%	70.84-	0%
			4190300 ZZ99	0%	0.00	71.34	0%	71.34-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	71.34	0%	71.34-	0%
			4367000 E3AX	0%	0.00	71.81	0%	71.81-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	71.81	0%	71.81-	0%
			4369000 B5AX	0%	0.00	1,071.97	0%	1,071.97-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,071.97	0%	1,071.97-	0%
			4367000 ZZ99	0%	0.00	72.03	0%	72.03-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	72.03	0%	72.03-	0%
			4330600 E399	0%	0.00	72.55	0%	72.55-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	72.55	0%	72.55-	0%
			4177000 E3CX	0%	0.00	73.24	0%	73.24-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	73.24	0%	73.24-	0%
			4160100 B5JC	0%	0.00	73.49	0%	73.49-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	73.49	0%	73.49-	0%
			4338500 E3BX	0%	0.00	73.70	0%	73.70-	0%
				% OF FTP					
4235	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0.00	73.70	0%	73.70-	0%
			4190100 B7GX	0%	0.00	73.83	0%	73.83-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	73.83	0%	73.83-	0%
			4160100 B5FA	0%	0.00	1,074.42	0%	1,074.42-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1502
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4070	F	BIOLOGIST, WILDLIFE REG	4328500 B5AX	0% 0%	0.00 0.00	1,074.42 1,074.48	0% 0%	1,074.42- 1,074.48-	0% 0%
4154	F	BIOLOGIST, WILDLIFE REG	4392100 B5GX	0% 0%	0.00 0.00	1,074.48 74.62	0% 0%	1,074.48- 74.62-	0% 0%
9492	F	GROUP POSITION	4330500 E399	0% 0%	0.00 0.00	74.62 74.79	0% 0%	74.62- 74.79-	0% 0%
4085	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 81,074.96	74.79 0.00	0% 0%	74.79- 81,074.96	0% 100%
7032	F	GIS ANALYST III	4787400 B799	100% 0%	81,074.96 0.00	0.00 1,075.05	0% 0%	81,074.96 1,075.05-	100% 0%
9492	F	GROUP POSITION	4318500 B5BX	0% 0%	0.00 0.00	1,075.05 1,075.12	0% 0%	1,075.05- 1,075.12-	0% 0%
4043	F	WILDLIFE HABIT MGR, REG	4000000 9999	0% 83%	0.00 86,075.33	1,075.12 0.00	0% 0%	1,075.12- 86,075.33	0% 100%
4091	F	BIOLOGIST, WILDLIFE REG	4320500 E3AX	83% 0%	86,075.33 0.00	0.00 75.64	0% 0%	86,075.33 75.64-	100% 0%
9491	F	GROUP POSITION	4359000 ZZ99	0% 0%	0.00 0.00	75.64 75.78	0% 0%	75.64- 75.78-	0% 0%
4067	F	BIOLOGIST, WILDLIFE REG	4379000 B7AX	0% 0%	0.00 0.00	75.78 75.79	0% 0%	75.78- 75.79-	0% 0%
4128	F	BIOLOGIST, WILDLIFE REG	4339000 ZZ99	0% 0%	0.00 0.00	75.79 2,075.84	0% 0%	75.79- 2,075.84-	0% 0%

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PAGE: 1503
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4235	F	ADMIN ASST 2	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,075.84	0%	2,075.84-
			4190100 B7DX	0%	0.00	4,075.97	0%	4,075.97-	0%
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,075.97	0%	4,075.97-
			4120100 ZZ99	0%	0.00	1,076.35	0%	1,076.35-	0%
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,076.35	0%	1,076.35-
			4170100 ZZ99	0%	0.00	1,076.89	0%	1,076.89-	0%
4007	07/14/2020 V	WILDLIFE GAME MGR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,076.89	0%	1,076.89-
			4190100 ZZ99	0%	0.00	77.07	0%	77.07-	0%
4066	08/08/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	77.07	0%	77.07-
			4182400 C1BX	0%	0.00	77.44	0%	77.44-	0%
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	77.44	0%	77.44-
			4133000 A5BX	0%	0.00	77.92	0%	77.92-	0%
4023	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	77.92	0%	77.92-
			4111000 B5JC	0%	0.00	78.79	0%	78.79-	0%
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	78.79	0%	78.79-
			4320500 B5GX	0%	0.00	1,079.43	0%	1,079.43-	0%
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,079.43	0%	1,079.43-
			4340500 B5CX	0%	0.00	79.47	0%	79.47-	0%
			4340500 B7GX	0%	0.00	79.47	0%	79.47-	0%
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	158.94	0%	158.94-
			4130100 H1AX	0%	0.00	80.04	0%	80.04-	0%
			4339000 H1BX	0%	0.00	80.04	0%	80.04-	0%
4129	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	160.08	0%	160.08-
			4369000 C1AX	0%	0.00	23,080.10	0%	23,080.10-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	23,080.10	0%	23,080.10-	0%
				0%	0.00	9,080.81	0%	9,080.81-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4160100 B5AX	0%	0.00	9,080.81	0%	9,080.81-	0%
				0%	0.00	81.81	0%	81.81-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4347000 ZZ99	0%	0.00	81.81	0%	81.81-	0%
				0%	0.00	81.94	0%	81.94-	0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B5BX	0%	0.00	81.94	0%	81.94-	0%
				0%	0.00	81.98	0%	81.98-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4350500 B5BX	0%	0.00	81.98	0%	81.98-	0%
				0%	0.00	7,082.35	0%	7,082.35-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	0%	0.00	7,082.35	0%	7,082.35-	0%
				0%	0.00	7,082.60	0%	7,082.60-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 E3EX	0%	0.00	7,082.60	0%	7,082.60-	0%
				0%	0.00	83.00	0%	83.00-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	4392100 B5BX	0%	0.00	83.00	0%	83.00-	0%
				0%	0.00	83.09	0%	83.09-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0%	0.00	83.09	0%	83.09-	0%
				0%	0.00	83.38	0%	83.38-	0%
				% OF FTP					
9492	F	GROUP POSITION	4319200 B5AX	0%	0.00	83.38	0%	83.38-	0%
				0%	0.00	83.38	0%	83.38-	0%
				% OF FTP					
9491	F	GROUP POSITION	4664000 C1AX	0%	0.00	83.38	0%	83.38-	0%
				0%	0.00	1,083.64	0%	1,083.64-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PAGE: 1505
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4339000 B2FX	0%	0.00	1,083.64	0%	1,083.64-	0%
				0%	0.00	83.93	0%	83.93-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	4360500 B5JC	0%	0.00	83.93	0%	83.93-	0%
				0%	0.00	84.52	0%	84.52-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	4329000 B5AX	0%	0.00	84.52	0%	84.52-	0%
				0%	0.00	84.64	0%	84.64-	0%
				% OF FTP					
9492	F	GROUP POSITION	4330600 B2FX	0%	0.00	84.64	0%	84.64-	0%
				0%	0.00	84.65	0%	84.65-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4348500 ZZ99	0%	0.00	84.65	0%	84.65-	0%
				0%	0.00	84.79	0%	84.79-	0%
				% OF FTP					
4118	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	96,085.07	84.79	0%	84.79-	0%
				100%	96,085.07	0.00	0%	96,085.07	100%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4340500 E3EX	0%	96,085.07	0.00	0%	96,085.07	100%
				0%	0.00	85.59	0%	85.59-	0%
				% OF FTP					
9492	F	GROUP POSITION	4317000 E3AX	0%	0.00	85.59	0%	85.59-	0%
				0%	0.00	85.78	0%	85.78-	0%
				% OF FTP					
4286	F	GRANTS/CONTRACTS PRG SPE	4190100 ZZ99	0%	0.00	85.78	0%	85.78-	0%
				0%	0.00	3,086.60	0%	3,086.60-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0%	0.00	3,086.60	0%	3,086.60-	0%
				0%	0.00	86.66	0%	86.66-	0%
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4317000 ZZ99	0%	0.00	86.66	0%	86.66-	0%
				0%	0.00	86.99	0%	86.99-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	86.99	0%	86.99-	0%
			4396600 B7AX	0%	0.00	3,087.00	0%	3,087.00-	0%	
				% OF FTP						
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,087.00	0%	3,087.00-	0%
			4140100 E3BX	0%	0.00	87.28	0%	87.28-	0%	
				% OF FTP						
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	87.28	0%	87.28-	0%
			4329000 B5WX	0%	0.00	1,087.43	0%	1,087.43-	0%	
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,087.43	0%	1,087.43-	0%
			4379000 B799	0%	0.00	87.49	0%	87.49-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	87.49	0%	87.49-	0%
			4395200 E3BX	0%	0.00	87.59	0%	87.59-	0%	
				% OF FTP						
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	87.59	0%	87.59-	0%
			4347000 E3AX	0%	0.00	1,087.61	0%	1,087.61-	0%	
				% OF FTP						
4246	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,087.61	0%	1,087.61-	0%
			4182400 ZZ99	0%	0.00	7,087.66	0%	7,087.66-	0%	
				% OF FTP						
7020	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	7,087.66	0%	7,087.66-	0%
			4786600 ZZ99	0%	0.00	88.16	0%	88.16-	0%	
				% OF FTP						
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	88.16	0%	88.16-	0%
			4339000 B5JC	0%	0.00	88.29	0%	88.29-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	88.29	0%	88.29-	0%
			4160100 B5BX	0%	0.00	88.29	0%	88.29-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	88.29	0%	88.29-	0%
			4319300 C1AX	0%	0.00	7,088.55	0%	7,088.55-	0%	

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PAGE: 1507
PROGRAM: E-445112
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4211	F	BIOLOGIST, WILDLIFE REG	4140100 A6CX	0% 0%	0.00 0.00	7,088.55 2,088.87	0% 0%	7,088.55- 2,088.87-	0% 0%
4071	F	BIOLOGIST, WILDLIFE REG	4389100 E3FX	0% 0%	0.00 0.00	2,088.87 89.03	0% 0%	2,088.87- 89.03-	0% 0%
4131	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0% 0%	0.00 0.00	89.03 1,089.29	0% 0%	89.03- 1,089.29-	0% 0%
4078	F	BIOLOGIST, WILDLIFE REG	4368500 ZZ99	0% 0%	0.00 0.00	1,089.29 89.41	0% 0%	1,089.29- 89.41-	0% 0%
4247	F	WILDLIFE TECHNICIAN, SR	4329000 D1CX	0% 0%	0.00 0.00	89.41 89.85	0% 0%	89.41- 89.85-	0% 0%
4285	F	BIOLOGIST, WILDLIFE REG	4339000 C1AX	0% 0%	0.00 0.00	89.85 9,089.94	0% 0%	89.85- 9,089.94-	0% 0%
4090	F	BIOLOGIST, WILDLIFE REG	4329000 B7AX	0% 0%	0.00 0.00	9,089.94 90.15	0% 0%	9,089.94- 90.15-	0% 0%
4130	V	BIOLOGIST, WILDLIFE REG	4370500 ZZ99	0% 0%	0.00 0.00	90.15 90.62	0% 0%	90.15- 90.62-	0% 0%
4314	07/14/2020 V	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0% 0%	0.00 0.00	90.62 90.67	0% 0%	90.62- 90.67-	0% 0%
4014	11/28/2020 F	BIOLOGIST, WILDLIFE REG	4360500 ZZ99	0% 0%	0.00 0.00	90.67 2,090.93	0% 0%	90.67- 2,090.93-	0% 0%
4067	F	BIOLOGIST, WILDLIFE REG	4370500 B5AX	0% 0%	0.00 0.00	2,090.93 1,091.03	0% 0%	2,090.93- 1,091.03-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1508
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,091.03	0%	1,091.03-	0%
			4832600 C1AX	0%	0.00	4,091.08	0%	4,091.08-	0%	
				% OF FTP						
6053	F	BIOLOGIST WDLDF HLTH FORENSIC	POSITION TOTALS --->	0.00	0%	0.00	4,091.08	0%	4,091.08-	0%
			4192000 D1AX	0%	0.00	3,091.26	0%	3,091.26-	0%	
				% OF FTP						
4304	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,091.26	0%	3,091.26-	0%
			4367000 ZZ99	0%	0.00	91.37	0%	91.37-	0%	
				% OF FTP						
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	91.37	0%	91.37-	0%
			4133000 M3AX	0%	0.00	92.28	0%	92.28-	0%	
				% OF FTP						
4042	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	92.28	0%	92.28-	0%
			4337000 ZZ99	0%	0.00	92.87	0%	92.87-	0%	
				% OF FTP						
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	92.87	0%	92.87-	0%
			4000000 9999	100%	87,093.24	0.00	0%	87,093.24	100%	
				% OF FTP						
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	87,093.24	0.00	0%	87,093.24	100%
			4348500 E3AX	0%	0.00	93.28	0%	93.28-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	93.28	0%	93.28-	0%
			4160100 B5JC	0%	0.00	2,093.46	0%	2,093.46-	0%	
				% OF FTP						
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,093.46	0%	2,093.46-	0%
			4378500 B5JC	0%	0.00	3,093.69	0%	3,093.69-	0%	
				% OF FTP						
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,093.69	0%	3,093.69-	0%
			4320500 B5CX	0%	0.00	3,093.71	0%	3,093.71-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,093.71	0%	3,093.71-	0%
			4111000 ZZ99	0%	0.00	93.71	0%	93.71-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 ZZ99	0% 0%	0.00 0.00	93.71 93.88	0% 0%	93.71- 93.88-	0% 0%
4207	F	WILDLIFE HABIT MGR, REG	4195000 ZZ99	0% 0%	0.00 0.00	93.88 95.84	0% 0%	93.88- 95.84-	0% 0%
4026	F	WILDLIFE MGR, REGIONAL	4330600 B5CX	0% 0%	0.00 0.00	95.84 96.09	0% 0%	95.84- 96.09-	0% 0%
9491	F	GROUP POSITION	4330500 B5BX	0% 0%	0.00 0.00	96.09 96.19	0% 0%	96.09- 96.19-	0% 0%
7032	F	GIS ANALYST III	4392800 B7CX	0% 0%	0.00 0.00	96.19 96.48	0% 0%	96.19- 96.48-	0% 0%
4303	F	WILDLIFE TECHNICIAN, SR	4110100 ZZ99	0% 0%	0.00 0.00	96.48 96.95	0% 0%	96.48- 96.95-	0% 0%
4117	F	BIOLOGIST, WILDLIFE REG	4392100 B5JC	0% 0%	0.00 0.00	96.95 1,096.96	0% 0%	96.95- 1,096.96-	0% 0%
9492	F	GROUP POSITION	4144400 A2BX	0% 0%	0.00 0.00	1,096.96 97.21	0% 0%	1,096.96- 97.21-	0% 0%
4064	F	TECH RECORDS SPEC 1	4190100 B5BX	0% 0%	0.00 0.00	97.21 6,097.24	0% 0%	97.21- 6,097.24-	0% 0%
4077	F	BIOLOGIST, STAFF	4000000 9999	0% 100%	0.00 82,097.79	6,097.24 0.00	0% 0%	6,097.24- 82,097.79	0% 100%
4073	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	100% 0%	82,097.79 0.00	0.00 98.28	0% 0%	82,097.79 98.28-	100% 0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	98.28	0%	98.28-	0%
			4786600 E399	0%	0.00	4,098.40	0%	4,098.40-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,098.40	0%	4,098.40-	0%
			4110100 ZZ99	0%	0.00	98.62	0%	98.62-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	98.62	0%	98.62-	0%
		COORD	4395500 E3AX	0%	0.00	4,099.11	0%	4,099.11-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	4,099.11	0%	4,099.11-	0%
			4392900 ZZ99	0%	0.00	2,099.28	0%	2,099.28-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	2,099.28	0%	2,099.28-	0%
			4339000 C1AX	0%	0.00	10,099.81	0%	10,099.81-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	10,099.81	0%	10,099.81-	0%
		COORD	4396500 B7AX	0%	0.00	1,100.07	0%	1,100.07-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	1,100.07	0%	1,100.07-	0%
			4160100 E3AX	0%	0.00	100.30	0%	100.30-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	100.30	0%	100.30-	0%
			4000000 9999	42%	38,100.37	0.00	0%	38,100.37	100%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.42	38,100.37	0.00	0%	38,100.37	100%
			4182000 ZZ99	0%	0.00	101.28	0%	101.28-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	101.28	0%	101.28-	0%
			4350500 ZZ99	0%	0.00	101.29	0%	101.29-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	101.29	0%	101.29-	0%
			4330500 B5EX	0%	0.00	101.46	0%	101.46-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4317	F	WILDLIFE TECHNICIAN, SR	4320500 B5EX	0%	0.00	101.46	0%	101.46-	0%
				0%	0.00	101.49	0%	101.49-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	4396200 E3AX	0%	0.00	101.49	0%	101.49-	0%
				0%	0.00	4,101.53	0%	4,101.53-	0%
				% OF FTP					
7033	F	BIOLOGIST, STAFF	4380200 ZZ99	0%	0.00	4,101.53	0%	4,101.53-	0%
				0%	0.00	102.16	0%	102.16-	0%
				% OF FTP					
9492	F	GROUP POSITION	4120100 E3AX	0%	0.00	102.16	0%	102.16-	0%
				0%	0.00	102.29	0%	102.29-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4133000 ZZ99	0%	0.00	102.29	0%	102.29-	0%
				0%	0.00	102.48	0%	102.48-	0%
				% OF FTP					
9491	F	GROUP POSITION	4160100 E3AX	0%	0.00	102.48	0%	102.48-	0%
				0%	0.00	102.89	0%	102.89-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	4120100 B5AX	0%	0.00	102.89	0%	102.89-	0%
				0%	0.00	103.10	0%	103.10-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4389100 B2BX	0%	0.00	103.10	0%	103.10-	0%
				0%	0.00	103.23	0%	103.23-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	80,103.26	103.23	0%	103.23-	0%
				100%	80,103.26	0.00	0%	80,103.26	100%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E6AX	0%	80,103.26	0.00	0%	80,103.26	100%
			4786600 E6FX	0%	0.00	103.29	0%	103.29-	0%
				0%	0.00	103.42	0%	103.42-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4329000 B7AX	0%	0.00	206.71	0%	206.71-	0%
				0%	0.00	103.43	0%	103.43-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	103.43	0%	103.43-	0%
			4155000 ZZ99	0%	0.00	103.56	0%	103.56-	0%
			4387600 ZZ99	0%	0.00	103.58	0%	103.58-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	207.14	0%	207.14-	0%
			4319300 B5JB	0%	0.00	103.75	0%	103.75-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	103.75	0%	103.75-	0%
			4339000 B5JC	0%	0.00	103.96	0%	103.96-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	103.96	0%	103.96-	0%
			4349000 B5FX	0%	0.00	104.28	0%	104.28-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	104.28	0%	104.28-	0%
			4330600 B5JC	0%	0.00	4,106.12	0%	4,106.12-	0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	4,106.12	0%	4,106.12-	0%
			4392900 ZZ99	0%	0.00	1,106.20	0%	1,106.20-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,106.20	0%	1,106.20-	0%
			4369000 B5JC	0%	0.00	106.70	0%	106.70-	0%
				% OF FTP					
4285	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	106.70	0%	106.70-	0%
			4337000 ZZ99	0%	0.00	106.92	0%	106.92-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	106.92	0%	106.92-	0%
			4392100 B5DX	0%	0.00	106.96	0%	106.96-	0%
				% OF FTP					
09/19/2020			POSITION TOTALS --->	0.00	0.00	106.96	0%	106.96-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0%	0.00	2,107.25	0%	2,107.25-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	2,107.25	0%	2,107.25-	0%
			4367000 C1AX	0%	0.00	107.73	0%	107.73-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	4392200 ZZ99	0%	0.00	107.73	0%	107.73-	0%
				0%	0.00	107.91	0%	107.91-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4377000 C1AX	0%	0.00	107.91	0%	107.91-	0%
				0%	0.00	108.04	0%	108.04-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	4195000 ZZ99	0%	0.00	108.04	0%	108.04-	0%
				0%	0.00	108.19	0%	108.19-	0%
				% OF FTP					
1058	F	NATURAL RSRC PRG COORD	4195000 ZZ99	0%	0.00	108.19	0%	108.19-	0%
				0%	0.00	108.31	0%	108.31-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E3EA	0%	0.00	108.31	0%	108.31-	0%
				0%	0.00	109.11	0%	109.11-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	4337000 C1AX	0%	0.00	109.11	0%	109.11-	0%
				0%	0.00	1,109.63	0%	1,109.63-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	1,109.63	0%	1,109.63-	0%
				0%	0.00	1,110.23	0%	1,110.23-	0%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	4388200 E3EX	0%	0.00	1,110.23	0%	1,110.23-	0%
				0%	0.00	1,110.82	0%	1,110.82-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	77,111.46	1,110.82	0%	1,110.82-	0%
				100%	77,111.46	0.00	0%	77,111.46	100%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 B5EA	0%	77,111.46	0.00	0%	77,111.46	100%
				0%	0.00	111.51	0%	111.51-	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4318500 ZZ99	0%	0.00	111.51	0%	111.51-	0%
				0%	0.00	1,112.26	0%	1,112.26-	0%

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	TOTALS --->	0.00	0%	0.00	1,112.26	0%	1,112.26-	0%
				4310500 B5DX	0%	0.00	112.35	0%	112.35-	0%
4020	F	WILDLIFE MGR, REGIONAL	TOTALS --->	0.00	0%	0.00	112.35	0%	112.35-	0%
				4182400 ZZ99	0%	0.00	112.45	0%	112.45-	0%
4056	F	DATA COORDINATOR	TOTALS --->	0.00	0%	0.00	112.45	0%	112.45-	0%
				4396200 B5JC	0%	0.00	112.78	0%	112.78-	0%
4044	F	WILDLIFE HABIT MGR, REG	TOTALS --->	0.00	0%	0.00	112.78	0%	112.78-	0%
				4349000 E3AX	0%	0.00	27,112.90	0%	27,112.90-	0%
4058	F	WILDLIFE TECHNICIAN, SR	TOTALS --->	0.00	0%	0.00	27,112.90	0%	27,112.90-	0%
				4339000 E3AX	0%	0.00	3,113.08	0%	3,113.08-	0%
4067	F	BIOLOGIST, WILDLIFE REG	TOTALS --->	0.00	0%	0.00	3,113.08	0%	3,113.08-	0%
				4177000 B5BX	0%	0.00	113.24	0%	113.24-	0%
4128	F	BIOLOGIST, WILDLIFE REG	TOTALS --->	0.00	0%	0.00	113.24	0%	113.24-	0%
				4195000 ZZ99	0%	0.00	113.67	0%	113.67-	0%
4056	F	DATA COORDINATOR	TOTALS --->	0.00	0%	0.00	113.67	0%	113.67-	0%
				4395200 B5CX	0%	0.00	113.85	0%	113.85-	0%
4211	F	BIOLOGIST, WILDLIFE REG	TOTALS --->	0.00	0%	0.00	113.85	0%	113.85-	0%
				4349000 E3AX	0%	0.00	3,113.87	0%	3,113.87-	0%
5006	F	BIOLOGIST, WILDLIFE REG	TOTALS --->	0.00	0%	0.00	3,113.87	0%	3,113.87-	0%
				4195000 ZZ99	0%	0.00	114.12	0%	114.12-	0%
4059	V	BIOLOGIST, WLDLF RSRCH P	TOTALS --->	0.00	0%	0.00	114.12	0%	114.12-	0%
				4000000 9999	100%	104,114.33	0.00	0%	104,114.33	100%

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	08/01/2020	POSITION TOTALS	---	>	% OF FTP 1.00	100%	104,114.33	0.00	0%	104,114.33	100%
4025	F	WILDLIFE MGR, REGIONAL	4340500	B5EA	0%	0.00	1,114.34	0%		1,114.34-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	1,114.34	0%	1,114.34-	0%
4159	F	BIOLOGIST, STAFF	4392200	E3JC	0%	0.00	7,114.46	0%		7,114.46-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	7,114.46	0%	7,114.46-	0%
4155	F	BIOLOGIST, STAFF	4396600	E3AX	0%	0.00	114.54	0%		114.54-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	114.54	0%	114.54-	0%
4307	F	BIOLOGIST, WILDLIFE REG	4330600	E3EX	0%	0.00	114.56	0%		114.56-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	114.56	0%	114.56-	0%
4247	F	WILDLIFE TECHNICIAN, SR	4329000	H1AX	0%	0.00	115.08	0%		115.08-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	115.08	0%	115.08-	0%
4312	F	WILDLIFE TECHNICIAN, SR	4130100	B5JC	0%	0.00	115.58	0%		115.58-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	115.58	0%	115.58-	0%
4314	V	BIOLOGIST, WILDLIFE REG	4310500	E399	0%	0.00	1,115.62	0%		1,115.62-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	1,115.62	0%	1,115.62-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4392100	B5BX	0%	0.00	3,115.64	0%		3,115.64-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	3,115.64	0%	3,115.64-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4389100	B5JC	0%	0.00	1,115.71	0%		1,115.71-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	1,115.71	0%	1,115.71-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4195000	ZZ99	0%	0.00	115.86	0%		115.86-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	115.86	0%	115.86-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100	B2BX	0%	0.00	116.27	0%		116.27-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	116.27	0%	116.27-	0%
			4387600 D1BX	0%	0.00	9,116.28	0%	9,116.28-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	9,116.28	0%	9,116.28-	0%
			4392100 E3FX	0%	0.00	116.32	0%	116.32-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	116.32	0%	116.32-	0%
			4340500 E3EA	0%	0.00	116.35	0%	116.35-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	116.35	0%	116.35-	0%
			4357000 ZZ99	0%	0.00	116.51	0%	116.51-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	116.51	0%	116.51-	0%
			4369000 ZZ99	0%	0.00	3,117.53	0%	3,117.53-	0%
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0.00	3,117.53	0%	3,117.53-	0%
			4310500 B5BX	0%	0.00	118.07	0%	118.07-	0%
			4310500 B5CX	0%	0.00	118.10	0%	118.10-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	236.17	0%	236.17-	0%
			4339000 C1AX	0%	0.00	1,118.46	0%	1,118.46-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,118.46	0%	1,118.46-	0%
			4392900 E3AX	0%	0.00	20,118.53	0%	20,118.53-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	20,118.53	0%	20,118.53-	0%
			4338600 ZZ99	0%	0.00	118.72	0%	118.72-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	118.72	0%	118.72-	0%
			4195000 ZZ99	0%	0.00	119.28	0%	119.28-	0%
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0.00	119.28	0%	119.28-	0%
			4787400 ZZ99	0%	0.00	1,119.53	0%	1,119.53-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,119.53	0%	1,119.53-	0%
			4684500 ZZ99	0%	0.00	119.66	0%	119.66-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	119.66	0%	119.66-	0%
			4611100 E3JB	0%	0.00	119.72	0%	119.72-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0.00	119.72	0%	119.72-	0%
			4395600 B7EA	0%	0.00	119.74	0%	119.74-	0%
			4396600 C1AX	0%	0.00	119.75	0%	119.75-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	239.49	0%	239.49-	0%
			4133300 E3BX	0%	0.00	1,120.01	0%	1,120.01-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,120.01	0%	1,120.01-	0%
			4130100 E3AX	0%	0.00	6,120.10	0%	6,120.10-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	6,120.10	0%	6,120.10-	0%
			4329000 B5EX	0%	0.00	120.45	0%	120.45-	0%
			4329000 B7EX	0%	0.00	120.63	0%	120.63-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0.00	241.08	0%	241.08-	0%
			4389800 E3AX	0%	0.00	5,121.91	0%	5,121.91-	0%
				% OF FTP					
08/08/2020			POSITION TOTALS --->	0.00	0.00	5,121.91	0%	5,121.91-	0%
4304	F	BIOLOGIST, WILDLIFE REG		0%	0.00	2,122.08	0%	2,122.08-	0%
			4160100 H2BX	0%	0.00	123.24	0%	123.24-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	2,245.32	0%	2,245.32-	0%
			4144400 B5JC	0%	0.00	123.54	0%	123.54-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	123.54	0%	123.54-	0%
			4327000 ZZ99	0%	0.00	1,124.07	0%	1,124.07-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,124.07	0%	1,124.07-	0%
			4389200 ZZ99	0%	0.00	19,124.07	0%	19,124.07-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	19,124.07	0%	19,124.07-	0%
			4160100 H8AX	0%	0.00	124.12	0%	124.12-	0%
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0.00	124.12	0%	124.12-	0%
			4787400 E399	0%	0.00	1,124.29	0%	1,124.29-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,124.29	0%	1,124.29-	0%
			4329000 H1BX	0%	0.00	124.38	0%	124.38-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	124.38	0%	124.38-	0%
			4865900 B5BX	0%	0.00	125.00	0%	125.00-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	125.00	0%	125.00-	0%
			4144400 B5EA	0%	0.00	125.18	0%	125.18-	0%
				% OF FTP					
4135	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	125.18	0%	125.18-	0%
			4160100 B5JC	0%	0.00	125.34	0%	125.34-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	125.34	0%	125.34-	0%
			4368500 ZZ99	0%	0.00	1,125.49	0%	1,125.49-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	1,125.49	0%	1,125.49-	0%
			4329000 E3AX	0%	0.00	17,126.05	0%	17,126.05-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	17,126.05	0%	17,126.05-	0%
			4110100 A1EX	0%	0.00	126.49	0%	126.49-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	126.49	0%	126.49-	0%
			4392200 E3AX	0%	0.00	1,126.87	0%	1,126.87-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4007	V	WILDLIFE GAME MGR	---> 0.00	0%	0.00	1,126.87	0%	1,126.87-	0%
			4190100 A2BX	0%	0.00	1,126.93	0%	1,126.93-	0%
				% OF FTP					
4207	08/08/2020 F	WILDLIFE HABIT MGR, REG	---> 0.00	0%	0.00	1,126.93	0%	1,126.93-	0%
			4150100 ALEX	0%	0.00	127.44	0%	127.44-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	127.44	0%	127.44-	0%
			4377000 ZZ99	0%	0.00	4,128.85	0%	4,128.85-	0%
				% OF FTP					
4021	07/14/2020 F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	4,128.85	0%	4,128.85-	0%
			4170100 B799	0%	0.00	128.88	0%	128.88-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	128.88	0%	128.88-	0%
			4177000 D1CX	0%	0.00	128.89	0%	128.89-	0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	---> 0.00	0%	0.00	128.89	0%	128.89-	0%
			4348500 B5JC	0%	0.00	128.99	0%	128.99-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	128.99	0%	128.99-	0%
			4318500 B5BX	0%	0.00	129.15	0%	129.15-	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	129.15	0%	129.15-	0%
			4195000 ZZ99	0%	0.00	129.88	0%	129.88-	0%
				% OF FTP					
9391	F	GROUP POSITION	---> 0.00	0%	0.00	129.88	0%	129.88-	0%
			4370500 B5JC	0%	0.00	130.04	0%	130.04-	0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	130.04	0%	130.04-	0%
			4392900 B7AX	0%	0.00	6,130.08	0%	6,130.08-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	6,130.08	0%	6,130.08-	0%
			4319000 C1AX	0%	0.00	1,130.36	0%	1,130.36-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4378500 B5CX	0% 0%	0.00 0.00	1,130.36 130.44	0% 0%	1,130.36- 130.44-	0% 0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E399	0% 0%	0.00 0.00	130.44 130.57	0% 0%	130.44- 130.57-	0% 0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	4190300 E6AX	0% 0%	0.00 0.00	130.57 130.59	0% 0%	130.57- 130.59-	0% 0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 H1FX	0% 0%	0.00 0.00	130.59 130.93	0% 0%	130.59- 130.93-	0% 0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	4144400 B5BX	0% 0%	0.00 0.00	130.93 1,131.10	0% 0%	130.93- 1,131.10-	0% 0%
				% OF FTP					
4065	F	GIS ANALYST III	4389100 ZZ99	0% 0%	0.00 0.00	1,131.10 131.50	0% 0%	1,131.10- 131.50-	0% 0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4319000 B7AX	0% 0%	0.00 0.00	131.50 131.99	0% 0%	131.50- 131.99-	0% 0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	4787400 D1GX	0% 0%	0.00 0.00	131.99 132.11	0% 0%	131.99- 132.11-	0% 0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4170100 ZZ99	0% 0%	0.00 0.00	132.11 132.69	0% 0%	132.11- 132.69-	0% 0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0% 0%	0.00 0.00	132.69 132.70	0% 0%	132.69- 132.70-	0% 0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4685500 ZZ99	0% 0%	0.00 0.00	132.70 1,132.83	0% 0%	132.70- 1,132.83-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4117	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0% 0%	0.00 0.00	1,132.83 8,133.25	0% 0%	1,132.83- 8,133.25-	0% 0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 ZZ99	0% 0%	0.00 0.00	8,133.25 2,133.46	0% 0%	8,133.25- 2,133.46-	0% 0%
4091	F	BIOLOGIST, WILDLIFE REG	4327000 B5JC	0% 0%	0.00 0.00	2,133.46 1,134.33	0% 0%	2,133.46- 1,134.33-	0% 0%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 ZZ99	0% 0%	0.00 0.00	1,134.33 1,134.39	0% 0%	1,134.33- 1,134.39-	0% 0%
9492	F	GROUP POSITION	4883200 ZZ99	0% 0%	0.00 0.00	1,134.39 134.45	0% 0%	1,134.39- 134.45-	0% 0%
4084	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0% 0%	0.00 0.00	134.45 8,134.81	0% 0%	134.45- 8,134.81-	0% 0%
9491	F	GROUP POSITION	4393500 B5BX	0% 0%	0.00 0.00	8,134.81 2,135.64	0% 0%	8,134.81- 2,135.64-	0% 0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 B5EX	0% 0%	0.00 0.00	2,135.64 135.88	0% 0%	2,135.64- 135.88-	0% 0%
4305	F	NATURAL RSRC PRG COORD	4392800 E3AX	0% 0%	0.00 0.00	135.88 7,137.04	0% 0%	135.88- 7,137.04-	0% 0%
4019	F	WILDLIFE MGR, REGIONAL	4786600 B5GX	0% 0%	0.00 0.00	7,137.04 137.17	0% 0%	7,137.04- 137.17-	0% 0%
4116	F	BIOLOGIST, WILDLIFE REG	4357000 ZZ99	0% 0%	0.00 0.00	137.17 1,137.29	0% 0%	137.17- 1,137.29-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,137.29	0%	1,137.29-	0%
			4330600 C1AX	0%	0.00	137.35	0%	137.35-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	137.35	0%	137.35-	0%
			4320500 B2BX	0%	0.00	137.69	0%	137.69-	0%
			4320500 B5DX	0%	0.00	137.69	0%	137.69-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	275.38	0%	275.38-	0%
			4787400 B7FX	0%	0.00	137.70	0%	137.70-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	137.70	0%	137.70-	0%
			4883200 D1BX	0%	0.00	1,137.71	0%	1,137.71-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,137.71	0%	1,137.71-	0%
			4130100 C1AX	0%	0.00	3,138.30	0%	3,138.30-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	3,138.30	0%	3,138.30-	0%
			4330500 B5JC	0%	0.00	138.44	0%	138.44-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	138.44	0%	138.44-	0%
			4328500 ZZ99	0%	0.00	1,138.59	0%	1,138.59-	0%
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	1,138.59	0%	1,138.59-	0%
			4786000 B5GX	0%	0.00	2,138.60	0%	2,138.60-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,138.60	0%	2,138.60-	0%
			4378500 ZZ99	0%	0.00	138.87	0%	138.87-	0%
				% OF FTP					
4063	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	138.87	0%	138.87-	0%
			4195000 ZZ99	0%	0.00	139.66	0%	139.66-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	139.66	0%	139.66-	0%
			4369000 B5BX	0%	0.00	139.72	0%	139.72-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	139.72	0%	139.72-	0%
			4160100 B7AX	0%	0.00	139.94	0%	139.94-	0%
			4160100 B5BX	0%	0.00	140.03	0%	140.03-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	279.97	0%	279.97-	0%
			4310500 ZZ99	0%	0.00	1,140.14	0%	1,140.14-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	1,140.14	0%	1,140.14-	0%
			4329000 B5EX	0%	0.00	140.44	0%	140.44-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	140.44	0%	140.44-	0%
			4369000 B5DX	0%	0.00	140.70	0%	140.70-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	140.70	0%	140.70-	0%
			4195000 ZZ99	0%	0.00	140.72	0%	140.72-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	140.72	0%	140.72-	0%
			4330500 E3BX	0%	0.00	1,141.28	0%	1,141.28-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	1,141.28	0%	1,141.28-	0%
			4122000 A2BX	0%	0.00	10,141.34	0%	10,141.34-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	10,141.34	0%	10,141.34-	0%
			4360500 B5BX	0%	0.00	5,141.35	0%	5,141.35-	0%
				% OF FTP					
3212	F	RECREATION SITE MAINT FOREMAN	---> 0.00	0%	0.00	5,141.35	0%	5,141.35-	0%
			4120100 E399	0%	0.00	3,141.50	0%	3,141.50-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	---> 0.00	0%	0.00	3,141.50	0%	3,141.50-	0%
			4680200 B5WX	0%	0.00	3,142.73	0%	3,142.73-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	3,142.73	0%	3,142.73-	0%
			4329000 ZZ99	0%	0.00	143.21	0%	143.21-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	143.21	0%	143.21-	0%
			4130100	B5EX	0.00	143.63	0%	143.63-	0%
			4339000	B5EX	0.00	143.63	0%	143.63-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF RSRCH S	---	0.00	0.00	287.26	0%	287.26-	0%
			4190700	B5BX	0.00	17,144.01	0%	17,144.01-	0%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	---	0.00	0.00	17,144.01	0%	17,144.01-	0%
			4395600	B7AX	0.00	144.01	0%	144.01-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	144.01	0%	144.01-	0%
			4330600	B5EA	0.00	144.12	0%	144.12-	0%
			4133300	B5EX	0.00	144.13	0%	144.13-	0%
			4330600	D1AX	0.00	144.13	0%	144.13-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	---	0.00	0.00	432.38	0%	432.38-	0%
			4110100	C1AX	0.00	2,144.90	0%	2,144.90-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	2,144.90	0%	2,144.90-	0%
			4338600	B7AX	0.00	145.73	0%	145.73-	0%
				% OF FTP					
7032	F	GIS ANALYST III	---	0.00	0.00	145.73	0%	145.73-	0%
			4786000	ZZ99	0.00	147.23	0%	147.23-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	---	0.00	0.00	147.23	0%	147.23-	0%
			4160100	M3AX	0.00	147.29	0%	147.29-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	147.29	0%	147.29-	0%
			4787400	B5GX	0.00	11,147.54	0%	11,147.54-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	11,147.54	0%	11,147.54-	0%
			4144400	M3AX	0.00	147.98	0%	147.98-	0%

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				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	147.98	0%	147.98-	0%
				0%	0.00	148.38	0%	148.38-	0%
				% OF FTP					
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 ZZ99	0%	0.00	148.38	0%	148.38-	0%
				0%	0.00	148.64	0%	148.64-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	148.64	0%	148.64-	0%
				0%	0.00	148.67	0%	148.67-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	4392800 B5BX	0%	0.00	148.67	0%	148.67-	0%
				0%	0.00	1,149.41	0%	1,149.41-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	4330600 E3BX	0%	0.00	1,149.41	0%	1,149.41-	0%
			4133300 A6CX	0%	0.00	4,149.74	0%	4,149.74-	0%
			4330600 E3CX	0%	0.00	149.82	0%	149.82-	0%
				0%	0.00	149.82	0%	149.82-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4310500 E3DX	0%	0.00	4,449.38	0%	4,449.38-	0%
				0%	0.00	150.00	0%	150.00-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	4166000 A6BX	0%	0.00	150.00	0%	150.00-	0%
				0%	0.00	1,150.65	0%	1,150.65-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4370500 A1EX	0%	0.00	1,150.65	0%	1,150.65-	0%
				0%	0.00	151.00	0%	151.00-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 E3EA	0%	0.00	151.00	0%	151.00-	0%
				0%	0.00	151.23	0%	151.23-	0%
				% OF FTP					
9492	F	GROUP POSITION	4133300 A6BX	0%	0.00	151.23	0%	151.23-	0%
				0%	0.00	151.57	0%	151.57-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4330600 B5AX	0%	0.00	151.57	0%	151.57-	0%
				0%	0.00	1,151.73	0%	1,151.73-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
4308	F	MAINT CRAFTSMAN	SR	0.00 4000000 9999	0% 33%	0.00 17,151.83	1,151.73 0.00	0% 0%	1,151.73- 17,151.83	0% 100%
9491	F	GROUP POSITION		0.33 4634500 ZZ99	33% 0%	17,151.83 0.00	0.00 152.22	0% 0%	17,151.83 152.22-	100% 0%
4304	F	BIOLOGIST, WILDLIFE	REG	0.00 4160100 E3AX	0% 0%	0.00 0.00	152.22 1,152.45	0% 0%	152.22- 1,152.45-	0% 0%
9491	F	GROUP POSITION		0.00 4359000 C1AX	0% 0%	0.00 0.00	1,152.45 4,152.55	0% 0%	1,152.45- 4,152.55-	0% 0%
4069	F	BIOLOGIST, WILDLIFE	REG	0.00 4000000 9999	0% 100%	0.00 90,152.62	4,152.55 0.00	0% 0%	4,152.55- 90,152.62	0% 100%
9492	F	GROUP POSITION		1.00 4347000 ZZ99	100% 0%	90,152.62 0.00	0.00 153.27	0% 0%	90,152.62 153.27-	100% 0%
4135	F	BIOLOGIST, WILDLIFE	REG	0.00 4664200 ZZ99	0% 0%	0.00 0.00	153.27 3,153.40	0% 0%	153.27- 3,153.40-	0% 0%
4215	F	BIOLOGIST, WILDLIFE	REG	0.00 4000000 9999	0% 100%	0.00 71,153.44	3,153.40 0.00	0% 0%	3,153.40- 71,153.44	0% 100%
9491	F	GROUP POSITION		1.00 4130100 B5NX	100% 0%	71,153.44 0.00	0.00 154.60	0% 0%	71,153.44 154.60-	100% 0%
4085	F	BIOLOGIST, WILDLIFE	REG	0.00 4310500 ZZ99	0% 0%	0.00 0.00	154.60 3,154.89	0% 0%	154.60- 3,154.89-	0% 0%
4073	F	BIOLOGIST, WILDLIFE	REG	0.00 4781600 B5FA	0% 0%	0.00 0.00	3,154.89 154.99	0% 0%	3,154.89- 154.99-	0% 0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	4349000 E3AX	0%	0.00	5,155.20	0%	5,155.20-	0%
		POSITION TOTALS --->	0.00	0%					
5006	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0%	0.00	10,155.55	0%	10,155.55-	0%
		POSITION TOTALS --->	0.00	0%					
9491	F	GROUP POSITION	4140100 B5GX	0%	0.00	10,155.55	0%	10,155.55-	0%
		POSITION TOTALS --->	0.00	0%					
9391	F	GROUP POSITION	4378500 B5JC	0%	0.00	1,156.46	0%	1,156.46-	0%
		POSITION TOTALS --->	0.00	0%					
2139	F	CONSERVATION OFFICER, SR	4000000 9999	25%	23,156.55	1,156.46	0%	23,156.55	100%
		POSITION TOTALS --->	0.00	0%					
4209	F	BIOLOGIST, WILDLIFE REG	4367000 ZZ99	0%	0.00	157.50	0%	157.50-	0%
		POSITION TOTALS --->	0.25	25%	23,156.55	0.00		23,156.55	100%
4245	F	RECREATION SITE MAINT FOREMAN	4140100 ZZ99	0%	0.00	157.97	0%	157.97-	0%
		POSITION TOTALS --->	0.00	0%					
4249	F	WILDLIFE TECHNICIAN, SR	4369000 B5JC	0%	0.00	158.28	0%	158.28-	0%
		POSITION TOTALS --->	0.00	0%					
4215	F	BIOLOGIST, WILDLIFE REG	4130100 A1EA	0%	0.00	158.49	0%	158.49-	0%
		POSITION TOTALS --->	0.00	0%					
4115	F	NATURAL RSRC PRG COORD	4787400 B5FX	0%	0.00	158.53	0%	158.53-	0%
		POSITION TOTALS --->	0.00	0%					
4130	V	BIOLOGIST, WILDLIFE REG	4379000 ZZ99	0%	0.00	158.86	0%	158.86-	0%
		POSITION TOTALS --->	0.00	0%					

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/14/2020								
4084	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	158.86	0%	158.86-	0%
					0.00	158.87	0%	158.87-	0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 B5EX	0%	0.00	158.87	0%	158.87-	0%
					0.00	159.34	0%	159.34-	0%
4301	F	BIOLOGIST, WILDLIFE REG	4329000 E3AX	0%	0.00	159.34	0%	159.34-	0%
					0.00	9,159.41	0%	9,159.41-	0%
4077	F	BIOLOGIST, STAFF	4397900 E3FX	0%	0.00	9,159.41	0%	9,159.41-	0%
					0.00	3,159.65	0%	3,159.65-	0%
4305	F	NATURAL RSRC PRG COORD	4392800 B7JC	0%	0.00	3,159.65	0%	3,159.65-	0%
					0.00	159.78	0%	159.78-	0%
9492	F	GROUP POSITION	4382000 ZZ99	0%	0.00	159.78	0%	159.78-	0%
					0.00	160.06	0%	160.06-	0%
4077	F	BIOLOGIST, STAFF	4396300 B5FX	0%	0.00	160.06	0%	160.06-	0%
					0.00	160.26	0%	160.26-	0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 B7AX	0%	0.00	160.26	0%	160.26-	0%
					0.00	160.45	0%	160.45-	0%
4115	F	NATURAL RSRC PRG COORD	4786600 B7GX	0%	0.00	160.45	0%	160.45-	0%
					0.00	160.72	0%	160.72-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4163200 B5DX	0%	0.00	160.72	0%	160.72-	0%
					0.00	161.68	0%	161.68-	0%
9491	F	GROUP POSITION	4160100 B5AX	0%	0.00	161.68	0%	161.68-	0%
					0.00	161.94	0%	161.94-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4392800 E6BX	0%	0.00	161.94	0%	161.94-	0%
		POSITION TOTALS --->		0%	0.00	162.51	0%	162.51-	0%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	4130100 E3AX	0%	0.00	162.51	0%	162.51-	0%
		POSITION TOTALS --->		0%	0.00	162.80	0%	162.80-	0%
			4339000 E3AX	0%	0.00	162.89	0%	162.89-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4392100 ZZ99	0%	0.00	325.69	0%	325.69-	0%
		POSITION TOTALS --->		0%	0.00	163.41	0%	163.41-	0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	4395200 ZZ99	0%	0.00	163.41	0%	163.41-	0%
		POSITION TOTALS --->		0%	0.00	163.65	0%	163.65-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4133000 B2BX	0%	0.00	163.65	0%	163.65-	0%
		POSITION TOTALS --->		0%	0.00	163.68	0%	163.68-	0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	4392100 E3BX	0%	0.00	163.68	0%	163.68-	0%
		POSITION TOTALS --->		0%	0.00	1,165.12	0%	1,165.12-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	76,165.34	1,165.12	0%	1,165.12-	0%
		POSITION TOTALS --->		100%	76,165.34	0.00	0%	76,165.34	100%
				% OF FTP					
4077	F	BIOLOGIST, STAFF	4195000 ZZ99	0%	0.00	165.42	0%	165.42-	0%
		POSITION TOTALS --->		0%	0.00	165.42	0%	165.42-	0%
				% OF FTP					
9492	F	GROUP POSITION	4133300 E3AX	0%	0.00	165.42	0%	165.42-	0%
		POSITION TOTALS --->		0%	0.00	165.92	0%	165.92-	0%
			4369000 B5EX	0%	0.00	165.99	0%	165.99-	0%
				% OF FTP					
9391	F	GROUP POSITION	4662800 ZZ99	0%	0.00	331.91	0%	331.91-	0%
		POSITION TOTALS --->		0%	0.00	3,166.30	0%	3,166.30-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	4338600 ZZ99	0%	0.00	3,166.30	0%	3,166.30-	0%
		POSITION TOTALS --->		0%	0.00	1,166.42	0%	1,166.42-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

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				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4319200 B5DX	0% 0%	0.00 0.00	1,166.42 166.45	0% 0%	1,166.42- 166.45-	0% 0%
				% OF FTP					
4057	F	GIS ANALYST II	4685500 ZZ99	0% 0%	0.00 0.00	166.45 166.93	0% 0%	166.45- 166.93-	0% 0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	4369000 B5FX	0% 0%	0.00 0.00	166.93 167.27	0% 0%	166.93- 167.27-	0% 0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 B7EA	0% 0%	0.00 0.00	167.27 167.53	0% 0%	167.27- 167.53-	0% 0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	4396600 B7EA	0% 0%	0.00 0.00	167.53 1,168.58	0% 0%	167.53- 1,168.58-	0% 0%
				% OF FTP					
4056	F	DATA COORDINATOR	4395200 M3JC	0% 0%	0.00 0.00	1,168.58 168.83	0% 0%	1,168.58- 168.83-	0% 0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	4310500 ZZ99	0% 0%	0.00 0.00	168.83 168.87	0% 0%	168.83- 168.87-	0% 0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	4190100 B5JC	0% 0%	0.00 0.00	168.87 1,168.91	0% 0%	168.87- 1,168.91-	0% 0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4177000 A1EX	0% 0%	0.00 0.00	1,168.91 1,169.02	0% 0%	1,168.91- 1,169.02-	0% 0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	4170100 C1AX	0% 0%	0.00 0.00	1,169.02 170.30	0% 0%	1,169.02- 170.30-	0% 0%
				% OF FTP					
07/14/2020				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0% 0%	0.00 0.00	170.30 1,170.47	0% 0%	170.30- 1,170.47-	0% 0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4195000 ZZ99	0%	0.00	1,170.47	0%	1,170.47-	0%
				0%	0.00	170.73	0%	170.73-	0%
				% OF FTP					
4099	F	BIOLOGIST, STAFF	4786600 E3GX	0%	0.00	170.73	0%	170.73-	0%
				0%	0.00	170.78	0%	170.78-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	170.78	0%	170.78-	0%
				0%	0.00	9,171.23	0%	9,171.23-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	4330500 B5CX	0%	0.00	9,171.23	0%	9,171.23-	0%
				0%	0.00	171.41	0%	171.41-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4330500 M3JC	0%	0.00	171.41	0%	171.41-	0%
				0%	0.00	171.69	0%	171.69-	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	83,171.78	171.69	0%	171.69-	0%
				100%	0.00	0.00	0%	83,171.78	100%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	4327000 H1AX	0%	83,171.78	0.00	0%	83,171.78	100%
				0%	0.00	1,172.14	0%	1,172.14-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3CX	0%	0.00	1,172.14	0%	1,172.14-	0%
				0%	0.00	172.19	0%	172.19-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	172.19	0%	172.19-	0%
				0%	0.00	172.22	0%	172.22-	0%
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	172.22	0%	172.22-	0%
				0%	0.00	172.23	0%	172.23-	0%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	4130100 B5BX	0%	0.00	172.23	0%	172.23-	0%
				0%	0.00	172.48	0%	172.48-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	172.48	0%	172.48-	0%
			4786600 B7GX	0%	0.00	172.88	0%	172.88-	0%	
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	172.88	0%	172.88-	0%
			4177000 E3BX	0%	0.00	172.90	0%	172.90-	0%	
			4379000 C1BX	0%	0.00	172.90	0%	172.90-	0%	
				% OF FTP						
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	345.80	0%	345.80-	0%
			4392200 K2JC	0%	0.00	172.92	0%	172.92-	0%	
				% OF FTP						
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	172.92	0%	172.92-	0%
			4388400 E3AX	0%	0.00	2,173.09	0%	2,173.09-	0%	
				% OF FTP						
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,173.09	0%	2,173.09-	0%
			4319400 E3AX	0%	0.00	4,173.14	0%	4,173.14-	0%	
				% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	4,173.14	0%	4,173.14-	0%
			4110100 E3BX	0%	0.00	173.25	0%	173.25-	0%	
				% OF FTP						
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	173.25	0%	173.25-	0%
			4120100 C1AX	0%	0.00	173.83	0%	173.83-	0%	
				% OF FTP						
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	173.83	0%	173.83-	0%
			4787400 B5EA	0%	0.00	174.02	0%	174.02-	0%	
				% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	174.02	0%	174.02-	0%
			4150100 B5BX	0%	0.00	174.28	0%	174.28-	0%	
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	174.28	0%	174.28-	0%
			4370500 D1BX	0%	0.00	175.00	0%	175.00-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	175.00	0%	175.00-	0%
			4865900 B7AX	0%	0.00	175.57	0%	175.57-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	---> 0.00	0%	0.00	175.57	0%	175.57-	0%
			4396600 ZZ99	0%	0.00	3,175.68	0%	3,175.68-	0%
				% OF FTP					
4302	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	3,175.68	0%	3,175.68-	0%
			4359000 E399	0%	0.00	176.04	0%	176.04-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	176.04	0%	176.04-	0%
			4360500 A1EX	0%	0.00	176.05	0%	176.05-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	176.05	0%	176.05-	0%
			4369000 B5AX	0%	0.00	176.43	0%	176.43-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	176.43	0%	176.43-	0%
			4712300 ZZ99	0%	0.00	176.55	0%	176.55-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	176.55	0%	176.55-	0%
			4369000 C1AX	0%	0.00	14,176.85	0%	14,176.85-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	14,176.85	0%	14,176.85-	0%
			4369000 A1CX	0%	0.00	1,176.86	0%	1,176.86-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	1,176.86	0%	1,176.86-	0%
			4340500 D1CX	0%	0.00	177.24	0%	177.24-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	177.24	0%	177.24-	0%
			4388600 B5CX	0%	0.00	8,177.90	0%	8,177.90-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	8,177.90	0%	8,177.90-	0%
			4133000 K299	0%	0.00	178.19	0%	178.19-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	178.19	0%	178.19-	0%
			4392100 A2BX	0%	0.00	178.23	0%	178.23-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	4340500 R399	0%	0.00	178.23	0%	178.23-	0%
				0%	0.00	178.41	0%	178.41-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	4130100 B7AX	0%	0.00	178.41	0%	178.41-	0%
				0%	0.00	178.57	0%	178.57-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	4392800 E3AX	0%	0.00	178.57	0%	178.57-	0%
				0%	0.00	13,178.90	0%	13,178.90-	0%
				% OF FTP					
08/08/2020				0%	0.00	13,178.90	0%	13,178.90-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 B5BX	0%	0.00	2,179.69	0%	2,179.69-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	2,179.69	0%	2,179.69-	0%
				0%	0.00	180.27	0%	180.27-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	4340500 E3CX	0%	0.00	180.27	0%	180.27-	0%
				0%	0.00	180.83	0%	180.83-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4338500 E3AX	0%	0.00	180.83	0%	180.83-	0%
				0%	0.00	1,180.89	0%	1,180.89-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	4319300 B5DX	0%	0.00	1,180.89	0%	1,180.89-	0%
				0%	0.00	181.03	0%	181.03-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4320500 B5AX	0%	0.00	181.03	0%	181.03-	0%
				0%	0.00	181.39	0%	181.39-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4369000 B5EX	0%	0.00	181.39	0%	181.39-	0%
				0%	0.00	181.70	0%	181.70-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4350500 B5CX	0%	0.00	181.70	0%	181.70-	0%
				0%	0.00	183.06	0%	183.06-	0%

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PCN	STATUS VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	183.06	0%	183.06-	0%
			4110100 ZZ99	0%		0.00	1,183.43	0%	1,183.43-	0%
				% OF FTP						
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,183.43	0%	1,183.43-	0%
			4130100 ALEX	0%		0.00	183.47	0%	183.47-	0%
				% OF FTP						
4170	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	183.47	0%	183.47-	0%
			4664200 ZZ99	0%		0.00	1,183.58	0%	1,183.58-	0%
				% OF FTP						
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	1,183.58	0%	1,183.58-	0%
			4389800 ZZ99	0%		0.00	183.84	0%	183.84-	0%
				% OF FTP						
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	183.84	0%	183.84-	0%
			4787400 B5FX	0%		0.00	183.85	0%	183.85-	0%
				% OF FTP						
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	183.85	0%	183.85-	0%
			4396200 E3BX	0%		0.00	2,184.23	0%	2,184.23-	0%
				% OF FTP						
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,184.23	0%	2,184.23-	0%
			4130100 B5FX	0%		0.00	184.95	0%	184.95-	0%
				% OF FTP						
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	184.95	0%	184.95-	0%
			4133000 E3BX	0%		0.00	184.99	0%	184.99-	0%
				% OF FTP						
4220	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	184.99	0%	184.99-	0%
			4195000 ZZ99	0%		0.00	185.25	0%	185.25-	0%
				% OF FTP						
1002	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	185.25	0%	185.25-	0%
			4396500 E6DX	0%		0.00	185.38	0%	185.38-	0%
				% OF FTP						
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	185.38	0%	185.38-	0%
			4319000 ZZ99	0%		0.00	185.38	0%	185.38-	0%

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				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	0.00	185.38	0%	185.38-	0%
				0%	0.00	2,185.45	0%	2,185.45-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	4130100 B5DX	0%	0.00	2,185.45	0%	2,185.45-	0%
				0%	0.00	185.56	0%	185.56-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E3DX	0%	0.00	185.56	0%	185.56-	0%
				0%	0.00	185.73	0%	185.73-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4177000 B5BX	0%	0.00	185.73	0%	185.73-	0%
				0%	0.00	1,186.20	0%	1,186.20-	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	4387900 E3AX	0%	0.00	1,186.20	0%	1,186.20-	0%
				0%	0.00	21,186.23	0%	21,186.23-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4360500 B5EA	0%	0.00	21,186.23	0%	21,186.23-	0%
				0%	0.00	186.68	0%	186.68-	0%
				% OF FTP					
9491	F	GROUP POSITION	4380600 B5CX	0%	0.00	186.68	0%	186.68-	0%
			4130100 B5EX	0%	0.00	1,186.71	0%	1,186.71-	0%
				0%	0.00	186.82	0%	186.82-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	1,373.53	0%	1,373.53-	0%
				0%	0.00	2,186.98	0%	2,186.98-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4339000 B7AX	0%	0.00	2,186.98	0%	2,186.98-	0%
				0%	0.00	16,187.67	0%	16,187.67-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4170100 C1AX	0%	0.00	16,187.67	0%	16,187.67-	0%
				0%	0.00	188.04	0%	188.04-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E3AX	0%	0.00	188.04	0%	188.04-	0%
				0%	0.00	2,188.14	0%	2,188.14-	0%

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	VAC-DATE								
4115	F	NATURAL RSRC PRG COORD	4786600 B5FX	0% 0%	0.00 0.00	2,188.14 188.31	0% 0%	2,188.14- 188.31-	0% 0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5EA	0% 0%	0.00 0.00	188.31 188.49	0% 0%	188.31- 188.49-	0% 0%
4314	V	BIOLOGIST, WILDLIFE REG	4310500 ZZ99	0% 0%	0.00 0.00	188.49 2,188.55	0% 0%	188.49- 2,188.55-	0% 0%
4070	11/28/2020 F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0% 0%	0.00 0.00	2,188.55 5,188.71	0% 0%	2,188.55- 5,188.71-	0% 0%
4135	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 86,189.14	5,188.71 0.00	0% 0%	5,188.71- 86,189.14	0% 100%
4222	F	BIOLOGIST, WILDLIFE REG	4327000 B7AX	100% 0%	86,189.14 0.00	0.00 189.43	0% 0%	86,189.14 189.43-	100% 0%
4116	F	BIOLOGIST, WILDLIFE REG	4359000 A1EX	0% 0%	0.00 0.00	189.43 189.94	0% 0%	189.43- 189.94-	0% 0%
3211	F	RECREATION SITE MAINT FOREMAN	4110100 ZZ99	0% 0%	0.00 0.00	189.94 190.03	0% 0%	189.94- 190.03-	0% 0%
5072	F	VOLUNTEER SRVCS COORD	4195000 ZZ99	0% 0%	0.00 0.00	190.03 190.38	0% 0%	190.03- 190.38-	0% 0%
4301	F	BIOLOGIST, WILDLIFE REG	4327000 B5JC	0% 0%	0.00 0.00	190.38 1,190.76	0% 0%	190.38- 1,190.76-	0% 0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4182200 B5EA	0% 0%	0.00 0.00	1,190.76 3,191.13	0% 0%	1,190.76- 3,191.13-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1538
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,191.13	0%	3,191.13-	0%
			4380200 B5EA	0%	0.00	2,191.31	0%	2,191.31-	0%
			4140100 C1AX	0%	0.00	191.32	0%	191.32-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	2,382.63	0%	2,382.63-	0%
			4360500 B5EX	0%	0.00	191.68	0%	191.68-	0%
			4166000 B5GX	0%	0.00	191.78	0%	191.78-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0.00	383.46	0%	383.46-	0%
			4392800 ZZ99	0%	0.00	191.80	0%	191.80-	0%
				% OF FTP					
9491	08/08/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	191.80	0%	191.80-	0%
			4130100 A1NX	0%	0.00	191.87	0%	191.87-	0%
			4160100 ZZ99	0%	0.00	4,191.89	0%	4,191.89-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	4,383.76	0%	4,383.76-	0%
			4328500 ZZ99	0%	0.00	191.99	0%	191.99-	0%
				% OF FTP					
4221	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	191.99	0%	191.99-	0%
			4396600 ZZ99	0%	0.00	3,192.00	0%	3,192.00-	0%
				% OF FTP					
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0.00	3,192.00	0%	3,192.00-	0%
			4190300 ZZ99	0%	0.00	192.07	0%	192.07-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	192.07	0%	192.07-	0%
			4177000 B5CX	0%	0.00	192.16	0%	192.16-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	192.16	0%	192.16-	0%
			4133300 B5NX	0%	0.00	192.18	0%	192.18-	0%
			4330600 B2AX	0%	0.00	192.18	0%	192.18-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0.00	384.36	0%	384.36-	0%
			4347000 ZZ99	0%	0.00	192.21	0%	192.21-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4131	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0% 0%	0.00 0.00	192.21 192.22	0% 0%	192.21- 192.22-	0% 0%
9492	F	GROUP POSITION	4389600 D1BX	0% 0%	0.00 0.00	192.22 1,192.63	0% 0%	192.22- 1,192.63-	0% 0%
4067	F	BIOLOGIST, WILDLIFE REG	4370500 B5JC	0% 0%	0.00 0.00	1,192.63 192.70	0% 0%	1,192.63- 192.70-	0% 0%
4068	F	BIOLOGIST, WILDLIFE REG	4318500 E3AX	0% 0%	0.00 0.00	192.70 193.76	0% 0%	192.70- 193.76-	0% 0%
4006	F	WILDLIFE GAME MGR	4395600 ZZ99	0% 0%	0.00 0.00	193.76 3,194.15	0% 0%	193.76- 3,194.15-	0% 0%
4099	F	BIOLOGIST, STAFF	4787400 ZZ99	0% 0%	0.00 0.00	3,194.15 194.27	0% 0%	3,194.15- 194.27-	0% 0%
9492	F	GROUP POSITION	4144400 B5BX	0% 0%	0.00 0.00	194.27 194.40	0% 0%	194.27- 194.40-	0% 0%
9491	F	GROUP POSITION	4634500 B5GX	0% 0%	0.00 0.00	194.40 2,194.84	0% 0%	194.40- 2,194.84-	0% 0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 H199	0% 0%	0.00 0.00	2,194.84 195.52	0% 0%	2,194.84- 195.52-	0% 0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 ZZ99	0% 0%	0.00 0.00	195.52 1,195.53	0% 0%	195.52- 1,195.53-	0% 0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4387900 ZZ99	0% 0%	0.00 0.00	1,195.53 195.84	0% 0%	1,195.53- 195.84-	0% 0%

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STATE OF IDAHO
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	195.84	0%	195.84-	0%
			4392900 B5EA	0%	0.00	196.18	0%	196.18-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	196.18	0%	196.18-	0%
			4310500 B5GX	0%	0.00	1,196.35	0%	1,196.35-	0%	
				% OF FTP						
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	1,196.35	0%	1,196.35-	0%
			4319000 B5DX	0%	0.00	196.84	0%	196.84-	0%	
				% OF FTP						
4042	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	196.84	0%	196.84-	0%
			4339000 B7AX	0%	0.00	197.13	0%	197.13-	0%	
				% OF FTP						
1002	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	197.13	0%	197.13-	0%
			4396500 B7EX	0%	0.00	197.37	0%	197.37-	0%	
				% OF FTP						
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	197.37	0%	197.37-	0%
			4392100 B5AX	0%	0.00	2,197.60	0%	2,197.60-	0%	
				% OF FTP						
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	2,197.60	0%	2,197.60-	0%
			4339000 ZZ99	0%	0.00	198.17	0%	198.17-	0%	
				% OF FTP						
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	198.17	0%	198.17-	0%
			4195000 ZZ99	0%	0.00	198.69	0%	198.69-	0%	
				% OF FTP						
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	198.69	0%	198.69-	0%
			4337000 C1AX	0%	0.00	1,199.27	0%	1,199.27-	0%	
				% OF FTP						
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,199.27	0%	1,199.27-	0%
			4120100 B7BX	0%	0.00	2,199.28	0%	2,199.28-	0%	
				% OF FTP						
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,199.28	0%	2,199.28-	0%
			4319000 ZZ99	0%	0.00	200.11	0%	200.11-	0%	

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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4070	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0% 0%	0.00 0.00	2,203.99 204.49	0% 0%	2,203.99- 204.49-	0% 0%
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5JC	0% 0%	0.00 0.00	204.49 3,204.50	0% 0%	204.49- 3,204.50-	0% 0%
4085	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0% 0%	0.00 0.00	3,204.50 204.67	0% 0%	3,204.50- 204.67-	0% 0%
9492	F	GROUP POSITION	4110100 B5PX	0% 0%	0.00 0.00	204.67 204.88	0% 0%	204.67- 204.88-	0% 0%
4098	V	BIOLOGIST, WILDLIFE REG	4392100 B5FX	0% 0%	0.00 0.00	204.88 205.21	0% 0%	204.88- 205.21-	0% 0%
1002	F	NATURAL RSRC PRG COORD	4396500 E3AX	0% 0%	0.00 0.00	205.21 30,205.42	0% 0%	205.21- 30,205.42-	0% 0%
4014	F	BIOLOGIST, WILDLIFE REG	4360500 B5CX	0% 0%	0.00 0.00	30,205.42 207.19	0% 0%	30,205.42- 207.19-	0% 0%
4020	F	WILDLIFE MGR, REGIONAL	4328500 B5BX	0% 0%	0.00 0.00	207.19 208.10	0% 0%	207.19- 208.10-	0% 0%
9492	F	GROUP POSITION	4319200 E3AX	0% 0%	0.00 0.00	208.10 4,208.30	0% 0%	208.10- 4,208.30-	0% 0%
4056	F	DATA COORDINATOR	4396200 E3CX	0% 0%	0.00 0.00	4,208.30 208.48	0% 0%	4,208.30- 208.48-	0% 0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0% 0%	0.00 0.00	208.48 5,209.26	0% 0%	208.48- 5,209.26-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1543
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5BX	0%	0.00	5,209.26	0%	5,209.26-	0%
				0%	0.00	209.80	0%	209.80-	0%
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4130100 A1EX	0%	0.00	209.80	0%	209.80-	0%
				0%	0.00	209.96	0%	209.96-	0%
				% OF FTP					
9492	F	GROUP POSITION	4634500 B5GX	0%	0.00	209.96	0%	209.96-	0%
				0%	0.00	2,210.16	0%	2,210.16-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4392100 B5EX	0%	0.00	2,210.16	0%	2,210.16-	0%
				0%	0.00	1,210.22	0%	1,210.22-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4392100 E3FX	0%	0.00	1,210.22	0%	1,210.22-	0%
				0%	0.00	210.27	0%	210.27-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	4330500 M3CX	0%	0.00	210.27	0%	210.27-	0%
				0%	0.00	210.37	0%	210.37-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4133000 E399	0%	0.00	210.37	0%	210.37-	0%
				0%	0.00	1,210.69	0%	1,210.69-	0%
				% OF FTP					
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4192000 D1AX	0%	0.00	1,210.69	0%	1,210.69-	0%
				0%	0.00	3,210.86	0%	3,210.86-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	4319300 E3AX	0%	0.00	3,210.86	0%	3,210.86-	0%
				0%	0.00	14,211.76	0%	14,211.76-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4349000 E3EX	0%	0.00	14,211.76	0%	14,211.76-	0%
				0%	0.00	212.31	0%	212.31-	0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4195000 ZZ99	0%	0.00	212.31	0%	212.31-	0%
				0%	0.00	212.56	0%	212.56-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	212.56	0%	212.56-	0%
			4140100	E3EX	0.00	213.65	0%	213.65-	0%
			4347000	ZZ99	0.00	213.89	0%	213.89-	0%
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	427.54	0%	427.54-	0%
			4392900	B7AX	0.00	214.33	0%	214.33-	0%
				% OF FTP					
7032	F	GIS ANALYST III	---	0.00	0.00	214.33	0%	214.33-	0%
			4389800	E3CX	0.00	1,215.16	0%	1,215.16-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	---	0.00	0.00	1,215.16	0%	1,215.16-	0%
			4327000	E3AX	0.00	3,215.39	0%	3,215.39-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	3,215.39	0%	3,215.39-	0%
			4318500	ZZ99	0.00	215.66	0%	215.66-	0%
				% OF FTP					
9492	F	GROUP POSITION	---	0.00	0.00	215.66	0%	215.66-	0%
			4166000	B5GX	0.00	215.81	0%	215.81-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	215.81	0%	215.81-	0%
			4379000	K2BX	0.00	215.93	0%	215.93-	0%
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	---	0.00	0.00	215.93	0%	215.93-	0%
			4120100	E3AX	0.00	4,216.35	0%	4,216.35-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	4,216.35	0%	4,216.35-	0%
			4367000	ZZ99	0.00	216.38	0%	216.38-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	---	0.00	0.00	216.38	0%	216.38-	0%
			4392100	ZZ99	0.00	216.41	0%	216.41-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	216.41	0%	216.41-	0%
			4319000	B5DX	0.00	217.26	0%	217.26-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4235	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	217.26	0%	217.26-	0%
			4190100 M3BX	0%	0.00	217.83	0%	217.83-	0%	
				% OF FTP						
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	217.83	0%	217.83-	0%
			4328500 ZZ99	0%	0.00	218.30	0%	218.30-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	218.30	0%	218.30-	0%
			4730800 ZZ99	0%	0.00	1,218.35	0%	1,218.35-	0%	
				% OF FTP						
4313	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	1,218.35	0%	1,218.35-	0%
			4339000 C1AX	0%	0.00	12,218.57	0%	12,218.57-	0%	
				% OF FTP						
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	12,218.57	0%	12,218.57-	0%
			4380900 C1EX	0%	0.00	218.68	0%	218.68-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	218.68	0%	218.68-	0%
			4367000 C1AX	0%	0.00	219.58	0%	219.58-	0%	
			4369000 B5JC	0%	0.00	219.59	0%	219.59-	0%	
				% OF FTP						
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	439.17	0%	439.17-	0%
			4182400 E3AX	0%	0.00	219.88	0%	219.88-	0%	
				% OF FTP						
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	219.88	0%	219.88-	0%
			4150100 A1EX	0%	0.00	220.08	0%	220.08-	0%	
				% OF FTP						
4071	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	220.08	0%	220.08-	0%
			4389100 ZZ99	0%	0.00	220.37	0%	220.37-	0%	
				% OF FTP						
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	220.37	0%	220.37-	0%
			4392800 B5AX	0%	0.00	220.54	0%	220.54-	0%	
				% OF FTP						
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	220.54	0%	220.54-	0%
			4133000 H1JC	0%	0.00	222.14	0%	222.14-	0%	

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	222.14	0%	222.14-	0%
			4110100 B5BX	0%	0.00	222.42	0%	222.42-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	222.42	0%	222.42-	0%
			4195000 ZZ99	0%	0.00	222.55	0%	222.55-	0%
				% OF FTP					
5006	07/14/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	222.55	0%	222.55-	0%
			4130100 B5JC	0%	0.00	1,223.27	0%	1,223.27-	0%
				% OF FTP					
9392	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,223.27	0%	1,223.27-	0%
			4359000 ZZ99	0%	0.00	223.47	0%	223.47-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	223.47	0%	223.47-	0%
			4339000 B5DX	0%	0.00	1,223.85	0%	1,223.85-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,223.85	0%	1,223.85-	0%
			4160100 A2JB	0%	0.00	223.92	0%	223.92-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	223.92	0%	223.92-	0%
			4360500 E399	0%	0.00	223.99	0%	223.99-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	223.99	0%	223.99-	0%
			4338600 A2BX	0%	0.00	224.02	0%	224.02-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	224.02	0%	224.02-	0%
			4339000 B5EX	0%	0.00	224.63	0%	224.63-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	224.63	0%	224.63-	0%
			4140100 E3AX	0%	0.00	225.09	0%	225.09-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	225.09	0%	225.09-	0%
			4340500 C1AX	0%	0.00	225.64	0%	225.64-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	225.64	0%	225.64-	0%
			4662800 ZZ99	0%	0.00	4,225.68	0%	4,225.68-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	4,225.68	0%	4,225.68-	0%
			4177000 A699	0%	0.00	1,227.18	0%	1,227.18-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,227.18	0%	1,227.18-	0%
			4329000 C1AX	0%	0.00	11,228.25	0%	11,228.25-	0%
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	11,228.25	0%	11,228.25-	0%
			4378500 ZZ99	0%	0.00	228.42	0%	228.42-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	228.42	0%	228.42-	0%
			4319300 B5DX	0%	0.00	228.82	0%	228.82-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	228.82	0%	228.82-	0%
			4320500 R399	0%	0.00	229.75	0%	229.75-	0%
				% OF FTP					
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	POSITION TOTALS --->	0.00	0.00	229.75	0%	229.75-	0%
			4393000 E3AX	0%	0.00	24,229.78	0%	24,229.78-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	24,229.78	0%	24,229.78-	0%
			4340500 ZZ99	0%	0.00	3,230.27	0%	3,230.27-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	3,230.27	0%	3,230.27-	0%
			4122000 B2JC	0%	0.00	231.53	0%	231.53-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	231.53	0%	231.53-	0%
			4130100 B2BX	0%	0.00	231.58	0%	231.58-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	231.58	0%	231.58-	0%
			4319200 C1AX	0%	0.00	11,231.63	0%	11,231.63-	0%

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				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	4340500 B5BX	0%	0.00	11,231.63	0%	11,231.63-	0%
				0%	0.00	231.83	0%	231.83-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4130100 B7AX	0%	0.00	231.83	0%	231.83-	0%
				0%	0.00	1,231.88	0%	1,231.88-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	1,231.88	0%	1,231.88-	0%
				0%	0.00	1,232.34	0%	1,232.34-	0%
				% OF FTP					
9492	F	GROUP POSITION	4380000 ZZ99	0%	0.00	1,232.34	0%	1,232.34-	0%
			4319200 ZZ99	0%	0.00	232.52	0%	232.52-	0%
				0%	0.00	1,232.71	0%	1,232.71-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4340500 D1BX	0%	0.00	1,465.23	0%	1,465.23-	0%
				0%	0.00	232.83	0%	232.83-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	4349000 B5FX	0%	0.00	232.83	0%	232.83-	0%
				0%	0.00	233.07	0%	233.07-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5NX	0%	0.00	233.07	0%	233.07-	0%
				0%	0.00	233.13	0%	233.13-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0%	0.00	233.13	0%	233.13-	0%
				0%	0.00	2,233.38	0%	2,233.38-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	4340500 B5FX	0%	0.00	2,233.38	0%	2,233.38-	0%
				0%	0.00	233.41	0%	233.41-	0%
				% OF FTP					
1058	F	NATURAL RSRC PRG COORD	4000000	100%	96,233.60	233.41	0%	233.41-	0%
				100%	0.00	0.00	0%	96,233.60	100%
				% OF FTP					
4221	F	NATURAL RSRC PRG COORD	4000000 9999	100%	96,233.60	0.00	0%	96,233.60	100%
				100%	96,233.60	0.00	0%	96,233.60	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	96,233.60	0.00	96,233.60	100%
			4387600 ZZ99	0%	0.00	233.69	0%	233.69-	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	233.69	233.69-	0%
			4387900 B5BX	0%	0.00	233.79	0%	233.79-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0%	0.00	233.79	233.79-	0%
		COORD	4395500 B7AX	0%	0.00	234.51	0%	234.51-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	234.51	234.51-	0%
			4370500 B5JC	0%	0.00	235.08	0%	235.08-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	235.08	235.08-	0%
			4327000 E3AX	0%	0.00	1,235.08	0%	1,235.08-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,235.08	1,235.08-	0%
			4319200 C1AX	0%	0.00	7,236.80	0%	7,236.80-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7,236.80	7,236.80-	0%
			4369000 B5JB	0%	0.00	237.16	0%	237.16-	0%
				% OF FTP					
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	237.16	237.16-	0%
			4337000 ZZ99	0%	0.00	237.22	0%	237.22-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	237.22	237.22-	0%
			4133000 K2BX	0%	0.00	237.52	0%	237.52-	0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	237.52	237.52-	0%
			4786600 E3GX	0%	0.00	5,237.63	0%	5,237.63-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	5,237.63	5,237.63-	0%
			4378500 B5JC	0%	0.00	1,237.81	0%	1,237.81-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	07/14/2020	POSITION TOTALS	----	0.00	0%	0.00	1,237.81	0%	1,237.81-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4340500 E3BX	0%	0.00	6,237.88	0%	6,237.88-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	6,237.88	0%	6,237.88-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5FA	0%	0.00	238.76	0%	238.76-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	238.76	0%	238.76-	0%
4220	F	BIOLOGIST, STAFF	4389900 B5AX	0%	0.00	239.03	0%	239.03-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	239.03	0%	239.03-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4389100 B5BX	0%	0.00	239.53	0%	239.53-	0%	
			4781600 B5FX	0%	0.00	239.55	0%	239.55-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	479.08	0%	479.08-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4369000 C1AX	0%	0.00	2,239.58	0%	2,239.58-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	2,239.58	0%	2,239.58-	0%
4305	F	NATURAL RSRC PRG COORD	4392800 B5AX	0%	0.00	239.71	0%	239.71-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	239.71	0%	239.71-	0%
9492	F	GROUP POSITION	4133000 C199	0%	0.00	240.16	0%	240.16-	0%	
			4396200 B5EA	0%	0.00	240.49	0%	240.49-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	480.65	0%	480.65-	0%
4057	F	GIS ANALYST II	4190300 B7DX	0%	0.00	240.72	0%	240.72-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	240.72	0%	240.72-	0%
4069	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	241.58	0%	241.58-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	241.58	0%	241.58-	0%
4222	F	BIOLOGIST, WILDLIFE REG	4120100 H1AX	0%	0.00	241.69	0%	241.69-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	241.69	0%	241.69-	0%
4215	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	7,241.83	0%	7,241.83-	0%	

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				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 E3AX	0%	0.00	7,241.83	0%	7,241.83-	0%
				0%	0.00	7,243.51	0%	7,243.51-	0%
				% OF FTP					
9491	F	GROUP POSITION	4381200 ZZ99	0%	0.00	7,243.51	0%	7,243.51-	0%
				0%	0.00	8,243.54	0%	8,243.54-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	4327000 E3AX	0%	0.00	8,243.54	0%	8,243.54-	0%
				0%	0.00	1,243.79	0%	1,243.79-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	4120100 H1AX	0%	0.00	1,243.79	0%	1,243.79-	0%
				0%	0.00	244.39	0%	244.39-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4133000 ZZ99	0%	0.00	244.39	0%	244.39-	0%
				0%	0.00	244.47	0%	244.47-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	0.00	244.47	0%	244.47-	0%
				100%	75,244.79	0.00	0%	75,244.79	100%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4685500 E3EA	0%	0.00	0.00	0%	75,244.79	100%
				0%	0.00	6,245.73	0%	6,245.73-	0%
				% OF FTP					
9391	F	GROUP POSITION	4180200 ZZ99	0%	0.00	6,245.73	0%	6,245.73-	0%
				0%	0.00	245.94	0%	245.94-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4787400 B5FX	0%	0.00	245.94	0%	245.94-	0%
				0%	0.00	1,246.02	0%	1,246.02-	0%
				% OF FTP					
9492	F	GROUP POSITION	4388600 ZZ99	0%	0.00	1,246.02	0%	1,246.02-	0%
				0%	0.00	246.35	0%	246.35-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4378500 ZZ99	0%	0.00	246.35	0%	246.35-	0%
				0%	0.00	246.59	0%	246.59-	0%

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	VAC-DATE								
4066	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 93,246.70	246.59 0.00	0% 0%	246.59- 93,246.70	0% 100%
9492	F	GROUP POSITION	4388200 B5EA	100% 0%	93,246.70 0.00	0.00 10,247.10	0% 0%	93,246.70 10,247.10-	100% 0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 B5JC	0% 0%	0.00 0.00	10,247.10 3,247.33	0% 0%	10,247.10- 3,247.33-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	4320800 ZZ99	0% 0%	0.00 0.00	3,247.33 247.43-	0% 0%	3,247.33- 247.43	0% 0%
4302	F	BIOLOGIST, WILDLIFE REG	4359000 ZZ99	0% 0%	0.00 0.00	247.43- 3,247.77	0% 0%	247.43 3,247.77-	0% 0%
4155	F	BIOLOGIST, STAFF	4380900 B5AX	0% 0%	0.00 0.00	3,247.77 248.01	0% 0%	3,247.77- 248.01-	0% 0%
4304	F	BIOLOGIST, WILDLIFE REG	4369000 B5BX	0% 0%	0.00 0.00	248.01 248.24	0% 0%	248.01- 248.24-	0% 0%
4001	F	FISH & GAME BUREAU CHIEF	4393000 ZZ99	0% 0%	0.00 0.00	248.24 2,248.43	0% 0%	248.24- 2,248.43-	0% 0%
4042	F	WILDLIFE HABIT MGR, REG	4339000 ZZ99	0% 0%	0.00 0.00	2,248.43 3,248.53	0% 0%	2,248.43- 3,248.53-	0% 0%
4128	F	BIOLOGIST, WILDLIFE REG	4130100 B2FX	0% 0%	0.00 0.00	3,248.53 248.96	0% 0%	3,248.53- 248.96-	0% 0%
4222	F	BIOLOGIST, WILDLIFE REG	4329000 H1AX	0% 0%	0.00 0.00	248.96 3,248.96	0% 0%	248.96- 3,248.96-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1553
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4285	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	3,248.96	0%	3,248.96-	0%
			4339000 B7AX	0%	0.00	2,249.91	0%	2,249.91-	0%
			% OF FTP						
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	2,249.91	0%	2,249.91-	0%
			4392900 C1AX	0%	0.00	1,250.15	0%	1,250.15-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	1,250.15	0%	1,250.15-	0%
			4684500 E3EX	0%	0.00	1,250.51	0%	1,250.51-	0%
			% OF FTP						
4060	F	BIOLOGIST, WLDLF RSRCH S	POSITION TOTALS ---> 0.00	0%	0.00	1,250.51	0%	1,250.51-	0%
			4388200 B5EX	0%	0.00	251.18	0%	251.18-	0%
			% OF FTP						
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	POSITION TOTALS ---> 0.00	0%	0.00	251.18	0%	251.18-	0%
			4387600 D1CX	0%	0.00	1,251.51	0%	1,251.51-	0%
			% OF FTP						
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	1,251.51	0%	1,251.51-	0%
			4130100 ZZ99	0%	0.00	1,251.52	0%	1,251.52-	0%
			% OF FTP						
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00	0%	0.00	1,251.52	0%	1,251.52-	0%
			4340500 E3AX	0%	0.00	12,251.70	0%	12,251.70-	0%
			% OF FTP						
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	12,251.70	0%	12,251.70-	0%
			4339000 ZZ99	0%	0.00	2,251.76	0%	2,251.76-	0%
			% OF FTP						
7032	F	GIS ANALYST III	POSITION TOTALS ---> 0.00	0%	0.00	2,251.76	0%	2,251.76-	0%
			4786600 ZZ99	0%	0.00	252.14	0%	252.14-	0%
			% OF FTP						
4208	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	252.14	0%	252.14-	0%
			4349000 C1AX	0%	0.00	22,252.65	0%	22,252.65-	0%
			% OF FTP						
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	22,252.65	0%	22,252.65-	0%
			4338600 B5JC	0%	0.00	2,252.70	0%	2,252.70-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2020

PAGE: 1554
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,252.70	0%	2,252.70-	0%
			4177000 B5BX	0%	0.00	4,252.88	0%	4,252.88-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	4,252.88	0%	4,252.88-	0%
			4144400 A2BX	0%	0.00	2,253.59	0%	2,253.59-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	2,253.59	0%	2,253.59-	0%
			4133300 A2BX	0%	0.00	1,253.69	0%	1,253.69-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,253.69	0%	1,253.69-	0%
			4883200 B5BX	0%	0.00	1,253.70	0%	1,253.70-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	1,253.70	0%	1,253.70-	0%
			4664200 C1AX	0%	0.00	7,253.94	0%	7,253.94-	0%
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	7,253.94	0%	7,253.94-	0%
			4787400 B7CX	0%	0.00	1,254.30	0%	1,254.30-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,254.30	0%	1,254.30-	0%
			4360500 A2FX	0%	0.00	254.44	0%	254.44-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	254.44	0%	254.44-	0%
			4340500 B2BX	0%	0.00	254.52	0%	254.52-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	254.52	0%	254.52-	0%
			4000000 9999	100%	90,254.91	0.00	0%	90,254.91	100%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	1.00	90,254.91	0.00	0%	90,254.91	100%
			4786600 E399	0%	0.00	18,255.35	0%	18,255.35-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	18,255.35	0%	18,255.35-	0%
			4320500 B5AX	0%	0.00	255.55	0%	255.55-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1555
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	255.55	0%	255.55-	0%
			4310500 B5JC	0%	0.00	1,256.83	0%	1,256.83-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	1,256.83	0%	1,256.83-	0%
			4369000 C1AX	0%	0.00	18,257.16	0%	18,257.16-	0%
				% OF FTP					
7013	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	18,257.16	0%	18,257.16-	0%
			4786600 E3GX	0%	0.00	257.41	0%	257.41-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	257.41	0%	257.41-	0%
			4860300 ZZ99	0%	0.00	2,257.75	0%	2,257.75-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	2,257.75	0%	2,257.75-	0%
			4349000 E399	0%	0.00	5,257.78	0%	5,257.78-	0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	---> 0.00	0%	0.00	5,257.78	0%	5,257.78-	0%
			4187600 ZZ99	0%	0.00	1,257.95	0%	1,257.95-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	1,257.95	0%	1,257.95-	0%
			4000000 9999	100%	98,258.60	0.00	0%	98,258.60	100%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	---> 1.00	100%	98,258.60	0.00	0%	98,258.60	100%
			4195000 ZZ99	0%	0.00	258.75	0%	258.75-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	258.75	0%	258.75-	0%
			4377000 ZZ99	0%	0.00	259.17	0%	259.17-	0%
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	259.17	0%	259.17-	0%
			4130100 B5AX	0%	0.00	259.33	0%	259.33-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	259.33	0%	259.33-	0%
			4133300 A2BX	0%	0.00	259.82	0%	259.82-	0%

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PAGE: 1556
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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4020	F	WILDLIFE MGR, REGIONAL	4328500 E399	0%	0.00	259.82	0%	259.82-	0%
		POSITION TOTALS	----	0%	0.00	260.09	0%	260.09-	0%
				% OF FTP					
				0.00					
4219	F	BIOLOGIST, WILDLIFE REG	4370500 B5BX	0%	0.00	260.09	0%	260.09-	0%
		POSITION TOTALS	----	0%	0.00	1,260.10	0%	1,260.10-	0%
				% OF FTP					
				0.00					
4159	F	BIOLOGIST, STAFF	4195000 ZZ99	0%	0.00	1,260.10	0%	1,260.10-	0%
		POSITION TOTALS	----	0%	0.00	260.17	0%	260.17-	0%
				% OF FTP					
				0.00					
4133	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	260.17	0%	260.17-	0%
		POSITION TOTALS	----	0%	0.00	1,260.19	0%	1,260.19-	0%
				% OF FTP					
				0.00					
3207	F	UTIL CRAFTSMAN	4387600 ZZ99	0%	0.00	1,260.19	0%	1,260.19-	0%
		POSITION TOTALS	----	0%	0.00	260.63	0%	260.63-	0%
				% OF FTP					
				0.00					
9492	F	GROUP POSITION	4329000 ZZ99	0%	0.00	260.63	0%	260.63-	0%
		POSITION TOTALS	----	0%	0.00	5,261.27	0%	5,261.27-	0%
				% OF FTP					
				0.00					
4020	F	WILDLIFE MGR, REGIONAL	4320500 B5EX	0%	0.00	5,261.27	0%	5,261.27-	0%
		POSITION TOTALS	----	0%	0.00	261.28	0%	261.28-	0%
				% OF FTP					
				0.00					
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5CX	0%	0.00	261.28	0%	261.28-	0%
		POSITION TOTALS	----	0%	0.00	261.33	0%	261.33-	0%
				% OF FTP					
				0.00					
4131	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	78,262.14	261.33	0%	261.33-	0%
		POSITION TOTALS	----	100%	78,262.14	0.00	0%	78,262.14	100%
				% OF FTP					
				1.00					
4087	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	262.68	0%	262.68-	0%
		POSITION TOTALS	----	0%	0.00	262.68	0%	262.68-	0%
				% OF FTP					
				0.00					
4216	F	BIOLOGIST, WILDLIFE REG	4367000 B5AX	0%	0.00	262.68	0%	262.68-	0%
		POSITION TOTALS	----	0%	0.00	263.39	0%	263.39-	0%

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PAGE: 1557
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4132	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	263.39	0%	263.39-	0%
			4360500 ZZ99	0%	0.00	263.50	0%	263.50-	0%
			% OF FTP						
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00	0%	0.00	263.50	0%	263.50-	0%
			4122000 A2BX	0%	0.00	4,263.56	0%	4,263.56-	0%
			% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	4,263.56	0%	4,263.56-	0%
			4111000 B5JC	0%	0.00	263.87	0%	263.87-	0%
			% OF FTP						
6073	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS ---> 0.00	0%	0.00	263.87	0%	263.87-	0%
			4395200 B5BX	0%	0.00	5,263.87	0%	5,263.87-	0%
			% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	5,263.87	0%	5,263.87-	0%
			4000000 9999	100%	1,032,325.79	1,938.10-	0%	1,034,263.89	100%
			% OF FTP						
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00	100%	1,032,325.79	1,938.10-	0%	1,034,263.89	100%
			4130100 E3BX	0%	0.00	264.40	0%	264.40-	0%
			% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	264.40	0%	264.40-	0%
			4110100 B7AX	0%	0.00	264.57	0%	264.57-	0%
			% OF FTP						
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	264.57	0%	264.57-	0%
			4166000 E399	0%	0.00	264.86	0%	264.86-	0%
			% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 0.00	0%	0.00	264.86	0%	264.86-	0%
			4160100 C1AX	0%	0.00	13,264.87	0%	13,264.87-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	13,264.87	0%	13,264.87-	0%
			4369000 B5BX	0%	0.00	264.89	0%	264.89-	0%
			% OF FTP						
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	264.89	0%	264.89-	0%
			4379000 B5BX	0%	0.00	265.36	0%	265.36-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

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PAGE: 1558
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	265.36	0%	265.36-	0%
			4133000 F299	0%	0.00		265.41	0%	265.41-	0%
			4388600 B5BX	0%	0.00	1,265.42	0%	1,265.42-	0%	
				% OF FTP						
4097	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0%	0.00	1,530.83	0%	1,530.83-	0%
		RSRCH S	4190700 ZZ99	0%	0.00	266.28	0%	266.28-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	266.28	0%	266.28-	0%
			4369000 ZZ99	0%	0.00	2,266.37	0%	2,266.37-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,266.37	0%	2,266.37-	0%
			4319300 B5JC	0%	0.00	266.84	0%	266.84-	0%	
				% OF FTP						
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	266.84	0%	266.84-	0%
			4000000 9999	100%	76,267.61	0.00	0%	76,267.61	100%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	76,267.61	0.00	0%	76,267.61	100%
			4396200 B5AX	0%	0.00	2,267.83	0%	2,267.83-	0%	
				% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,267.83	0%	2,267.83-	0%
			4359000 ZZ99	0%	0.00	2,268.96	0%	2,268.96-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,268.96	0%	2,268.96-	0%
			4329000 B5JC	0%	0.00	269.16	0%	269.16-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	269.16	0%	269.16-	0%
			4369000 B5DX	0%	0.00	269.56	0%	269.56-	0%	
				% OF FTP						
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	269.56	0%	269.56-	0%
			4339000 E3AX	0%	0.00	1,269.78	0%	1,269.78-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,269.78	0%	1,269.78-	0%
			4319100 ZZ99	0%	0.00	269.78-	0%	269.78	0%	

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260000
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PAGE: 1559
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	4182400 E3AX	0%	0.00	5,270.04	0%	5,270.04-	0%
		POSITION TOTALS --->	0.00	0%		269.78-	0%	269.78	0%
4208	F	BIOLOGIST, WILDLIFE REG	4349000 B5BX	0%	0.00	5,270.04	0%	5,270.04-	0%
		POSITION TOTALS --->	0.00	0%		270.82	0%	270.82-	0%
4044	F	WILDLIFE HABIT MGR, REG	4349000 E399	0%	0.00	3,271.25	0%	3,271.25-	0%
		POSITION TOTALS --->	0.00	0%		270.82	0%	270.82-	0%
4006	F	WILDLIFE GAME MGR	4396600 B7AX	0%	0.00	8,271.33	0%	8,271.33-	0%
		POSITION TOTALS --->	0.00	0%		271.73	0%	271.73-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4163200 ZZ99	0%	0.00	8,543.06	0%	8,543.06-	0%
		POSITION TOTALS --->	0.00	0%		272.05	0%	272.05-	0%
9492	F	GROUP POSITION	4865900 E3AX	0%	0.00	1,272.62	0%	1,272.62-	0%
		POSITION TOTALS --->	0.00	0%		272.05	0%	272.05-	0%
1002	F	NATURAL RSRC PRG COORD	4395500 ZZ99	0%	0.00	2,273.09	0%	2,273.09-	0%
		POSITION TOTALS --->	0.00	0%		2,273.09	0%	2,273.09-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4320500 B5JC	0%	0.00	5,273.55	0%	5,273.55-	0%
		POSITION TOTALS --->	0.00	0%		2,273.09	0%	2,273.09-	0%
9491	F	GROUP POSITION	4359000 B5EX	0%	0.00	5,273.55	0%	5,273.55-	0%
		POSITION TOTALS --->	0.00	0%		273.58	0%	273.58-	0%
1173	F	FISH & GAME REG SUPV	4190100 A2BX	0%	0.00	273.92	0%	273.92-	0%
		POSITION TOTALS --->	0.00	0%		273.58	0%	273.58-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4320500 D1BX	0%	0.00	274.02	0%	274.02-	0%
		POSITION TOTALS --->	0.00	0%		273.92	0%	273.92-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	4130100 B5BX	0%	0.00	274.02	0%	274.02-	0%
				0%	0.00	274.09	0%	274.09-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	4369000 C1AX	0%	0.00	274.09	0%	274.09-	0%
				0%	0.00	8,274.15	0%	8,274.15-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	8,274.15	0%	8,274.15-	0%
				0%	0.00	1,274.29	0%	1,274.29-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	4339000 C1AX	0%	0.00	1,274.29	0%	1,274.29-	0%
				0%	0.00	5,274.79	0%	5,274.79-	0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	4190100 B5CX	0%	0.00	5,274.79	0%	5,274.79-	0%
				0%	0.00	1,275.01	0%	1,275.01-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4122000 E399	0%	0.00	1,275.01	0%	1,275.01-	0%
				0%	0.00	2,275.23	0%	2,275.23-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4350500 B5EX	0%	0.00	2,275.23	0%	2,275.23-	0%
				0%	0.00	275.32	0%	275.32-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4320500 C1AX	0%	0.00	275.32	0%	275.32-	0%
				0%	0.00	275.39	0%	275.39-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4786600 E3AX	0%	0.00	275.39	0%	275.39-	0%
				0%	0.00	275.65	0%	275.65-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4340500 B5GX	0%	0.00	275.65	0%	275.65-	0%
				0%	0.00	276.50	0%	276.50-	0%
				% OF FTP					
4285	F	BIOLOGIST, WILDLIFE REG	4339000 ZZ99	0%	0.00	276.50	0%	276.50-	0%
				0%	0.00	1,276.97	0%	1,276.97-	0%

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				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4396600 B5EA	0%	0.00	1,276.97	0%	1,276.97-	0%
				0%	0.00	278.23	0%	278.23-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	81,279.53	278.23	0%	278.23-	0%
				0%	0.00	0.00	0%	81,279.53	100%
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4130100 A6BX	100%	81,279.53	0.00	0%	81,279.53	100%
				0%	0.00	279.79	0%	279.79-	0%
				0%	0.00	279.90	0%	279.90-	0%
				% OF FTP					
4077	F	BIOLOGIST, STAFF	4397900 ZZ99	0%	0.00	559.69	0%	559.69-	0%
				0%	0.00	280.83	0%	280.83-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4182000 ZZ99	0%	0.00	280.83	0%	280.83-	0%
				0%	0.00	2,281.39	0%	2,281.39-	0%
				% OF FTP					
1034	F	NATURAL RSRC PRG COORD	4192000 ZZ99	0%	0.00	2,281.39	0%	2,281.39-	0%
				0%	0.00	1,281.44	0%	1,281.44-	0%
				% OF FTP					
9491	F	GROUP POSITION	4130100 ZZ99	0%	0.00	1,281.44	0%	1,281.44-	0%
				0%	0.00	281.65	0%	281.65-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0%	0.00	281.65	0%	281.65-	0%
				0%	0.00	1,281.82	0%	1,281.82-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4340500 B5EX	0%	0.00	1,281.82	0%	1,281.82-	0%
				0%	0.00	281.91	0%	281.91-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	4395200 E3AX	0%	0.00	281.91	0%	281.91-	0%
				0%	0.00	282.05	0%	282.05-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	4377000 E399	0%	0.00	282.05	0%	282.05-	0%
				0%	0.00	1,282.25	0%	1,282.25-	0%

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				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	1,282.25	0%	1,282.25-	0%
			4389100 E399	0%	0.00	1,282.35	0%	1,282.35-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	1,282.35	0%	1,282.35-	0%
			4328500 ZZ99	0%	0.00	1,282.46	0%	1,282.46-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,282.46	0%	1,282.46-	0%
			4327000 H1AX	0%	0.00	282.66	0%	282.66-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	282.66	0%	282.66-	0%
			4787400 B7GX	0%	0.00	282.90	0%	282.90-	0%
				% OF FTP					
7021	F	IT MANAGER II	POSITION TOTALS --->	0.00	0.00	282.90	0%	282.90-	0%
			4389100 ZZ99	0%	0.00	283.23	0%	283.23-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	283.23	0%	283.23-	0%
			4370500 B5JC	0%	0.00	1,283.42	0%	1,283.42-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,283.42	0%	1,283.42-	0%
			4133000 E3AX	0%	0.00	7,283.71	0%	7,283.71-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	7,283.71	0%	7,283.71-	0%
			4155000 E3AX	0%	0.00	283.80	0%	283.80-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	283.80	0%	283.80-	0%
			4133000 B5JC	0%	0.00	283.82	0%	283.82-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	283.82	0%	283.82-	0%
			4133000 B5JC	0%	0.00	5,283.85	0%	5,283.85-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	5,283.85	0%	5,283.85-	0%
			4120100 ZZ99	0%	0.00	3,284.16	0%	3,284.16-	0%

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				% OF FTP						
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,284.16	0%	3,284.16-	0%
			4396600 ZZ99	0%	0.00	2,285.01	0%	2,285.01-	0%	
				% OF FTP						
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	2,285.01	0%	2,285.01-	0%
			4787400 B7GX	0%	0.00	5,285.24	0%	5,285.24-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	5,285.24	0%	5,285.24-	0%
			4133000 E3JC	0%	0.00	285.27	0%	285.27-	0%	
				% OF FTP						
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	285.27	0%	285.27-	0%
			4348500 ZZ99	0%	0.00	285.42	0%	285.42-	0%	
				% OF FTP						
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	285.42	0%	285.42-	0%
			4330500 B5BX	0%	0.00	2,286.71	0%	2,286.71-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,286.71	0%	2,286.71-	0%
			4845800 C1AX	0%	0.00	286.88	0%	286.88-	0%	
				% OF FTP						
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	286.88	0%	286.88-	0%
			4160100 B5JB	0%	0.00	287.28	0%	287.28-	0%	
				% OF FTP						
1002	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	287.28	0%	287.28-	0%
			4190300 E6EX	0%	0.00	287.61	0%	287.61-	0%	
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	287.61	0%	287.61-	0%
			4177000 A6CX	0%	0.00	1,288.06	0%	1,288.06-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,288.06	0%	1,288.06-	0%
			4133300 B5BX	0%	0.00	288.59	0%	288.59-	0%	
				% OF FTP						
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	288.59	0%	288.59-	0%
			4319000 A1EX	0%	0.00	288.67	0%	288.67-	0%	

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				% OF FTP					
4099	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	288.67	0%	288.67-	0%
			4000000 9999	100%	87,288.69	0.00	0%	87,288.69	100%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	87,288.69	0.00	0%	87,288.69	100%
			4330500 ZZ99	0%	0.00	289.78	0%	289.78-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	289.78	0%	289.78-	0%
			4329000 B5WX	0%	0.00	290.16	0%	290.16-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00 0%	0.00	290.16	0%	290.16-	0%
			4110100 H199	0%	0.00	290.44	0%	290.44-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	290.44	0%	290.44-	0%
			4387600 ZZ99	0%	0.00	1,291.00	0%	1,291.00-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	1,291.00	0%	1,291.00-	0%
			4340500 B5DX	0%	0.00	291.03	0%	291.03-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00 0%	0.00	291.03	0%	291.03-	0%
			4120100 E3AX	0%	0.00	5,291.56	0%	5,291.56-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	5,291.56	0%	5,291.56-	0%
			4319200 B5JC	0%	0.00	291.84	0%	291.84-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	291.84	0%	291.84-	0%
			4130100 B5AX	0%	0.00	292.39	0%	292.39-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00 0%	0.00	292.39	0%	292.39-	0%
			4360500 B5JB	0%	0.00	292.40	0%	292.40-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	292.40	0%	292.40-	0%
			4319000 ZZ99	0%	0.00	292.65	0%	292.65-	0%

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				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4133300 A2AX	0%	0.00	292.65	0%	292.65-	0%
				0%	0.00	292.87	0%	292.87-	0%
				% OF FTP					
9491	F	GROUP POSITION	4349000 B5BX	0%	0.00	292.87	0%	292.87-	0%
				0%	0.00	294.28	0%	294.28-	0%
				% OF FTP					
9492	F	GROUP POSITION	4327000 C1AX	0%	0.00	294.28	0%	294.28-	0%
				0%	0.00	1,294.78	0%	1,294.78-	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	4389100 E399	0%	0.00	1,294.78	0%	1,294.78-	0%
				0%	0.00	294.97	0%	294.97-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4392100 B5AX	0%	0.00	294.97	0%	294.97-	0%
				0%	0.00	295.01	0%	295.01-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4787400 ZZ99	0%	0.00	295.01	0%	295.01-	0%
				0%	0.00	295.23	0%	295.23-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	4120100 B799	0%	0.00	295.23	0%	295.23-	0%
				0%	0.00	1,295.69	0%	1,295.69-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4787400 B5FX	0%	0.00	1,295.69	0%	1,295.69-	0%
				0%	0.00	295.84	0%	295.84-	0%
				% OF FTP					
09/19/2020				0%	0.00	295.84	0%	295.84-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B5BX	0%	0.00	295.86	0%	295.86-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5CX	0%	0.00	295.86	0%	295.86-	0%
				0%	0.00	296.37	0%	296.37-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4379000 B5AX	0%	0.00	296.37	0%	296.37-	0%
				0%	0.00	296.50	0%	296.50-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	4319300 C1AX	0%	0.00	8,296.64	0%	8,296.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	296.50	0%	296.50-	0%
4218	F	BIOLOGIST, WILDLIFE REG	4340500 ZZ99	0%	0.00	1,297.02	0%	1,297.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,296.64	0%	8,296.64-	0%
4056	F	DATA COORDINATOR	4395200 ZZ99	0%	0.00	2,297.21	0%	2,297.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,297.02	0%	1,297.02-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4379000 ZZ99	0%	0.00	297.58	0%	297.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,297.21	0%	2,297.21-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4392100 C1AX	0%	0.00	297.60	0%	297.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	297.58	0%	297.58-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4340500 B5JC	0%	0.00	298.05	0%	298.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	297.60	0%	297.60-	0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 D1AX	0%	0.00	298.13	0%	298.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	298.05	0%	298.05-	0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 B5JC	0%	0.00	298.23	0%	298.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	298.13	0%	298.13-	0%
4056	F	DATA COORDINATOR	4396200 B5EX	0%	0.00	1,298.30	0%	1,298.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	298.23	0%	298.23-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4786600 B7GX	0%	0.00	298.68	0%	298.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,298.30	0%	1,298.30-	0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4396200 ZZ99	0%	0.00	4,298.70	0%	4,298.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	298.68	0%	298.68-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1567
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4307	F	BIOLOGIST, WILDLIFE REG	4330600 B5EX	0% 0%	0.00 0.00	4,298.70 299.01	0% 0%	4,298.70- 299.01-	0% 0%
4245	F	RECREATION SITE MAINT FOREMAN	4000000 9999	0% 42%	0.00 33,299.70	299.01 0.00	0% 0%	299.01- 33,299.70	0% 100%
4087	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	42% 0%	33,299.70 0.00	0.00 300.01	0% 0%	33,299.70 300.01-	100% 0%
4320	F	FISHERY/WILDLIFE BUR CHF, ASST	4190100 ZZ99	0% 0%	0.00 0.00	300.01 4,300.15	0% 0%	300.01- 4,300.15-	0% 0%
9491	F	GROUP POSITION	4389200 B5CX	0% 0%	0.00 0.00	4,300.15 300.28	0% 0%	4,300.15- 300.28-	0% 0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B5CX	0% 0%	0.00 0.00	300.28 300.29	0% 0%	300.28- 300.29-	0% 0%
4066	F	BIOLOGIST, WILDLIFE REG	4182400 E3EX	0% 0%	0.00 0.00	300.29 4,300.34	0% 0%	300.29- 4,300.34-	0% 0%
4079	F	BIOLOGIST, WILDLIFE REG	4330500 ZZ99	0% 0%	0.00 0.00	4,300.34 1,300.39	0% 0%	4,300.34- 1,300.39-	0% 0%
4073	F	BIOLOGIST, WILDLIFE REG	4787400 E3FX	0% 0%	0.00 0.00	1,300.39 300.54	0% 0%	1,300.39- 300.54-	0% 0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5BX	0% 0%	0.00 0.00	300.54 301.12	0% 0%	300.54- 301.12-	0% 0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 C1AX	0% 0%	0.00 0.00	301.12 2,301.18	0% 0%	301.12- 2,301.18-	0% 0%

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FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4319300 B5JC	0% 0.00	2,301.18 301.59	0% 0%	2,301.18- 301.59-	0% 0%
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4130100 B5NX	0% 0.00	301.59 301.65	0% 0%	301.59- 301.65-	0% 0%
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4786600 ZZ99	0% 0.00	301.65 3,301.76	0% 0%	301.65- 3,301.76-	0% 0%
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4166000 B5CX	0% 0.00	3,301.76 301.88	0% 0%	3,301.76- 301.88-	0% 0%
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	% OF FTP 0.00 4396200 B5FX	0% 0.00	301.88 3,301.98	0% 0%	301.88- 3,301.98-	0% 0%
4087	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4155000 E3AX	0% 0.00	3,301.98 302.65	0% 0%	3,301.98- 302.65-	0% 0%
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4392100 ZZ99	0% 0.00	302.65 302.74	0% 0%	302.65- 302.74-	0% 0%
4056	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 0.00 4190800 E3CX	0% 0.00	302.74 303.19	0% 0%	302.74- 303.19-	0% 0%
4067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4370500 A1BX	0% 0.00	303.19 303.31	0% 0%	303.19- 303.31-	0% 0%
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 100%	303.31 0.00	0% 0%	303.31- 72,304.14	0% 100%
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 1.00 4330600 B5EX	100% 0%	72,304.14 304.42	0% 0%	72,304.14 304.42-	100% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4317000 C199	0% 0%	0.00 0.00	304.42 304.85	0% 0%	304.42- 304.85- 0%
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4787400 C1GX	0% 0%	0.00 0.00	304.85 305.16	0% 0%	304.85- 305.16- 0%
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4370500 E399	0% 0%	0.00 0.00	305.16 305.56	0% 0%	305.16- 305.56- 0%
4222	07/14/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4182400 ZZ99	0% 0%	0.00 0.00	305.56 1,305.63	0% 0%	305.56- 1,305.63- 0%
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4395200 ZZ99	0% 0%	0.00 0.00	1,305.63 306.33	0% 0%	1,305.63- 306.33- 0%
4802	V	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 100%	0.00 57,779.87	306.33 526.77-	0% -1%	306.33- 58,306.64 ****
4020	08/22/2020 F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 1.00 4182400 B5BX	100% 0%	57,779.87 0.00	526.77- 306.79	-1% 0%	58,306.64 306.79- **** 0%
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4379000 C1AX	0% 0%	0.00 0.00	306.79 307.60	0% 0%	306.79- 307.60- 0%
4058	07/14/2020 F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 4337000 B5JC	0% 0%	0.00 0.00	307.60 308.04	0% 0%	307.60- 308.04- 0%
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4150100 M3AX	0% 0%	0.00 0.00	308.04 308.04	0% 0%	308.04- 308.04- 0%
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 4320500 B2BX	0% 0%	0.00 0.00	308.04 308.62	0% 0%	308.04- 308.62- 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1570
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	308.62	0%	308.62-	0%
			4317000 C1AX	0%	0.00	4,308.98	0%	4,308.98-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,308.98	0%	4,308.98-	0%
			4120100 C1AX	0%	0.00	309.07	0%	309.07-	0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	309.07	0%	309.07-	0%
			4787400 B5GX	0%	0.00	5,311.16	0%	5,311.16-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	5,311.16	0%	5,311.16-	0%
			4392100 E3AX	0%	0.00	311.66	0%	311.66-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	311.66	0%	311.66-	0%
			4130100 E3AX	0%	0.00	312.07	0%	312.07-	0%
				% OF FTP					
4235	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0.00	312.07	0%	312.07-	0%
			4190100 D1BX	0%	0.00	312.29	0%	312.29-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	312.29	0%	312.29-	0%
			4317000 ZZ99	0%	0.00	312.70	0%	312.70-	0%
			4349000 ZZ99	0%	0.00	1,313.34	0%	1,313.34-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,626.04	0%	1,626.04-	0%
			4329000 B5JC	0%	0.00	313.65	0%	313.65-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	313.65	0%	313.65-	0%
			4338500 B5BX	0%	0.00	313.73	0%	313.73-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	313.73	0%	313.73-	0%
			4319000 C1AX	0%	0.00	1,314.63	0%	1,314.63-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,314.63	0%	1,314.63-	0%
			4865900 B5WX	0%	0.00	314.65	0%	314.65-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1571
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	4111000 A2BX	0%	0.00	314.65	0%	314.65-	0%
				0%	0.00	314.91	0%	314.91-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	4155000 B5AX	0%	0.00	314.91	0%	314.91-	0%
				0%	0.00	3,315.21	0%	3,315.21-	0%
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	4182400 C1EX	0%	0.00	3,315.21	0%	3,315.21-	0%
				0%	0.00	6,315.46	0%	6,315.46-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	6,315.46	0%	6,315.46-	0%
				0%	0.00	316.69	0%	316.69-	0%
				% OF FTP					
4097	F	BIOLOGIST, WILDLIFE RSRCH S	4000000 9999	100%	86,316.99	316.69	0%	316.69-	0%
				100%	0.00	0.00	0%	86,316.99	100%
				% OF FTP					
9491	F	GROUP POSITION	4319100 C1AX	100%	86,316.99	0.00	0%	86,316.99	100%
				0%	0.00	317.36	0%	317.36-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4370500 B5BX	0%	0.00	317.36	0%	317.36-	0%
				0%	0.00	5,317.44	0%	5,317.44-	0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	4195000 ZZ99	0%	0.00	5,317.44	0%	5,317.44-	0%
				0%	0.00	318.14	0%	318.14-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4329000 K2AX	0%	0.00	318.14	0%	318.14-	0%
				0%	0.00	318.17	0%	318.17-	0%
				% OF FTP					
7032	F	GIS ANALYST III	4000000 9999	50%	50,318.33	318.17	0%	318.17-	0%
				50%	0.00	0.00	0%	50,318.33	100%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	50%	50,318.33	0.00	0%	50,318.33	100%
				0%	0.00	4,318.49	0%	4,318.49-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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PAGE: 1572
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	4377000 E3AX	0%	0.00	4,318.49	0%	4,318.49-	0%
				0%	0.00	318.89	0%	318.89-	0%
				% OF FTP					
9492	07/14/2020 F	GROUP POSITION	4387600 D1AX	0%	0.00	318.89	0%	318.89-	0%
				0%	0.00	5,318.94	0%	5,318.94-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	4349000 D1AX	0%	0.00	5,318.94	0%	5,318.94-	0%
				0%	0.00	319.80	0%	319.80-	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4310500 B5BX	0%	0.00	319.80	0%	319.80-	0%
				0%	0.00	320.00	0%	320.00-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4155000 D1BX	0%	0.00	320.00	0%	320.00-	0%
				0%	0.00	320.11	0%	320.11-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	4378500 ZZ99	0%	0.00	320.11	0%	320.11-	0%
				0%	0.00	320.20	0%	320.20-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4392200 B5EX	0%	0.00	320.20	0%	320.20-	0%
				0%	0.00	320.36	0%	320.36-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	4392800 ZZ99	0%	0.00	320.36	0%	320.36-	0%
				0%	0.00	4,321.31	0%	4,321.31-	0%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	4337000 ZZ99	0%	0.00	4,321.31	0%	4,321.31-	0%
				0%	0.00	321.87	0%	321.87-	0%
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4310500 B599	0%	0.00	321.87	0%	321.87-	0%
				0%	0.00	322.18	0%	322.18-	0%
				% OF FTP					
4066	11/28/2020 F	BIOLOGIST, WILDLIFE REG	4392900 E3AX	0%	0.00	322.18	0%	322.18-	0%
				0%	0.00	1,323.00	0%	1,323.00-	0%

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STATE OF IDAHO
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PAGE: 1573
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4369000 K2AX	0%	0.00	1,323.00	0%	1,323.00-	0%
				0%	0.00	323.07	0%	323.07-	0%
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4110100 A2BX	0%	0.00	323.07	0%	323.07-	0%
				0%	0.00	323.66	0%	323.66-	0%
				% OF FTP					
4317	F	WILDLIFE TECHNICIAN, SR	4122000 B5BX	0%	0.00	323.66	0%	323.66-	0%
				0%	0.00	5,323.72	0%	5,323.72-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4865900 C1AX	0%	0.00	5,323.72	0%	5,323.72-	0%
				0%	0.00	9,324.00	0%	9,324.00-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5AX	0%	0.00	9,324.00	0%	9,324.00-	0%
				0%	0.00	324.09	0%	324.09-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0%	0.00	324.09	0%	324.09-	0%
				0%	0.00	5,324.14	0%	5,324.14-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF RSRCH S	4190700 B5AX	0%	0.00	5,324.14	0%	5,324.14-	0%
				0%	0.00	324.15	0%	324.15-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4370500 ZZ99	0%	0.00	324.15	0%	324.15-	0%
				0%	0.00	2,324.18	0%	2,324.18-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF RSRCH S	4389200 E399	0%	0.00	2,324.18	0%	2,324.18-	0%
				0%	0.00	324.39	0%	324.39-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4378500 B5JC	0%	0.00	324.39	0%	324.39-	0%
				0%	0.00	3,324.56	0%	3,324.56-	0%
				% OF FTP					
9591	F	GROUP POSITION	4130100 C1AX	0%	0.00	3,324.56	0%	3,324.56-	0%
				0%	0.00	325.55	0%	325.55-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1574
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4177000 ZZ99	0%	0.00	325.55	0%	325.55-	0%
				0%	0.00	325.82	0%	325.82-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4392200 E3AX	0%	0.00	325.82	0%	325.82-	0%
				0%	0.00	1,326.16	0%	1,326.16-	0%
				% OF FTP					
3173	F	BIOLOGIST, FISHERIES	4180200 B5GX	0%	0.00	1,326.16	0%	1,326.16-	0%
				0%	0.00	326.35	0%	326.35-	0%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4389800 E3AX	0%	0.00	326.35	0%	326.35-	0%
				0%	0.00	2,326.39	0%	2,326.39-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4160100 H2AX	0%	0.00	2,326.39	0%	2,326.39-	0%
				0%	0.00	327.08	0%	327.08-	0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	4195000 ZZ99	0%	0.00	327.08	0%	327.08-	0%
				0%	0.00	327.11	0%	327.11-	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	4389900 B7AX	0%	0.00	327.11	0%	327.11-	0%
				0%	0.00	327.16	0%	327.16-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	4392200 A2BX	0%	0.00	327.16	0%	327.16-	0%
				0%	0.00	327.17	0%	327.17-	0%
				% OF FTP					
9492	F	GROUP POSITION	4130100 C1AX	0%	0.00	327.17	0%	327.17-	0%
				0%	0.00	327.21	0%	327.21-	0%
				0%	0.00	327.95	0%	327.95-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4195000 ZZ99	0%	0.00	655.16	0%	655.16-	0%
				0%	0.00	328.07	0%	328.07-	0%
				% OF FTP					
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4387900 D1AX	0%	0.00	328.07	0%	328.07-	0%
				0%	0.00	1,328.70	0%	1,328.70-	0%

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STATE ORG CODE: 260 FISH & GAME

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PERMANENT POSITION STATUS REPORT
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PAGE: 1575
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	91,328.88	1,328.70 0.00	0%	1,328.70- 91,328.88	0%
				% OF FTP					
9491	F	GROUP POSITION	4380600 ZZ99	100%	91,328.88 0.00	0.00 329.78	0%	91,328.88 329.78-	100%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	100,329.83	329.78 0.00	0%	329.78- 100,329.83	0%
				% OF FTP					
4131	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	100%	100,329.83 0.00	0.00 2,330.30	0%	100,329.83 2,330.30-	100%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4130100 B5EX	0%	0.00 0.00	2,330.30 331.36	0%	2,330.30- 331.36-	0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4190400 ZZ99	0%	0.00 0.00	331.36 331.51	0%	331.36- 331.51-	0%
				% OF FTP					
9492	F	GROUP POSITION	4380600 ZZ99	0%	0.00 0.00	331.51 332.25	0%	331.51- 332.25-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4310500 B7AX	0%	0.00 0.00	332.25 333.10	0%	332.25- 333.10-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	4160100 B5DX	0%	0.00 0.00	333.10 333.25	0%	333.10- 333.25-	0%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4338500 B5JC	0%	0.00 0.00	333.25 333.54	0%	333.25- 333.54-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	4360500 B5JC	0%	0.00 0.00	333.54 333.60	0%	333.54- 333.60-	0%

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PROGRAM: E-445112
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9491	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 4393500 ZZ99 0.00	0% 0%	0.00 0.00	333.60 1,334.20	0% 0%	333.60- 1,334.20-	0% 0%
4286	F	GRANTS/CONTRACTS	PRG SPE POSITION TOTALS ---> % OF FTP 4000000 9999 0.00	0% 100%	0.00 61,334.21	1,334.20 0.00	0% 0%	1,334.20- 61,334.21	0% 100%
5006	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4339000 ZZ99 1.00	100% 0%	61,334.21 0.00	0.00 2,334.41	0% 0%	61,334.21 2,334.41-	100% 0%
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> % OF FTP 4166000 B5JC 0.00	0% 0%	0.00 0.00	2,334.41 1,334.49	0% 0%	2,334.41- 1,334.49-	0% 0%
1058	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> % OF FTP 4182200 ZZ99 0.00	0% 0%	0.00 0.00	1,334.49 334.54	0% 0%	1,334.49- 334.54-	0% 0%
4220	F	BIOLOGIST, STAFF	POSITION TOTALS ---> % OF FTP 4387900 B7AX 0.00	0% 0%	0.00 0.00	334.54 334.59	0% 0%	334.54- 334.59-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 4150100 ZZ99 0.00	0% 0%	0.00 0.00	334.59 2,334.70	0% 0%	334.59- 2,334.70-	0% 0%
4042	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> % OF FTP 4000000 9999 0.00	0% 83%	0.00 84,334.96	2,334.70 0.00	0% 0%	2,334.70- 84,334.96	0% 100%
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4392200 B2BX 0.83	83% 0%	84,334.96 0.00	0.00 335.45	0% 0%	84,334.96 335.45-	100% 0%
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4140100 B5FX 0.00	0% 0%	0.00 0.00	335.45 335.56	0% 0%	335.45- 335.56-	0% 0%
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> % OF FTP 4187600 B5BX 0.00	0% 0%	0.00 0.00	335.56 2,335.67	0% 0%	335.56- 2,335.67-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4087	F	BIOLOGIST, WILDLIFE REG	4786600 E3AX	0% 0%	0.00 0.00	2,335.67 336.28	0% 0%	2,335.67- 336.28-	0% 0%
4057	F	GIS ANALYST II	4786600 ZZ99	0% 0%	0.00 0.00	336.28 336.43	0% 0%	336.28- 336.43-	0% 0%
4135	F	BIOLOGIST, WILDLIFE REG	4369000 C1AX	0% 0%	0.00 0.00	336.43 5,336.75	0% 0%	336.43- 5,336.75-	0% 0%
4021	F	WILDLIFE MGR, REGIONAL	4170100 C199	0% 0%	0.00 0.00	5,336.75 1,337.05	0% 0%	5,336.75- 1,337.05-	0% 0%
4072	F	BIOLOGIST, WILDLIFE REG	4392100 ZZ99	0% 0%	0.00 0.00	1,337.05 337.11	0% 0%	1,337.05- 337.11-	0% 0%
4154	F	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0% 0%	0.00 0.00	337.11 337.22	0% 0%	337.11- 337.22-	0% 0%
4042	F	WILDLIFE HABIT MGR, REG	4130100 C1AX	0% 0%	0.00 0.00	337.22 338.08	0% 0%	337.22- 338.08-	0% 0%
4218	F	BIOLOGIST, WILDLIFE REG	4340500 B7BX	0% 0%	0.00 0.00	338.08 338.32	0% 0%	338.08- 338.32-	0% 0%
4135	F	BIOLOGIST, WILDLIFE REG	4664200 B5NX	0% 0%	0.00 0.00	338.32 338.91	0% 0%	338.32- 338.91-	0% 0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4000000 9999	0% 100%	0.00 106,338.99	338.91 0.00	0% 0%	338.91- 106,338.99	0% 100%
1002	F	NATURAL RSRC PRG COORD	4190300 A6DX	100% 0%	106,338.99 0.00	0.00 339.43	0% 0%	106,338.99 339.43-	100% 0%

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STATE OF IDAHO
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AS OF 12/31/2020

PAGE: 1578
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	4392100 E3AX	0%	0.00	339.43	0%	339.43-	0%
		POSITION TOTALS --->		0%	0.00	339.50	0%	339.50-	0%
				% OF FTP					
4058	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,339.70	339.50	0%	339.50-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	339.50-	100%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,339.70	0.00	0%	59,339.70	100%
		POSITION TOTALS --->		100%	59,339.70	0.00	0%	59,339.70	100%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4190400 A2BX	0%	59,339.70	0.00	0%	59,339.70	100%
		POSITION TOTALS --->		100%	0.00	2,340.20	0%	2,340.20-	0%
				% OF FTP					
4012	F	VETERINARIAN, MEDICL OFF	4000000 9999	100%	96,233.60	2,340.20	0%	2,340.20-	0%
		POSITION TOTALS --->		0%	0.00	2,107.08-	-2%	98,340.68	****
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	4133000 E399	0%	96,233.60	2,107.08-	-2%	98,340.68	****
		POSITION TOTALS --->		100%	0.00	1,340.84	0%	1,340.84-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	4396600 E3AX	0%	0.00	1,340.84	0%	1,340.84-	0%
		POSITION TOTALS --->		0%	0.00	2,341.00	0%	2,341.00-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	4392900 ZZ99	0%	0.00	2,341.00	0%	2,341.00-	0%
		POSITION TOTALS --->		0%	0.00	3,341.02	0%	3,341.02-	0%
				% OF FTP					
7032	F	GIS ANALYST III	4392800 E3CX	0%	0.00	3,341.02	0%	3,341.02-	0%
		POSITION TOTALS --->		0%	0.00	341.45	0%	341.45-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4195000 ZZ99	0%	0.00	341.45	0%	341.45-	0%
		POSITION TOTALS --->		0%	0.00	342.23	0%	342.23-	0%
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	4144400 B5JC	0%	0.00	342.23	0%	342.23-	0%
		POSITION TOTALS --->		0%	0.00	342.23	0%	342.23-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	342.23	0%	342.23-	0%
			4349000	B5AX	0.00	342.72	0%	342.72-	0%
			4140100	A2BX	0.00	342.75	0%	342.75-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	685.47	0%	685.47-	0%
			4130100	C1AX	0.00	2,343.04	0%	2,343.04-	0%
				% OF FTP					
9491	F	GROUP POSITION	---	0.00	0.00	2,343.04	0%	2,343.04-	0%
			4130100	B5BX	0.00	343.55	0%	343.55-	0%
				% OF FTP					
4103	F	BIOLOGIST, WLDLF RSRCH S	---	0.00	0.00	343.55	0%	343.55-	0%
			4163200	B5BX	0.00	3,344.26	0%	3,344.26-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	---	0.00	0.00	3,344.26	0%	3,344.26-	0%
			4380900	ZZ99	0.00	344.65	0%	344.65-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	344.65	0%	344.65-	0%
			4177000	E3BX	0.00	345.50	0%	345.50-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	---	0.00	0.00	345.50	0%	345.50-	0%
			4787400	B5GX	0.00	345.59	0%	345.59-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	345.59	0%	345.59-	0%
			4369000	B5DX	0.00	345.68	0%	345.68-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	---	0.00	0.00	345.68	0%	345.68-	0%
			4177000	B2JC	0.00	345.81	0%	345.81-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	---	0.00	0.00	345.81	0%	345.81-	0%
			4395600	E3AX	0.00	3,346.03	0%	3,346.03-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	3,346.03	0%	3,346.03-	0%
			4370500	E3AX	0.00	346.06	0%	346.06-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/14/2020			% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0%	0.00	2,346.76	0%	2,346.76-	0%
				0%	0.00				
				% OF FTP					
4135	F	BIOLOGIST, WILDLIFE REG	4369000 ZZ99	0%	0.00	2,346.76	0%	2,346.76-	0%
				0%	0.00	347.01	0%	347.01-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4319000 E3AX	0%	0.00	347.01	0%	347.01-	0%
				0%	0.00	347.51	0%	347.51-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4369000 B5JC	0%	0.00	347.51	0%	347.51-	0%
				0%	0.00	347.84	0%	347.84-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4370500 A1EX	0%	0.00	347.84	0%	347.84-	0%
				0%	0.00	348.09	0%	348.09-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4392100 E3BX	0%	0.00	348.09	0%	348.09-	0%
				0%	0.00	1,348.28	0%	1,348.28-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4338600 ZZ99	0%	0.00	1,348.28	0%	1,348.28-	0%
				0%	0.00	1,348.31	0%	1,348.31-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4133000 ZZ99	0%	0.00	1,348.31	0%	1,348.31-	0%
				0%	0.00	2,349.06	0%	2,349.06-	0%
				% OF FTP					
9491	F	GROUP POSITION	4120100 H1AX	0%	0.00	2,349.06	0%	2,349.06-	0%
				0%	0.00	5,349.75	0%	5,349.75-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	4396500 B5EA	0%	0.00	5,349.75	0%	5,349.75-	0%
				0%	0.00	349.97	0%	349.97-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	4140100 E399	0%	0.00	349.97	0%	349.97-	0%
				0%	0.00	350.13	0%	350.13-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4802	V	WILDLIFE TECHNICIAN, SR	4368500 ZZ99	0%	0.00	350.13	0%	350.13-	0%
				0%	0.00	350.25	0%	350.25-	0%
				% OF FTP					
9492	08/22/2020 F	GROUP POSITION	4133000 B5AX	0%	0.00	350.25	0%	350.25-	0%
				0%	0.00	1,350.37	0%	1,350.37-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	4369000 B7BX	0%	0.00	1,350.37	0%	1,350.37-	0%
				0%	0.00	351.10	0%	351.10-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4367000 E3AX	0%	0.00	351.10	0%	351.10-	0%
				0%	0.00	351.33	0%	351.33-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	4787400 ZZ99	0%	0.00	351.33	0%	351.33-	0%
				0%	0.00	3,352.07	0%	3,352.07-	0%
				% OF FTP					
9492	F	GROUP POSITION	4865900 ZZ99	0%	0.00	3,352.07	0%	3,352.07-	0%
				0%	0.00	1,352.47	0%	1,352.47-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	4166000 B5BX	0%	0.00	1,352.47	0%	1,352.47-	0%
				0%	0.00	9,352.53	0%	9,352.53-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4144400 E3AX	0%	0.00	9,352.53	0%	9,352.53-	0%
				0%	0.00	1,352.68	0%	1,352.68-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4319200 ZZ99	0%	0.00	1,352.68	0%	1,352.68-	0%
				0%	0.00	2,352.77	0%	2,352.77-	0%
				% OF FTP					
9491	F	GROUP POSITION	4641600 C1AX	0%	0.00	2,352.77	0%	2,352.77-	0%
				0%	0.00	6,352.81	0%	6,352.81-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	4392800 B5JC	0%	0.00	6,352.81	0%	6,352.81-	0%
				0%	0.00	352.83	0%	352.83-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4379000 C1AX	0%	0.00	352.83	0%	352.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,352.98	0%	5,352.98-	0%
9492	F	GROUP POSITION	4329000 B5BX	0%	0.00	5,352.98	0%	5,352.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	353.29	0%	353.29-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 B5PX	0%	0.00	353.29	0%	353.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	353.54	0%	353.54-	0%
4136	F	BIOLOGIST, WILDLIFE REG	4122000 A2BX	0%	0.00	353.54	0%	353.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	354.28	0%	354.28-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4140100 E3AX	0%	0.00	354.28	0%	354.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,354.28	0%	2,354.28-	0%
4079	F	BIOLOGIST, WILDLIFE REG	4338500 ZZ99	0%	0.00	2,354.28	0%	2,354.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	354.67	0%	354.67-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4110100 E3CX	0%	0.00	354.67	0%	354.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	355.76	0%	355.76-	0%
4063	F	DATA COORDINATOR	4000000 9999	100%	81,356.23	355.76	0%	355.76-	0%
		POSITION TOTALS --->	0.00	100%	81,356.23	0.00	0%	81,356.23	100%
4068	F	BIOLOGIST, WILDLIFE REG	4319000 C1AX	0%	0.00	1,356.25	0%	1,356.25-	0%
		POSITION TOTALS --->	1.00	100%	81,356.23	0.00	0%	81,356.23	100%
9591	F	GROUP POSITION	4684500 C1AX	0%	0.00	1,356.25	0%	1,356.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,356.35	0%	3,356.35-	0%
4314	V	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	3,356.35	0%	3,356.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	356.36	0%	356.36-	0%

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				% OF FTP						
	11/28/2020	POSITION TOTALS	---	> 0.00	0%	0.00	356.36	0%	356.36-	0%
9492	F	GROUP POSITION	4388200	ZZ99	0%	0.00	2,358.67	0%	2,358.67-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	2,358.67	0%	2,358.67-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4712300	E3JB	0%	0.00	358.90	0%	358.90-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	358.90	0%	358.90-	0%
4305	F	NATURAL RSRC PRG COORD	4338500	ZZ99	0%	0.00	358.99	0%	358.99-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	358.99	0%	358.99-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4786600	B5FA	0%	0.00	359.09	0%	359.09-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	359.09	0%	359.09-	0%
4098	V	BIOLOGIST, WILDLIFE REG	4787400	E3FX	0%	0.00	359.15	0%	359.15-	0%
				% OF FTP						
	09/19/2020	POSITION TOTALS	---	> 0.00	0%	0.00	359.15	0%	359.15-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100	C1AX	0%	0.00	6,359.15	0%	6,359.15-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	6,359.15	0%	6,359.15-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4680200	ZZ99	0%	0.00	1,359.60	0%	1,359.60-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	1,359.60	0%	1,359.60-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4634500	ZZ99	0%	0.00	359.73	0%	359.73-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	359.73	0%	359.73-	0%
3214	F	RECREATION SITE MAINT FOREMAN	4160100	ZZ99	0%	0.00	359.82	0%	359.82-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	359.82	0%	359.82-	0%
4309	F	WILDLIFE TECHNICIAN, SR	4340500	B5AX	0%	0.00	3,359.83	0%	3,359.83-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	3,359.83	0%	3,359.83-	0%
9591	F	GROUP POSITION	4634300	ZZ99	0%	0.00	360.00	0%	360.00-	0%

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				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4111000 D1BX	0%	0.00	360.00	0%	360.00-	0%
		POSITION TOTALS --->		0%	0.00	360.04	0%	360.04-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	4349000 B5BX	0%	0.00	360.04	0%	360.04-	0%
		POSITION TOTALS --->		0%	0.00	1,360.80	0%	1,360.80-	0%
				% OF FTP					
9491	F	GROUP POSITION	4130100 C1AX	0%	0.00	1,360.80	0%	1,360.80-	0%
		POSITION TOTALS --->		0%	0.00	21,361.15	0%	21,361.15-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4786600 B5GX	0%	0.00	21,361.15	0%	21,361.15-	0%
		POSITION TOTALS --->		0%	0.00	2,361.79	0%	2,361.79-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	4340500 B5GX	0%	0.00	2,361.79	0%	2,361.79-	0%
		POSITION TOTALS --->		0%	0.00	2,361.95	0%	2,361.95-	0%
				% OF FTP					
4285	F	BIOLOGIST, WILDLIFE REG	4339000 B5WX	0%	0.00	2,361.95	0%	2,361.95-	0%
		POSITION TOTALS --->		0%	0.00	362.02	0%	362.02-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	4392100 E399	0%	0.00	362.02	0%	362.02-	0%
		POSITION TOTALS --->		0%	0.00	12,362.27	0%	12,362.27-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4380900 E3AX	0%	0.00	12,362.27	0%	12,362.27-	0%
		POSITION TOTALS --->		0%	0.00	362.63	0%	362.63-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 B5BX	0%	0.00	362.63	0%	362.63-	0%
		POSITION TOTALS --->		0%	0.00	363.69	0%	363.69-	0%
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4317000 C1AX	0%	0.00	363.69	0%	363.69-	0%
		POSITION TOTALS --->		0%	0.00	2,364.26	0%	2,364.26-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	4191300 ZZ99	0%	0.00	2,364.26	0%	2,364.26-	0%
		POSITION TOTALS --->		0%	0.00	365.01	0%	365.01-	0%

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				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	365.01	0%	365.01-	0%
			4662800 B5EA	0%	0.00	20,365.93	0%	20,365.93-	0%
				% OF FTP					
4305	F	NATURAL RSRC PRG	COORD POSITION TOTALS --->	0.00	0.00	20,365.93	0%	20,365.93-	0%
			4392800 E399	0%	0.00	1,366.61	0%	1,366.61-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,366.61	0%	1,366.61-	0%
			4310500 E3BX	0%	0.00	2,366.87	0%	2,366.87-	0%
				% OF FTP					
4097	F	BIOLOGIST, WLDLF	RSRCH S POSITION TOTALS --->	0.00	0.00	2,366.87	0%	2,366.87-	0%
			4380300 ZZ99	0%	0.00	367.24	0%	367.24-	0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	367.24	0%	367.24-	0%
			4110100 ZZ99	0%	0.00	2,367.37	0%	2,367.37-	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	2,367.37	0%	2,367.37-	0%
			4187600 E3AX	0%	0.00	7,368.00	0%	7,368.00-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	7,368.00	0%	7,368.00-	0%
			4319300 A1EX	0%	0.00	368.51	0%	368.51-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF	RSRCH S POSITION TOTALS --->	0.00	0.00	368.51	0%	368.51-	0%
			4190700 E399	0%	0.00	368.79	0%	368.79-	0%
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	368.79	0%	368.79-	0%
			4392900 E3EX	0%	0.00	2,369.81	0%	2,369.81-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,369.81	0%	2,369.81-	0%
			4330600 B5JC	0%	0.00	3,369.90	0%	3,369.90-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	3,369.90	0%	3,369.90-	0%
			4327000 C1BX	0%	0.00	370.14	0%	370.14-	0%

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				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	370.14	0%	370.14-	0%
			4195000 ZZ99	0%	0.00	1,370.31	0%	1,370.31-	0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,370.31	0%	1,370.31-	0%
			4786600 B5FX	0%	0.00	1,370.84	0%	1,370.84-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,370.84	0%	1,370.84-	0%
			4120100 B5NX	0%	0.00	372.26	0%	372.26-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	372.26	0%	372.26-	0%
			4634500 ZZ99	0%	0.00	374.86-	0%	374.86	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	374.86-	0%	374.86	0%
			4369000 B5GX	0%	0.00	374.96	0%	374.96-	0%
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	374.96	0%	374.96-	0%
			4130100 B5EA	0%	0.00	375.08	0%	375.08-	0%
				% OF FTP					
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	375.08	0%	375.08-	0%
			4786600 ZZ99	0%	0.00	375.14	0%	375.14-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	375.14	0%	375.14-	0%
			4349000 C1BX	0%	0.00	375.35	0%	375.35-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	375.35	0%	375.35-	0%
			4396600 B5EA	0%	0.00	376.35	0%	376.35-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	376.35	0%	376.35-	0%
			4318500 ZZ99	0%	0.00	1,376.36	0%	1,376.36-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,376.36	0%	1,376.36-	0%
			4329000 B7BX	0%	0.00	5,376.40	0%	5,376.40-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	4140100 C1AX	0%	0.00	5,376.40	0%	5,376.40-	0%
				0%	0.00	5,377.75	0%	5,377.75-	0%
				% OF FTP					
9491	F	GROUP POSITION	4389600 D1BX	0%	0.00	5,377.75	0%	5,377.75-	0%
			4160100 C1AX	0%	0.00	1,377.92	0%	1,377.92-	0%
				0%	0.00	24,378.71	0%	24,378.71-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4392100 B5JC	0%	0.00	25,756.63	0%	25,756.63-	0%
				0%	0.00	378.87	0%	378.87-	0%
				% OF FTP					
1314	09/19/2020 F	DATA COORDINATOR	4389100 ZZ99	0%	0.00	378.87	0%	378.87-	0%
				0%	0.00	378.98	0%	378.98-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	4110100 B5PX	0%	0.00	378.98	0%	378.98-	0%
				0%	0.00	379.55	0%	379.55-	0%
				% OF FTP					
4235	F	ADMIN ASST 2	4000000 9999	100%	0.00	379.55	0%	379.55-	0%
				100%	63,379.89	0.00	0%	63,379.89	100%
				% OF FTP					
9492	F	GROUP POSITION	4329000 B5JC	100%	63,379.89	0.00	0%	63,379.89	100%
				0%	0.00	2,380.18	0%	2,380.18-	0%
				% OF FTP					
4059	V	BIOLOGIST, WLDLF	4380000 ZZ99	0%	0.00	2,380.18	0%	2,380.18-	0%
		RSRCH P		0%	0.00	380.86	0%	380.86-	0%
				% OF FTP					
4090	08/01/2020 F	BIOLOGIST, WILDLIFE REG	4327000 ZZ99	0%	0.00	380.86	0%	380.86-	0%
				0%	0.00	381.00	0%	381.00-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4310500 E3CX	0%	0.00	381.00	0%	381.00-	0%
				0%	0.00	381.75	0%	381.75-	0%
				% OF FTP					
4129	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	381.75	0%	381.75-	0%
				0%	0.00	3,382.09	0%	3,382.09-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	82,382.37	3,382.09 0.00	0%	3,382.09-	0%
				0.00				82,382.37	100%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4155000 B2BX	83%	82,382.37	0.00	0%	82,382.37	100%
				0.83		382.42	0%	382.42-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4392100 ZZ99	0%	0.00	382.42	0%	382.42-	0%
				0.00		382.63	0%	382.63-	0%
				% OF FTP					
9492	F	GROUP POSITION	4317000 B5JC	0%	0.00	382.63	0%	382.63-	0%
				0.00		383.07	0%	383.07-	0%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	4170100 C199	0%	0.00	383.07	0%	383.07-	0%
				0.00		384.52	0%	384.52-	0%
				% OF FTP					
9492	F	GROUP POSITION	4160100 B5BX	0%	0.00	384.52	0%	384.52-	0%
				0.00		384.64	0%	384.64-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	4110100 B5JC	0%	0.00	384.64	0%	384.64-	0%
				0.00		384.80	0%	384.80-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	4349000 B5GX	0%	0.00	384.80	0%	384.80-	0%
				0.00		384.99	0%	384.99-	0%
				% OF FTP					
9492	F	GROUP POSITION	4396200 E3BX	0%	0.00	384.99	0%	384.99-	0%
				0.00		385.56	0%	385.56-	0%
				% OF FTP					
9491	F	GROUP POSITION	4319400 B5DX	0%	0.00	385.56	0%	385.56-	0%
				0.00		385.76	0%	385.76-	0%
				% OF FTP					
7033	F	BIOLOGIST, STAFF	4396600 E3AX	0%	0.00	385.76	0%	385.76-	0%
				0.00		385.88	0%	385.88-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5072	F	VOLUNTEER SRVCS COORD	---> 0.00	0%	0.00	385.88	0%	385.88-	0%
			4347700 E399	0%	0.00	1,385.99	0%	1,385.99-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	1,385.99	0%	1,385.99-	0%
			4320500 E399	0%	0.00	386.07	0%	386.07-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	386.07	0%	386.07-	0%
			4787400 B5GX	0%	0.00	386.36	0%	386.36-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	386.36	0%	386.36-	0%
			4177000 K2BX	0%	0.00	4,386.63	0%	4,386.63-	0%
				% OF FTP					
4065	F	GIS ANALYST III	---> 0.00	0%	0.00	4,386.63	0%	4,386.63-	0%
			4786600 E399	0%	0.00	386.75	0%	386.75-	0%
				% OF FTP					
4059	V	BIOLOGIST, WLDLF RSRCH P	---> 0.00	0%	0.00	386.75	0%	386.75-	0%
			4388400 B5AX	0%	0.00	4,387.55	0%	4,387.55-	0%
				% OF FTP					
08/01/2020			---> 0.00	0%	0.00	4,387.55	0%	4,387.55-	0%
4285	F	BIOLOGIST, WILDLIFE REG	4130100 B5JC	0%	0.00	387.99	0%	387.99-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	---> 0.00	0%	0.00	387.99	0%	387.99-	0%
			4349000 C1AX	0%	0.00	1,388.02	0%	1,388.02-	0%
				% OF FTP					
4118	F	BIOLOGIST, WLDLF RSRCH S	---> 0.00	0%	0.00	1,388.02	0%	1,388.02-	0%
			4388800 B5CX	0%	0.00	32,388.18	0%	32,388.18-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	32,388.18	0%	32,388.18-	0%
			4396600 E3EA	0%	0.00	11,389.00	0%	11,389.00-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	11,389.00	0%	11,389.00-	0%
			4368500 B5BX	0%	0.00	389.91	0%	389.91-	0%
			4368500 E3AX	0%	0.00	389.91	0%	389.91-	0%

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BUDGET-UNIT: FGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	4340500 ZZ99	0%	0.00	779.82	0%	779.82-	0%
				0%	0.00	3,390.96	0%	3,390.96-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4182400 B7AX	0%	0.00	3,390.96	0%	3,390.96-	0%
				0%	0.00	393.31	0%	393.31-	0%
				% OF FTP					
4116	F	BIOLOGIST, WILDLIFE REG	4359000 B5GX	0%	0.00	393.31	0%	393.31-	0%
				0%	0.00	393.52	0%	393.52-	0%
				% OF FTP					
4024	F	WILDLIFE MGR, REGIONAL	4360500 E3AX	0%	0.00	393.52	0%	393.52-	0%
				0%	0.00	15,393.72	0%	15,393.72-	0%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	4339000 C1AX	0%	0.00	15,393.72	0%	15,393.72-	0%
				0%	0.00	394.41	0%	394.41-	0%
				% OF FTP					
4077	F	BIOLOGIST, STAFF	4395300 B5FX	0%	0.00	394.41	0%	394.41-	0%
				0%	0.00	395.53	0%	395.53-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4177000 E399	0%	0.00	395.53	0%	395.53-	0%
				0%	0.00	395.87	0%	395.87-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4320500 E399	0%	0.00	395.87	0%	395.87-	0%
				0%	0.00	3,396.08	0%	3,396.08-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4110100 B5BX	0%	0.00	3,396.08	0%	3,396.08-	0%
				0%	0.00	396.56	0%	396.56-	0%
				% OF FTP					
9491	F	GROUP POSITION	4712300 ZZ99	0%	0.00	396.56	0%	396.56-	0%
			4610100 ZZ99	0%	0.00	396.88	0%	396.88-	0%
			4664200 ZZ99	0%	0.00	396.88-	0%	396.88-	0%
				0%	0.00	397.10	0%	397.10-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	4330500 B5BX	0%	0.00	397.10	0%	397.10-	0%
				0%	0.00	13,397.12	0%	13,397.12-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4026	F	WILDLIFE MGR, REGIONAL	4338600 E399	0% 0%	0.00 0.00	13,397.12 397.34	0% 0%	13,397.12- 397.34-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4066	F	BIOLOGIST, WILDLIFE REG	4380900 ZZ99	0% 0%	0.00 0.00	397.34 397.82	0% 0%	397.34- 397.82-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4068	F	BIOLOGIST, WILDLIFE REG	4111000 E3CX	0% 0%	0.00 0.00	397.82 398.14	0% 0%	397.82- 398.14-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4215	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0% 0%	0.00 0.00	398.14 398.19	0% 0%	398.14- 398.19-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4211	F	BIOLOGIST, WILDLIFE REG	4140100 M3FX	0% 0%	0.00 0.00	398.19 399.79	0% 0%	398.19- 399.79-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4128	F	BIOLOGIST, WILDLIFE REG	4339000 B5AX	0% 0%	0.00 0.00	399.79 399.85	0% 0%	399.79- 399.85-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4044	F	WILDLIFE HABIT MGR, REG	4349000 B5FX	0% 0%	0.00 0.00	399.85 400.22	0% 0%	399.85- 400.22-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4042	F	WILDLIFE HABIT MGR, REG	4337000 E3AX	0% 0%	0.00 0.00	400.22 400.72	0% 0%	400.22- 400.72-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4303	F	WILDLIFE TECHNICIAN, SR	4319000 ZZ99	0% 0%	0.00 0.00	400.72 1,401.35	0% 0%	400.72- 1,401.35-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4154	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	0% 0%	0.00 0.00	1,401.35 3,401.46	0% 0%	1,401.35- 3,401.46-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						
4084	F	BIOLOGIST, WILDLIFE REG	4130100 B5NX	0% 0%	0.00 0.00	3,401.46 401.63	0% 0%	3,401.46- 401.63-	0% 0%
		POSITION TOTALS --->	% OF FTP 0.00						

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				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	401.63	0%	401.63-	0%
			4387600 B5BX	0%	0.00	3,402.24	0%	3,402.24-	0%	
				% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,402.24	0%	3,402.24-	0%
			4310500 E3AX	0%	0.00	3,402.26	0%	3,402.26-	0%	
				% OF FTP						
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	3,402.26	0%	3,402.26-	0%
			4340500 B5CX	0%	0.00	2,402.34	0%	2,402.34-	0%	
				% OF FTP						
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	2,402.34	0%	2,402.34-	0%
			4358500 E3AX	0%	0.00	1,402.50	0%	1,402.50-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,402.50	0%	1,402.50-	0%
			4832700 C1AX	0%	0.00	3,402.57	0%	3,402.57-	0%	
			4664000 ZZ99	0%	0.00	403.21	0%	403.21-	0%	
				% OF FTP						
4069	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,805.78	0%	3,805.78-	0%
			4787400 ZZ99	0%	0.00	6,403.35	0%	6,403.35-	0%	
				% OF FTP						
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	6,403.35	0%	6,403.35-	0%
			4389400 ZZ99	0%	0.00	403.71	0%	403.71-	0%	
				% OF FTP						
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	403.71	0%	403.71-	0%
			4787400 ZZ99	0%	0.00	1,403.81	0%	1,403.81-	0%	
				% OF FTP						
4132	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,403.81	0%	1,403.81-	0%
			4660200 B5JB	0%	0.00	25,404.37	0%	25,404.37-	0%	
				% OF FTP						
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	25,404.37	0%	25,404.37-	0%
			4110100 B5NX	0%	0.00	404.87	0%	404.87-	0%	
				% OF FTP						
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	404.87	0%	404.87-	0%
			4392100 ZZ99	0%	0.00	3,405.07	0%	3,405.07-	0%	

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				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4392100 B2FX	0%	0.00	3,405.07	0%	3,405.07-	0%
				0%	0.00	405.35	0%	405.35-	0%
				% OF FTP					
1034	F	NATURAL RSRC PRG COORD	4000000 9999	40%	39,405.72	405.35	0%	405.35-	0%
			4389600 ZZ99	0%	0.00	0.00	0%	39,405.72	100%
				0%	0.00	406.14	0%	406.14-	0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	4319000 E3AX	40%	39,405.72	406.14	1%	38,999.58	99%
				0%	0.00	2,407.21	0%	2,407.21-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	4190500 B5JC	0%	0.00	2,407.21	0%	2,407.21-	0%
				0%	0.00	407.40	0%	407.40-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	407.40	0%	407.40-	0%
				0%	0.00	2,407.45	0%	2,407.45-	0%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	4380200 ZZ99	0%	0.00	2,407.45	0%	2,407.45-	0%
				0%	0.00	408.00	0%	408.00-	0%
				% OF FTP					
9492	F	GROUP POSITION	4111000 B5BX	0%	0.00	408.00	0%	408.00-	0%
				0%	0.00	408.45	0%	408.45-	0%
				% OF FTP					
4129	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	408.45	0%	408.45-	0%
				0%	0.00	1,408.54	0%	1,408.54-	0%
				% OF FTP					
9492	F	GROUP POSITION	4318500 ZZ99	0%	0.00	1,408.54	0%	1,408.54-	0%
				0%	0.00	408.64	0%	408.64-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4133300 B5JC	0%	0.00	408.64	0%	408.64-	0%
				0%	0.00	1,408.73	0%	1,408.73-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4160100 B5JC	0%	0.00	1,408.73	0%	1,408.73-	0%
				0%	0.00	409.16	0%	409.16-	0%

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				% OF FTP						
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	409.16	0%	409.16-	0%
			4396200 D1CX	0%	0.00	1,409.47	0%	1,409.47-	0%	
				% OF FTP						
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0%	0.00	1,409.47	0%	1,409.47-	0%
			4396600 ZZ99	0%	0.00	10,409.59	0%	10,409.59-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	10,409.59	0%	10,409.59-	0%
			4865900 ZZ99	0%	0.00	1,409.64	0%	1,409.64-	0%	
				% OF FTP						
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,409.64	0%	1,409.64-	0%
			4133300 B5EX	0%	0.00	409.71	0%	409.71-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	409.71	0%	409.71-	0%
			4367000 C1AX	0%	0.00	2,409.88	0%	2,409.88-	0%	
				% OF FTP						
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,409.88	0%	2,409.88-	0%
			4122000 B5JC	0%	0.00	410.18	0%	410.18-	0%	
				% OF FTP						
4083	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	410.18	0%	410.18-	0%
			4338500 B5BX	0%	0.00	1,410.71	0%	1,410.71-	0%	
				% OF FTP						
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,410.71	0%	1,410.71-	0%
			4000000 9999	100%	89,411.07	0.00	0%	89,411.07	100%	
				% OF FTP						
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	1.00	100%	89,411.07	0.00	89,411.07	100%	
			4339000 E3AX	0%	0.00	411.29	0%	411.29-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	411.29	0%	411.29-	0%
			4155000 B5BX	0%	0.00	411.32	0%	411.32-	0%	
				% OF FTP						
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	411.32	0%	411.32-	0%
			4340500 B7BX	0%	0.00	411.74	0%	411.74-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 A2BX	0%	0.00	1,412.60	0%	1,412.60-	0%
		POSITION TOTALS --->		0%	0.00	411.74	0%	411.74-	0%
4070	F	BIOLOGIST, WILDLIFE REG	4328500 ZZ99	0%	0.00	1,412.60	0%	1,412.60-	0%
		POSITION TOTALS --->		0%	0.00	412.92	0%	412.92-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4340500 B5EA	0%	0.00	412.92	0%	412.92-	0%
		POSITION TOTALS --->		0%	0.00	413.01	0%	413.01-	0%
3215	F	RECREATION SITE MAINT FOREMAN	4155000 ZZ99	0%	0.00	413.01	0%	413.01-	0%
		POSITION TOTALS --->		0%	0.00	414.98	0%	414.98-	0%
9491	F	GROUP POSITION	4140100 C1AX	0%	0.00	2,415.13	0%	2,415.13-	0%
		POSITION TOTALS --->		0%	0.00	414.98	0%	414.98-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 B5DX	0%	0.00	2,415.13	0%	2,415.13-	0%
		POSITION TOTALS --->		0%	0.00	415.21	0%	415.21-	0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 B5JC	0%	0.00	415.21	0%	415.21-	0%
		POSITION TOTALS --->		0%	0.00	415.33	0%	415.33-	0%
4056	F	DATA COORDINATOR	4396200 M3JC	0%	0.00	415.33	0%	415.33-	0%
		POSITION TOTALS --->		0%	0.00	1,415.73	0%	1,415.73-	0%
			4396200 M3JB	0%	0.00	415.88	0%	415.88-	0%
4021	F	WILDLIFE MGR, REGIONAL	4370500 ZZ99	0%	0.00	1,831.61	0%	1,831.61-	0%
		POSITION TOTALS --->		0%	0.00	416.14	0%	416.14-	0%
4026	F	WILDLIFE MGR, REGIONAL	4330600 B5EX	0%	0.00	416.14	0%	416.14-	0%
		POSITION TOTALS --->		0%	0.00	416.40	0%	416.40-	0%
4134	F	BIOLOGIST, WILDLIFE REG	4110100 C1AX	0%	0.00	1,416.42	0%	1,416.42-	0%
		POSITION TOTALS --->		0%	0.00	416.40	0%	416.40-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4865900 B5AX	0%	0.00	1,416.42	0%	1,416.42-	0%
				0%	0.00	417.05	0%	417.05-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	417.05	0%	417.05-	0%
				0%	0.00	1,418.07	0%	1,418.07-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	4370500 E399	0%	0.00	1,418.07	0%	1,418.07-	0%
				0%	0.00	1,418.91	0%	1,418.91-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	4396200 ZZ99	0%	0.00	1,418.91	0%	1,418.91-	0%
				0%	0.00	1,418.91	0%	1,418.91-	0%
				% OF FTP					
4131	F	BIOLOGIST, WILDLIFE REG	4339000 B7AX	0%	0.00	1,418.91	0%	1,418.91-	0%
				0%	0.00	1,418.92	0%	1,418.92-	0%
				% OF FTP					
4129	F	BIOLOGIST, WILDLIFE REG	4369000 B5AX	0%	0.00	1,418.92	0%	1,418.92-	0%
				0%	0.00	1,419.70	0%	1,419.70-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	4330600 B5JC	0%	0.00	1,419.70	0%	1,419.70-	0%
				0%	0.00	419.92	0%	419.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	4140100 ZZ99	0%	0.00	419.92	0%	419.92-	0%
				0%	0.00	420.38	0%	420.38-	0%
				% OF FTP					
4245	F	RECREATION SITE MAINT FOREMAN	4140100 E3AX	0%	0.00	420.38	0%	420.38-	0%
				0%	0.00	1,420.41	0%	1,420.41-	0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	4380900 ZZ99	0%	0.00	1,420.41	0%	1,420.41-	0%
				0%	0.00	420.45	0%	420.45-	0%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	4130100 E3AX	0%	0.00	420.45	0%	420.45-	0%
				0%	0.00	1,420.78	0%	1,420.78-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,420.78	0%	1,420.78-	0%
			4367000 ZZ99	0%	0.00	1,421.54	0%	1,421.54-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,421.54	0%	1,421.54-	0%
			4327000 B5JC	0%	0.00	422.41	0%	422.41-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	422.41	0%	422.41-	0%
			4144400 E3AX	0%	0.00	423.49	0%	423.49-	0%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	423.49	0%	423.49-	0%
			4339000 E3AX	0%	0.00	37,423.88	0%	37,423.88-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	37,423.88	0%	37,423.88-	0%
			4166000 B5GX	0%	0.00	424.41	0%	424.41-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	424.41	0%	424.41-	0%
			4327000 ZZ99	0%	0.00	424.41	0%	424.41-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	424.41	0%	424.41-	0%
			4369000 ZZ99	0%	0.00	3,425.65	0%	3,425.65-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	3,425.65	0%	3,425.65-	0%
			4133000 B5BX	0%	0.00	426.07	0%	426.07-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	426.07	0%	426.07-	0%
			4395600 ZZ99	0%	0.00	426.53	0%	426.53-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	426.53	0%	426.53-	0%
			4320500 ZZ99	0%	0.00	3,427.03	0%	3,427.03-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0.00	3,427.03	0%	3,427.03-	0%
			4320500 ZZ99	0%	0.00	2,427.16	0%	2,427.16-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	4160100 B5JC	0%	0.00	2,427.16	0%	2,427.16-	0%
				0%	0.00	427.18	0%	427.18-	0%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	4396600 E3AX	0%	0.00	427.18	0%	427.18-	0%
				0%	0.00	4,427.29	0%	4,427.29-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4155000 ZZ99	0%	0.00	4,427.29	0%	4,427.29-	0%
				0%	0.00	2,428.06	0%	2,428.06-	0%
				% OF FTP					
4116	F	BIOLOGIST, WILDLIFE REG	4150100 ZZ99	0%	0.00	2,428.06	0%	2,428.06-	0%
				0%	0.00	2,428.61	0%	2,428.61-	0%
				% OF FTP					
9492	F	GROUP POSITION	4369000 B5BX	0%	0.00	2,428.61	0%	2,428.61-	0%
				0%	0.00	428.71	0%	428.71-	0%
				% OF FTP					
1002	F	NATURAL RSRC PRG COORD	4396500 B5EX	0%	0.00	428.71	0%	428.71-	0%
				0%	0.00	1,429.33	0%	1,429.33-	0%
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	4163200 ZZ99	0%	0.00	1,429.33	0%	1,429.33-	0%
				0%	0.00	429.39	0%	429.39-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 D1BX	0%	0.00	429.39	0%	429.39-	0%
				0%	0.00	429.49	0%	429.49-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	4340500 E3FX	0%	0.00	429.49	0%	429.49-	0%
				0%	0.00	429.50	0%	429.50-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4369000 B5AX	0%	0.00	429.50	0%	429.50-	0%
				0%	0.00	429.79	0%	429.79-	0%
				% OF FTP					
9492	F	GROUP POSITION	4330600 B5GX	0%	0.00	429.79	0%	429.79-	0%
				0%	0.00	429.80	0%	429.80-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4060	F	BIOLOGIST, WDLDF	POSITION TOTALS --->	0.00	0%	0.00	429.80	0%	429.80-	0%
		RSRCH S	4388200 B5EA	0%	0.00	24,431.38	0%	24,431.38-	0%	
				% OF FTP						
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	24,431.38	0%	24,431.38-	0%
			4392100 ZZ99	0%	0.00	1,431.54	0%	1,431.54-	0%	
				% OF FTP						
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,431.54	0%	1,431.54-	0%
			4140100 C1AX	0%	0.00	2,431.60	0%	2,431.60-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,431.60	0%	2,431.60-	0%
			4388600 D1BX	0%	0.00	431.77	0%	431.77-	0%	
				% OF FTP						
6067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	431.77	0%	431.77-	0%
			4195000 ZZ99	0%	0.00	431.78	0%	431.78-	0%	
				% OF FTP						
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	431.78	0%	431.78-	0%
			4111000 B5BX	0%	0.00	431.84	0%	431.84-	0%	
				% OF FTP						
4132	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	431.84	0%	431.84-	0%
			4360500 B5FA	0%	0.00	433.49	0%	433.49-	0%	
				% OF FTP						
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	433.49	0%	433.49-	0%
			4000000 9999	100%	71,434.72	0.00	0%	71,434.72	100%	
				% OF FTP						
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	71,434.72	0.00	0%	71,434.72	100%
			4000000 9999	100%	71,434.72	0.00	0%	71,434.72	100%	
				% OF FTP						
4129	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	71,434.72	0.00	0%	71,434.72	100%
			4000000 9999	100%	71,434.72	0.00	0%	71,434.72	100%	
				% OF FTP						
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	71,434.72	0.00	0%	71,434.72	100%
			4000000 9999	100%	71,434.72	0.00	0%	71,434.72	100%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4219	F	BIOLOGIST, WILDLIFE REG	4170100 B799	100% 0%	71,434.72 0.00	0.00 434.86	0% 0%	71,434.72 434.86-	100% 0%
4001	F	FISH & GAME BUREAU CHIEF	4000000 9999	0% 100%	0.00 155,435.13	434.86 0.00	0% 0%	434.86- 155,435.13	0% 100%
9491	F	GROUP POSITION	4347000 C1AX	100% 0%	155,435.13 0.00	0.00 1,436.16	0% 0%	155,435.13 1,436.16-	100% 0%
4218	F	BIOLOGIST, WILDLIFE REG	4340500 E3AX	0% 0%	0.00 0.00	1,436.16 2,436.81	0% 0%	1,436.16- 2,436.81-	0% 0%
9491	F	GROUP POSITION	4397900 E3FX	0% 0%	0.00 0.00	2,436.81 19,438.40	0% 0%	2,436.81- 19,438.40-	0% 0%
4085	F	BIOLOGIST, WILDLIFE REG	4310500 B599	0% 0%	0.00 0.00	19,438.40 438.76	0% 0%	19,438.40- 438.76-	0% 0%
9492	F	GROUP POSITION	4111000 B5GX	0% 0%	0.00 0.00	438.76 439.28	0% 0%	438.76- 439.28-	0% 0%
4068	F	BIOLOGIST, WILDLIFE REG	4111000 B7AX	0% 0%	0.00 0.00	439.28 439.45	0% 0%	439.28- 439.45-	0% 0%
4010	F	NATURAL RSRC PRG COORD	4000000 9999	0% 100%	0.00 116,439.50	439.45 0.00	0% 0%	439.45- 116,439.50	0% 100%
9491	F	GROUP POSITION	4684500 ZZ99	100% 0%	116,439.50 0.00	0.00 3,442.33	0% 0%	116,439.50 3,442.33-	100% 0%
4317	F	WILDLIFE TECHNICIAN, SR	4000000 9999	0% 100%	0.00 58,444.71	3,442.33 0.00	0% 0%	3,442.33- 58,444.71	0% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4131	F	BIOLOGIST, WILDLIFE REG	4130100 M3AX	100% 0%	58,444.71 0.00	0.00 444.80	0% 0%	58,444.71 444.80-	100% 0%
4066	F	BIOLOGIST, WILDLIFE REG	4380900 E3EX	0% 0%	0.00 0.00	444.80 445.03	0% 0%	444.80- 445.03-	0% 0%
9492	F	GROUP POSITION	4327000 E3AX	0% 0%	0.00 0.00	445.03 1,445.49	0% 0%	445.03- 1,445.49-	0% 0%
2139	F	CONSERVATION OFFICER, SR	4712300 E3JB	0% 0%	0.00 0.00	1,445.49 1,445.68	0% 0%	1,445.49- 1,445.68-	0% 0%
4020	F	WILDLIFE MGR, REGIONAL	4320500 B5BX	0% 0%	0.00 0.00	1,445.68 9,446.23	0% 0%	1,445.68- 9,446.23-	0% 0%
9392	F	GROUP POSITION	4359000 C1AX	0% 0%	0.00 0.00	9,446.23 4,447.05	0% 0%	9,446.23- 4,447.05-	0% 0%
7033	F	BIOLOGIST, STAFF	4680200 B5WX	0% 0%	0.00 0.00	4,447.05 2,447.08	0% 0%	4,447.05- 2,447.08-	0% 0%
4307	F	BIOLOGIST, WILDLIFE REG	4133300 B5CX	0% 0%	0.00 0.00	2,447.08 447.44	0% 0%	2,447.08- 447.44-	0% 0%
6073	F	FISH AND WILDLIFE BIOMETRICIAN	4396200 B5BX	0% 0%	0.00 0.00	447.44 41,447.61	0% 0%	447.44- 41,447.61-	0% 0%
4247	F	WILDLIFE TECHNICIAN, SR	4120100 E3AX	0% 0%	0.00 0.00	41,447.61 3,447.74	0% 0%	41,447.61- 3,447.74-	0% 0%
9491	F	GROUP POSITION	4349000 ZZ99	0% 0%	0.00 0.00	3,447.74 447.99	0% 0%	3,447.74- 447.99-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4116	F	BIOLOGIST, WILDLIFE REG	4359000 C1AX	0% 0%	0.00 0.00	447.99 23,449.46	0% 0%	447.99- 23,449.46-	0% 0%
4044	F	WILDLIFE HABIT MGR, REG	4140100 C199	0% 0%	0.00 0.00	23,449.46 450.49	0% 0%	23,449.46- 450.49-	0% 0%
1002	F	NATURAL RSRC PRG COORD	4190300 ZZ99	0% 0%	0.00 0.00	450.49 450.61	0% 0%	450.49- 450.61-	0% 0%
4019	F	WILDLIFE MGR, REGIONAL	4000000 9999	0% 100%	0.00 93,451.26	450.61 0.00	0% 0%	450.61- 93,451.26	0% 100%
4043	F	WILDLIFE HABIT MGR, REG	4160100 B5JC	100% 0%	93,451.26 0.00	0.00 451.32	0% 0%	93,451.26 451.32-	100% 0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4190700 ZZ99	0% 0%	0.00 0.00	451.32 7,451.46	0% 0%	451.32- 7,451.46-	0% 0%
4134	F	BIOLOGIST, WILDLIFE REG	4319200 B5JC	0% 0%	0.00 0.00	7,451.46 451.64	0% 0%	7,451.46- 451.64-	0% 0%
4115	F	NATURAL RSRC PRG COORD	4786600 ZZ99	0% 0%	0.00 0.00	451.64 2,452.02	0% 0%	451.64- 2,452.02-	0% 0%
4128	F	BIOLOGIST, WILDLIFE REG	4337000 C1AX	0% 0%	0.00 0.00	2,452.02 452.13	0% 0%	2,452.02- 452.13-	0% 0%
4087	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0% 0%	0.00 0.00	452.13 452.56	0% 0%	452.13- 452.56-	0% 0%
3212	F	RECREATION SITE MAINT FOREMAN	4120100 ZZ99	0% 0%	0.00 0.00	452.56 453.10	0% 0%	452.56- 453.10-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00 0%	0.00	453.10	0%	453.10-	0%
			4000000 9999	100%	111,453.17	0.00	0%	111,453.17	100%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00 100%	111,453.17	0.00	0%	111,453.17	100%
			4330500 B5BX	0%	0.00	9,453.37	0%	9,453.37-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	9,453.37	0%	9,453.37-	0%
			4144400 E3AX	0%	0.00	453.58	0%	453.58-	0%
				% OF FTP					
4235	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	453.58	0%	453.58-	0%
			4190100 E3AX	0%	0.00	20,453.63	0%	20,453.63-	0%
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	20,453.63	0%	20,453.63-	0%
			4339000 B5AX	0%	0.00	453.78	0%	453.78-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00 0%	0.00	453.78	0%	453.78-	0%
			4160100 B5EA	0%	0.00	454.37	0%	454.37-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	454.37	0%	454.37-	0%
			4329000 ZZ99	0%	0.00	3,454.51	0%	3,454.51-	0%
				% OF FTP					
7010	F	GIS ANALYST III	POSITION TOTALS --->	0.00 0%	0.00	3,454.51	0%	3,454.51-	0%
			4000000	30%	26,455.09	0.00	0%	26,455.09	100%
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.30 30%	26,455.09	0.00	0%	26,455.09	100%
			4388400 B5BX	0%	0.00	35,455.40	0%	35,455.40-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00 0%	0.00	35,455.40	0%	35,455.40-	0%
			4389800 B5CX	0%	0.00	1,455.80	0%	1,455.80-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,455.80	0%	1,455.80-	0%
			4133000 B5BX	0%	0.00	2,457.39	0%	2,457.39-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	4140100 E3FX	0%	0.00	2,457.39	0%	2,457.39-	0%
				0%	0.00	457.48	0%	457.48-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4319200 M3AX	0%	0.00	457.48	0%	457.48-	0%
				0%	0.00	457.52	0%	457.52-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	4369000 B7AX	0%	0.00	457.52	0%	457.52-	0%
				0%	0.00	1,458.70	0%	1,458.70-	0%
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4319000 C199	0%	0.00	1,458.70	0%	1,458.70-	0%
				0%	0.00	2,458.72	0%	2,458.72-	0%
				% OF FTP					
4131	F	BIOLOGIST, WILDLIFE REG	4337000 B7AX	0%	0.00	2,458.72	0%	2,458.72-	0%
				0%	0.00	459.85	0%	459.85-	0%
				% OF FTP					
4085	F	BIOLOGIST, WILDLIFE REG	4111000 E3AX	0%	0.00	459.85	0%	459.85-	0%
				0%	0.00	7,459.92	0%	7,459.92-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4787400 B5NX	0%	0.00	7,459.92	0%	7,459.92-	0%
				0%	0.00	459.93	0%	459.93-	0%
				% OF FTP					
9491	F	GROUP POSITION	4319400 C1AX	0%	0.00	459.93	0%	459.93-	0%
				0%	0.00	4,460.35	0%	4,460.35-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4000000 9999	92%	65,461.17	4,460.35	0%	4,460.35-	0%
				92%	0.00	0.00	0%	65,461.17	100%
				% OF FTP					
9492	F	GROUP POSITION	4369000 C1AX	0%	65,461.17	0.00	0%	65,461.17	100%
				0%	0.00	14,461.83	0%	14,461.83-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	4359000 B7AX	0%	0.00	14,461.83	0%	14,461.83-	0%
				0%	0.00	461.91	0%	461.91-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4347000 B5JC	0%	0.00	461.91	0%	461.91-	0%
				0%	0.00	461.91	0%	461.91-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4369000 B2CX	0%	0.00	461.91	0%	461.91-	0%
				0%	0.00	461.98	0%	461.98-	0%
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4310500 E3AX	0%	0.00	461.98	0%	461.98-	0%
				0%	0.00	10,462.26	0%	10,462.26-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4111000 E3AX	0%	0.00	10,462.26	0%	10,462.26-	0%
				0%	0.00	462.89	0%	462.89-	0%
				% OF FTP					
4041	F	WILDLIFE HABIT MGR, REG	4110100 E3AX	0%	0.00	462.89	0%	462.89-	0%
				0%	0.00	3,463.39	0%	3,463.39-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4177000 E3AX	0%	0.00	3,463.39	0%	3,463.39-	0%
				0%	0.00	1,464.31	0%	1,464.31-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4160100 C1GX	0%	0.00	1,464.31	0%	1,464.31-	0%
				0%	0.00	464.38	0%	464.38-	0%
				% OF FTP					
9491	F	GROUP POSITION	4664200 C1AX	0%	0.00	464.38	0%	464.38-	0%
				0%	0.00	5,464.95	0%	5,464.95-	0%
				% OF FTP					
4059	V	BIOLOGIST, WLDLF RSRCH P	4182200 ZZ99	0%	0.00	5,464.95	0%	5,464.95-	0%
				0%	0.00	2,465.34	0%	2,465.34-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5WX	0%	0.00	2,465.34	0%	2,465.34-	0%
				0%	0.00	466.58	0%	466.58-	0%
				% OF FTP					
9491	F	GROUP POSITION	4732400 B5FX	0%	0.00	466.58	0%	466.58-	0%
				0%	0.00	466.94	0%	466.94-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	466.94	0%	466.94-	0%
			4369000 ZZ99	0%	0.00	2,468.25	0%	2,468.25-	0%
				% OF FTP					
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	2,468.25	0%	2,468.25-	0%
			4320500 B5JC	0%	0.00	468.27	0%	468.27-	0%
				% OF FTP					
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	468.27	0%	468.27-	0%
			4359000 E3AX	0%	0.00	5,475.21	0%	5,475.21-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	5,475.21	0%	5,475.21-	0%
			4182000 B5JC	0%	0.00	1,475.36	0%	1,475.36-	0%
				% OF FTP					
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	1,475.36	0%	1,475.36-	0%
			4144400 ZZ99	0%	0.00	1,475.60	0%	1,475.60-	0%
				% OF FTP					
1173	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0.00	1,475.60	0%	1,475.60-	0%
			4392800 ZZ99	0%	0.00	475.97	0%	475.97-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	475.97	0%	475.97-	0%
			4392100 B5JC	0%	0.00	476.56	0%	476.56-	0%
				% OF FTP					
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	476.56	0%	476.56-	0%
			4140100 B5JC	0%	0.00	476.61	0%	476.61-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	476.61	0%	476.61-	0%
			4349000 C1AX	0%	0.00	19,476.81	0%	19,476.81-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	19,476.81	0%	19,476.81-	0%
			4150100 C1AX	0%	0.00	18,477.34	0%	18,477.34-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	18,477.34	0%	18,477.34-	0%
			4389800 E3AX	0%	0.00	1,477.91	0%	1,477.91-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	1,477.91	0%	1,477.91-	0%
				0%	0.00	1,478.12	0%	1,478.12-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	4369000 ZZ99	0%	0.00	1,478.12	0%	1,478.12-	0%
				0%	0.00	3,479.36	0%	3,479.36-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	4000000 9999	83%	0.00	3,479.36	0%	3,479.36-	0%
				83%	85,481.06	0.00	0%	85,481.06	100%
				% OF FTP					
6053	F	BIOLOGIST WLDLF HLTH FORENSIC	4000000	100%	0.83	0.00	0%	85,481.06	100%
				100%	82,481.37	0.00	0%	82,481.37	100%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4395600 ZZ99	100%	1.00	0.00	0%	82,481.37	100%
				0%	0.00	1,482.03	0%	1,482.03-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4122000 ZZ99	0%	0.00	1,482.03	0%	1,482.03-	0%
				0%	0.00	1,482.34	0%	1,482.34-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4379000 ZZ99	0%	0.00	1,482.34	0%	1,482.34-	0%
				0%	0.00	482.68	0%	482.68-	0%
				% OF FTP					
9491	F	GROUP POSITION	4712300 B5JB	0%	0.00	482.68	0%	482.68-	0%
			4329000 H1AX	0%	0.00	6,483.33	0%	6,483.33-	0%
				0%	0.00	483.56	0%	483.56-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4379000 C199	0%	0.00	6,966.89	0%	6,966.89-	0%
				0%	0.00	483.84	0%	483.84-	0%
				% OF FTP					
9492	F	GROUP POSITION	4155000 ZZ99	0%	0.00	483.84	0%	483.84-	0%
				0%	0.00	483.92	0%	483.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	4392900 ZZ99	0%	0.00	483.92	0%	483.92-	0%
				0%	0.00	484.48	0%	484.48-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0%	0.00	484.48	0%	484.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,484.68	0%	4,484.68-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	4177000 E3BX	0%	0.00	4,484.68	0%	4,484.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.03	0%	485.03-	0%
				% OF FTP					
7027	F	BIOLOGIST, STAFF	4389800 B599	0%	0.00	485.03	0%	485.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.27	0%	485.27-	0%
				% OF FTP					
4103	F	BIOLOGIST, WLDLF RSRCH S	4388600 B5DX	0%	0.00	485.27	0%	485.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,485.60	0%	1,485.60-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4328500 B5JC	0%	0.00	1,485.60	0%	1,485.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.61	0%	485.61-	0%
			4182400 E399	0%	0.00	485.83	0%	485.83-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4133300 B5AX	0%	0.00	971.44	0%	971.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.99	0%	485.99-	0%
				% OF FTP					
4304	F	BIOLOGIST, WILDLIFE REG	4160100 C1AX	0%	0.00	485.99	0%	485.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,486.29	0%	12,486.29-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	4369000 B5JC	0%	0.00	12,486.29	0%	12,486.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	488.05	0%	488.05-	0%
			4160100 E3AX	0%	0.00	490.04	0%	490.04-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4133300 B7AX	0%	0.00	978.09	0%	978.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	490.30	0%	490.30-	0%
				% OF FTP					
9491	F	GROUP POSITION	4610100 B5JB	0%	0.00	490.30	0%	490.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	490.34	0%	490.34-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	4150100 C1AX	0%	0.00	490.34	0%	490.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,492.28	0%	2,492.28-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,492.28	0%	2,492.28-	0%
			4396200 ZZ99	0%	0.00	493.77	0%	493.77-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	493.77	0%	493.77-	0%
			4389200 B5BX	0%	0.00	51,494.83	0%	51,494.83-	0%
				% OF FTP					
4087	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	51,494.83	0%	51,494.83-	0%
			4350500 B5AX	0%	0.00	21,495.44	0%	21,495.44-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	21,495.44	0%	21,495.44-	0%
			4170100 C199	0%	0.00	495.46	0%	495.46-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	495.46	0%	495.46-	0%
			4339000 C1AX	0%	0.00	3,496.22	0%	3,496.22-	0%
				% OF FTP					
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	3,496.22	0%	3,496.22-	0%
			4150100 ZZ99	0%	0.00	5,496.52	0%	5,496.52-	0%
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	5,496.52	0%	5,496.52-	0%
			4110100 B599	0%	0.00	497.05	0%	497.05-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	497.05	0%	497.05-	0%
			4349000 B5JC	0%	0.00	497.14	0%	497.14-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	497.14	0%	497.14-	0%
			4389000 D1AX	0%	0.00	498.00	0%	498.00-	0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0.00	498.00	0%	498.00-	0%
			4395200 B5FX	0%	0.00	499.04	0%	499.04-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	499.04	0%	499.04-	0%
			4000000 9999	100%	94,499.67	0.00	0%	94,499.67	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4136	F	BIOLOGIST, WILDLIFE REG	4122000 E399	100% 0%	94,499.67 0.00	0.00 7,499.82	0% 0%	94,499.67 7,499.82-	100% 0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 B5BX	0% 0%	0.00 0.00	7,499.82 4,499.85	0% 0%	7,499.82- 4,499.85-	0% 0%
4307	F	BIOLOGIST, WILDLIFE REG	4330600 E3AX	0% 0%	0.00 0.00	4,499.85 2,499.89	0% 0%	4,499.85- 2,499.89-	0% 0%
4134	F	BIOLOGIST, WILDLIFE REG	4319200 B7AX	0% 0%	0.00 0.00	2,499.89 1,500.34	0% 0%	2,499.89- 1,500.34-	0% 0%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 B2BX	0% 0%	0.00 0.00	1,500.34 500.49	0% 0%	1,500.34- 500.49-	0% 0%
4068	F	BIOLOGIST, WILDLIFE REG	4319000 E3AX	0% 0%	0.00 0.00	500.49 4,502.12	0% 0%	500.49- 4,502.12-	0% 0%
4024	F	WILDLIFE MGR, REGIONAL	4360500 B5CX	0% 0%	0.00 0.00	4,502.12 502.15	0% 0%	4,502.12- 502.15-	0% 0%
4132	F	BIOLOGIST, WILDLIFE REG	4360500 A2BX	0% 0%	0.00 0.00	502.15 502.71	0% 0%	502.15- 502.71-	0% 0%
4115	F	NATURAL RSRC PRG COORD	4787400 E399	0% 0%	0.00 0.00	502.71 26,502.86	0% 0%	502.71- 26,502.86-	0% 0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4388800 D1CX	0% 0%	0.00 0.00	26,502.86 1,502.91	0% 0%	26,502.86- 1,502.91-	0% 0%
4302	F	BIOLOGIST, WILDLIFE REG	4150100 C1AX	0% 0%	0.00 0.00	1,502.91 17,503.41	0% 0%	1,502.91- 17,503.41-	0% 0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3252	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	17,503.41	0%	17,503.41-	0%
			4387600 D1AX	0%	0.00	1,504.95	0%	1,504.95-	0%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	1,504.95	0%	1,504.95-	0%
			4395600 E3AX	0%	0.00	505.38	0%	505.38-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	505.38	0%	505.38-	0%
			4370500 E3BX	0%	0.00	1,505.52	0%	1,505.52-	0%
				% OF FTP					
4097	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0.00	1,505.52	0%	1,505.52-	0%
		RSRCH S	4388300 ZZ99	0%	0.00	4,505.69	0%	4,505.69-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0.00	4,505.69	0%	4,505.69-	0%
			4395600 B7AX	0%	0.00	1,505.75	0%	1,505.75-	0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	1,505.75	0%	1,505.75-	0%
			4330600 ZZ99	0%	0.00	3,505.79	0%	3,505.79-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	3,505.79	0%	3,505.79-	0%
			4166000 B5BX	0%	0.00	1,505.82	0%	1,505.82-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	1,505.82	0%	1,505.82-	0%
			4359000 E3AX	0%	0.00	20,506.49	0%	20,506.49-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	20,506.49	0%	20,506.49-	0%
			4110100 E3AX	0%	0.00	508.90	0%	508.90-	0%
				% OF FTP					
4007	V	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0.00	508.90	0%	508.90-	0%
			4000000 9999	100%	137,509.93	0.00	0%	137,509.93	100%
				% OF FTP					
08/08/2020			POSITION TOTALS --->	1.00	137,509.93	0.00	0%	137,509.93	100%
4091	F	BIOLOGIST, WILDLIFE REG	4329000 M3AX	0%	0.00	510.58	0%	510.58-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4226	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0%	0.00	510.58	0%	510.58-	0%
		RSRCH S	4389200 ZZ99	0%	0.00	1,510.88	0%	1,510.88-	0%	
				% OF FTP						
4131	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,510.88	0%	1,510.88-	0%
			4337000 CLAX	0%	0.00	1,511.66	0%	1,511.66-	0%	
				% OF FTP						
4008	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0%	0.00	1,511.66	0%	1,511.66-	0%
			4000000 9999	100%	127,511.68	0.00	0%	127,511.68	100%	
				% OF FTP						
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	1.00	100%	127,511.68	0.00	0%	127,511.68	100%
			4395600 ZZ99	0%	0.00	1,512.87	0%	1,512.87-	0%	
				% OF FTP						
4098	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,512.87	0%	1,512.87-	0%
			4392100 E3AX	0%	0.00	513.02	0%	513.02-	0%	
				% OF FTP						
09/19/2020			POSITION TOTALS --->	0.00	0%	0.00	513.02	0%	513.02-	0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 B5CX	0%	0.00	513.12	0%	513.12-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	513.12	0%	513.12-	0%
			4160100 B5BX	0%	0.00	513.13	0%	513.13-	0%	
				% OF FTP						
4807	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	513.13	0%	513.13-	0%
			4370500 B5BX	0%	0.00	514.74	0%	514.74-	0%	
				% OF FTP						
4218	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	514.74	0%	514.74-	0%
			4340500 B5BX	0%	0.00	6,515.32	0%	6,515.32-	0%	
				% OF FTP						
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	6,515.32	0%	6,515.32-	0%
			4787400 B5GX	0%	0.00	1,516.12	0%	1,516.12-	0%	
				% OF FTP						
4091	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,516.12	0%	1,516.12-	0%
			4120100 E3AX	0%	0.00	1,517.47	0%	1,517.47-	0%	

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PCN	Status VAC-DATE	TITLE		PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	1,517.47	0%	1,517.47-	0%
			4160100 ZZ99	0.00	0%	0.00	2,517.87	0%	2,517.87-	0%
4087	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,517.87	0%	2,517.87-	0%
			4786600 B5GX	0.00	0%	0.00	518.36	0%	518.36-	0%
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	518.36	0%	518.36-	0%
			4370500 D1BX	0.00	0%	0.00	518.48	0%	518.48-	0%
4023	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	518.48	0%	518.48-	0%
			4310500 ZZ99	0.00	0%	0.00	2,519.09	0%	2,519.09-	0%
4235	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	2,519.09	0%	2,519.09-	0%
			4190100 B5BX	0.00	0%	0.00	2,519.72	0%	2,519.72-	0%
7021	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	2,519.72	0%	2,519.72-	0%
			4392100 ZZ99	0.00	0%	0.00	520.07	0%	520.07-	0%
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	520.07	0%	520.07-	0%
			4396600 ZZ99	0.00	0%	0.00	3,520.28	0%	3,520.28-	0%
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,520.28	0%	3,520.28-	0%
			4122000 B5CX	0.00	0%	0.00	520.29	0%	520.29-	0%
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	520.29	0%	520.29-	0%
			4787400 ZZ99	0.00	0%	0.00	4,520.41	0%	4,520.41-	0%
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	4,520.41	0%	4,520.41-	0%
			4182000 A6BX	0.00	0%	0.00	1,521.00	0%	1,521.00-	0%
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,521.00	0%	1,521.00-	0%
			4310500 B7AX	0.00	0%	0.00	521.46	0%	521.46-	0%

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BUDGET-UNIT: FGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	4329000 ZZ99	0%	0.00	1,521.66	0%	1,521.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	521.46	0%	521.46-	0%
4220	F	BIOLOGIST, STAFF	4387900 ZZ99	0%	0.00	3,521.72	0%	3,521.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,521.66	0%	1,521.66-	0%
5072	F	VOLUNTEER SRVCS COORD	4349700 E3AX	0%	0.00	522.62	0%	522.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,521.72	0%	3,521.72-	0%
4003	F	FISH WILDLIFE RSCH MGR	4380000 ZZ99	0%	0.00	3,523.60	0%	3,523.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	522.62	0%	522.62-	0%
4056	F	DATA COORDINATOR	4190800 B5BX	0%	0.00	525.11	0%	525.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,523.60	0%	3,523.60-	0%
4021	F	WILDLIFE MGR, REGIONAL	4177000 ZZ99	0%	0.00	1,525.58	0%	1,525.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	525.11	0%	525.11-	0%
4304	F	BIOLOGIST, WILDLIFE REG	4369000 C1AX	0%	0.00	18,526.33	0%	18,526.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,525.58	0%	1,525.58-	0%
4067	F	BIOLOGIST, WILDLIFE REG	4177000 A6BX	0%	0.00	527.38	0%	527.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,526.33	0%	18,526.33-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	10,527.69	0%	10,527.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	527.38	0%	527.38-	0%
4130	V	BIOLOGIST, WILDLIFE REG	4170100 H2BX	0%	0.00	527.80	0%	527.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,527.69	0%	10,527.69-	0%
07/14/2020				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	4320500 B5CX	0%	0.00	2,527.91	0%	2,527.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	527.80	0%	527.80-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
4056	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,527.91	0%	2,527.91-	0%	
			4396200 B5FX	0%	0.00	528.45	0%	528.45-	0%		
1002	F	NATURAL RSRC PRG	COORD	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	528.45	0%	528.45-	0%
			4396500 B5DX	0%	0.00	529.26	0%	529.26-	0%		
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	529.26	0%	529.26-	0%	
			4195000 ZZ99	0%	0.00	529.53	0%	529.53-	0%		
4078	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	529.53	0%	529.53-	0%	
			4368500 B5JC	0%	0.00	530.39	0%	530.39-	0%		
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	530.39	0%	530.39-	0%	
			4187500 H1AX	0%	0.00	2,531.08	0%	2,531.08-	0%		
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,531.08	0%	2,531.08-	0%	
			4378500 ZZ99	0%	0.00	531.24	0%	531.24-	0%		
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	531.24	0%	531.24-	0%	
			4144400 H2CX	0%	0.00	531.49	0%	531.49-	0%		
4286	F	GRANTS/CONTRACTS	PRG SPE	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	531.49	0%	531.49-	0%
			4190100 E3AX	0%	0.00	11,531.66	0%	11,531.66-	0%		
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,531.66	0%	11,531.66-	0%	
			4339000 ZZ99	0%	0.00	1,532.04	0%	1,532.04-	0%		
4305	F	NATURAL RSRC PRG	COORD	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,532.04	0%	1,532.04-	0%
			4392800 D1BX	0%	0.00	2,533.54	0%	2,533.54-	0%		
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,533.54	0%	2,533.54-	0%	
			4370500 B5CX	0%	0.00	2,533.86	0%	2,533.86-	0%		

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	4369000 C1AX	0%	0.00	2,533.86	0%	2,533.86-	0%
				0%	0.00	23,535.42	0%	23,535.42-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4320500 B5JC	0%	0.00	23,535.42	0%	23,535.42-	0%
				0%	0.00	537.56	0%	537.56-	0%
				% OF FTP					
4286	F	GRANTS/CONTRACTS PRG SPE	4393000 E3AX	0%	0.00	537.56	0%	537.56-	0%
				0%	0.00	13,537.64	0%	13,537.64-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4110100 C1AX	0%	0.00	13,537.64	0%	13,537.64-	0%
				0%	0.00	538.16	0%	538.16-	0%
				% OF FTP					
2139	F	CONSERVATION OFFICER, SR	4712300 ZZ99	0%	0.00	538.16	0%	538.16-	0%
				0%	0.00	1,538.39	0%	1,538.39-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4140100 E399	0%	0.00	1,538.39	0%	1,538.39-	0%
				0%	0.00	2,539.15	0%	2,539.15-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	4329000 E3AX	0%	0.00	2,539.15	0%	2,539.15-	0%
				0%	0.00	17,539.83	0%	17,539.83-	0%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4111000 E3BX	0%	0.00	17,539.83	0%	17,539.83-	0%
				0%	0.00	540.05	0%	540.05-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4787400 ZZ99	0%	0.00	540.05	0%	540.05-	0%
				0%	0.00	540.64	0%	540.64-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	4787400 ZZ99	0%	0.00	540.64	0%	540.64-	0%
				0%	0.00	543.03	0%	543.03-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4392200 B5BX	0%	0.00	543.03	0%	543.03-	0%
				0%	0.00	8,543.24	0%	8,543.24-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1617
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	8,543.24	0%	8,543.24-	0%
				0%	0.00	543.84	0%	543.84-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	4120100 C1AX	0%	0.00	543.84	0%	543.84-	0%
				0%	0.00	2,544.02	0%	2,544.02-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4310500 E3BX	0%	0.00	2,544.02	0%	2,544.02-	0%
				0%	0.00	3,544.70	0%	3,544.70-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	4340500 B5EX	0%	0.00	3,544.70	0%	3,544.70-	0%
				0%	0.00	545.34	0%	545.34-	0%
				% OF FTP					
9492	F	GROUP POSITION	4396200 E3EX	0%	0.00	545.34	0%	545.34-	0%
				0%	0.00	545.43	0%	545.43-	0%
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	4160100 B5AX	0%	0.00	545.43	0%	545.43-	0%
			4369000 B5JB	0%	0.00	545.61	0%	545.61-	0%
				0%	0.00	545.63	0%	545.63-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	4359000 C1AX	0%	0.00	1,091.24	0%	1,091.24-	0%
				0%	0.00	17,545.79	0%	17,545.79-	0%
				% OF FTP					
4308	F	MAINT CRAFTSMAN SR	4120100 ZZ99	0%	0.00	17,545.79	0%	17,545.79-	0%
				0%	0.00	546.34	0%	546.34-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4370500 E3BX	0%	0.00	546.34	0%	546.34-	0%
				0%	0.00	3,547.00	0%	3,547.00-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	4396200 B5EA	0%	0.00	3,547.00	0%	3,547.00-	0%
				0%	0.00	548.57	0%	548.57-	0%
				% OF FTP					
9591	F	GROUP POSITION	4337000 C1AX	0%	0.00	548.57	0%	548.57-	0%
				0%	0.00	549.23	0%	549.23-	0%

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PAGE: 1618
PROGRAM: E-445112
RUN DATE: 12/31/2020

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00 4388600 ZZ99	0% 0%	0.00 0.00	549.23 1,549.39	0% 0%	549.23- 1,549.39-	0% 0%
4807	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00 4378500 B5JC	0% 0%	0.00 0.00	1,549.39 2,550.74	0% 0%	1,549.39- 2,550.74-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.00 4680300 ZZ99	0% 0%	0.00 0.00	2,550.74 550.75-	0% 0%	2,550.74- 550.75	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00 4340500 E3AX	0% 0%	0.00 0.00	550.75- 550.78	0% 0%	550.75 550.78-	0% 0%
4042	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 0.00 4337000 B5JC	0% 0%	0.00 0.00	550.78 550.99	0% 0%	550.78- 550.99-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4000000 9999	0% 100%	0.00 75,551.64	550.99 0.00	0% 0%	550.99- 75,551.64	0% 100%
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 1.00 4350500 E399	100% 0%	75,551.64 0.00	0.00 551.91	0% 0%	75,551.64 551.91-	100% 0%
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4144400 ZZ99	0% 0%	0.00 0.00	551.91 1,552.48	0% 0%	551.91- 1,552.48-	0% 0%
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00 4170100 E399	0% 0%	0.00 0.00	1,552.48 3,553.14	0% 0%	1,552.48- 3,553.14-	0% 0%
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4787400 B5AX	0% 0%	0.00 0.00	3,553.14 553.94	0% 0%	3,553.14- 553.94-	0% 0%
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 4319000 ZZ99	0% 0%	0.00 0.00	553.94 1,554.56	0% 0%	553.94- 1,554.56-	0% 0%

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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5072	F	VOLUNTEER SRVCS COORD	4349700 ZZ99	0% 0%	0.00 0.00	1,554.56 1,555.01	0% 0%	1,554.56- 1,555.01-	0% 0%
3214	F	RECREATION SITE MAINT FOREMAN	4000000 9999	0% 33%	0.00 21,556.68	1,555.01 0.00	0% 0%	1,555.01- 21,556.68	0% 100%
4210	F	WILDLIFE HABIT MGR, REG	4327000 ZZ99	0% 33%	21,556.68 0.00	0.00 1,557.91	0% 0%	21,556.68 1,557.91-	100% 0%
5072	F	VOLUNTEER SRVCS COORD	4347700 ZZ99	0% 0%	0.00 0.00	1,557.91 558.61	0% 0%	1,557.91- 558.61-	0% 0%
4098	V	BIOLOGIST, WILDLIFE REG	4787400 E3AX	0% 0%	0.00 0.00	558.61 558.65	0% 0%	558.61- 558.65-	0% 0%
9491	F	GROUP POSITION	4319300 C1AX	0% 0%	0.00 0.00	558.65 5,559.87	0% 0%	558.65- 5,559.87-	0% 0%
1002	F	NATURAL RSRC PRG COORD	4000000 9999	0% 100%	0.00 109,560.92	5,559.87 0.00	0% 0%	5,559.87- 109,560.92	0% 100%
4228	F	PLANT RESEARCH ECOLOGIST	4396600 B5WX	0% 100%	109,560.92 0.00	0.00 1,561.59	0% 0%	109,560.92 1,561.59-	100% 0%
4014	F	BIOLOGIST, WILDLIFE REG	4166000 B5JB	0% 0%	0.00 0.00	1,561.59 2,561.98	0% 0%	1,561.59- 2,561.98-	0% 0%
9492	F	GROUP POSITION	4133000 B5GX	0% 0%	0.00 0.00	2,561.98 563.21	0% 0%	2,561.98- 563.21-	0% 0%
4019	F	WILDLIFE MGR, REGIONAL	4350500 ZZ99	0% 0%	0.00 0.00	563.21 3,563.76	0% 0%	563.21- 3,563.76-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1620
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4043	F	WILDLIFE HABIT MGR, REG	4160100 B7BX	0%	0.00	3,563.76	0%	3,563.76-	0%
				0%	0.00	564.14	0%	564.14-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4111000 ZZ99	0%	0.00	564.14	0%	564.14-	0%
				0%	0.00	564.94	0%	564.94-	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	4787400 E399	0%	0.00	564.94	0%	564.94-	0%
				0%	0.00	564.97	0%	564.97-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	4160100 B5FX	0%	0.00	564.97	0%	564.97-	0%
				0%	0.00	565.14	0%	565.14-	0%
				% OF FTP					
9492	F	GROUP POSITION	4133000 C1AX	0%	0.00	565.14	0%	565.14-	0%
				0%	0.00	566.70	0%	566.70-	0%
				% OF FTP					
4059	V	BIOLOGIST, WLDLF RSRCH P	4195000 ZZ99	0%	0.00	566.70	0%	566.70-	0%
				0%	0.00	567.08	0%	567.08-	0%
				% OF FTP					
08/01/2020	F	BIOLOGIST, WILDLIFE REG	4392100 E3FX	0%	0.00	567.08	0%	567.08-	0%
4071				0%	0.00	3,567.62	0%	3,567.62-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4358500 B5BX	0%	0.00	3,567.62	0%	3,567.62-	0%
				0%	0.00	568.65	0%	568.65-	0%
				% OF FTP					
4170	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,569.83	568.65	0%	568.65-	0%
				100%	59,569.83	0.00	0%	59,569.83	100%
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,569.83	0.00	0%	59,569.83	100%
				100%	59,569.83	0.00	0%	59,569.83	100%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	59,569.83	0.00	0%	59,569.83	100%
				100%	59,569.83	0.00	0%	59,569.83	100%

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PAGE: 1621
PROGRAM: E-445112
RUN DATE: 12/31/2020

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
6073	F	FISH AND WILDLIFE BIOMETRICIAN	4000000	100% 100%	59,569.83 96,570.92	0.00 0.00	0% 0%	59,569.83 96,570.92	100% 100%
4020	F	WILDLIFE MGR, REGIONAL	4000000 9999	100% 100%	96,570.92 105,571.87	0.00 0.00	0% 0%	96,570.92 105,571.87	100% 100%
9491	F	GROUP POSITION	4369000 ZZ99	100% 0%	105,571.87 0.00	0.00 572.58	0% 0%	105,571.87 572.58-	100% 0%
4073	F	BIOLOGIST, WILDLIFE REG	4786600 E3GX	0% 0%	0.00 0.00	572.58 572.96	0% 0%	572.58- 572.96-	0% 0%
7013	F	BIOLOGIST, STAFF	4786600 ZZ99	0% 0%	0.00 0.00	572.96 573.81	0% 0%	572.96- 573.81-	0% 0%
4058	F	WILDLIFE TECHNICIAN, SR	4130100 C1AX	0% 0%	0.00 0.00	573.81 5,575.29	0% 0%	573.81- 5,575.29-	0% 0%
3207	F	UTIL CRAFTSMAN	4387600 E399	0% 0%	0.00 0.00	5,575.29 576.86	0% 0%	5,575.29- 576.86-	0% 0%
9491	F	GROUP POSITION	4389200 B5EX	0% 0%	0.00 0.00	576.86 577.02	0% 0%	576.86- 577.02-	0% 0%
4307	F	BIOLOGIST, WILDLIFE REG	4330600 B5CX	0% 0%	0.00 0.00	577.02 2,577.24	0% 0%	577.02- 2,577.24-	0% 0%
9491	F	GROUP POSITION	4684500 H1AX	0% 0%	0.00 0.00	2,577.24 1,577.24	0% 0%	2,577.24- 1,577.24-	0% 0%
4314	V	BIOLOGIST, WILDLIFE REG	4310500 B5CX	0% 0%	0.00 0.00	1,577.24 1,577.60	0% 0%	1,577.24- 1,577.60-	0% 0%

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260000
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STATE OF IDAHO
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AS OF 12/31/2020

PAGE: 1622
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/28/2020								
4085	F	BIOLOGIST, WILDLIFE REG	4310500 B5BX	0%	0.00	1,577.60	0%	1,577.60-	0%
				0%	0.00	4,577.74	0%	4,577.74-	0%
4088	F	BIOLOGIST, WILDLIFE REG	4144400 B2BX	0%	0.00	4,577.74	0%	4,577.74-	0%
				0%	0.00	1,578.73	0%	1,578.73-	0%
4042	F	WILDLIFE HABIT MGR, REG	4339000 B5JC	0%	0.00	1,578.73	0%	1,578.73-	0%
				0%	0.00	1,579.01	0%	1,579.01-	0%
4083	F	BIOLOGIST, WILDLIFE REG	4330500 ZZ99	0%	0.00	1,579.01	0%	1,579.01-	0%
				0%	0.00	1,579.06	0%	1,579.06-	0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 A2BX	0%	0.00	1,579.06	0%	1,579.06-	0%
				0%	0.00	11,579.15	0%	11,579.15-	0%
7030	F	BIOLOGIST, STAFF	4396600 B5AX	0%	0.00	11,579.15	0%	11,579.15-	0%
				0%	0.00	30,579.20	0%	30,579.20-	0%
6053	F	BIOLOGIST WLDLF HLTH FORENSIC	4389600 D1AX	0%	0.00	30,579.20	0%	30,579.20-	0%
				0%	0.00	579.61	0%	579.61-	0%
1002	F	NATURAL RSRC PRG COORD	4195000 ZZ99	0%	0.00	579.61	0%	579.61-	0%
				0%	0.00	579.96	0%	579.96-	0%
4087	F	BIOLOGIST, WILDLIFE REG	4358500 B5AX	0%	0.00	579.96	0%	579.96-	0%
				0%	0.00	2,579.98	0%	2,579.98-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5GX	0%	0.00	2,579.98	0%	2,579.98-	0%
				0%	0.00	580.78	0%	580.78-	0%
4220	F	BIOLOGIST, STAFF	4187600 B7AX	0%	0.00	580.78	0%	580.78-	0%
				0%	0.00	4,581.92	0%	4,581.92-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1623
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7027	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	4,581.92	0%	4,581.92-	0%
			4392800 B5CX	0%	0.00	21,582.64	0%	21,582.64-	0%	
				% OF FTP						
4320	F	FISHERY/WILDLIFE	POSITION TOTALS --->	0.00	0%	0.00	21,582.64	0%	21,582.64-	0%
		BUR CHF, ASST	4396100 ZZ99	0%	0.00	2,582.86-	0%	2,582.86	0%	
				% OF FTP						
4060	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0%	0.00	2,582.86-	0%	2,582.86	0%
		RSRCH S	4388200 E3EA	0%	0.00	2,583.07	0%	2,583.07-	0%	
				% OF FTP						
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	2,583.07	0%	2,583.07-	0%
			4000000 9999	100%	59,058.41	526.77-	-1%	59,585.18	****	
				% OF FTP						
4064	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00	100%	59,058.41	526.77-	-1%	59,585.18	****
			4396200 ZZ99	0%	0.00	585.67	0%	585.67-	0%	
				% OF FTP						
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	585.67	0%	585.67-	0%
			4339000 B5DX	0%	0.00	587.26	0%	587.26-	0%	
				% OF FTP						
4135	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	587.26	0%	587.26-	0%
			4160100 E3AX	0%	0.00	589.04	0%	589.04-	0%	
				% OF FTP						
4005	F	FISH AND WILDLIFE BIOMETRICIAN	POSITION TOTALS --->	0.00	0%	0.00	589.04	0%	589.04-	0%
			4396200 B5BX	0%	0.00	41,591.55	0%	41,591.55-	0%	
				% OF FTP						
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	41,591.55	0%	41,591.55-	0%
			4166000 ZZ99	0%	0.00	3,592.62	0%	3,592.62-	0%	
				% OF FTP						
4081	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,592.62	0%	3,592.62-	0%
			4320800 B5JC	0%	0.00	592.92	0%	592.92-	0%	
				% OF FTP						
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	592.92	0%	592.92-	0%
			4319000 B5BX	0%	0.00	2,593.44	0%	2,593.44-	0%	

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				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4110100 ZZ99	0%	0.00	2,593.44	0%	2,593.44-	0%
				0%	0.00	3,593.67	0%	3,593.67-	0%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	4182200 ZZ99	0%	0.00	3,593.67	0%	3,593.67-	0%
				0%	0.00	1,594.24	0%	1,594.24-	0%
				% OF FTP					
4135	F	BIOLOGIST, WILDLIFE REG	4664200 C1AX	0%	0.00	1,594.24	0%	1,594.24-	0%
				0%	0.00	19,594.96	0%	19,594.96-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	4000000 9999	17%	13,595.82	19,594.96	0%	19,594.96-	0%
				0%	0.00	0.00	0%	13,595.82	100%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4389800 ZZ99	17%	13,595.82	0.00	0%	13,595.82	100%
				0%	0.00	7,595.85	0%	7,595.85-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	4340500 B5GX	0%	0.00	7,595.85	0%	7,595.85-	0%
				0%	0.00	596.01	0%	596.01-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4634500 E3GX	0%	0.00	596.01	0%	596.01-	0%
				0%	0.00	1,596.73	0%	1,596.73-	0%
				% OF FTP					
9492	F	GROUP POSITION	4396200 B5BX	0%	0.00	1,596.73	0%	1,596.73-	0%
				0%	0.00	2,597.56	0%	2,597.56-	0%
				% OF FTP					
4286	F	GRANTS/CONTRACTS PRG SPE	4393000 E399	0%	0.00	2,597.56	0%	2,597.56-	0%
				0%	0.00	598.06	0%	598.06-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4392100 B5JC	0%	0.00	598.06	0%	598.06-	0%
				0%	0.00	598.31	0%	598.31-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	4330500 ZZ99	0%	0.00	598.31	0%	598.31-	0%
				0%	0.00	598.86	0%	598.86-	0%

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				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	598.86	0%	598.86-	0%
			4319200 B5DX	0%	0.00	599.11	0%	599.11-	0%
				% OF FTP					
4006	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00 0%	0.00	599.11	0%	599.11-	0%
			4000000 9999	100%	123,599.35	0.00	0%	123,599.35	100%
				% OF FTP					
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00 100%	123,599.35	0.00	0%	123,599.35	100%
			4000000 9999	83%	63,726.62	874.44-	-1%	64,601.06	****
				% OF FTP					
9492	07/14/2020 F	GROUP POSITION	POSITION TOTALS --->	0.83 83%	63,726.62	874.44-	-1%	64,601.06	****
			4133300 B5JC	0%	0.00	602.62	0%	602.62-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	602.62	0%	602.62-	0%
			4378500 B5BX	0%	0.00	604.72	0%	604.72-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	604.72	0%	604.72-	0%
			4120100 ZZ99	0%	0.00	1,604.83	0%	1,604.83-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	POSITION TOTALS --->	0.00 0%	0.00	1,604.83	0%	1,604.83-	0%
			4396600 B5AX	0%	0.00	21,604.85	0%	21,604.85-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	21,604.85	0%	21,604.85-	0%
			4392100 A2BX	0%	0.00	605.21	0%	605.21-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	605.21	0%	605.21-	0%
			4000000 9999	100%	74,605.52	0.00	0%	74,605.52	100%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00 100%	74,605.52	0.00	0%	74,605.52	100%
			4177000 ZZ99	0%	0.00	607.05	0%	607.05-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00 0%	0.00	607.05	0%	607.05-	0%
			4786600 B5FA	0%	0.00	1,607.27	0%	1,607.27-	0%

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				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4340500 E3BX	0% 0%	0.00 0.00	1,607.27 8,607.27	0% 0%	1,607.27- 8,607.27-	0% 0%
				% OF FTP					
4056	F	DATA COORDINATOR	4396200 B5DX	0% 0%	0.00 0.00	8,607.27 607.80	0% 0%	8,607.27- 607.80-	0% 0%
				% OF FTP					
9491	F	GROUP POSITION	4392900 B2AX	0% 0%	0.00 0.00	607.80 610.45	0% 0%	607.80- 610.45-	0% 0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4310500 ZZ99	0% 0%	0.00 0.00	610.45 1,610.65	0% 0%	610.45- 1,610.65-	0% 0%
				% OF FTP					
9491	F	GROUP POSITION	4160100 B5NX	0% 0%	0.00 0.00	1,610.65 610.88	0% 0%	1,610.65- 610.88-	0% 0%
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	4182400 B7AX	0% 0%	0.00 0.00	610.88 23,611.72	0% 0%	610.88- 23,611.72-	0% 0%
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4318500 ZZ99	0% 0%	0.00 0.00	23,611.72 611.76	0% 0%	23,611.72- 611.76-	0% 0%
				% OF FTP					
4064	11/28/2020 F	TECH RECORDS SPEC 1	4000000 9999	0% 100%	0.00 53,611.81	611.76 0.00	0% 0%	611.76- 53,611.81	0% 100%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	4395600 B5AX	100% 0%	53,611.81 0.00	0.00 3,611.84	0% 0%	53,611.81 3,611.84-	100% 0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4396600 ZZ99	0% 0%	0.00 0.00	3,611.84 4,612.66	0% 0%	3,611.84- 4,612.66-	0% 0%
				% OF FTP					
4302	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 90,612.90	4,612.66 0.00	0% 0%	4,612.66- 90,612.90	0% 100%

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				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4130100 B5DX	100% 0%	90,612.90 0.00	0.00 616.01	0% 0%	90,612.90 616.01-	100% 0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 70,616.45	616.01 0.00	0% 0%	616.01- 70,616.45	0% 100%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4000000 9999	100% 100%	70,616.45 70,616.45	0.00 0.00	0% 0%	70,616.45 70,616.45	100% 100%
				% OF FTP					
4217	09/19/2020 F	BIOLOGIST, WILDLIFE REG	4000000 9999	100% 100%	70,616.45 70,616.45	0.00 0.00	0% 0%	70,616.45 70,616.45	100% 100%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100% 100%	70,616.45 70,616.45	0.00 0.00	0% 0%	70,616.45 70,616.45	100% 100%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4111000 E3BX	100% 0%	70,616.45 0.00	0.00 616.76	0% 0%	70,616.45 616.76-	100% 0%
				% OF FTP					
4063	F	DATA COORDINATOR	4395200 E3AX	0% 0%	0.00 0.00	616.76 3,617.26	0% 0%	616.76- 3,617.26-	0% 0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	4392200 E3BX	0% 0%	0.00 0.00	3,617.26 15,619.19	0% 0%	3,617.26- 15,619.19-	0% 0%
				% OF FTP					
9492	F	GROUP POSITION	4120100 C1AX	0% 0%	0.00 0.00	15,619.19 1,619.19	0% 0%	15,619.19- 1,619.19-	0% 0%
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	4337000 E3AX	0% 0%	0.00 0.00	1,619.19 2,619.40	0% 0%	1,619.19- 2,619.40-	0% 0%
				% OF FTP					
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4387600 D1AX	0% 0%	0.00 0.00	2,619.40 24,620.48	0% 0%	2,619.40- 24,620.48-	0% 0%

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				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	24,620.48	0%	24,620.48-	0%
			4110100 B5AX	0%	0.00	621.36	0%	621.36-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	621.36	0%	621.36-	0%
			4340500 E3CX	0%	0.00	621.86	0%	621.86-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	621.86	0%	621.86-	0%
			4786600 B5FA	0%	0.00	3,622.24	0%	3,622.24-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	3,622.24	0%	3,622.24-	0%
			4732500 E3GX	0%	0.00	2,622.47	0%	2,622.47-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	2,622.47	0%	2,622.47-	0%
			4382000 B5BX	0%	0.00	622.73	0%	622.73-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	622.73	0%	622.73-	0%
			4349000 B5EA	0%	0.00	623.78	0%	623.78-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	623.78	0%	623.78-	0%
			4389100 B5JC	0%	0.00	623.91	0%	623.91-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	623.91	0%	623.91-	0%
			4786600 E3AX	0%	0.00	5,626.22	0%	5,626.22-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	5,626.22	0%	5,626.22-	0%
			4327000 C1AX	0%	0.00	626.66	0%	626.66-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	626.66	0%	626.66-	0%
			4329000 E3AX	0%	0.00	4,627.09	0%	4,627.09-	0%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	4,627.09	0%	4,627.09-	0%
			4865900 C1EX	0%	0.00	627.67	0%	627.67-	0%

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				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	---> 0.00	0%	0.00	627.67	0%	627.67-	0%
			4369000 E3AX	0%	0.00	8,628.34	0%	8,628.34-	0%
				% OF FTP					
9491	F	GROUP POSITION	---> 0.00	0%	0.00	8,628.34	0%	8,628.34-	0%
			4329000 C1AX	0%	0.00	628.42	0%	628.42-	0%
				% OF FTP					
9492	F	GROUP POSITION	---> 0.00	0%	0.00	628.42	0%	628.42-	0%
			4327000 ZZ99	0%	0.00	629.58	0%	629.58-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	629.58	0%	629.58-	0%
			4133000 E3CX	0%	0.00	629.75	0%	629.75-	0%
				% OF FTP					
4221	F	NATURAL RSRC PRG COORD	---> 0.00	0%	0.00	629.75	0%	629.75-	0%
			4396600 E3AX	0%	0.00	28,630.27	0%	28,630.27-	0%
				% OF FTP					
4064	F	TECH RECORDS SPEC 1	---> 0.00	0%	0.00	28,630.27	0%	28,630.27-	0%
			4190100 B5FX	0%	0.00	632.47	0%	632.47-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	---> 0.00	0%	0.00	632.47	0%	632.47-	0%
			4330500 B5JC	0%	0.00	632.55	0%	632.55-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	632.55	0%	632.55-	0%
			4349000 B7AX	0%	0.00	632.99	0%	632.99-	0%
				% OF FTP					
2036	F	CONSERVATION OFFICER, SR	---> 0.00	0%	0.00	632.99	0%	632.99-	0%
			4378500 B5JC	0%	0.00	633.57	0%	633.57-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	---> 0.00	0%	0.00	633.57	0%	633.57-	0%
			4327000 E3AX	0%	0.00	634.29	0%	634.29-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	---> 0.00	0%	0.00	634.29	0%	634.29-	0%
			4787400 E399	0%	0.00	6,634.82	0%	6,634.82-	0%

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				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,634.82	0%	6,634.82-	0%
			4317000 B5JC	0%	0.00	635.06	0%	635.06-	0%	
				% OF FTP						
4023	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	635.06	0%	635.06-	0%
			4310500 E3AX	0%	0.00	18,635.35	0%	18,635.35-	0%	
				% OF FTP						
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	18,635.35	0%	18,635.35-	0%
			4330600 E3AX	0%	0.00	20,635.54	0%	20,635.54-	0%	
				% OF FTP						
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	20,635.54	0%	20,635.54-	0%
			4358500 B5AX	0%	0.00	635.81	0%	635.81-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	635.81	0%	635.81-	0%
			4330500 B5CX	0%	0.00	635.88	0%	635.88-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	635.88	0%	635.88-	0%
			4160100 E3AX	0%	0.00	636.86	0%	636.86-	0%	
				% OF FTP						
4130	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	636.86	0%	636.86-	0%
			4170100 E3AX	0%	0.00	637.67	0%	637.67-	0%	
			4377000 B7AX	0%	0.00	637.67	0%	637.67-	0%	
				% OF FTP						
07/14/2020			POSITION TOTALS --->	0.00	0%	0.00	1,275.34	0%	1,275.34-	0%
4077	F	BIOLOGIST, STAFF	4396300 E3FX	0%	0.00	26,637.68	0%	26,637.68-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	26,637.68	0%	26,637.68-	0%
			4381200 ZZ99	0%	0.00	7,639.83	0%	7,639.83-	0%	
				% OF FTP						
4079	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	7,639.83	0%	7,639.83-	0%
			4330500 E3BX	0%	0.00	639.94	0%	639.94-	0%	
				% OF FTP						
4023	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	639.94	0%	639.94-	0%
			4111000 B5BX	0%	0.00	1,641.04	0%	1,641.04-	0%	

**** = GREATER THAN 100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4144400 ZZ99	0%	0.00	1,641.04	0%	1,641.04-	0%
				0%	0.00	641.40	0%	641.40-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4140100 B5AX	0%	0.00	641.40	0%	641.40-	0%
				0%	0.00	641.59	0%	641.59-	0%
				% OF FTP					
4131	F	BIOLOGIST, WILDLIFE REG	4339000 C1AX	0%	0.00	641.59	0%	641.59-	0%
				0%	0.00	8,641.69	0%	8,641.69-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4786600 E6GX	0%	0.00	8,641.69	0%	8,641.69-	0%
				0%	0.00	642.10	0%	642.10-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	4177000 E399	0%	0.00	642.10	0%	642.10-	0%
				0%	0.00	10,643.01	0%	10,643.01-	0%
				% OF FTP					
4317	F	WILDLIFE TECHNICIAN, SR	4122000 ZZ99	0%	0.00	10,643.01	0%	10,643.01-	0%
				0%	0.00	1,643.13	0%	1,643.13-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4330600 E399	0%	0.00	1,643.13	0%	1,643.13-	0%
				0%	0.00	2,643.56	0%	2,643.56-	0%
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4392200 E399	0%	0.00	2,643.56	0%	2,643.56-	0%
				0%	0.00	644.50	0%	644.50-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4166000 ZZ99	0%	0.00	644.50	0%	644.50-	0%
				0%	0.00	1,645.57	0%	1,645.57-	0%
				% OF FTP					
4057	F	GIS ANALYST II	4787400 B7GX	0%	0.00	1,645.57	0%	1,645.57-	0%
				0%	0.00	4,646.31	0%	4,646.31-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	4786600 B5GX	0%	0.00	4,646.31	0%	4,646.31-	0%
				0%	0.00	5,647.83	0%	5,647.83-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4370500 B5JC	0%	0.00	5,647.83	0%	5,647.83-	0%
				0%	0.00	8,648.67	0%	8,648.67-	0%
				% OF FTP					
4090	F	BIOLOGIST, WILDLIFE REG	4327000 B5JC	0%	0.00	8,648.67	0%	8,648.67-	0%
				0%	0.00	649.71	0%	649.71-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4360500 B5BX	0%	0.00	649.71	0%	649.71-	0%
				0%	0.00	20,649.75	0%	20,649.75-	0%
				% OF FTP					
9492	F	GROUP POSITION	4329000 B5WX	0%	0.00	20,649.75	0%	20,649.75-	0%
				0%	0.00	650.52	0%	650.52-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0%	0.00	650.52	0%	650.52-	0%
				0%	0.00	3,653.09	0%	3,653.09-	0%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	4339000 ZZ99	0%	0.00	3,653.09	0%	3,653.09-	0%
				0%	0.00	1,653.13	0%	1,653.13-	0%
				% OF FTP					
9491	F	GROUP POSITION	4388400 B5AX	0%	0.00	1,653.13	0%	1,653.13-	0%
				0%	0.00	653.15	0%	653.15-	0%
				% OF FTP					
4286	F	GRANTS/CONTRACTS PRG SPE	4393000 ZZ99	0%	0.00	653.15	0%	653.15-	0%
				0%	0.00	2,653.30	0%	2,653.30-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5JB	0%	0.00	2,653.30	0%	2,653.30-	0%
				0%	0.00	1,653.82	0%	1,653.82-	0%
				% OF FTP					
9491	F	GROUP POSITION	4641600 ZZ99	0%	0.00	1,653.82	0%	1,653.82-	0%
				0%	0.00	653.82	0%	653.82-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	4130100 ZZ99	0%	0.00	653.82	0%	653.82-	0%
				0%	0.00	1,654.16	0%	1,654.16-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4022	F	WILDLIFE MGR, REGIONAL	4133000 ZZ99	0% 0%	0.00 0.00	1,654.16 654.20	0% 0%	1,654.16- 654.20-	0% 0%
7027	F	BIOLOGIST, STAFF	4389800 B5AX	0% 0%	0.00 0.00	654.20 654.73	0% 0%	654.20- 654.73-	0% 0%
3249	F	BIOLOGIST, WILDLIFE REG	4337000 B7AX	0% 0%	0.00 0.00	654.73 2,657.86	0% 0%	654.73- 2,657.86-	0% 0%
4220	F	BIOLOGIST, STAFF	4389900 E3AX	0% 0%	0.00 0.00	2,657.86 3,658.27	0% 0%	2,657.86- 3,658.27-	0% 0%
7021	F	IT MANAGER II	4389100 E399	0% 0%	0.00 0.00	3,658.27 659.18	0% 0%	3,658.27- 659.18-	0% 0%
4021	F	WILDLIFE MGR, REGIONAL	4370500 B5BX	0% 0%	0.00 0.00	659.18 1,659.22	0% 0%	659.18- 1,659.22-	0% 0%
4131	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	0% 0%	0.00 0.00	1,659.22 11,659.77	0% 0%	1,659.22- 11,659.77-	0% 0%
4099	F	BIOLOGIST, STAFF	4786600 ZZ99	0% 0%	0.00 0.00	11,659.77 660.31	0% 0%	11,659.77- 660.31-	0% 0%
4071	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0% 0%	0.00 0.00	660.31 4,660.67	0% 0%	660.31- 4,660.67-	0% 0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 A6AX	0% 0%	0.00 0.00	4,660.67 1,661.28	0% 0%	4,660.67- 1,661.28-	0% 0%
4248	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 72,662.12	1,661.28 0.00	0% 0%	1,661.28- 72,662.12	0% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4067	F	BIOLOGIST, WILDLIFE REG	4379000 C1AX	100% 0%	72,662.12 0.00	0.00 662.25	0% 0%	72,662.12 662.25-	100% 0%
9492	F	GROUP POSITION	4327000 B5JC 4329000 B5AX	0% 0% 0%	0.00 0.00 0.00	662.25 4,662.27 1,664.56	0% 0% 0%	662.25- 4,662.27- 1,664.56-	0% 0% 0%
4222	F	BIOLOGIST, WILDLIFE REG	4182400 C1EX	0% 0%	0.00 0.00	6,326.83 666.82	0% 0%	6,326.83- 666.82-	0% 0%
4091	F	BIOLOGIST, WILDLIFE REG	4329000 B5WX	0% 0%	0.00 0.00	666.82 1,667.00	0% 0%	666.82- 1,667.00-	0% 0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 E3AX	0% 0%	0.00 0.00	1,667.00 667.24	0% 0%	1,667.00- 667.24-	0% 0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100 B5GX	0% 0%	0.00 0.00	667.24 667.83	0% 0%	667.24- 667.83-	0% 0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 B5AX	0% 0%	0.00 0.00	667.83 668.19	0% 0%	667.83- 668.19-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5JC	0% 0%	0.00 0.00	668.19 668.36	0% 0%	668.19- 668.36-	0% 0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 E3BX	0% 0%	0.00 0.00	668.36 668.91	0% 0%	668.36- 668.91-	0% 0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 C1AX	0% 0%	0.00 0.00	668.91 4,669.32	0% 0%	668.91- 4,669.32-	0% 0%
4304	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0% 0%	0.00 0.00	4,669.32 669.37	0% 0%	4,669.32- 669.37-	0% 0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4099	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	669.37	0%	669.37-	0%
			4787400 E3GX	0%	0.00	1,669.97	0%	1,669.97-	0%	
				% OF FTP						
4024	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,669.97	0%	1,669.97-	0%
			4166000 B5JB	0%	0.00	671.67	0%	671.67-	0%	
				% OF FTP						
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	671.67	0%	671.67-	0%
			4787400 E3GX	0%	0.00	672.41	0%	672.41-	0%	
				% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	672.41	0%	672.41-	0%
			4150100 C199	0%	0.00	672.42	0%	672.42-	0%	
				% OF FTP						
4314	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	672.42	0%	672.42-	0%
			4111000 E3AX	0%	0.00	1,672.84	0%	1,672.84-	0%	
				% OF FTP						
11/28/2020			POSITION TOTALS --->	0.00	0%	0.00	1,672.84	0%	1,672.84-	0%
4165	F	BIOLOGIST, WILDLIFE REG	4110100 E399	0%	0.00	4,674.15	0%	4,674.15-	0%	
				% OF FTP						
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	4,674.15	0%	4,674.15-	0%
			4320500 B5CX	0%	0.00	12,675.23	0%	12,675.23-	0%	
				% OF FTP						
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	12,675.23	0%	12,675.23-	0%
			4000000 9999	100%	95,675.93	0.00	0%	95,675.93	100%	
				% OF FTP						
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	95,675.93	0.00	95,675.93	100%	
			4786600 B5GX	0%	0.00	676.87	0%	676.87-	0%	
				% OF FTP						
4249	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	676.87	0%	676.87-	0%
			4160100 B5EX	0%	0.00	678.51	0%	678.51-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	678.51	0%	678.51-	0%
			4160100 ZZ99	0%	0.00	678.87	0%	678.87-	0%	

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4319000 E3BX	0%	0.00	1,680.32	0%	1,680.32-	0%
		POSITION TOTALS --->	0.00	0%		678.87	0%	678.87-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5BX	0%	0.00	1,680.32	0%	1,680.32-	0%
		POSITION TOTALS --->	0.00	0%		681.06	0%	681.06-	0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 A2BX	0%	0.00	681.06	0%	681.06-	0%
		POSITION TOTALS --->	0.00	0%		681.12	0%	681.12-	0%
4024	F	WILDLIFE MGR, REGIONAL	4360500 ZZ99	0%	0.00	3,681.67	0%	3,681.67-	0%
		POSITION TOTALS --->	0.00	0%		681.12	0%	681.12-	0%
4159	F	BIOLOGIST, STAFF	4190500 ZZ99	0%	0.00	3,681.67	0%	3,681.67-	0%
		POSITION TOTALS --->	0.00	0%		683.87	0%	683.87-	0%
4101	F	BIOLOGIST, WILDLIFE REG	4370500 B5EA	0%	0.00	683.87	0%	683.87-	0%
		POSITION TOTALS --->	0.00	0%		686.95	0%	686.95-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	2,687.24	0%	2,687.24-	0%
		POSITION TOTALS --->	0.00	0%		686.95	0%	686.95-	0%
4068	F	BIOLOGIST, WILDLIFE REG	4319000 E3CX	0%	0.00	2,687.24	0%	2,687.24-	0%
		POSITION TOTALS --->	0.00	0%		687.40	0%	687.40-	0%
9492	F	GROUP POSITION	4367000 E3AX	0%	0.00	687.40	0%	687.40-	0%
		POSITION TOTALS --->	0.00	0%		687.62	0%	687.62-	0%
9491	F	GROUP POSITION	4387600 D1BX	0%	0.00	7,688.88	0%	7,688.88-	0%
		POSITION TOTALS --->	0.00	0%		687.62	0%	687.62-	0%
4091	F	BIOLOGIST, WILDLIFE REG	4120100 ZZ99	0%	0.00	7,688.88	0%	7,688.88-	0%
		POSITION TOTALS --->	0.00	0%		689.40	0%	689.40-	0%

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STATE OF IDAHO
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BUDGET-UNIT: FGAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	4339000 C1AX	0%	0.00	8,689.84	0%	8,689.84-	0%
				0%	0.00				
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4328500 B5CX	0%	0.00	8,689.84	0%	8,689.84-	0%
				0%	0.00	690.21	0%	690.21-	0%
				% OF FTP					
4025	F	WILDLIFE MGR, REGIONAL	4340500 B5AX	0%	0.00	690.21	0%	690.21-	0%
				0%	0.00	6,691.83	0%	6,691.83-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	4329000 ZZ99	0%	0.00	6,691.83	0%	6,691.83-	0%
				0%	0.00	1,692.58	0%	1,692.58-	0%
				% OF FTP					
4060	F	BIOLOGIST, WLDLF RSRCH S	4388200 ZZ99	0%	0.00	1,692.58	0%	1,692.58-	0%
				0%	0.00	4,693.12	0%	4,693.12-	0%
				% OF FTP					
4020	F	WILDLIFE MGR, REGIONAL	4320500 B7BX	0%	0.00	4,693.12	0%	4,693.12-	0%
				0%	0.00	693.97	0%	693.97-	0%
				% OF FTP					
9492	F	GROUP POSITION	4120100 H1AX	0%	0.00	693.97	0%	693.97-	0%
				0%	0.00	1,695.40	0%	1,695.40-	0%
				% OF FTP					
9491	F	GROUP POSITION	4340500 A2BX	0%	0.00	1,695.40	0%	1,695.40-	0%
				0%	0.00	4,695.72	0%	4,695.72-	0%
				% OF FTP					
4026	F	WILDLIFE MGR, REGIONAL	4330600 ZZ99	0%	0.00	4,695.72	0%	4,695.72-	0%
				0%	0.00	4,696.07	0%	4,696.07-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	4166000 B5CX	0%	0.00	4,696.07	0%	4,696.07-	0%
				0%	0.00	696.37	0%	696.37-	0%
				% OF FTP					
4099	F	BIOLOGIST, STAFF	4787400 B5GX	0%	0.00	696.37	0%	696.37-	0%
				0%	0.00	2,697.09	0%	2,697.09-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4314	V	BIOLOGIST, WILDLIFE REG	4310500 B5DX	0%	0.00	2,697.09	0%	2,697.09-	0%
				0%	0.00	697.51	0%	697.51-	0%
				% OF FTP					
9491	11/28/2020 F	GROUP POSITION	4319300 ZZ99	0%	0.00	697.51	0%	697.51-	0%
				0%	0.00	697.60	0%	697.60-	0%
				% OF FTP					
4209	F	BIOLOGIST, WILDLIFE REG	4319300 ZZ99	0%	0.00	697.60	0%	697.60-	0%
				0%	0.00	2,697.75	0%	2,697.75-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4177000 E3AX	0%	0.00	2,697.75	0%	2,697.75-	0%
				0%	0.00	697.76	0%	697.76-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	4000000 9999	100%	87,697.81	697.76	0%	697.76-	0%
				100%	0.00	0.00	0%	87,697.81	100%
				% OF FTP					
5006	F	BIOLOGIST, WILDLIFE REG	4130100 E3AX	100%	87,697.81	0.00	0%	87,697.81	100%
				0%	0.00	4,698.38	0%	4,698.38-	0%
				% OF FTP					
9492	F	GROUP POSITION	4329000 E3AX	0%	0.00	4,698.38	0%	4,698.38-	0%
				0%	0.00	18,699.70	0%	18,699.70-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	4111000 B5BX	0%	0.00	18,699.70	0%	18,699.70-	0%
				0%	0.00	1,699.98	0%	1,699.98-	0%
				% OF FTP					
9492	F	GROUP POSITION	4360500 ZZ99	0%	0.00	1,699.98	0%	1,699.98-	0%
				0%	0.00	700.28	0%	700.28-	0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	4389100 B5FX	0%	0.00	700.28	0%	700.28-	0%
				0%	0.00	700.47	0%	700.47-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4392100 E3CX	0%	0.00	700.47	0%	700.47-	0%
				0%	0.00	701.47	0%	701.47-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

PAGE: 1639
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4073	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0% 0%	0.00 0.00	701.47 2,702.61	0% 0%	701.47- 2,702.61-	0% 0%
7027	F	BIOLOGIST, STAFF	4389800 ZZ99	0% 0%	0.00 0.00	2,702.61 703.23	0% 0%	2,702.61- 703.23-	0% 0%
6067	F	BIOLOGIST, WILDLIFE REG	4380900 E3AX	0% 0%	0.00 0.00	703.23 3,703.90	0% 0%	703.23- 3,703.90-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	4328500 B5BX	0% 0%	0.00 0.00	3,703.90 1,704.14	0% 0%	3,703.90- 1,704.14-	0% 0%
4313	F	WILDLIFE TECHNICIAN, SR	4339000 ZZ99	0% 0%	0.00 0.00	1,704.14 704.94	0% 0%	1,704.14- 704.94-	0% 0%
4066	F	BIOLOGIST, WILDLIFE REG	4392900 C1EX	0% 0%	0.00 0.00	704.94 4,705.14	0% 0%	704.94- 4,705.14-	0% 0%
4245	F	RECREATION SITE MAINT FOREMAN	4349000 ZZ99	0% 0%	0.00 0.00	4,705.14 1,706.30	0% 0%	4,705.14- 1,706.30-	0% 0%
4058	F	WILDLIFE TECHNICIAN, SR	4339000 B7AX	0% 0%	0.00 0.00	1,706.30 706.42	0% 0%	1,706.30- 706.42-	0% 0%
4057	F	GIS ANALYST II	4623800 ZZ99	0% 0%	0.00 0.00	706.42 707.46	0% 0%	706.42- 707.46-	0% 0%
9492	F	GROUP POSITION	4133300 ZZ99	0% 0%	0.00 0.00	707.46 707.60	0% 0%	707.46- 707.60-	0% 0%
4218	F	BIOLOGIST, WILDLIFE REG	4144400 H2BX	0% 0%	0.00 0.00	707.60 707.64	0% 0%	707.60- 707.64-	0% 0%

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PAGE: 1640
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4350500 ZZ99	0% 0%	0.00 0.00	707.64 708.03	0% 0%	707.64- 708.03-	0% 0%
4220	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 4389900 ZZ99	0% 0%	0.00 0.00	708.03 708.37	0% 0%	708.03- 708.37-	0% 0%
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4392100 ZZ99	0% 0%	0.00 0.00	708.37 710.86	0% 0%	708.37- 710.86-	0% 0%
4071	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 100%	0.00 91,712.44	710.86 0.00	0% 0%	710.86- 91,712.44	0% 100%
4159	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 1.00 4000000 9999	100% 8%	91,712.44 6,713.06	0.00 0.00	0% 0%	91,712.44 6,713.06	100% 100%
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.08 4780100 B5GX	8% 0%	6,713.06 0.00	0.00 713.57	0% 0%	6,713.06 713.57-	100% 0%
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 4392800 B5BX	0% 0%	0.00 0.00	713.57 9,713.59	0% 0%	713.57- 9,713.59-	0% 0%
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	% OF FTP 0.00 4388400 E699	0% 0%	0.00 0.00	9,713.59 714.17	0% 0%	9,713.59- 714.17-	0% 0%
4313	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 4337000 C1AX	0% 0%	0.00 0.00	714.17 1,714.60	0% 0%	714.17- 1,714.60-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4370500 B5BX	0% 0%	0.00 0.00	1,714.60 714.77	0% 0%	1,714.60- 714.77-	0% 0%
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4392200 E3BX	0% 0%	0.00 0.00	714.77 20,714.82	0% 0%	714.77- 20,714.82-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1641
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	20,714.82	0%	20,714.82-	0%
			4329000 H1AX	0%	0.00	1,715.54	0%	1,715.54-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,715.54	0%	1,715.54-	0%
			4180200 B5AX	0%	0.00	2,715.73	0%	2,715.73-	0%	
				% OF FTP						
4209	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,715.73	0%	2,715.73-	0%
			4000000 9999	100%	71,716.00	0.00	0%	71,716.00	100%	
				% OF FTP						
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	71,716.00	0.00	0%	71,716.00	100%
			4392100 ZZ99	0%	0.00	716.10	0%	716.10-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	716.10	0%	716.10-	0%
			4860300 B5JB	0%	0.00	9,716.79	0%	9,716.79-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	9,716.79	0%	9,716.79-	0%
			4160100 C1AX	0%	0.00	3,717.51	0%	3,717.51-	0%	
			4396200 M3JC	0%	0.00	717.87	0%	717.87-	0%	
				% OF FTP						
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	4,435.38	0%	4,435.38-	0%
			4182000 A2BX	0%	0.00	717.97	0%	717.97-	0%	
				% OF FTP						
4132	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	717.97	0%	717.97-	0%
			4360500 B7AX	0%	0.00	718.18	0%	718.18-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	718.18	0%	718.18-	0%
			4330600 E3AX	0%	0.00	2,719.03	0%	2,719.03-	0%	
				% OF FTP						
4285	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,719.03	0%	2,719.03-	0%
			4130100 ZZ99	0%	0.00	720.26	0%	720.26-	0%	
				% OF FTP						
4098	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	720.26	0%	720.26-	0%
			4389100 B5JC	0%	0.00	723.40	0%	723.40-	0%	

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PAGE: 1642
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
	09/19/2020		POSITION TOTALS	----	% OF FTP 0.00				
4209	F	BIOLOGIST, WILDLIFE REG	4110100 C1AX	0%	0.00	723.40	0%	723.40-	0%
				0%	0.00	723.82	0%	723.82-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
9591	F	GROUP POSITION	4359000 C1AX	0%	0.00	723.82	0%	723.82-	0%
				0%	0.00	725.61	0%	725.61-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
9491	F	GROUP POSITION	4370500 B5JC	0%	0.00	725.61	0%	725.61-	0%
				0%	0.00	725.76	0%	725.76-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4116	F	BIOLOGIST, WILDLIFE REG	4357000 C1AX	0%	0.00	725.76	0%	725.76-	0%
				0%	0.00	726.02	0%	726.02-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4226	F	BIOLOGIST, WLDLF RSRCH S	4389200 B5CX	0%	0.00	726.02	0%	726.02-	0%
				0%	0.00	726.61	0%	726.61-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4134	F	BIOLOGIST, WILDLIFE REG	4319200 E3AX	0%	0.00	726.61	0%	726.61-	0%
				0%	0.00	12,727.33	0%	12,727.33-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4067	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	0.00	12,727.33	0%	12,727.33-	0%
				100%	76,727.90	0.00	0%	76,727.90	100%
			POSITION TOTALS	----	% OF FTP 1.00				
5006	F	BIOLOGIST, WILDLIFE REG	4337000 ZZ99	0%	76,727.90	0.00	0%	76,727.90	100%
				0%	0.00	728.52	0%	728.52-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4023	F	WILDLIFE MGR, REGIONAL	4318500 B5JC	0%	0.00	728.52	0%	728.52-	0%
				0%	0.00	729.57	0%	729.57-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4307	F	BIOLOGIST, WILDLIFE REG	4133300 E3AX	0%	0.00	729.57	0%	729.57-	0%
				0%	0.00	729.83	0%	729.83-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4130	V	BIOLOGIST, WILDLIFE REG	4379000 B7AX	0%	0.00	729.83	0%	729.83-	0%
				0%	0.00	730.56	0%	730.56-	0%

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PAGE: 1643
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/14/2020								
4079	F	BIOLOGIST, WILDLIFE REG	4330500 B5CX	0% 0%	0.00 0.00	730.56 730.85	0% 0%	730.56- 730.85-	0% 0%
9492	F	GROUP POSITION	4155000 B5AX	0% 0%	0.00 0.00	730.85 1,731.50	0% 0%	730.85- 1,731.50-	0% 0%
4026	F	WILDLIFE MGR, REGIONAL	4133300 K2AX	0% 0%	0.00 0.00	1,731.50 732.96	0% 0%	1,731.50- 732.96-	0% 0%
4314	V	BIOLOGIST, WILDLIFE REG	4310500 B5AX 4310500 B5BX	0% 0% 0%	0.00 0.00 0.00	732.96 733.54 6,737.09	0% 0% 0%	732.96- 733.54- 6,737.09-	0% 0% 0%
4136	F	BIOLOGIST, WILDLIFE REG	4320500 B5BX	0% 0%	0.00 0.00	7,470.63 11,738.71	0% 0%	7,470.63- 11,738.71-	0% 0%
4041	F	WILDLIFE HABIT MGR, REG	4319000 E3AX	0% 0%	0.00 0.00	11,738.71 24,738.92	0% 0%	11,738.71- 24,738.92-	0% 0%
4285	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0% 0%	0.00 0.00	24,738.92 7,739.35	0% 0%	24,738.92- 7,739.35-	0% 0%
9492	F	GROUP POSITION	4396200 D1BX	0% 0%	0.00 0.00	7,739.35 740.10	0% 0%	7,739.35- 740.10-	0% 0%
4314	V	BIOLOGIST, WILDLIFE REG	4310500 B5JC	0% 0%	0.00 0.00	740.10 2,740.27	0% 0%	740.10- 2,740.27-	0% 0%
5006	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0% 0%	0.00 0.00	2,740.27 1,741.31	0% 0%	2,740.27- 1,741.31-	0% 0%
4211	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 71,741.59	1,741.31 0.00	0% 0%	1,741.31- 71,741.59	0% 100%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1644
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4056	F	DATA COORDINATOR	POSITION TOTALS --->	1.00	100%	71,741.59	0.00	71,741.59	100%
			4190800 ZZ99	0%	0.00	743.04	0%	743.04-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	743.04	743.04-	0%
			4787400 B5GX	0%	0.00	744.29	0%	744.29-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	744.29	744.29-	0%
			4330500 B5BX	0%	0.00	3,745.74	0%	3,745.74-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,745.74	3,745.74-	0%
			4680300 B5JB	0%	0.00	747.09	0%	747.09-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	747.09	747.09-	0%
			4170100 ZZ99	0%	0.00	747.43	0%	747.43-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	747.43	747.43-	0%
			4130100 B5JC	0%	0.00	747.84	0%	747.84-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	747.84	747.84-	0%
			4340500 B5JC	0%	0.00	2,749.66	0%	2,749.66-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,749.66	2,749.66-	0%
			4330600 ZZ99	0%	0.00	1,749.66	0%	1,749.66-	0%
				% OF FTP					
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,749.66	1,749.66-	0%
			4330500 E3AX	0%	0.00	3,754.03	0%	3,754.03-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	3,754.03	3,754.03-	0%
			4110100 C1AX	0%	0.00	754.67	0%	754.67-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	754.67	754.67-	0%
			4000000 9999	33%	26,754.73	0.00	0%	26,754.73	100%

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PAGE: 1645
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4136	F	BIOLOGIST, WILDLIFE REG	4000000 9999	33% 100%	26,754.73 94,755.40	0.00 0.00	0% 0%	26,754.73 94,755.40	100% 100%
4219	F	BIOLOGIST, WILDLIFE REG	4177000 2299	100% 0%	94,755.40 0.00	0.00 1,755.97	0% 0%	94,755.40 1,755.97-	100% 0%
4065	F	GIS ANALYST III	4389100 E399 4787400 E399	0% 0% 0%	0.00 0.00 0.00	1,755.97 1,756.92 757.33	0% 0% 0%	1,755.97- 1,756.92- 757.33-	0% 0% 0%
4071	F	BIOLOGIST, WILDLIFE REG	4392100 E3BX	0% 0%	0.00 0.00	2,514.25 759.45	0% 0%	2,514.25- 759.45-	0% 0%
9492	F	GROUP POSITION	4350500 B5AX	0% 0%	0.00 0.00	759.45 7,759.85	0% 0%	759.45- 7,759.85-	0% 0%
4226	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	0% 25%	0.00 20,760.98	7,759.85 0.00	0% 0%	7,759.85- 20,760.98	0% 100%
9491	F	GROUP POSITION	4865900 C1AX	25% 0%	20,760.98 0.00	0.00 8,761.11	0% 0%	20,760.98 8,761.11-	100% 0%
3213	F	RECREATION SITE MAINT FOREMAN	4000000 9999	0% 17%	0.00 10,761.54	8,761.11 0.00	0% 0%	8,761.11- 10,761.54	0% 100%
9491	F	GROUP POSITION	4130100 E3AX	17% 0%	10,761.54 0.00	0.00 5,761.59	0% 0%	10,761.54 5,761.59-	100% 0%
1058	F	NATURAL RSRC PRG COORD	4388400 B5AX	0% 0%	0.00 0.00	5,761.59 38,761.93	0% 0%	5,761.59- 38,761.93-	0% 0%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 B5BX	0% 0%	0.00 0.00	38,761.93 762.11	0% 0%	38,761.93- 762.11-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1646
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4208	F	BIOLOGIST, WILDLIFE REG	4349000 C1FX	0% 0%	0.00 0.00	762.11 1,762.12	0% 0%	762.11- 1,762.12-	0% 0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4380800 B5CX	0% 0%	0.00 0.00	1,762.12 764.11	0% 0%	1,762.12- 764.11-	0% 0%
4807	F	WILDLIFE TECHNICIAN, SR	4000000 9999	0% 100%	0.00 57,779.87	764.11 14.34	0% 0%	764.11- 57,765.53	0% 100%
4014	F	BIOLOGIST, WILDLIFE REG	4166000 ZZ99	100% 0%	57,779.87 0.00	14.34 765.57	0% 0%	57,765.53 765.57-	100% 0%
4247	F	WILDLIFE TECHNICIAN, SR	4120100 ZZ99	0% 0%	0.00 0.00	765.57 766.44	0% 0%	765.57- 766.44-	0% 0%
4024	F	WILDLIFE MGR, REGIONAL	4166000 A6CX	0% 0%	0.00 0.00	766.44 766.74	0% 0%	766.44- 766.74-	0% 0%
4248	F	BIOLOGIST, WILDLIFE REG	4140100 B5BX	0% 0%	0.00 0.00	766.74 766.85	0% 0%	766.74- 766.85-	0% 0%
4063	F	DATA COORDINATOR	4396200 ZZ99	0% 0%	0.00 0.00	766.85 2,767.04	0% 0%	766.85- 2,767.04-	0% 0%
4159	F	BIOLOGIST, STAFF	4392200 ZZ99	0% 0%	0.00 0.00	2,767.04 3,767.07	0% 0%	2,767.04- 3,767.07-	0% 0%
4285	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 71,767.14	3,767.07 0.00	0% 0%	3,767.07- 71,767.14	0% 100%
4217	F	BIOLOGIST, WILDLIFE REG	4140100 C1AX	100% 0%	71,767.14 0.00	0.00 2,768.64	0% 0%	71,767.14 2,768.64-	100% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PAGE: 1647
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	4392800 ZZ99	0%	0.00	2,768.64	0%	2,768.64-	0%
				0%	0.00	1,769.47	0%	1,769.47-	0%
				% OF FTP					
4058	F	WILDLIFE TECHNICIAN, SR	4130100 E3AX	0%	0.00	1,769.47	0%	1,769.47-	0%
				0%	0.00	4,770.39	0%	4,770.39-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4140100 ZZ99	0%	0.00	4,770.39	0%	4,770.39-	0%
				0%	0.00	2,771.00	0%	2,771.00-	0%
				% OF FTP					
9492	F	GROUP POSITION	4396200 E3EA	0%	0.00	2,771.00	0%	2,771.00-	0%
				0%	0.00	1,771.66	0%	1,771.66-	0%
				% OF FTP					
7032	F	GIS ANALYST III	4787400 ZZ99	0%	0.00	1,771.66	0%	1,771.66-	0%
				0%	0.00	772.67	0%	772.67-	0%
				% OF FTP					
3249	F	BIOLOGIST, WILDLIFE REG	4130100 ZZ99	0%	0.00	772.67	0%	772.67-	0%
				0%	0.00	1,772.72	0%	1,772.72-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	4392100 B5AX	0%	0.00	1,772.72	0%	1,772.72-	0%
				0%	0.00	773.39	0%	773.39-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	4190500 E3BX	0%	0.00	773.39	0%	773.39-	0%
				0%	0.00	2,774.54	0%	2,774.54-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	2,774.54	0%	2,774.54-	0%
				0%	0.00	10,774.61	0%	10,774.61-	0%
				% OF FTP					
4220	F	BIOLOGIST, STAFF	4000000 9999	100%	96,775.48	10,774.61	0%	10,774.61-	0%
				100%	96,775.48	0.00	0%	96,775.48	100%
				% OF FTP					
4023	F	WILDLIFE MGR, REGIONAL	4111000 E3AX	100%	96,775.48	0.00	0%	96,775.48	100%
				0%	0.00	9,776.54	0%	9,776.54-	0%
				0%	0.00	1,776.86	0%	1,776.86-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

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PAGE: 1648
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4130100 ALEX	0%	0.00	11,553.40	0%	11,553.40-	0%
				0%	0.00	779.69	0%	779.69-	0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	4392200 BJJC	0%	0.00	779.69	0%	779.69-	0%
				0%	0.00	779.71	0%	779.71-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	57,779.87	779.71	0%	779.71-	0%
				100%	57,779.87	0.00	0%	57,779.87	100%
				% OF FTP					
4801	V	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	57,779.87	0.00	0%	57,779.87	100%
				100%	57,779.87	0.00	0%	57,779.87	100%
4805	11/28/2020 F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	57,779.87	0.00	0%	57,779.87	100%
				100%	57,779.87	0.00	0%	57,779.87	100%
				% OF FTP					
4042	F	WILDLIFE HABIT MGR, REG	4130100 ZZ99	100%	57,779.87	0.00	0%	57,779.87	100%
				0%	0.00	2,779.92	0%	2,779.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	4130100 ALEX	0%	0.00	2,779.92	0%	2,779.92-	0%
				0%	0.00	784.18	0%	784.18-	0%
				% OF FTP					
4014	F	BIOLOGIST, WILDLIFE REG	4360500 B5BX	0%	0.00	784.18	0%	784.18-	0%
				0%	0.00	22,784.43	0%	22,784.43-	0%
				% OF FTP					
4078	F	BIOLOGIST, WILDLIFE REG	4360500 B5JC	0%	0.00	22,784.43	0%	22,784.43-	0%
				0%	0.00	2,784.56	0%	2,784.56-	0%
				% OF FTP					
9492	F	GROUP POSITION	4395200 B5EX	0%	0.00	2,784.56	0%	2,784.56-	0%
				0%	0.00	784.76	0%	784.76-	0%
				% OF FTP					
4079	F	BIOLOGIST, WILDLIFE REG	4330500 B5EX	0%	0.00	784.76	0%	784.76-	0%
				0%	0.00	786.84	0%	786.84-	0%

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PAGE: 1649
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	786.84	0%	786.84-
			4340500 B5BX	0%	0.00	3,787.45	0%	3,787.45-	0%
				% OF FTP					
4091	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,787.45	0%	3,787.45-
			4329000 ZZ99	0%	0.00	3,788.16	0%	3,788.16-	0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,788.16	0%	3,788.16-
			4319400 ZZ99	0%	0.00	788.16	0%	788.16-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	788.16	0%	788.16-
			4395200 B5EX	0%	0.00	789.01	0%	789.01-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	789.01	0%	789.01-
			4000000 9999	100%	91,789.16	0.00	0%	91,789.16	100%
				% OF FTP					
4084	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	91,789.16	0.00	0%	91,789.16
			4337000 ZZ99	0%	0.00	789.53	0%	789.53-	100%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	789.53	0%	789.53-
			4340500 ZZ99	0%	0.00	1,789.76	0%	1,789.76-	0%
				% OF FTP					
4083	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,789.76	0%	1,789.76-
			4330500 E3AX	0%	0.00	12,790.32	0%	12,790.32-	0%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	12,790.32	0%	12,790.32-
			4310500 B5BX	0%	0.00	4,792.11	0%	4,792.11-	0%
				% OF FTP					
7010	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0%	0.00	4,792.11	0%	4,792.11-
			4190100 E399	0%	0.00	12,793.00	0%	12,793.00-	0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	12,793.00	0%	12,793.00-
			4369000 B5BX	0%	0.00	793.35	0%	793.35-	0%

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260000
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1650
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	4120100 K2AX	0%	0.00	1,794.38	0%	1,794.38-	0%
				0%	0.00				
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4182000 E3BX	0%	0.00	1,795.47	0%	1,795.47-	0%
				0%	0.00				
				% OF FTP					
4215	F	BIOLOGIST, WILDLIFE REG	4130100 B5BX	0%	0.00	1,795.47	0%	1,795.47-	0%
				0%	0.00	795.66	0%	795.66-	0%
				% OF FTP					
6067	F	BIOLOGIST, WILDLIFE REG	4787400 E3AX	0%	0.00	1,795.96	0%	1,795.96-	0%
				0%	0.00				
				% OF FTP					
4006	F	WILDLIFE GAME MGR	4396600 E3AX	0%	0.00	26,796.52	0%	26,796.52-	0%
				0%	0.00				
				% OF FTP					
4134	F	BIOLOGIST, WILDLIFE REG	4110100 E3AX	0%	0.00	1,797.29	0%	1,797.29-	0%
				0%	0.00				
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	4389100 ZZ99	0%	0.00	1,797.29	0%	1,797.29-	0%
				0%	0.00	799.30	0%	799.30-	0%
				% OF FTP					
9492	F	GROUP POSITION	4865900 C1AX	0%	0.00	17,799.55	0%	17,799.55-	0%
				0%	0.00				
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	4320500 B5JC	0%	0.00	17,799.55	0%	17,799.55-	0%
				0%	0.00	4,800.33	0%	4,800.33-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	18,800.36	0%	18,800.36-	0%
				0%	0.00				
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4392900 E3AX	0%	0.00	18,800.36	0%	18,800.36-	0%
				0%	0.00	800.68	0%	800.68-	0%

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260000
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	---> 4000000 9999	0% 83%	0.00 84,801.89	800.68 0.00	0% 0%	800.68- 84,801.89	0% 100%
				% OF FTP					
7033	F	BIOLOGIST, STAFF	---> 4396600 ZZ99	0% 83%	0.00 84,801.89	0.00 6,804.20	0% 0%	84,801.89 6,804.20-	100% 0%
				% OF FTP					
4285	F	BIOLOGIST, WILDLIFE REG	---> 4130100 B7AX	0% 0%	0.00 0.00	6,804.20 1,804.65	0% 0%	6,804.20- 1,804.65-	0% 0%
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	---> 4133300 B5BX	0% 0%	0.00 0.00	1,804.65 1,804.97	0% 0%	1,804.65- 1,804.97-	0% 0%
				% OF FTP					
4305	F	NATURAL RSRC PRG COORD	---> 4133000 ZZ99	0% 0%	0.00 0.00	1,804.97 2,804.99	0% 0%	1,804.97- 2,804.99-	0% 0%
				% OF FTP					
4210	F	WILDLIFE HABIT MGR, REG	---> 4329000 E3AX	0% 0%	0.00 0.00	2,804.99 21,805.64	0% 0%	2,804.99- 21,805.64-	0% 0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	---> 4786600 ZZ99	0% 0%	0.00 0.00	21,805.64 1,807.74	0% 0%	21,805.64- 1,807.74-	0% 0%
				% OF FTP					
4133	F	BIOLOGIST, WILDLIFE REG	---> 4160100 B5JC	0% 0%	0.00 0.00	1,807.74 807.81	0% 0%	1,807.74- 807.81-	0% 0%
				% OF FTP					
4159	F	BIOLOGIST, STAFF	---> 4392200 B5BX	0% 0%	0.00 0.00	807.81 808.29	0% 0%	807.81- 808.29-	0% 0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	---> 4392100 ZZ99	0% 0%	0.00 0.00	808.29 808.63	0% 0%	808.29- 808.63-	0% 0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	---> 4337000 ZZ99	0% 0%	0.00 0.00	808.63 809.66	0% 0%	808.63- 809.66-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
2139	F	CONSERVATION OFFICER, SR	4712300 H299	0% 0%	0.00 0.00	809.66 809.67	0% 0%	809.66- 809.67-	0% 0%
9492	F	GROUP POSITION	4133000 ZZ99	0% 0%	0.00 0.00	809.67 809.81	0% 0%	809.67- 809.81-	0% 0%
9591	F	GROUP POSITION	4634300 C1AX	0% 0%	0.00 0.00	809.81 8,810.93	0% 0%	809.81- 8,810.93-	0% 0%
4023	F	WILDLIFE MGR, REGIONAL	4318500 E3AX	0% 0%	0.00 0.00	8,810.93 811.01	0% 0%	8,810.93- 811.01-	0% 0%
4005	F	FISH AND WILDLIFE BIOMETRICIAN	4395200 ZZ99	0% 0%	0.00 0.00	811.01 811.44	0% 0%	811.01- 811.44-	0% 0%
9492	F	GROUP POSITION	4396200 B5CX	0% 0%	0.00 0.00	811.44 1,811.78	0% 0%	811.44- 1,811.78-	0% 0%
9491	F	GROUP POSITION	4392900 B5AX	0% 0%	0.00 0.00	1,811.78 13,813.38	0% 0%	1,811.78- 13,813.38-	0% 0%
7033	F	BIOLOGIST, STAFF	4000000 9999	0% 33%	0.00 32,813.50	13,813.38 0.00	0% 0%	13,813.38- 32,813.50	0% 100%
4022	F	WILDLIFE MGR, REGIONAL	4133000 A2BX	33% 0%	32,813.50 0.00	0.00 2,814.13	0% 0%	32,813.50 2,814.13-	100% 0%
4003	F	FISH WILDLIFE RSCH MGR	4195000 ZZ99	0% 0%	0.00 0.00	2,814.13 814.87	0% 0%	2,814.13- 814.87-	0% 0%
4116	F	BIOLOGIST, WILDLIFE REG	4150100 A1EX	0% 0%	0.00 0.00	814.87 816.93	0% 0%	814.87- 816.93-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

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EMPLOYEE INFORMATION SYSTEM
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PAGE: 1653
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4059	V	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0%	0.00	816.93	0%	816.93-	0%
		RSRCH P	4388400 ZZ99	0%	0.00	817.44	0%	817.44-	0%	
				% OF FTP						
4024	08/01/2020 F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	817.44	0%	817.44-	0%
			4166000 B5AX	0%	0.00	819.41	0%	819.41-	0%	
				% OF FTP						
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	819.41	0%	819.41-	0%
			4367000 C1AX	0%	0.00	820.25	0%	820.25-	0%	
				% OF FTP						
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	820.25	0%	820.25-	0%
			4349000 C1AX	0%	0.00	17,820.74	0%	17,820.74-	0%	
				% OF FTP						
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	17,820.74	0%	17,820.74-	0%
			4340500 E3AX	0%	0.00	14,821.03	0%	14,821.03-	0%	
				% OF FTP						
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	14,821.03	0%	14,821.03-	0%
			4130100 E3AX	0%	0.00	4,821.32	0%	4,821.32-	0%	
				% OF FTP						
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	4,821.32	0%	4,821.32-	0%
			4150100 E3AX	0%	0.00	1,821.36	0%	1,821.36-	0%	
				% OF FTP						
7020	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	1,821.36	0%	1,821.36-	0%
			4786600 E399	0%	0.00	1,822.09	0%	1,822.09-	0%	
				% OF FTP						
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	1,822.09	0%	1,822.09-	0%
			4339000 C1AX	0%	0.00	6,822.25	0%	6,822.25-	0%	
				% OF FTP						
5072	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	6,822.25	0%	6,822.25-	0%
			4000000 9999	33%	22,822.44	0.00	0%	22,822.44	100%	
				% OF FTP						
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.33	33%	22,822.44	0.00	22,822.44	100%	
			4130100 ZZ99	0%	0.00	2,823.29	0%	2,823.29-	0%	

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1654
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4303	F	WILDLIFE TECHNICIAN, SR	4319000 C1AX	0%	0.00	2,823.29	0%	2,823.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,825.29	0%	21,825.29-	0%
4249	F	WILDLIFE TECHNICIAN, SR	4160100 C1AX	0%	0.00	21,825.29	0%	21,825.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	825.46	0%	825.46-	0%
4154	F	BIOLOGIST, WILDLIFE REG	4392100 B5BX	0%	0.00	825.46	0%	825.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	825.50	0%	825.50-	0%
4211	F	BIOLOGIST, WILDLIFE REG	4349000 C1AX	0%	0.00	825.50	0%	825.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,825.57	0%	15,825.57-	0%
7033	F	BIOLOGIST, STAFF	4396600 B5BX	0%	0.00	15,825.57	0%	15,825.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,825.70	0%	1,825.70-	0%
4216	F	BIOLOGIST, WILDLIFE REG	4369000 E3AX	0%	0.00	1,825.70	0%	1,825.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,825.74	0%	5,825.74-	0%
3225	F	IT SOFTWARE ENGINEER III	4786600 E399	0%	0.00	5,825.74	0%	5,825.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,826.50	0%	1,826.50-	0%
9491	F	GROUP POSITION	4380900 B5AX	0%	0.00	1,826.50	0%	1,826.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,827.04	0%	2,827.04-	0%
4090	F	BIOLOGIST, WILDLIFE REG	4329000 E3AX	0%	0.00	2,827.04	0%	2,827.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,827.12	0%	7,827.12-	0%
4071	F	BIOLOGIST, WILDLIFE REG	4392100 A2FX	0%	0.00	7,827.12	0%	7,827.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	827.82	0%	827.82-	0%
9492	F	GROUP POSITION	4360500 B5BX	0%	0.00	827.82	0%	827.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,828.03	0%	2,828.03-	0%

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PAGE: 1655
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
4208	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,828.03	0%	2,828.03-	0%
			4349000 R399	0%	0.00	828.59	0%	828.59-	0%	
4136	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	828.59	0%	828.59-	0%
			4320500 ZZ99	0%	0.00	3,829.34	0%	3,829.34-	0%	
			4320500 B5EX	0%	0.00	3,830.50	0%	3,830.50-	0%	
4043	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,659.84	0%	7,659.84-	0%
			4160100 B7AX	0%	0.00	831.04	0%	831.04-	0%	
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	831.04	0%	831.04-	0%
			4329000 B7AX	0%	0.00	6,831.19	0%	6,831.19-	0%	
4041	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,831.19	0%	6,831.19-	0%
			4319000 C1AX	0%	0.00	9,831.21	0%	9,831.21-	0%	
4211	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,831.21	0%	9,831.21-	0%
			4349000 ZZ99	0%	0.00	1,832.07	0%	1,832.07-	0%	
4317	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,832.07	0%	1,832.07-	0%
			4320500 ZZ99	0%	0.00	833.60	0%	833.60-	0%	
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	833.60	0%	833.60-	0%
			4340500 B5BX	0%	0.00	3,834.61	0%	3,834.61-	0%	
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,834.61	0%	3,834.61-	0%
			4865900 ZZ99	0%	0.00	3,835.28	0%	3,835.28-	0%	
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,835.28	0%	3,835.28-	0%
			4337000 C1AX	0%	0.00	1,836.65	0%	1,836.65-	0%	
4285	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,836.65	0%	1,836.65-	0%
			4130100 C1AX	0%	0.00	3,838.30	0%	3,838.30-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1656
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4058	F	WILDLIFE TECHNICIAN, SR	4339000 ZZ99	0%	0.00	3,838.30	0%	3,838.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,839.76	0%	1,839.76-	0%
4060	F	BIOLOGIST, WLDLF RSRCH S	4000000 9999	100%	91,840.29	1,839.76	0%	1,839.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	91,840.29	100%
4309	F	WILDLIFE TECHNICIAN, SR	4340500 ZZ99	100%	91,840.29	0.00	0%	91,840.29	100%
		POSITION TOTALS --->	1.00	0%	0.00	1,840.76	0%	1,840.76-	0%
4132	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	72,841.12	1,840.76	0%	1,840.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	72,841.12	100%
4314	V	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	72,841.12	0.00	0%	72,841.12	100%
		POSITION TOTALS --->	1.00	100%	72,841.12	0.00	0%	72,841.12	100%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 E3AX	0%	72,841.12	0.00	0%	72,841.12	100%
		POSITION TOTALS --->	1.00	0%	0.00	843.08	0%	843.08-	0%
4098	V	BIOLOGIST, WILDLIFE REG	4787400 E3GX	0%	0.00	843.08	0%	843.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,843.23	0%	8,843.23-	0%
4085	F	BIOLOGIST, WILDLIFE REG	4318500 B5BX	0%	0.00	8,843.23	0%	8,843.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	844.17	0%	844.17-	0%
4072	F	BIOLOGIST, WILDLIFE REG	4392100 B5BX	0%	0.00	844.17	0%	844.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	846.00	0%	846.00-	0%
4228	F	PLANT RESEARCH ECOLOGIST	4392200 B5AX	0%	0.00	846.00	0%	846.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,846.44	0%	1,846.44-	0%
4073	F	BIOLOGIST, WILDLIFE REG	4786600 B5FX	0%	0.00	1,846.44	0%	1,846.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,847.24	0%	1,847.24-	0%

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PAGE: 1657
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4098	V	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0% 0%	0.00 0.00	1,847.24 4,847.49	0% 0%	1,847.24- 4,847.49-	0% 0%
4317	09/19/2020 F	WILDLIFE TECHNICIAN, SR	4320500 B5BX	0% 0%	0.00 0.00	4,847.49 9,850.37	0% 0%	4,847.49- 9,850.37-	0% 0%
9492	F	GROUP POSITION	4380200 ZZ99	0% 0%	0.00 0.00	9,850.37 851.15	0% 0%	9,850.37- 851.15-	0% 0%
9491	F	GROUP POSITION	4389200 B5JC	0% 0%	0.00 0.00	851.15 7,852.12	0% 0%	851.15- 7,852.12-	0% 0%
4136	F	BIOLOGIST, WILDLIFE REG	4328500 B5BX	0% 0%	0.00 0.00	7,852.12 852.27	0% 0%	7,852.12- 852.27-	0% 0%
4003	F	FISH WILDLIFE RSCH MGR	4388400 ZZ99	0% 0%	0.00 0.00	852.27 7,853.17	0% 0%	852.27- 7,853.17-	0% 0%
4081	F	BIOLOGIST, WILDLIFE REG	4122000 E399	0% 0%	0.00 0.00	7,853.17 853.52	0% 0%	7,853.17- 853.52-	0% 0%
9492	F	GROUP POSITION	4120100 ZZ99	0% 0%	0.00 0.00	853.52 855.54	0% 0%	853.52- 855.54-	0% 0%
4135	F	BIOLOGIST, WILDLIFE REG	4664200 E3AX	0% 0%	0.00 0.00	855.54 1,857.27	0% 0%	855.54- 1,857.27-	0% 0%
4154	F	BIOLOGIST, WILDLIFE REG	4000000 9999	0% 100%	0.00 75,858.48	1,857.27 0.00	0% 0%	1,857.27- 75,858.48	0% 100%
4314	V	BIOLOGIST, WILDLIFE REG	4318500 B5JC	100% 0%	75,858.48 0.00	0.00 858.63	0% 0%	75,858.48 858.63-	100% 0%

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PAGE: 1658
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
9492	11/28/2020 F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	858.63	0%	858.63-	0%
			4389600 ZZ99	0%	0.00	1,858.77	0%	1,858.77-	0%
			4396200 D1CX	0%	0.00	859.50	0%	859.50-	0%
			% OF FTP						
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	2,718.27	0%	2,718.27-	0%
			4120100 B7AX	0%	0.00	4,859.55	0%	4,859.55-	0%
			% OF FTP						
4077	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00	0%	0.00	4,859.55	0%	4,859.55-	0%
			4395300 ZZ99	0%	0.00	860.00	0%	860.00-	0%
			% OF FTP						
3215	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00	0%	0.00	860.00	0%	860.00-	0%
			4000000 9999	8%	5,860.02	0.00	0%	5,860.02	100%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS ---> 0.08	8%	5,860.02	0.00	0%	5,860.02	100%
			4381200 B5BX	0%	0.00	9,860.21	0%	9,860.21-	0%
			4397900 ZZ99	0%	0.00	860.51	0%	860.51-	0%
			% OF FTP						
4305	F	NATURAL RSRC PRG COORD	POSITION TOTALS ---> 0.00	0%	0.00	10,720.72	0%	10,720.72-	0%
			4338500 E3AX	0%	0.00	860.68	0%	860.68-	0%
			% OF FTP						
4044	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS ---> 0.00	0%	0.00	860.68	0%	860.68-	0%
			4349000 ZZ99	0%	0.00	2,861.30	0%	2,861.30-	0%
			% OF FTP						
4072	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	2,861.30	0%	2,861.30-	0%
			4787400 B5FX	0%	0.00	1,861.89	0%	1,861.89-	0%
			% OF FTP						
4025	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> 0.00	0%	0.00	1,861.89	0%	1,861.89-	0%
			4144400 ZZ99	0%	0.00	2,862.24	0%	2,862.24-	0%
			% OF FTP						
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	2,862.24	0%	2,862.24-	0%
			4327000 E3AX	0%	0.00	863.51	0%	863.51-	0%
			% OF FTP						
4085	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00	0%	0.00	863.51	0%	863.51-	0%
			4111000 E3BX	0%	0.00	863.69	0%	863.69-	0%

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PAGE: 1659
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PAGE: 1660
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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	873.16	0%	873.16-
			4349000 ZZ99	0%	0.00	2,873.48	0%	2,873.48-	0%
				% OF FTP					
3211	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	2,873.48	0%	2,873.48-
			4000000 9999	16%	12,873.80	0.00	0%	12,873.80	100%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.16	16%	12,873.80	0.00	0%	12,873.80
			4379000 E399	0%	0.00	6,874.75	0%	6,874.75-	100%
				% OF FTP					
4068	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	6,874.75	0%	6,874.75-
			4110100 ZZ99	0%	0.00	876.13	0%	876.13-	0%
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0%	0.00	876.13	0%	876.13-
			4380000 B5BX	0%	0.00	3,876.37	0%	3,876.37-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	3,876.37	0%	3,876.37-
			4349000 ZZ99	0%	0.00	2,877.01	0%	2,877.01-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,877.01	0%	2,877.01-
			4319300 ZZ99	0%	0.00	1,878.17	0%	1,878.17-	0%
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	1,878.17	0%	1,878.17-
			4685500 B7EA	0%	0.00	1,878.42	0%	1,878.42-	0%
				% OF FTP					
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,878.42	0%	1,878.42-
			4144400 A2BX	0%	0.00	878.53	0%	878.53-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	878.53	0%	878.53-
			4177000 A6BX	0%	0.00	1,879.53	0%	1,879.53-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	1,879.53	0%	1,879.53-
			4786600 ZZ99	0%	0.00	879.99	0%	879.99-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1661
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	879.99	0%	879.99-	0%
			4662800 B5EA	0%	0.00	8,880.97	0%	8,880.97-	0%	
				% OF FTP						
4320	F	FISHERY/WILDLIFE	POSITION TOTALS --->	0.00	0%	0.00	8,880.97	0%	8,880.97-	0%
		BUR CHF, ASST	4396100 E3AX	0%	0.00	3,881.23	0%	3,881.23-	0%	
				% OF FTP						
4207	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	3,881.23	0%	3,881.23-	0%
			4000000 9999	100%	104,881.47	0.00	0%	104,881.47	100%	
				% OF FTP						
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	1.00	100%	104,881.47	0.00	0%	104,881.47	100%
			4144400 B5AX	0%	0.00	2,882.15	0%	2,882.15-	0%	
				% OF FTP						
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,882.15	0%	2,882.15-	0%
			4339000 C1AX	0%	0.00	12,884.98	0%	12,884.98-	0%	
				% OF FTP						
4134	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	12,884.98	0%	12,884.98-	0%
			4000000 9999	100%	84,885.02	0.00	0%	84,885.02	100%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	84,885.02	0.00	0%	84,885.02	100%
			4319300 B5DX	0%	0.00	887.23	0%	887.23-	0%	
				% OF FTP						
5006	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	887.23	0%	887.23-	0%
			4130100 B5CX	0%	0.00	887.59	0%	887.59-	0%	
				% OF FTP						
4058	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	887.59	0%	887.59-	0%
			4337000 ZZ99	0%	0.00	888.69	0%	888.69-	0%	
				% OF FTP						
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	888.69	0%	888.69-	0%
			4000000 9999	100%	91,891.44	0.00	0%	91,891.44	100%	
				% OF FTP						
4071	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	91,891.44	0.00	0%	91,891.44	100%
			4787400 B7GX	0%	0.00	892.11	0%	892.11-	0%	

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5044	V	BIOLOGIST, WILDLIFE REG	4000000	0% 100%	0.00 72,892.28	892.11 0.00	0% 0%	892.11- 72,892.28	0% 100%
4022	11/14/2020 F	WILDLIFE MGR, REGIONAL	4133000	100% 0%	72,892.28 0.00	0.00 1,892.59	0% 0%	72,892.28 1,892.59-	100% 0%
4222	F	BIOLOGIST, WILDLIFE REG	4329000	0% 0%	0.00 0.00	1,892.59 9,894.11	0% 0%	1,892.59- 9,894.11-	0% 0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4388600	0% 0%	0.00 0.00	9,894.11 1,894.35	0% 0%	9,894.11- 1,894.35-	0% 0%
4025	F	WILDLIFE MGR, REGIONAL	4340500	0% 0%	0.00 0.00	1,894.35 894.36	0% 0%	1,894.35- 894.36-	0% 0%
4001	F	FISH & GAME BUREAU CHIEF	4190100	0% 0%	0.00 0.00	894.36 60,894.99	0% 0%	894.36- 60,894.99-	0% 0%
9492	F	GROUP POSITION	4395200	0% 0%	0.00 0.00	60,894.99 895.83	0% 0%	60,894.99- 895.83-	0% 0%
4059	V	BIOLOGIST, WLDLF RSRCH P	4182200	0% 0%	0.00 0.00	895.83 3,896.74	0% 0%	895.83- 3,896.74-	0% 0%
4083	08/01/2020 F	BIOLOGIST, WILDLIFE REG	4338500	0% 0%	0.00 0.00	3,896.74 1,897.88	0% 0%	3,896.74- 1,897.88-	0% 0%
4216	F	BIOLOGIST, WILDLIFE REG	4160100	0% 0%	0.00 0.00	1,897.88 1,898.45	0% 0%	1,897.88- 1,898.45-	0% 0%
4129	F	BIOLOGIST, WILDLIFE REG	4369000	0% 0%	0.00 0.00	1,898.45 3,898.72	0% 0%	1,898.45- 3,898.72-	0% 0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4307	F	BIOLOGIST, WILDLIFE REG	4133300 A6BX	0%	0.00	3,898.72	0%	3,898.72-	0%
				0%	0.00	899.88	0%	899.88-	0%
				% OF FTP					
4101	F	BIOLOGIST, WILDLIFE REG	4370500 B5CX	0%	0.00	899.88	0%	899.88-	0%
				0%	0.00	1,900.81	0%	1,900.81-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	4144400 B5JC	0%	0.00	1,900.81	0%	1,900.81-	0%
				0%	0.00	901.79	0%	901.79-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4396600 B5AX	0%	0.00	901.79	0%	901.79-	0%
				0%	0.00	1,902.50	0%	1,902.50-	0%
				% OF FTP					
4010	F	NATURAL RSRC PRG COORD	4396600 E3AX	0%	0.00	1,902.50	0%	1,902.50-	0%
				0%	0.00	40,902.55	0%	40,902.55-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	4329000 B5JC	0%	0.00	40,902.55	0%	40,902.55-	0%
				0%	0.00	902.85	0%	902.85-	0%
				% OF FTP					
4208	F	BIOLOGIST, WILDLIFE REG	4349000 ZZ99	0%	0.00	902.85	0%	902.85-	0%
				0%	0.00	2,903.66	0%	2,903.66-	0%
				% OF FTP					
4128	F	BIOLOGIST, WILDLIFE REG	4339000 E3AX	0%	0.00	2,903.66	0%	2,903.66-	0%
				0%	0.00	11,903.67	0%	11,903.67-	0%
				% OF FTP					
4248	F	BIOLOGIST, WILDLIFE REG	4140100 A2BX	0%	0.00	11,903.67	0%	11,903.67-	0%
				0%	0.00	1,904.04	0%	1,904.04-	0%
				% OF FTP					
4247	F	WILDLIFE TECHNICIAN, SR	4120100 C1AX	0%	0.00	1,904.04	0%	1,904.04-	0%
				0%	0.00	906.90	0%	906.90-	0%
				% OF FTP					
4301	F	BIOLOGIST, WILDLIFE REG	4329000 C1AX	0%	0.00	906.90	0%	906.90-	0%
				0%	0.00	906.99	0%	906.99-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4787400 B5GX	0%	0.00	7,907.40	0%	7,907.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	906.99	0%	906.99-	0%
4057	F	GIS ANALYST II	4000000 9999	50%	44,910.11	7,907.40 0.00	0%	7,907.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
4068	F	BIOLOGIST, WILDLIFE REG	4310500 C1AX	50%	44,910.11	0.00	0%	44,910.11	100%
		POSITION TOTALS --->	0.50	0%	0.00	910.22	0%	910.22-	0%
7033	F	BIOLOGIST, STAFF	4680200 ZZ99	0%	0.00	910.22 910.62	0%	910.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	910.22	0%	910.22-	0%
9491	F	GROUP POSITION	4000000 9999	100%	963,921.75	910.62 6.07	0%	910.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6.07	0%	6.07	100%
4210	F	WILDLIFE HABIT MGR, REG	4329000 ZZ99	0%	963,921.75	5,915.72	0%	963,915.68	100%
		POSITION TOTALS --->	0.00	100%	0.00	6.07	0%	5,915.72-	0%
6067	F	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0%	0.00	5,915.72 915.77	0%	5,915.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	915.77	0%	915.77-	0%
4103	F	BIOLOGIST, WLDLF RSRCH S	4380600 ZZ99	0%	0.00	915.77 915.78	0%	915.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	915.78	0%	915.78-	0%
4135	F	BIOLOGIST, WILDLIFE REG	4160100 ZZ99	0%	0.00	915.78 915.87	0%	915.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	915.87	0%	915.87-	0%
4130	V	BIOLOGIST, WILDLIFE REG	4378500 ZZ99	0%	0.00	915.87 915.97	0%	915.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	915.97	0%	915.97-	0%
07/14/2020				% OF FTP					
4001	F	FISH & GAME BUREAU CHIEF	4392300 ZZ99	0%	0.00	1,916.90-	0%	1,916.90	0%
		POSITION TOTALS --->	0.00	0%	0.00	915.97	0%	915.97-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4396200 E3AX	0% 0% 0.00 0.00	1,916.90- 2,916.91	0% 0%	1,916.90 2,916.91-	0% 0%
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 100% 0.00 91,917.01	2,916.91 0.00	0% 0%	2,916.91- 91,917.01	0% 100%
4063	F	DATA COORDINATOR	POSITION TOTALS --->	% OF FTP 1.00 4396200 E3AX	100% 0% 91,917.01 0.00	0.00 30,919.36	0% 0%	91,917.01 30,919.36-	100% 0%
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4682700 B5GX	0% 0% 0.00 0.00	30,919.36 919.68	0% 0%	30,919.36- 919.68-	0% 0%
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 67% 0.00 43,920.80	919.68 0.00	0% 0%	919.68- 43,920.80	0% 100%
3249	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.67 4130100 E3AX	67% 0% 43,920.80 0.00	0.00 5,924.00	0% 0%	43,920.80 5,924.00-	100% 0%
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	% OF FTP 0.00 4122000 B5CX	0% 0% 0.00 0.00	5,924.00 925.60	0% 0%	5,924.00- 925.60-	0% 0%
7007	F	NATURAL RESOURCE POLICY MGR	POSITION TOTALS --->	% OF FTP 0.00 4395600 E3AX	0% 0% 0.00 0.00	925.60 926.93	0% 0%	925.60- 926.93-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4349000 C1AX	0% 0% 0.00 0.00	926.93 9,928.46	0% 0%	926.93- 9,928.46-	0% 0%
4215	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4339000 ZZ99	0% 0% 0.00 0.00	9,928.46 929.41	0% 0%	9,928.46- 929.41-	0% 0%
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4166000 B5JC	0% 0% 0.00 0.00	929.41 1,929.47	0% 0%	929.41- 1,929.47-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
7030	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 4000000 9999	0% 21%	0.00 20,929.64	1,929.47 0.00	0% 0%	1,929.47- 20,929.64	0% 100%
4307	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.21 4330600 B5BX	21% 0%	20,929.64 0.00	0.00 7,929.66	0% 0%	20,929.64 7,929.66-	100% 0%
4302	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4357000 ZZ99	0% 0%	0.00 0.00	7,929.66 1,929.70	0% 0%	7,929.66- 1,929.70-	0% 0%
4010	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	% OF FTP 0.00 4395600 E3AX	0% 0%	0.00 0.00	1,929.70 4,929.72	0% 0%	1,929.70- 4,929.72-	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 4380600 B5BX	0% 0%	0.00 0.00	4,929.72 931.51	0% 0%	4,929.72- 931.51-	0% 0%
4007	V	WILDLIFE GAME MGR	POSITION TOTALS --->	% OF FTP 0.00 4389800 ZZ99	0% 0%	0.00 0.00	931.51 931.87	0% 0%	931.51- 931.87-	0% 0%
4132	08/08/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4360500 B5BX	0% 0%	0.00 0.00	931.87 933.14	0% 0%	931.87- 933.14-	0% 0%
4249	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	% OF FTP 0.00 4160100 B5JB	0% 0%	0.00 0.00	933.14 933.44	0% 0%	933.14- 933.44-	0% 0%
4209	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4319000 E3AX	0% 0%	0.00 0.00	933.44 2,933.45	0% 0%	933.44- 2,933.45-	0% 0%
4088	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	% OF FTP 0.00 4340500 B5EX	0% 0%	0.00 0.00	2,933.45 934.49	0% 0%	2,933.45- 934.49-	0% 0%
4077	F	BIOLOGIST, STAFF	POSITION TOTALS --->	% OF FTP 0.00 4395300 E3FX	0% 0%	0.00 0.00	934.49 2,935.63	0% 0%	934.49- 2,935.63-	0% 0%

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260000
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STATE OF IDAHO
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,935.63	0%	2,935.63-	0%
			4369000 B5DX	0%	0.00	935.71	0%	935.71-	0%	
				% OF FTP						
4022	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	935.71	0%	935.71-	0%
			4133000 E3BX	0%	0.00	936.46	0%	936.46-	0%	
				% OF FTP						
4116	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	936.46	0%	936.46-	0%
			4150100 E399	0%	0.00	1,937.48	0%	1,937.48-	0%	
				% OF FTP						
3262	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,937.48	0%	1,937.48-	0%
			4182000 A2BX	0%	0.00	939.33	0%	939.33-	0%	
			4392200 ZZ99	0%	0.00	3,939.87	0%	3,939.87-	0%	
				% OF FTP						
4056	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	4,879.20	0%	4,879.20-	0%
			4396200 D1BX	0%	0.00	1,942.99	0%	1,942.99-	0%	
				% OF FTP						
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	1,942.99	0%	1,942.99-	0%
			4338600 E3AX	0%	0.00	1,943.08	0%	1,943.08-	0%	
				% OF FTP						
4220	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,943.08	0%	1,943.08-	0%
			4187600 ZZ99	0%	0.00	1,943.08	0%	1,943.08-	0%	
				% OF FTP						
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	1,943.08	0%	1,943.08-	0%
			4623800 B7GX	0%	0.00	10,944.48	0%	10,944.48-	0%	
				% OF FTP						
4021	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	10,944.48	0%	10,944.48-	0%
			4370500 A6CX	0%	0.00	944.84	0%	944.84-	0%	
				% OF FTP						
4216	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	944.84	0%	944.84-	0%
			4865900 E3AX	0%	0.00	4,945.22	0%	4,945.22-	0%	
				% OF FTP						
4090	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	4,945.22	0%	4,945.22-	0%
			4120100 C1BX	0%	0.00	2,945.35	0%	2,945.35-	0%	

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4155	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	2,945.35	0%	2,945.35-	0%
			4392900 E3EA	0%	0.00	6,946.44	0%	6,946.44-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	6,946.44	0%	6,946.44-	0%
			4396600 B5AX	0%	0.00	946.91	0%	946.91-	0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	946.91	0%	946.91-	0%
			4310500 B5BX	0%	0.00	1,947.43	0%	1,947.43-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,947.43	0%	1,947.43-	0%
			4339000 C1AX	0%	0.00	947.92	0%	947.92-	0%
				% OF FTP					
4217	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	947.92	0%	947.92-	0%
			4140100 ZZ99	0%	0.00	948.11	0%	948.11-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	948.11	0%	948.11-	0%
			4634500 E3GX	0%	0.00	1,949.74	0%	1,949.74-	0%
				% OF FTP					
4207	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0.00	1,949.74	0%	1,949.74-	0%
			4359000 ZZ99	0%	0.00	3,950.02	0%	3,950.02-	0%
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0.00	3,950.02	0%	3,950.02-	0%
			4163200 B5BX	0%	0.00	952.39	0%	952.39-	0%
				% OF FTP					
4312	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0.00	952.39	0%	952.39-	0%
			4130100 C1AX	0%	0.00	6,953.28	0%	6,953.28-	0%
				% OF FTP					
4001	F	FISH & GAME BUREAU CHIEF	POSITION TOTALS --->	0.00	0.00	6,953.28	0%	6,953.28-	0%
			4190100 E699	0%	0.00	2,953.45	0%	2,953.45-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,953.45	0%	2,953.45-	0%
			4396200 B5EX	0%	0.00	953.75	0%	953.75-	0%

**** = GREATER THAN 100%
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1669
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4001	F	FISH & GAME BUREAU CHIEF	---	0.00	0.00	953.75	0%	953.75-	0%
			4190400 E399	0%	0.00	2,953.88	0%	2,953.88-	0%
			4392300 E399	0%	0.00	2,953.88	0%	2,953.88-	0%
				% OF FTP					
3225	F	IT SOFTWARE ENGINEER III	---	0.00	0.00	5,907.76	0%	5,907.76-	0%
			4392100 E399	0%	0.00	1,956.10	0%	1,956.10-	0%
				% OF FTP					
4081	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	1,956.10	0%	1,956.10-	0%
			4320500 B5BX	0%	0.00	10,956.34	0%	10,956.34-	0%
				% OF FTP					
4056	F	DATA COORDINATOR	---	0.00	0.00	10,956.34	0%	10,956.34-	0%
			4396200 B5CX	0%	0.00	2,957.15	0%	2,957.15-	0%
				% OF FTP					
4097	F	BIOLOGIST, WLDLF RSRCH S	---	0.00	0.00	2,957.15	0%	2,957.15-	0%
			4388300 B5BX	0%	0.00	31,957.31	0%	31,957.31-	0%
				% OF FTP					
4103	F	BIOLOGIST, WLDLF RSRCH S	---	0.00	0.00	31,957.31	0%	31,957.31-	0%
			4388600 B5BX	0%	0.00	29,957.80	0%	29,957.80-	0%
				% OF FTP					
4066	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	29,957.80	0%	29,957.80-	0%
			4392900 ZZ99	0%	0.00	1,960.49	0%	1,960.49-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	1,960.49	0%	1,960.49-	0%
			4177000 A6CX	0%	0.00	962.30	0%	962.30-	0%
				% OF FTP					
4044	F	WILDLIFE HABIT MGR, REG	---	0.00	0.00	962.30	0%	962.30-	0%
			4140100 E3AX	0%	0.00	9,962.82	0%	9,962.82-	0%
				% OF FTP					
4222	F	BIOLOGIST, WILDLIFE REG	---	0.00	0.00	9,962.82	0%	9,962.82-	0%
			4327000 C1EX	0%	0.00	964.04	0%	964.04-	0%
				% OF FTP					
4313	F	WILDLIFE TECHNICIAN, SR	---	0.00	0.00	964.04	0%	964.04-	0%
			4130100 ZZ99	0%	0.00	964.37	0%	964.37-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3262	F	BIOLOGIST, WILDLIFE REG	4392200 B5JC	0%	0.00	964.37	0%	964.37-	0%
				0%	0.00	964.38	0%	964.38-	0%
				% OF FTP					
4302	F	BIOLOGIST, WILDLIFE REG	4359000 C1AX	0%	0.00	964.38	0%	964.38-	0%
				0%	0.00	7,964.65	0%	7,964.65-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	4786600 ZZ99	0%	0.00	7,964.65	0%	7,964.65-	0%
				0%	0.00	966.12	0%	966.12-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4370500 B5GX	0%	0.00	966.12	0%	966.12-	0%
				0%	0.00	2,966.29	0%	2,966.29-	0%
				% OF FTP					
9492	F	GROUP POSITION	4381200 B5BX	0%	0.00	2,966.29	0%	2,966.29-	0%
				0%	0.00	3,966.71	0%	3,966.71-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	4000000 9999	100%	63,968.03	3,966.71	0%	3,966.71-	0%
				100%	0.00	0.00	0%	63,968.03	100%
				% OF FTP					
4216	F	BIOLOGIST, WILDLIFE REG	4369000 B7AX	0%	63,968.03	0.00	0%	63,968.03	100%
				0%	0.00	968.40	0%	968.40-	0%
				% OF FTP					
4155	F	BIOLOGIST, STAFF	4392900 B5AX	0%	0.00	968.40	0%	968.40-	0%
				0%	0.00	3,968.68	0%	3,968.68-	0%
				% OF FTP					
4019	F	WILDLIFE MGR, REGIONAL	4155000 E3AX	0%	0.00	3,968.68	0%	3,968.68-	0%
				0%	0.00	7,968.84	0%	7,968.84-	0%
				% OF FTP					
4136	F	BIOLOGIST, WILDLIFE REG	4320500 B2JC	0%	0.00	7,968.84	0%	7,968.84-	0%
				0%	0.00	970.02	0%	970.02-	0%
				% OF FTP					
4249	F	WILDLIFE TECHNICIAN, SR	4160100 E3AX	0%	0.00	970.02	0%	970.02-	0%
				0%	0.00	1,970.12	0%	1,970.12-	0%

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,970.12	0%	1,970.12-	0%
			4317000 C1AX	0%	0.00	2,970.48	0%	2,970.48-	0%	
				% OF FTP						
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,970.48	0%	2,970.48-	0%
			4786600 B5FA	0%	0.00	971.56	0%	971.56-	0%	
				% OF FTP						
4303	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	971.56	0%	971.56-	0%
			4110100 C1AX	0%	0.00	972.43	0%	972.43-	0%	
				% OF FTP						
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS --->	0.00	0%	0.00	972.43	0%	972.43-	0%
			4330600 B7AX	0%	0.00	973.18	0%	973.18-	0%	
				% OF FTP						
4309	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	973.18	0%	973.18-	0%
			4348500 ZZ99	0%	0.00	975.68	0%	975.68-	0%	
				% OF FTP						
4208	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	975.68	0%	975.68-	0%
			4349000 K299	0%	0.00	975.81	0%	975.81-	0%	
				% OF FTP						
4207	F	WILDLIFE HABIT MGR, REG	POSITION TOTALS --->	0.00	0%	0.00	975.81	0%	975.81-	0%
			4150100 E3AX	0%	0.00	2,976.00	0%	2,976.00-	0%	
				% OF FTP						
4014	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	2,976.00	0%	2,976.00-	0%
			4000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	
				% OF FTP						
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
			4000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	
				% OF FTP						
4083	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
			4000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	
				% OF FTP						
4222	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	1.00	100%	69,977.17	0.00	0%	69,977.17	100%
			4000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%	

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RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4301	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4000000 9999 1.00	100% 100%	69,977.17 69,977.17	0.00 0.00	0% 0%	69,977.17 69,977.17	100% 100%
9492	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 4347000 C1AX 1.00	100% 0%	69,977.17 0.00	0.00 1,977.50	0% 0%	69,977.17 1,977.50-	100% 0%
4247	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> % OF FTP 4329000 C1AX 0.00	0% 0%	0.00 0.00	1,977.50 977.81	0% 0%	1,977.50- 977.81-	0% 0%
4083	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4330500 B5AX 0.00	0% 0%	0.00 0.00	977.81 978.23	0% 0%	977.81- 978.23-	0% 0%
4026	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> % OF FTP 4133300 ZZ99 0.00	0% 0%	0.00 0.00	978.23 979.75	0% 0%	978.23- 979.75-	0% 0%
4056	F	DATA COORDINATOR	POSITION TOTALS ---> % OF FTP 4000000 9999 0.00	0% 100%	0.00 77,980.89	979.75 0.00	0% 0%	979.75- 77,980.89	0% 100%
6053	F	BIOLOGIST WLDLF HLTH FORENSIC	POSITION TOTALS ---> % OF FTP 4387600 D1AX 1.00	100% 0%	77,980.89 0.00	0.00 17,981.36	0% 0%	77,980.89 17,981.36-	100% 0%
4245	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> % OF FTP 4349000 E3AX 0.00	0% 0%	0.00 0.00	17,981.36 11,981.47	0% 0%	17,981.36- 11,981.47-	0% 0%
4020	F	WILDLIFE MGR, REGIONAL	POSITION TOTALS ---> % OF FTP 4122000 ZZ99 0.00	0% 0%	0.00 0.00	11,981.47 1,981.50	0% 0%	11,981.47- 1,981.50-	0% 0%
9491	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 4350500 B5AX 0.00	0% 0%	0.00 0.00	1,981.50 981.95	0% 0%	1,981.50- 981.95-	0% 0%
4087	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> % OF FTP 4155000 ZZ99 0.00	0% 0%	0.00 0.00	981.95 982.98	0% 0%	981.95- 982.98-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4019	F	WILDLIFE MGR, REGIONAL	4155000 A2BX	0% 0%	0.00 0.00	982.98 983.87	0% 0%	982.98- 983.87-	0% 0%
4067	F	BIOLOGIST, WILDLIFE REG	4379000 C199	0% 0%	0.00 0.00	983.87 983.91	0% 0%	983.87- 983.91-	0% 0%
4118	F	BIOLOGIST, WLDLF RSRCH S	4388800 ZZ99	0% 0%	0.00 0.00	983.91 984.67	0% 0%	983.91- 984.67-	0% 0%
4078	F	BIOLOGIST, WILDLIFE REG	4166000 B5JC	0% 0%	0.00 0.00	984.67 2,985.89	0% 0%	984.67- 2,985.89-	0% 0%
4090	F	BIOLOGIST, WILDLIFE REG	4120100 B5JC	0% 0%	0.00 0.00	2,985.89 986.48	0% 0%	2,985.89- 986.48-	0% 0%
4316	V	WILDLIFE TECHNICIAN, SR	4000000	0% 100%	0.00 60,986.67	986.48 0.00	0% 0%	986.48- 60,986.67	0% 100%
4804	05/16/2020 V	WILDLIFE TECHNICIAN, SR	4000000	100% 100%	60,986.67 60,986.67	0.00 0.00	0% 0%	60,986.67 60,986.67	100% 100%
4081	04/05/2020 F	BIOLOGIST, WILDLIFE REG	4122000 ZZ99	100% 0%	60,986.67 0.00	0.00 986.68	0% 0%	60,986.67 986.68-	100% 0%
4088	F	BIOLOGIST, WILDLIFE REG	4340500 E3GX	0% 0%	0.00 0.00	986.68 987.80	0% 0%	986.68- 987.80-	0% 0%
4235	F	ADMIN ASST 2	4190100 E3NX	0% 0%	0.00 0.00	987.80 988.18	0% 0%	987.80- 988.18-	0% 0%
4025	F	WILDLIFE MGR, REGIONAL	4144400 E3AX	0% 0%	0.00 0.00	988.18 989.21	0% 0%	988.18- 989.21-	0% 0%

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260000
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STATE OF IDAHO
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PAGE: 1674
PROGRAM: E-445112
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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4246	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	83,990.03	989.21 0.00	0%	989.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4304	F	BIOLOGIST, WILDLIFE REG	4000000 9999	100%	83,990.03	0.00 0.00	0%	83,990.03	100%
		POSITION TOTALS --->	1.00	100%	83,990.03				
4170	F	WILDLIFE TECHNICIAN, SR	4160100 C1AX	0%	83,990.03 0.00	0.00 12,990.78	0%	83,990.03	100%
		POSITION TOTALS --->	1.00	100%	83,990.03				
4222	F	BIOLOGIST, WILDLIFE REG	4329000 C1EX	0%	0.00 0.00	12,990.78 1,992.17	0%	12,990.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4087	F	BIOLOGIST, WILDLIFE REG	4358500 ZZ99	0%	0.00 0.00	1,992.17 3,993.18	0%	1,992.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4062	F	BIOLOGIST WLDLF HLTH FORENSIC	4192000 ZZ99	0%	0.00 0.00	3,993.18 993.34	0%	3,993.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4216	F	BIOLOGIST, WILDLIFE REG	4369000 B5BX	0%	0.00 0.00	993.34 993.74	0%	993.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4026	F	WILDLIFE MGR, REGIONAL	4330600 B5GX	0%	0.00 0.00	993.74 993.75	0%	993.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4132	F	BIOLOGIST, WILDLIFE REG	4360500 B5JB	0%	0.00 0.00	993.75 3,994.04	0%	993.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
9492	F	GROUP POSITION	4133000 E399	0%	0.00 0.00	3,994.04 996.41	0%	3,994.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
		POSITION TOTALS --->	0.00	0%	0.00				

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BUDGET-UNIT: FGAD

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
** FUND-TOTALS --->				119.30	11,923,353.00	5,151,111.64	43%	6,772,241.36	57%
FUND: 0051 -----									
4073	F	BIOLOGIST, WILDLIFE REG	4855100 B5FX	0%	0.00	6.22	0%	6.22-	0%
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	4888200 E399	0%	0.00	6.22	0%	6.22-	0%
				% OF FTP					
4072	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	2,009.23	0%	2,009.23-	0%
				% OF FTP					
4057	F	GIS ANALYST II	4888200 E399	0%	0.00	17.16	0%	17.16-	0%
				% OF FTP					
4069	F	BIOLOGIST, WILDLIFE REG	4811200 ZZ99	0%	0.00	1,018.34	0%	1,018.34-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	4822100 B5GX	0%	0.00	19.06	0%	19.06-	0%
				% OF FTP					
4154	F	BIOLOGIST, WILDLIFE REG	4888200 ZZ99	0%	0.00	20.44	0%	20.44-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	4877200 B5JC	0%	0.00	21.61	0%	21.61-	0%
				% OF FTP					
4219	F	BIOLOGIST, WILDLIFE REG	4877200 B5GX	0%	0.00	35.81	0%	35.81-	0%
				% OF FTP					
9491	F	GROUP POSITION	4866200 ZZ99	0%	0.00	38.50	0%	38.50-	0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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AS OF 12/31/2020

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BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	52.64	0%	52.64-	0%
			4833300 B5FX	0%	0.00	53.62	0%	53.62-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	53.62	0%	53.62-	0%
			4888200 ZZ99	0%	0.00	55.99	0%	55.99-	0%
				% OF FTP					
4098	V	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	55.99	0%	55.99-	0%
			4888200 ZZ99	0%	0.00	60.34	0%	60.34-	0%
				% OF FTP					
9491	09/19/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	60.34	0%	60.34-	0%
			4855100 ZZ99	0%	0.00	62.21	0%	62.21-	0%
				% OF FTP					
4117	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	62.21	0%	62.21-	0%
			4888200 ZZ99	0%	0.00	63.35	0%	63.35-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	63.35	0%	63.35-	0%
			4822100 ZZ99	0%	0.00	70.70	0%	70.70-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	70.70	0%	70.70-	0%
			4833200 B5GX	0%	0.00	8,102.15	0%	8,102.15-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	8,102.15	0%	8,102.15-	0%
			4888200 ZZ99	0%	0.00	105.76	0%	105.76-	0%
				% OF FTP					
7020	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0.00	105.76	0%	105.76-	0%
			4888200 ZZ99	0%	0.00	110.54	0%	110.54-	0%
				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0.00	110.54	0%	110.54-	0%
			4888200 ZZ99	0%	0.00	122.86	0%	122.86-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	122.86	0%	122.86-	0%
			4833300 E3AX	0%	0.00	123.73	0%	123.73-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0.00	123.73	0%	123.73-	0%
			4888200 B5GX	0%	0.00	3,129.72	0%	3,129.72-	0%
			4888200 C199	0%	0.00	1,157.16	0%	1,157.16-	0%
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	POSITION TOTALS --->	0.00	0.00	4,286.88	0%	4,286.88-	0%
			4888400 ZZ99	0%	0.00	162.87-	0%	162.87	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	162.87-	0%	162.87	0%
			4833300 ZZ99	0%	0.00	166.57	0%	166.57-	0%
				% OF FTP					
4071	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	166.57	0%	166.57-	0%
			4888200 ZZ99	0%	0.00	166.79	0%	166.79-	0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	POSITION TOTALS --->	0.00	0.00	166.79	0%	166.79-	0%
			4888200 ZZ99	0%	0.00	171.44	0%	171.44-	0%
				% OF FTP					
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	171.44	0%	171.44-	0%
			4888200 ZZ99	0%	0.00	1,177.70	0%	1,177.70-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,177.70	0%	1,177.70-	0%
			4877200 ZZ99	0%	0.00	178.41	0%	178.41-	0%
				% OF FTP					
4073	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	178.41	0%	178.41-	0%
			4855100 B5GX	0%	0.00	224.81	0%	224.81-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	224.81	0%	224.81-	0%
			4888200 B5GX	0%	0.00	271.93	0%	271.93-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	271.93	0%	271.93-	0%
			4877200 B5JC	0%	0.00	290.41	0%	290.41-	0%
				% OF FTP					
4070	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	290.41	0%	290.41-	0%
			4888200 ZZ99	0%	0.00	299.60	0%	299.60-	0%

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FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4069	F	BIOLOGIST, WILDLIFE REG	--->	0.00	0%	0.00	299.60	0%	299.60-	0%
				4888200 ZZ99	0%	0.00	310.60	0%	310.60-	0%
				4811200 B5GX	0%	0.00	3,317.23	0%	3,317.23-	0%
				% OF FTP						
7033	F	BIOLOGIST, STAFF	--->	0.00	0%	0.00	3,627.83	0%	3,627.83-	0%
				4888200 ZZ99	0%	0.00	318.90	0%	318.90-	0%
				% OF FTP						
4008	F	WILDLIFE GAME MGR	--->	0.00	0%	0.00	318.90	0%	318.90-	0%
				4888200 E3FX	0%	0.00	1,338.56	0%	1,338.56-	0%
				% OF FTP						
9391	F	GROUP POSITION	--->	0.00	0%	0.00	1,338.56	0%	1,338.56-	0%
				4877200 ZZ99	0%	0.00	342.88	0%	342.88-	0%
				% OF FTP						
4057	F	GIS ANALYST II	--->	0.00	0%	0.00	342.88	0%	342.88-	0%
				4888200 E3GX	0%	0.00	349.64	0%	349.64-	0%
				% OF FTP						
4228	F	PLANT RESEARCH ECOLOGIST	--->	0.00	0%	0.00	349.64	0%	349.64-	0%
				4888200 B5WX	0%	0.00	360.46	0%	360.46-	0%
				% OF FTP						
3225	F	IT SOFTWARE ENGINEER III	--->	0.00	0%	0.00	360.46	0%	360.46-	0%
				4888200 E399	0%	0.00	376.08	0%	376.08-	0%
				% OF FTP						
4057	F	GIS ANALYST II	--->	0.00	0%	0.00	376.08	0%	376.08-	0%
				4888200 ZZ99	0%	0.00	2,404.76	0%	2,404.76-	0%
				% OF FTP						
9491	F	GROUP POSITION	--->	0.00	0%	0.00	2,404.76	0%	2,404.76-	0%
				4888200 E399	0%	0.00	6,420.89	0%	6,420.89-	0%
				% OF FTP						
4008	F	WILDLIFE GAME MGR	--->	0.00	0%	0.00	6,420.89	0%	6,420.89-	0%
				4888200 E399	0%	0.00	4,444.02	0%	4,444.02-	0%
				% OF FTP						
4057	F	GIS ANALYST II	--->	0.00	0%	0.00	4,444.02	0%	4,444.02-	0%
				4888200 B7GX	0%	0.00	11,451.66	0%	11,451.66-	0%

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BUDGET-UNIT: FGAD

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4003	F	FISH WILDLIFE RSCH MGR	---> 0.00	0%	0.00	11,451.66	0%	11,451.66-	0%
			4888400 B599	0%	0.00	476.20	0%	476.20-	0%
			% OF FTP						
9492	F	GROUP POSITION	---> 0.00	0%	0.00	476.20	0%	476.20-	0%
			4888200 ZZ99	0%	0.00	4,495.32	0%	4,495.32-	0%
			% OF FTP						
1314	F	DATA COORDINATOR	---> 0.00	0%	0.00	4,495.32	0%	4,495.32-	0%
			4888200 E399	0%	0.00	5,505.72	0%	5,505.72-	0%
			% OF FTP						
4099	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	5,505.72	0%	5,505.72-	0%
			4888200 B5GX	0%	0.00	4,511.78	0%	4,511.78-	0%
			% OF FTP						
9491	F	GROUP POSITION	---> 0.00	0%	0.00	4,511.78	0%	4,511.78-	0%
			4822100 B5GX	0%	0.00	4,523.39	0%	4,523.39-	0%
			% OF FTP						
9492	F	GROUP POSITION	---> 0.00	0%	0.00	4,523.39	0%	4,523.39-	0%
			4833300 ZZ99	0%	0.00	527.48	0%	527.48-	0%
			4833300 B5GX	0%	0.00	1,535.67	0%	1,535.67-	0%
			% OF FTP						
7032	F	GIS ANALYST III	---> 0.00	0%	0.00	2,063.15	0%	2,063.15-	0%
			4888200 B7CX	0%	0.00	578.92	0%	578.92-	0%
			% OF FTP						
9191	F	GROUP POSITION	---> 0.00	0%	0.00	578.92	0%	578.92-	0%
			4888200 E399	0%	0.00	3,579.77	0%	3,579.77-	0%
			% OF FTP						
9492	F	GROUP POSITION	---> 0.00	0%	0.00	3,579.77	0%	3,579.77-	0%
			4833300 E3GX	0%	0.00	589.67	0%	589.67-	0%
			% OF FTP						
4099	F	BIOLOGIST, STAFF	---> 0.00	0%	0.00	589.67	0%	589.67-	0%
			4888200 ZZ99	0%	0.00	5,593.87	0%	5,593.87-	0%
			% OF FTP						
7032	F	GIS ANALYST III	---> 0.00	0%	0.00	5,593.87	0%	5,593.87-	0%
			4888200 B799	0%	0.00	3,594.72	0%	3,594.72-	0%

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FUND: 0051

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				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	3,594.72	0%	3,594.72-	0%
			4833200 ZZ99	0%	0.00	620.92	0%	620.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	620.92	0%	620.92-	0%
			4833300 B5GX	0%	0.00	708.97	0%	708.97-	0%
			4877200 B5GX	0%	0.00	730.13	0%	730.13-	0%
			4855100 B5AX	0%	0.00	747.11	0%	747.11-	0%
				% OF FTP					
1314	F	DATA COORDINATOR	POSITION TOTALS --->	0.00	0.00	2,186.21	0%	2,186.21-	0%
			4888200 ZZ99	0%	0.00	779.32	0%	779.32-	0%
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	779.32	0%	779.32-	0%
			4888200 B7GX	0%	0.00	22,792.81	0%	22,792.81-	0%
				% OF FTP					
7033	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	22,792.81	0%	22,792.81-	0%
			4888200 E399	0%	0.00	809.89	0%	809.89-	0%
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	809.89	0%	809.89-	0%
			4888200 E399	0%	0.00	4,811.10	0%	4,811.10-	0%
				% OF FTP					
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	4,811.10	0%	4,811.10-	0%
			4877200 B5GX	0%	0.00	4,821.85	0%	4,821.85-	0%
				% OF FTP					
4099	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	4,821.85	0%	4,821.85-	0%
			4888200 E3GX	0%	0.00	22,880.92	0%	22,880.92-	0%
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	22,880.92	0%	22,880.92-	0%
			4866200 B5GX	0%	0.00	5,881.37	0%	5,881.37-	0%
				% OF FTP					
7032	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	5,881.37	0%	5,881.37-	0%
			4888200 ZZ99	0%	0.00	2,919.95	0%	2,919.95-	0%
				% OF FTP					
4065	F	GIS ANALYST III	POSITION TOTALS --->	0.00	0.00	2,919.95	0%	2,919.95-	0%
			4888200 E399	0%	0.00	3,928.97	0%	3,928.97-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,928.97	0%	3,928.97-	0%
			4888200 M3GX	0%	0.00	15,931.42	0%	15,931.42-	0%	
				% OF FTP						
4008	F	WILDLIFE GAME MGR	POSITION TOTALS --->	0.00	0%	0.00	15,931.42	0%	15,931.42-	0%
			4888200 ZZ99	0%	0.00	6,932.43	0%	6,932.43-	0%	
			4888200 E3GX	0%	0.00	47,983.39	0%	47,983.39-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	54,915.82	0%	54,915.82-	0%
				% OF FTP						
			** FUND-TOTALS --->	0.00	0.00	229,470.67	0%	229,470.67-	0%	

FUND: 0524

4802	V	WILDLIFE TECHNICIAN, SR	4882200 ZZ99	0%	0.00	2.27	0%	2.27-	0%	
				% OF FTP						
9491	08/22/2020 F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2.27	0%	2.27-	0%
			4812100 ZZ99	0%	0.00	9.30	0%	9.30-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	9.30	0%	9.30-	0%
			4882200 ZZ99	0%	0.00	26.64	0%	26.64-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	26.64	0%	26.64-	0%
			4812400 B2DX	0%	0.00	42.50	0%	42.50-	0%	
			4812400 H2NX	0%	0.00	58.86	0%	58.86-	0%	
				% OF FTP						
1034	F	NATURAL RSRC PRG COORD	POSITION TOTALS --->	0.00	0%	0.00	101.36	0%	101.36-	0%
			4883600 D1BX	0%	0.00	14,068.27	0%	14,068.27-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	14,068.27	0%	14,068.27-	0%
			4812400 C199	0%	0.00	2,091.77	0%	2,091.77-	0%	

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				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,091.77	0%	2,091.77-	0%
			4882100 B5CX	0%	0.00	7,092.82	0%	7,092.82-	0%	
			4882200 ZZ99	0%	0.00	101.79	0%	101.79-	0%	
			4812400 E3AX	0%	0.00	2,113.93	0%	2,113.93-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	9,308.54	0%	9,308.54-	0%
			4812400 B5AX	0%	0.00	141.69	0%	141.69-	0%	
			4812400 B5JC	0%	0.00	166.11	0%	166.11-	0%	
				% OF FTP						
7033	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	307.80	0%	307.80-	0%
			4882100 B5CX	0%	0.00	2,171.02	0%	2,171.02-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,171.02	0%	2,171.02-	0%
			4812400 E3AX	0%	0.00	195.75	0%	195.75-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	195.75	0%	195.75-	0%
			4812100 ZZ99	0%	0.00	230.04	0%	230.04-	0%	
			4812400 C1AX	0%	0.00	22,239.91	0%	22,239.91-	0%	
			4812400 E399	0%	0.00	278.55	0%	278.55-	0%	
				% OF FTP						
4118	F	BIOLOGIST, WDLF	POSITION TOTALS --->	0.00	0%	0.00	22,748.50	0%	22,748.50-	0%
		RSRCH S	4882100 ZZ99	0%	0.00	296.61	0%	296.61-	0%	
				% OF FTP						
7033	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	296.61	0%	296.61-	0%
			4882100 ZZ99	0%	0.00	327.78	0%	327.78-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	327.78	0%	327.78-	0%
			4882100 ZZ99	0%	0.00	328.80	0%	328.80-	0%	
			4812400 ZZ99	0%	0.00	4,367.11	0%	4,367.11-	0%	
				% OF FTP						
4118	F	BIOLOGIST, WDLF	POSITION TOTALS --->	0.00	0%	0.00	4,695.91	0%	4,695.91-	0%
		RSRCH S	4882100 K2AX	0%	0.00	373.52	0%	373.52-	0%	
				% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	373.52	0%	373.52-	0%
			4812400 R399	0%	0.00	381.12	0%	381.12-	0%	

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1683
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAD

FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	381.12	0%	381.12-	0%
			4812400 B5WX	0%	0.00	480.46	0%	480.46-	0%
			% OF FTP						
1034	F	NATURAL RSRC PRG	POSITION TOTALS --->	0.00	0.00	480.46	0%	480.46-	0%
		COORD	4883600 ZZ99	0%	0.00	1,510.03	0%	1,510.03-	0%
			% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,510.03	0%	1,510.03-	0%
			4812400 B5DX	0%	0.00	5,538.41	0%	5,538.41-	0%
			4812400 B5WX	0%	0.00	1,574.08	0%	1,574.08-	0%
			4812400 B5JB	0%	0.00	580.57	0%	580.57-	0%
			% OF FTP						
4165	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0.00	7,693.06	0%	7,693.06-	0%
			4811900 E3AX	0%	0.00	1,603.66	0%	1,603.66-	0%
			% OF FTP						
4118	F	BIOLOGIST, WLDLF	POSITION TOTALS --->	0.00	0.00	1,603.66	0%	1,603.66-	0%
		RSRCH S	4882100 B5CX	0%	0.00	8,609.53	0%	8,609.53-	0%
			4882100 D1CX	0%	0.00	2,613.38	0%	2,613.38-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	11,222.91	0%	11,222.91-	0%
			4812100 C1AX	0%	0.00	616.75	0%	616.75-	0%
			% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	616.75	0%	616.75-	0%
			4812400 A1EX	0%	0.00	718.25	0%	718.25-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	718.25	0%	718.25-	0%
			4812400 C1AX	0%	0.00	20,720.50	0%	20,720.50-	0%
			% OF FTP						
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	20,720.50	0%	20,720.50-	0%
			4812400 B5JC	0%	0.00	806.78	0%	806.78-	0%
			% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	806.78	0%	806.78-	0%
			4812400 B5DX	0%	0.00	4,813.07	0%	4,813.07-	0%

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FUND: 0524

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	4811900 E399	0%	0.00	4,813.07	0%	4,813.07-	0%
				0%	0.00	16,819.51	0%	16,819.51-	0%
				% OF FTP					
9491	F	GROUP POSITION	4812400 ZZ99	0%	0.00	16,819.51	0%	16,819.51-	0%
				0%	0.00	847.28	0%	847.28-	0%
				% OF FTP					
9492	F	GROUP POSITION	4812100 C1AX	0%	0.00	847.28	0%	847.28-	0%
				0%	0.00	1,918.09	0%	1,918.09-	0%
				% OF FTP					
4165	F	BIOLOGIST, WILDLIFE REG	4811900 ZZ99	0%	0.00	1,918.09	0%	1,918.09-	0%
				0%	0.00	2,951.79	0%	2,951.79-	0%
				% OF FTP					
				0%	0.00	2,951.79	0%	2,951.79-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	129,828.30	0%	129,828.30-	0%
FUND: 0530	-----								
9491	F	GROUP POSITION	4860200 C1AX	0%	0.00	8,018.47	0%	8,018.47-	0%
			4860200 E3AX	0%	0.00	98.48	0%	98.48-	0%
			4860200 ZZ99	0%	0.00	2,856.07	0%	2,856.07	0%
				% OF FTP					
				0%	0.00	5,260.88	0%	5,260.88-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	5,260.88	0%	5,260.88-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		119.30	11,923,353.00	5,515,671.49	46%	6,407,681.51	54%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9792	V	GROUP POSITION	5000000 9999	6%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/12/2017	POSITION TOTALS	---	0.00	6%	0.00	0.00	0%	0.00
3220	V	IT SOFTWARE ENGINEER I	5190200 K299	0%	0.00	18,000.18	0%	18,000.18-	0%
			% OF FTP						
	09/19/2020	POSITION TOTALS	---	0.00	0%	18,000.18	0%	18,000.18-	0%
5017	F	REGIONAL COMMUNICATIONS MGR	5353900 ZZ99	0%	0.00	0.39	0%	0.39-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.39	0%	0.39-	0%
2131	F	CONSERVATION OFFICER, SR	5334900 ZZ99	0%	0.00	0.78	0%	0.78-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.78	0%	0.78-	0%
2301	F	CONSERVATION OFFICER, SR	5374900 ZZ99	0%	0.00	0.85	0%	0.85-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.85	0%	0.85-	0%
2089	F	CONSERVATION OFFICER, SR	5364900 ZZ99	0%	0.00	1.49	0%	1.49-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	1.49	0%	1.49-	0%
2133	F	CONSERVATION OFFICER, SR	5354900 ZZ99	0%	0.00	1.67	0%	1.67-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	1.67	0%	1.67-	0%
5016	F	REGIONAL COMMUNICATIONS MGR	5451900 K2NX	0%	0.00	1,002.77	0%	1,002.77-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	1,002.77	0%	1,002.77-	0%
2072	F	CONSERVATION OFFICER, SR	5324900 ZZ99	0%	0.00	2.88	0%	2.88-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	2.88	0%	2.88-	0%
5070	F	VOLUNTEER SRVCS COORD	5195000 ZZ99	0%	0.00	4.09	0%	4.09-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	4.09	0%	4.09-	0%
2105	F	CONSERVATION OFFICER, SR	5354900 ZZ99	0%	0.00	4.22	0%	4.22-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	4.22	0%	4.22-	0%
5008	F	CONSERVATION EDUC SUPV	5190100 ZZ99	0%	0.00	4.75	0%	4.75-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2186	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 5354900 ZZ99	0% 0%	0.00 0.00	4.75 4.77	0% 0%	4.75- 4.77-	0% 0%
2088	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 5314900 ZZ99	0% 0%	0.00 0.00	4.77 4.92	0% 0%	4.77- 4.92-	0% 0%
6079	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 5323700 ZZ99	0% 0%	0.00 0.00	4.92 5.07	0% 0%	4.92- 5.07-	0% 0%
5054	F	PUBLIC INFO SPEC	POSITION TOTALS ---> 0.00 5000000 9999	0% 100%	0.00 71,005.34	5.07 0.00	0% 0%	5.07- 71,005.34	0% 100%
9591	F	GROUP POSITION	POSITION TOTALS ---> 1.00 5313700 ZZ99	100% 0%	71,005.34 0.00	0.00 5.61	0% 0%	71,005.34 5.61-	100% 0%
2102	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 5354900 ZZ99	0% 0%	0.00 0.00	5.61 5.64	0% 0%	5.61- 5.64-	0% 0%
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00 5195000 ZZ99	0% 0%	0.00 0.00	5.64 6.30	0% 0%	5.64- 6.30-	0% 0%
9592	F	GROUP POSITION	POSITION TOTALS ---> 0.00 5334900 ZZ99	0% 0%	0.00 0.00	6.30 6.43	0% 0%	6.30- 6.43-	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00 5382900 ZZ99	0% 0%	0.00 0.00	6.43 6.62	0% 0%	6.43- 6.62-	0% 0%
5017	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00 5111000 E3AX	0% 0%	0.00 0.00	6.62 2,007.46	0% 0%	6.62- 2,007.46-	0% 0%
6079	F	CONSERVATION OFFICER, SR	POSITION TOTALS ---> 0.00 5323900 ZZ99	0% 0%	0.00 0.00	2,007.46 7.62	0% 0%	2,007.46- 7.62-	0% 0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1687
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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7.62	0%	7.62-	0%
			5130300 CLAX	0%	0.00	7.82	0%	7.82-	0%	
				% OF FTP						
2045	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	7.82	0%	7.82-	0%
			5314900 ZZ99	0%	0.00	8.10	0%	8.10-	0%	
				% OF FTP						
2033	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	8.10	0%	8.10-	0%
			5334900 ZZ99	0%	0.00	8.84	0%	8.84-	0%	
				% OF FTP						
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	8.84	0%	8.84-	0%
			5195000 ZZ99	0%	0.00	9.11	0%	9.11-	0%	
				% OF FTP						
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	9.11	0%	9.11-	0%
			5166000 ZZ99	0%	0.00	10.23	0%	10.23-	0%	
				% OF FTP						
6079	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	10.23	0%	10.23-	0%
			5324700 ZZ99	0%	0.00	10.70	0%	10.70-	0%	
				% OF FTP						
2087	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	10.70	0%	10.70-	0%
			5344900 ZZ99	0%	0.00	11.53	0%	11.53-	0%	
				% OF FTP						
2084	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	11.53	0%	11.53-	0%
			5354900 ZZ99	0%	0.00	12.81	0%	12.81-	0%	
				% OF FTP						
2131	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	12.81	0%	12.81-	0%
			5324900 ZZ99	0%	0.00	13.06	0%	13.06-	0%	
				% OF FTP						
5033	F	GRAPHIC DESIGN SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	13.06	0%	13.06-	0%
			5481900 ZZ99	0%	0.00	14.59	0%	14.59-	0%	
				% OF FTP						
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	14.59	0%	14.59-	0%
			5411100 ZZ99	0%	0.00	15.45	0%	15.45-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6079	F	CONSERVATION OFFICER, SR	5324900 ZZ99	0%	0.00	15.45	0%	15.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16.09	0%	16.09-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	5491900 ZZ99	0%	0.00	16.09	0%	16.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16.57	0%	16.57-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	5491900 ZZ99	0%	0.00	16.57	0%	16.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18.48	0%	18.48-	0%
				% OF FTP					
5054	F	PUBLIC INFO SPEC	5481900 ZZ99	0%	0.00	18.48	0%	18.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19.79	0%	19.79-	0%
				% OF FTP					
2100	F	CONSERVATION OFFICER, SR	5354900 ZZ99	0%	0.00	19.79	0%	19.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21.19	0%	21.19-	0%
				% OF FTP					
9591	F	GROUP POSITION	5421100 M3NX	0%	0.00	21.19	0%	21.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21.36	0%	21.36-	0%
				% OF FTP					
2104	F	CONSERVATION OFFICER, SR	5344900 ZZ99	0%	0.00	21.36	0%	21.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21.59	0%	21.59-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	5150500 ZZ99	0%	0.00	21.59	0%	21.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23.25	0%	23.25-	0%
				% OF FTP					
5014	F	REGIONAL COMMUNICATIONS MGR	5133000 K2NX	0%	0.00	23.25	0%	23.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.08	0%	24.08-	0%
				% OF FTP					
5031	F	CONSRVTN PUBLIC INFO SUP	5481100 ZZ99	0%	0.00	24.08	0%	24.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.48	0%	25.48-	0%
				% OF FTP					
2107	V	CONSERVATION OFFICER, SR	5344900 ZZ99	0%	0.00	25.48	0%	25.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.63	0%	26.63-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
9491	10/16/2020 F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	26.63	0%	26.63-	0%
			5451900 ZZ99	0%	0.00	28.45	0%	28.45-	0%
5054	F	PUBLIC INFO SPEC	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	28.45	0%	28.45-	0%
			5191000 K299	0%	0.00	25,030.11	0%	25,030.11-	0%
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	25,030.11	0%	25,030.11-	0%
			5133000 M399	0%	0.00	2,030.73	0%	2,030.73-	0%
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	2,030.73	0%	2,030.73-	0%
			5195000 ZZ99	0%	0.00	31.24	0%	31.24-	0%
9592	F	GROUP POSITION	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	31.24	0%	31.24-	0%
			5195000 ZZ99	0%	0.00	31.50	0%	31.50-	0%
5054	F	PUBLIC INFO SPEC	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	31.50	0%	31.50-	0%
			5481100 ZZ99	0%	0.00	31.91	0%	31.91-	0%
2121	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	31.91	0%	31.91-	0%
			5364900 ZZ99	0%	0.00	33.08	0%	33.08-	0%
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	33.08	0%	33.08-	0%
			5431900 ZZ99	0%	0.00	33.92	0%	33.92-	0%
2105	F	CONSERVATION OFFICER, SR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	33.92	0%	33.92-	0%
			5354900 E3BX	0%	0.00	34.50	0%	34.50-	0%
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	34.50	0%	34.50-	0%
			5431900 ZZ99	0%	0.00	36.67	0%	36.67-	0%
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	% OF FTP 0.00 0%	0.00	36.67	0%	36.67-	0%
			5120200 B5JC	0%	0.00	1,039.57	0%	1,039.57-	0%

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STATE OF IDAHO
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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5016	F	REGIONAL COMMUNICATIONS MGR	5451100 M3NX	0%	0.00	1,039.57	0%	1,039.57-	0%
				0%	0.00	1,043.47	0%	1,043.47-	0%
				% OF FTP					
5033	F	GRAPHIC DESIGN SPECIALIST	5481100 ZZ99	0%	0.00	1,043.47	0%	1,043.47-	0%
				0%	0.00	45.33	0%	45.33-	0%
				% OF FTP					
5032	F	CUSTOMER SVC REP 2	5191400 ZZ99	0%	0.00	45.33	0%	45.33-	0%
				0%	0.00	46.57	0%	46.57-	0%
				% OF FTP					
9491	F	GROUP POSITION	5155000 ZZ99	0%	0.00	46.57	0%	46.57-	0%
				0%	0.00	48.28	0%	48.28-	0%
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	5313900 ZZ99	0%	0.00	48.28	0%	48.28-	0%
				0%	0.00	50.00	0%	50.00-	0%
				% OF FTP					
5008	F	CONSERVATION EDUC SUPV	5491900 ZZ99	0%	0.00	50.00	0%	50.00-	0%
				0%	0.00	51.06	0%	51.06-	0%
				% OF FTP					
5003	F	VOLUNTEER SRVCS COORD	5195000 ZZ99	0%	0.00	51.06	0%	51.06-	0%
				0%	0.00	55.35	0%	55.35-	0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	5120200 A2BX	0%	0.00	55.35	0%	55.35-	0%
				0%	0.00	55.75	0%	55.75-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5191400 M399	0%	0.00	55.75	0%	55.75-	0%
				0%	0.00	1,057.24	0%	1,057.24-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5481900 ZZ99	0%	0.00	1,057.24	0%	1,057.24-	0%
				0%	0.00	57.72	0%	57.72-	0%
				% OF FTP					
5003	F	VOLUNTEER SRVCS COORD	5333700 ZZ99	0%	0.00	57.72	0%	57.72-	0%
				0%	0.00	2,058.03	0%	2,058.03-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	5195000 ZZ99	0%	0.00	2,058.03 58.13	0%	2,058.03-	0%
		POSITION TOTALS --->	0.00	0%					
5071	F	VOLUNTEER SRVCS COORD	5195000 ZZ99	0%	0.00	58.13 60.05	0%	58.13-	0%
		POSITION TOTALS --->	0.00	0%					
5016	F	REGIONAL COMMUNICATIONS MGR	5155000 M3EX	0%	0.00	60.05 1,060.54	0%	60.05-	0%
		POSITION TOTALS --->	0.00	0%					
5041	F	WILDLIFE EDUCATOR	5383900 M399	0%	0.00	1,060.54 3,062.09	0%	1,060.54-	0%
		POSITION TOTALS --->	0.00	0%					
			5431100 ZZ99	0%	0.00	63.34	0%	63.34-	0%
9591	F	GROUP POSITION	5373700 K299	0%	0.00	3,125.43 64.29	0%	3,125.43-	0%
		POSITION TOTALS --->	0.00	0%					
			5190500 M399	0%	0.00	1,067.45	0%	1,067.45-	0%
5014	F	REGIONAL COMMUNICATIONS MGR	5133000 B2BX	0%	0.00	1,131.74 1,069.00	0%	1,131.74-	0%
		POSITION TOTALS --->	0.00	0%					
5013	F	WILDLIFE EDUCATOR	5491100 C1NX	0%	0.00	1,069.00 8,070.46	0%	1,069.00-	0%
		POSITION TOTALS --->	0.00	0%					
5041	F	WILDLIFE EDUCATOR	5195000 ZZ99	0%	0.00	8,070.46 72.22	0%	8,070.46-	0%
		POSITION TOTALS --->	0.00	0%					
5017	F	REGIONAL COMMUNICATIONS MGR	5111000 K299	0%	0.00	72.22 10,077.50	0%	72.22-	0%
		POSITION TOTALS --->	0.00	0%					
5016	F	REGIONAL COMMUNICATIONS MGR	5451100 K2NX	0%	0.00	10,077.50 4,078.76	0%	10,077.50-	0%
		POSITION TOTALS --->	0.00	0%					
5017	F	REGIONAL COMMUNICATIONS MGR	5313700 ZZ99	0%	0.00	4,078.76 80.54	0%	4,078.76-	0%
		POSITION TOTALS --->	0.00	0%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5017	F	REGIONAL COMMUNICATIONS MGR	5111000 E399	0%	0.00	5,085.18	0%	5,085.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,165.72	0%	5,165.72-	0%
5018	F	REGIONAL COMMUNICATIONS MGR	5343900 ZZ99	0%	0.00	85.61	0%	85.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.61	0%	85.61-	0%
5028	F	TELEVISION SPEC	5491900 K2NX	0%	0.00	90.03	0%	90.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.03	0%	90.03-	0%
9591	F	GROUP POSITION	5373700 M399	0%	0.00	91.31	0%	91.31-	0%
			5491900 ZZ99	0%	0.00	91.72	0%	91.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.03	0%	90.03-	0%
5018	F	REGIONAL COMMUNICATIONS MGR	5343700 ZZ99	0%	0.00	183.03	0%	183.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.25	0%	93.25-	0%
2105	F	CONSERVATION OFFICER, SR	5354900 M399	0%	0.00	93.25	0%	93.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.65	0%	94.65-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 M399	0%	0.00	94.65	0%	94.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.33	0%	95.33-	0%
5016	F	REGIONAL COMMUNICATIONS MGR	5155000 H1FX	0%	0.00	95.33	0%	95.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.06	0%	96.06-	0%
5008	F	CONSERVATION EDUC SUPV	5391900 M399	0%	0.00	96.06	0%	96.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99.62	0%	99.62-	0%
5033	F	GRAPHIC DESIGN SPECIALIST	5481900 M399	0%	0.00	99.62	0%	99.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.65	0%	101.65-	0%
5018	F	REGIONAL COMMUNICATIONS MGR	5441900 ZZ99	0%	0.00	101.65	0%	101.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101.69	0%	101.69-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481100 ZZ99	0%	0.00	101.69	0%	101.69-	0%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9592	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	102.15	0%	102.15-	0%
			5391900 ZZ99	0%	0.00	105.58	0%	105.58-	0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	105.58	0%	105.58-	0%
			5323900 ZZ99	0%	0.00	2,105.80	0%	2,105.80-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS --->	0.00	0.00	2,105.80	0%	2,105.80-	0%
			5190100 ZZ99	0%	0.00	6,111.05	0%	6,111.05-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	6,111.05	0%	6,111.05-	0%
			5322900 M3AX	0%	0.00	111.13	0%	111.13-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0.00	111.13	0%	111.13-	0%
			5481100 ZZ99	0%	0.00	111.46	0%	111.46-	0%
				% OF FTP					
5031	F	CONSRVTN PUBLIC INFO SUP	POSITION TOTALS --->	0.00	0.00	111.46	0%	111.46-	0%
			5191000 E699	0%	0.00	1,112.18	0%	1,112.18-	0%
				% OF FTP					
9592	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	1,112.18	0%	1,112.18-	0%
			5191100 ZZ99	0%	0.00	115.67	0%	115.67-	0%
				% OF FTP					
1171	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0.00	115.67	0%	115.67-	0%
			5411100 E399	0%	0.00	1,119.49	0%	1,119.49-	0%
				% OF FTP					
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0.00	1,119.49	0%	1,119.49-	0%
			5461900 ZZ99	0%	0.00	120.05	0%	120.05-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	120.05	0%	120.05-	0%
			5150500 ZZ99	0%	0.00	2,120.41	0%	2,120.41-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,120.41	0%	2,120.41-	0%
			5391900 ZZ99	0%	0.00	121.12	0%	121.12-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9592	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	121.12	0%	121.12-	0%
			5391100 E3AX	0%	0.00	8,122.81	0%	8,122.81-	0%
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	8,122.81	0%	8,122.81-	0%
			5313900 ZZ99	0%	0.00	3,126.13	0%	3,126.13-	0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	3,126.13	0%	3,126.13-	0%
			5363900 M3AX	0%	0.00	8,126.34	0%	8,126.34-	0%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	8,126.34	0%	8,126.34-	0%
			5333900 M399	0%	0.00	18,127.77	0%	18,127.77-	0%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS --->	0.00	0.00	18,127.77	0%	18,127.77-	0%
			5481100 M3NX	0%	0.00	1,127.94	0%	1,127.94-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	1,127.94	0%	1,127.94-	0%
			5391900 C1AX	0%	0.00	3,128.32	0%	3,128.32-	0%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	3,128.32	0%	3,128.32-	0%
			5333900 ZZ99	0%	0.00	2,129.38	0%	2,129.38-	0%
				% OF FTP					
1171	F	FISH & GAME REG SUPV	POSITION TOTALS --->	0.00	0.00	2,129.38	0%	2,129.38-	0%
			5411100 ZZ99	0%	0.00	130.20	0%	130.20-	0%
				% OF FTP					
5031	F	CONSRVTN PUBLIC INFO SUP	POSITION TOTALS --->	0.00	0.00	130.20	0%	130.20-	0%
			5481900 ZZ99	0%	0.00	130.37	0%	130.37-	0%
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0.00	130.37	0%	130.37-	0%
			5441100 ZZ99	0%	0.00	130.89	0%	130.89-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	130.89	0%	130.89-	0%
			5150500 M399	0%	0.00	3,135.09	0%	3,135.09-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	5411100 ZZ99	0%	0.00	3,135.09	0%	3,135.09-	0%
				0%	0.00	136.55	0%	136.55-	0%
				% OF FTP					
5014	F	REGIONAL COMMUNICATIONS MGR	5195000 ZZ99	0%	0.00	136.55	0%	136.55-	0%
				0%	0.00	136.61	0%	136.61-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5491900 M3NX	0%	0.00	136.61	0%	136.61-	0%
				0%	0.00	1,136.62	0%	1,136.62-	0%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	5481100 ZZ99	0%	0.00	1,136.62	0%	1,136.62-	0%
				0%	0.00	140.68	0%	140.68-	0%
				% OF FTP					
5011	F	WILDLIFE EDUCATOR	5481900 M3NX	0%	0.00	140.68	0%	140.68-	0%
				0%	0.00	1,141.39	0%	1,141.39-	0%
				% OF FTP					
5053	F	TECH RECORDS SPEC 1	5190100 ZZ99	0%	0.00	1,141.39	0%	1,141.39-	0%
				0%	0.00	1,142.06	0%	1,142.06-	0%
				% OF FTP					
5016	F	REGIONAL COMMUNICATIONS MGR	5155000 K2GX	0%	0.00	1,142.06	0%	1,142.06-	0%
				0%	0.00	143.57	0%	143.57-	0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5122000 M399	0%	0.00	143.57	0%	143.57-	0%
				0%	0.00	17,144.64	0%	17,144.64-	0%
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5441900 E399	0%	0.00	17,144.64	0%	17,144.64-	0%
				0%	0.00	2,145.07	0%	2,145.07-	0%
				% OF FTP					
1177	F	BIOLOGIST, STAFF	5196000 H899	0%	0.00	2,145.07	0%	2,145.07-	0%
				0%	0.00	6,146.09	0%	6,146.09-	0%
				% OF FTP					
9492	F	GROUP POSITION	5382900 M3JC	0%	0.00	6,146.09	0%	6,146.09-	0%
				0%	0.00	146.13	0%	146.13-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5014	F	REGIONAL COMMUNICATIONS MGR	5133000 E399	0% 0%	0.00 0.00	146.13 23,146.73	0% 0%	146.13- 23,146.73-	0% 0%
5020	F	REGIONAL COMMUNICATIONS MGR	5421900 ZZ99	0% 0%	0.00 0.00	23,146.73 146.90	0% 0%	23,146.73- 146.90-	0% 0%
9591	F	GROUP POSITION	5191100 ZZ99	0% 0%	0.00 0.00	146.90 146.91	0% 0%	146.90- 146.91-	0% 0%
2061	F	VOLUNTEER SRVCS COORD	5110100 C1GX	0% 0%	0.00 0.00	146.91 148.82	0% 0%	146.91- 148.82-	0% 0%
5011	F	WILDLIFE EDUCATOR	5481100 M3NX	0% 0%	0.00 0.00	148.82 15,151.86	0% 0%	148.82- 15,151.86-	0% 0%
9592	F	GROUP POSITION	5191100 E399	0% 0%	0.00 0.00	15,151.86 3,153.74	0% 0%	15,151.86- 3,153.74-	0% 0%
5001	F	PUBLIC INFO COMM BUR CHF	5000000 9999	0% 100%	0.00 155,153.75	3,153.74 0.00	0% 0%	3,153.74- 155,153.75	0% 100%
9591	F	GROUP POSITION	5333900 ZZ99	100% 0%	155,153.75 0.00	0.00 154.02	0% 0%	155,153.75 154.02-	100% 0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5195000 ZZ99	0% 0%	0.00 0.00	154.02 157.40	0% 0%	154.02- 157.40-	0% 0%
5053	F	TECH RECORDS SPEC 1	5383900 H1AX	0% 0%	0.00 0.00	157.40 22,157.67	0% 0%	157.40- 22,157.67-	0% 0%
2138	F	VOLUNTEER SRVCS COORD	5353700 K299	0% 0%	0.00 0.00	22,157.67 160.96	0% 0%	22,157.67- 160.96-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1697
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5033	F	GRAPHIC DESIGN SPECIALIST	5190700 K299	0%	0.00	26,161.55	0%	26,161.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	160.96	0%	160.96-	0%
9592	F	GROUP POSITION	5334700 ZZ99	0%	0.00	26,161.55	0%	26,161.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	161.68	0%	161.68-	0%
			5333900 M3AX	0%	0.00	2,168.05	0%	2,168.05-	0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	5363900 M399	0%	0.00	5,170.54	0%	5,170.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,329.73	0%	2,329.73-	0%
				% OF FTP					
5014	F	REGIONAL COMMUNICATIONS MGR	5431100 M3NX	0%	0.00	5,170.54	0%	5,170.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,172.04	0%	1,172.04-	0%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	5353900 ZZ99	0%	0.00	1,172.04	0%	1,172.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	173.67	0%	173.67-	0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5323700 M399	0%	0.00	173.67	0%	173.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	174.95	0%	174.95-	0%
			5421900 M3NX	0%	0.00	174.95	0%	174.95-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5195000 ZZ99	0%	0.00	349.90	0%	349.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	176.07	0%	176.07-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	5391100 ZZ99	0%	0.00	1,180.97	0%	1,180.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	176.07	0%	176.07-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	5353900 M3AX	0%	0.00	5,184.95	0%	5,184.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,180.97	0%	1,180.97-	0%
				% OF FTP					
5014	F	REGIONAL COMMUNICATIONS MGR	5431100 ZZ99	0%	0.00	5,184.95	0%	5,184.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	186.41	0%	186.41-	0%
				% OF FTP					
5011	F	WILDLIFE EDUCATOR	5383900 ZZ99	0%	0.00	186.41	0%	186.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	188.26	0%	188.26-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1698
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	188.26	0%	188.26-	0%
			5343700 E399	0%	0.00	191.37	0%	191.37-	0%	
				% OF FTP						
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	191.37	0%	191.37-	0%
			5353700 M3AX	0%	0.00	193.31	0%	193.31-	0%	
				% OF FTP						
5072	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	193.31	0%	193.31-	0%
			5195000 ZZ99	0%	0.00	195.27	0%	195.27-	0%	
				% OF FTP						
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	195.27	0%	195.27-	0%
			5110100 M399	0%	0.00	3,195.59	0%	3,195.59-	0%	
				% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	3,195.59	0%	3,195.59-	0%
			5195000 ZZ99	0%	0.00	196.71	0%	196.71-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	196.71	0%	196.71-	0%
			5354900 M3AX	0%	0.00	198.34	0%	198.34-	0%	
				% OF FTP						
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS --->	0.00	0%	0.00	198.34	0%	198.34-	0%
			5190100 M399	0%	0.00	199.88	0%	199.88-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	199.88	0%	199.88-	0%
			5190500 E399	0%	0.00	9,202.75	0%	9,202.75-	0%	
				% OF FTP						
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	9,202.75	0%	9,202.75-	0%
			5411100 M3NX	0%	0.00	203.61	0%	203.61-	0%	
				% OF FTP						
3220	V	IT SOFTWARE ENGINEER I	POSITION TOTALS --->	0.00	0%	0.00	203.61	0%	203.61-	0%
			5000000	100%	80,205.54	0.00	0%	80,205.54	100%	
				% OF FTP						
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	1.00	100%	80,205.54	0.00	80,205.54	100%	
			5166000 K2AX	0%	0.00	26,211.87	0%	26,211.87-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1699
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5008	F	CONSERVATION EDUC SUPV	5195000 ZZ99	0%	0.00	26,211.87	0%	26,211.87-	0%
				0%	0.00	212.78	0%	212.78-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	5353700 E399	0%	0.00	212.78	0%	212.78-	0%
				0%	0.00	1,218.07	0%	1,218.07-	0%
				% OF FTP					
5029	F	IT SOFTWARE ENGINEER III	5190200 ZZ99	0%	0.00	1,218.07	0%	1,218.07-	0%
				0%	0.00	3,218.84	0%	3,218.84-	0%
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	5411900 M3NX	0%	0.00	3,218.84	0%	3,218.84-	0%
				0%	0.00	3,219.08	0%	3,219.08-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5481100 K2NX	0%	0.00	3,219.08	0%	3,219.08-	0%
			5383900 H199	0%	0.00	221.48	0%	221.48-	0%
				0%	0.00	221.49	0%	221.49-	0%
				% OF FTP					
5003	F	VOLUNTEER SRVCS COORD	5333700 M399	0%	0.00	442.97	0%	442.97-	0%
				0%	0.00	3,223.54	0%	3,223.54-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	5190500 H8AX	0%	0.00	3,223.54	0%	3,223.54-	0%
				0%	0.00	223.94	0%	223.94-	0%
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	5195000 ZZ99	0%	0.00	223.94	0%	223.94-	0%
				0%	0.00	226.26	0%	226.26-	0%
				% OF FTP					
9591	F	GROUP POSITION	5313900 M3AX	0%	0.00	226.26	0%	226.26-	0%
				0%	0.00	11,231.99	0%	11,231.99-	0%
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	5313700 ZZ99	0%	0.00	11,231.99	0%	11,231.99-	0%
				0%	0.00	233.83	0%	233.83-	0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	5363700 ZZ99	0%	0.00	233.83	0%	233.83-	0%
				0%	0.00	234.47	0%	234.47-	0%

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PAGE: 1700
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
VAC-DATE									
2061	F	VOLUNTEER SRVCS COORD	5110100 E399	0%	0.00	8,237.76	0%	8,237.76-	0%
		POSITION TOTALS	5110100 E399	0%	0.00	8,237.76	0%	8,237.76-	0%
2138	F	VOLUNTEER SRVCS COORD	5150500 B5AX	0%	0.00	8,237.76	0%	8,237.76-	0%
		POSITION TOTALS	5150500 B5AX	0%	0.00	8,237.76	0%	8,237.76-	0%
3080	F	PROGRAM MANAGER	5196000 ZZ99	0%	0.00	5,241.21	0%	5,241.21-	0%
		POSITION TOTALS	5196000 ZZ99	0%	0.00	5,241.21	0%	5,241.21-	0%
5066	F	IT SOFTWARE ENGINEER II	5190200 K299	0%	0.00	17,245.12	0%	17,245.12-	0%
		POSITION TOTALS	5190200 K299	0%	0.00	17,245.12	0%	17,245.12-	0%
5071	F	VOLUNTEER SRVCS COORD	5383700 M399	0%	0.00	17,245.12	0%	17,245.12-	0%
		POSITION TOTALS	5383700 M399	0%	0.00	17,245.12	0%	17,245.12-	0%
5009	F	WILDLIFE EDUCATOR	5391900 ZZ99	0%	0.00	245.12	0%	245.12-	0%
		POSITION TOTALS	5391900 ZZ99	0%	0.00	245.12	0%	245.12-	0%
5071	F	VOLUNTEER SRVCS COORD	5333700 M399	0%	0.00	254.46	0%	254.46-	0%
		POSITION TOTALS	5333700 M399	0%	0.00	254.46	0%	254.46-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5000000 9999	100%	98,258.60	0.00	0%	98,258.60	100%
		POSITION TOTALS	5000000 9999	100%	98,258.60	0.00	0%	98,258.60	100%
5028	F	TELEVISION SPEC	5190500 K2DX	0%	0.00	259.43	0%	259.43-	0%
		POSITION TOTALS	5190500 K2DX	0%	0.00	259.43	0%	259.43-	0%
9592	F	GROUP POSITION	5333900 M399	0%	0.00	21,260.92	0%	21,260.92-	0%
		POSITION TOTALS	5333900 M399	0%	0.00	21,260.92	0%	21,260.92-	0%
5014	F	REGIONAL COMMUNICATIONS MGR	5133000 M3BX	0%	0.00	261.36	0%	261.36-	0%
		POSITION TOTALS	5133000 M3BX	0%	0.00	261.36	0%	261.36-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1701
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	261.36	0%	261.36-	0%
			5491900 E3NX	0%	0.00	1,262.06	0%	1,262.06-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,262.06	0%	1,262.06-	0%
			5373900 K2WX	0%	0.00	266.21	0%	266.21-	0%	
				% OF FTP						
5011	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	266.21	0%	266.21-	0%
			5190100 M399	0%	0.00	15,268.12	0%	15,268.12-	0%	
				% OF FTP						
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	15,268.12	0%	15,268.12-	0%
			5491100 ZZ99	0%	0.00	276.36	0%	276.36-	0%	
				% OF FTP						
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS --->	0.00	0%	0.00	276.36	0%	276.36-	0%
			5491100 ZZ99	0%	0.00	2,279.24	0%	2,279.24-	0%	
				% OF FTP						
5013	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	2,279.24	0%	2,279.24-	0%
			5391900 ZZ99	0%	0.00	1,281.06	0%	1,281.06-	0%	
				% OF FTP						
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	1,281.06	0%	1,281.06-	0%
			5343700 E399	0%	0.00	1,283.31	0%	1,283.31-	0%	
				% OF FTP						
5011	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	1,283.31	0%	1,283.31-	0%
			5481900 M399	0%	0.00	286.44	0%	286.44-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	286.44	0%	286.44-	0%
			5166000 ZZ99	0%	0.00	286.50	0%	286.50-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	286.50	0%	286.50-	0%
			5491100 ZZ99	0%	0.00	289.67	0%	289.67-	0%	
				% OF FTP						
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	289.67	0%	289.67-	0%
			5144000 E399	0%	0.00	31,289.71	0%	31,289.71-	0%	

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PAGE: 1702
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5073	F	VOLUNTEER SRVCS COORD	5166000 M399	0%	0.00	31,289.71	0%	31,289.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	292.10	0%	292.10-	0%
5001	F	PUBLIC INFO COMM BUR CHF	5481100 M3NX	0%	0.00	292.10	0%	292.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	299.29	0%	299.29-	0%
5014	F	REGIONAL COMMUNCATIONS MGR	5333900 ZZ99	0%	0.00	299.29	0%	299.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,302.01	0%	1,302.01-	0%
2109	F	CONSERVATION OFFICER, SR	5344900 M399	0%	0.00	1,302.01	0%	1,302.01-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	307.00	0%	307.00-	0%
5019	F	REGIONAL COMMUNCATIONS MGR	5363900 ZZ99	0%	0.00	307.00	0%	307.00-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	311.26	0%	311.26-	0%
			5461100 ZZ99	0%	0.00	312.25	0%	312.25-	0%
9592	F	GROUP POSITION	5491100 ZZ99	0%	0.00	623.51	0%	623.51-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	312.37	0%	312.37-	0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5383900 M399	0%	0.00	312.37	0%	312.37-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,313.22	0%	3,313.22-	0%
5054	F	PUBLIC INFO SPEC	5481100 K299	0%	0.00	3,313.22	0%	3,313.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	313.37	0%	313.37-	0%
5013	F	WILDLIFE EDUCATOR	5195000 ZZ99	0%	0.00	313.37	0%	313.37-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	316.23	0%	316.23-	0%
5009	F	WILDLIFE EDUCATOR	5000000 9999	67%	0.00	316.23	0%	316.23-	0%
		POSITION TOTALS --->	% OF FTP 0.67	67%	54,320.23	0.00	0%	54,320.23	100%
5005	F	HUNTER ANGLER REC RET PGM MGR	5385700 ZZ99	0%	0.00	0.00	0%	54,320.23	100%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,323.28	0%	1,323.28-	0%

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PAGE: 1703
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	1,323.28	0%	1,323.28-	0%
			5155000 E399	0%	0.00	15,325.18	0%	15,325.18-	0%
			% OF FTP						
5003	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	15,325.18	0%	15,325.18-	0%
			5333900 M399	0%	0.00	30,332.48	0%	30,332.48-	0%
			% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	30,332.48	0%	30,332.48-	0%
			5155000 K2BX	0%	0.00	334.55	0%	334.55-	0%
			% OF FTP						
5072	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	334.55	0%	334.55-	0%
			5000000 9999	67%	46,336.47	0.00	0%	46,336.47	100%
			% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS ---> 0.67	67%	46,336.47	0.00	0%	46,336.47	100%
			5190500 K2CX	0%	0.00	2,336.67	0%	2,336.67-	0%
			% OF FTP						
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	2,336.67	0%	2,336.67-	0%
			5133000 K2GX	0%	0.00	337.94	0%	337.94-	0%
			% OF FTP						
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	337.94	0%	337.94-	0%
			5150500 H1EX	0%	0.00	342.36	0%	342.36-	0%
			% OF FTP						
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> 0.00	0%	0.00	342.36	0%	342.36-	0%
			5391100 E399	0%	0.00	17,347.95	0%	17,347.95-	0%
			% OF FTP						
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS ---> 0.00	0%	0.00	17,347.95	0%	17,347.95-	0%
			5190100 B5NX	0%	0.00	1,347.96	0%	1,347.96-	0%
			5190100 E399	0%	0.00	49,351.18	0%	49,351.18-	0%
			% OF FTP						
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ---> 0.00	0%	0.00	50,699.14	0%	50,699.14-	0%
			5190200 K299	0%	0.00	10,351.67	0%	10,351.67-	0%
			% OF FTP						
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	10,351.67	0%	10,351.67-	0%
			5000000 9999	100%	88,362.68	0.00	0%	88,362.68	100%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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PAGE: 1704
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
5005	F	HUNTER ANGLER REC RET PGM MGR	5385900 H199	100% 0%	88,362.68 0.00	0.00 18,369.14	0% 0%	88,362.68 18,369.14-	100% 0%
5033	F	GRAPHIC DESIGN SPECIALIST	5190700 ZZ99	0% 0%	0.00 0.00	18,369.14 2,369.38	0% 0%	18,369.14- 2,369.38-	0% 0%
5031	F	CONSRVTN PUBLIC INFO SUP	5481100 M3NX	0% 0%	0.00 0.00	2,369.38 370.73	0% 0%	2,369.38- 370.73-	0% 0%
9591	F	GROUP POSITION	5190100 M399	0% 0%	0.00 0.00	370.73 5,371.84	0% 0%	370.73- 5,371.84-	0% 0%
5066	F	IT SOFTWARE ENGINEER II	5000000	0% 100%	0.00 88,373.00	5,371.84 0.00	0% 0%	5,371.84- 88,373.00	0% 100%
5001	F	PUBLIC INFO COMM BUR CHF	5190100 H1AX	100% 0%	88,373.00 0.00	0.00 373.90	0% 0%	88,373.00 373.90-	100% 0%
5041	F	WILDLIFE EDUCATOR	5192200 M399	0% 0%	0.00 0.00	373.90 6,382.23	0% 0%	373.90- 6,382.23-	0% 0%
9591	F	GROUP POSITION	5353700 M3AX	0% 0%	0.00 0.00	6,382.23 382.62	0% 0%	6,382.23- 382.62-	0% 0%
5053	F	TECH RECORDS SPEC 1	5190100 A1AX	0% 0%	0.00 0.00	382.62 383.13	0% 0%	382.62- 383.13-	0% 0%
5005	F	HUNTER ANGLER REC RET PGM MGR	5384900 ZZ99	0% 0%	0.00 0.00	383.13 2,384.67-	0% 0%	383.13- 2,384.67	0% 0%
5071	F	VOLUNTEER SRVCS COORD	5383900 M399	0% 0%	0.00 0.00	2,384.67- 10,391.25	0% 0%	2,384.67 10,391.25-	0% 0%

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???? = NOT CONVERTED TO STARS

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PAGE: 1705
PROGRAM: E-445112
RUN DATE: 12/31/2020

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5014	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	10,391.25	0%	10,391.25-	0%
			5333900 M399	0%	0.00	3,394.80	0%	3,394.80-	0%
			% OF FTP						
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> 0.00	0%	0.00	3,394.80	0%	3,394.80-	0%
			5481900 ZZ99	0%	0.00	1,403.18	0%	1,403.18-	0%
			% OF FTP						
5019	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	1,403.18	0%	1,403.18-	0%
			5363700 ZZ99	0%	0.00	405.80	0%	405.80-	0%
			% OF FTP						
5003	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	405.80	0%	405.80-	0%
			5000000 9999	100%	72,406.42	0.00	0%	72,406.42	100%
			% OF FTP						
5011	F	WILDLIFE EDUCATOR	POSITION TOTALS ---> 1.00	100%	72,406.42	0.00	0%	72,406.42	100%
			5190100 ZZ99	0%	0.00	2,406.87	0%	2,406.87-	0%
			5481900 ZZ99	0%	0.00	407.33	0%	407.33-	0%
			% OF FTP						
5019	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	2,814.20	0%	2,814.20-	0%
			5461100 M3NX	0%	0.00	3,409.21	0%	3,409.21-	0%
			% OF FTP						
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS ---> 0.00	0%	0.00	3,409.21	0%	3,409.21-	0%
			5383900 ZZ99	0%	0.00	410.65	0%	410.65-	0%
			% OF FTP						
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> 0.00	0%	0.00	410.65	0%	410.65-	0%
			5391900 ZZ99	0%	0.00	1,414.68	0%	1,414.68-	0%
			% OF FTP						
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> 0.00	0%	0.00	1,414.68	0%	1,414.68-	0%
			5385900 ZZ99	0%	0.00	5,416.30	0%	5,416.30-	0%
			% OF FTP						
9592	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	5,416.30	0%	5,416.30-	0%
			5391100 ZZ99	0%	0.00	416.65	0%	416.65-	0%
			% OF FTP						
5029	F	IT SOFTWARE ENGINEER III	POSITION TOTALS ---> 0.00	0%	0.00	416.65	0%	416.65-	0%
			5190200 K2NX	0%	0.00	5,419.50	0%	5,419.50-	0%

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**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS
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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1706
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5441100 E3PX	0%	0.00	5,419.50	0%	5,419.50-	0%
			5343900 E3AX	0%	0.00	427.84	0%	427.84-	0%
				0%	0.00	429.61	0%	429.61-	0%
				% OF FTP					
5053	F	TECH RECORDS SPEC 1	5190100 H1AX	0%	0.00	857.45	0%	857.45-	0%
				0%	0.00	1,431.06	0%	1,431.06-	0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5421100 M3NX	0%	0.00	1,431.06	0%	1,431.06-	0%
				0%	0.00	7,435.04	0%	7,435.04-	0%
				% OF FTP					
5008	F	CONSERVATION EDUC SUPV	5391100 ZZ99	0%	0.00	7,435.04	0%	7,435.04-	0%
				0%	0.00	2,435.98	0%	2,435.98-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	5481900 M399	0%	0.00	2,435.98	0%	2,435.98-	0%
				0%	0.00	2,438.09	0%	2,438.09-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5195000 ZZ99	0%	0.00	2,438.09	0%	2,438.09-	0%
				0%	0.00	444.42	0%	444.42-	0%
				% OF FTP					
5053	F	TECH RECORDS SPEC 1	5000000 9999	100%	57,447.45	444.42	0%	444.42-	0%
				100%	0.00	0.00	0%	57,447.45	100%
				% OF FTP					
5028	F	TELEVISION SPEC	5190500 K2AX	0%	57,447.45	0.00	0%	57,447.45	100%
				100%	0.00	2,447.97	0%	2,447.97-	0%
				% OF FTP					
5008	F	CONSERVATION EDUC SUPV	5000000 9999	100%	103,449.49	2,447.97	0%	2,447.97-	0%
				100%	0.00	0.00	0%	103,449.49	100%
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	5110100 ZZ99	0%	103,449.49	0.00	0%	103,449.49	100%
				100%	0.00	3,450.84	0%	3,450.84-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	5491100 ZZ99	0%	0.00	3,450.84	0%	3,450.84-	0%
				0%	0.00	455.68	0%	455.68-	0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1707
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5001	F	PUBLIC INFO COMM	POSITION TOTALS --->	0.00	0%	0.00	455.68	0%	455.68-	0%
		BUR CHF	5383700 ZZ99	0%	0.00	456.18	0%	456.18-	0%	
				% OF FTP						
5013	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	456.18	0%	456.18-	0%
			5191100 ZZ99	0%	0.00	461.05	0%	461.05-	0%	
				% OF FTP						
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	461.05	0%	461.05-	0%
			5133000 ZZ99	0%	0.00	7,463.97	0%	7,463.97-	0%	
				% OF FTP						
5020	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	7,463.97	0%	7,463.97-	0%
			5195000 ZZ99	0%	0.00	468.61	0%	468.61-	0%	
			5421100 M399	0%	0.00	469.15	0%	469.15-	0%	
				% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	937.76	0%	937.76-	0%
			5155000 M399	0%	0.00	1,470.15	0%	1,470.15-	0%	
				% OF FTP						
5003	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	1,470.15	0%	1,470.15-	0%
			5333900 ZZ99	0%	0.00	1,472.03	0%	1,472.03-	0%	
				% OF FTP						
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	1,472.03	0%	1,472.03-	0%
			5133000 M3NX	0%	0.00	476.08	0%	476.08-	0%	
				% OF FTP						
5017	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	476.08	0%	476.08-	0%
			5111000 ZZ99	0%	0.00	1,476.16	0%	1,476.16-	0%	
				% OF FTP						
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	1,476.16	0%	1,476.16-	0%
			5120200 M3AX	0%	0.00	12,477.45	0%	12,477.45-	0%	
				% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	12,477.45	0%	12,477.45-	0%
			5155000 K2EX	0%	0.00	477.89	0%	477.89-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	477.89	0%	477.89-	0%
			5190500 K2BX	0%	0.00	3,478.23	0%	3,478.23-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1708
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5019	F	REGIONAL COMMUNICATIONS MGR	5000000 9999	0% 100%	0.00 83,478.62	3,478.23 0.00	0% 0%	3,478.23- 83,478.62	0% 100%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	5000000 9999	100% 100%	83,478.62 81,484.09	0.00 0.00	0% 0%	83,478.62 81,484.09	100% 100%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	5333700 ZZ99	100% 0%	81,484.09 0.00	0.00 1,487.46	0% 0%	81,484.09 1,487.46-	100% 0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	5323900 M3FX	0% 0%	0.00 0.00	1,487.46 1,487.73	0% 0%	1,487.46- 1,487.73-	0% 0%
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5441100 E3NX	0% 0%	0.00 0.00	1,487.73 1,498.08	0% 0%	1,487.73- 1,498.08-	0% 0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	5160600 M399	0% 0%	0.00 0.00	1,498.08 498.40	0% 0%	1,498.08- 498.40-	0% 0%
				% OF FTP					
9592	F	GROUP POSITION	5334700 M399	0% 0%	0.00 0.00	498.40 2,503.25	0% 0%	498.40- 2,503.25-	0% 0%
				% OF FTP					
5028	F	TELEVISION SPEC	5190500 H199	0% 0%	0.00 0.00	2,503.25 512.61	0% 0%	2,503.25- 512.61-	0% 0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5191400 E399	0% 0%	0.00 0.00	512.61 12,512.68	0% 0%	512.61- 12,512.68-	0% 0%
				% OF FTP					
9591	F	GROUP POSITION	5197000 M3AX	0% 0%	0.00 0.00	12,512.68 512.98	0% 0%	12,512.68- 512.98-	0% 0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	5160600 E399	0% 0%	0.00 0.00	512.98 15,518.08	0% 0%	512.98- 15,518.08-	0% 0%

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PAGE: 1709
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5013	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	15,518.08	0%	15,518.08-	0%
			5391100 C1AX	0%	0.00	18,522.58	0%	18,522.58-	0%	
				% OF FTP						
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS --->	0.00	0%	0.00	18,522.58	0%	18,522.58-	0%
			5384900 M399	0%	0.00	1,523.04	0%	1,523.04-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	1,523.04	0%	1,523.04-	0%
			5481900 K2NX	0%	0.00	2,523.17	0%	2,523.17-	0%	
				% OF FTP						
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	2,523.17	0%	2,523.17-	0%
			5192200 M3AX	0%	0.00	3,527.91	0%	3,527.91-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,527.91	0%	3,527.91-	0%
			5313700 M3AX	0%	0.00	1,531.51	0%	1,531.51-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	1,531.51	0%	1,531.51-	0%
			5000000 9999	100%	91,533.45	0.00	0%	91,533.45	100%	
				% OF FTP						
5018	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	1.00	100%	91,533.45	0.00	0%	91,533.45	100%
			5144000 ZZ99	0%	0.00	1,533.57	0%	1,533.57-	0%	
				% OF FTP						
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0%	0.00	1,533.57	0%	1,533.57-	0%
			5451100 ZZ99	0%	0.00	536.61	0%	536.61-	0%	
				% OF FTP						
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	536.61	0%	536.61-	0%
			5353900 K299	0%	0.00	2,537.27	0%	2,537.27-	0%	
				% OF FTP						
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	2,537.27	0%	2,537.27-	0%
			5166000 B5JB	0%	0.00	1,538.09	0%	1,538.09-	0%	
				% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0%	0.00	1,538.09	0%	1,538.09-	0%
			5481100 K2NX	0%	0.00	538.65	0%	538.65-	0%	

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260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PAGE: 1710
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5033	F	GRAPHIC DESIGN SPECIALIST	5481100 M399	0%	0.00	538.65	0%	538.65-	0%
		POSITION TOTALS --->		0%	0.00	547.25	0%	547.25-	0%
				% OF FTP					
5072	F	VOLUNTEER SRVCS COORD	5343700 E399	0%	0.00	547.25	0%	547.25-	0%
		POSITION TOTALS --->		0%	0.00	1,557.19	0%	1,557.19-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5190100 E699	0%	0.00	1,557.19	0%	1,557.19-	0%
		POSITION TOTALS --->		0%	0.00	6,559.08	0%	6,559.08-	0%
				% OF FTP					
5072	F	VOLUNTEER SRVCS COORD	5343900 E399	0%	0.00	6,559.08	0%	6,559.08-	0%
		POSITION TOTALS --->		0%	0.00	14,563.49	0%	14,563.49-	0%
				% OF FTP					
5008	F	CONSERVATION EDUC SUPV	5191100 ZZ99	0%	0.00	14,563.49	0%	14,563.49-	0%
		POSITION TOTALS --->		0%	0.00	566.14	0%	566.14-	0%
				% OF FTP					
9592	F	GROUP POSITION	5491100 E3NX	0%	0.00	566.14	0%	566.14-	0%
		POSITION TOTALS --->		0%	0.00	5,572.14	0%	5,572.14-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	5191100 E399	0%	0.00	5,572.14	0%	5,572.14-	0%
		POSITION TOTALS --->		0%	0.00	577.31	0%	577.31-	0%
				% OF FTP					
9591	F	GROUP POSITION	5364900 M399	0%	0.00	577.31	0%	577.31-	0%
		POSITION TOTALS --->		0%	0.00	577.68	0%	577.68-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5491900 ZZ99	0%	0.00	577.68	0%	577.68-	0%
		POSITION TOTALS --->		0%	0.00	577.84	0%	577.84-	0%
				% OF FTP					
5073	F	VOLUNTEER SRVCS COORD	5363900 ZZ99	0%	0.00	577.84	0%	577.84-	0%
		POSITION TOTALS --->		0%	0.00	1,587.81	0%	1,587.81-	0%
				% OF FTP					
5017	F	REGIONAL COMMUNICATIONS MGR	5411100 M3NX	0%	0.00	1,587.81	0%	1,587.81-	0%
		POSITION TOTALS --->		0%	0.00	591.91	0%	591.91-	0%

**** = GREATER THAN 100%
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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
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AS OF 12/31/2020

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5001	F	PUBLIC INFO COMM	POSITION TOTALS --->	0.00	0%	0.00	591.91	0%	591.91-	0%
		BUR CHF	5190100 B5BX	0%	0.00	598.28	0%	598.28-	0%	
				% OF FTP						
5073	F	VOLUNTEER SRVCS	POSITION TOTALS --->	0.00	0%	0.00	598.28	0%	598.28-	0%
		COORD	5160600 ZZ99	0%	0.00	1,610.85	0%	1,610.85-	0%	
				% OF FTP						
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	1,610.85	0%	1,610.85-	0%
			5391100 M3AX	0%	0.00	3,614.42	0%	3,614.42-	0%	
				% OF FTP						
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0%	0.00	3,614.42	0%	3,614.42-	0%
			5431100 M3NX	0%	0.00	617.37	0%	617.37-	0%	
				% OF FTP						
2120	F	IT SOFTWARE ENGINEER II	POSITION TOTALS --->	0.00	0%	0.00	617.37	0%	617.37-	0%
			5000000	100%	85,626.57	0.00	0%	85,626.57	100%	
				% OF FTP						
5011	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	1.00	100%	85,626.57	0.00	0%	85,626.57	100%
			5481100 ZZ99	0%	0.00	1,633.16	0%	1,633.16-	0%	
				% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,633.16	0%	1,633.16-	0%
			5191100 C199	0%	0.00	6,635.39	0%	6,635.39-	0%	
				% OF FTP						
1177	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	6,635.39	0%	6,635.39-	0%
			5000000 9999	100%	100,636.67	0.00	0%	100,636.67	100%	
				% OF FTP						
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	1.00	100%	100,636.67	0.00	0%	100,636.67	100%
			5431900 M3NX	0%	0.00	637.23	0%	637.23-	0%	
				% OF FTP						
5031	F	CONSRVTN PUBLIC INFO SUP	POSITION TOTALS --->	0.00	0%	0.00	637.23	0%	637.23-	0%
			5000000 9999	100%	96,640.12	0.00	0%	96,640.12	100%	
				% OF FTP						
5017	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	1.00	100%	96,640.12	0.00	0%	96,640.12	100%
			5313900 M3AX	0%	0.00	642.32	0%	642.32-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	642.32	0%	642.32-	0%
			5150500 R399	0%	0.00	644.52	0%	644.52-	0%
			% OF FTP						
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	644.52	0%	644.52-	0%
			5363900 M3AX	0%	0.00	645.00	0%	645.00-	0%
			% OF FTP						
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS ---> 0.00	0%	0.00	645.00	0%	645.00-	0%
			5391100 E3AX	0%	0.00	646.68	0%	646.68-	0%
			% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	646.68	0%	646.68-	0%
			5373900 M399	0%	0.00	1,648.48	0%	1,648.48-	0%
			% OF FTP						
5017	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	1,648.48	0%	1,648.48-	0%
			5000000 9999	100%	86,649.40	0.00	0%	86,649.40-	100%
			% OF FTP						
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 1.00	100%	86,649.40	0.00	0%	86,649.40	100%
			5363700 M399	0%	0.00	649.59	0%	649.59-	0%
			% OF FTP						
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> 0.00	0%	0.00	649.59	0%	649.59-	0%
			5133000 K299	0%	0.00	656.18	0%	656.18-	0%
			% OF FTP						
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> 0.00	0%	0.00	656.18	0%	656.18-	0%
			5385700 H199	0%	0.00	2,659.05	0%	2,659.05-	0%
			% OF FTP						
5071	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 0.00	0%	0.00	2,659.05	0%	2,659.05-	0%
			5000000 9999	100%	73,659.40	0.00	0%	73,659.40	100%
			% OF FTP						
5072	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 1.00	100%	73,659.40	0.00	0%	73,659.40	100%
			5343700 ZZ99	0%	0.00	661.61	0%	661.61-	0%
			% OF FTP						
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS ---> 0.00	0%	0.00	661.61	0%	661.61-	0%
			5383900 H1BX	0%	0.00	664.43	0%	664.43-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5144000 A2BX	0%	0.00	664.43	0%	664.43-	0%
				0%	0.00	1,668.78	0%	1,668.78-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5391900 E399	0%	0.00	1,668.78	0%	1,668.78-	0%
				0%	0.00	670.81	0%	670.81-	0%
				% OF FTP					
9592	F	GROUP POSITION	5391900 E3AX	0%	0.00	670.81	0%	670.81-	0%
				0%	0.00	1,671.52	0%	1,671.52-	0%
				% OF FTP					
9591	F	GROUP POSITION	5333900 M399	0%	0.00	1,671.52	0%	1,671.52-	0%
				0%	0.00	11,671.79	0%	11,671.79-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5491100 E3NX	0%	0.00	11,671.79	0%	11,671.79-	0%
				0%	0.00	674.17	0%	674.17-	0%
				% OF FTP					
5016	F	REGIONAL COMMUNICATIONS MGR	5451900 ZZ99	0%	0.00	674.17	0%	674.17-	0%
				0%	0.00	677.66	0%	677.66-	0%
				% OF FTP					
5011	F	WILDLIFE EDUCATOR	5383900 M3AX	0%	0.00	677.66	0%	677.66-	0%
				0%	0.00	2,682.02	0%	2,682.02-	0%
				% OF FTP					
5032	F	CUSTOMER SVC REP 2	5000000 9999	100%	0.00	2,682.02	0%	2,682.02-	0%
				100%	46,682.10	0.00	0%	46,682.10	100%
				% OF FTP					
5036	F	CUSTOMER SVC REP 2	5000000 9999	100%	1.00	46,682.10	0%	46,682.10	100%
				100%	46,682.10	0.00	0%	46,682.10	100%
				% OF FTP					
5037	F	CUSTOMER SVC REP 2	5000000 9999	100%	1.00	46,682.10	0%	46,682.10	100%
				100%	46,682.10	0.00	0%	46,682.10	100%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5323900 ZZ99	100%	1.00	46,682.10	0%	46,682.10	100%
				0%	0.00	684.70	0%	684.70-	0%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5343900 E399	0%	0.00	684.70	0%	684.70-	0%
				0%	0.00	1,694.47	0%	1,694.47-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5491100 M3NX	0%	0.00	1,694.47	0%	1,694.47-	0%
				0%	0.00	697.69	0%	697.69-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	5191100 C199	0%	0.00	697.69	0%	697.69-	0%
				0%	0.00	2,698.06	0%	2,698.06-	0%
				% OF FTP					
9591	F	GROUP POSITION	5323700 M3AX	0%	0.00	2,698.06	0%	2,698.06-	0%
				0%	0.00	701.26	0%	701.26-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	5391100 M399	0%	0.00	701.26	0%	701.26-	0%
				0%	0.00	3,702.99	0%	3,702.99-	0%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	5383900 ZZ99	0%	0.00	3,702.99	0%	3,702.99-	0%
				0%	0.00	705.40	0%	705.40-	0%
				% OF FTP					
5011	F	WILDLIFE EDUCATOR	5000000 9999	100%	83,708.75	705.40	0%	705.40-	0%
				100%	83,708.75	0.00	0%	83,708.75	100%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5421100 ZZ99	0%	83,708.75	0.00	0%	83,708.75	100%
				0%	0.00	712.63	0%	712.63-	0%
				% OF FTP					
5031	F	CONSRVTN PUBLIC INFO SUP	5191000 K299	0%	0.00	712.63	0%	712.63-	0%
				0%	0.00	39,713.10	0%	39,713.10-	0%
				% OF FTP					
9591	F	GROUP POSITION	5191100 E399	0%	0.00	39,713.10	0%	39,713.10-	0%
				0%	0.00	5,717.98	0%	5,717.98-	0%
				% OF FTP					
5016	F	REGIONAL COMMUNICATIONS MGR	5155000 K299	0%	0.00	5,717.98	0%	5,717.98-	0%
				0%	0.00	15,718.60	0%	15,718.60-	0%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	15,718.60	0%	15,718.60-	0%
			5000000 9999	100%	229,719.22	0.00	0%	229,719.22	100%
				% OF FTP					
5072	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00 100%	229,719.22	0.00	0%	229,719.22	100%
			5343900 ZZ99	0%	0.00	2,720.31	0%	2,720.31-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00 0%	0.00	2,720.31	0%	2,720.31-	0%
			5191400 ZZ99	0%	0.00	1,720.54	0%	1,720.54-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	1,720.54	0%	1,720.54-	0%
			5323900 M3AX	0%	0.00	8,720.99	0%	8,720.99-	0%
				% OF FTP					
5013	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00 0%	0.00	8,720.99	0%	8,720.99-	0%
			5000000 9999	100%	78,722.43	0.00	0%	78,722.43	100%
				% OF FTP					
5031	F	CONSRVTN PUBLIC INFO SUP	POSITION TOTALS --->	1.00 100%	78,722.43	0.00	0%	78,722.43	100%
			5191000 ZZ99	0%	0.00	4,725.53	0%	4,725.53-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00 0%	0.00	4,725.53	0%	4,725.53-	0%
			5150500 K299	0%	0.00	2,734.33	0%	2,734.33-	0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00 0%	0.00	2,734.33	0%	2,734.33-	0%
			5323700 M3AX	0%	0.00	734.64	0%	734.64-	0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00 0%	0.00	734.64	0%	734.64-	0%
			5323900 M3AX	0%	0.00	6,736.14	0%	6,736.14-	0%
				% OF FTP					
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00 0%	0.00	6,736.14	0%	6,736.14-	0%
			5491100 K2NX	0%	0.00	1,736.57	0%	1,736.57-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS --->	0.00 0%	0.00	1,736.57	0%	1,736.57-	0%
			5481100 E3NX	0%	0.00	741.69	0%	741.69-	0%

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BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	5120200 M3FX	0%	0.00	741.69	0%	741.69-	0%
				0%	0.00	743.89	0%	743.89-	0%
				% OF FTP					
5019	F	REGIONAL COMMUNICATIONS MGR	5166000 ZZ99	0%	0.00	743.89	0%	743.89-	0%
				0%	0.00	4,745.02	0%	4,745.02-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	5353900 ZZ99	0%	0.00	4,745.02	0%	4,745.02-	0%
				0%	0.00	746.75	0%	746.75-	0%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5383900 E3AX	0%	0.00	746.75	0%	746.75-	0%
				0%	0.00	747.81	0%	747.81-	0%
				% OF FTP					
9491	F	GROUP POSITION	5155000 C1AX	0%	0.00	747.81	0%	747.81-	0%
				0%	0.00	748.12	0%	748.12-	0%
				% OF FTP					
5071	F	VOLUNTEER SRVCS COORD	5383700 ZZ99	0%	0.00	748.12	0%	748.12-	0%
				0%	0.00	753.06	0%	753.06-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	5353700 ZZ99	0%	0.00	753.06	0%	753.06-	0%
				0%	0.00	756.61	0%	756.61-	0%
				% OF FTP					
9591	F	GROUP POSITION	5353900 E399	0%	0.00	756.61	0%	756.61-	0%
				0%	0.00	761.32	0%	761.32-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	5481100 ZZ99	0%	0.00	761.32	0%	761.32-	0%
				0%	0.00	762.08	0%	762.08-	0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5000000 9999	100%	88,771.80	762.08	0%	762.08-	0%
				100%	88,771.80	0.00	0%	88,771.80	100%
				% OF FTP					
5001	F	PUBLIC INFO COMM BUR CHF	5383700 E3AX	0%	88,771.80	0.00	0%	88,771.80	100%
				0%	0.00	1,771.84	0%	1,771.84-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1177	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0.00	1,771.84	0%	1,771.84-	0%
			5196000 ZZ99	0%	0.00	16,773.60	0%	16,773.60-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	16,773.60	0%	16,773.60-	0%
			5192200 ZZ99	0%	0.00	775.65	0%	775.65-	0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	775.65	0%	775.65-	0%
			5323900 B5JC	0%	0.00	779.54	0%	779.54-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	779.54	0%	779.54-	0%
			5383900 ZZ99	0%	0.00	1,779.72	0%	1,779.72-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	1,779.72	0%	1,779.72-	0%
			5150500 E399	0%	0.00	13,785.31	0%	13,785.31-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	13,785.31	0%	13,785.31-	0%
			5333700 M399	0%	0.00	1,785.76	0%	1,785.76-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	1,785.76	0%	1,785.76-	0%
			5353900 E399	0%	0.00	786.98	0%	786.98-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	786.98	0%	786.98-	0%
			5391100 ZZ99	0%	0.00	2,791.35	0%	2,791.35-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	2,791.35	0%	2,791.35-	0%
			5491100 E3NX	0%	0.00	1,791.52	0%	1,791.52-	0%
				% OF FTP					
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	1,791.52	0%	1,791.52-	0%
			5383900 M3AX	0%	0.00	11,792.75	0%	11,792.75-	0%
				% OF FTP					
2120	F	IT SOFTWARE ENGINEER II	POSITION TOTALS --->	0.00	0.00	11,792.75	0%	11,792.75-	0%
			5190200 K299	0%	0.00	40,795.33	0%	40,795.33-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5016	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ----> 0.00	0%	0.00	40,795.33	0%	40,795.33-	0%
			5000000 9999	100%	98,795.59	0.00	0%	98,795.59	100%
			% OF FTP						
5028	F	TELEVISION SPEC	POSITION TOTALS ----> 1.00	100%	98,795.59	0.00	0%	98,795.59	100%
			5190500 K2EX	0%	0.00	796.92	0%	796.92-	0%
			% OF FTP						
5041	F	WILDLIFE EDUCATOR	POSITION TOTALS ----> 0.00	0%	0.00	796.92	0%	796.92-	0%
			5481100 M399	0%	0.00	5,797.99	0%	5,797.99-	0%
			5481900 ZZ99	0%	0.00	798.03	0%	798.03-	0%
			% OF FTP						
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ----> 0.00	0%	0.00	6,596.02	0%	6,596.02-	0%
			5391900 E399	0%	0.00	3,800.15	0%	3,800.15-	0%
			% OF FTP						
9592	F	GROUP POSITION	POSITION TOTALS ----> 0.00	0%	0.00	3,800.15	0%	3,800.15-	0%
			5000000 9999	100%	69,800.27	0.00	0%	69,800.27	100%
			% OF FTP						
5020	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ----> 0.00	100%	69,800.27	0.00	0%	69,800.27	100%
			5323700 M3AX	0%	0.00	1,804.06	0%	1,804.06-	0%
			% OF FTP						
9591	F	GROUP POSITION	POSITION TOTALS ----> 0.00	0%	0.00	1,804.06	0%	1,804.06-	0%
			5353900 M3AX	0%	0.00	817.99	0%	817.99-	0%
			% OF FTP						
5006	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ----> 0.00	0%	0.00	817.99	0%	817.99-	0%
			5000000 9999	100%	80,819.24	0.00	0%	80,819.24	100%
			% OF FTP						
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ----> 1.00	100%	80,819.24	0.00	0%	80,819.24	100%
			5110100 M3NX	0%	0.00	2,819.44	0%	2,819.44-	0%
			% OF FTP						
5001	F	PUBLIC INFO COMM BUR CHF	POSITION TOTALS ----> 0.00	0%	0.00	2,819.44	0%	2,819.44-	0%
			5383900 H1AX	0%	0.00	2,821.62	0%	2,821.62-	0%
			% OF FTP						
5020	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ----> 0.00	0%	0.00	2,821.62	0%	2,821.62-	0%
			5122000 ZZ99	0%	0.00	1,823.51	0%	1,823.51-	0%

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FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5017	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ---> 5411900 ZZ99	0% 0%	0.00 0.00	1,823.51 825.25	0% 0%	1,823.51- 825.25-	0% 0%
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 5323700 ZZ99	0% 0%	0.00 0.00	825.25 829.94	0% 0%	825.25- 829.94-	0% 0%
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> 5491100 E3NX	0% 0%	0.00 0.00	829.94 14,837.16	0% 0%	829.94- 14,837.16-	0% 0%
5003	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 5133000 ZZ99	0% 0%	0.00 0.00	14,837.16 839.28	0% 0%	14,837.16- 839.28-	0% 0%
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 5000000 9999	0% 100%	0.00 87,851.23	839.28 0.00	0% 0%	839.28- 87,851.23	0% 100%
4227	F	PROGRAM SPECIALIST	POSITION TOTALS ---> 5196000 E399	100% 0%	87,851.23 0.00	0.00 32,851.42	0% 0%	87,851.23 32,851.42-	100% 0%
5020	F	REGIONAL COMMUNCATIONS MGR	POSITION TOTALS ---> 5122000 K299	0% 0%	0.00 0.00	32,851.42 853.01	0% 0%	32,851.42- 853.01-	0% 0%
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> 5190100 ZZ99	0% 0%	0.00 0.00	853.01 854.91	0% 0%	853.01- 854.91-	0% 0%
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> 5491100 M3NX	0% 0%	0.00 0.00	854.91 858.08	0% 0%	854.91- 858.08-	0% 0%
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 5120200 ZZ99	0% 0%	0.00 0.00	858.08 2,860.05	0% 0%	858.08- 2,860.05-	0% 0%
5073	F	VOLUNTEER SRVCS COORD	POSITION TOTALS ---> 5000000 9999	0% 100%	0.00 69,874.89	2,860.05 0.00	0% 0%	2,860.05- 69,874.89	0% 100%

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RUN DATE: 12/31/2020

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9592	F	GROUP POSITION	POSITION TOTALS ---> % OF FTP 5333900 ZZ99 1.00	100% 0%	69,874.89 0.00	0.00 875.04	0% 0%	69,874.89 875.04-	100% 0%
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> % OF FTP 5383900 H199 0.00 5353900 H199 0.00	0% 0% 0%	0.00 0.00 0.00	875.04 1,882.64 1,882.68	0% 0% 0%	875.04- 1,882.64- 1,882.68-	0% 0% 0%
5054	F	PUBLIC INFO SPEC	POSITION TOTALS ---> % OF FTP 5191000 ZZ99 0.00	0% 0%	0.00 0.00	3,765.32 6,882.78	0% 0%	3,765.32- 6,882.78-	0% 0%
5019	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> % OF FTP 5363900 M399 0.00	0% 0%	0.00 0.00	6,882.78 2,890.25	0% 0%	6,882.78- 2,890.25-	0% 0%
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> % OF FTP 5000000 9999 0.00	0% 100%	0.00 100,892.40	2,890.25 0.00	0% 0%	2,890.25- 100,892.40	0% 100%
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS ---> % OF FTP 5391100 E399 1.00	100% 0%	100,892.40 0.00	0.00 3,902.19	0% 0%	100,892.40 3,902.19-	100% 0%
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS ---> % OF FTP 5384900 H199 0.00	0% 0%	0.00 0.00	3,902.19 1,903.82	0% 0%	3,902.19- 1,903.82-	0% 0%
5016	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS ---> % OF FTP 5155000 ZZ99 0.00	0% 0%	0.00 0.00	1,903.82 3,905.51	0% 0%	1,903.82- 3,905.51-	0% 0%
5053	F	TECH RECORDS SPEC 1	POSITION TOTALS ---> % OF FTP 5383900 ZZ99 0.00	0% 0%	0.00 0.00	3,905.51 1,911.60	0% 0%	3,905.51- 1,911.60-	0% 0%
5028	F	TELEVISION SPEC	POSITION TOTALS ---> % OF FTP 5190500 K299 0.00	0% 0%	0.00 0.00	1,911.60 9,914.48	0% 0%	1,911.60- 9,914.48-	0% 0%
5008	F	CONSERVATION EDUC SUPV	POSITION TOTALS ---> % OF FTP 5191100 M399 0.00	0% 0%	0.00 0.00	9,914.48 4,923.30	0% 0%	9,914.48- 4,923.30-	0% 0%

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STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1721
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5028	F	TELEVISION SPEC	POSITION TOTALS --->	0.00	0.00	4,923.30	0%	4,923.30-	0%
			5190500 ZZ99	0%	0.00	4,933.52	0%	4,933.52-	0%
				% OF FTP					
3080	F	PROGRAM MANAGER	POSITION TOTALS --->	0.00	0.00	4,933.52	0%	4,933.52-	0%
			5196000 E399	0%	0.00	47,941.50	0%	47,941.50-	0%
				% OF FTP					
2061	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	47,941.50	0%	47,941.50-	0%
			5110100 M3AX	0%	0.00	1,944.95	0%	1,944.95-	0%
			5313900 M3AX	0%	0.00	16,949.12	0%	16,949.12-	0%
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	18,894.07	0%	18,894.07-	0%
			5323900 M3AX	0%	0.00	11,949.62	0%	11,949.62-	0%
				% OF FTP					
5033	F	GRAPHIC DESIGN SPECIALIST	POSITION TOTALS --->	0.00	0.00	11,949.62	0%	11,949.62-	0%
			5000000 9999	100%	60,950.65	0.00	0%	60,950.65	100%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	1.00	60,950.65	0.00	0%	60,950.65	100%
			5323700 ZZ99	0%	0.00	1,954.40	0%	1,954.40-	0%
				% OF FTP					
5009	F	WILDLIFE EDUCATOR	POSITION TOTALS --->	0.00	0.00	1,954.40	0%	1,954.40-	0%
			5190100 ZZ99	0%	0.00	961.51	0%	961.51-	0%
				% OF FTP					
9591	F	GROUP POSITION	POSITION TOTALS --->	0.00	0.00	961.51	0%	961.51-	0%
			5333900 M3AX	0%	0.00	4,966.08	0%	4,966.08-	0%
				% OF FTP					
5014	F	REGIONAL COMMUNICATIONS MGR	POSITION TOTALS --->	0.00	0.00	4,966.08	0%	4,966.08-	0%
			5333900 M3AX	0%	0.00	4,970.36	0%	4,970.36-	0%
				% OF FTP					
2138	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0.00	4,970.36	0%	4,970.36-	0%
			5000000 9999	100%	71,971.71	0.00	0%	71,971.71	100%
				% OF FTP					
5005	F	HUNTER ANGLER REC RET PGM MGR	POSITION TOTALS --->	1.00	71,971.71	0.00	0%	71,971.71	100%
			5385900 M399	0%	0.00	4,981.64	0%	4,981.64-	0%

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PAGE: 1722
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAE

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5070	F	VOLUNTEER SRVCS COORD	5000000 9999	0% 100%	0.00 76,983.61	4,981.64 0.00	0% 0%	4,981.64- 76,983.61	0% 100%
				% OF FTP					
5018	F	REGIONAL COMMUNICATIONS MGR	5441100 E399	100% 0%	76,983.61 0.00	0.00 989.02	0% 0%	76,983.61 989.02-	100% 0%
				% OF FTP					
5020	F	REGIONAL COMMUNICATIONS MGR	5323900 M399	0% 0%	0.00 0.00	989.02 996.18	0% 0%	989.02- 996.18-	0% 0%
				% OF FTP					
5028	F	TELEVISION SPEC	5481900 ZZ99	0% 0%	0.00 0.00	996.18 996.60	0% 0%	996.18- 996.60-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00 0%	0.00	996.60	0%	996.60-	0%
		** FUND-TOTALS	---	32.34	2,953,935.38	1,293,874.03	44%	1,660,061.35	56%

FUND: 0524

9591	F	GROUP POSITION	5890300 ZZ99	0%	0.00	116.26	0%	116.26-	0%
			5890300 E399	0%	0.00	4,122.46	0%	4,122.46-	0%
			5890300 C199	0%	0.00	4,488.46	0%	4,488.46-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00 0%	0.00	8,727.18	0%	8,727.18-	0%
				% OF FTP					
		** FUND-TOTALS	---	0.00	0.00	8,727.18	0%	8,727.18-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	32.34	2,953,935.38	1,302,601.21	44%	1,651,334.17	56%

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PAGE: 1723
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RUN DATE: 12/31/2020

BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9792	V	GROUP POSITION	8000000 9999	47%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/12/2017	POSITION TOTALS --->	0.00	47%	0.00	0.00	0%	0.00	0%
9891	V	GROUP POSITION	8000000 9999	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/10/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9491	F	GROUP POSITION	8584000 ZZ99	0%	0.00	2.51	0%	2.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.51	0%	2.51-	0%
9492	F	GROUP POSITION	8584000 ZZ99	0%	0.00	14.41	0%	14.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14.41	0%	14.41-	0%
4219	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	17.21	0%	17.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.21	0%	17.21-	0%
3212	F	RECREATION SITE MAINT FOREMAN	8122900 ZZ99	0%	0.00	21.13	0%	21.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.13	0%	21.13-	0%
4089	F	BIOLOGIST, STAFF	8585200 E3AX	0%	0.00	12,034.48	0%	12,034.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,034.48	0%	12,034.48-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	77,035.79	0.00	0%	77,035.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,035.79	0.00	0%	77,035.79	100%
9492	F	GROUP POSITION	8133900 E3BX	0%	0.00	44.24	0%	44.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44.24	0%	44.24-	0%
4803	V	WILDLIFE TECHNICIAN, SR	8133900 A2BX	0%	0.00	20,050.71	0%	20,050.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,050.71	0%	20,050.71-	0%
	11/28/2020	POSITION TOTALS --->	0.00	0%	0.00	20,050.71	0%	20,050.71-	0%
4106	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	77,060.32	0.00	0%	77,060.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,060.32	0.00	0%	77,060.32	100%
4801	V	WILDLIFE TECHNICIAN, SR	8111900 B5GX	0%	0.00	1,078.91	0%	1,078.91-	0%

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PAGE: 1724
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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	11/28/2020	POSITION TOTALS	---	> 0.00	0%	0.00	1,078.91	0%	1,078.91-	0%
4021	F	WILDLIFE MGR, REGIONAL	8177900	A2JC	0%	0.00	87.51	0%	87.51-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	87.51	0%	87.51-	0%
4130	V	BIOLOGIST, WILDLIFE REG	8177900	ZZ99	0%	0.00	87.67	0%	87.67-	0%
				% OF FTP						
	07/14/2020	POSITION TOTALS	---	> 0.00	0%	0.00	87.67	0%	87.67-	0%
9491	F	GROUP POSITION	8584000	C1AX	0%	0.00	88.30	0%	88.30-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	88.30	0%	88.30-	0%
4104	F	BIOLOGIST, WILDLIFE REG	8122900	A2BX	0%	0.00	20,104.13	0%	20,104.13-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	20,104.13	0%	20,104.13-	0%
7007	F	NATURAL RESOURCE POLICY MGR	8190200	E3BX	0%	0.00	1,108.90	0%	1,108.90-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	1,108.90	0%	1,108.90-	0%
9492	F	GROUP POSITION	8584000	C1AX	0%	0.00	112.28	0%	112.28-	0%
			8133900	ZZ99	0%	0.00	1,112.62	0%	1,112.62-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	1,224.90	0%	1,224.90-	0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900	A2DX	0%	0.00	117.33	0%	117.33-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	117.33	0%	117.33-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111900	B2DX	0%	0.00	132.87	0%	132.87-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	132.87	0%	132.87-	0%
4801	V	WILDLIFE TECHNICIAN, SR	8111900	B5BX	0%	0.00	5,138.11	0%	5,138.11-	0%
				% OF FTP						
	11/28/2020	POSITION TOTALS	---	> 0.00	0%	0.00	5,138.11	0%	5,138.11-	0%
4228	F	PLANT RESEARCH ECOLOGIST	8680200	ZZ99	0%	0.00	141.94	0%	141.94-	0%
				% OF FTP						
		POSITION TOTALS	---	> 0.00	0%	0.00	141.94	0%	141.94-	0%
4801	V	WILDLIFE TECHNICIAN, SR	8111900	A2BX	0%	0.00	15,146.20	0%	15,146.20-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
	11/28/2020		POSITION TOTALS	----	% OF FTP 0.00				
4106	F	BIOLOGIST, WILDLIFE REG	8144900 A2BX	0%	0.00	15,146.20	0%	15,146.20-	0%
				0%	0.00	33,151.39	0%	33,151.39-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
9492	F	GROUP POSITION	8133900 C199	0%	0.00	33,151.39	0%	33,151.39-	0%
				0%	0.00	162.28	0%	162.28-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4067	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	162.28	0%	162.28-	0%
				0%	0.00	2,166.91	0%	2,166.91-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4006	F	WILDLIFE GAME MGR	8190200 ZZ99	0%	0.00	2,166.91	0%	2,166.91-	0%
				0%	0.00	185.04	0%	185.04-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4101	F	BIOLOGIST, WILDLIFE REG	8177900 ZZ99	0%	0.00	185.04	0%	185.04-	0%
				0%	0.00	187.68	0%	187.68-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4803	V	WILDLIFE TECHNICIAN, SR	8133900 M399	0%	0.00	187.68	0%	187.68-	0%
				0%	0.00	192.12	0%	192.12-	0%
	11/28/2020		POSITION TOTALS	----	% OF FTP 0.00				
9492	F	GROUP POSITION	8584200 C1AX	0%	0.00	192.12	0%	192.12-	0%
				0%	0.00	199.89	0%	199.89-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4159	F	BIOLOGIST, STAFF	8000000 9999	92%	0.00	199.89	0%	199.89-	0%
				92%	77,200.25	0.00	0%	77,200.25	100%
			POSITION TOTALS	----	% OF FTP 0.92				
9492	F	GROUP POSITION	8133900 A2FX	92%	77,200.25	0.00	0%	77,200.25	100%
				0%	0.00	211.50	0%	211.50-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4162	F	BIOLOGIST, STAFF	8584000 ZZ99	0%	0.00	211.50	0%	211.50-	0%
				0%	0.00	5,227.68	0%	5,227.68-	0%
			POSITION TOTALS	----	% OF FTP 0.00				
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B2EX	0%	0.00	5,227.68	0%	5,227.68-	0%
				0%	0.00	232.97	0%	232.97-	0%

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				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155900 B5EX	0%	0.00	232.97	0%	232.97-	0%
				0%	0.00	236.46	0%	236.46-	0%
				% OF FTP					
9492	F	GROUP POSITION	8133900 B5JC	0%	0.00	236.46	0%	236.46-	0%
				0%	0.00	254.34	0%	254.34-	0%
				% OF FTP					
4162	F	BIOLOGIST, STAFF	8584200 E3AX	0%	0.00	254.34	0%	254.34-	0%
				0%	0.00	8,266.39	0%	8,266.39-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	8177900 A2BX	0%	0.00	8,266.39	0%	8,266.39-	0%
				0%	0.00	15,271.57	0%	15,271.57-	0%
				% OF FTP					
4226	F	BIOLOGIST, WLDLF RSRCH S	8000000 9999	75%	0.00	15,271.57	0%	15,271.57-	0%
				75%	62,282.93	0.00	0%	62,282.93	100%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166900 B5GX	0%	62,282.93	0.00	0%	62,282.93	100%
				0%	0.00	286.34	0%	286.34-	0%
				% OF FTP					
4802	V	WILDLIFE TECHNICIAN, SR	8122900 B5JC	0%	0.00	286.34	0%	286.34-	0%
				0%	0.00	287.13	0%	287.13-	0%
				% OF FTP					
4106	F	BIOLOGIST, WILDLIFE REG	8144900 B5BX	0%	0.00	287.13	0%	287.13-	0%
				0%	0.00	1,287.25	0%	1,287.25-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155900 ZZ99	0%	0.00	1,287.25	0%	1,287.25-	0%
				0%	0.00	2,291.08	0%	2,291.08-	0%
				% OF FTP					
9492	F	GROUP POSITION	8144900 ZZ99	0%	0.00	2,291.08	0%	2,291.08-	0%
				0%	0.00	1,294.53	0%	1,294.53-	0%
				% OF FTP					
4106	F	BIOLOGIST, WILDLIFE REG	8144900 E399	0%	0.00	1,294.53	0%	1,294.53-	0%
				0%	0.00	301.98	0%	301.98-	0%

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				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166900 A2FX	0%	0.00	301.98	0%	301.98-	0%
			8166900 B5BX	0%	0.00	2,302.74	0%	2,302.74-	0%
				0%	0.00	1,306.38	0%	1,306.38-	0%
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	8190200 ZZ99	0%	0.00	3,609.12	0%	3,609.12-	0%
				0%	0.00	5,306.62	0%	5,306.62-	0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	8177900 E399	0%	0.00	5,306.62	0%	5,306.62-	0%
				0%	0.00	2,312.57	0%	2,312.57-	0%
				% OF FTP					
7032	F	GIS ANALYST III	8000000 9999	50%	0.00	2,312.57	0%	2,312.57-	0%
				50%	50,318.34	0.00	0%	50,318.34	100%
				% OF FTP					
9491	F	GROUP POSITION	8177900 A2AX	0%	50,318.34	0.00	0%	50,318.34	100%
				0%	0.00	327.80	0%	327.80-	0%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	8133900 ZZ99	0%	0.00	327.80	0%	327.80-	0%
				0%	0.00	3,345.47	0%	3,345.47-	0%
				% OF FTP					
4802	V	WILDLIFE TECHNICIAN, SR	8122900 ZZ99	0%	0.00	3,345.47	0%	3,345.47-	0%
				0%	0.00	347.43	0%	347.43-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155900 A2AX	0%	0.00	347.43	0%	347.43-	0%
				0%	0.00	12,355.00	0%	12,355.00-	0%
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	8177900 B5BX	0%	0.00	12,355.00	0%	12,355.00-	0%
				0%	0.00	1,370.22	0%	1,370.22-	0%
				% OF FTP					
4104	F	BIOLOGIST, WILDLIFE REG	8122900 B5BX	0%	0.00	1,370.22	0%	1,370.22-	0%
				0%	0.00	371.12	0%	371.12-	0%
				% OF FTP					
4162	F	BIOLOGIST, STAFF	8000000 9999	100%	0.00	371.12	0%	371.12-	0%
				100%	83,376.34	0.00	0%	83,376.34	100%

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				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	8000000 9999	100% 83%	83,376.34 66,379.59	0.00 0.00	0% 0%	83,376.34 66,379.59	100% 100%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	8133900 B5JC	83% 0%	66,379.59 0.00	0.00 385.91	0% 0%	66,379.59 385.91-	100% 0%
				% OF FTP					
11/28/2020 4108	F	BIOLOGIST, WILDLIFE REG	8166900 ZZ99	0% 0%	0.00 0.00	385.91 6,391.89	0% 0%	385.91- 6,391.89-	0% 0%
				% OF FTP					
4107	F	BIOLOGIST, WILDLIFE REG	8155900 C1AX	0% 0%	0.00 0.00	6,391.89 396.40	0% 0%	6,391.89- 396.40-	0% 0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155900 B5AX	0% 0%	0.00 0.00	396.40 1,400.01	0% 0%	396.40- 1,400.01-	0% 0%
				% OF FTP					
4104	F	BIOLOGIST, WILDLIFE REG	8122900 ZZ99	0% 0%	0.00 0.00	1,400.01 1,409.40	0% 0%	1,400.01- 1,409.40-	0% 0%
				% OF FTP					
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B5BX	0% 0%	0.00 0.00	1,409.40 410.60	0% 0%	1,409.40- 410.60-	0% 0%
				% OF FTP					
4021	F	WILDLIFE MGR, REGIONAL	8177900 ZZ99	0% 0%	0.00 0.00	410.60 410.71	0% 0%	410.60- 410.71-	0% 0%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	8133900 E399	0% 0%	0.00 0.00	410.71 412.77	0% 0%	410.71- 412.77-	0% 0%
				% OF FTP					
11/28/2020 9492	F	GROUP POSITION	8133900 A1NX	0% 0%	0.00 0.00	412.77 414.06	0% 0%	412.77- 414.06-	0% 0%
				% OF FTP					
4105	F	BIOLOGIST, WILDLIFE REG	8133900 ZZ99 8133900 A2BX	0% 0% 0%	0.00 0.00 0.00	414.06 417.43 15,420.39	0% 0% 0%	414.06- 417.43- 15,420.39-	0% 0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
4162	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 8584000 C1AX	0% 0%	0.00 0.00	15,837.82 3,434.01	0% 0%	15,837.82- 3,434.01-	0% 0%
4806	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00 8166900 B5EA	0% 0%	0.00 0.00	3,434.01 435.27	0% 0%	3,434.01- 435.27-	0% 0%
9492	F	GROUP POSITION	POSITION TOTALS ---> 0.00 8133900 B5BX	0% 0%	0.00 0.00	435.27 455.41	0% 0%	435.27- 455.41-	0% 0%
4089	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 8000000 9999	0% 100%	0.00 100,457.69	455.41 0.00	0% 0%	455.41- 100,457.69	0% 100%
4805	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 1.00 8155900 B5BX	100% 0%	100,457.69 0.00	0.00 460.07	0% 0%	100,457.69 460.07-	100% 0%
4108	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 8166900 A2BX	0% 0%	0.00 0.00	460.07 9,461.57	0% 0%	460.07- 9,461.57-	0% 0%
4806	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS ---> 0.00 8166900 A2BX	0% 0%	0.00 0.00	9,461.57 8,467.98	0% 0%	9,461.57- 8,467.98-	0% 0%
4162	F	BIOLOGIST, STAFF	POSITION TOTALS ---> 0.00 8584200 ZZ99	0% 0%	0.00 0.00	8,467.98 1,476.29	0% 0%	8,467.98- 1,476.29-	0% 0%
4102	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 8000000 9999	0% 100%	0.00 90,485.05	1,476.29 0.00	0% 0%	1,476.29- 90,485.05	0% 100%
4107	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 1.00 8155900 A2BX	100% 0%	90,485.05 0.00	0.00 10,499.05	0% 0%	90,485.05 10,499.05-	100% 0%
4067	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS ---> 0.00 8122900 A2BX	0% 0%	0.00 0.00	10,499.05 1,503.94	0% 0%	10,499.05- 1,503.94-	0% 0%

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				% OF FTP					
4115	F	NATURAL RSRC PRG COORD	8000000 9999	100%	110,507.05	1,503.94 0.00	0%	1,503.94- 110,507.05	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3212	F	RECREATION SITE MAINT FOREMAN	8122900 B2JC	100%	110,507.05 0.00	0.00 511.08	0%	110,507.05 511.08-	100%
		POSITION TOTALS --->	1.00	100%	110,507.05	0.00	0%	110,507.05	100%
4067	F	BIOLOGIST, WILDLIFE REG	8177900 A2AX	0%	0.00 0.00	511.08 1,531.77	0%	511.08- 1,531.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4089	F	BIOLOGIST, STAFF	8585200 ZZ99	0%	0.00 0.00	1,531.77 533.02	0%	1,531.77- 533.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4803	V	WILDLIFE TECHNICIAN, SR	8133900 B5AX	0%	0.00 0.00	533.02 563.64	0%	533.02- 563.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
5044	V	BIOLOGIST, WILDLIFE REG	8144900 A2BX	0%	0.00 0.00	563.64 23,572.59	0%	563.64- 23,572.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7004	F	NATURAL RSRC PRG COORD	8190200 E3AX	0%	0.00 0.00	23,572.59 16,577.50	0%	23,572.59- 16,577.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4801	V	WILDLIFE TECHNICIAN, SR	8111900 ZZ99	0%	0.00 0.00	16,577.50 2,585.06	0%	16,577.50- 2,585.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
9492	F	GROUP POSITION	8133900 E3AX	0%	0.00 0.00	2,585.06 588.04	0%	2,585.06- 588.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4021	F	WILDLIFE MGR, REGIONAL	8177900 A2BX	0%	0.00 0.00	588.04 1,591.39	0%	588.04- 1,591.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4101	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100%	88,592.80 0.00	1,591.39 0.00	0%	1,591.39- 88,592.80	0%
		POSITION TOTALS --->	0.00	0%	0.00				
			8177900 A2BX	0%	0.00	1,603.91	0%	1,603.91-	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4108	F	BIOLOGIST, WILDLIFE REG	8166900 E3AX	100% 0%	88,592.80 0.00	1,603.91 18,608.41	2% 0%	86,988.89 18,608.41-	98% 0%
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E3AX	0% 0%	0.00 0.00	18,608.41 3,613.47	0% 0%	18,608.41- 3,613.47-	0% 0%
4108	F	BIOLOGIST, WILDLIFE REG	8000000 9999	0% 100%	0.00 80,614.68	3,613.47 0.00	0% 0%	3,613.47- 80,614.68	0% 100%
7027	F	BIOLOGIST, STAFF	8000000 9999	100% 58%	80,614.68 52,614.81	0.00 0.00	0% 0%	80,614.68 52,614.81	100% 100%
7033	F	BIOLOGIST, STAFF	8000000 9999	58% 67%	52,614.81 66,621.36	0.00 0.00	0% 0%	52,614.81 66,621.36	100% 100%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 B5FX	67% 0%	66,621.36 0.00	0.00 632.29	0% 0%	66,621.36 632.29-	100% 0%
4806	F	WILDLIFE TECHNICIAN, SR	8166900 E399	0% 0%	0.00 0.00	632.29 7,640.21	0% 0%	632.29- 7,640.21-	0% 0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 B5GX	0% 0%	0.00 0.00	7,640.21 644.72	0% 0%	7,640.21- 644.72-	0% 0%
4022	F	WILDLIFE MGR, REGIONAL	8133900 ZZ99	0% 0%	0.00 0.00	644.72 645.28	0% 0%	644.72- 645.28-	0% 0%
4107	F	BIOLOGIST, WILDLIFE REG	8155900 A2AX	0% 0%	0.00 0.00	645.28 15,657.10	0% 0%	645.28- 15,657.10-	0% 0%
4108	F	BIOLOGIST, WILDLIFE REG	8166900 B5BX	0% 0%	0.00 0.00	15,657.10 670.09	0% 0%	15,657.10- 670.09-	0% 0%

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**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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STATE OF IDAHO
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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	8177900 B5JC	0%	0.00	670.09	0%	670.09-	0%
				0%	0.00	688.66	0%	688.66-	0%
				% OF FTP					
4105	F	BIOLOGIST, WILDLIFE REG	8133900 E3BX	0%	0.00	688.66	0%	688.66-	0%
				0%	0.00	704.76	0%	704.76-	0%
				% OF FTP					
4102	F	BIOLOGIST, WILDLIFE REG	8111900 A2BX	0%	0.00	704.76	0%	704.76-	0%
				0%	0.00	10,707.60	0%	10,707.60-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155900 C1AX	0%	0.00	10,707.60	0%	10,707.60-	0%
				0%	0.00	727.24	0%	727.24-	0%
				% OF FTP					
7030	F	BIOLOGIST, STAFF	8000000 9999	79%	0.00	727.24	0%	727.24-	0%
				79%	78,735.35	0.00	0%	78,735.35	100%
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	8190200 E399	79%	0.00	0.00	0%	78,735.35	100%
				0%	0.00	28,744.59	0%	28,744.59-	0%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	8585000 E3AX	0%	0.00	28,744.59	0%	28,744.59-	0%
				0%	0.00	20,764.22	0%	20,764.22-	0%
				% OF FTP					
7004	F	NATURAL RSRC PRG COORD	8000000 9999	100%	0.00	20,764.22	0%	20,764.22-	0%
				100%	108,768.23	0.00	0%	108,768.23	100%
				% OF FTP					
9492	F	GROUP POSITION	8133900 A2BX	100%	0.00	0.00	0%	108,768.23	100%
				0%	0.00	2,788.91	0%	2,788.91-	0%
				% OF FTP					
4162	F	BIOLOGIST, STAFF	8584000 E3AX	0%	0.00	2,788.91	0%	2,788.91-	0%
				0%	0.00	13,792.65	0%	13,792.65-	0%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	8133900 B5BX	0%	0.00	13,792.65	0%	13,792.65-	0%
				0%	0.00	793.10	0%	793.10-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4102	11/28/2020 F	BIOLOGIST, WILDLIFE REG	8111900 ZZ99	0% 0%	0.00 0.00	793.10 2,793.20	0% 0%	793.10- 2,793.20-	0% 0%
				% OF FTP					
4228	F	PLANT RESEARCH ECOLOGIST	8680200 B5WX	0% 0%	0.00 0.00	2,793.20 795.89	0% 0%	2,793.20- 795.89-	0% 0%
				% OF FTP					
4102	F	BIOLOGIST, WILDLIFE REG	8111900 E399	0% 0%	0.00 0.00	795.89 3,800.47	0% 0%	795.89- 3,800.47-	0% 0%
				% OF FTP					
4108	F	BIOLOGIST, WILDLIFE REG	8166900 A2FX	0% 0%	0.00 0.00	3,800.47 1,819.17	0% 0%	3,800.47- 1,819.17-	0% 0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166900 B5JC	0% 0%	0.00 0.00	1,819.17 821.55	0% 0%	1,819.17- 821.55-	0% 0%
				% OF FTP					
9791	V	GROUP POSITION	8000000 9999	0% 100%	0.00 14,840.24	821.55 0.00	0% 0%	821.55- 14,840.24	0% 100%
				% OF FTP					
4105	04/29/2020 F	BIOLOGIST, WILDLIFE REG	8133900 E399	100% 0%	14,840.24 0.00	0.00 844.32	0% 0%	14,840.24 844.32-	100% 0%
				% OF FTP					
4802	V	WILDLIFE TECHNICIAN, SR	8122900 A2BX	0% 0%	0.00 0.00	844.32 10,850.12	0% 0%	844.32- 10,850.12-	0% 0%
				% OF FTP					
4106	08/22/2020 F	BIOLOGIST, WILDLIFE REG	8144900 ZZ99	0% 0%	0.00 0.00	10,850.12 2,864.98	0% 0%	10,850.12- 2,864.98-	0% 0%
				% OF FTP					
4107	F	BIOLOGIST, WILDLIFE REG	8155900 ZZ99	0% 0%	0.00 0.00	2,864.98 4,881.35	0% 0%	2,864.98- 4,881.35-	0% 0%
				% OF FTP					
4162	F	BIOLOGIST, STAFF	8584200 C1AX	0% 0%	0.00 0.00	4,881.35 1,893.61	0% 0%	4,881.35- 1,893.61-	0% 0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
4105	F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	1,893.61	0%	1,893.61-
			8133900 B5JC	0%	0.00	901.66	0%	901.66-	0%
				% OF FTP					
4057	F	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	901.66	0%	901.66-
			8000000 9999	50%	44,910.10	0.00	0%	44,910.10	100%
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.50	50%	44,910.10	0.00	0%	44,910.10
			8177900 ZZ99	0%	0.00	1,914.67	0%	1,914.67-	100%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,914.67	0%	1,914.67-
			8190200 E3AX	0%	0.00	12,917.57	0%	12,917.57-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	12,917.57	0%	12,917.57-
			8155900 A2BX	0%	0.00	10,937.00	0%	10,937.00-	0%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	10,937.00	0%	10,937.00-
			8190200 ZZ99	0%	0.00	946.87	0%	946.87-	0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	946.87	0%	946.87-
			8166900 ZZ99	0%	0.00	3,953.81	0%	3,953.81-	0%
				% OF FTP					
9492	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	3,953.81	0%	3,953.81-
			8133900 A2AX	0%	0.00	953.89	0%	953.89-	0%
				% OF FTP					
4089	F	BIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	953.89	0%	953.89-
			8585000 ZZ99	0%	0.00	1,958.38	0%	1,958.38-	0%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	POSITION TOTALS --->	0.00	0%	0.00	1,958.38	0%	1,958.38-
			8133900 E3AX	0%	0.00	976.39	0%	976.39-	0%
				% OF FTP					
4105	11/28/2020 F	BIOLOGIST, WILDLIFE REG	POSITION TOTALS --->	0.00	0%	0.00	976.39	0%	976.39-
			8000000 9999	100%	69,977.17	0.00	0%	69,977.17	100%

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BUDGET-UNIT: FGAH

FUND: 0050

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4107	F	BIOLOGIST, WILDLIFE REG	8000000 9999	100% 100%	69,977.17 69,977.17	0.00 0.00	0% 0%	69,977.17 69,977.17	100% 100%
				% OF FTP					
4807	F	WILDLIFE TECHNICIAN, SR	8177900 A2BX	100% 0%	69,977.17 0.00	0.00 13,978.53	0% 0%	69,977.17 13,978.53-	100% 0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	8122900 ZZ99	0% 0%	0.00 0.00	13,978.53 983.58	0% 0%	13,978.53- 983.58-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00 0%	0.00	983.58	0%	983.58-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00 0%	0.00	983.58	0%	983.58-	0%
				% OF FTP					
		** FUND-TOTALS	---	16.54	1,470,755.26	500,612.81	34%	970,142.45	66%

FUND: 0051

4805	F	WILDLIFE TECHNICIAN, SR	8155100 C1AX	0%	0.00	3.76	0%	3.76-	0%
				% OF FTP					
9491	F	GROUP POSITION	8111100 ZZ99	0% 0%	0.00 0.00	3.76 3.90	0% 0%	3.76- 3.90-	0% 0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	8182200 ZZ99	0% 0%	0.00 0.00	3.90 6.11	0% 0%	3.90- 6.11-	0% 0%
				% OF FTP					
4108	F	BIOLOGIST, WILDLIFE REG	8166100 B5BX 8166100 E3AX	0% 0% 0%	0.00 0.00 0.00	6.11 7.04 7.05	0% 0% 0%	6.11- 7.04- 7.05-	0% 0% 0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	8177100 ZZ99	0% 0%	0.00 0.00	14.09 10.87	0% 0%	14.09- 10.87-	0% 0%
				% OF FTP					
4107	F	BIOLOGIST, WILDLIFE REG	8155100 B5EX	0% 0%	0.00 0.00	10.87 13.51	0% 0%	10.87- 13.51-	0% 0%

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FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155100 B5EA	0%	0.00	13.51	0%	13.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.54	0%	15.54-	0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166100 E399	0%	0.00	15.54	0%	15.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18.21	0%	18.21-	0%
			8166100 B5EA	0%	0.00	18.46	0%	18.46-	0%
				% OF FTP					
9491	F	GROUP POSITION	8144100 A2BX	0%	0.00	36.67	0%	36.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,020.00	0%	1,020.00-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155100 B5AX	0%	0.00	1,020.00	0%	1,020.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20.55	0%	20.55-	0%
				% OF FTP					
4105	F	BIOLOGIST, WILDLIFE REG	8133100 B5JC	0%	0.00	20.55	0%	20.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.04	0%	26.04-	0%
				% OF FTP					
9491	F	GROUP POSITION	8177100 ZZ99	0%	0.00	26.04	0%	26.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.09	0%	26.09-	0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166100 B5BX	0%	0.00	26.09	0%	26.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.25	0%	26.25-	0%
				% OF FTP					
9492	F	GROUP POSITION	8133100 ZZ99	0%	0.00	26.25	0%	26.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37.33	0%	37.33-	0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166100 A2FX	0%	0.00	37.33	0%	37.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37.65	0%	37.65-	0%
			8166100 B5JC	0%	0.00	40.25	0%	40.25-	0%
				% OF FTP					
4108	F	BIOLOGIST, WILDLIFE REG	8166100 A2FX	0%	0.00	77.90	0%	77.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48.91	0%	48.91-	0%
				% OF FTP					
4218	F	BIOLOGIST, WILDLIFE REG	8182200 A5BX	0%	0.00	48.91	0%	48.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.39	0%	56.39-	0%

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FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155100 B5BX	0%	0.00	56.39	0%	56.39-	0%
		POSITION TOTALS --->	0.00	0%		65.97	0%	65.97-	0%
				% OF FTP					
4108	F	BIOLOGIST, WILDLIFE REG	8166100 A2BX	0%	0.00	65.97	0%	65.97-	0%
		POSITION TOTALS --->	0.00	0%		76.82	0%	76.82-	0%
				% OF FTP					
9492	F	GROUP POSITION	8144100 ZZ99	0%	0.00	76.82	0%	76.82-	0%
		POSITION TOTALS --->	0.00	0%		79.00	0%	79.00-	0%
				% OF FTP					
4805	F	WILDLIFE TECHNICIAN, SR	8155100 A2BX	0%	0.00	79.00	0%	79.00-	0%
			8155100 A2AX	0%	0.00	90.82	0%	90.82-	0%
		POSITION TOTALS --->	0.00	0%		117.05	0%	117.05-	0%
				% OF FTP					
4806	F	WILDLIFE TECHNICIAN, SR	8166100 A2BX	0%	0.00	207.87	0%	207.87-	0%
		POSITION TOTALS --->	0.00	0%		135.43	0%	135.43-	0%
				% OF FTP					
9492	F	GROUP POSITION	8133100 E3AX	0%	0.00	135.43	0%	135.43-	0%
		POSITION TOTALS --->	0.00	0%		142.87	0%	142.87-	0%
				% OF FTP					
9491	F	GROUP POSITION	8111100 B5EA	0%	0.00	142.87	0%	142.87-	0%
		POSITION TOTALS --->	0.00	0%		162.04	0%	162.04-	0%
				% OF FTP					
4801	V	WILDLIFE TECHNICIAN, SR	8111100 ZZ99	0%	0.00	162.04	0%	162.04-	0%
		POSITION TOTALS --->	0.00	0%		198.52	0%	198.52-	0%
				% OF FTP					
4067	F	BIOLOGIST, WILDLIFE REG	8177100 E3AX	0%	0.00	198.52	0%	198.52-	0%
		POSITION TOTALS --->	0.00	0%		227.49	0%	227.49-	0%
			8122100 ZZ99	0%	0.00	275.45	0%	275.45-	0%
				% OF FTP					
9492	F	GROUP POSITION	8133100 B5BX	0%	0.00	502.94	0%	502.94-	0%
		POSITION TOTALS --->	0.00	0%		296.84	0%	296.84-	0%
				% OF FTP					
4803	V	WILDLIFE TECHNICIAN, SR	8133100 ZZ99	0%	0.00	296.84	0%	296.84-	0%
		POSITION TOTALS --->	0.00	0%		309.85	0%	309.85-	0%

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				% OF FTP					
	11/28/2020	POSITION TOTALS	----	0.00	0.00	309.85	0%	309.85-	0%
4102	F	BIOLOGIST, WILDLIFE REG	8111100 A2BX	0%	0.00	1,421.64	0%	1,421.64-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	1,421.64	0%	1,421.64-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 A5BX	0%	0.00	459.29	0%	459.29-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	459.29	0%	459.29-	0%
4107	F	BIOLOGIST, WILDLIFE REG	8155100 A2AX	0%	0.00	465.26	0%	465.26-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	465.26	0%	465.26-	0%
9491	F	GROUP POSITION	8177100 A2BX	0%	0.00	540.53	0%	540.53-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	540.53	0%	540.53-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 B5BX	0%	0.00	574.70	0%	574.70-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	574.70	0%	574.70-	0%
9491	F	GROUP POSITION	8177100 A2AX	0%	0.00	2,612.29	0%	2,612.29-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	2,612.29	0%	2,612.29-	0%
4801	V	WILDLIFE TECHNICIAN, SR	8111100 A2BX	0%	0.00	1,636.91	0%	1,636.91-	0%
				% OF FTP					
	11/28/2020	POSITION TOTALS	----	0.00	0.00	1,636.91	0%	1,636.91-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 A2BX	0%	0.00	3,641.35	0%	3,641.35-	0%
			8177100 ZZ99	0%	0.00	662.69	0%	662.69-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0.00	4,304.04	0%	4,304.04-	0%
4801	V	WILDLIFE TECHNICIAN, SR	8111100 B5BX	0%	0.00	735.32	0%	735.32-	0%
				% OF FTP					
	11/28/2020	POSITION TOTALS	----	0.00	0.00	735.32	0%	735.32-	0%
5044	V	BIOLOGIST, WILDLIFE REG	8144100 A2BX	0%	0.00	5,785.60	0%	5,785.60-	0%
				% OF FTP					
	11/14/2020	POSITION TOTALS	----	0.00	0.00	5,785.60	0%	5,785.60-	0%
4807	F	WILDLIFE TECHNICIAN, SR	8177100 B5JC	0%	0.00	890.48	0%	890.48-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

260000
STATE ORG CODE: 260 FISH & GAME

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2020

PAGE: 1739
PROGRAM: E-445112
RUN DATE: 12/31/2020

BUDGET-UNIT: FGAH

FUND: 0051

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9491	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	890.48	0%	890.48-	0%
			8144100 ZZ99	0%	0.00	947.52-	0%	947.52	0%
			POSITION TOTALS --->	% OF FTP					
				0.00 0%	0.00	947.52-	0%	947.52	0%
			** FUND-TOTALS --->	% OF FTP					
				0.00	0.00	22,100.60	0%	22,100.60-	0%
			** BUDGET UNIT TOTALS --->	% OF FTP					
				16.54	1,470,755.26	522,713.41	36%	948,041.85	64%
			PCNS	% OF FTP					
			** AGENCY-TOTALS ---> 592	569.00	54,512,368.92	26,057,940.75	48%	28,454,428.17	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS