

Idaho Educational
Services for the Deaf
and the Blind

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Gooding, Idaho 83330

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Making a BIG
Difference for
Idaho's
Children with
Sensory
Impairments

IDAHO EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND

Fiscal Year 2022 Budget Request

IESDB is very successful in serving the sensory impaired students of Idaho.

IESDB Outreach Offices located in:

Coeur d'Alene, Lewiston, Meridian, Caldwell, Gooding, Idaho Falls, and Pocatello

VISION STATEMENT

Education, Communication
and Independence for Life.

MISSION STATEMENT

IESDB's purpose is to provide effective supplemental services, information, and resources to lead agencies and families throughout Idaho.

IESDB provides a continuum of educational opportunities designed to meet the needs of children, families, and service delivery partners.

IESDB's education philosophy of rigor and excellence results in student access to the world at large.

DEPARTMENT SUMMARY AND CERTIFICATION

AGENCY: PUBLIC SCHOOL SUPPORT

FUNCTION: IESDB

ACTIVITY: EDUCATION AND SUPPORT SERVICES

Agency: 500

Function: 60

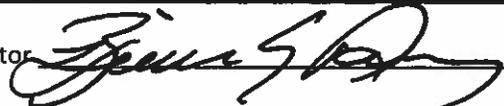
Activity: ALL

FY 2022 Request

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Original Submission 08/28/2020 or Rev. No. _____

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Signature of Department Director 	Date <u>08/28/2020</u>
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	FY 2020 Total Appropriation	FY 2020 Total Expenditures	FY 2021 Original Appropriation	FY 2021 Estimated Expenditures	FY 2022 Total Request
Function / Activity					
Campus	7,404,200	7,404,200	7,727,000	7,367,300	7,733,300
Outreach	4,127,600	4,127,600	4,109,600	3,904,100	4,109,600
	<u>11,531,800</u>	<u>11,531,800</u>	<u>11,836,600</u>	<u>11,271,400</u>	<u>11,842,900</u>
By Fund Source					
General Revenue Fund	10,978,800	10,978,800	11,304,200	10,739,000	11,304,200
ISDB Dedicated / Endowment	220,300	220,300	199,700	199,700	206,000
Federal Grant	223,500	223,500	223,500	223,500	223,500
Misc. Revenue	109,200	109,200	109,200	109,200	109,200
	<u>11,531,800</u>	<u>11,531,800</u>	<u>11,836,600</u>	<u>11,271,400</u>	<u>11,842,900</u>
By Expenditure Classification					
PC	9,112,200	9,112,200	9,556,700	9,099,300	9,556,700
OE	2,272,000	2,272,000	2,279,900	2,172,100	2,286,200
CO	147,600	147,600	0	0	0
	<u>11,531,800</u>	<u>11,531,800</u>	<u>11,836,600</u>	<u>11,271,400</u>	<u>11,842,900</u>

FORM B3: DIVISION DESCRIPTIONS

Agency/Department: PUBLIC SCHOOL SUPPORT
Division: Idaho Bureau of Educational Services for the Deaf and the Blind

Request for Fiscal Year : 2022
Agency Number: 500/60

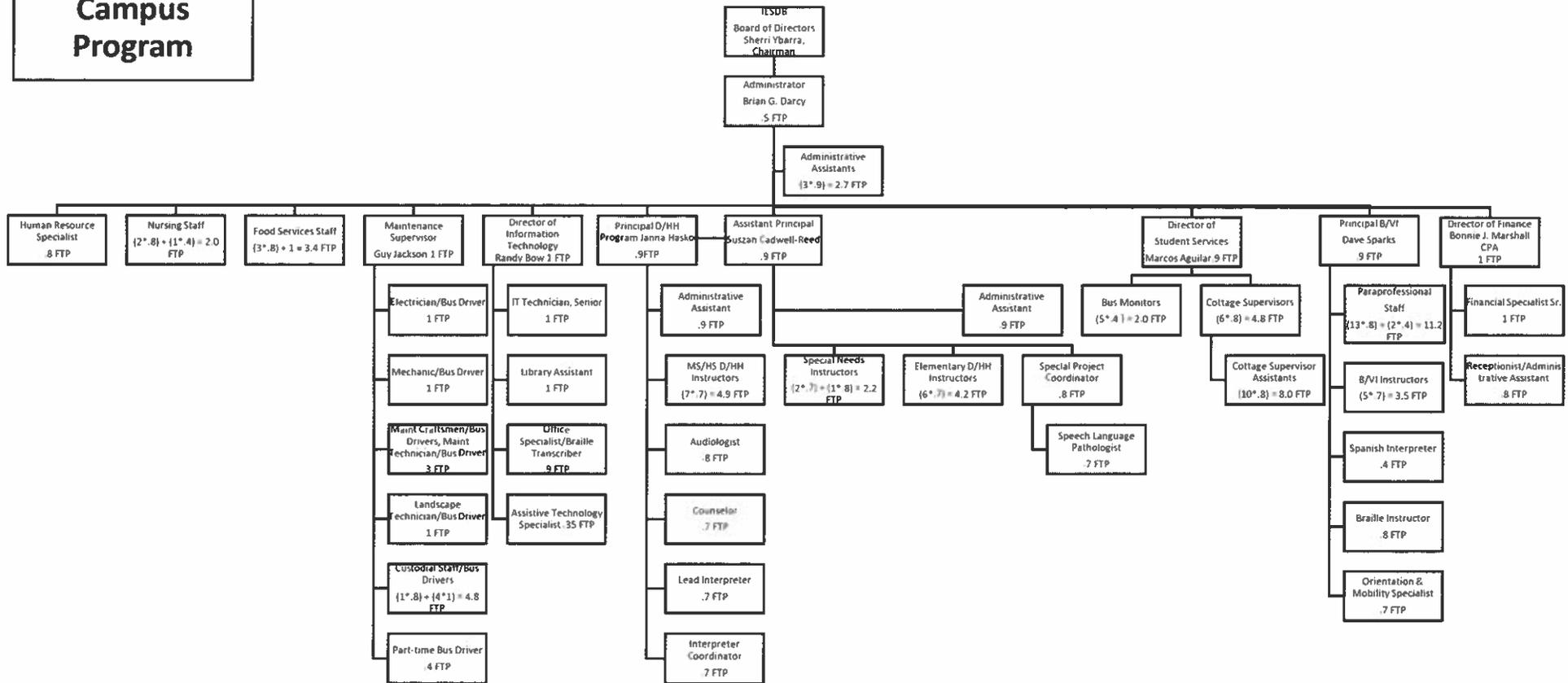
Original Request Date: August 28, 2020	Revision Request Date:
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01 - Campus Program: The School for the Deaf and the Blind (ISDB) provides appropriate education opportunities through its Campus Program by means of providing a residential education for the hearing and/or visually impaired children of Idaho. The school enables them to acquire the skills and knowledge necessary to meet their intellectual, physical, social, emotional, and vocational potential. The main campus is located in Gooding.

02 - Outreach Services: The Outreach Services program provides in-home educational services for children ages 0-3 who are deaf, hard of hearing, blind, or visually impaired, in partnership with the Infant Toddler program. Outreach Services also provides education services for children and adults ages 3-21 who are currently enrolled in public and charter schools, and assists school districts and state agencies in providing accessibility, quality, and equity to students statewide with sensory impairments through a continuum of service and placement options.

Campus Program



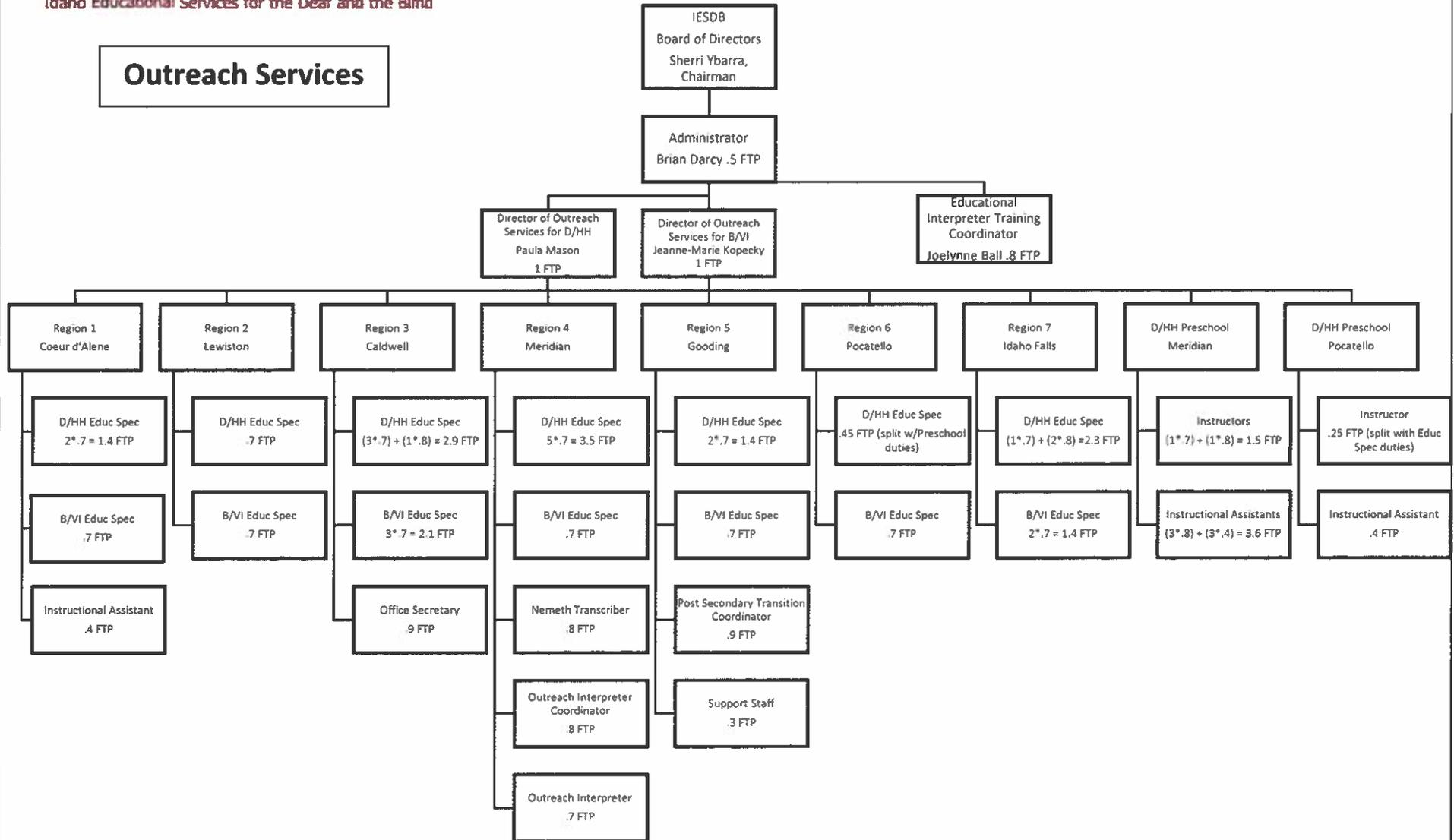
82.35 FTP



i.e.s.d.b.

Idaho Educational Services for the Deaf and the Blind

Outreach Services



33.4 FTP

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support
Function: 60 - Deaf and Blind, Bureau of Educational Services
Activity: 01 - Idaho School for the Deaf and Blind

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
FY 2020 Total Appropriation								
1.00								
	0001-00 General	0.00	0	0	0	0	6,851,200	6,851,200
	0481-22 Dedicated	0.00	0	0	0	0	220,300	220,300
	0348-00 Federal	0.00	0	0	0	0	223,500	223,500
	0349-00 Other	0.00	0	0	0	0	109,200	109,200
	Total	0.00	0	0	0	0	7,404,200	7,404,200
1.51	Gov's Holdback/Bd of Examiner's Reduction							
	0001-00 General	0.00	0	0	0	0	(68,500)	(68,500)
	Total	0.00	0	0	0	0	(68,500)	(68,500)
FY 2020 Actual Expenditures								
	0001-00 General	0.00	0	0	0	0	6,782,700	6,782,700
	0481-22 Dedicated	0.00	0	0	0	0	220,300	220,300
	0348-00 Federal	0.00	0	0	0	0	223,500	223,500
	0349-00 Other	0.00	0	0	0	0	109,200	109,200
	Total	0.00	0	0	0	0	7,335,700	7,335,700
FY 2021 Original Appropriation								
3.00								
	0001-00 General	0.00	0	0	0	0	7,194,600	7,194,600
OT	0001-00 General	0.00	0	0	0	0	0	0
	0481-22 Dedicated	0.00	0	0	0	0	199,700	199,700
OT	0481-22 Dedicated	0.00	0	0	0	0	0	0
	0348-00 Federal	0.00	0	0	0	0	223,500	223,500
	0349-00 Other	0.00	0	0	0	0	109,200	109,200
	Total	0.00	0	0	0	0	7,727,000	7,727,000
FY 2021 Total Appropriation								
	0001-00 General	0.00	0	0	0	0	7,194,600	7,194,600
OT	0001-00 General	0.00	0	0	0	0	0	0
	0481-22 Dedicated	0.00	0	0	0	0	199,700	199,700
OT	0481-22 Dedicated	0.00	0	0	0	0	0	0
	0348-00 Federal	0.00	0	0	0	0	223,500	223,500
	0349-00 Other	0.00	0	0	0	0	109,200	109,200
	Total	0.00	0	0	0	0	7,727,000	7,727,000

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support
Function: 60 - Deaf and Blind, Bureau of Educational Services
Activity: 01 - Idaho School for the Deaf and Blind

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
Expenditure Adjustments							
6.11 Lump Sum Allocation							
This decision unit provides lump sum allocation for the FY2022 budget.							
0001-00 General	0.00	5,762,100	1,432,500	0	0	(7,194,600)	0
0481-22 Dedicated	0.00	0	199,700	0	0	(199,700)	0
0348-00 Federal	0.00	0	223,500	0	0	(223,500)	0
0349-00 Other	0.00	0	109,200	0	0	(109,200)	0
Total	0.00	5,762,100	1,964,900	0	0	(7,727,000)	0
6.21 Governor's Holdback							
This decision unit reflects the 5% holdback.							
OT 0001-00 General	0.00	(353,400)	(6,300)	0	0	0	(359,700)
Total	0.00	(353,400)	(6,300)	0	0	0	(359,700)
FY 2021 Estimated Expenditures							
0001-00 General	0.00	5,762,100	1,432,500	0	0	0	7,194,600
OT 0001-00 General	0.00	(353,400)	(6,300)	0	0	0	(359,700)
0481-22 Dedicated	0.00	0	199,700	0	0	0	199,700
OT 0481-22 Dedicated	0.00	0	0	0	0	0	0
0348-00 Federal	0.00	0	223,500	0	0	0	223,500
0349-00 Other	0.00	0	109,200	0	0	0	109,200
Total	0.00	5,408,700	1,958,600	0	0	0	7,367,300
Base Adjustments							
8.48 Removal of One-Time Expenditures							
This decision unit reverses the 5% holdback in DU 6.21.							
OT 0001-00 General	0.00	353,400	6,300	0	0	0	359,700
Total	0.00	353,400	6,300	0	0	0	359,700
FY 2022 Base							
0001-00 General	0.00	5,762,100	1,432,500	0	0	0	7,194,600
OT 0001-00 General	0.00	0	0	0	0	0	0
0481-22 Dedicated	0.00	0	199,700	0	0	0	199,700
OT 0481-22 Dedicated	0.00	0	0	0	0	0	0
0348-00 Federal	0.00	0	223,500	0	0	0	223,500
0349-00 Other	0.00	0	109,200	0	0	0	109,200
Total	0.00	5,762,100	1,964,900	0	0	0	7,727,000

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support
Function: 60 - Deaf and Blind, Bureau of Educational Services
Activity: 01 - Idaho School for the Deaf and Blind

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
Program Maintenance								
10.11 Change in Health Benefit Costs								
This decision unit reflects an increase in health benefit costs of \$1,280 per FT position.								
0001-00	General	0.00	125,400	0	0	0	0	125,400
Total		0.00	125,400	0	0	0	0	125,400
10.12 Change in Variable Benefit Costs								
This decision unit reflects an increase in variable benefit costs for Workers Compensation and sick leave.								
0001-00	General	0.00	15,400	0	0	0	0	15,400
Total		0.00	15,400	0	0	0	0	15,400
10.61 Salary Multiplier - Regular Employees								
As directed, agency requests a 1% change in employee compensation. As we are not requesting advancement on the Career Ladder for our Certified Staff, they have been included in the 1% change in employee compensation calculation.								
0001-00	General	0.00	48,400	0	0	0	0	48,400
Total		0.00	48,400	0	0	0	0	48,400
10.91 Endowment Adjustments								
This decision unit provides an increase in the Endowment Fund distribution per the Endowment Fund Investment Board.								
0481-22	Dedicated	0.00	0	6,300	0	0	0	6,300
Total		0.00	0	6,300	0	0	0	6,300
FY 2022 Total Maintenance								
0001-00	General	0.00	5,951,300	1,432,500	0	0	0	7,383,800
OT 0001-00	General	0.00	0	0	0	0	0	0
0481-22	Dedicated	0.00	0	206,000	0	0	0	206,000
OT 0481-22	Dedicated	0.00	0	0	0	0	0	0
0348-00	Federal	0.00	0	223,500	0	0	0	223,500
0349-00	Other	0.00	0	109,200	0	0	0	109,200
Total		0.00	5,951,300	1,971,200	0	0	0	7,922,500
Line Items								
12.97 Budget Law Exemptions/Other Adjustments								
This decision unit reflects using other non-state resources to offset the change in employee compensation and increase in variable benefits costs.								
0001-00	General	0.00	(189,200)	0	0	0	0	(189,200)
Total		0.00	(189,200)	0	0	0	0	(189,200)

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support

Function: 60 - Deaf and Blind, Bureau of Educational Services

Activity: 01 - Idaho School for the Deaf and Blind

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2022 Total								
	0001-00 General	0.00	5,762,100	1,432,500	0	0	0	7,194,600
OT	0001-00 General	0.00	0	0	0	0	0	0
	0481-22 Dedicated	0.00	0	206,000	0	0	0	206,000
OT	0481-22 Dedicated	0.00	0	0	0	0	0	0
	0348-00 Federal	0.00	0	223,500	0	0	0	223,500
	0349-00 Other	0.00	0	109,200	0	0	0	109,200
	Total	0.00	5,762,100	1,971,200	0	0	0	7,733,300

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support
Function: 60 - Deaf and Blind, Bureau of Educational Services
Activity: 02 - Outreach Services

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2020 Total Appropriation								
1.00								
	0001-00 General	0.00	0	0	0	0	4,127,600	4,127,600
	Total	0.00	0	0	0	0	4,127,600	4,127,600
1.51	Gov's Holdback/Bd of Examiner's Reduction							
	0001-00 General	0.00	0	0	0	0	(41,300)	(41,300)
	Total	0.00	0	0	0	0	(41,300)	(41,300)
FY 2020 Actual Expenditures								
	0001-00 General	0.00	0	0	0	0	4,086,300	4,086,300
	Total	0.00	0	0	0	0	4,086,300	4,086,300
FY 2021 Original Appropriation								
3.00								
	0001-00 General	0.00	0	0	0	0	4,109,600	4,109,600
	OT 0001-00 General	0.00	0	0	0	0	0	0
	Total	0.00	0	0	0	0	4,109,600	4,109,600
FY 2021 Total Appropriation								
	0001-00 General	0.00	0	0	0	0	4,109,600	4,109,600
	OT 0001-00 General	0.00	0	0	0	0	0	0
	Total	0.00	0	0	0	0	4,109,600	4,109,600
Expenditure Adjustments								
6.11	Lump Sum Allocation							
	This decision unit provides lump sum allocation for the FY2022 budget.							
	0001-00 General	0.00	3,794,600	315,000	0	0	(4,109,600)	0
	Total	0.00	3,794,600	315,000	0	0	(4,109,600)	0
6.21	Governor's Holdback							
	This decision unit reflects the 5% holdback.							
	OT 0001-00 General	0.00	(104,000)	(101,500)	0	0	0	(205,500)
	Total	0.00	(104,000)	(101,500)	0	0	0	(205,500)
FY 2021 Estimated Expenditures								
	0001-00 General	0.00	3,794,600	315,000	0	0	0	4,109,600
	OT 0001-00 General	0.00	(104,000)	(101,500)	0	0	0	(205,500)
	Total	0.00	3,690,600	213,500	0	0	0	3,904,100

FY 2022 Agency Budget - Request

Detail Report

Agency: 500 - Public School Support
Function: 60 - Deaf and Blind, Bureau of Educational Services
Activity: 02 - Outreach Services

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
Base Adjustments							
8.48 Removal of One-Time Expenditures							
This decision unit reverses the 5% holdback in DU 6.21.							
OT 0001-00 General	0.00	104,000	101,500	0	0	0	205,500
Total	0.00	104,000	101,500	0	0	0	205,500
FY 2022 Base							
0001-00 General	0.00	3,794,600	315,000	0	0	0	4,109,600
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	3,794,600	315,000	0	0	0	4,109,600
Program Maintenance							
10.11 Change in Health Benefit Costs							
This decision unit reflects an increase in health benefit costs of \$1,280 per FT position.							
0001-00 General	0.00	55,100	0	0	0	0	55,100
Total	0.00	55,100	0	0	0	0	55,100
10.12 Change in Variable Benefit Costs							
This decision unit reflects an increase in variable benefit costs for Workers Compensation and sick leave.							
0001-00 General	0.00	11,300	0	0	0	0	11,300
Total	0.00	11,300	0	0	0	0	11,300
10.61 Salary Multiplier - Regular Employees							
As directed, agency requests a 1% change in employee compensation. As we are not requesting advancement on the Career Ladder for our Certified Staff, they have been included in the 1% change in employee compensation calculation.							
0001-00 General	0.00	35,500	0	0	0	0	35,500
Total	0.00	35,500	0	0	0	0	35,500
FY 2022 Total Maintenance							
0001-00 General	0.00	3,896,500	315,000	0	0	0	4,211,500
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	3,896,500	315,000	0	0	0	4,211,500
Line Items							
12.97 Budget Law Exemptions/Other Adjustments							
This decision unit reflects using other non-state resources to offset the change in employee compensation and increase in variable benefits costs.							
0001-00 General	0.00	(101,900)	0	0	0	0	(101,900)
Total	0.00	(101,900)	0	0	0	0	(101,900)

FY 2022 Agency Budget - Request**Detail Report****Agency:** 500 - Public School Support**Function:** 60 - Deaf and Blind, Bureau of Educational Services**Activity:** 02 - Outreach Services

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2022 Total							
0001-00 General	0.00	3,794,600	315,000	0	0	0	4,109,600
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	3,794,600	315,000	0	0	0	4,109,600

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2022

Agency/Department: IBESDB

Agency Number: 500

Original Request Date: August 28, 2020 or Revision Request Date: _____

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Sources and Uses: Income from rental of facilities and agricultural land, State Professional-Technical Grants for Vocational Education, and various other grants, donations and contributions.

FUND NAME:	MISC REVENUE	FUND CODE: 0349-00	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
1. Beginning Free Fund Balance			(6,400)	189,200	231,400	322,200	346,400
2. Encumbrances as of July 1			837,700	851,200	930,500	960,000	930,200
2a. Reappropriation (Legislative Carryover)			0	0	0	0	0
3. Beginning Cash Balance			831,300	1,040,400	1,161,900	1,282,200	1,276,600
4. Revenues (from Form B-11)			427,000	425,600	225,100	138,600	152,000
5. Non-Revenue Receipts and Other Adjustments	Suspende, borrowing limit		86,600	162,800	41,800	75,000	75,000
6. Statutory Transfers in:	Fund or Reference:		0	0	0	0	0
7. Operating Transfers in:	Fund or Reference:		0	0	0	0	0
8. Total Available for Year			1,344,900	1,628,800	1,428,800	1,495,800	1,503,600
9. Statutory Transfers Out:	Fund or Reference:		0	0	0	0	0
10. Operating Transfers Out:	Fund or Reference:		0	0	0	0	0
11. Non-Expenditure Disbursements and Other Adjustments	Refunds, Clearing, P-card pymts		37,800	43,100	29,700	35,000	38,000
12. Cash Expenditures for Prior Year Encumbrances			837,700	887,500	930,200	930,000	930,000
13. Original Appropriation			109,200	109,200	109,200	109,200	109,200
14. Prior Year Reappropriations, Supplementals, Rescissions			0	0	0	0	0
15. Non-cogs, Receipts to Appropriation, etc			0	62,300	0	0	0
16. Reversions and Continuous Appropriations			171,000	295,300	37,500	75,000	80,000
17. Current Year Reappropriation			0	0	0	0	0
18. Reserve for Current Year Encumbrances			(851,200)	(930,500)	(930,200)	(930,000)	(930,000)
19. Current Year Cash Expenditures			(571,000)	(463,700)	(783,500)	(745,800)	(740,800)
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)			280,200	466,800	146,700	184,200	189,200
20. Ending Cash Balance			1,040,400	1,161,900	1,252,400	1,276,600	1,276,400
21. Prior Year Encumbrances as of June 30			0	0	0	200	200
22. Current Year Encumbrances as of June 30			851,200	930,500	930,200	930,000	930,000
22a. Current Year Reappropriation			0	0	0	0	0
23. Borrowing Limit			0	0	0	0	0
24. Ending Free Fund Balance			189,200	231,400	322,200	346,400	346,200
24a. Investments Direct by Agency (GL 1203)			0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments			189,200	231,400	322,200	346,400	346,200
26. Outstanding Loans (if this fund is part of a loan program)							

*Note:

Shaded areas in matrix are calculated. Numbers are rounded to hundreds of dollars. Font set to fit to page.

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2022

Agency/Department: IBESDB

Agency Number: 500

Original Request Date: August 28, 2020 or Revision Request Date: _____

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Sources and Uses: Per Idaho Statute §66-1106, the School for the Deaf and the Blind receives one-thirtieth (1/30) from the Charitable Institutions Fund to be used for maintenance of the School.

FUND NAME:	ENDOWMENT INCOME - CHARITABLE INSTITUTIONS	FUND CODE: 0481-22	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
1. Beginning Free Fund Balance			0	0	0	0	0
2. Encumbrances as of July 1			0	0	0	0	0
2a. Reappropriation (Legislative Carryover)			0	0	0	0	0
3. Beginning Cash Balance			0	0	0	0	0
4. Revenues (from Form B-11)			184,800	191,800	191,800	199,700	206,000
5. Non-Revenue Receipts and Other Adjustments	Suspense, borrowing limit		0	0	0	0	
6. Statutory Transfers in:	Fund or Reference:		0	0	0	0	
7. Operating Transfers in:	Fund or Reference:		0	0	0	0	0
8. Total Available for Year			184,800	191,800	191,800	199,700	206,000
9. Statutory Transfers Out:	Fund or Reference:		0	0	0	0	0
10. Operating Transfers Out:	Fund or Reference:		0	0	0	0	0
11. Non-Expenditure Disbursements and Other Adjustments	Refunds, Clearing, P-card pymts		0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances			0	0	0	0	0
13. Original Appropriation			184,800	191,800	191,800	199,700	206,000
14. Prior Year Reappropriations, Supplementals, Rescissions			0	0	0	0	0
15. Non-cogs, Receipts to Appropriation, etc			0	0	0	0	0
16. Reversions and Continuous Appropriations			0	0	0	0	0
17. Current Year Reappropriation			0	0	0	0	0
18. Reserve for Current Year Encumbrances			0	0	0	0	0
19. Current Year Cash Expenditures			184,800	191,800	191,800	199,700	206,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)			184,800	191,800	191,800	199,700	206,000
20. Ending Cash Balance			0	0	0	0	0
21. Prior Year Encumbrances as of June 30			0	0	0	0	0
22. Current Year Encumbrances as of June 30			0	0	0	0	0
22a. Current Year Reappropriation			0	0	0	0	0
23. Borrowing Limit			0	0	0	0	0
24. Ending Free Fund Balance			0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)			0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments			0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)							

*Note:
Shaded areas in matrix are calculated. Numbers are rounded to hundreds of dollars. Font set to fit to page.

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2022

Agency/Department: IBESDB

Agency Number: 500

Original Request Date: August 28, 2020 or Revision Request Date: _____

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Sources and Uses: 33-3414. GENERAL FUND CONTINGENCY RESERVE. The board of directors for the Idaho bureau of educational services for the deaf and the blind may create and establish a general fund contingency reserve within the annual Idaho bureau of educational services for the deaf and the blind budget. Such general fund contingency reserve shall not exceed five percent (5%) of the total general fund appropriation to the Idaho bureau of educational services for the deaf and the blind. Disbursements from this continuously appropriated fund may be made as the board of trustees determines necessary for contingencies that may arise. The balance of the contingency fund may be accumulated beyond the budgeted fiscal year, but shall never exceed five percent (5%) of the current year's appropriation to the Idaho bureau of educational services for the deaf and the blind.

FUND NAME:	CONTINGENCY	FUND CODE: 0000-00	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
1. Beginning Free Fund Balance			368,000	368,100	368,200	368,300	368,400
2. Encumbrances as of July 1			0	0	0	0	0
2a. Reappropriation (Legislative Carryover)			0	0	0	0	0
3. Beginning Cash Balance			368,000	368,100	368,200	368,300	368,400
4. Revenues (from Form B-11)			100	100	100	100	100
5. Non-Revenue Receipts and Other Adjustments	Suspense, borrowing limit		0	0	0	0	0
6. Statutory Transfers in:	Fund or Reference:		0	0	0	0	0
7. Operating Transfers in:	Fund or Reference:		0	0	0	0	0
8. Total Available for Year			368,100	368,200	368,300	368,400	368,500
9. Statutory Transfers Out:	Fund or Reference:		0	0	0	0	0
10. Operating Transfers Out:	Fund or Reference:		0	0	0	0	0
11. Non-Expenditure Disbursements and Other Adjustments	Refunds, Clearing, P-card pymts		0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances			0	0	0	0	0
13. Original Appropriation			0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Rescissions			0	0	0	0	0
15. Non-cogs, Receipts to Appropriation, etc			0	0	0	0	0
16. Reversions and Continuous Appropriations			0	0	0	0	0
17. Current Year Reappropriation			0	0	0	0	0
18. Reserve for Current Year Encumbrances			0	0	0	0	0
19. Current Year Cash Expenditures			0	0	0	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)			0	0	0	0	0
20. Ending Cash Balance			368,100	368,200	368,300	368,400	368,500
21. Prior Year Encumbrances as of June 30			0	0	0	0	0
22. Current Year Encumbrances as of June 30			0	0	0	0	0
22a. Current Year Reappropriation			0	0	0	0	0
23. Borrowing Limit			0	0	0	0	0
24. Ending Free Fund Balance			368,100	368,200	368,300	368,400	368,500
24a. Investments Direct by Agency (GL 1203)			0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments			368,100	368,200	368,300	368,400	368,500
26. Outstanding Loans (if this fund is part of a loan program)							

***Note:**

Shaded areas in matrix are calculated. Numbers are rounded to hundreds of dollars. Font set to fit to page.

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2022

Agency/Department: IBESDB

Agency Number: 500

Original Request Date: August 28, 2020 or Revision Request Date: _____

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Sources and Uses: IBESDB receives reimbursement grant funds from 1) Child Nutrition for food provided for school breakfasts, lunches, and the Fresh Fruits & Vegetables Program; 2) IDEA to supplement special education services; and 3) Medicaid for Medicaid-allowable school-based services.

FUND NAME:	FEDERAL FUNDS	FUND CODE: 0348-00	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
1. Beginning Free Fund Balance			0	8,000	8,000	8,000	8,000
2. Encumbrances as of July 1			25,000	41,600	46,200	30,600	60,000
2a. Reappropriation (Legislative Carryover)			0	0	0	0	0
3. Beginning Cash Balance			25,000	49,600	54,200	38,600	68,000
4. Revenues (from Form B-11)			368,700	341,600	311,400	366,500	367,900
5. Non-Revenue Receipts and Other Adjustments		Suspende, borrowing limit	(81,100)	(102,000)	(67,500)	(100,000)	(84,400)
6. Statutory Transfers in:		Fund or Reference:	0	0	0	0	0
7. Operating Transfers in:		Fund or Reference:	0	0	0	0	0
8. Total Available for Year			312,600	289,200	298,100	305,100	351,500
9. Statutory Transfers Out:		Fund or Reference:	0	0	0	0	0
10. Operating Transfers Out:		Fund or Reference:	0	0	0	0	0
11. Non-Expenditure Disbursements and Other Adjustments		Refunds, Clearing, P-card pymts	10,100	2,200	15,500	9,300	10,000
12. Cash Expenditures for Prior Year Encumbrances			25,000	45,800	46,200	30,600	60,000
13. Original Appropriation			223,500	223,500	223,500	223,500	223,500
14. Prior Year Reappropriations, Supplementals, Rescissions			0	0	0	0	0
15. Non-cogs, Receipts to Appropriation, etc			46,000	9,700	4,900	33,700	50,000
16. Reversions and Continuous Appropriations			0	0	0	0	0
17. Current Year Reappropriation			0	0	0	0	0
18. Reserve for Current Year Encumbrances			(41,600)	(46,200)	(30,600)	(60,000)	(40,000)
19. Current Year Cash Expenditures			227,900	187,000	197,800	197,200	233,500
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)			269,500	233,200	228,400	257,200	273,500
20. Ending Cash Balance			49,600	54,200	38,600	68,000	48,000
21. Prior Year Encumbrances as of June 30			0	0	0	0	0
22. Current Year Encumbrances as of June 30			41,600	46,200	30,600	60,000	40,000
22a. Current Year Reappropriation			0	0	0	0	0
23. Borrowing Limit			0	0	0	0	0
24. Ending Free Fund Balance			8,000	8,000	8,000	8,000	8,000
24a. Investments Direct by Agency (GL 1203)			0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments			8,000	8,000	8,000	8,000	8,000
26. Outstanding Loans (if this fund is part of a loan program)							

***Note:**

Shaded areas in matrix are calculated. Numbers are rounded to hundreds of dollars. Font set to fit to page.

IBESDB FY2022 Five Year Facility Needs Plan

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND	Division/Bureau:	
Prepared By:	Bonnie Marshall	E-mail Address:	bonnie.marshall@iesdb.org
Telephone Number:	208-934-4457	Fax Number:	208-934-8352
DFM Analyst:	Gideon Tolman	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/28/2020	For Fiscal Year:	2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Anderson Bros. Development, LLC				
City:	Post Falls	County:	Kootenai		
Street Address:	1810 Schneidmiller Avenue, Suite 110			Zip Code:	83854-7989
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: August 31, 2021

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center

COMMENTS

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	3	3	3	3	3	3
Full-Time Equivalent Positions:	3	3	3	3	3	3
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	750	750	750	750	750	750

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$9,320.00	\$9,670.00	\$9,950.00	\$10,260.00	\$10,570.00	\$10,800.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

- Upon completion, please send to Leasing Assistant at the Division of Public Works via email to Melissa.Broome@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request.

AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND	Division/Bureau:	
Prepared By:	Bonnie Marshall	E-mail Address:	bonnie.marshall@iesdb.org
Telephone Number:	208-934-4457	Fax Number:	208-934-8352
DFM Analyst:	Gideon Tolman	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/28/2020	For Fiscal Year:	2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Department of Administration				
City:	Lewiston	County:	Nez Perce		
Street Address:	1118 F Street, Suite 305			Zip Code:	83501
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires: Annual MOU

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center

COMMENTS

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	2	2	2	2	2	2
Full-Time Equivalent Positions:	2	2	2	2	2	2
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	324	324	324	324	324	324

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$4,404.00	\$4,404.00	\$4,404.00	\$5,324.00	\$5,324.00	\$5,324.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

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AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND	Division/Bureau:	
Prepared By:	Bonnie Marshall	E-mail Address:	bonnie.marshall@iesdb.org
Telephone Number:	208-934-4457	Fax Number:	208-934-8352
DFM Analyst:	Gideon Tolman	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/28/2020	For Fiscal Year:	2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	3900 Overland, LLC				
City:	Caldwell	County:	Canyon		
Street Address:	4121 Lake Avenue			Zip Code:	83843
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: June 30, 2023

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center

COMMENTS

Office moved from 704 Blaine Street, Caldwell, to new location beginning July 1, 2018.

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	6	6	6	6	6	6
Full-Time Equivalent Positions:	5	5	5	5	5	5
Temp. Employees, Contractors, Auditors, etc.:	1	1	1	1	1	1

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	2046	2046	2046	2046	2046	2046

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$24,344.00	\$25,074.00	\$25,576.00	\$26,343.00	\$28,977.00	\$29,847.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

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AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND	Division/Bureau:	
Prepared By:	Bonnie Marshall	E-mail Address:	bonnie.marshall@iesdb.org
Telephone Number:	208-934-4457	Fax Number:	208-934-8352
DFM Analyst:	Gideon Tolman	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/28/2020	For Fiscal Year:	2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Plaza Investors				
City:	Meridian	County:	Ada		
Street Address:	3071 E Franklin Rd, Suite 212			Zip Code:	83642
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: July 31, 2021

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center

COMMENTS

Annual increases in lease payments may not be more than 3% nor less than 1.5% over the preceding year. In the event the Consumer Price Index decreases, the lease payment shall be decreased accordingly, but not more than 3% per year. Rent includes storage space at \$420 per year.

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	13	13	14	14	14	14
Full-Time Equivalent Positions:	12	12	13	13	13	13
Temp. Employees, Contractors, Auditors, etc.:	1	1	1	1	1	1

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	2702	2702	2702	2702	2702	2702

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$39,745.00	\$40,134.00	\$45,282.00	\$46,867.00	\$48,261.00	\$49,696.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

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- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request.

AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME: IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND

Division/Bureau:

Prepared By: Bonnie Marshall

E-mail Address: bonnie.marshall@iesdb.org

Telephone Number: 208-934-4457

Fax Number: 208-934-8352

DFM Analyst: Gideon Tolman

LSO/BPA Analyst: Jared Tatro

Date Prepared: 8/28/2020

For Fiscal Year: 2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name: ISU Campus - Albion Hall and Early Learning Center

City: Pocatello

County: Bannock

Street Address: 921 S 8th Ave

Zip Code: 83209

Facility Ownership (could be private or state-owned)

Private Lease:

State Owned:

Lease Expires: July 31, 2023

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center, operating a preschool for Deaf/Hard of Hearing children

COMMENTS

We have two separate three-year agreements, for office space in the Albion Building and classroom space in the Early Learning Center, beginning 08/01/2020 and ending 07/31/2023.

However, the preschool will be closed as of September 30, 2020 and we will be relinquishing that space. We have paid the monthly rent of \$495.04 for August and September 2020.

The office space agreement is \$2,057.00 annually, \$10.00 per sq. ft. for two offices, 103.44 sq ft and 102.26 sq ft.

Facility costs include parking passes and mailbox rent required for staff.

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	2	2	2	2	2	2
Full-Time Equivalent Positions:	2	2	2	2	2	2
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	728	728	728	728	728	728

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$8,220.00	\$3,392.00	\$2,402.00	\$2,402.00	\$2,402.00	\$2,402.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Assistant at the Division of Public Works via email to Melissa.Broome@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.

2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.

3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request.

AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND	Division/Bureau:	
Prepared By:	Bonnie Marshall	E-mail Address:	bonnie_marshall@iesdb.org
Telephone Number:	208-934-4457	Fax Number:	208-934-8352
DFM Analyst:	Gideon Tolman	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/28/2020	For Fiscal Year:	2022

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Idaho Innovation Center				
City:	Idaho Falls	County:	Bonneville		
Street Address:	2296 N Yellowstone Hwy, Suite 313			Zip Code:	83401
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: February 29, 2024

FUNCTION/USE OF FACILITY

Administrative use, Regional Education center

COMMENTS

IESDB pays for natural gas and electricity in addition to rent payment. Lease was renewed for a five-year term in FY2019.

WORK AREAS

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Number of Work Areas:	5	5	6	6	6	6
Full-Time Equivalent Positions:	5	5	6	6	6	6
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Square Feet:	1000	1000	1000	1000	1000	1000

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
Total Facility Cost/Yr:	\$15,801.00	\$16,242.00	\$16,662.00	\$17,127.00	\$17,571.00	\$18,063.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2020	ESTIMATE 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025
	<input type="checkbox"/>					

IMPORTANT NOTES:

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- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request.

AGENCY NOTES:

AGENCY NAME:

**IDAHO BUREAU OF EDUCATIONAL SERVICES
FOR THE DEAF AND THE BLIND**

FACILITY INFORMATION SUMMARY FOR FISCAL YR

2022

BUDGET REQUEST

**Include this summary
w/ budget request.**

Address, City, Zip, Purpose	Fiscal Year	Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTPs, Temps and Comments	
Region 1 Outreach Office	2022	request	750	\$ 13.27	\$ 9,950	3	250	3 FTE's
1810 Schneidmiller Ave, Suite 110	2021	estimate	750	\$ 11.56	\$ 8,670	3	250	3 FTE's
Post Falls, ID 83854-7989	2020	actual	750	\$ 12.03	\$ 9,021	3	250	3 FTE's
Administrative use, Regional Education Center	Change (request vs actual)		0	\$ -	929	0	0	
	Change (estimate vs actual)		0	\$ -	-351	0	0	
Region 2 Outreach Office	2022	request	324	\$ 13.59	\$ 4,404	2	162	2 FTE's
1118 F Street; Suite 305	2021	estimate	324	\$ 13.59	\$ 4,404	2	162	2 FTE's
Lewiston, ID 83501	2020	actual	324	\$ 13.59	\$ 4,404	2	162	2 FTE's
Administrative use, Regional Education Center	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
Region 3 Outreach Office	2022	request	2,046	\$ 12.50	\$ 25,576	6	341	5 FTE's, 1 PTE
4121 Lake Avenue	2021	estimate	2,046	\$ 12.26	\$ 25,074	6	341	5 FTE's, 1 PTE
Caldwell, ID 83843	2020	actual	1,244	\$ 19.57	\$ 24,344	6	207	5 FTE's, 1 PTE
Administrative use, Regional Education Center	Change (request vs actual)		802	\$ 1.54	1,232	0	134	
	Change (estimate vs actual)		802	\$ 0.91	730	0	134	
Region 4 Outreach Office	2022	request	2,702	\$ 16.76	\$ 45,282	14	193	13 FTE's, 1 PTE
3071 E. Franklin Rd., Suite 212	2021	estimate	2,702	\$ 14.85	\$ 40,134	13	208	12 FTE's, 1 PTE
Meridian, ID 83642	2020	actual	2,702	\$ 14.71	\$ 39,745	13	208	12 FTE's, 1 PTE
Administrative use, Regional Education Center	Change (request vs actual)		0	\$ -	5,537	1	-15	
	Change (estimate vs actual)		0	\$ -	389	0	0	
Region 6 Outreach Office	2022	request	728	\$ 3.30	\$ 2,402	2	364	2 FTE's
ISU Campus - Albion Hall Early Learning Center until 09/30/2020	2021	estimate	728	\$ 4.66	\$ 3,392	2	364	2 FTE's
921 S 8th Ave	2020	actual	728	\$ 11.29	\$ 8,220	2	364	2 FTE's
Pocatello, ID 83209	Change (request vs actual)		0	\$ -	-5,818	0	0	
Administrative use, Regional Education center, operating a preschool for Deaf/Hard of Hearing children	Change (estimate vs actual)		0	\$ -	-4,828	0	0	
TOTAL (PAGE ___1___)	2022	request	6,550	\$ 13.38	\$ 87,614	27	243	
	2021	estimate	6,550	\$ 12.47	\$ 81,674	26	252	
	2020	actual	5,748	\$ 14.92	\$ 85,734	26	221	
	Change (request vs actual)		802	\$ 2.34	1,880	1	22	
	Change (estimate vs actual)		802	\$ (5.06)	-4,060	0	31	
TOTAL (ALL PAGES) SEE PG 2	2022	request			\$ -			
	2021	estimate			\$ -			
	2020	actual			\$ -			
	Change (request vs actual)				0			
	Change (estimate vs actual)				0			

AGENCY NAME:

**IDAHO BUREAU OF EDUCATIONAL SERVICES
FOR THE DEAF AND THE BLIND**

FACILITY INFORMATION SUMMARY FOR FISCAL YR

2022

BUDGET REQUEST

**Include this summary w/
budget request.**

Address, City, Zip, Purpose	Fiscal Year		Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTPs, Temps and Comments
Region 7 Outreach Office	2022	request	1,000	\$ 16.66	\$ 16,662	5	200	6 FTE's
2296 N Yellowstone Hwy, Suite 313	2021	estimate	1,000	\$ 16.24	\$ 16,242	5	200	5 FTE's
Idaho Falls, ID 83401	2020	actual	1,000	\$ 15.80	\$ 15,801	5	200	5 FTE's
Administrative use, Regional Education Center	Change (request vs actual)		0	\$ -	861	0	0	
	Change (estimate vs actual)		0	\$ -	441	0	0	
	2022	request	0	\$ -	\$ -	0	-	
	2021	estimate	0	\$ -	\$ -	0	-	
	2020	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
	2022	request	0	\$ -	\$ -	0	-	
	2021	estimate	0	\$ -	\$ -	0	-	
	2020	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
	2022	request	0	\$ -	\$ -	0	-	
	2021	estimate	0	\$ -	\$ -	0	-	
	2020	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
	2022	request	0	\$ -	\$ -	0	-	
	2021	estimate	0	\$ -	\$ -	0	-	
	2020	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
TOTAL (PAGE __1__)	2022	request	1,000	\$ 16.66	\$ 16,662	5	200	
	2021	estimate	1,000	\$ 16.24	\$ 16,242	5	200	
	2020	actual	1,000	\$ 15.80	\$ 15,801	5	200	
	Change (request vs actual)		0	\$ -	861	0	0	
	Change (estimate vs actual)		0	\$ -	441	0	0	
TOTAL (ALL PAGES)	2022	request	7,550	\$ 13.81	\$ 104,276	32	236	
	2021	estimate	7,550	\$ 12.97	\$ 97,916	31	244	
	2020	actual	6,748	\$ 15.05	\$ 101,535	31	218	
	Change (request vs actual)		802	\$ 3.42	2,741	1	18	
	Change (estimate vs actual)		802	\$ (4.51)	-3,619	0	26	

CALCULATION SHEET FOR FIVE-YEAR FACILITY NEEDS PLAN - Use to calculate facility-related costs, such as utilities, janitorial service, property taxes or building maintenance which are not included in rent payments. If improvements will need to be made to the facility and will be paid by the agency, this cost should be included as well. Do not include telephone costs.

UTILITIES: use actual costs from current fiscal year

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Electricity											
252.44	216.56	204.61	180.7	176.55	175.27	243.73	323.55	274.88	237.89	270.05	238.77
Water											
0	0	0	0	0	0	0	0	0	0	0	0
Sewer & Trash											
0	0	0	0	0	0	0	0	0	0	0	0
Gas											
99.50	86.90	105.81	62.16	34.09	15.84	4.28	2.64	2.52	6.56	42.99	58.83
Other Utilities:											
0	0	0	0	0	0	0	0	0	0	0	0
Total:	3317.12	Est 2021	3383.46	Est 2022	3417.29	Est 2023	3485.64	Est 2024	3520.5	Est 2025	3590.91

JANITORIAL SERVICE: use actual costs from current fiscal year

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Cleaning Service:											
Other Cleaning Expense (paper products, cleaning supplies, etc.): use actual costs from current fiscal year											
Total:	0	Est 2021	0	Est 2022	0	Est 2023	0	Est 2024	0	Est 2025	0

BUILDING MAINTENANCE: use actual costs from current fiscal year

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Service Contracts:											
Other Maintenance Expense: use actual costs from current fiscal year											
Total:	0	Est 2021	0	Est 2022	0	Est 2023	0	Est 2024	0	Est 2025	0

PARKING CALCULATOR: use actual costs from current fiscal year

If your agency pays for parking spaces, enter the of spaces your agency is paying for.

Cost Per Space Per Month											
Total:	0	Est 2021	0	Est 2022	0	Est 2023	0	Est 2024	0	Est 2025	0

OTHER EXPENSES CALCULATOR: use actual costs from current fiscal year

Real Estate Taxes paid by agency to landlord (show annual cost)											
Insurance paid by agency to landlord (show annual cost)											
Operating Expenses paid by agency to landlord (show annual cost)											
Other expenses paid by agency to landlord (show annual cost)											
Total:	0	Est 2021	0	Est 2022	0	Est 2023	0	Est 2024	0	Est 2025	0
TENANT IMPROVEMENTS:											
Total:		Est 2021		Est 2022		Est 2023		Est 2024		Est 2025	

AGENCY NOTES:

IBESDB FY2022 Capital Budget Request Information

**CAPITAL BUDGET REQUEST
FY 2022
ALTERATION AND REPAIR PROJECTS**

AGENCY: Idaho Bureau of Educational Services for the Deaf and the Blind

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Fire Alarm System Replacement</p> <p>Scope of this project would be to replace the old Gamewell Fire Alarm system with a new system that is more commonly used and more user friendly. Gamewell is an uncommon brand in our area, and there are few local technicians who can program or repair the Gamewell system. We have to use out of state contractors to work on, repair or program any additions to the existing system. This system is no longer reliable; it gives us many false alarms and does not give us dependable information on locations of alarms or troubles.</p>	\$700,000	1

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

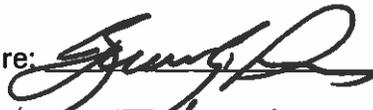
Agency Head Signature: 
 Date: 7/28/20

**CAPITAL BUDGET REQUEST
FY 2022
ALTERATION AND REPAIR PROJECTS**

AGENCY: Idaho Bureau of Educational Services for the Deaf and the Blind

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Roof and Drain Replacement on Old Gym/Pool Building, Vo-Tech Building, and Casey Building</p> <p>The scope of this project would be to remove the old roofing materials and replace with new material on all three buildings mentioned. The existing drains will need to be redesigned and new drains installed. The Old Gym Building and the Vo-Tech Building have a single-ply membrane that will be replaced; the other two buildings have a different roofing material; the material that will be best suited for the purpose will need to be determined. Total Square footage is 42,000 sq. ft.</p>	\$840,000	2

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

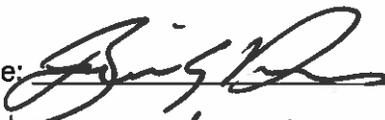
Agency Head Signature:  _____
Date: 7/28/20

**CAPITAL BUDGET REQUEST
FY 2022
ALTERATION AND REPAIR PROJECTS**

AGENCY: Idaho Bureau of Educational Services for the Deaf and the Blind

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Resurfacing the East Parking Lot Area and Asphalt Driveways</p> <p>The scope of this project would be to seal all cracks that are less than one-half inch wide and repair the larger cracks by cutting out the old asphalt and installing new asphalt material. In addition, any areas that are beyond repair will require removal of that specific area and installation of new asphalt. A chip seal or slurry coat seal would then be applied over the entire surface area.</p>	\$400,000	3

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature:  _____

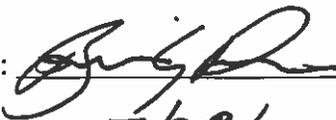
Date: 7/28/20

**CAPITAL BUDGET REQUEST
FY 2022
ALTERATION AND REPAIR PROJECTS**

AGENCY: Idaho Bureau of Educational Services for the Deaf and the Blind

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Track Repair and Resurfacing</p> <p>The Scope of this project would include removing the existing all-weather surface on the track, runways, and jumping areas, cutting out the large cracks that are over one-half inch wide in the base material that goes across the entire track, and replacing the base material with new base. It would also include sealing all smaller cracks, installing a new all-weather surface, and painting the lane stripes and runways.</p>	\$250,000	4

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: 
 Date: 7/28/20

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: n/a
Contact Phone Number: 208-934-4457

Fiscal Year: 2022
Contact Email: bonnie.marshall@iesdb.org

CFDAR/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students		Reimbursement grant; amount is dependent on number of allowable meals served	SDE	\$11,630.00	\$11,630.00	\$13,300.00	\$13,300.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.	N
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*		Reimbursement grant; amount is dependent on number of allowable meals served	SDE	\$19,144.00	\$19,144.00	\$21,700.00	\$21,700.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.	N
10.582	Formula	Dept. of Agriculture	Fresh Fruits and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.		\$2,699.14	SDE	\$2,699.00	\$2,618.00	\$2,900.00	\$2,900.00	Y	N	No known reductions; however, we have not received these funds every year. If we do not receive grant funds, we purchase the fruits and vegetables with funds from our General Appropriation.	N
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.		\$60,448.00	SDE	\$60,448.00	\$60,448.00	\$84,805.00	\$85,800.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request, to seek outside grant funds, and/or to reduce purchases of educational materials.	N
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for educational interpreters to meet the minimum standard of training		\$133,973.00	SDE	\$133,973.00	\$112,131.00	\$133,315.00	\$134,200.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request, or to reduce training opportunities for educational interpreters statewide.	N
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in providing Visual Phonics training to special education teachers in all regions of Idaho		\$3,411.00	SDE	\$3,411.00	\$3,411.00	\$0.00	\$0.00	Y	N	This was a one-time special purpose subaward agreement.	Y

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (6-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.778	Formula	Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds paid by IBESDB..		Reimbursement grant; amount is dependent on services provided	DHW	\$97,010.00	\$97,010.00	\$110,500.00	\$110,000.00	Y	N	No known reductions; service would be provided to students even if funding were cut by 10%. We would have to reallocate available funds or seek additional funding in our General Appropriation	N
Total								\$328,315.00	\$306,392.00	\$366,520.00	\$367,900.00				

*IBESDB received \$5,069 in commodities in FY2020; we expect to receive \$6,000 in FY2021 and \$6,000 in FY2022.

Total FY 2020 All Funds Appropriation (DU 1.00)

\$11,331,800

Federal Funds as Percentage of Funds

2.85%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.027A	This grant was a one-time grant to provide Visual Phonics training to Idaho special education teachers. There are currently no plans to continue this training.

IBESDB FY2022 - Other Supporting Documents

IESDB - ALL VEHICLES		
8/10/2020		
Car	Vehicle	
Information	License #	July
91-Vandura	1293	23220
Monthly miles		55
Yearly miles		55
Oil Change	19486	
Tire Rotation	23184	
72-Int. P.U.	1303	56427
Monthly miles		0
Yearly miles		0
Oil Change	56332	
Tire Rotation	54539	
Ford F-250	1666	30209
Monthly miles		37
Yearly miles		37
Oil Change	27413	
Tire Rotation	27413	
Ford Ranger	2072	35500
Monthly miles		73
Yearly miles		127
Oil Change	33335	
Tire Rotation	35428	
Dodge van	2116	95358
Monthly miles		0
Yearly miles		0
Oil Change	95,136	
Tire Rotation	95358	
01-Taurus	2985	118773
Monthly miles		0
Yearly miles		0
Oil Change	116500	
Tire Rotation	118028	
01-Taurus	2987	120150
Monthly miles		0
Yearly miles		0
Oil Change	119725	
Tire Rotation	115171	
02 Cavalier	3143	97547
Monthly miles		1
Yearly miles		1
Oil Change	97533	
Tire Rotation	96280	
02 Cavalier	3144	90456
Monthly miles		0
Yearly miles		0
Oil Change	89993	
Tire Rotation	89341	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES		
8/10/2020		
Car	Vehicle	
Information	License #	July
02 Taurus	3160	133775
Monthly miles		0
Yearly miles		0
Oil Change	133529	
Tire Rotation	130996	
02 Taurus	3161	139995
Monthly miles		0
Yearly miles		0
Oil Change	136717	
Tire Rotation	136717	
02 Taurus	3176	138194
Monthly miles		23
Yearly miles		23
Oil Change	137401	
Tire Rotation	138171	
02 Taurus	3177	136502
Monthly miles		0
Yearly miles		0
Oil Change	134357	
Tire Rotation	119015	
02-Astro Van	3178	137800
Monthly miles		0
Yearly miles		0
Oil Change	132953	
Tire Rotation	123325	
Campus	3179	137493
Monthly miles		0
Yearly miles		0
Oil Change	132403	
Tire Rotation	132403	
Ailsa	3464	136115
Monthly miles		0
Yearly miles		0
Oil Change	134543	
Tire Rotation	134543	
Boise Bus Car	3465	129232
Monthly miles		1
Yearly miles		1
Oil Change	125963	
Tire Rotation	125963	
Driver's Ed.	3475	134090
Monthly miles		-6
Yearly miles		-6
Oil Change	131201	
Tire Rotation	126966	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES

8/10/2020		
Car	Vehicle	
Information	License #	July
Ailsa	3476	126014
Monthly miles		0
Yearly miles		0
Oil Change	124941	
Tire Rotation	125171	
Kitchen	3477	129297
Monthly miles		0
Yearly miles		0
Oil Change	126094	
Tire Rotation	129136	
Tonia Reagan	3897	118708
Monthly miles		0
Yearly miles		0
Oil Change	118708	
Tire Rotation	110997	
Jodie Hamilton	3898	137564
Monthly miles		0
Yearly miles		0
Oil Change	134006	
Tire Rotation	130033	
Ponderosa-Open	3899	148322
Monthly miles		6
Yearly miles		124
Oil Change	145112	
Tire Rotation	147072	
ILS?	3900	101449
Monthly miles		12
Yearly miles		12
Oil Change	99242	
Tire Rotation	100893	
Airport/Checkout?	3904	129868
Monthly miles		2
Yearly miles		2
Oil Change	128445	
Tire Rotation	110299	
Joy Kane	3905	133789
Monthly miles		14
Yearly miles		121
Oil Change	130955	
Tire Rotation	129087	
Campus	4065	104883
Monthly miles		15
Yearly miles		15
Oil Change	104481	
Tire Rotation	103325	

Cars and Vans >115,000 miles, Buses > 200,000 miles
Vehicles > 100,000 miles

IESDB - ALL VEHICLES		
8/10/2020		
Car	Vehicle	
Information	License #	July
ILS?	4066	89271
Monthly miles		1
Yearly miles		1
Oil Change	85160	
Tire Rotation	85160	
Steve Birkby	4067	93893
Monthly miles		13
Yearly miles		13
Oil Change	91242	
Tire Rotation	83450	
Ashley Camp	4068	102232
Monthly miles		11
Yearly miles		12
Oil Change	99928	
Tire Rotation	92313	
Campus	4069	95530
Monthly miles		0
Yearly miles		0
Oil Change	90330	
Tire Rotation	90330	
Lauren Stoltzfus	4070	88661
Monthly miles		0
Yearly miles		0
Oil Change	84551	88661
Tire Rotation	78728	88661
Campus	4213	124823
Monthly miles		14
Yearly miles		14
Oil Change	122941	
Tire Rotation	124798	
June Flannery	4214	115430
Monthly miles		0
Yearly miles		0
Oil Change	113034	
Tire Rotation	113034	
Campus	4215	109927
Monthly miles		0
Yearly miles		0
Oil Change	109927	
Tire Rotation	109927	
Jerome Bus Car?	4881	136200
Monthly miles		0
Yearly miles		0
Oil Change	133668	
Tire Rotation	128571	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES

8/10/2020		
Car	Vehicle	
Information	License #	July
Dump Truck	4882	173342
Monthly miles		0
Yearly miles		0
Oil Change		
Tire Rotation		
Deb Jaussi	IESDB01	83074
Monthly miles		342
Yearly miles		342
Oil Change	83052	
Tire Rotation	81320	
Admin/Principal	IESDB02	106969
Monthly miles		418
Yearly miles		418
Oil Change	100450	
Tire Rotation	100450	
Cheryl Husman	IESDB03	77854
Monthly miles		0
Yearly miles		0
Oil Change	74478	
Tire Rotation	67194	
Tina Johnson	IESDB04	89426
Monthly miles		568
Yearly miles		568
Oil Change	89411	
Tire Rotation	78152	
Emily Turner	IESDB05	72283
Monthly miles		0
Yearly miles		216
Oil Change	71038	
Tire Rotation	72272	
Mikkel Nelson	IESDB06	69023
Monthly miles		527
Yearly miles		717
Oil Change	66545	
Tire Rotation	65517	
Donna Wesen	IESDB07	67513
Monthly miles		0
Yearly miles		55
Oil Change	61872	
Tire Rotation	53336	
Jamie Ashmead	IESDB08	42127
Monthly miles		0
Yearly miles		0
Oil Change	41915	
Tire Rotation	35581	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES		
8/10/2020		
Car	Vehicle	
Information	License #	July
Erin Schwartz	IESDB09	73293
Monthly miles		35
Yearly miles		35
Oil Change	66538	
Tire Rotation	62074	
Susan McCoy	IESDB10	45761
Monthly miles		135
Yearly miles		135
Oil Change	44516	
Tire Rotation	44545	
Sam Rand	IESDB11	84697
Monthly miles		-171
Yearly miles		-171
Oil Change	84675	
Tire Rotation	84675	
Nancy Luthy	12IESDB	30829
Monthly miles		0
Yearly miles		0
Oil Change	29417	
Tire Rotation	29352	
Deb Maxwell	IESDB13	88007
Monthly miles		14
Yearly miles		24
Oil Change	85450	
Tire Rotation	87983	89944
Janell Jarman	IESDB14	73037
Monthly miles		23
Yearly miles		23
Oil Change	70370	
Tire Rotation	73025	
Marcie Miller	IESDB15	45143
Monthly miles		0
Yearly miles		212
Oil Change	45134	
Tire Rotation	45134	
Joelynn Ball	16IESDB	18151
Monthly miles		0
Yearly miles		77
Oil Change	16349	
Tire Rotation	11206	
Vanessa Wise	IESDB17	39479
Monthly miles		0
Yearly miles		297
Oil Change	36268	
Tire Rotation	36268	

Cars and Vans >115,000 miles, Buses > 200,000 miles
Vehicles > 100,000 miles

IESDB - ALL VEHICLES

8/10/2020		
Car	Vehicle	
Information	License #	July
Admin/Principal	IESDB18	51067
Monthly miles		1
Yearly miles		85
Oil Change	47219	
Tire Rotation	39825	
Christine Jorgens	IESDB19	38485
Monthly miles		48
Yearly miles		48
Oil Change	35870	
Tire Rotation	35870	
Campus	IESDB20	23034
Monthly miles		0
Yearly miles		0
Oil Change	18831	
Tire Rotation	18831	
Cortney Peters	IESDB21	20283
Monthly miles		538
Yearly miles		538
Oil Change	17937	
Tire Rotation	17937	
Heather Burgen	IESDB22	30410
Monthly miles		0
Yearly miles		0
Oil Change	28308	
Tire Rotation	28308	
Jan Anderson	IESDB23	15784
Monthly miles		11
Yearly miles		303
Oil Change	13911	
Tire Rotation	10475	
Andrea Amestoy	IESDB24	17863
Monthly miles		0
Yearly miles		81
Oil Change	17540	
Tire Rotation	9069	
Brian Darcy	IESDB25	35839
Monthly miles		1717
Yearly miles		2516
Oil Change	30459	
Tire Rotation	30459	
Jenni Hirai	IESDB26	19157
Monthly miles		65
Yearly miles		65
Oil Change	15734	19156
Tire Rotation	15734	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES

8/10/2020		
Car	Vehicle	
Information	License #	July
Desi Roy	IESDB27	23774
Monthly miles		0
Yearly miles		0
Oil Change	23580	
Tire Rotation	19545	
Tammy Wilhoite	IESDB28	20423
Monthly miles		-34
Yearly miles		0
Oil Change	20457	
Tire Rotation	20457	
Audrey Weekes	IESDB29	9023
Monthly miles		331
Yearly miles		331
Oil Change	8187	
Tire Rotation	8189	
Kristy Buffington	IESDB30	25631
Monthly miles		965
Yearly miles		965
Oil Change	24158	
Tire Rotation	17631	25631
Shuttle Bus	IESDB31	104760
Monthly miles		0
Yearly miles		0
Oil Change	?	
Tire Rotation	?	
Jill Andrus	IESDB32	127
Monthly miles		51
Yearly miles		116
Oil Change		
Tire Rotation		
Paula Mason	IESDB33	1582
Monthly miles		131
Yearly miles		131
Oil Change		
Tire Rotation		
Katie Weber	IESDB34	1633
Monthly miles		0
Yearly miles		1622
Oil Change		
Tire Rotation		
April Nelson	IESDB35	821
Monthly miles		213
Yearly miles		810
Oil Change		
Tire Rotation		

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES

8/10/2020		
Car	Vehicle	
Information	License #	July
JMK	IESDB36	515
Monthly miles		71
Yearly miles		500
Oil Change		
Tire Rotation		
00-Navistar	Bus #1	23347
Monthly miles	X3589	0
Yearly miles		0
Oil Change	11704	
00-Navistar	Bus #2	261032
Monthly miles	X2914	0
Yearly miles		0
Oil Change	251617	
01-Navistar	Bus #3	276770
Monthly miles	X3067	0
Yearly miles		0
Oil Change	276743	
ChevyMidbus	Bus #4	164845
Monthly miles	X3487	0
Yearly miles		0
Oil Change	157167	
06-Navistar	Bus #5	221183
Monthly miles	X3710	0
Yearly miles		0
Oil Change	213021	
95-Navistar	Bus #6	61451
Monthly miles	X5482	0
Yearly miles		0
Oil Change	60022	
99-Navistar	Bus #7	197118
Monthly miles	X2492	0
Yearly miles		0
Oil Change	196743	
10Freightliner	Bus #8	148098
Monthly miles	X4426	0
Yearly miles		0
Oil Change	140947	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles

IESDB - ALL VEHICLES		
8/10/2020		
Car	Vehicle	
Information	License #	July
14Freightliner	Bus #9	135385
Monthly miles	X4716	0
Yearly miles		0
Oil Change	133644	
06Eldorado	Bus #10	104760
Monthly miles	IESDB31	0
Yearly miles		0
Oil Change	?	

Cars and Vans >115,000 miles, Buses > 200,000 miles
 Vehicles > 100,000 miles