

# Agency Summary And Certification

AUG 26 2020


## 351 -- Tax Appeals, State Board of

Original Submission  or Rev No. \_\_\_\_\_

FY2022 Request

Page 1 of 18 Pages

In accordance with 67-3502, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Signature of Department Director : 

Date: August 17, 2020

Function/Activity	FY 2020 Total Appropriation	FY 2020 Total Expenditures	FY 2021 Original Appropriation	FY 2021 Estimated Expenditures	FY 2022 Total Request
Tax Appeals	670,200	633,300	634,500	602,800	633,800
<b>Total</b>	670,200	633,300	634,500	602,800	633,800
<b>By Fund Source</b>	<b>Total</b>	<b>Actual</b>	<b>Original</b>	<b>Estimated</b>	<b>Total</b>
G 0001-00 General Fund	670,200	633,300	634,500	602,800	633,800
D 0128-00 Technology Infrastructure Stabilization Fund	0	0	0	0	0
<b>Total</b>	670,200	633,300	634,500	602,800	633,800
<b>By Object</b>	<b>Total</b>	<b>Actual</b>	<b>Original</b>	<b>Estimated</b>	<b>Total</b>
Personnel Costs	534,300	505,000	541,100	520,300	541,100
Operating Expenditures	135,900	128,300	93,400	82,500	92,700
Capital Outlay	0	0	0	0	0
Trustee And Benefit Payments	0	0	0	0	0
Lump Sum	0	0	0	0	0
<b>Total</b>	670,200	633,300	634,500	602,800	633,800
<b>FTP Total</b>	5.00	5.00	5.00	5.00	5.00

**FORM B3: DIVISION DESCRIPTIONS**

Agency/Department: Bd of Tax Appeals/Dept. of Revenue and Taxa  
Division: Board of Tax Appeals

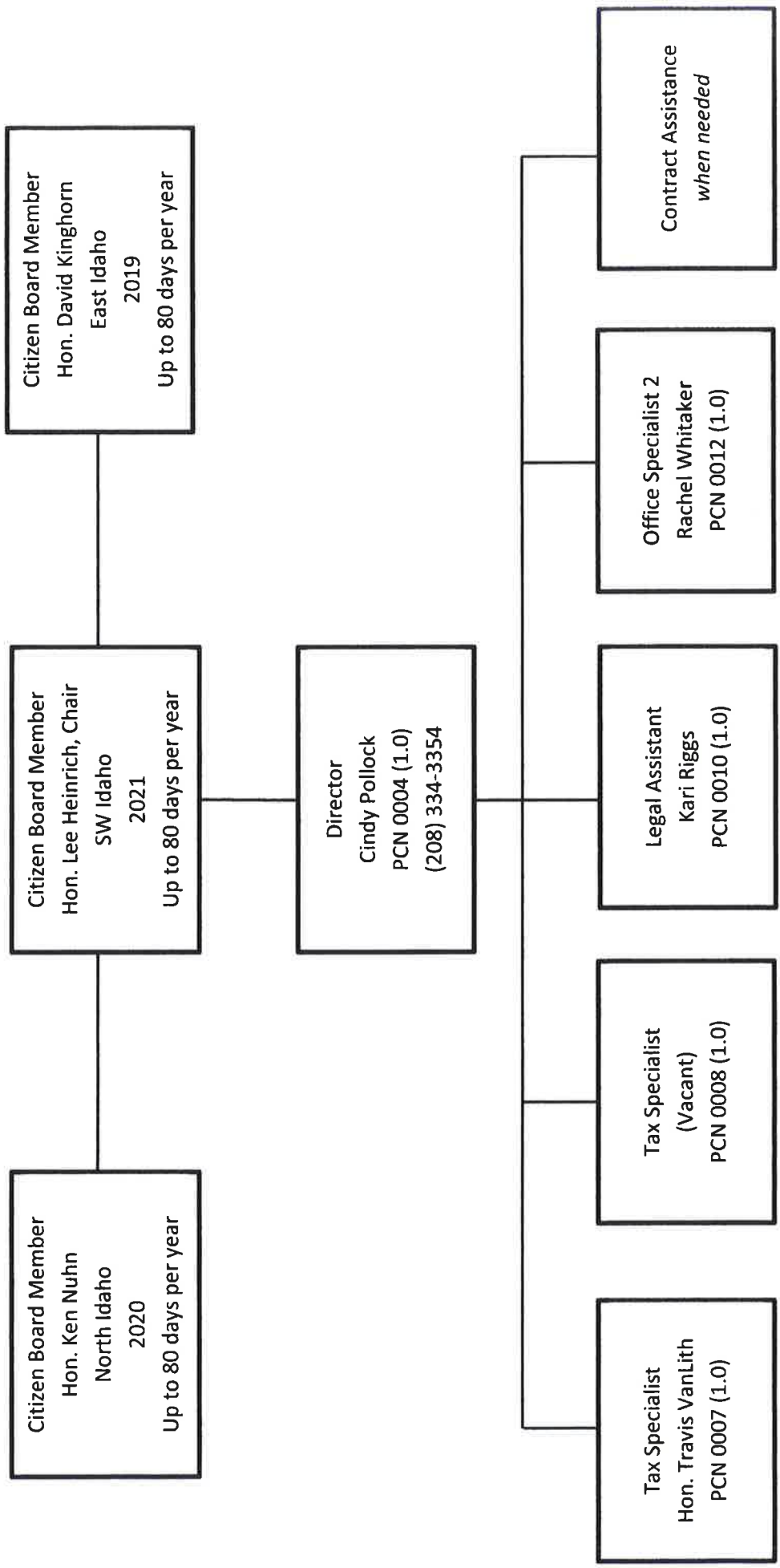
Request for Fiscal Year : 2022  
Agency Number: 351

Original Request Date: August 26, 2020      Revision Request Date: \_\_\_\_\_

Page: 2 of 18

The fully independent State Board of Tax Appeals (BTA) was established in 1969 to provide taxpayers with a convenient and popular means of bringing appealed assessments before a neutral and impartial tax tribunal. Each year, hundreds of appeals are brought before the BTA either from property tax assessment decisions made by county boards of equalization, or from various tax-related decisions made by the State Tax Commission. BTA cases are heard and decided in an attentive, courteous, and fully neutral manner. The BTA provides parties with an accessible and fair hearing to present their evidence and argument. New evidence and arguments are permitted at these hearings which are held across the state in locations convenient to the parties. The three-member citizen board ensures due process safeguards are followed in all proceedings and also bring a wealth of tax-related expertise to decision-making duties. The Board's administrative proceedings are technically formal, but stand in contrast to most court proceedings which may take considerably longer to complete, often necessitate legal representation, and can add other expenses for the parties.

# Board of Tax Appeals



AUGUST 2020 (total FTP 5.0, vacant one)

*Cindy Pollock*  
 Cindy Pollock, Director  
 Date 8/17/20

FY 2022 Executive Budget - History

DU Category Detail

DU Category: 1.00

			FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
<b>Agency: 351 - Tax Appeals, State Board of</b>			<b>Analyst: David Hahn</b>						
<b>Function: 01 - Tax Appeals</b>									
1.00									
	0001-00	General	5.00	534,300	135,900	0	0	0	670,200
	0128-00	Dedicated	0.00	0	0	0	0	0	0
	<b>Total</b>		<b>5.00</b>	<b>534,300</b>	<b>135,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,200</b>
1.21	<b>Net Object Transfers</b>								
	Object transfer to hire temporary personnel.								
	0001-00	General	0.00	(6,000)	6,000	0	0	0	0
	<b>Total</b>		<b>0.00</b>	<b>(6,000)</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.51	<b>Gov's Holdback/Bd of Examiner's Reduction</b>								
	0001-00	General	0.00	0	(6,400)	0	0	0	(6,400)
	<b>Total</b>		<b>0.00</b>	<b>0</b>	<b>(6,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,400)</b>
1.61	<b>Reverted Appropriation Balances</b>								
	0001-00	General	0.00	(23,300)	(7,200)	0	0	0	(30,500)
	<b>Total</b>		<b>0.00</b>	<b>(23,300)</b>	<b>(7,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,500)</b>

**Report Totals**

**General Funds**

Ongoing	5.00	505,000	128,300	0	0	0	633,300
<b>Total</b>	<b>5.00</b>	<b>505,000</b>	<b>128,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,300</b>

**All Funds**

Ongoing	5.00	505,000	128,300	0	0	0	633,300
<b>Total</b>	<b>5.00</b>	<b>505,000</b>	<b>128,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,300</b>

**FORM B11: REVENUE**

Agency/Department: Bd. Of Tax Appeals/Dept. of Revenue and T  
 Program (If applicable) Board of Tax Appeals

Request for Fiscal Year: 2022  
 Agency Number: 351  
 Budget Unit (If Applicable): 1  
 Function/Activity Number (If Applicable): 1

Original Request Date: 8/26/20 Revision Request Date:

Page: 5 of 18

Fund No.	Fund Detail No.	Fund Name	Significant Assumption Number	Summary Object Code	Revenue Source Description -Summary Level	FY 2018 Actual Revenue	FY 2019 Actual Revenue	FY 2020 Actual Revenue	FY 2021 Estimated Revenue	FY 2022 Estimated Revenue
0001-01	00	General Fund	na	5999	pcard rebates/refunds	400	400	220	400	400
		<b>FUND TOTAL</b>				<b>\$400</b>	<b>\$400</b>	<b>\$220</b>	<b>\$400</b>	<b>\$400</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>GRAND TOTAL</b>				<b>\$400</b>	<b>\$400</b>	<b>\$220</b>	<b>\$400</b>	<b>\$400</b>



## FY 2022 Agency Budget - Request

## Detail Report

Agency: 351 - Tax Appeals, State Board of

Function: 01 - Tax Appeals

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total
<b>FY 2020 Total Appropriation</b>								
1.00								
	0001-00 General	5.00	534,300	135,900	0	0	0	670,200
	0128-00 Dedicated	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>5.00</b>	<b>534,300</b>	<b>135,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,200</b>
1.21	Net Object Transfers							
	Object transfer to hire temporary personnel.							
	0001-00 General	0.00	(6,000)	6,000	0	0	0	0
	<b>Total</b>	<b>0.00</b>	<b>(6,000)</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.51	Gov's Holdback/Bd of Examiner's Reduction							
	0001-00 General	0.00	0	(6,400)	0	0	0	(6,400)
	<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(6,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,400)</b>
1.61	Reverted Appropriation Balances							
	0001-00 General	0.00	(23,300)	(7,200)	0	0	0	(30,500)
	<b>Total</b>	<b>0.00</b>	<b>(23,300)</b>	<b>(7,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,500)</b>
<b>FY 2020 Actual Expenditures</b>								
	0001-00 General	5.00	505,000	128,300	0	0	0	633,300
	0128-00 Dedicated	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>5.00</b>	<b>505,000</b>	<b>128,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,300</b>
<b>FY 2021 Original Appropriation</b>								
3.00								
	0001-00 General	5.00	541,100	92,700	0	0	0	633,800
	OT 0001-00 General	0.00	0	700	0	0	0	700
	OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>5.00</b>	<b>541,100</b>	<b>93,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,500</b>
<b>FY 2021 Total Appropriation</b>								
	0001-00 General	5.00	541,100	92,700	0	0	0	633,800
	OT 0001-00 General	0.00	0	700	0	0	0	700
	OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>5.00</b>	<b>541,100</b>	<b>93,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,500</b>

## FY 2022 Agency Budget - Request

## Detail Report

Agency: 351 - Tax Appeals, State Board of

Function: 01 - Tax Appeals

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total
<b>Expenditure Adjustments</b>							
6.21 Governor's Holdback							
Governor's 5% holdback							
0001-00 General	0.00	(20,800)	(10,900)	0	0	0	(31,700)
<b>Total</b>	<b>0.00</b>	<b>(20,800)</b>	<b>(10,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(31,700)</b>
<b>FY 2021 Estimated Expenditures</b>							
0001-00 General	5.00	520,300	81,800	0	0	0	602,100
OT 0001-00 General	0.00	0	700	0	0	0	700
OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>5.00</b>	<b>520,300</b>	<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602,800</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures							
Removal of one-time expenditure							
OT 0001-00 General	0.00	0	(700)	0	0	0	(700)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(700)</b>
8.48 Removal of One-Time Expenditures							
Removal of one-time expenditure - 5% General Fund appropriation reduction.							
0001-00 General	0.00	20,800	10,900	0	0	0	31,700
<b>Total</b>	<b>0.00</b>	<b>20,800</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,700</b>
<b>FY 2022 Base</b>							
0001-00 General	5.00	541,100	92,700	0	0	0	633,800
OT 0001-00 General	0.00	0	0	0	0	0	0
OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>5.00</b>	<b>541,100</b>	<b>92,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,800</b>
<b>Program Maintenance</b>							
10.11 Change in Health Benefit Costs							
Change in Health Benefit Costs.							
0001-00 General	0.00	6,400	0	0	0	0	6,400
<b>Total</b>	<b>0.00</b>	<b>6,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>
10.12 Change in Variable Benefit Costs							
Change in Variable Benefit Costs.							
0001-00 General	0.00	2,700	0	0	0	0	2,700
<b>Total</b>	<b>0.00</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>



**FY 2022 Agency Budget - Request**

**Detail Report**

**Agency:** 351 - Tax Appeals, State Board of

**Function:** 01 - Tax Appeals

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
<b>10.23 Contract Inflation</b>							
Contract inflation for office space lease.							
0001-00 General	0.00	0	1,300	0	0	0	1,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>
<b>10.61 Salary Multiplier - Regular Employees</b>							
Change in employee compensation for regular staff & permanent positions.							
0001-00 General	0.00	4,000	0	0	0	0	4,000
<b>Total</b>	<b>0.00</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>10.62 Salary Multiplier - Group and Temporary</b>							
A change in employee compensation placeholder for the board group which is later removed in the budgeting process.							
0001-00 General	0.00	900	0	0	0	0	900
<b>Total</b>	<b>0.00</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>
<b>FY 2022 Total Maintenance</b>							
0001-00 General	5.00	555,100	94,000	0	0	0	649,100
OT 0001-00 General	0.00	0	0	0	0	0	0
OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>5.00</b>	<b>555,100</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649,100</b>
<b>Line Items</b>							
<b>12.97 Budget Law Exemptions/Other Adjustments</b>							
General Fund Offset - Change in Health Benefit Costs, Change in Variable Benefit Costs, Salary Multiplier for regular and group employees, and Contract Inflation for office lease.							
0001-00 General	0.00	(14,000)	(1,300)	0	0	0	(15,300)
<b>Total</b>	<b>0.00</b>	<b>(14,000)</b>	<b>(1,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,300)</b>
<b>FY 2022 Total</b>							
0001-00 General	5.00	541,100	92,700	0	0	0	633,800
OT 0001-00 General	0.00	0	0	0	0	0	0
OT 0128-00 Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>5.00</b>	<b>541,100</b>	<b>92,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,800</b>



FORM B6: WAGE & SALARY RECONCILIATION

Line Item	Description	Appropriation Adjustments:		FY 2021		FY 2022		FY 2022 Total	
		Reappropriation	Supplemental	FY 2021	FY 2021	FY 22 Salary	FY22 Health Ben	FY 22 Var Ben	FY 2022 Total
4.11	Reappropriation	0.00	0	0	0	0	0	0	0
4.31	Supplemental	0.00	0	0	0	0	0	0	0
<b>5.00</b>	<b>TOTAL APPROPRIATION</b>	<b>5.00</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>541,100</b>
6.31	Expenditure Adjustments:	0.00	0	0	0	0	0	0	0
6.51	FTP or Fund Adjustment	0.00	0	0	0	0	0	0	0
<b>7.00</b>	<b>ESTIMATED EXPENDITURES</b>	<b>5.00</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>541,100</b>
8.31	Base Adjustments:	0.00	0	0	0	0	0	0	0
8.41	Transfer Between Programs	0.00	0	0	0	0	0	0	0
8.51	Removal of One-Time Expenditures	0.00	0	0	0	0	0	0	0
	Base Reduction	0.00	0	0	0	0	0	0	0
<b>9.00</b>	<b>BASE</b>	<b>5.00</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>541,100</b>
10.11	Change in Health Benefit Costs			6,400					6,400
10.12	Change in Variable Benefits Costs				2,700				2,700
10.51	Subtotal CEC Base:	5.00	405,900	67,100	77,200	405,900	67,100	77,200	550,200
10.61	Annualization		0	0	0	0	0	0	0
10.62	CEC for Permanent Positions		3,300		700				4,000
10.63	CEC for Group Positions		800		100				900
	CEC for Elected Officials & Commissioners		0		0				0
<b>11.00</b>	<b>PROGRAM MAINTENANCE</b>	<b>5.00</b>	<b>410,000</b>	<b>67,100</b>	<b>78,000</b>	<b>410,000</b>	<b>67,100</b>	<b>78,000</b>	<b>555,100</b>
12.97	Line Items:								
12.02	General Fund Offset		(4,100)	(6,400)	(3,500)				(14,000)
12.03									0
<b>13.00</b>	<b>TOTAL REQUEST</b>	<b>6.00</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>405,900</b>	<b>60,700</b>	<b>74,500</b>	<b>541,100</b>

**Form B4: Part C - Contract Inflation**

Agency: Board of Tax Appeals  
 Division: Board of Tax Appeals  
 Program: 01

Agency Number: 351  
 Function/Activity Number: 1

Request 2022  
 Page 12 of 18  
 Original Submission  or Revision No. \_\_\_\_\_

(1) Part C: Contract (identify who and what)	(2) FY 2018 Actual	(3) FY 2019 Actual	(4) FY 2020 Actual	(5) FY 2021 Est. Exp.	(6) Contract Date	(7) Term of Contract (Year x of x)	(8) FY 2022 Contractual % Change	(9) FY 2022 Change	(10) FY 2022 Total
Riverwalk Center LLC Office Lse	-	-	41,187	42,423	07/2018	3 of 5	3.00%	1,300	43,695
<b>Total</b>	-	-	41,187	42,423			3.06%	1,300	43,695
<b>FundSource</b>									
General	-	-	-	-			Proportion		
Dedicated	-	-	-	-			100.0%	1,300	43,700
Federal	-	-	-	-				-	-
<b>Total</b>	-	-	-	-			100.00%	1,300	43,700

Notes:

**FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B**

**AGENCY INFORMATION**

AGENCY NAME:	Board of Tax Appeals (BTA)	Division/Bureau:	na
Prepared By:	Cindy Pollock, Director	E-mail Address:	cindy.pollock@bta.idaho.gov
Telephone Number:	208-334-3354	Fax Number:	208-334-4060
DFM Analyst:	David Hahn	LSO/BPA Analyst:	Keith Bybee
Date Prepared:	15-Jul-20	For Fiscal Year:	2022

**FACILITY INFORMATION (please list each facility separately by city and street address)**

Facility Name:	BTA offices at RiverWalk Center in the River Walk II building				
City:	Boise	County:	Ada		
Street Address:	1673 Shoreline Drive, Suite 120	Zip Code:	83702		
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: June 30, 2023

**FUNCTION/USE OF FACILITY**

The BTA's office space is used for: administrative purposes, closed deliberations, board meetings, and for conduction closed and open formal hearings. The office is also used for legal conferences and personnel training.

**COMMENTS**

The current facility space includes a dedicated hearing room and private offices for administrative judges.

**WORK AREAS**

FISCAL YR:	ACTUAL 2019	REQUEST 2020	REQUEST 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024
Total Number of Work Areas:	5	5	5	5	5	5
Full-Time Equivalent Positions:	5	5	5	5	5	5
Temp. Employees, Contractors, Auditors, etc.:						

**SQUARE FEET**

FISCAL YR:	ACTUAL 2019	REQUEST 2020	REQUEST 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024
Square Feet:	2285 BOMA	2285	2285	2285	2285	2285

**FACILITY COST**

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2019	REQUEST 2020	REQUEST 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024
Total Facility Cost/Yr:	\$36,655.21	\$41,187.12	\$42,422.74	\$43,695.42	\$45,006.28	\$46,362.65

**SURPLUS PROPERTY**

FISCAL YR:	ACTUAL 2019	REQUEST 2020	REQUEST 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**IMPORTANT NOTES:**

- Upon completion, please send to Leasing Assistant at the Division of Public Works via email to Melissa.Broome@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.

**AGENCY NOTES:**

Safety and security of hearing participants and BTA personnel is a space priority. Ample parking and good visibility/access are also priorities, as is a neutral site away from the shadow of STC or Ada County office spaces. A formal hearing room with ample time availability facilitates the timely and orderly resolution of cases.

Federal Funds Inventory Form  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Board of Tax Appeals/Dept. of Revenue and Taxation  
Contact Person/Title: Cindy Pollock, Director And Clerk to the Board

STARS Agency Code: 351  
Contact Phone Number: 208-334-3354

Fiscal Year: 2022  
Contact Email: [cindy.pollock@bta.idaho.gov](mailto:cindy.pollock@bta.idaho.gov)

CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approval (Y) Yearly or (C) Continuous (N) Yes or (M) No. If Yes answer question 2.	MOU or MOU (B), (S), (D), (U), (O), (P), (M) or (N) Yes or (N) No. If Yes answer question 2.	Known Reductions; Plan for 30% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? (Y) Yes or (N) No. If yes then answer question 3.	
								\$0.00	\$0.00	\$0.00	\$0.00					
Total									\$0.00	\$0.00	\$0.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU L,00)    
Federal Funds as Percentage of Funds

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amount.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.