

Agency Summary And Certification

AUG 26 2020

131 -- Uniform Laws, Comm on State

FY2022 Request

Original Submission or Rev No. _____

In accordance with 67-3502, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Signature of Department Director :						Date: <u>8/20/2020</u>	
Function/Activity	FY 2020 Total Appropriation	FY 2020 Total Expenditures	FY 2021 Original Appropriation	FY 2021 Estimated Expenditures	FY 2022 Total Request		
Uniform Laws	53,700	46,200	53,000	50,300	53,000		
Total	53,700	46,200	53,000	50,300	53,000		
By Fund Source	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request		
G 0001-00 General Fund	53,700	46,200	53,000	50,300	53,000		
Total	53,700	46,200	53,000	50,300	53,000		
By Object	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request		
Personnel Costs	0	0	0	0	0		
Operating Expenditures	53,700	46,200	53,000	50,300	53,000		
Capital Outlay	0	0	0	0	0		
Trustee And Benefit Payments	0	0	0	0	0		
Lump Sum	0	0	0	0	0		
Total	53,700	46,200	53,000	50,300	53,000		
FTP Total	0.00	0.00	0.00	0.00	0.00		

FY 2022 Agency Budget - Request

Detail Report

Agency: 131 - Uniform Laws, Comm on State

Function: 01 - Uniform Laws

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
FY 2020 Total Appropriation							
1.00							
0001-00 General	0.00	0	53,700	0	0	0	53,700
Total	0.00	0	53,700	0	0	0	53,700
1.51 Gov's Holdback/Bd of Examiner's Reduction							
1% Governors Reduction related to COVID19							
OT 0001-00 General	0.00	0	(500)	0	0	0	(500)
Total	0.00	0	(500)	0	0	0	(500)
1.61 Reverted Appropriation Balances							
0001-00 General	0.00	0	(7,100)	0	0	0	(7,100)
Total	0.00	0	(7,100)	0	0	0	(7,100)
FY 2020 Actual Expenditures							
0001-00 General	0.00	0	46,600	0	0	0	46,600
OT 0001-00 General	0.00	0	(500)	0	0	0	(500)
Total	0.00	0	46,100	0	0	0	46,100
FY 2021 Original Appropriation							
3.00							
0001-00 General	0.00	0	53,000	0	0	0	53,000
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	0	53,000	0	0	0	53,000
FY 2021 Total Appropriation							
0001-00 General	0.00	0	53,000	0	0	0	53,000
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	0	53,000	0	0	0	53,000
Expenditure Adjustments							
6.21 Governor's Holdback							
5% Governors Holdback							
OT 0001-00 General	0.00	0	(2,700)	0	0	0	(2,700)
Total	0.00	0	(2,700)	0	0	0	(2,700)
FY 2021 Estimated Expenditures							
0001-00 General	0.00	0	53,000	0	0	0	53,000
OT 0001-00 General	0.00	0	(2,700)	0	0	0	(2,700)
Total	0.00	0	50,300	0	0	0	50,300

FY 2022 Agency Budget - Request

Detail Report

Agency: 131 - Uniform Laws, Comm on State

Function: 01 - Uniform Laws

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
Base Adjustments								
8.48 Removal of One-Time Expenditures								
5% Governors Holdback								
	0001-00 General	0.00	0	2,700	0	0	0	2,700
	Total	0.00	0	2,700	0	0	0	2,700
FY 2022 Base								
	0001-00 General	0.00	0	55,700	0	0	0	55,700
	OT 0001-00 General	0.00	0	(2,700)	0	0	0	(2,700)
	Total	0.00	0	53,000	0	0	0	53,000
FY 2022 Total Maintenance								
	0001-00 General	0.00	0	55,700	0	0	0	55,700
	OT 0001-00 General	0.00	0	(2,700)	0	0	0	(2,700)
	Total	0.00	0	53,000	0	0	0	53,000
FY 2022 Total								
	0001-00 General	0.00	0	55,700	0	0	0	55,700
	OT 0001-00 General	0.00	0	(2,700)	0	0	0	(2,700)
	Total	0.00	0	53,000	0	0	0	53,000