

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
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**Agency:** Charter School Commission 525  
**Division:** Charter School Commission CS1  
**Appropriation Unit:** Charter School Commission EDAB

**FY 2021 Total Appropriation**

1.00	FY 2021 Total Appropriation						EDAB	
	No prior years.							
	10000	General	1.50	124,000	39,000	0	0	163,000
	32533	Dedicated	2.50	265,000	96,200	0	0	361,200
OT	32533	Dedicated	0.00	48,900	300,900	0	0	349,800
			<b>4.00</b>	<b>437,900</b>	<b>436,100</b>	<b>0</b>	<b>0</b>	<b>874,000</b>

**FY 2021 Actual Expenditures**

2.00	FY 2021 Actual Expenditures						EDAB	
	10000	General	1.50	124,000	39,000	0	0	163,000
	32533	Dedicated	2.50	265,000	96,200	0	0	361,200
OT	32533	Dedicated	0.00	48,900	300,900	0	0	349,800
			<b>4.00</b>	<b>437,900</b>	<b>436,100</b>	<b>0</b>	<b>0</b>	<b>874,000</b>

**FY 2022 Original Appropriation**

3.00	FY 2022 Original Appropriation						EDAB	
	S1192							
	10000	General	1.50	126,500	47,600	0	0	174,100
	32533	Dedicated	3.50	371,900	94,800	0	0	466,700
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000
			<b>5.00</b>	<b>581,700</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,195,800</b>

**FY 2022 Total Appropriation**

5.00	FY 2022 Total Appropriation						EDAB	
	10000	General	1.50	126,500	47,600	0	0	174,100
	32533	Dedicated	3.50	371,900	94,800	0	0	466,700
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000
			<b>5.00</b>	<b>581,700</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,195,800</b>

**FY 2022 Estimated Expenditures**

7.00	FY 2022 Estimated Expenditures						EDAB	
	10000	General	1.50	126,500	47,600	0	0	174,100
	32533	Dedicated	3.50	371,900	94,800	0	0	466,700
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000
			<b>5.00</b>	<b>581,700</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,195,800</b>

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>FY 2023 Base</b>									
9.00	FY 2023 Base								EDAB
	10000	General	1.50	126,500	47,600	0	0	174,100	
	32533	Dedicated	3.50	371,900	94,800	0	0	466,700	
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000	
			<b>5.00</b>	<b>581,700</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,195,800</b>	

**Program Maintenance**

10.12	Change in Variable Benefit Costs								EDAB
	Change in Variable Benefit Costs								
	10000	General	0.00	(554)	0	0	0	(554)	
	32533	Dedicated	0.00	(1,254)	0	0	0	(1,254)	
			<b>0.00</b>	<b>(1,808)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,808)</b>	

10.61	Salary Multiplier - Regular Employees								EDAB
	Salary Adjustments - Regular Employees								
	10000	General	0.00	1,307	0	0	0	1,307	
	32533	Dedicated	0.00	2,962	0	0	0	2,962	
			<b>0.00</b>	<b>4,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,269</b>	

**FY 2023 Total Maintenance**

11.00	FY 2023 Total Maintenance								EDAB
	10000	General	1.50	127,253	47,600	0	0	174,853	
	32533	Dedicated	3.50	373,608	94,800	0	0	468,408	
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000	
			<b>5.00</b>	<b>584,161</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,198,261</b>	

**FY 2023 Total**

13.00	FY 2023 Total								EDAB
	10000	General	1.50	127,253	47,600	0	0	174,853	
	32533	Dedicated	3.50	373,608	94,800	0	0	468,408	
OT	32533	Dedicated	0.00	83,300	471,700	0	0	555,000	
			<b>5.00</b>	<b>584,161</b>	<b>614,100</b>	<b>0</b>	<b>0</b>	<b>1,198,261</b>	

**Agency Revenues**

Request for Fiscal Year: 2023

Agency: Charter School Commission

525

		FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
<b>Fund</b>	10000 General Fund						
	410 License, Permits & Fees	0	0	0	0	0	PCSC is a new agency created on 7/1/2021.
	<b>General Fund Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fund</b>	32533 Public Instruction: Public Charter School Authorizers Fund						
	410 License, Permits & Fees	390,800	0	371,500	483,000	483,000	PCSC is a new agency created 7/1/2021. FY23 assumes 3.5% growth in statewide public school disbursements.
	<b>Public Instruction: Public Charter School Authorizers Fund Total</b>	<b>390,800</b>	<b>0</b>	<b>371,500</b>	<b>483,000</b>	<b>483,000</b>	
	<b>Agency Name Total</b>	<b>390,800</b>	<b>0</b>	<b>371,500</b>	<b>483,000</b>	<b>483,000</b>	

**Agency Summary And Certification**

**FY 2023 Request**

**Agency:** Charter School Commission

525

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

**Signature of Department Director:**

Jennifer Thompson

**Date:** 09/01/2021

			<b>FY 2021 Total Appropriation</b>	<b>FY 2021 Total Expenditures</b>	<b>FY 2022 Original Appropriation</b>	<b>FY 2022 Estimated Expenditures</b>	<b>FY 2023 Total Request</b>
<b>Appropriation Unit</b>							
Charter School Commission			874,000	874,000	1,195,800	1,195,800	1,198,261
<b>Total</b>			<b>874,000</b>	<b>874,000</b>	<b>1,195,800</b>	<b>1,195,800</b>	<b>1,198,261</b>
<b>By Fund Source</b>							
G	10000	General	163,000	163,000	174,100	174,100	174,853
D	32533	Dedicated	711,000	711,000	1,021,700	1,021,700	1,023,408
<b>Total</b>			<b>874,000</b>	<b>874,000</b>	<b>1,195,800</b>	<b>1,195,800</b>	<b>1,198,261</b>
<b>By Account Category</b>							
Operating Expense			436,100	436,100	614,100	614,100	614,100
Personnel Cost			437,900	437,900	581,700	581,700	584,161
<b>Total</b>			<b>874,000</b>	<b>874,000</b>	<b>1,195,800</b>	<b>1,195,800</b>	<b>1,198,261</b>
FTP Positions			4.00	4.00	5.00	5.00	5.00
<b>Total</b>			<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

**Analysis of Fund Balances**

Request for Fiscal Year: 2023

**Agency:** Charter School Commission

525

**Fund:** General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2023

Agency: Charter School Commission

525

Fund: Public Instruction: Public Charter School Authorizers Fund

32533

Sources and Uses:

All authorizer fees paid pursuant to Section 33-5208(8), Idaho Code, for public charter schools under the governance of the Public Charter School Commission shall be deposited in the fund. Pursuant to Section 33-5214, Idaho Code, moneys in the fund shall be appropriated to defray the commission's cost of operations and the State Department of Education's cost of reviewing, approving, and overseeing any charter school authorizers requiring d

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate	
<b>01. Beginning Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>453,103</b>	
02. Encumbrances as of July 1	0	0	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0	
<b>03. Beginning Cash Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>453,103</b>	
04. Revenues (from Form B-11)	0	0	371,500	483,000	483,000	0325-33
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0	
06. Statutory Transfers In	0	0	0	620,303	0	S1115 migrated IPCSC from within Office of State Board of Education to a standalone agency under the State Board of Education. These monies were transferred to IPCSC pursuant to I.C. 33-5214, which restricts the fund to use by IPCSC.
07. Operating Transfers In	0	0	0	0	0	
<b>08. Total Available for Year</b>	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>1,474,803</b>	<b>936,103</b>	
09. Statutory Transfers Out	0	0	0	0	0	
10. Operating Transfers Out	0	0	0	0	0	
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0	
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13. Original Appropriation	0	0	0	1,021,700	466,700	S1192 appropriated \$1,021,700. This calculation overestimated the needed appropriation by \$555,000. This has been corrected for the FY23 budget request of \$466,700.
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16. Reversions and Continuous Appropriations	0	0	0	0	0	
17. Current Year Reappropriation	0	0	0	0	0	
18. Reserve for Current Year Encumbrances	0	0	0	0	0	
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,021,700</b>	<b>466,700</b>	
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,021,700</b>	<b>466,700</b>	
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>453,103</b>	<b>469,403</b>	
21. Prior Year Encumbrances as of June 30	0	0	0	0	0	
22. Current Year Encumbrances as of June 30	0	0	0	0	0	
22a. Current Year Reappropriation	0	0	0	0	0	
23. Borrowing Limit	0	0	0	0	0	

**Analysis of Fund Balances**

Request for Fiscal Year: 2023

24. Ending Free Fund Balance	0	0	371,500	453,103	469,403
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	371,500	453,103	469,403
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

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Note:

**Appropriation Unit Revenues**

Request for Fiscal Year: 2023

Agency: Charter School Commission

525

Appropriation Unit: No Appropriation Unit Entered, Please Use Agency Revenue Report

		FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
<b>Fund</b> 1000	General Fund						
0							
410	License, Permits & Fees	0	0	0	0	0	PCSC is a new agency created on 7/1/2021.
	General Fund Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fund</b> 3253	Public Instruction: Public Charter School Authorizers Fund						
3							
410	License, Permits & Fees	0	0	371,500	483,000	483,000	PCSC is a new agency created 7/1/2021. FY23 assumes 3.5% growth in statewide public school disbursements.
	Public Instruction: Public Charter School Authorizers Fund Total	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>483,000</b>	<b>483,000</b>	
	Charter School Commission Total	<b>0</b>	<b>0</b>	<b>371,500</b>	<b>483,000</b>	<b>483,000</b>	



**Appropriation Unit Revenues**

Request for Fiscal Year: 2023

Agency: Charter School Commission

525

Appropriation Unit: Charter School Commission

EDAB

			FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
<b>Fund</b>	3253	Public Instruction: Public Charter School Authorizers						
	3	Fund						
	410	License, Permits & Fees	390,800	0	0	0	0	
		Public Instruction: Public Charter School Authorizers Fund Total	<b>390,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Charter School Commission Total	<b>390,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Division Description**

Request for Fiscal Year: 2023

**Agency:** Charter School Commission

525

**Division:** Charter School Commission

CS1

**Statutory Authority:** I.C. 33-5213

The Idaho Public Charter School Commission (IPCSC) is Idaho's state-level charter school authorizing entity. Because charter schools are not managed by a district office, the authorizer's role is to ensure that the operations, financial health, and academic outcomes of a charter school justify the school's use of public funds. At its core, the IPCSC is a risk-management team that serves a variety of stakeholders, including students, taxpayers, policy makers, school boards, and school administrators.

The IPCSC's philosophy is to educate and inform a school before engaging in oversight and enforcement of consequences. This means that a significant amount of staff's time is spent in communication and facilitation of resources with the goal of supporting charter school governing boards in making informed decisions. This also means that the IPCSC is obligated to investigate concerns and to inform entities responsible for administration of a law if there is reason to believe that a provision of law has been violated.

**One-Time Operating & One-Time Capital Outlay Summary**

Request for Fiscal Year:

Agency:

Priority	Appropriation Unit	DU	Fund	Summary Object	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
<b>Subtotal</b>											

**PCF Detail Report**

Request for Fiscal Year: 2023

Agency: Charter School Commission

525

Appropriation Unit: Charter School Commission

EDAB

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	1.00	108,160	11,650	22,834	142,644
		Total from PCF	<b>1.00</b>	<b>108,160</b>	<b>11,650</b>	<b>22,834</b>	<b>142,644</b>
		<b>FY 2022 ORIGINAL APPROPRIATION</b>	<b>1.50</b>	<b>96,217</b>	<b>10,260</b>	<b>20,023</b>	<b>126,500</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>.50</b>	<b>(11,943)</b>	<b>(1,390)</b>	<b>(2,811)</b>	<b>(16,144)</b>
<b>Estimated Salary Needs</b>							
		Permanent Positions	1.00	108,160	11,650	22,834	142,644
		<b>Estimated Salary and Benefits</b>	<b>1.00</b>	<b>108,160</b>	<b>11,650</b>	<b>22,834</b>	<b>142,644</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>.50</b>	<b>(11,943)</b>	<b>(1,390)</b>	<b>(2,811)</b>	<b>(16,144)</b>
		<b>Estimated Expenditures</b>	<b>.50</b>	<b>(11,943)</b>	<b>(1,390)</b>	<b>(2,811)</b>	<b>(16,144)</b>
		<b>Base</b>	<b>.50</b>	<b>(11,943)</b>	<b>(1,390)</b>	<b>(2,811)</b>	<b>(16,144)</b>

**PCF Detail Report**

Request for Fiscal Year: 2023

Agency: Charter School Commission 525  
 Appropriation Unit: Charter School Commission EDAB  
 Fund: Public Instruction: Public Charter School Authorizers Fund 32533

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	3.00	169,957	34,950	36,092	240,999
		Total from PCF	<b>3.00</b>	<b>169,957</b>	<b>34,950</b>	<b>36,092</b>	<b>240,999</b>
		<b>FY 2022 ORIGINAL APPROPRIATION</b>	<b>3.50</b>	<b>325,764</b>	<b>61,361</b>	<b>68,075</b>	<b>455,200</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>.50</b>	<b>155,807</b>	<b>26,411</b>	<b>31,983</b>	<b>214,201</b>
<b>Adjustments to Wage and Salary</b>							
5250040	04242 R90	FINANCIAL MANAGER	1.00	72,010	11,650	15,202	98,862
<b>Other Adjustments</b>							
	500	Employees	1.00	72,000	0	0	72,000
<b>Estimated Salary Needs</b>							
		Permanent Positions	5.00	313,967	46,600	51,294	411,861
		<b>Estimated Salary and Benefits</b>	<b>5.00</b>	<b>313,967</b>	<b>46,600</b>	<b>51,294</b>	<b>411,861</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>(1.50)</b>	<b>11,797</b>	<b>14,761</b>	<b>16,781</b>	<b>43,339</b>
		<b>Estimated Expenditures</b>	<b>(1.50)</b>	<b>11,797</b>	<b>14,761</b>	<b>16,781</b>	<b>43,339</b>
		<b>Base</b>	<b>(1.50)</b>	<b>11,797</b>	<b>14,761</b>	<b>16,781</b>	<b>43,339</b>

**PCF Summary Report**

Request for Fiscal Year: 202  
3

**Agency:** Charter School Commission  
**Appropriation Unit:** Charter School Commission  
**Fund:** General Fund

525  
EDAB  
10000

<b>DU</b>	<b>FTP</b>	<b>Salary</b>	<b>Health</b>	<b>Variable Benefits</b>	<b>Total</b>
<b>3.00 FY 2022 ORIGINAL APPROPRIATION</b>	<b>1.50</b>	<b>96,217</b>	<b>10,260</b>	<b>20,023</b>	<b>126,500</b>
<b>5.00 FY 2022 TOTAL APPROPRIATION</b>	<b>1.50</b>	<b>96,217</b>	<b>10,260</b>	<b>20,023</b>	<b>126,500</b>
<b>7.00 FY 2022 ESTIMATED EXPENDITURES</b>	<b>1.50</b>	<b>96,217</b>	<b>10,260</b>	<b>20,023</b>	<b>126,500</b>
<b>9.00 FY 2023 BASE</b>	<b>1.50</b>	<b>96,217</b>	<b>10,260</b>	<b>20,023</b>	<b>126,500</b>
10.12 Change in Variable Benefit Costs	0.00	0	0	(554)	(554)
10.61 Salary Multiplier - Regular Employees	0.00	1,082	0	225	1,307
<b>11.00 FY 2023 PROGRAM MAINTENANCE</b>	<b>1.50</b>	<b>97,299</b>	<b>10,260</b>	<b>19,694</b>	<b>127,253</b>
<b>13.00 FY 2023 TOTAL REQUEST</b>	<b>1.50</b>	<b>97,299</b>	<b>10,260</b>	<b>19,694</b>	<b>127,253</b>

**PCF Summary Report**

Request for Fiscal Year: 202  
3

**Agency:** Charter School Commission

525

**Appropriation Unit:** Charter School Commission

EDAB

**Fund:** Public Instruction: Public Charter School Authorizers  
Fund

32533

DU		FTP	Salary	Health	Variable Benefits	Total
<b>3.00</b>	<b>FY 2022 ORIGINAL APPROPRIATION</b>	<b>3.50</b>	<b>325,764</b>	<b>61,361</b>	<b>68,075</b>	<b>455,200</b>
<b>5.00</b>	<b>FY 2022 TOTAL APPROPRIATION</b>	<b>3.50</b>	<b>325,764</b>	<b>61,361</b>	<b>68,075</b>	<b>455,200</b>
<b>7.00</b>	<b>FY 2022 ESTIMATED EXPENDITURES</b>	<b>3.50</b>	<b>325,764</b>	<b>61,361</b>	<b>68,075</b>	<b>455,200</b>
<b>9.00</b>	<b>FY 2023 BASE</b>	<b>3.50</b>	<b>325,764</b>	<b>61,361</b>	<b>68,075</b>	<b>455,200</b>
10.12	Change in Variable Benefit Costs	0.00	0	0	(1,254)	(1,254)
10.61	Salary Multiplier - Regular Employees	0.00	2,450	0	512	2,962
<b>11.00</b>	<b>FY 2023 PROGRAM MAINTENANCE</b>	<b>3.50</b>	<b>328,214</b>	<b>61,361</b>	<b>67,333</b>	<b>456,908</b>
<b>13.00</b>	<b>FY 2023 TOTAL REQUEST</b>	<b>3.50</b>	<b>328,214</b>	<b>61,361</b>	<b>67,333</b>	<b>456,908</b>