

**Agency Summary And Certification**

**FY 2023 Request**

**Agency:** Idaho Wolf Depredation Control Board

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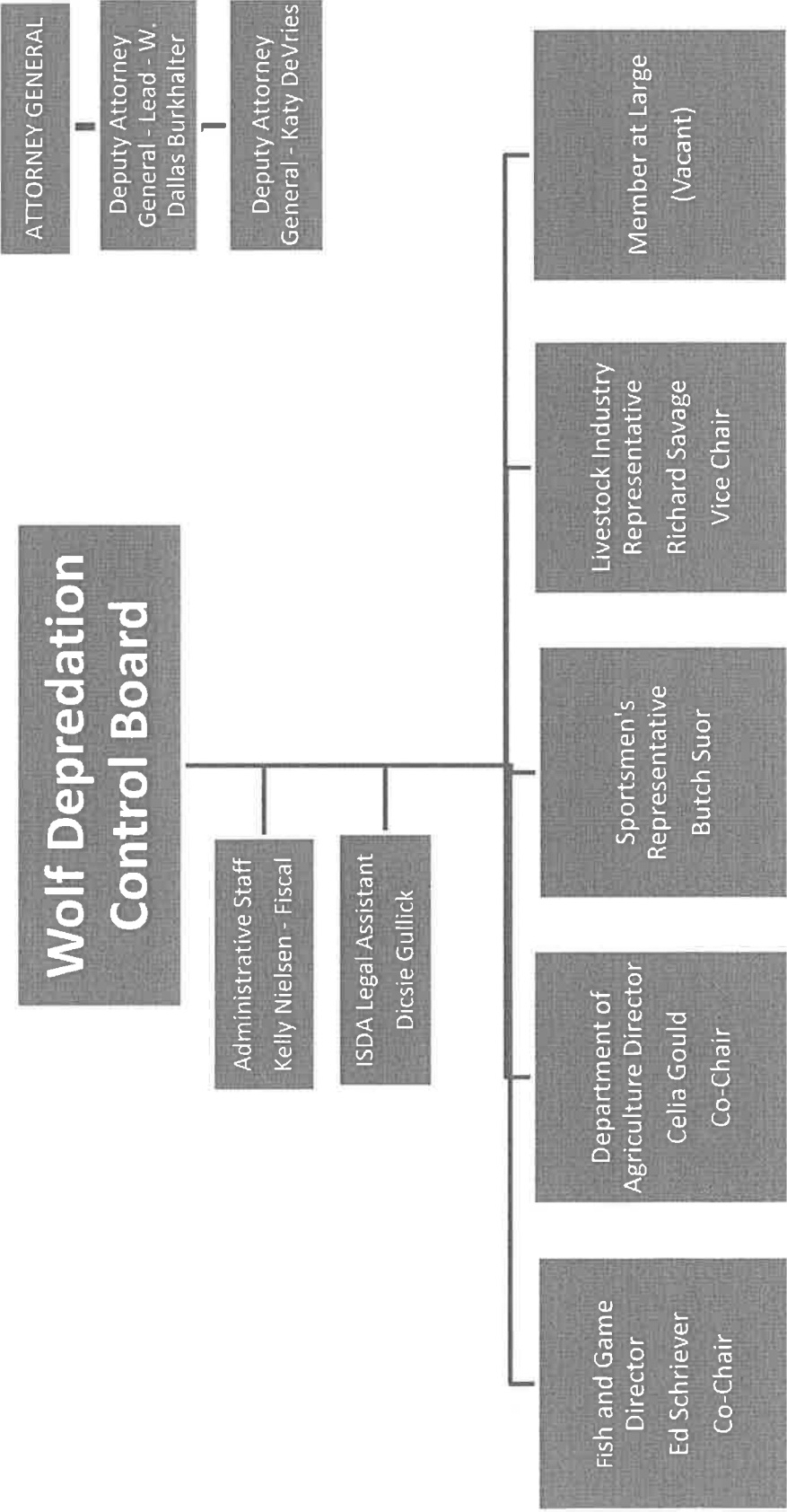
In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

**Signature of Department Director:** Celia Gould

**Date:** 09/01/2021

<b>By Account Category</b>	<b>FY 2021 Total Appropriation</b>	<b>FY 2021 Total Expenditures</b>	<b>FY 2022 Original Appropriation</b>	<b>FY 2022 Estimated Expenditures</b>	<b>FY 2023 Total Request</b>
Operating Expense	372,400	561,600	392,000	392,000	392,000
<b>Total</b>	<b>372,400</b>	<b>561,600</b>	<b>392,000</b>	<b>392,000</b>	<b>392,000</b>

# Wolf Depredation Control Board



**Part I – Agency Profile**

**Agency Overview**

The Idaho Wolf Depredation Control Board (“Board”) was created in 2014 within the Office of the Governor. The Board is tasked with “directing and managing funds” for the purpose of wolf depredation control within the State of Idaho. Four important elements encompass the Board’s role. First, a long-term solution should include a 3-way partnership between livestock owners, sportsmen, and the legislature (general funds). Second, a wolf depredation control program should provide for equivalent matching dollars from Idaho sportsman for contribution made by livestock producers, \$300,000. Third, funds should be made available to eligible partners that will implement wolf depredation control actions within Idaho according to law. Finally, funding dedicated to wolf depredation control should not be used to compensate livestock owners for losses due to wolf depredations.

Wolf management is under authority of the Idaho Fish and Game Commission and Idaho Department of Fish and Game(IDFG). The Board contracts with USDA Wildlife Services (WS) which investigates livestock depredations. The Board also contracts with IDFG to perform work related to ungulate depredation actions. Upon receiving confirmation of wolves causing the depredation, IDFG will issue a lethal removal order to WS for wolves responsible for the depredations. WS carries out these IDFG orders and reports back to both IDFG and the Board. In summary, the Board was created to administer funding so the level of wolf depredation control service in Idaho functionally remained unchanged following delisting and loss of federal funding. The Board exercises no oversight authority over the Idaho Fish and Game Commission or the IDFG as it relates to authorizing or implementing depredation activities in Idaho.

**Core Functions/Idaho Code**

**Fund Administration:** The Board is responsible for the administration of the wolf control fund. The management of the fund includes setting procedures and standards for payment from the fund, entering into contracts and agreements with eligible partners.

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Wolf Control – Livestock	\$110,000	\$113,100	\$98,100	\$83,300
Wolf Control – Fish & Game	\$93,700	\$110,000	\$110,000	\$110,000
Wolf Control – Other Subaccount	\$11,400	\$0	\$0	\$0
General Fund Match	\$400,000	\$400,000	\$200,000	\$372,400
Interest	\$14,000	\$19,100	\$12,400	\$2,180
<b>Total</b>	<b>\$629,100</b>	<b>642,200</b>	<b>\$420,500</b>	<b>\$567,880</b>
<b>Expenditures</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$758,600	\$684,100	\$591,300	\$561,570
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$758,600</b>	<b>\$684,100</b>	<b>\$591,300</b>	<b>\$561,570</b>

**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Depredation investigations	217	264	205	187
Confirmed wolf depredations	140	175	102	108
Wolf removal for livestock protection	75	66	93	31
Wolf removal for ungulate protection	10	7	17	22

**Cooperative Service Agreements:** The Board signed a new Cooperative Service Agreement with the United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services (“Wildlife Services”) in August of 2020 which extends through June 30, 2025. The purpose of the agreement is to facilitate the authorized expenditures of funds by the Board from the Wolf Control Fund to Wildlife Services to be used by Wildlife Services to conduct a program for the management and control of depredating gray wolves in Idaho for the protection of livestock and wild ungulates, utilizing integrated wildlife damage management methodologies.

The Board signed a Work/Financial Cooperative Agreement with the Idaho Department of Fish and Game to provide services to protect elk from unacceptable predation levels caused by gray wolves in areas where populations are not meeting management objectives and wolf predation is a significant contributor to overall mortality. The Board has a revised agreement with ISDA to provide fiscal services to the Board.

**Part II – Performance Measures**

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Goal 1</b>						
Effectively manage and allocate funds in order to continue the service of wolf depredation control within the State of Idaho.						
1. Distribute available funds to eligible contractors in Idaho to address depredations of livestock and wild ungulates						
Wildlife Services	actual	\$664,317	\$522,732	\$460,037	\$460,856	-----
	target	\$650,000	\$670,000	\$715,000	\$650,000	\$640,000
Idaho Fish and Game	actual	\$100,829	\$188,891	\$117,242	\$97,536	-----
	target	\$100,000	\$212,000	\$110,000	\$110,000	\$300,000

**Performance Measure Explanatory Notes**

Some of the contract work at the end of the quarter is paid in the following fiscal year, which distorts the comparisons with the targets.

<b>For More Information Contact</b>
Chanel Tewalt Agriculture, Department of 2270 Old Penitentiary Road PO Box 7249 Boise, ID 83707 Phone: (208) 332-8615 E-mail: info@isda.idaho.gov

## ***Director Attestation for Performance Report***

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In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Wolf Depredation Control Board

Celia Gould  
Director's Signature

8/27/21  
Date

Please return to:

Division of Financial Management  
304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Boise, Idaho 83720-0032

FAX: 334-2438  
E-mail: [info@dfm.idaho.gov](mailto:info@dfm.idaho.gov)

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Division: Wolf Control Board

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Statutory Authority: 22-5305  
SB 1211 (2021)

The Legislature passed H470 of 2014 to recognize that additional financial resources were needed to continue the implementation of Idaho's wolf management plan. It established a five-member Wolf Depredation Control Board in the Office of the Governor and created a set of new continuously appropriated funds and subaccounts to be administered by the Department of Agriculture. H470 established that fees from sportsmen and the livestock industry be allocated into the subaccounts with the expectation that the General Fund would also contribute. The responsibility of the Wolf Control Board is to allocate the moneys for control actions approved by the Idaho Fish and Game Commission. The board has a cooperative services agreement and a work plan with Wildlife Services (Section 22-5301, Idaho Code). H470 was set to have Section 22-5301 expire on June 30, 2019, however S1039 of 2019 removed the sunset from statute.

The Wolf Depredation Control Program acts as a conduit to pass moneys from the state, sportsmen, and livestock producers through the Wolf Depredation Control Board to the Wildlife Services Program under the United States Department of Agriculture Animal and Plant Health Inspection Service. The Fish and Game Commission requires that expenditures from the Fish and Game Transfer Subaccount be spent for the benefit of wild ungulates (hooved animals).

Starting in FY 2021, the Legislature provided a base budget of \$392,000 from the General Fund in addition to the dedicated transfers that have been treated as onetime to the continuously appropriated funds.

**Agency Revenues**

Request for Fiscal Year: 2023

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	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
<b>Fund 16301</b> Wolf Control Fund: Wcf-Livestock Subaccount						
460 Interest	1,500	1,600	0	0	0	
480 Transfers and Other Financial Sources	0	0	300	500	500	
Wolf Control Fund: Wcf-Livestock Subaccount Total	<b>1,500</b>	<b>1,600</b>	<b>300</b>	<b>500</b>	<b>500</b>	
<b>Fund 16302</b> Wolf Control Fund: Wcf-Fish& Game Transfer Sub						
460 Interest	3,700	2,300	0	0	0	
480 Transfers and Other Financial Sources	0	0	600	1,000	1,000	
Wolf Control Fund: Wcf-Fish& Game Transfer Sub Total	<b>3,700</b>	<b>2,300</b>	<b>600</b>	<b>1,000</b>	<b>1,000</b>	
<b>Fund 16303</b> Wolf Control Fund: Wcf-Other Money Subaccount						
460 Interest	13,700	8,200	0	0	0	
480 Transfers and Other Financial Sources	0	0	1,200	1,000	1,000	
Wolf Control Fund: Wcf-Other Money Subaccount Total	<b>13,700</b>	<b>8,200</b>	<b>1,200</b>	<b>1,000</b>	<b>1,000</b>	
<b>Fund 16304</b> Wolf Control Fund: Wolf Control Secondary Acct						
460 Interest	200	300	0	0	0	
Wolf Control Fund: Wolf Control Secondary Acct Total	<b>200</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Idaho Wolf Depredation Control Board Total	<b>19,100</b>	<b>12,400</b>	<b>2,100</b>	<b>2,500</b>	<b>2,500</b>	

Analysis of Fund Balances

Request for Fiscal Year: 2023

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Fund: General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
01. Beginning Free Fund Balance	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	0	0
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	352,400	392,000	392,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	0	0	352,400	392,000	392,000
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	372,400	392,000	392,000
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	(20,000)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	352,400	392,000	392,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	352,400	392,000	392,000
20. Ending Cash Balance	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:



Analysis of Fund Balances

Request for Fiscal Year: 2023

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Fund: Wolf Control Fund: Wcf-Livestock Subaccount

16301

Sources and Uses:

The livestock sub account collects revenues from two sources. 1) Sheep and Goat Health Board and Livestock Industry. The funding from the livestock industry is from an additional tax applied to brand registration and the sheep industry is from an additional tax to wool sales. The revenues from these sources are used to pay contracts for services related to wolf depredation. These funds are used first to pay for these services for any costs related to livestock and sheep depredation cases

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>110,900</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>86,700</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>110,900</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>86,700</b>
04. Revenues (from Form B-11)	1,500	1,600	300	500	500
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	11,900	3,100	0	0
07. Operating Transfers In	113,100	98,100	83,300	110,000	110,000
<b>08. Total Available for Year</b>	<b>225,500</b>	<b>223,100</b>	<b>198,300</b>	<b>197,200</b>	<b>197,200</b>
09. Statutory Transfers Out	3,100	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	110,900	111,500	111,600	110,500	110,500
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>110,900</b>	<b>111,500</b>	<b>111,600</b>	<b>110,500</b>	<b>110,500</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>110,900</b>	<b>111,500</b>	<b>111,600</b>	<b>110,500</b>	<b>110,500</b>
<b>20. Ending Cash Balance</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>86,700</b>	<b>86,700</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>86,700</b>	<b>86,700</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>86,700</b>	<b>86,700</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2023

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Fund: Wolf Control Fund: Wcf-Fish& Game Transfer Sub

16302

Sources and Uses:

The sources of funding for this sub account come from Fish and Game. The level of funding is a direct match to the revenues collected by the livestock and sheep sub account from the prior year. The transfer occurs in July following the fiscal year end. These funds are used to pay for costs related to wolf depredation related to the ungulate population only. These funds are not used for any livestock cases and is the first source of funds to be used for any ungulate related costs.

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>102,300</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>35,200</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>102,300</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>35,200</b>
04. Revenues (from Form B-11)	3,700	2,300	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	600	1,000	1,000
06. Statutory Transfers In	110,000	110,000	0	0	0
07. Operating Transfers In	0	0	110,000	300,000	300,000
<b>08. Total Available for Year</b>	<b>216,000</b>	<b>139,400</b>	<b>132,800</b>	<b>336,200</b>	<b>336,200</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	188,900	117,200	97,600	301,000	301,000
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>188,900</b>	<b>117,200</b>	<b>97,600</b>	<b>301,000</b>	<b>301,000</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>188,900</b>	<b>117,200</b>	<b>97,600</b>	<b>301,000</b>	<b>301,000</b>
<b>20. Ending Cash Balance</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>35,200</b>	<b>35,200</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>35,200</b>	<b>35,200</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>35,200</b>	<b>35,200</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

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Fund: Wolf Control Fund: Wcf-Other Money Subaccount

16303

Sources and Uses:

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>383,400</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>383,400</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>
04. Revenues (from Form B-11)	13,800	8,200	1,200	1,000	1,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	400,000	200,000	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>797,200</b>	<b>588,900</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	200	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	416,300	362,600	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>416,300</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>416,300</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

Sources and Uses:

The source of this funding is an annual allocation of general funds. These funds are requested by the board on an annual basis. These funds are used to pay for any costs related to wolf control activities that are directed and assigned by the board. The funds are utilized after the initial funds allocated to the other sub accounts have been utilized first.

FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
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Analysis of Fund Balances

Request for Fiscal Year: 2023

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>383,400</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>383,400</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>
04. Revenues (from Form B-11)	13,800	8,200	1,200	1,000	1,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	400,000	200,000	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>797,200</b>	<b>588,900</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	200	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	416,300	362,600	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>416,300</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>416,300</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,500</b>	<b>229,500</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2023

Agency: Idaho Wolf Depredation Control Board

197

Fund: Wolf Control Fund: Wolf Control Secondary Acct

16304

Sources and Uses:

The wolf control secondary fund, hereinafter referred to as the secondary fund, is hereby created and established in the state treasury. Beginning in fiscal year 2015, at any time moneys in the livestock subaccount of the wolf control fund exceed one hundred In the event collected assessments do not meet the minimum deposit requirements, an amount from the secondary fund as is necessary to meet the minimum deposit requirements in combination with collected assessments may be transferred to the livestock subac

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>11,400</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>0</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>11,400</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>0</b>
04. Revenues (from Form B-11)	200	300	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	3,100	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>14,700</b>	<b>15,000</b>	<b>3,100</b>	<b>0</b>	<b>0</b>
09. Statutory Transfers Out	0	11,900	3,100	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: