

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Lava Hot Springs Foundation						341
Division: Lava Hot Springs Foundation						LV1
Appropriation Unit: Lava Hot Springs Foundation						PRAE

FY 2021 Total Appropriation

1.00 FY 2021 Total Appropriation PRAE

41003 Dedicated	15.80	1,393,000	808,800	0	0	2,201,800
41004 Dedicated	0.00	0	100	0	0	100
OT 41003 Dedicated	0.00	0	0	180,100	0	180,100
OT 41004 Dedicated	0.00	0	0	628,000	0	628,000
	15.80	1,393,000	808,900	808,100	0	3,010,000

1.61 Reverted Appropriation Balances PRAE

OT 41003 Dedicated	0.00	(85,300)	(56,200)	(38,900)	0	(180,400)
OT 41004 Dedicated	0.00	0	0	(502,200)	0	(502,200)
	0.00	(85,300)	(56,200)	(541,100)	0	(682,600)

FY 2021 Actual Expenditures

2.00 FY 2021 Actual Expenditures PRAE

41003 Dedicated	15.80	1,393,000	808,800	0	0	2,201,800
41004 Dedicated	0.00	0	100	0	0	100
OT 41003 Dedicated	0.00	(85,300)	(56,200)	141,200	0	(300)
OT 41004 Dedicated	0.00	0	0	125,800	0	125,800
	15.80	1,307,700	752,700	267,000	0	2,327,400

FY 2022 Original Appropriation

3.00 FY 2022 Original Appropriation PRAE

H0537

41003 Dedicated	17.80	1,531,300	817,500	0	0	2,348,800
OT 41003 Dedicated	0.00	0	0	80,000	0	80,000
OT 41004 Dedicated	0.00	0	0	80,000	0	80,000
	17.80	1,531,300	817,500	160,000	0	2,508,800

FY 2022 Total Appropriation

5.00 FY 2022 Total Appropriation PRAE

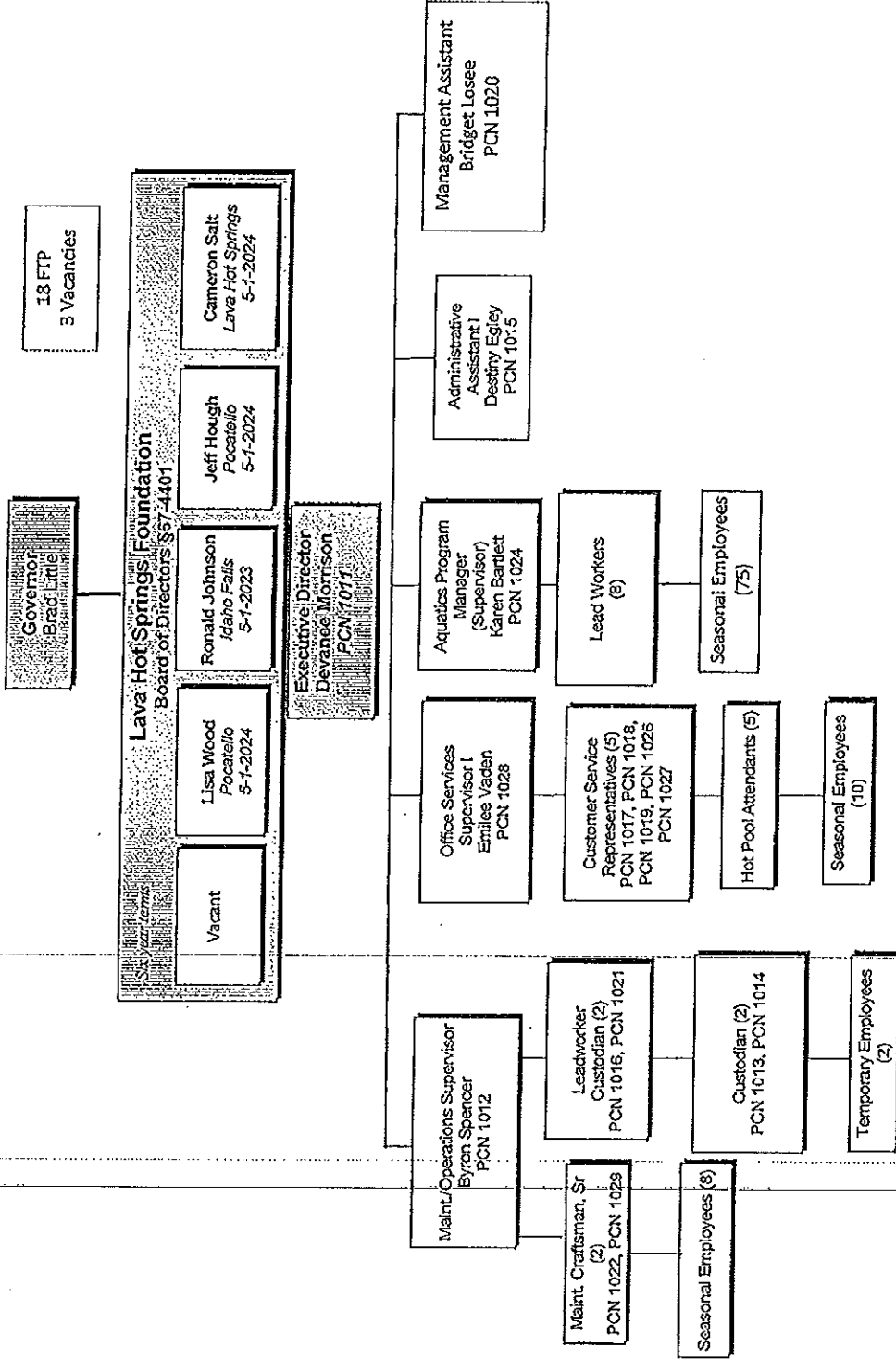
41003 Dedicated	17.80	1,531,300	817,500	0	0	2,348,800
OT 41003 Dedicated	0.00	0	0	80,000	0	80,000
OT 41004 Dedicated	0.00	0	0	80,000	0	80,000
	17.80	1,531,300	817,500	160,000	0	2,508,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2022 Estimated Expenditures								
7.00	FY 2022 Estimated Expenditures							PRAE
	41003	Dedicated	17.80	1,531,300	817,500	0	0	2,348,800
OT	41003	Dedicated	0.00	0	0	80,000	0	80,000
OT	41004	Dedicated	0.00	0	0	80,000	0	80,000
			17.80	1,531,300	817,500	160,000	0	2,508,800

FY 2023 Base								
9.00	FY 2023 Base							PRAE
	41003	Dedicated	17.80	1,531,300	817,500	0	0	2,348,800
OT	41003	Dedicated	0.00	0	0	80,000	0	80,000
OT	41004	Dedicated	0.00	0	0	80,000	0	80,000
			17.80	1,531,300	817,500	160,000	0	2,508,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Program Maintenance								
10.12	Change in Variable Benefit Costs							PRAE
	Change in Variable Benefit Costs							
	41003 Dedicated	0.00	(2,021)	0	0	0	(2,021)	
		0.00	(2,021)	0	0	0	(2,021)	
10.31	Repair, Replacement Items/Alteration Req #1							PRAE
OT	41003 Dedicated	0.00	0	100,000	0	0	100,000	
		0.00	0	100,000	0	0	100,000	
10.32	Repair, Replacement Items/Alteration Req #2							PRAE
OT	41003 Dedicated	0.00	0	108,000	0	0	108,000	
		0.00	0	108,000	0	0	108,000	
10.33	Repair, Replacement Items/Alteration Req #3							PRAE
OT	41003 Dedicated	0.00	0	50,000	0	0	50,000	
		0.00	0	50,000	0	0	50,000	
10.34	Repair, Replacement Items/Alteration Req #4							PRAE
OT	41003 Dedicated	0.00	0	50,000	0	0	50,000	
		0.00	0	50,000	0	0	50,000	
10.48	OITS Fees							PRAE
	Adjustments to costs of information technology support from the Office of Information Technology are reflected here.							
	41003 Dedicated	0.00	0	700	0	0	700	
		0.00	0	700	0	0	700	
10.61	Salary Multiplier - Regular Employees							PRAE
	Salary Adjustments - Regular Employees							
	41003 Dedicated	0.00	9,250	0	0	0	9,250	
		0.00	9,250	0	0	0	9,250	
FY 2023 Total Maintenance								
11.00	FY 2023 Total Maintenance							PRAE
	41003 Dedicated	17.80	1,538,529	818,200	0	0	2,356,729	
OT	41003 Dedicated	0.00	0	308,000	80,000	0	388,000	
OT	41004 Dedicated	0.00	0	0	80,000	0	80,000	
		17.80	1,538,529	1,126,200	160,000	0	2,824,729	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Line Items									
12.01	Construct Parking Structure at Hot Pools								PRAE
	Construction of parking structure located at the hot pools facility.								
OT	41004	Dedicated	0.00	0	0	3,000,000	0	3,000,000	
			0.00	0	0	3,000,000	0	3,000,000	
12.02	New Parking at Olympic Pool Complex								PRAE
	Construct additional parking at the Olympic Pool Complex								
OT	41004	Dedicated	0.00	0	0	800,000	0	800,000	
			0.00	0	0	800,000	0	800,000	
FY 2023 Total									
13.00	FY 2023 Total								PRAE
	41003	Dedicated	17.80	1,538,529	818,200	0	0	2,356,729	
OT	41003	Dedicated	0.00	0	308,000	80,000	0	388,000	
OT	41004	Dedicated	0.00	0	0	3,880,000	0	3,880,000	
			17.80	1,538,529	1,126,200	3,960,000	0	6,624,729	



Devanee Morrison
Devanee Morrison, Executive Director

08-17-2021
Date

Part I – Agency Profile

Agency Overview

The Lava Hot Springs Foundation was created in 1919 to administer the State property granted to the state by the U.S Government in and around the city of Lava Hot Springs. It is governed by a five-member Board of Directors appointed by the Governor to six-year terms. Devanee Morrison serves as Executive Director overseeing the 17 full-time classified employees and 110 temporary and seasonal workers who operate and maintain this world-class hot springs and recreational facility. The revenues generated by ticket sales, rentals, and retail sales provide for the operation and maintenance of the approximately 180 acres deeded to the State by the Federal Government in 1902.

Core Functions/Idaho Code

Idaho Code, Chapter 67-4401 through 4409 provides for the management of State property in and around Lava Hot Springs. The core function is to ensure that the public has access to healthful, clean, and inviting facilities for recreation and healing purposes.

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
Public Rec – Lava	\$3,007,100	\$ 3,036,200	\$2,528,000	\$3,727,300
L.H.S. Capital Improvement	\$23,900	\$69,400	\$87,200	\$15,000
Total	\$3,031,000	\$3,105,600	\$2,615,200	\$3,742,300
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$1,269,700	\$1,330,700	\$1,263,200	\$1,307,700
Operating Expenditures	\$751,200	\$761,600	\$697,000	\$752,600
Capital Outlay	\$112,500	\$95,000	\$380,600	\$267,100
Trustee/Benefit Payments				
Total	\$2,133,400	\$2,187,300	\$2,340,800	\$2,327,400

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
Olympic Swimming Pool Attendance	162,259	160,600	126,197	175,361
World Famous Hot Pool Attendance	272,117	274,768	211,491	315,245
Total attendance	436,738	435,368	337,688	490,606
Revenue over expenditures	\$888,800	\$918,300	\$274,400	\$1,414,900

FY 2021 Performance Highlights

The World Famous Hot Pools continue to see increased attendance throughout the year. The addition of amenities provided in the gift shop have increased revenues significantly.

Part II – Performance Measures

Performance Measure	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Goal 1					
Maintain existing facilities in good repair.					
1. Replace decks and/or sidewalks.	actual	300	800	500	800
	target	1,000 Sq FYr	1,000 Sq FYr	1,000 Sq. FYr	1,000 Sq. FYr

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
2. Repair equipment failures same day as outage.	<i>actual</i>	0 hours	0 hours	6 hours	0 hours	-----
	<i>target</i>	4 hours	4 hours	4 hours	4 hours	4 hours
Goal 2						
Expand and maintain facilities to accommodate our current customer base.						
3. Maintain or exceed attendance at the current baseline figure	<i>actual</i>	436,738	435,368	337,688	490,606	-----
	<i>target</i>	410,000	440,000	440,000	440,000	500,000
Goal 3						
Expand facilities to attract new / additional customers.						
4. Increase attendance by constructing new features at the Swimming Pool (by CY)	<i>actual</i>	134,112	129,048	105,944	175,361	-----
	<i>target</i>	130,000	135,000	135,000	135,000	185,000

Performance Measure Explanatory Notes

The benchmarks for both the World Famous Hot Pools and Olympic Swimming Pool were changed at the end of FY21 to reflect the current trends in attendance at the pools and to be in sync with the strategic plan.

For More Information Contact

Devanee Morrison, Executive Director
 Lava Hot Springs Foundation
 430 E. Main Street
 PO Box 669
 Lava Hot Springs, ID 83246
 Phone: (208) 776-5221 x101
 E-mail: devanee.morrison@lava.idaho.gov

Division Description

Request for Fiscal Year: 2023

Agency: Lava Hot Springs Foundation

341

Division: Lava Hot Springs Foundation

LV1

Statutory Authority: IC 67-4401

The Lava Hot Springs Foundation is an agency within the Idaho Division of Parks and Recreation. The Lava Hot Springs Foundation is charged through Idaho Code 67-44 with the management and maintenance of a tract of land owned by the State of Idaho, located in and around the city of Lava Hot Springs. The Lava Hot Springs Foundation operates hot springs, a swimming complex and park areas for public use.

Agency Revenues

Request for Fiscal Year: 2023

Agency: Lava Hot Springs Foundation

341

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
Fund 41003 Public Recreation: Public Rec Enter-Lava Hs						
435 Sale of Services	2,842,900	2,346,700	3,458,100	3,600,000	3,800,000	
463 Rent And Lease Income	193,200	181,400	269,200	230,000	230,000	Loss on lease payment from Demolished Tumbling Waters Hotel
Public Recreation: Public Rec Enter-Lava Hs Total	3,036,100	2,528,100	3,727,300	3,830,000	4,030,000	
Fund 41004 Public Recreation: Lava Hot Springs Capital Improvement						
460 Interest	49,500	60,200	15,000	12,000	10,000	Capital improvement projects started to expend capital improvement savings
470 Other Revenue	19,900	27,000	0	0	0	
Public Recreation: Lava Hot Springs Capital Improvement Total	69,400	87,200	15,000	12,000	10,000	
Agency Name Total	3,105,500	2,615,300	3,742,300	3,842,000	4,040,000	

Analysis of Fund Balances

Request for Fiscal Year: 2023

Agency: Lava Hot Springs Foundation

341

Fund: Public Recreation: Public Rec Enter-Lava Hs

41003

Sources and Uses:

The Lava Hot Springs Foundation Fund is sourced through receipts from day use fees for the swimming pools and hot baths, rentals, concession and giftshop sales, and leases as provided in Section 67-4405, Idaho Code. This is considered the main operational fund for the Lava Hot Springs facilities, providing maintenance, personnel, and operation costs as provided in Section 67-4405, Idaho Code.

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
01. Beginning Free Fund Balance	1,643,600	1,982,700	1,631,000	2,582,700	5,632,700
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	1,643,600	1,982,700	1,631,000	2,582,700	5,632,700
04. Revenues (from Form B-11)	3,036,200	2,528,000	3,727,300	3,800,000	3,850,000
05. Non-Revenue Receipts and Other Adjustments	384,500	267,500	497,700	500,000	505,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	5,064,300	4,778,200	5,856,000	6,882,700	9,987,700
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	700,000	900,000	800,000	1,000,000	1,000,000
11. Non-Expenditure Distributions and Other Adjustments	248,200	206,400	271,800	250,000	200,000
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	2,232,300	2,205,100	2,381,900	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	(2,700)	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(98,900)	(161,600)	(180,400)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	2,133,400	2,040,800	2,201,500	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	2,133,400	2,040,800	2,201,500	0	0
20. Ending Cash Balance	1,982,700	1,631,000	2,582,700	5,632,700	8,787,700
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	1,982,700	1,631,000	2,582,700	5,632,700	8,787,700
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	1,982,700	1,631,000	2,582,700	5,632,700	8,787,700
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2023

Agency: Lava Hot Springs Foundation

341

Fund: Public Recreation: Lava Hot Springs Capital Improvement

41004

Sources and Uses:

The Lava Hot Springs Capital Improvement Fund is provided by moneys and interest accruing over and above the operation and maintenance cost from the Lava Hot Springs Foundation Fund (0410-03), as the members of the Foundation determine appropriate uses. Moneys in this fund may be used to acquire, purchase, improve, repair, furnish, and equip Lava Hot Springs facilities and sites, such as the building of additional facilities (\$67-4409).

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
01. Beginning Free Fund Balance	1,662,800	2,381,900	3,069,100	3,758,200	4,774,200
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	1,662,800	2,381,900	3,069,100	3,758,200	4,774,200
04. Revenues (from Form B-11)	69,300	87,200	15,000	16,000	17,000
05. Non-Revenue Receipts and Other Adjustments	3,700	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	700,000	900,000	800,000	1,000,000	1,000,000
08. Total Available for Year	2,435,800	3,369,100	3,884,100	4,774,200	5,791,200
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	80,000	300,000	628,100	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(26,100)	0	(502,200)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	53,900	300,000	125,900	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	53,900	300,000	125,900	0	0
20. Ending Cash Balance	2,381,900	3,069,100	3,758,200	4,774,200	5,791,200
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	2,381,900	3,069,100	3,758,200	4,774,200	5,791,200
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	2,381,900	3,069,100	3,758,200	4,774,200	5,791,200
26. Outstanding Loans (If this fund is part of a loan program)	0	0	0	0	0

Note:

Agency: Lava Hot Springs Foundation

341

Appropriation Unit: Lava Hot Springs Foundation

PRAE

Decision Unit Number	12.01	Descriptive Title	Construct Parking Structure at Hot Pools	General	Dedicated	Federal	Total
Capital Outlay							
	726	Building & Improvements		0	3,000,000	0	3,000,000
Capital Outlay Total				0	3,000,000	0	3,000,000
				0	3,000,000	0	3,000,000

Explain the request and provide justification for the need.

Construction of a parking structure at the hot pools facility. The attendance numbers of the facility continue to grow exponentially. There is little to no parking available near our facilities. Because of the lack of this amenity we are potentially losing patrons. In order to continue economic growth to our facilities and the area as a whole parking is a vital need.

Construction will be completed in a phased approach, starting with two structures at an estimated cost of \$7,000,000.

If a supplemental, what emergency is being addressed?

Specify the authority in statute or rule that supports this request.

I.C. 67-4401 through 67-4409 allows for the management, control, maintenance and improvements of lands by the Lava Hot Springs Foundation.

Indicate existing base of PC, OE, and/or CO by source for this request.

Funding is available in the Capital Improvement Savings account held for the Lava Hot Springs Foundation.

What resources are necessary to implement this request?

The Lava Hot Springs Foundation will seek additional funding for completion of the project.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

N/A

Detail any current one-time or ongoing OE or CO and any other future costs.

This project would entail a one-time capital outlay cost of \$3,000,000. The remaining balance would be paid over time using funds from revenues obtained from the parking structure.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Provide detail about the revenue assumptions supporting this request.

Assuming 40% capacity on average at a fee of \$10 per day, monthly revenue would be \$28,800 for an annual projected revenue of \$345,600

Who is being served by this request and what is the impact if not funded?

Patrons of the hot pools facility as well as consumers of other recreational activities in the City of Lava Hot Springs.

Agency: Lava Hot Springs Foundation

341

Appropriation Unit: Lava Hot Springs Foundation

PRAE

Decision Unit Number	12.02	Descriptive Title	New Parking at Olympic Pool Complex			
			General	Dedicated	Federal	Total
Capital Outlay						
700	Property & Improvement		0	800,000	0	800,000
Capital Outlay Total			0	800,000	0	800,000
			0	800,000	0	800,000

Explain the request and provide justification for the need.

The attendance at our Olympic Swimming Complex continues to move in an upward linear growth pattern. It is imperative to implement parking and infrastructure in preparation for additional amenities and attractions being added to the facility. The Lava Hot Springs Foundation is currently not able to provide adequate parking to our patrons with the influx of other tourist related activities in the area. With collaboration from ITD we are working toward planning a project to relocate the main entrance into town and have the ability to add more parking spaces for our customers.

If a supplemental, what emergency is being addressed?

Specify the authority in statute or rule that supports this request.

I.C. 67-4401 through 67-4409 provides all right to the operation, management and control, maintenance and improvement of the lands owned by the State of Idaho situated near the city of Lava Hot Springs to the Lava Hot Springs Foundation.

Indicate existing base of PC, OE, and/or CO by source for this request.

This project would be funded with revenues collected from ticket sales, merchandise, rentals, and land leases in the Lava Hot Springs Foundation capital improvement savings fund.

What resources are necessary to implement this request?

N/A

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

No

Detail any current one-time or ongoing OE or CO and any other future costs.

This request is a one-time expenditure to implement additional parking. There would be a personnel cost shift from work performed now during the summer months with mowing and lawn care to costs associated in the winter with plowing and general clean up of the area year round.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Provide detail about the revenue assumptions supporting this request.

This lot would be structured as a paid parking lot generating new revenue.

Who is being served by this request and what is the impact if not funded?

The patrons attending the facilities at Lava Hot Springs would be benefited by this new amenity to gain safe parking.

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2023

Agency: Lava Hot Springs Foundation

341

Priority	Appropriation Unit	DU	Fund	Summary Object	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
1	PRAE	10.31	41003	578	Replace Olympic Pool Heat Exchangers	0		2.00	2.00	50,000.00	100,000
2	PRAE	10.32	41003	578	Repair Gel Coat and Paint on Hydro Tubes	0	2001	2.00	2.00	54,000.00	108,000
3	PRAE	10.33	41003	578	Repair or replace pumps and motors as needed	0	various	30.00	5.00	10,000.00	50,000
4	PRAE	10.34	41003	578	Repair or Replace decks and walkways around pool decks and in parks.	0	various	1.00	1.00	50,000.00	50,000
Subtotal									10.00		308,000
Grand Total by Appropriation Unit											
PRAE											
Subtotal											308,000
Grand Total by Decision Unit											
10.31											
10.32											
10.33											
10.34											
Subtotal											308,000
Grand Total by Fund Source											
41003											
Subtotal											308,000
Grand Total by Summary Account											
578											
Subtotal											308,000
Subtotal											308,000

Agency Summary And Certification

FY 2023 Request

Agency: Lava Hot Springs Foundation

341

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Devanee Morrison Date: 08/31/2021

			FY 2021 Total Appropriation	FY 2021 Total Expenditures	FY 2022 Original Appropriation	FY 2022 Estimated Expenditures	FY 2023 Total Request
Appropriation Unit							
Lava Hot Springs Foundation			3,010,000	2,327,400	2,508,800	2,508,800	6,624,729
Total			3,010,000	2,327,400	2,508,800	2,508,800	6,624,729
By Fund Source							
D	41003	Dedicated	2,381,900	2,201,500	2,428,800	2,428,800	2,744,729
D	41004	Dedicated	628,100	125,900	80,000	80,000	3,880,000
Total			3,010,000	2,327,400	2,508,800	2,508,800	6,624,729
By Account Category							
Operating Expense			808,900	752,700	817,500	817,500	1,126,200
Capital Outlay			808,100	267,000	160,000	160,000	3,960,000
Personnel Cost			1,393,000	1,307,700	1,531,300	1,531,300	1,538,529
Total			3,010,000	2,327,400	2,508,800	2,508,800	6,624,729
FTP Positions							
FTP Positions			15.80	15.80	17.80	17.80	17.80
Total			15.80	15.80	17.80	17.80	17.80