



State of Idaho

## **DIVISION OF FINANCIAL MANAGEMENT**

Executive Office of the Governor

BRAD LITTLE  
Governor

ALEX J. ADAMS  
Administrator

September 16, 2020

VIA EMAIL

To: Agency Fiscal Officers

From: David Fulkerson,  
Deputy Administrator/State Financial Officer

Re: Attorney General, State Controller, State Treasurer, and Risk Management fees

As you may be aware, Attorney General fees, State Controller fees, and State Treasurer fees are based on Statewide Cost Allocation principles. Actual expenditures from the fiscal year 2020 were used to determine cost estimates for FY 2022.

To assure that your agency is provided sufficient resources to address these needs, your budget must be revised to reflect the increases or decreases in Attorney General, State Controller, and Treasurer fees. See attached spreadsheet (FY2022 Indirect cost recovery.xls) for the increase or decrease required in your FY 2022 budget.

The Department of Administration, Bureau of Risk Management, has also reassessed the estimated property/casualty rates for FY 2022. If you have not already reflected these rate changes in your FY 2022 budget request, please include the total Risk Management adjustment on the attached schedule. The attached spreadsheet breaks out the total estimated Risk Management fee into its component coverage categories (liability, property, auto, cyber, and general), however only the total combined adjustment amount is required to be recorded on the attached adjustment form.

To simplify the process of revising your budget at this late date, our offices have developed the attached schedule, which must be completed, signed and returned to our offices. It will not be necessary to complete other budget forms to affect this revision. Please submit two copies to the Division of Financial Management and one copy to Legislative Services – Budget and Policy Analysis no later than October 12, 2020.

Should you have questions regarding the numbers on the attached schedule, please call your respective analyst in the Division of Financial Management or the Budget and Policy Analysis Offices for assistance.

Thank you for your cooperation and assistance.