



State of Idaho

DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

JANI REVIER
Administrator

September 25, 2018

To: Agency Fiscal Officers

From: Jani Revier, Administrator

Re: Attorney General, State Controller, State Treasurer, and Risk Management fees

As you may be aware, Attorney General fees, State Controller fees, and State Treasurer fees are based on Statewide Cost Allocation principles. Actual expenditures from the fiscal year 2018 were used to determine cost estimates for FY 2020.

To assure that your agency is provided sufficient resources to address these needs, your budget must be revised to reflect the increases or decreases in Attorney General, State Controller, and Treasurer fees. See the attached spreadsheet (FY2020 Indirect cost recovery.xls) for the increase or decrease required in your FY 2020 budget for each of the aforementioned agencies.

The Department of Administration, Bureau of Risk Management, has also reassessed the estimated property/casualty rates for FY 2020. If you have not already reflected these rate changes in your FY 2020 budget request, please include the total Risk Management adjustment on the attached schedule. The attached spreadsheet breaks out the total estimated Risk Management fee into its component coverage categories (liability, property, auto, cyber, and general), however only the total combined adjustment amount is required to be recorded on the attached adjustment form.

To simplify the process of revising your budget at this late date, the Division of Financial Management (DFM) and Legislative Services Office – Budget and Policy Analysis (LSO) have developed the attached schedule, which must be completed, signed, and returned. It will not be necessary to complete other budget forms to effect this revision. Please submit two copies to the DFM and one copy to LSO no later than October 26, 2018.

Should you have questions regarding the numbers on the attached schedule, please call your respective analyst in the DFM or LSO for assistance.

Thank you for your cooperation and assistance.