

IMPLEMENTATION OF ZBB ACTION PLAN

JLE

Business Planning
Prepare Budget/Legislation
Negotiate/Lobby
Legislative Session
Implement Action
Decision/Completion

ZBB Action Plan Assignments

Connie	Tim	Bill	Greg	Melissa	Ted	Dennis
1. Business plan for small agency consolidation (2010 session)	1. Research with SCO on lease assignment obligations code change (2010 session)	1. Business plan/negotiate with federal government regarding on-line FSP (2010 session)	1. Business plan for IT equipment inventory (2010 session)	1. Prepare legislative ZBB packet for 2010 session	1. Business/winding down plan for ISIF (2010 session)	1. Business plan/negotiation with judicial system for "official" electronic copies Code. (2010 session)
2. Talk to DFM about Bonding Policy	2. Talk to Kelly Pearce about absorbing School Safety Inspections (2010 session)	2. Business plan for Postal consolidation and expanded delivery (2010 session)	2. Plan for better maintenance promotion of DoA website	2. Prepare legislative ZBB packet for 2011 session		2. Business plan/negotiation with Jeremy Pisca regarding electronic advertisements (2010 session)
	3. Talk to Lands about Geothermal charge.	3. Business plan/agency negotiations for Copy Centers consolidation (2010 session)	3. Negotiate for administration and funding of the ITTP			
	4. Provide examples of facility analysis for Mike to take to Governor	4. Business plan for either promoting Records Center use, or outsource; promote use of guidelines for disposal (2010 session)	4. Uniform Transaction Act - statewide ITRMC policy			

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- 5. Meet with members of the Public School Facilities Cooperative Funding Program Funding Panel to determine role.
- 6. Macro-look of use of state building inspectors an design professionals (talk with BSU, UOI, DBS)
- 7. Business plan for electronic ads for bids (2011 session)
- 8. Begin building consensus by meeting with contractors from north and east Idaho on changing the 95% Idaho workers requirement (2011 session)
- 9. Convene task force on DPW low bid issue (2011 session)

- 5. Promote use of state contracts to agencies and elected officials.
- 6. Business Plan for statewide Fleet Management (2011 session)
- 7. Macro look of use of state purchasing officers -- meet with agencies

- 5. Business/action plan for State CIO (2011 session)
- 6. Business plan/negotiations for consolidation of state payroll and HR systems (2011 session)