Agency Code	Agency Name	FY 2024 Total Appropriation	FY 2024 Actual Funds Received	FY 2024 Actual Expenditures	FY 2025 Available Funds	FY 2026 Estimated Funds	Federal Funds as a Percentage of FY 2024 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2024 Total Appropriation
102	Legislative Services Office	\$13,688,300	\$228,082	\$228,082	\$1,017,000	\$875,002	1.67%	1.67%
110	Judicial Branch	\$109,316,100	\$601,187	\$3,443,926	\$12,128,458	\$4,750,624	0.55%	3.15%
130	Secretary of State	\$14,927,700	\$1,000,000	\$802,917	\$4,515,510	\$2,000,000	6.70%	5.38%
140	Controller's Office	\$28,440,400	\$1,724,711	\$65,483	\$1,659,228	\$1,589,228	6.06%	0.23%
150	Treasurer's Office	\$6,781,700	\$0	\$0	\$0	\$0	0.00%	0.00%
160	Attorney General	\$33,628,200	\$1,044,720	\$1,177,983	\$1,472,775	\$1,527,960	3.11%	3.50%
	Supt of Public Instruction/Dept of Education	\$3,463,623,100	\$436,646,947	\$438,844,357	\$531,276,564	\$442,508,012	12.61%	12.67%
178	Workforce Development Council	\$97,690,100	\$40,905,926	\$19,607,436	\$49,566,108	\$179,400	41.87%	20.07%
179	STEM Action Center	\$6,222,800	\$0	\$1,911,350	\$550,215	\$81,430	0.00%	30.72%
180	Division of Financial Management	\$44,748,400	\$41,675,300	\$28,982,800	\$41,677,100	\$41,679,100	93.13%	64.77%
181	Governor's Office	\$4,565,200	\$15,133,619	\$0	\$0	\$0	331.50%	0.00%
187	Idaho Commission on Aging	\$21,202,100	\$10,006,095	\$11,328,411	\$20,569,048	\$10,831,156	47.19%	53.43%
189	Commission for the Blind & Visually Impaired	\$5,829,600	\$3,788,800	\$3,674,974	\$4,562,598	\$3,739,313	64.99%	63.04%
190	Military Division	\$109,051,900	\$86,622,505	\$100,880,800	\$149,469,884	\$45,319,108	79.43%	92.51%
195	Office of Species Conservation	\$19,833,600	\$3,321,929	\$9,189,946	\$23,737,086	\$23,459,639	16.75%	46.34%
196	Idaho Commission on the Arts	\$2,316,000	\$835,346	\$982,491	\$1,171,943	\$1,015,254	36.07%	42.42%
198	Office of Drug Policy	\$6,035,100	\$0	\$3,456,067	\$5,265,700	\$5,265,700	0.00%	57.27%
199	Office of Energy and Mineral Resources	\$18,878,200	\$843,336	\$843,336	\$19,764,927	\$18,087,474	4.47%	4.47%
	Department of Administration	\$33,751,300	\$27,969,325	\$2,684,988	\$5,338,537	\$0	82.87%	7.96%
210	Department of Agriculture	\$51,183,300	\$3,361,091	\$7,050,659	\$12,899,442	\$12,366,412	6.57%	13.78%
220	Department of Commerce	\$414,135,400	\$19,792,158	\$28,206,488	\$135,843,388	\$92,240,318	4.78%	6.81%
230	Idaho Department of Correction	\$359,523,100	\$2,600,845	\$2,029,670	\$2,015,215	\$2,040,171	0.72%	0.56%
232	Commission of Pardons and Parole	\$4,139,000	\$50,000	\$61,528	\$0	\$0	1.21%	1.49%
240	Idaho Department of Labor	\$107,615,700	\$175,073,992	\$168,661,881	\$166,090,397	\$158,309,000	162.68%	156.73%
245	Department of Environmental Quality	\$245,023,800	\$123,237,524	\$111,350,105	\$361,037,274	\$224,271,601	50.30%	45.44%
260	Idaho Department of Fish and Game	\$151,825,600	\$34,525,743	\$58,681,240	\$66,043,716	\$63,521,798	22.74%	38.65%
270	Idaho Department of Health & Welfare	\$5,313,495,700	\$2,924,817,578	\$3,440,638,792	\$6,003,095,399	\$7,224,818,686	55.05%	64.75%
280	Department of Insurance	\$10,604,100	\$612,160	\$612,160	\$772,018	\$614,877	5.77%	5.77%
285	Department of Juvenile Corrections	\$62,422,800	\$1,909,441	\$2,264,933	\$2,672,065	\$2,598,565	3.06%	3.63%
	Idaho Transportation Department	\$1,620,617,200	\$511,190,205	\$511,190,205	\$504,311,945	\$498,538,875	31.54%	31.54%
	Idaho Industrial Commission	\$20,797,900	\$558,143	\$558,143	\$2,488,857	\$1,366,000	2.68%	2.68%
	Idaho Department of Lands	\$87,573,300	\$4,713,168	\$6,674,085	\$47,251,997	\$38,520,664	5.38%	7.62%
	Idaho State Police	\$114,453,200	\$6,624,229	\$9,505,003	\$22,242,309	\$15,286,639		8.30%
340	Department of Parks and Recreation	\$197,616,500	\$14,034,209	\$14,125,488	\$24,591,429	\$41,291,429		7.15%
	Tax Commission	\$54,494,800	\$0	\$6,900	\$0	\$0	0.00%	0.01%
	Department of Water Resources	\$106,971,600	\$983,924	\$16,435,959	\$51,726,666	\$50,147,793	0.92%	15.36%
427	Division of Occupational and Professional Licenses	\$40,720,000	\$134,862	\$95,951	\$240,216	\$241,725	0.33%	0.24%
	Veterans Services	\$136,449,300	\$22,981,983	\$22,981,983	\$42,117,216	\$32,598,245	16.84%	16.84%
	State Board of Education	\$116,421,800	\$8,407,266	\$11,849,679	\$43,578,357	\$4,459,600	7.22%	10.18%
	Idaho Bureau of Educational Services for the Deaf and Blind	\$15,269,400	\$415,254	\$921,245	\$925,948	\$475,050	2.72%	6.03%
	Division of Career-Technical Education	\$84,238,600	\$9,434,068	\$11,442,956	\$12,103,816	\$11,907,131	11.20%	13.58%
	Idaho Public Television	\$3,969,200	\$0	\$0	\$350,000	\$350,000	0.00%	0.00%
	Commission for Libraries	\$12,662,400	\$4,425,177	\$4,573,740	\$4,356,063	\$2,688,000	34.95%	36.12%
	Idaho State Historical Society	\$10,006,400	\$975,827	\$1,130,124	\$1,760,754	\$366,425	9.75%	11.29%
	Idaho Division of Vocational Rehabilitation	\$25,351,400	\$17,037,238	\$16,830,335	\$19,285,560	\$20,408,060	67.20%	66.39%
	Public Utilities Commission	\$7,183,600	\$119,246	\$119,246	\$0	\$0	,	1.66%
905	State Independent Living Council (SILC)	\$712,600	\$197,684	\$206,048	\$239,500	\$233,918	27.74%	28.91%

Reporting Agency/Department: Legislative Services Office
Contact Person/Title: Paul Headlee, Deputy Director Fiscal Year: Contact Email: Agency Code: Contact Phone Number: 102 208.334.4746

Grant Number Grant Type CFDA#/Cooperative Agreement # /identifying #	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of																		
									Total Grant	State Approp [O	T) MOE or MOU	State Match	State Match	Total State Match F	Y 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated Known	Grant Reduced by 50% or
Agreement # /Identifying #						Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] I	n requirements? [Y]	Required: [Y] Yes	Description &	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Federal Reductions; P	lan More from the previous
							Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Fund Source (GF or	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures		§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67- for 10% or M	ore years funding?
								*Required if		Continuous §67	Yes answer	1917(1)(d), I.C.)	other state fund)						§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C. Reduction	Complete question #3.
							S	Short-term §67-		1917(1)(b), I.C.	question # 2. (§67	t.	(§67-1917(1)(d),						I.C.						Complete	§67-1917(2), I.C.
								1917(1)(c), I.C.			1917(1)(d), I.C.)		I.C.)												question # 3 §	.67-
																									3502(1)(e), I	.c.
21.027 F Dept	lept. of Treasury	ARPA - State and Local Fiscal Recovery Fund	COVID-19 Related and General Government Services	Office of the Governor	LB8A	Capped 5	Short-term 1:	12/31/2026	\$323,800	OT	N	N	none	none	\$0.00	\$0.00	\$185,465.40	\$185,465.40	\$44,301.00	\$44,301	\$0.00	\$40,000.00	\$40,000.00	4,301	4,301	89.25%
		·			LBEA	Capped 5	Short-term 1	12/31/2026	\$3,053,000	OT	N	N	none	none	\$0.00	\$0.00	\$39,034.20	\$39,034.20	\$183,781.00	\$183,781	\$0.00	\$977,000.00	\$977,000.00	\$870,701.00	\$870,701.00 10.88%	_
Total									\$3,376,800					\$0.00	\$0.00	\$0.00	\$224,499.60	\$224,499.60	\$228,082	\$228,082.00	\$0.00	\$1,017,000.00	\$1,017,000	\$875,002.00	\$875,002.00	

2. Usefully below for each great any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal erospects federal excipts, include any state matching requirements. \$67-1937(1)(6), LC

Final for sections or cell-middles and purples and pur

porting Agency/Department: 110 / Judicial Department

	Department: 110 / Judicial Dep Person/Title: Tammy Brown, Sr			= =									Agency Code: Contact Phone Number:		110	-		-	Contact Email		tbrown@idcourts.net	_				
A nt Number	Grant Type Federal Granting Age	ency Grant Title	E Grant Description	Pass Through State Agency	ey Budgeted Progra	m Award	Grant is	J Date of	K Total Grant Amount	State Approp [OT]	MOE or MOU	N State Match	State Match Description &	P Total State Match	Q FY 2022 Actual	R FY 2022 Actual	S FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	V FY 2024 Actual	W FY 2024 Actual State	X FY 2025 Estimated	Y FY 2025 Estimated	Z FY 2026 Estimated	AA FY 2026 Estimated	AB AC Known Grant Reduced b
All/Coope rative eement II entifying II						Structure	Ongoing or Short-Term	Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.		Annually, [OG] In Base, or [C] Continuous §67-	Yes or [N] No If Yes answer	1917(1)(d), i.C.)	state fund) (§67-1917(1)(d),	Amount (§67- 1917(1)(d), I.C.)	Federal Expenditures	State Match Expenditures	Federal Expenditures	State Match Expenditures	Federal Funds Received (CASH) §67-1917(1)(a), I.C.	Federal Expenditures	Match Expenditures§ 67 1917(1)(d), I.C.		Federal Expenditures §67-1917(1)(b), I.C. F	Available Federal ands §67-1917(1)(b), I.C.	Federal Expenditures §67-1917(1)(b), I.C.	s Reductions; Plan for 10% or More from 10% or More Reduction Complete question #3 \$67- 3502(1)(e), I.C. 50% or More from Complete question #3 \$67-1917(2) I.C.
		Justice Systems	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving	:																						Grant Ended
16.021	C Department of Justice	Response to Familie  Justice Systems	s allegations of child sexual abuse To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving	N/A	JBAA	Capped	Short-term	9/30/2022	\$1,049,249.00	C	N	N	N/A	\$0.00	\$172,421.00	\$0.00	0 \$38,614.84	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	0
16.021	C Department of Justice	Response to Familie	allegations of child sexual abuse To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic	N/A	JBAA	Capped	Short-term	9/30/2025	\$549,838.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$108,244.00	\$0.00	\$134,185.66	6 \$151,609.71	\$0.0	\$289,816.9	3 \$231,853.54	\$57,963.39	\$57,963.39	9
16.021	C Department of Justice	Justice Systems Response to Familie	violence, sexual assault, stalking, or in cases involving stallegations of child sexual abuse	N/A	JBAA	Capped	Short-term	9/30/2028	\$549,838.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	\$0.00	\$137,459.50	\$137,459.50	0
i.586	Health and Human F Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBAA	Capped	Ongoing	9/30/2020	\$348,499.00	c	N	Y	In-kind, General Fund	\$116,167.00	\$191,721.00	\$0.00	50.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.0	0
93 586	Health and Human	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that turther the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child	N/A			0	9/30/2021	\$464,504.00					445 004 00	4400 477 00	\$0.00	0 \$179,418.00	\$154,834.66						60.00		
93.586	F Services	Program	protection curriculum.  To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system	N/A	JBAA	Capped	Ongoing	9/30/2021	5464,504.00		N N	,	In-kind, General Fund	\$116,894.00	\$180,175.00	\$0.00	51/9,418.00	\$154,834.00	50.00	50.00	50.0	50.0	50.00	\$0.00	\$0.00	
93.586	Health and Human F Services	State Court Improvement Program	improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBAA	Capped	Ongoing	9/30/2022	\$350,682.00	c	N	Y	In-kind, General Fund	\$116,894.00	\$0.00	\$0.00	0 \$198,966.00	\$48,019.05	\$143,606.6	1 \$144,935.52	\$73,008.4	7 \$0.0	0 \$0.00	\$0.00	\$0.0	0
	Health and Human	State Court Improvement	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court improvement Program and develop a comprehensive, consice, readily accessible child develop a comprehensive, consice, readily accessible child																							
93.586	F Services	Program	protection curriculum.  To conduct assessments of State foster care and adoption	N/A	JBAA	Capped	Ongoing	9/30/2023	\$353,513.00	С	N	Y	In-kind, General Fund	\$117,837.67	\$0.00	\$0.00	\$0.00	\$0.00	\$161,578.20	6 \$161,665.32	\$55,586.0	4 \$191,847.6	8 \$191,848.00	\$0.00	\$0.00	0
	Health and Human	State Court Improvement	laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child						\$354,776.00					4						0 50.00						
93.586	F Services	Program  State Court	protection curriculum.  To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology data projects that further the goals of the Court Improvement Program and	N/A	JBAA	Capped	Ongoing	9/30/2024	\$354,776.00	c	N	Y	In-kind, General Fund	\$118,258.67	\$0.00	\$0.00	50.00	\$0.00	\$0.00	0 50.00	50.0	0 \$354,776.0	0 \$276,837.00	\$77,939.00	\$77,939.00	
93.586	F Services	Improvement Program	develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBAA	Capped	Ongoing	9/30/2025	\$354,776.00	С	N	Y	In-kind, General Fund	\$118,258.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	0 \$0.00	\$354,776.00	\$266,082.00	0
16.588	C Department of Justic			Idaho State Police	JBAA	Capped	Ongoing	6/30/2023	\$55,845.00	c	N	Y	In-kind, General Fund	\$18,720.00	\$0.00	\$18,595.00	D \$44,791.00	\$18,720.00	\$45,978.00	0 \$585.17	, \$0.0	0 \$0.0	D \$0.00	\$0.00	\$0.0	0
		Idaho STOP Violenc Againce Women -																								
6.588	C Department of Justice	e Statewide Projects Idaho STOP Violenc Againce Women - Judicial &	with victims of domestic violence.	Idaho State Police	JBAA	Capped	Ongoing	3/31/2024	\$54,194.00	C	N	Y	In-kind, General Fund	\$18,064.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$54,194.00	\$21,590.0	\$0.0	0 \$0.00	\$0.00	\$0.00	0
16.588	C Department of Justice	Stakeholder Education	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBAA	Capped	Short-term	3/31/2024	\$56,427.00	С	N	Y	In-kind, General Fund	\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$57,091.91	\$19,968.0	0 \$0.0	\$0.00	\$0.00	\$0.00	0
16.588	C Department of Justice	Againce Women - Judicial Education 8	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBAA	Capped	Ongoing	3/31/2025	\$62,686.00	c	N	Y	In-kind, General Fund	\$20,895.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$62,686.0	0 \$62,686.00	\$0.00	\$0.0	0
16.588	C Department of Justic	Idaho STOP Violenc Againce Women - Judicial Education 8 e Statewide Projects	e i To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBAA	Capped	Ongoing	3/31/2026	\$62,686.00	С	N	Y	In-kind, General Fund	\$20,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	0 \$0.00	\$62,686.00	\$62,686.00	0
93.597	Health and Human C Services		To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.		IRAD	Cannad	Opening	9/30/2023	\$99,600.00		N		General Fund	\$11,111.11	\$0.00	\$0.00	0 \$77,780.00	\$0.00	\$115,838.10	0 \$31,068.39	\$11,111.0	0 \$0.0	0 \$0.00	\$0.00	\$0.0	
93.597	Health and Human		To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.		JBAD	Capped	Ongoing	9/30/2023	\$99,600.00		N N	· ·	General Fund	\$11,111.11	\$0.00	\$0.00	577,780.00	\$0.00	\$115,838.10	0 \$76,168.13				\$0.00	\$0.00	0
	Health and Human		To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child	Department of Health &				5,55,555																		
.597	C Services  Health and Human	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child	Welfare  Department of Health &	JBAD	Capped	Ungoing	9/30/2025	\$99,600.00	С	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00		0 \$99,600.0	0 \$74,700.00	\$24,900.00		
3.597	C Services	Access & Visitation	development and supervised visitations.  COVID Responsiveness - Access to Justice - Case Backlog  Support, Access to Justice Continuity Infrastructure - Remote  Operations, Access to Justice Continuity Infrastructure -	Welfare	JBAD	Capped	Ongoing	9/30/2026	\$99,600.00	C	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.0	0 \$0.0	0 \$0.00	\$99,600.00	\$74,700.00	0
21.027	C US Treasury	ARPA	Operations, Access to Justice Continuing Infrastructure - System Stability & Connectivity, and Safely Maintain Court Operations	Division of Financial Management	JBAA	Capped	Short-term	12/31/2024	\$19,990,500.00	ОТ	N	N	N/A	N/A	\$0.00	\$0.00			\$0.00					\$3,935,300.00	\$3,935,300.00	
ol FY 2024 All F	Funds Appropriation (DU 1.00) Percentage of Funds §67-1917(1)(e),		\$109,316,100						\$25,056,413.0	o <i>y////////////////////////////////////</i>	X/////////////////////////////////////		X	\$847,297.12	\$544,317.00	\$18,595.00	\$1,649,547.82	\$221,573.71	\$601,186.63	3 \$3,443,925.61	\$192,374.5	1 \$12,128,458.4	\$11,967,656.41	\$4,750,623.89	\$4,637,029.89	91/////////////////////////////////////

Reporting Agency/Department: Idaho Secretary of State

Contact Person/Title: Kathy Abbott / Finance Director Fiscal Year: Contact Email: Agency Code: Contact Phone Number: 130 (208) 332-2824

A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Typ	C. Federal Granting Agency	D Grant Title	☐ Grant Description	F Pass Through State Agency	G: Budgeted Program	H Award Structure			K Total Grant Amount	State Approp (OT Annually, [OG] in Base, or [C] Continuous §67- 1917(1)(b), i.c.			State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)		FY 2022 Actual Federal Expenditures	R FY 2022 Actual State Match Expenditures	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67 1917(1)(a), I.C.		W FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2025 Estimated Federal Expenditures §67-1917(1)(b), i.C.	Available Federal F	AA FY 2026 Estimated rederal Expenditures §67-1917(1)(b), I.C.	AC Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
90.404	0	U.S. Election Assistance Commission	HAVA ES/CARES	Grant to improve the administration of elections for Federal office, enhance election technology, and make election security improvements to the systems, equipment, & processes used in Federal elections	N/A	SSAF	Capped	Ongoing	N/A	\$9,804,176.00	c	N	Y	GF	\$1,486,351.00	\$1,162,710.00	\$0.00	\$592,086.00	\$0.00	\$1,000,000.00	\$802,917.00	\$424,510.00	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00	50.00%
H98210-24-1-0009	c	Department of Defense		Federal grant to improve the voting experience of UOCAVA voters, reduce voting impediments faced by them, and stimulate the development of innovative approaches to absentee voting by UOCAVA voters.	NA	SSAA	Capped	Short-term	7/14/2029	\$515,510.00	от	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,510.00	\$515,510.00	\$0.00	\$0.00	100.00%
Total										\$10.319.686.00					\$1.486.351.00	\$1.162.710.00		\$592.086.00		\$1,000,000,00	****		\$4.515.510.00	\$2.515.510.00	\$2,000,000,00	\$1,000,000,00	

2. Id	entify below for ea	ch grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-197(1)[d], I.C.
	A#/Cooperative	
-	An/ cooperative	
	Agreement #	
	Identifying #	Agreement Type [Equipmation of agreement including dollar amounts.
_		Western Like Industrial and State Control of the Co

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eporting Agency/Department:State Controller's Office					
	anortina	Agency/Den-	artment-State	Controller's	Office.

orting Agency/Department:State Controller's Office
Contact Person/Title: Nicholena Silva, Financial Specialist Sr

Fiscal Year: Contact Email: 140 208-334-3100 Option 0 Agency Code: Contact Phone Number:

Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency Grant Title	E Grant Description			d Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y] Yes or [N] No If	Required: [Y] Yes Description & Fund		Q FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	Expenditures	T U T V V V V V V V V V V V V V V V V V	FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), i.C.	X FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	AA FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), i.C.  Complete questi #3 \$67-3502(1)(e)	re years funding? Complete question #3. ion §67-1917(2), I.C.
CFDA 21.019	0	U.S. Department of the Treasury Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) Payments to nonentitlement	SCA	A Capped	Short-term	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$2,300,000.00	от	N	N	\$0.00	\$258,225.03	\$0.00	\$317,063.89	\$0.00 \$1,724,711.08	\$65,483.00	\$0.00	\$1,659,228.08	8 \$70,000.00	\$1,589,228.08	Running balance reduced for each fiscal year's \$70,000.00 expenditures.	N
CFDA 21.027	0	U.S. Department of the Treasury Coronavirus State and Local I	units of local government to respond to the COVID-19 public health emergency or its negative scieconomic impact	SCA	A Capped	Short-term	12/31/2024	\$107,940,808.00	от	N	N	\$0.00	\$67,788,705.80	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	All funds have \$0.00 been distributed.	N .
CFDA 21.027	0	Coronavirus State and Local U.S. Department of the Treasury Fiscal Recovery Funds	Cybersecurity Project - Public Sector Capacity: Effective Service Delivery	SCD	A Capped	Short-term	12/31/2024	\$950,000.00	от	N	N	\$0.00	\$0.00	\$0.00	\$866,094.04	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	All funds have \$0.00 been distributed.	. N
Total FY 2024 All Funds App	variation (DU	100)	3,440,400					\$111,190,808.00				\$0.00	\$68,046,930.83	\$0.00	\$1,183,157.93	\$0.00 \$1,724,711.08	\$65,483.00	\$0.00	\$1,659,228.08	8 \$70,000.00	\$1,589,228.08	\$70,000.00	

2. Identify below for each	grant any oblig	gations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative		
Agreement # /Identifying	# Agreement	
	Type	Explanation of agreement including dollar amounts.
		own reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agence	s plan for oper	rating at the reduced rate \$67-3502(1)(e), I.C. or,
50% or more from the pre	ious year's fun	nding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative		
Agreement # /Identifying		
	Plan for redu	uction or elimination of services.

Reporting Agency/Department: Treasurer's Office
Contact Person/Title: Laura Steffler / Chief Deputy Treasurer Agency Code: Contact Phone Number: 
 150
 Fiscal Year:
 2028

 208-332-2999
 Contact Email:
 Laura steffler@sto Kisho gov

Α.	В	G	D	F	F	G	н		K		М	N	0	Р	O	R	s	T	U	v	w	x	Υ	7	AA AF	AC
Grant Number	Grant Type	Federal Granti	g Agency Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Gra	nt is Date of	Total Grant Amount	State Approp [O]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	Y 2026 Estimated Know	n Grant Reduced by 50% or
CFDA#/Cooperative				· ·			Structure Ongo	ing or Expiration -	f	Annually, [OG] In	requirements? [Y]	Required: [Y] Yes	Description &	Amount (§67-	Federal	State Match	Federal Expenditures	State Match	Federal Funds	Federal	State Match	Available Federal Fund	Federal	Available Federal	Federal Reductions	; Plan More from the previous
Agreement # /Identifyi	ng #						Short	Term Known		Base, or [C]	Yes or [N] No If			r 1917(1)(d), I.C.)	Expenditures	Expenditures		Expenditures	Received (CASH	) Expenditures		§67-1917(1)(b), I.C.	Expenditures §67-		Expenditures §67- for 10% or	More years funding?
								*Required i	!	Continuous §67		1917(1)(d), I.C.)							§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.		
								Short-term §	7-	1917(1)(b), I.C.	question # 2. (§67	1	(§67-1917(1)(d),						I.C.						Comple	
								1917(1)(c), I	C.		1917(1)(d), I.C.)		I.C.)												question #	
																									3502(1)(6	), I.C.
				Created by IC 67-6227. Administered by Idaho Housing and																						
ARPA	0	U.S. Dept. of Treasury	Idaho Workforce Housing Fund	Finance Association. Appropriated as T/B to STO.			Short-ti	rm 12/31/2026	\$50,000,000.00	OT	N	N					\$50,000,000.0	0	\$0.0	\$0.0	00	\$0.0	\$0.00	\$0.00	\$0.00	
			-																							
										-								1	1		1					
Total									\$50,000,000	.00				\$0.00	\$0.00	\$0.00	\$50,000,000.0	0 \$0.0	0 \$0.0	\$0.0	30 \$0.0	\$0.0	\$0.00	\$0.00	\$0.00	

2. Identify below for each great any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67.3937(1)(d), LC Agreements / Moreovers / Mo

or each grant with a brown reduction in federal funding that includes anticipated changes, and if reduction is: appency jack plan dropesting at the reduced rate \$67.3002([s], CL cv.).
The production is a produced by the produced rate of \$67.3002([s], CL cv.).
The product year's change include the jack are before reduce or definition the sundest provided through the great or to continue the services without a shift to state resources. \$67.307([s], CL.).

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), 1
\*\*\* Report must be submitted to the Division of Financial Management and Legislal

Fiscal Year:

Agency/Department: Office of the Attorney General
Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief Agency Code: Contact Phone Number: 2026 robyn.lockett@ag.idaho.gov 208-334-4524 Contact Email:

A Grant Number CFDA#/Coop rative Agreement & /Identifying I	B C Grant Federal Granting Type Agency	D Grant Title	E Grant Description	Pass Through State Agency	G Budgeted Program		Grant is Ongoing or Short-Term	Expiration - If	Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §667-1917(1)(b), I.C.	requirements?		Description &		Q FY 2022 Actual Federal Expenditures	R FY 2022 Actual State Match Expenditures	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	U FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures§ 67-1917(1)(d), I.C.	X FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.		Z FY 2026 Estimated Available Federal Funds §67-1917(1)(b), I.C.		AB Known Reductions Plan for 109 or More Reduction Complete question #: §67- 3502(1)(e), I.C.	% 50% or More from the previous years 3 funding? Complete
CFDA #93.775	Dept. of Health & Human Services; Office of the F Inspector General	State Medicaid Fraud Control Units	The funding is used to address fraud and patient abuse in the State Medicaid programs.		State Legal Services	Capped		Annually on Sept. 30		OG	N	Y	General Fund	25%	\$754,100	\$251,367	\$857,100	\$285,700	\$708,009	\$803,144	\$268,053	\$1,100,175	\$1,040,000	\$1,144,182	\$1,080,000	no	no
CFDA #16.543	C Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		Internet Crimes Against Children			Annually on Sept. 30		OG	N	N	n/a	n/a	\$349,900	n/a	\$493,200	n/a	\$336,711	\$374,839	n/a	\$372,600	\$372,600	\$383,778	\$383,778	no	no
Total									\$0.00						\$1,104,000	\$251,367	\$1,350,300	\$285,700	\$1,044,720	\$1,177,983	\$268,053	\$1,472,775	\$1,412,600	\$1,527,960	\$1,463,778		

Total FY 2024 All Funds Appropriation (DU 1 Federal Funds as Percentage of Funds §67-1 \$33,628,200 3.50%

Reporting Agency/Department: State Department of Education
Contact Person/Title: Carlie Emst 
 170/500
 Fiscal Year:
 2006

 (2008) 332-6870
 Contact Email:
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The column									Contact Horizontalism.	08) 332-6870		T II V W	
		Agency	Grant Title			1917(1)(c), i.c.	Į.	State Approp [OT]   MOE or MOU requirements? [7] Yes   State March Required: [7] Yes   Other Moth Responsible (PM) No. [867-1917[1](d), L.C.]   State March Required: [7] Yes or (PM) No. [867-1917[1](d), L.C.]   Other Mother Responsible (PM) No. [867-1917[1](d), L.C.]   Other Mother Responsible (PM) No. [867-1917[1](d), L.C.]   Other Responsible (PM) No. [867-1917[1](d), L.C.]	State Match Description 8. Fund   Total State Match Amount   Source (GF or other state fund)   [567-1917(1)(d], I.C.)	FY 2022 Actual Federal FY 2022 Actual State Expenditures Match Expenditures	FY 2023 Actual Federal Expenditures M	2023 Actual State FY 2024 Actual Federal FY 2024 Actual FY 2024 Actual State Match Expenditures Funds Received (CASH) 567- Federal Expenditures Expenditures 67-1917(1)(d),	question #3 §67- Complete question #3. §67-
	0-08-CO-0031 1990020C0054	O Nat'l Ctr for Ed Statisti O Nat'l Ctr for Ed Statisti	2008 NCES - NAEP CONTRACT 2021 NCES - NAEP CONTRACT	NAEP State Coord. Program NAEP State Coord. Program	Student Services EDBE Student Services EDBE	Capped Ongoing 3/31/2022	\$423,789.53 \$134,652.00	OG N N		255 91,133	5	4,215 2,038	177,351 5,000 172,351 5,000
	990020C0054 990020C0054	O Nat'l Ctr for Ed Statisti	2023 NCES - NAEP CONTRACT	NAEP State Coord. Program	Student Services EDBE	Capped Ongoing 3/31/2024  Capped Ongoing 3/31/2024	\$142 199.00 \$152,912.00	06 N N		29.563	96,761 24,379		127,524 100,000
	990020C0054	O Nat'l Ctr for Ed Statisti	2025 NCES - NAEP CONTRACT	NAEP State Coord, Program NAEP State Coord, Program	Student Services EDBE Student Services EDBE	Capped Ongoing 3/31/2026	\$153,822.00 \$153.822.00	06 N N				- 4.2,000	153,822 25,000 128,822 100,000
	0.534 / 201817N760430 0.541 / 201918N760330	F USDA O USDA	2018 CACEP MEAL SERVICE TRAINING 2019 TECHNOLOGY INNOVATION	CACFP Meal Service Training CN Technology Innovation	Student Services EDBE Student Services EDBE / Public Schools EDPC	Capped         Short-term         9/30/2021           Capped         Ongoing         9/30/2022	\$96,247.05 \$1,335,667.93	OG N N		43,957 171,344	121,662		
	0.541 / 202120N760330 0.541 / 202120N760330	O USDA	2023 TECHNOLOGY INNOVATION	CN Technology Innovation CN Technology Innovation	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2024 Capped Ongoing 9/30/2026	\$373,134.00	0G N N		56.257	255,969	254.002 258.966	373,134 124,400 248,734 124,400
	1.541 / 1.551 / 202121N119947	O USDA	2025 TECHNOLOGY INNOVATION	CN Technology Innovation	Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2028	\$370,000.00	06 N N		4 156 474			
	0.553 / 202222N119947 0.553 / 202323N119947	F USDA F USDA	2022 SCHOOL BREAKFAST 2023 SCHOOL BREAKFAST	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 3/30/2022	\$27,764,820.65 \$15,091,174.68	06 N N N O N N O N N N N N N N N N N N N		24,528,909	3,235,912 12,681,816	2,414,661 2,409,359	
The content will be content with the content will be content wil	1.553 / 202424N119947 1.553 /	F USDA	2025 SCHOOL BREAKFAST 2025 SCHOOL BREAKFAST	School Breakfast Program School Breakfast Program	Public Schools EDPC  Public Schools EDPC	Open-ended Ongoing 9/30/2024  Open-ended Ongoing 9/30/2025	\$15,201,100.00	06 N N				12 066 936 12 066 936	15,201,100 12,066,900 3,134,200 3,134,200
Company	1.555 / 202121H170347	F USDA	2021 NSLP EMERGENCY OPERATING	School Breakfast Program School Breakfast Program	Public Schools EDPC	Open-ended Short-term 9/30/2021	\$2,127,492.38	OT Y N					15,01,300 12,005,000
	0.555 / 202222N119947 0.555 / 202323N119947	F USDA F USDA	2022 SCHOOL LUNCH 2023 SCHOOL LUNCH	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2022 Open-ended Ongoing 9/30/2023	\$107,404,775.75 \$54,923,235.51	0G Y N		95,006,957	12,397,819 46,295,085	8,638,393 8,628,151	
Column	0.555 / 202424N119947 0.555 <u>/</u>	F USDA F USDA	2024 SCHOOL LUNCH 2025 SCHOOL LUNCH	School Breakfast Program School Breakfast Program	Public Schools EDPC	Open-ended Ongoing 9/30/2024	\$52,637,400.00 \$52,637,400.00	06 Y N					52,637,400 41,499,300 11,138,100 11,138,100
	1.555 / 1.555 / 202121N119947				Public Schools EDPC Public Schools EDPC Bublic Schools EDPC	Open-ended Ongoing 9/30/2026  Open-ended Ongoing 9/30/2021  Ones coded Ongoing 9/30/2021	\$52,637,400.00 \$194,089.14	06 Y N		45,412 362,406	46 360		52,637,400 41,499,300
Series	0.555 / 202323N119947 0.555 / 202424N119947	F USDA F USDA	2023 SCHOOL LUNCH AFTER SCHOOL SNACKS 2024 SCHOOL LUNCH AFTER SCHOOL SNACKS	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2023 Open-ended Ongoing 9/30/2024	\$294,163.72 \$360,100.00	0G Y N		202,700	242,672	51,492 51,492 288,579 288,579	71,521 71,521
Column   C	1.555 / 1.555 <u>/</u>	F USDA F USDA	2025 SCHOOL LUNCH AFTER SCHOOL SNACKS 2026 SCHOOL LUNCH AFTER SCHOOL SNACKS	School Breakfast Program School Breakfast Program	Public Schools EDPC	Open-ended Ongoing 9/30/2026	\$360,100.00	OG Y N N OG Y N					360,100 288,600 71,500 71,500 360,100 288,600
March   Marc	1.555 / 202222N890347 1.555 / 202323N890347	F USDA	2023 SUPPLY CHAIN ASSISTANCE	Supply Chain Assistance	Public Schools EDPC	Capped Ongoing 9/30/2023 Capped Ongoing 9/30/2024	\$9,099,496.00	0G Y N		2,105,365	7,917,592 2,483,576	243,217 243,217 6,396,498 6,395,498	220,422 220,422
Column   C	1.556 / 202222N119947 1.556 / 202323N119947	F USDA F USDA	2022 SPECIAL MILK 2023 SPECIAL MILK	Nat'l School Lunch Program  Nat'l School Lunch Program  Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2022 Open-ended Ongoing 9/30/2023	\$17,192.49 \$23,032.64	0G N N N OG N N N N N N N N N N N N N N N		10,675	6,518 19,096	3,937 3,937	
Column	0.556 / 202424N119947 0.556 /	F USDA	2025 SPECIAL MILK 2025 SPECIAL MILK	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2025		OG N N N OG N N				15.989 15.989	4911 4911 20,900 16,000 4,900 4,900
March   Marc	1.556 / 1.558 / 202121H170647	F USDA F USDA	2026 SPECIAL MILK 2021 CACEP EMERGENCY OPERATING	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2026 Capped Short-term 9/30/2021	\$20,900.00 \$495,131.33	OG N N OT N N		495,131			20,900 16,000
	1.558 / 202222N202047 1.558 / 202322N202047	F USDA F USDA F USDA	2022 CASH IN LIEU 2023 CASH IN LIEU 2023 CASH IN LIEU	Nat'l School Lunch Program	Public Schools EDPC	Open-ended Ongoing 9/30/2022	\$392,397.20	OG N N N OG N N		119.954 262,508	129,889 304.117	146,623 146,623	
The column   The	0.558 / 202424N202047 0.558 /	F USDA	2025 CASH IN LIEU	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2024  Open-ended Ongoing 9/30/2025	\$472,800.00	06 N N N			33,423	296,939 296,939	175,842 175,842 472,800 296,900 175,900 175,900
The column   The	1.558 / 1.558 / 202121N119947	F USDA	2021 CHILD CARE AUDIT	Nat'l School Lunch Program	Student Services EDBE	Capped Ongoing 9/30/2021	\$140,933.13	06 N N				1 1	472,800 296,900
	1.558 / 202222N119947 1.558 / 202323N119947 1.558 / 202323N119947	F USDA F USDA F USDA	2022 CHILD CARE AUDIT 2023 CHILD CARE AUDIT 2024 CHILD CARE AUDIT	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Student Services EDBE Student Services EDBE Student Services FDBF	Capped Ongoing 9/30/2023	\$137.862.06 \$119,515.55 \$122.200.00	OG N N N OG N N		92.248	45,614 71,341	48,968 48,175 91,240 92,557	24643 24643
September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.558 / 1.558 /	F USDA F USDA	2025 CHILD CARE AUDIT 2026 CHILD CARE AUDIT	Nat'l School Lunch Program Nat'l School Lunch Program			\$122,200.00 \$122,200.00	0G N N N O N					122,200 97,600 24,600 24,600 122,200 97,600
Column	0.558 / 202121N119947 0.558 / 202222N119947	F USDA F USDA	2021 CHILD CARE MEALS 2022 CHILD CARE MEALS	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended         Ongoing         9/30/2021           Open-ended         Ongoing         9/30/2022	\$6,133,442.93 \$6,680.050.66	OG N N N		1,983,954 4,521,906	2,158,144		
Control   Cont	1.558 / 202323N119947 1.558 / 202424N119947 1.558 /	F USDA F USDA F USDA	2023 CHILD CARE MEALS 2024 CHILD CARE MEALS 2025 CHILD CARE MEALS	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2023  Open-ended Ongoing 9/30/2024  Onen-ended Ongoing 9/30/2025	\$7,227,322,85 \$7,412,800.00 \$7,412,800.00	OG N N N OG N N			4.971.635	2,755,688 2,755,688 4,803,666 4,803,666	2,601,134 2,601,134 2,601,134 2,601,101 2,601,101 2,601,101
Column   C	0.558 / 0.558 / 202121N105047	F USDA F USDA	2026 CHILD CARE MEALS 2021 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2026  Open-ended Ongoing 9/30/2021	\$7,412,800.00 \$149.305.00	06 N N		44.635			7,412,800 4,803,700
	0.558 / 202222N115047 0.558 / 202323N115047	F USDA F USDA	2023 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program			\$160,331.00	06 N N		97,200		54,030 49,323	
	1.558 / 202424N115047 1.558 / 1.558 /	F USDA F USDA F USDA	2025 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2024  Open-ended Ongoing 9/30/2025  Onen-ended Ongoing 9/30/2026	\$118.066.00 \$120,000.00 \$120.000.00	OG N N N OG N N				7388 7388	44.228 44.228 120,000 73,800 46,200 46,200 120,000 73,800
	1.559 / 202121N119947 1.559 / 202121N119947	F USDA F USDA	2021 SUMMER FOOD MEALS		Public Schools EDPC Public Schools EDPC	Capped Ongoing 9/30/2021 Open-ended Ongoing 9/30/2021	\$10,000.00 \$44,948.681.27	0G N N		8,329 8,843,049			
	0.559 / 202222N119947 0.559 / 202323N119947	F USDA	2023 SUMMER FOOD MEALS	Nat'l School Lunch Program			\$2,961,019.51	06 N N		27,766	3,096,339 38,298	2,912,721 2,912,721	(2)(0)
	1.559 / 1.559 /	F USDA	2025 SUMMER FOOD MEALS	Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2025  Open-ended Ongoing 9/30/2025  Open-ended Ongoing 9/30/2026	\$4,596,000.00 \$4,596,000.00	06 N N N				613.00 613.00	4,596,000 4,534,000 4,534,700 4,534,700 4,534,700 4,536,000 61,300
1	1.559 / 202121N119947 1.559 / 202222N119947	F USDA F USDA	2021 SUMMER FOOD PROGRAM 2022 SUMMER FOOD PROGRAM	Nat'l School Lunch Program Nat'l School Lunch Program	Student Services EDBE	Capped Ongoing 9/30/2021  Capped Ongoing 9/30/2022	\$385.766.34	OG N N			265.673		
Marie   Mari	0.559 / 202323N119947 0.559 / 202424N119947	F USDA	2024 SUMMER FOOD PROGRAM			Capped Onspins 9/30/2024	\$339,200.00	06 N N			148,906	170,543 135,521 97,530 122,403	216,797 216,797
Control   Cont	1.559 / 1.559 / 1.559 / 202121N119947	F USDA F USDA	2025 SUMMER FOOD PROSRAM 2026 SUMMER FOOD PROGRAM 2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Student Services EDBE Student Services EDBE Public Schools EDPC	Capped Ongoing 9/30/2025  Capped Ongoing 9/30/2026  Open-ended Ongoins 9/30/2021	\$339,200.00 \$339,200.00 \$4,635,779.54	OG N N N OG N N		912.267			359,000 127,400 276,800 276,800 339,200 122,400
Column   C	0.559 / 202222N119947 0.559 / 202323N119947			Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open ended Occasion 0/20/2022		06 N N N		2,900	322,051 4,016	306.442 305.442	
Column   C	1.559 / 202424N119947 1.559 /	F USDA F USDA	2025 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended Ongoing 9/30/2024  Open-ended Ongoing 9/30/2025	\$510,700.00 \$510,700.00	06 N N				6,917 6,917	503,783 503,783 503,783 510,700 6,900 503,800 503,800
Column   C	1.560 / 202121N253347 1.560 / 202222N253347	F USDA F USDA	2021 STATE ADMIN EXPENSE 2022 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs Administrative costs for child nutrition programs	Student Services EDBE Student Services EDBE	Capped Ongoing 9/30/2022  Capped Ongoing 9/30/2022  Capped Ongoing 9/30/2023	\$1,234,720.00 \$1,346.020.92	OG Y N		764,080 456,379	12,750 812,918	75,000 75,000	510,00 6300
March   Marc	1.560 / 202323N253347 1.560 / 202424N253347	F USDA	2024 STATE ADMIN EXPENSE				\$2,055,304.00	OG Y N			485,510	816,348 815,776 614,240 656,249	1,390,655 1,390,055
Control   Cont	1.560 / 1.560 /	F USDA F USDA	2025 STATE ADMIN EXPENSE 2026 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs  Administrative costs for child nutrition programs	Student Services EDBE Student Services EDBE	Capped Ongoing 9/30/2026 Capped Ongoing 9/30/2027	\$1,308,400.00 \$1,308,400.00	OG Y N					1,308,400 785,000 523,400 523,400 1,308,400 785,000
1	0.579 / 201916(180330 0.579 / 202020N810347	O USDA O USDA	2019 ADMINISTRATIVE REVIEW TRAINING 2020 NSLP EQUIPMENT GRANT	Nutrition training/mini grants NSLP equipment assistances	Student Services EDBE Student Services EDBE / Public Schools EDPC	Capped Short-term 3/31/2023	\$710,367.13 \$126,849.00	OG N N N		145,460 6,968	173,725		
Continue	0.579 / 202121N810347 0.579 / 202222N810347			NSLP equipment assistances NSLP equipment assistances		Capped Ongoing 9/30/2023		OG N N		112,852	27.357	85.578 85.578	1840 1840
Second   S	0.579 / 202321/500347 0.579 / 202323N810347 0.579 / 202323N810347	O USDA	2023 NSLP EQUIPMENT GRANT	NSLP equipment assistances	Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2025	\$129,459.00	OG N N N OG OG N N N N N N N N N N N N N			137,150	76,127 76,127 117,092 117,092	12,367 12,367
Column   C	) 579 / ) 582 / 2021201160347	O USDA		NSLP equipment assistances	Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2027	\$50,713.00 \$2,564,628.00	OG N N N		188,738			50,713 50,713
1997   1997	0.582 / 202221L160347 0.582 / 202323L160347	O USDA O USDA	2023 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools  Provides reimb for program schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2022 Capped Ongoing 9/30/2023	\$2,957,011.00 \$2,317.934.30	OG N N		1,486,900		246.785 246.785	
10   10   10   10   10   10   10   10	1.582 / 1.582 /	O USDA	2025 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools FDPC	Capped Ungoing 9/30/2024  Capped Ongoing 9/30/2025  Capped Ongoing 9/30/2026	\$2,973,605.00	OG N N N OG N N N				2,351,794 2,360,206	2,973,605 2,166,900 806,705 806,705
1.00   1.00	) 589 / ) 645 / 202221/200347	0 11604	2012 DIRECT CERT REPEDRATANCE AWARD	Award for reaching grant gnals	Student Services EDBE	Connect Short torm	6330.063.11	OG N N N ON N		877	5 59,876	88,254 90,420	219.180 1.000 218.180 10.000
Four Expression   Four Expre	0.649 /				Student Services EDBE			0G N N		307.581			
Fig.   Sept.   Fig.   Sept.	i.130 / A22A\00985	F Dept of Interior Burea  F Dept of Interior Burea  O Department of the Tru	2022 JOHNSON OMAILLEY INDIAN EDUCATION 2022 JOHNSON OMAILLEY INDIAN EDUCATION 2020 IDAHO REBOUNDS - SPECIAL DISTRIBUTI	Support for Schools/Tribles  Coronavirus Relief Funds  Office of the Governor	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped Ongoing 9/30/2021  Capped Ongoing 7/31/2027  Capped Short-term 6/30/2021	\$264,919.00 \$99,272,500.00	OG N N N OT N N			360 69,039	65,280 65,280	65,300 65,300 65,300 65,300
Add	L019 /	O Department of the Tro O Department of the Tro	2020 IDAHO REBOUNDS DISTANCE/BLENDED LEA 2021 LEARNING LOSS-BUILDING ID FUTURE		Public Schools EDPC Public Schools EDPC	Capped Short-term 6/30/2021 Capped Short-term 6/30/2022	\$24,920,000,00 \$20,000,000.00	OT N N N OT N N		(44 502)			
\$1000/1000/2007   F Dour of Reaction   Dour Office And Section   F Dour of Reaction   Dour Office And Section   F Dour of Reaction   F	.019 / .019 /			Coronaverus Relief Funds Office of the Governor		Capped Short-term 6/30/2022  Capped Short-term 6/30/2023  Capped Short-term 6/30/2023	\$36,705,800.00 \$36,481.700.00	OT N N N OT N N N			36.270.513		
Section   Part   Sect	1.010 / S010A190012 1.010 / S010A200012	F Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2022 Capped Ongoing 9/30/2023	\$58,229,678.00 \$58,907,462.00	OG Y N		1,085,975	11,652 1,363,530	23,128 23,128	
A cold   Filter   Filter   A cold   Filter   Filtre   Filter   Filter   Filter   Filter   Filter   Filter   Filtre   Filter   F	1.010 / S010A210012 1.010 / S010A220012	F Dept of Education F Dept of Education	2021 TITLE I-A 2022 TITLE I-A	Assistance for high-poverty schools Assistance for high-poverty schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC		\$57.350 #31.00	OG Y N N N N N N N N N N N N N N N N N N			30 215 532	1141286 1.414175 29,903,820 29,700,946	31.747 31.747 1,717,932 1,717,932
	L010 / S010A230012 L010 / S010A240012	F Dept of Education	2023 TITLE I-A 2024 TITLE I-A	Assistance for high-poverty schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2025  Capped Ongoing 9/30/2026  Capped Ongoing 9/30/2026	\$62,700,869.00 \$65,119.517.00	06 Y N				28,713,364 28,718,492	65.119.517 29.826.300 35.293.217 33.363.500
15 (1/4) (1/4) 15 (1/4)	1.011 / S011A190012 1.011 / S011A200012	F Dept of Education  F Dept of Education	2019 TITLE I-C MIGRANT EDUCATION 2020 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	Student Services EDBE / Public Schools EDPC Student Services EDBF / Public Schools EDBC	Capped Ongoing 9/30/2022 Canned Ongoing 9/30/2023	\$4,401,626.00 \$5,240,601.00	OG Y N N OG Y N		3,673,010			
Part	1.011 / S011A210012 1.011 / S011A220012	F Dept of Education F Dept of Education	2021 TITLE I-C MIGRANT EDUCATION 2022 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children Programs addressing needs of migratory children	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Connect Opening 9/30/2024	65 430 503 00	OG Y N		1766.780	3.414.697	167.209 167.209 3,787.092 3,789.018	332,039 332,039
	L011 / S011A230012 L011 / S011A240012	F Dept of Education  F Dept of Education	2024 TITLE I-C MIGRANT EDUCATION 2024 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children Programs addressing needs of migratory children	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Ongoing 9/30/2025 Capped Ongoing 9/30/2026	56,733,263.00 \$7,110,874.00	05 Y N				2,081,931 2,142,848	4,290,415 4,220,600 369,815 369,815 7,110,874 2,263,000 4,847,874 4,457,300

Reporting Agency/Department: State Department of Education
Contact Person/Title: Carie Ernst

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Grant Number CFDA#/Cooperative	Grant Type Federal Granting Agency	Grant Title	Grant Description Pass Through State Agency	Budgeted Program	Award Structure	Grant is Date of Expiration -	If Total Grant f Amount	State Approp [OT] Annually, [OG] In Base,	MOE or MOU requirements? [Y or [N] No If Yes answer question	Yes State Match Required: [Y] Yes or on # [N] No (§67-1917(1)(d), I.C.)	State Match Description & Fund Total State Match A Source (GF or other state fund) (§67-1917(1)(d),	mount FY 2022 Actual Federal FY 2022	Actual State FY 2023 Actual Federal expenditures Expenditures	FY 2023 Actual State Match Expenditures Funds Received (CASH) 567- Federal Expenditures Funds Received (CASH) 567- Federal Expenditures Expenditures 57-1917(1)(d)	FY 2025 Estimated Available FY 2025 E Federal Funds §67- Federal Ex	stimated FY 2026 Estima enditures Available Federal	ed FY 2026 Estimate	sed Known Reductions; Grant Reduced by 50% or ures Plan for 10% or More More from the previous years
Agreement # /Identifying #	Agency		Agency		Structure	Grant is Date of Expiration - Ongoing or Known *Required i Short-Term \$67-	f Amount	[C] Continuous §67-	or [N] No If Yes answer question 2. (§67-1917(1)(d), I.C.)	on # [N] No (967-1917(1)(d), i.C.)	Source (GF or other state fund) (§67-1917(1)(d), (§67-1917(1)(d), i.C.)	I.C.) Expenditures Match E	expenditures Expenditures	Match Expenditures Funds Received (CASH) 967- Federal Expenditures Expenditures 9 67-1917(1)(d) 1917(1)(d) 1.C.	, Federal Funds 967- Federal Ex 1917(1)(b), I.C. 967-1917	enditures Available Federal 1)(b), i.C. §67-1917(1)(b),	unds Federal Expenditu I.C. §67-1917(1)(b), I.	
						1917(1)(c), i.C.		1917(1)(b), i.C.										question # 3 §67- Complete question #3. §67-
84.011 /	F Dept of Education	2025 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2027	\$7,047,796.0	0 06	Y	N						7,04	7,796 2,242,9	3502(1)(e), i.C. 1917(2), i.C.
84.013 / S013A190012		2019 TITLE I-D NEGLECTED AND DEUNQUENT 2020 TITLE I-D NEGLECTED AND DEUNQUENT	Assistance for neglected/delinquent	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2022	\$627,203.0	0 06	Y	N N		9,156					_	
84.013 / S013A210012	F Dept of Education	2021 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024	\$618,346.0	0 06	Υ	N		111,491	399,6		6,396	6,396		
84.013 / S013A220012 84.013 / S013A230012	F Dept of Education  F Dept of Education	2022 TITLE I-D NEGLECTED AND DEUNQUENT 2023 TITLE I-D NEGLECTED AND DEUNQUENT	Assistance for neglected/delinquent Assistance for neglected/delinquent	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024 Ongoing 9/30/2025	\$432,948.0 \$501,849.0	0 0G 0 0G	Y Y	N N			142,7	86 191,005 191,005 138,944 138,944	99,157 362,905	99,157 238,900 12	4,005 124,0	405
84.013 / S013A240012	F Dept of Education	2024 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2026	\$437,473.0	06	Y	N					437,473	121,100 31	5,373 208,3	300
84.027 / H027A180088	F Dept of Education  F Dept of Education	2025 TITLE I-D NEGLECTED AND DELINQUENT 2018 IDEA PART B SCHOOL AGE	Assistance for neglected/delinquent Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2021	\$500,685.0 \$59,266,522.0	0 OG	Y	N N		356,485			+	50	2,685 138,6	*
84.027 / H027A190088		2019 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2021	\$59,642,504.0	0 06	Y	N N		2 320 986	1 979 7				_	
84.027 / H027A210088	F Dept of Education	2020 IDEA PART B SCHOOL AGE 2021 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023	\$62,486,324.0 \$63,721,804.0	0 06	Y	N N		27,799,909 29,938,336	1,828,2 29,492,6	4,294,342 4,290,804	-			
84.027 / H027A220088 84.027 / H027A230088		2022 IDEA PART B SCHOOL AGE 2023 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024 Ongoing 9/30/2025	\$65,862,888.0 \$71.112.494.0	0 06	Y	N N			30,564,8	32,287,156 32,308,485 35,106,189 35,106,189	2,989,577	2,989,577 32,956,700 3,04	3,049,6	605
84.027 / H027A240088	F Dept of Education	2024 IDEA PART B SCHOOL AGE	Special education assistance	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2026	\$71,112,494.0 \$71,082,417.0	0 06	Y	N				3,13,13	36,006,306 71,082,417	32,956,700 3,04 35,091,300 35,99	1,117 32,942,8	800
84.027 / H027X210088	F Dept of Education	2025 IDEA PART B SCHOOL AGE 2021 ARP - IDEA PART B SCHOOL AGE	Special education assistance Coronavirus Relief Funds	Student Services EDBE / Public Schools EDPC Public Schools EDPC	Capped	Ongoing 9/30/2026 Short-term 9/30/2023	\$72,031,346.0 \$13,233,706.0	0 OT	Y	N N		3.045.582	7.243.0	7 2.846.863 2.846.863	+	72,01	1,346 35,559,8	*
84.144 / S144F180012	F Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states	Student Services EDBE / Public Schools EDPC	Capped	Short-term 9/30/2023 Ongoing 9/30/2021	\$68,182.0	06	N N	N N		224	2.2					
84.144 / S144F200012	F Dept of Education	2019 MIGRANT EDUCATION COORDINATION 2020 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between states Migrant educ. coordination between states	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2022 Ongoing 9/30/2023	\$68,182.0 \$59,288.0	0 06	N N	N N		10,598 40,467	3,2	35				
84.144 / S144F210012 84.144 / S144F220012	F Dept of Education  F Dept of Education	2021 MIGRANT EDUCATION IDER CONSORTIUM 2022 MIGRANT EDUCATION IDER CONSORTIUM	Migrant educ, coordination between states Migrant educ, coordination between states	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024 Ongoing 9/30/2024	\$59,242.0 \$59,645.0	0 06	N N	N N		47.244	11.9 52,7	38	+			+
84.144 / S144F230012			Migrant educ. coordination between states	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025	\$57,408.0	0 06	N	N				99 5,600 7,196 22,307 22,307	35,101	35,101		
84.144 / S144F240012 84.144 /	F Dept of Education F Dept of Education	2024 MIGRANT EDUCATION IDER CONSORTIUM 2025 MIGRANT EDUCATION IDER CONSORTIUM	Migrant educ. coordination between states Migrant educ. coordination between states	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing 9/30/2026 Ongoing 9/30/2027	\$57,408.0 \$57,408.0	0 0G 0 0G	N N	N N					57.408	22 300 3	5.108 35.1 7,408 22,3	.08 300
84.173 / H173A180030	<ul> <li>P Dept of Education</li> </ul>	2018 IDEA PART B PRESCHOOL 2019 IDEA PART B PRESCHOOL	Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2021 Ongoing 9/30/2021	\$2,190,206.0 \$2,241,927.0	06	Y	N		18,490 112,398						
84.173 / H173A20030 84.173 / H173A200030	F Dept of Education				Capped	Ongoing 9/30/2022	\$2,257,404.0	0 06	Y	N N		955.569	99.9	10				
84.173 / H173A210030 84.173 / H173A220030	F Dept of Education  F Dept of Education	2021 IDEA PART B PRESCHOOL 2022 IDEA PART B PRESCHOOL	Special education assistance Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023 Ongoing 9/30/2024	\$2,275,446.0	0 06	Y	N N		1,190,973	99.9 917,1 1,185,1	88 167,285 167,285 12 1,066,514 1,066,514	110,015	110.015	_	
84.173 / H173A230030	F Dept of Education	2023 IDEA PART B PRESCHOOL	Special education assistance	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025	\$2,415,909.0	0 06	Ý	N N			1,185,1	1,086,514 1,086,514 1,086,514 1,311,618	1,104,291	1,001,000 10	3,291 103,2	
84.173 / H173A240030 84.173 /		2024 IDEA PART B PRESCHOOL 2025 IDEA PART B PRESCHOOL	Special education assistance Special education assistance	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing 9/30/2026 Ongoing 9/30/2027	\$2,415,909.0 \$2,441,794.0	06	Y	N N				<u> </u>	2,415,909	1,311,600 1,10 2,44	4,309 1,001,0 1,794 1,325,7	
84.173X / H173X210030	F Dept of Education	2021 ARP - IDEA PART B PRESCHOOL 2019 HOMELESS CHILDREN AND YOUTH	Coronavirus Relief Funds Assistance for homeless children education	Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Short-term 9/30/2023 Onspins 9/30/2022	\$1,156,111.0 \$329,094.0	0 OT	Υ	N 		239,401 22,047	387,3	507,085 507,085	+ -			+
84.196 / S196A200013	F Dept of Education	2020 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023	\$356,430.0	0 06	N N	N N		140,970	31,9	1,529 1,529				
84.196 / S196A210013 84.196 / S196A220013	F Dept of Education  F Dept of Education	2021 HOMELESS CHILDREN AND YOUTH 2022 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education Assistance for homeless children education	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023 Ongoing 9/30/2024	\$359,986.0 \$383.051.0	0 0G 0 0G	N N	N N		194,013	132,0 157,6	11 26,289 26,304 36 199,600 202,699	7,628 22,746	7,628 22.746		+ + +
84.196 / S196A230013	F Dept of Education	2023 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025	\$436,479.0	0 06	N	N .			157.0	202,580 202,715	233,764	210,200 2	3,564 23,5	64
84.196 / S196A240013 84.196 /	F Dept of Education  F Dept of Education	2024 HOMELESS CHILDREN AND YOUTH 2025 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education Assistance for homeless children education	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2026	\$451,656.0 \$448,761.0	0 06	N N	N N					451,656		1,856 217,5 8,761 208,5	
84.287 / \$2870180012	F Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs Community learning center programs	Student Services EDBE / Public Schools EDPC	Capped	Onspins 9/30/2021	65 027 100 O	0.6	Y	N.		149.986	400.0	2				
84.287 / S287C200012	F Dept of Education	2019 TITLE IV-8 21ST CENTURY CLC 2020 TITLE IV-8 21ST CENTURY CLC	Community learning center programs	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2022	\$5,986,198.0 \$6,123,398.0	0 06	Y Y	N N		811,750 3,336,641	103,2 598,7	12				
84.287 / S287C210012 84.287 / S287C220012		2021 TITLE IV-B 21ST CENTURY CLC 2022 TITLE IV-B 21ST CENTURY CLC	Community learning center programs  Community learning center programs	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC		Ongoing 9/30/2024 Ongoing 9/30/2024			Y	N N		1,153,899	4,434,6	542,538 572,015	11,852 525,662	11,852 525,662		+
84.287 / S287C230012	F Dept of Education	2023 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025	\$6,564,398.0 \$6,515,398.0	0 06	Y	N			.,,	12 4,421,902 4,425,034 1,160,715 1,160,715	5,354,683	4,786,100 56	8,583 568,5	.83
84.287 / S287C240012 84.287 /	F Dept of Education	2024 TITLE IV-B 21ST CENTURY CLC 2025 TITLE IV-B 21ST CENTURY CLC	Community learning center programs  Community learning center programs	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025 Ongoing 9/30/2027	\$6,515,398.0 \$6,515.398.0		Y	N N					6,515,398	1,160,700 5,35 6,51		200
84.323 / H323A200002	C Dept of Education	2020 STATE PERSONNEL DEVELOPMENT 2018 GEARUP GRANT	College preparation  College preparation	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDBC	Capped	Ongoing 9/30/2025 Ongoing 9/30/2025	\$3,374,142.0	06	N N	N V	Match needed is based on full 24.50	590,820 0.000.00 1.950.157	612,7 1,602 2,031,8	5 778,643 896,607 M 823,539 1,693,118 1,747,675 1,668,18	0 3,054,987	2.443.900 61	1982 6109	001
64.334 / P3.945 IMO12	C Dept or concation	2018 GEARUP GRANT	Coalge preparation	SUDDING SERVICES EDISC / PUBLIC SCHOOLS EDIFC	Capped	Origing 9/30/2025	524,500,000.0	00	N N	'	award, of which 50% is	1,950,157	1,002 2,051,0	A 823,339 1,693,118 1,747,675 1,698,16	3,054,882	2,443,300	2,962 610,9	2
											expended by OSBE for scholarships Includes general							
											scholarships. Includes general fund for salaries/benefits,							
											consultants/contracts, Advanced Opportunities and College &							
											Career Advisors funding for GU							
84.334 / 84.358 / S3588180012	C Dept of Education  F Dept of Education	2026 GEARUP GRANT 2018 RURAL AND LOW INCOME SCHOOLS	College preparation Assistance for rural school districts	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2033 Ongoing 9/30/2021	\$24,500,000.0 \$717,898.0	0 0G 0 0G	N N	Y N		3,481		+ + + + + + + + + + + + + + + + + + + +	+	1,75	1,700,0	.00
84.358 / 53588190012	F Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2022	\$341,480.0	06	N	N		16.251		м				
84.358 / S3588200012 84.358 / S3588210012	F Dept of Education  F Dept of Education	2020 RURAL AND LOW INCOME SCHOOLS 2021 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts Assistance for rural school districts	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023 Ongoing 9/30/2024	\$339,119.0 \$157,833.0	0 06	N N	N N		118,158 50,620	29,2 78,4	23 16,414 16,414 29 24,237 24,237	4,497	4,497		+
84.358/53588220012	F Dept of Education	2022 RURAL AND LOW INCOME SCHOOLS 2023 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts Assistance for rural school districts	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024 Ongoing 9/30/2025	\$129,031.0 \$58.969.0	06	N	N			27,2		22,337 13.855	22,337 10.800	3.055 3.0	077
84.358 / S3588240012	F Dept of Education	2024 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2026	\$79,462.0	0 06	N N	N N				49,001 45,114	79,462	60,800 1	3,662 14,5	500
84.358 / 84.365 / 53654190012	F Dept of Education  F Dept of Education	2025 RURAL AND LOW INCOME SCHOOLS 2019 TITLE III.A FLA PROGRAM	Assistance for rural school districts Assistance for attaining English proficiency	Student Services EDBE / Public Schools EDPC Student Services FDBF / Public Schools FDBC	Capped	Ongoing 9/30/2027 Ongoing 9/30/2022	\$59,597.0	0 06	N V	N N		100.977		+ + + + + + + + + + + + + + + + + + + +	+	5	9,597 45,6	.00
84.365 / \$365A200012	F Dept of Education	2020 TITLE III-A ELA PROGRAM 2021 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2023	\$2,467,058.0 \$2,452,804.0 \$2,452,298.0	0 06	Ý	N		1,562,118 771,238	215,6					
84.365 / S365A220012 84.365 / S365A220012	<ul> <li>P Dept of Education</li> </ul>	2022 TITLE III-A ELA PHOGRAM	Assistance for attaining English proficiency Assistance for attaining English proficiency			Ongoing 9/30/2024 Ongoing 9/30/2024	\$2,452,298.0 \$2,452,298.0	0 06	Y	N N		7/1,238	1,507,9 802,9	5 173,556 173,556 1,496,254 1,537,266	105 112,124	105 112,124		+
84.365 / 5365A230012	F Dept of Education	2023 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	Student Services EDBE / Public Schools EDPC		Ongoing 9/30/2025	\$2,338,485.0	06	Y	N.				980.052 988.504	1,349,981	1.258.200 5	1.781 91.7	
84.365 /	<ul> <li>Explored by the bound of the bo</li></ul>	2024 TITLE III-A ELA PROGRAM 2025 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency Assistance for attaining English proficiency		Capped	Ongoing 9/30/2025 Ongoing 9/30/2027	\$2,117,078.0 \$2,223,792.0	0 06	Y	N N					2,117,078	2,22	2,178 1,139,1 3,792 940,0	300
84.367 / \$367A190011 84.367 / \$367A200011	F Dept of Education  F Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN 2020 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators  Professional development for educators	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPT	Capped Capped	Ongoing 9/30/2022 Ongoing 9/30/2023	\$9,857,080,0	0 06	Y	N N		177,893 5,401,235	3.3 276,9	10 10 509 10 509	+			+
84.367 / \$367A210011	F Dept of Education	2021 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	Student Services EDBE / Public Schools EDPT	Capped	Ongoing 9/30/2024	\$10,421,077.0 \$10,671,833.0	0 06	Y	N		4,448,228	5,522,9	16 427,737 431,921	18,012	18,012		
84.367 / S367A230011 84.367 / S367A230011	F Dept of Education	2022 TITLE II-A TEACHER & PRICIPAL TRAIN 2023 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators  Professional development for educators	Student Services EDBE / Public Schools EDPT	Capped	Ongoing 9/30/2024 Ongoing 9/30/2025	\$10.837.970.0	0 06	Y Y	N N			4,372,1	5,513,350 5,658,524 5,442,853 5,461,726	641,139 5.376,244	641,139 4.829.100 54	7.144 547.1	144
84.367 / S367A240011 84.367 /	F Dept of Education	2024 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	Student Services EDBE / Public Schools EDPT		Ongoing 9/30/2026	\$10,835,611.0 \$10,786,692.0	06	Y	N N				+ + + + + + + + + + + + + + + + + + + +	10,835,611	5,460,500 5,37 10,78	5,111 4,828,1	100
84.369 / S369A190013	<ul> <li>P Dept of Education</li> </ul>	2025 TITLE II-A TEACHER & PRICIPAL TRAIN 2019 ASSESSMENT	Professional development for educators Student assessment	Student Services EDBE	Capped	Ongoing 9/30/2027 Ongoing 9/30/2022	\$4,280,837.0	0 06	N N	N N		3,028,579	1,9	8		10,78	3,433,8	
84.369 / \$369A200013 84.369 / \$369A210013	F Dept of Education F Dept of Education		Student assessment Student assessment	Student Services EDBE Student Services EDBE		Ongoing 9/30/2023 Ongoing 9/30/2024	\$4,289,446.0 \$4,308.631.0	0 0G	N N	N N		591,220	3,541,3 7.2	34 20,278 156,922 2,662,195 3,805,821	495.586	495.586	_	+
84.369 / S369A220013	<ul> <li>Explored by the bound of the bo</li></ul>	2022 ASSESSMENT	Student assessment	Student Services EDBE	Capped	Ongoing 9/30/2025	\$4,308,631.0 \$4,346,100.0	0 06	N	N 				14,924	495,586 4,331,176	4,331,176		
84.369 / \$369A240013	F Dept of Education F Dept of Education	2024 ASSESSMENT	Student assessment Student assessment	Student Services EDBE Student Services EDBE	Capped Capped	Ongoing 9/30/2025 Ongoing 9/30/2026	\$4,349,472.0 \$4,354,513.0	0 06	N N	N N					4,349,472 4,354,513	4.349.472 4.35	4,513 4,354,5	.00
84.369 / 84.371 /	F Dept of Education C Dept of Education	2025 ASSESSMENT 2024 COMPREHENSIVE LITERACY DEVELOPMENT	Student assessment Literacy education programs	Student Services EDBE Student Services EDBE / Public Schools EDPT	Capped Capped	Ongoing 9/30/2027 Ongoing 9/30/2029	\$4,349,472.0	0 06	N N	N N		<del>-   -   -   -   -   -   -   -   -   -  </del>		<del>                                     </del>	40,000,000	7,900,000 32,10	9,472 4,349,4 0,000 7,900,0	72
		STATE GRANT												<del>                                     </del>	-,,,			
84.421E / H421E230029 84.424F / S424F220013	O Dept of Education  F Dept of Education	2023 PATHWAYS TO PARTNERSHIP 2022 STRONGER CONNECTIONS GRANT	Rehabilitation Services/Special Education Stronger Connections	Student Services EDBE / Public Schools EDPC		Ongoing 9/30/2028 Ongoing 9/30/2026	\$9,798,372.9 \$4,833,025.0	9 OG 0 OG	N N	N N			1,8	129,115 156,211 18 1,467,154 1,467,154	9,642,162 3,363,973	2,000,000 7,64 1,467,200 1,89	2,162 2,000,0 5,773 1,467,2	
84.424A / \$424A180013	F Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2021	\$5,308,325.0	06	N	N.		21.361	34.1					
84.424A / S424A200013	F Dept of Education	2019 TITLE IV-A STUDENT SUPPORT 2020 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2022 Ongoing 9/30/2023	\$5,646,128.0 \$5,839,158.0	0 06	N N	N N		446,238 2,703,752	659,8	28 18,121 18,121				<del></del>
84.424A / S424A210013 84.424A / S424A220013	F Dept of Education  F Dept of Education	2021 TITLE IV-A STUDENT SUPPORT 2022 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2024 Ongoing 9/30/2024	\$5,887,415.0 \$6,176,960.0	06	N N	N N		2,352,180	2,915,1 2,357,4	99 472,621 474,142	145,905 398,557	145,905 398,557		+
84.424A / S424A230013	F Dept of Education	2022 TITLE IV-A STUDENT SUPPORT 2023 TITLE IV-A STUDENT SUPPORT 2024 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 9/30/2025	\$6,659,535.0 \$6,659,535.0	0 06	N N	N N			2,351,4	2,525,197 2,525,197	4,134,338	3,702,900 43	1,438 431,4	-38
84.424A / 5424A240013	<ul> <li>F Dept of Education</li> </ul>	2025 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Onspins 9/30/2027	\$6,659,535.0	06	N N	N N					6,659,535	2,525,200 4,13 6,65	4,335 3,702,9 9,535 2,525,2	
84.4250 / \$4250200043 84.4250 / \$4250210042	F Dept of Education	2020 CARES ACT - ESSERF	Coronavirus Relief Funds	Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Short-term 9/30/2022	\$47,854,695.0	OT OT	Y	N N		17,430,322 99,198,638	1,151,4 59,366,8	8				
84.425V / S425V210024	F Dept of Education	2021 ORISA ACT - ESSER II 2021 ARP-EMERG ASSIST NON-PUB SCH (EANS)	Coronavirus Relief Funds Coronavirus Relief Funds	Student Services EDBE / Public Schools EDPC	Capped Capped	Short-term 9/30/2023 Short-term 9/30/2024	\$195,890,413.0 \$6,098,000.0	0 OT	Y Y	N N			925,8	346,727 349,863	4,822,333	1,395,800		
84.4258 / S4258210024 84.425U / S425U210043			Coronavirus Relief Funds Coronavirus Relief Funds	Student Services FDRF / Bublic Schools FDBC	Cannod	Short-term 9/30/2023	\$5,993,122.0 \$409,322,688.0	OT OT	Y	N N		3.145.463 43,913,574	1.738.4 148.465.8	15 782.028 782.025 90 153.394.230 153.401.721	63.541.544	63.541.544		+ + +
84.425W / S425W210013	F Dept of Education	2021 ARP - ESSER III 2021 ARP - HCY HOMELESS	Coronavirus Relief Funds	Student Services EDBE / Public Schools EDPC	Capped	Short-term 9/30/2024 Short-term 9/30/2024	\$2,882,705.0	0 OT	Ý	N		210,210	587,3		1,176,908	1,176,908		$\perp$
93.079	O HHS CDC	2020 SCHOOL HEALTH-YRBS/SHP 2021 SCHOOL HEALTH-YRBS/SHP	Health education Health education	Student Services EDBE Student Services FDBF	Capped	Short-term 7/31/2021 Short-term 7/31/2022	\$103.077.4 \$113,740.2	0G 4 0G	N N	N N		12.612 50,170	1	2				<del>+</del>
93.243 / 1H795M082129 93.243 / H795M083648	C HHS SAMHSA C HHS SAMHSA	2020 IDAHO LIVES PROJECT 2020 ID-AWARE PROJECT	Suicide prevention programs Mental health services	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Short-term 1/14/2025 Short-term 9/29/2025	\$3,657,799.0 \$5,878,674.0	06	N N	N N		741,477 1,158,983	668,1 1,024,7	96 643,128 724,180 978,093 1,123,373	1,523,946 2,487,187	1,523,946	187 6611	187
93.778 / RC082000	F HHS SAMHSA	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support DHW	Student Services EDBE / Public Schools EDPC	Capped	Onspins 6/30/2022	\$410,000.0	0 06	Y Y	N N		1,158,983	12	6	4/107,107	-,,000 98	367,1	
93,778 / RC082000 93,778 / RC082000	F HHS SAMHSA F HHS SAMHSA	2022-2023 SCHOOL NURSE INITIATIVE 2023-2024 SCHOOL NURSE INITIATIVE	School nurse support DHW School nurse support DHW	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing 6/30/2023 Ongoing 6/30/2024	\$410,000.0 \$410,000.0	0 0G 0 0G	Y	N N			400,9	8				+
93.778 / RC082000	F HHS SAMHSA	2024-2025 SCHOOL NURSE INITIATIVE	School nurse support DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 673072025	\$410,000.0	0 06	Y	N.					410.000	410.000		
93.778 / RC082000 93.994 / HC15100	F HHS SAMHSA B HHS CMS	2025-2026 SCHOOL NURSE INITIATIVE 2020 PHHS BLOCK GRANT-ILP	School nurse support DHW Suicide prevention programs DHW	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing 6/30/2026 Ongoing 6/30/2021	\$410,000.0 \$135,000.0	0 06	Y	N N		35,000				41	2,000 410,0	20
93.994 / HC15100	B HHS CMS B HHS CMS	2021 PHHS BLOCK GRANT-ILP 2022 PHHS BLOCK GRANT-ILP	Suicide prevention programs DHW Suicide prevention programs DHW Suicide prevention programs DHW	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped	Ongoing 6/30/2022 Ongoing 6/30/2023	\$135,000.0 \$135,000.0	06	Y	N N		135,000	****	22,000 20,153				
93.994 / HC15100	B HHS CMS	2022 PHHS BLOCK GRANT-ILP 2023 PHHS BLOCK GRANT-ILP	Suicide prevention programs DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing 6/30/2024	\$135,000.0	06	Y	N N			108.6	8 27,000 20,158 132,263 132,263	2,737	5,978		
93.994 / HC15100 93.994 / HC15100	B HHS CMS B HHS CMS	2024 PHHS BLOCK GRANT-ILP 2025 PHHS BLOCK GRANT-ILP	Suicide prevention programs DHW Suicide prevention programs DHW	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing 6/30/2025 Ongoing 6/30/2026	\$135,000.0 \$135,000.0	0 0G 0 0G	Y	N N				+ + + + + + + + + + + + + + + + + + + +	135,000	135,000	5,000 195.0	200
Total							\$2.973.952.009.8	1			\$24.500	3.000.00 547.137.034	1.602 523.003.8	10 823.539 436.646.947 438.844.357 1.668.18	9 531.276.564 5	53.068.586 442.50	8.012 284.816.9	25
W			470 700 440															

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst

A	В	С	D	E	F	G	н	l J	K	L	м	N	0	P	Q	R	s	T	U	٧	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative	Grant Type	Federal Granting	Grant Title	Grant Description	Pass Through State	Budgeted Program	Award G	ant is Date of Expiration -		State Approp [OT]		State Match Required: [Y] Yes o	or State Match Description & Fund	Total State Match Amount		FY 2022 Actual State	FY 2023 Actual Federal	FY 2023 Actual State	FY 2024 Actual Federal	FY 2024 Actual	FY 2024 Actual State Match	FY 2025 Estimated Available	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated Kn	own Reductions;	Grant Reduced by 50% or ore from the previous years
Agreement # /Identifying #		Agency			Agency			oing or Known *Required i	Amount		or [N] No If Yes answer question #	[N] No (§67-1917(1)(d), I.C.)	Source (GF or other state fund)	(§67-1917(1)(d), I.C.)	Expenditures	Match Expenditures	Expenditures	Match Expenditures	Funds Received (CASH) §67	Federal Expenditures	Expenditures§ 67-1917(1)(d),	Federal Funds §67-	Federal Expenditures	Available Federal Funds	Federal Expenditures Plan	for 10% or More Mo	
							Sho	rt-Term Short-term §67-		[C] Continuous §67-	2. (§67-1917(1)(d), I.C.)		(§67-1917(1)(d), I.C.)						1917(1)(a), I.C.		LC.	1917(1)(b), I.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.		luction Complete	funding?
								1917(1)(c), I.C.		1917(1)(b), I.C.																	Complete question #3. §67-
																										502(1)(e), I.C.	1917(2), I.C.
CFDA#/Cooperative Agreement #																											
/Identifying #	Agreement Type	Explanation of agreen	ent including dollar amounts.																								
10.555	10.555	Per CFDA this program	has maintenance of effort requirements																								
10.560	10.560	Per CFDA this program	has maintenance of effort requirements																								
84.010	84.010	Per CFDA this program	has maintenance of effort requirements																								
84.011	84.011		has maintenance of effort requirements																								
84.013	84.013	Per CFDA this program	has maintenance of effort requirements																								
84.027	84.027	Per CFDA this program	has maintenance of effort requirements																								
84.173	84.173	Per CFDA this program	has maintenance of effort requirements																								
84.287	84.287		has maintenance of effort requirements																								
84.365	84.365		has maintenance of effort requirements																								
84.367	84.367		has maintenance of effort requirements																								
84.425	84.425		has maintenance of effort requirements																								
93.778	93.778		has maintenance of effort requirements																								
93.994	93.994	Per CFDA this program	has maintenance of effort requirements																								

50% or more from the previous year's fund	ing include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 657-1937(2), I.C.	
CFDA#/Cooperative Agreement #		
/Identifying #	Plan for reduction or elimination of services.	

## Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Workforce Development Council (WDC)

Agency Code: Fiscal Year: (208) 488-7566 Contact Phone Number: Contact Person/Title: Stacy James Contact Email:

	1											l	l	1 1		1 1		l	1 1	1		1		1	1	1		1
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated FY	2026 Estimated FY 20	26 Estimated	Known	Grant Reduced by
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If		Annually, [OG] in	requirements? [Y]	Required: [Y] Yes	Description &	Amount (§67-	Federal	State Match	Federal	Actual	Federal Funds	Federal	State Match	Available Federal	Federal Expenditures A	vailable Federal	Federal R	Reductions; Plan	50% or More from
Agreement # /Identifying								Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Fund Source (GF or	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	State F	Received (CASH)	Expenditures	Expenditures§ 67-	Funds §67-	§67-1917(1)(b), I.C. Fun	ds §67-1917(1)(b), Expe	nditures §67- f	for 10% or More	the previous years
									*Required if		Continuous §67-	Yes answer	1917(1)(d), LC.)	other state fund)					Match	\$67-1917(1)(a).		1917(1)(d), I.C.	1917(1)(b), I.C.		LC. 191	17(1)(b), I.C.	Reduction	funding?
-									Short-term 567-		1917(1)(b), I.C.	question # 2. (§67-		(§67-1917(1)(d).					Expendit	10		(-)(-)/					Complete	Complete question
									1917(1)(c), I.C.		131/(1)(0), i.e.	1917(1)(d), I.C.)	i	I.C.)					ures	i.c.						_		#3, §67-1917(2), I.C.
									1917(1)(0), i.e.			1517(1)(0), i.c.)		1.0.)					uies								3502(1)(e), I.C.	#3. 907-1517(2), i.C.
																			-								3302(1)(e), i.c.	
				To enable workers to obtain good jobs by providing them																								
				with job search assistance and training opportunities. Under																								
				WIOA, the Adult Program will ensure that the unemployed																								
																												0.00%
				and other job seekers have access to high-quality workforce																								
				services, and that the priority for services will be given to																								
				those who are public assistance recipients, low income																								
17.258	F	United States Department of Labor	Workforce Innovation and Opportunity Act		Idaho Department of Labor	GVWD C	Capped	Ongoing		\$60,300.00	OG	Y	N	0	\$0.00	\$40,049.91	\$0.00	\$50,880.48	\$0.00	\$51,613.65	\$51,525.76	\$0.00	\$58,700.00	\$58,700.00	\$60,300.00	\$60,300.00	N/A	
				To help low income youth, between the ages of 14 and 24,																								
				acquire the educational and occupational skills, training, and																								
				support needed to achieve academic and employment																								0.00%
				success and successfully transition into careers and																								
17.259	F	United States Department of Labor	Workforce Innovation and Opportunity Act	(productive adulthood.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$63,500,00	OG	Y	N	0	\$0.00	\$42,185,96	\$0.00	\$53,594,18	\$0.00	\$54,378,67	\$54,286.07	50.00	\$61,800.00	\$61,800,00	\$63,500.00	\$63,500.00	N/A	
										,								,							,		,	
				The purpose of the WIOA Dislocated Worker Program is to																								
				help dislocated workers become reemployed. It provides																								0.00%
			Workforce Innovation and Opportunity Act	them with job assistance, career services, and/or training																								0.00%
17.278					Idaho Department of Labor	GVWD	Capped	Ongoing		\$55,600.00	OG	v	N		\$0.00	\$37.027.83	\$0.00	\$47.041.15	\$0.00	\$47 619 74	\$47 538 69	\$0.00	\$54,200.00	\$54,200.00	\$55,600,00	\$55,600.00	N/A	
17.276		bilited states bepartillent of tabol	(WICA) Distocated Worker Program	The Youth Apprenticeship Readiness Grant (YARG) partners	idano bepartinent di taboi	GVWD	Lappeu	Oligoling		\$33,000.00	00	-	IN .	U	30.00	337,027.03	30.00	347,041.13	30.00	347,013.74	347,338.03	30.00	334,200.00	334,200.00	\$33,000.00	\$33,000.00	IN/A	
				with Idaho LEADER Initiative to scale regisered																								
				apprenticeship for youth 16-24 years old, Druing grant	1							l	l					l	1									
				period, the partnership will serve 800 youth, resulting in a	1							l	l					l	1									100.00%
				minimum of 400 registered apprentices. This project funding	l							l	l					l	1									222.0070
17.285				will lead to a sustainable organizational model that will	l							l	l					l	1									l
(Federal Award ID #:			Youth Apprenticeship Readiness Grant	continue to serve Idaho's employers and youth beyond the	l							l	l					l	1									l
AP-35078-20-60-A-16)	C	United States Department of Labor	Program	grant.		GVWD	Capped	Short-term	9/30/2024	\$2,490,630.00	OG	Y	N	0	\$0.00	\$613,140.62	\$0.00	\$627,594.54	\$0.00	\$752,313.85	\$705,254.74	\$0.00	\$122,045.69	\$122,045.69	\$0.00	\$0.00	N/A	
				ARPA funds are appropriated to support workforce training																								400.000
21.027	0	United States Department of Treasury	American Rescue Plan Act of 2021-Coronavir	r initiatives and child care expansion grants.		GVWD	Capped	Short-term	12/31/2026	\$80,000,000.00	OT	Y	N	0	\$0.00	\$14,704.22	\$0.00	\$11,967,102.35	\$0.00	\$40,000,000.00	\$18,748,830.86	\$0.00	\$49,269,362.57	\$49,269,362.57	\$0.00	\$0.00	N/A	100.00%
Total		•								\$82,670,030.00					\$0.00	\$747,108.54	\$0.00	\$12,746,212.70	\$0.00	\$40,905,925.91	\$19,607,436.08	\$0.00	\$49,566,108.26	\$49,566,108.26	\$179,400.00	\$179,400.00		

Total FY 2024 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds §67-1917(1)(e), i.c.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 567-1917[1](f), I.C.
GFOAI/Cooperative
Agreements / Boerling

Agreement 1/Joethyng
8 Agreement 1/Joethyng
9 Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
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12.258 Agreement 1/Joe Splanation of agreement including dollar amounts.
12.258 Agreement 1/Joe Splanation of agreement inclu

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-45% include the agency pilan for operating at the reduced rate §67-362[1](e), I.C. or,
30% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-3917[2], I.C.
GDBA/(cooperative
Agreement # [destroking]

#Im for reduction or elimination of services.
#Im for reduction or e

Penorting	Agency/Department:	Idaho STEM Acti	inn Canta

Reporting Agency/Department: Idaho STEM Action Center

Contact Person/Title: Francine McGrew, Fiscal Manager

Agency Code: 179

Contact Phone Number: 208-332-1721 Fiscal Year: Contact Email:

		Ć	D	F	E		u					N	^		0		e			v	W	V	v	7	44	AR	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Gr	ntis Da	, ,			State Match	State Match	Total State Match		EV 2022 Actual		FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	EV 2024 Actual	FY 2025 Estimated			AUX.	A5	Grant Reduced by 50% or
	Grant Type	Federal Granting Agency	Grant little	Grant Description	Pass Inrough State Agency	Budgeted Program		int is Da	te of lotal G	ant State Approp (C	MUE OF MUU	Octate Printers				State Match	FY 2023 Actual		Federal Funds		State Match		FY 2025 Estimated	FY 2026 Estimated	FY 2026	Known	More from the previous
CFDA#/Cooperative									tion - II Amou	nt Annually, [OG]			Description & Fun		Federal		Federal	State Match		Federal		Available Federal Funds	Federal	Available Federal			
Agreement # /Identifying #							Shor	-Term Kn	own	Base, or [C]			Source (GF or other	er 1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received	Expenditures	Expenditures 67-	\$67-1917(1)(b), I.C.	Expenditures \$67-	Funds 967-		for 10% or More	years funding?
								*Req	uired if	Continuous 96		1917(1)(d), I.C.)							(CASH) \$67-		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
								Short-t	erm \$67-	1917(1)(b), I.0	question # 2. (\$)	7-	1917(1)(d), I.C.)	1					1917(1)(a), I.C.							Complete	\$67-1917(2), I.C.
								1917(1	)(c), I.C.		1917(1)(d), I.C.	)														question #3 \$67-	
																										3502(1)(e), I.C.	
47.07	С	National Science Foundation	CSforALL Grant	Bural Computer Science Education for K-5	N/A	\$ 53,141.00	Capped Short-	erm 12/30/2	024 \$ 53.1	1.00 OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.141.00	\$53,141,00	\$0.00	\$0.00	N/A P	√A
	С	National Science Foundation	Computer Science for All K-14 Pathways: Strengthening Elemen	Rural Computer Science Education for K-5	N/A	\$ 87,930.00	Capped Short-	erm 1/30/20	28 \$ 87,9	10.00 OT	Υ	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,930.00	\$6,500.00	\$81,430.00	\$24,245.00	N/A P	₽A.
OMB #: 1810-05754	В	US Department of Education	American Rescue Plan Act ESSER III	Out-of-School and Summer Learning Loss	Idaho Office of the State Board of Education	\$ 2,928,539.00	Capped Short-	erm 9/1/202	4 ::::::::	TO street	Υ	N	N/A	\$0.00	\$0.00	\$0.00	\$633,045.17	\$0.00	\$0.00	\$1,911,350.13	\$0.00	\$384,143.70	\$53,182.57	\$0.00	\$0.00	N/A	J/A
	С	NASA	ISGC Space Grant 2024-2025	Idaho Science and Engineering Fair Educator Support	N/A	\$ 25,000.00	Capped Short-	erm 6/30/20	25 \$ 25,0	10.00 OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	N/A N	J/A
	C	NASA	ISGC Space Grant 2025-2026	Idaho Science and Engineering Fair Educator Support	N/A	\$ 25.000.00	Capped Short-	erm 6/30/20	26 \$ 25.0	10.00 OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.000.00	N/A b	#A
Total										*****				\$0.00	\$0.00	\$0.00	\$633,045.17	\$0.00	\$0.00	\$1,911,350.13	\$0.00	\$550,214.70	\$137,823.57	\$81,430.00	\$49,245.00		

2. Identify below for each grant any obligations,	, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by referral or state decisions regarding referral receipts, include any state matching requirements. 887-1937[1](6), I.C.
CFDA#/Cooperative Agreement # /Identifying #	
Agreement # /Identifying #	
Agreement Type	Explanation of agreement including dollar amounts.
	Host professional development opportunities and support needs assessment (§53,141)

OMB #: 1810-05754	48 ± 1810-05754 MOA Provide grants for out-of-school and summer programming to help mitigate learning loss (\$2,928,539.00)	
	Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:	
10-49% include the agency's	49% include the agency's plan for operating at the reduced rate 867-3502(1)(e), L.C. or,	
50% or more from the previo	% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services. \$67.1917(2), L.C.	
CFDA#/Cooperative	CFDAt/Coperative	
Agreement # /Identifying #	greement # //dentifying #	
	Plan for reduction or elimination of services.	

Reporting Agency/Department: 180
Contact Person/Title: Raquel Ceklovsky, Financial Specialist Prin.

Fiscal Year: Contact Email: Agency Code: Contact Phone Number: 180 208-854-3044

A		В	C	D	E	F	G	н	ı	J	K	L	M	N	0	Р	Q	R	S	T	U	V	W	Х	Y	Z	AA AB	AC
Grant Nu	mber	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	n Award	Grant is	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual Federal	FY 2023 Actual	FY 2024 Actual Federa	FY 2024 Actual Federal	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated Known	Grant Reduced by 50%
CFDA#/Coo	perative							Structure	Ongoing or	Expiration - If		Annually, [OG] In	requirements? [Y]	Required: [Y] Yes	Description &	Amount (§67-	Federal Expenditures	State Match	Expenditures	State Match	Funds Received (CASH	) Expenditures	State Match	Available Federal Funds	Federal Expenditures	Available Federal	Federal Expenditures Reductions; PI	ian More from the previor
Agreement # /I	dentifying #								Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Fund Source (GF or	1917(1)(d), I.C.)		Expenditures		Expenditures	§67-1917(1)(a), I.C.		Expenditures§ 67-	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	Funds §67-1917(1)(b),	§67-1917(1)(b), I.C. for 10% or Mo	ore years funding?
										*Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	other state fund)								1917(1)(d), I.C.			I.C.	Reduction	
										Short-term §67-		1917(1)(b), I.C.	question # 2. (§67-		(§67-1917(1)(d),												Complete	§67-1917(2), I.C.
										1917(1)(c), I.C.			1917(1)(d), I.C.)		I.C.)												question # 3 §	,67-
																											3502(1)(e), I.	.c.
	21.027	0	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N/A	GVCA	Capped	Short-term	9/30/2026	\$50,000,000.0	0 OG	N	N	N/A	\$0.00	\$12,539,601.00	\$0.00	\$4,858,696.58	\$0.00	\$1,085,600.0	10 \$150,000.00	\$0.00	\$1,087,400.00	\$1,087,400.00	\$1,089,400.00	\$1,089,400.00 N/A	N/A
	21.026	0	U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	N/A	GVCA	Capped	Short-term	9/30/2026	\$60,000,000.0	0 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.0	9,387,100.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00 N/A	N/A
	21.023	0	U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistances	N/A	GVCA	Capped	Short-term	9/30/2026	\$69,911,566.7	6 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$69,911,566.76	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	N/A
	21.031	0	U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	N/A	GVCA	Capped	Short-term	9/30/2030	\$27,157,455.0	0 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$6,567,800.00	\$0.00	\$20,589,700.0	10 \$19,445,700.00	\$0.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00 N/A	N/A
Total											\$207,069,021.7	6				\$0.00	\$12,539,601.00	\$0.00	\$101,338,063.34	\$0.00	\$41,675,300.0	90 \$28,982,800.00	\$0.00	\$41,677,100.00	\$41,677,100.00	\$41,679,100.00	\$41,679,100.00	

2. Identify below for each grant any obligations, agreements, pinit exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67-2937(1)(d), LC

Reporting Agency/Department: Executive Office of Governor Contact Person/Title: Requel Ceklovsky Fiscal Year: Contact Email: Agency Code: Contact Phone Number: 181 208-854-3044

Δ	R	c	D	F	F	G	н		J	K	1	М	N	ο	Р	ο	R	s	T	U	V	W	X	Y	7	AA AR	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual Federal	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated FY 2	26 Estimated Known	Grant Reduced by 50% o
CFDA#/Cooperativ							Structure	Ongoing or	Expiration - If		Annually, [OG] In	requirements? [Y	Required: [Y] Yes	Description &	Amount (§67-	Expenditures	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Federal Reductions;	Plan More from the previous
Agreement # /Identify	ng #							Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Fund Source (GF or	1917(1)(d), I.C.)		Expenditures	Expenditures	Expenditures	Received (CASH) §67-	Expenditures	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67- Expo	nditures §67- for 10% or N	fore years funding?
	-								*Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	other state fund)						1917(1)(a), I.C.		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C. 19	17(1)(b), I.C. Reductio	
									Short-term §67-		1917(1)(b), I.C.	question # 2. (§6)	4	(§67-1917(1)(d),												Complete	§67-1917(2), I.C.
									1917(1)(c), I.C.			1917(1)(d), I.C.)		I.C.)												question #3	§67-
																										3502(1)(e),	I.C.
2	.023 Other Financial A	ssU.S. Dept of Treasury	Emergency Rental Assistance Program	Rental Assistances		GVBA	Capped	Short-term 9	9/30/2022	175,746,400.00	OT	N	N	N/A	\$0.00	\$40,177,940.0	\$0.00	\$0.00	\$0.0	\$15,133,618.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	N/A
Total										\$175,746,400.00					\$0.00	\$40,177,940.0	\$0.00	\$0.00	\$0.0	\$15,133,618.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2. Mentify holize for each great any obligations, agreements, joint exercise of powers agreements, mintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal recipits, include any state matching requirements. \$67.1917(1)(8), LC.
Agreements / Secritically as / Se ant with a known reduction in federal funding that includes anticipated changes, and if reduction is: plan for operating at the reduced ras \$65-320(1)(6), E.C. or, so part / funding include by plan to their reduce or eliminate the services provided through the great or its continue the services without a shift to state recourses, \$67.90(7)(), E.C. on part / funding include by plan to their reduces or eliminate the services provided through the great or its continue the services without a shift to state recourses, \$67.90(7)(), E.C.

## Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

ina	Agency/Department:	Idaho Commission on Aging	

Fiscal Year: Agency Code: (208) 577-2864 Contact Person/Title: Lisa Johnson / Financial Officer Contact Phone Number: Contact Email:

A B C	n	F	F	G	н	1		K	1	M	N	0	P	0	R	s	T	- 11	V	w	Y	Y	7	AA AB	AC
Grant Number Grant Federal	Grant Title	Grant Description	Pass	Budgeted	Award	Grant is	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match Description &	Total State Match	FY 2022 Actual	FY 2022 Actual State	FY 2023 Actual FY 2	2023 Actual State	FY 2024 Actual Federal	FY 2024 Actual FY 2	2024 Actual State	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated Known	Grant Reduced by 50% or
CFDA# / Type Granting			Through	Program	Structure		Expiration - If		Annually, [OG] In	requirements? [Y]	Required: [Y]	Fund Source (GF or other	Amount (§67-	Federal Expenditures	Match Expenditures					tch Expenditures§	Available Federal Funds	Federal Expenditures	Available Federal	Federal Expenditures Reductions; Pla	an More from the previous
Cooperative Agency			State	-		Short-Term	Known		Base, or [C]	Yes or [N] No If	Yes or [N] No	state fund) (§67-1917(1)(d),	1917(1)(d), I.C.)					(CASH) §67-	67	7-1917(1)(d), I.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	Funds §67-	§67-1917(1)(b), I.C. for 10% or Mor	re years funding?
Agreement # /			Agency				*Required if		Continuous §67-	Yes answer	(§67-	I.C.)						1917(1)(a), I.C.					1917(1)(b), I.C.	Reduction	Complete question #3.
Identifying #							Short-term §67-		1917(1)(b), I.C.	question # 2. (§67-	1917(1)(d),	·												Complete	§67-1917(2), I.C.
							1917(1)(c), I.C.			1917(1)(d), I.C.)	I.C.)													question # 3 §6	
																								3502(1)(e), i.C	.
	Commodity Supplemental Food Program (CSFP)	Food Commodity				Ongoing	9/30/2024	\$205,017.00		Y	N			\$206,777		\$209,407.77		\$76,560.06	\$186,427.45		\$205,017.00		\$205,017.00		
17.235 F DOL	Senior Community Service Employment Program (SCSEP)	Employment Program		GVJA	Capped	Ongoing	6/30/2025	\$425,207.00	OG	N N	N			\$301,307		\$381,876.83		\$249,123.02	\$297,296.66		\$425,207.00	\$425,207.00	\$425,207.00	\$425,207.00	
	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and																								
93.041 F HHS		Elder Abuse		GVJA	Capped	Ongoing	9/30/2025	\$23,626.00	OG	N	N			\$23,859		\$24,517.22		\$22.71	\$5,022.71		\$23,626.00	\$23,626.00	\$23,626.00	\$23,626.00	
	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older									v								4							
93.042 F HHS	Individuals	Ombudsman Services		GVJA	Capped	Ongoing	9/30/2025	\$117,935.00	OG	Y	N			\$112,891		\$89,218.26		\$3,779.31	\$128,935.31		\$117,935.00	\$117,935.00	\$117,935.00	\$117,935.00	
93.043 F HHS	Title III. Part D. Disease Prevention and Health Promotion Services	Health Promotion		GVJA	Capped	Ongoing	9/30/2025	\$141.937.00	OG	N	N		\$4.501.67	\$144.705	\$27,870,74	\$127.816.28	\$20.856.06	\$62.120.39	\$101.532.11		\$141.937.00	\$141.937.00	\$141.937.00	\$141.937.00	
93.043 F HHS	Title III, Part D. Disease Prevention and Health Promotion Services	Health Promotion	+	GVJA	Capped	Ungoing	9/30/2025	\$141,937.00	UG	N	N		\$4,501.67	\$144,705	\$27,870.74	\$127,810.28	\$20,856.06	\$62,120.39	\$101,532.11		\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	
93.043 F HHS	ARPA Title III, Part D Disease Prevention and Health Promotion Services	Health Promotion		GVJA	Canned	Short-term	9/30/2025	\$224,741.00	OT	N	v	GE				\$129,412,11		\$12.218.68	\$18.352.98		\$224,741.00	\$224,741.00			100.00%
	Title III, Part B Grants for Supportive Services and Senior Centers	Senior Services			Capped	Ongoing	9/30/2025	\$2,408,364.00		N	Ý	GF	\$125,908.33	\$1,712,156	\$610.135.82	\$1,977,875,51	\$794.815.55		\$2,254,687,97	\$362.172.02			\$2,408,364,00	\$2,408,364.00	-
	ARPA for Title III Part B Supportive Services and Senior Centers	Senior Services			Capped	Short-term	9/30/2025	\$2,349,567.00		N N	Ý	GF GF	\$455,323,49	\$441.181		\$967.876.89	\$268,216,46		\$374.887.76	3302,272.02	\$2,349,567.00		32,400,304.00	32,400,304.00	100.00%
					- copper		3,33,2025	42,0.0,00.00				-	Q.100,0201.15	\$1.14Jana	7-00y0: 015 :	7507,000	4230,230.10	402.7220.02	40.1,000.11		42,0.0,00.00	44,0.0,00.00			
93.044 F HHS	COVID Expanding Accesss to COVID-19 Vaccines via the Aging Network	Senior Services		GVJA	Canned	Short-term	9/30/2022	\$256.671.00	OT	N	N			\$40.493		\$608.50									
	CARES for Title III Part B Supportive Services and Senior Centers	Senior Services			Capped	Short-term		\$1,013,510.00	OT	N	Y	GF	\$53,047.35	\$23,934											
	ARPA (STPH) Expanding the Public Health Workforce within the Aging																								400.000
93.044 C HHS		Senior Programs		GVJA	Capped	Short-term	9/30/2025	\$471,659.00	OT	N	N					\$45,055.47		\$136,308.37	\$121,292.02		\$471,659.00	\$471,659.00			100.00%
93.045 F HHS	Title III, Part C Nutrition Services	Meals		GVJA	Capped	Ongoing	9/30/2025	\$5,366,690.00	OG	N	Υ	GF	\$804,298.66	\$4,554,246	\$1,572,007.14	\$4,104,861.71	\$1,759,969.87	\$2,938,812.97	\$3,468,382.39	\$837,380.51	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	
	ARPA for Title III, Part C Nutrition Services	Meals		GVJA	Capped	Short-term	9/30/2025	\$3,830,316.00	OT	N	Υ	GF	\$737,162.64	\$1,089,475		\$898,600.11		\$1,780,700.65	\$1,811,298.13		\$3,830,316.00	\$3,830,316.00			100.00%
93.045 F HHS	CARES for Title III, Part C_Nutrition Services	Meals		GVJA	Capped	Short-term	9/30/2021	\$2,432,425.00	OT	N	Y	GF	\$127,313.70	\$17,866											
	Special Programs for the Aging Title IV and Title II Discretionary Projects			GVJA	Capped	Ongoing	5/31/2025	\$358,737.00	OG	N N	N			\$213,547		\$245,385.67		\$265,775.51	\$293,943.93		\$358,737.00	\$358,737.00	\$358,737.00	\$358,737.00	
93.048 C HHS	Idaho ADRC COVID Vaccine Access Supplemental Funding	COVID Vaccine for Seniors		GVJA	Capped	Short-term	9/30/2022	\$158,836.00	OT	N	N			\$77,696		\$14,482.89									
	ARPA Idaho Public Health Workforce Special Programs for the Aging Title IV																								100.00%
93.048 C HHS	and Title II (PHWP)	Senior Programs		GVJA	Capped	Short-term	9/30/2024	\$115,789.00	OT	N	N					\$12,240.79		\$35,579.97	\$31,655.34		\$115,789.00	\$115,789.00			
	Creating Dementia Capable, Sustainable, Service Systems for Persons with								OT																
93.051 C HHS	Dementia Control Contr	Dementia-Capable Service System		GVJA	Capped	Short-term	1/31/2022	\$649,093.00 \$1.035.564.00		N.	Y	GF	\$304,136.00 \$311.273.33	\$85,191 \$1.021.042	Arar cac ac	4024 704 65	\$685.887.15	6707 225 50	6707.226.60	\$319.056.52	\$1.035.564.00	44 025 554 00	04 035 554 00	64 035 554 00	
	Title III, Part E_National Family Caregiver Support  ARPA for Title III, Part E_National Family Caregiver Support	Family Caregivers	-	GVJA GVJA	Capped	Ongoing Short-term	9/30/2025	\$1,035,564.00		N N	Y	GF GF	\$311,2/3.33 \$240,254.93		\$575,636.26 \$48,251.13	\$934,781.65 \$334.711.66	\$685,887.15	\$707,326.69 \$154.071.50	\$707,326.69 \$189.475.41	\$319,056.52	\$1,035,564.00		\$1,035,564.00	\$1,035,564.00	100.00%
	ARPA for Title III, Part E. National Family Caregiver Support  CARES for Title III, Part E. National Family Caregiver Support	Family Caregivers Family Caregivers		GVJA	Capped	Short-term	9/30/2025	\$727,216.00	OT	N	Y	GF GF	\$240,254.93	\$128,231 \$24,002	\$48,251.13	\$334,/11.66	\$81,929.32	\$154,071.50	\$189,475.41		\$727,216.00	\$727,216.00			100.00%
	Nutrition Services Incentive Program (NSIP)	Nutrition		GVJA	Canned	Ongoing	9/30/2021	\$500,000.00 \$516.580.00		N N	N N	GF	\$20,170.12	\$24,002 \$506.939	\$0.00	\$1.092.013.66	\$0.00	\$515.678.00	\$515.678.00		\$516.580.00	\$516.580.00	\$516,580.00	\$516.580.00	+
	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education	1	GVJA	Canned	Ongoing	8/31/2025	\$124.681.00	OG	N	N			\$74,124		\$1,092,013.00		\$82,103,74	\$100.300.91		\$124.681.00	\$124,681.00	\$124.681.00	\$124.681.00	+
	Idaho's Lifespan Respite Program (LREP)	Family Caregivers	1		Capped	Short-term	2/29/2024	\$136,638.63		N N	Y	GE	\$89,290.00	\$352,269	\$46.881.00	\$335,438,70	\$32,190,39		\$136,638,63	\$24.651.33		J124,061.00	3124,081.00	J22-7,002-00	+
	Chronic Disease Self Management Education (CDSM)	Education	1			Short-term	4/30/2022	\$50,000.00		N	N	Ji	303,230.00	\$65,675		\$3,981.28	ŢJZ,Z50.35	Ţ-30,030.03	,030.03	\$2-9,031.33					+
	CRRSA Act, 2021 suppl. Funding for APS under SSA Title XX Section 2042(b)			2120			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	250,000.00	-,					303,073		J3/301.10									
93.747 C HHS		Elder Abuse	1	GVJA	Capped	Short-term	9/30/2023	\$704.100.00	ОТ	N	N			\$94,631		\$517.153.65									
93.747 C HHS	ARPA for APS under SSA Title XX Section 2042(b) (APC6)	Elder Abuse		GVJA	Capped	Short-term	9/30/2025	\$1,872,795.00	OT	N	N			\$0		\$247,667.05		\$580,960.79	\$570,787.23		\$1,872,795.00	\$1,872,795.00			100.00%
	ARPA Title VII Supplemental LOC 6	Ombudsman Services		GVJA	Capped	Short-term		\$94,731.00	OT	N	N							\$6,769.60	\$6,058.19		\$94,731.00	\$94,731.00			100.00%
	Special Programs for the Aging Title VII, Chapter 2 Long Term Care		1		1																				100.00%
93.042 F HHS	Ombudsman Services for Older Individuals (ARPA)	Ombudsman Services		GVJA	Capped	Short-term	9/30/2025	\$51,078.00		N	N			\$3,192		\$8,953.28		\$4,198.56	\$6,830.75		\$51,078.00	\$51,078.00			100.00%
	COVID Ombudsman LOC 5	Ombudsman Services		GVJA	Capped	Short-term	9/30/2023	\$20,534.00		N	N			\$1,579		\$2,671.71							_	-	
	Elder Abuse Prevention 90EJSG0027-03-1 APSE21	Elder Abuse		GVJA	Capped	Short-term	8/31/2021	\$132,345.00		N	Υ	GF		\$37,131	\$7,544.04	\$0.00									
93.698 F HHS	Adult Protective Services Formula Grants to States	Elder Abuse		GVJA	Capped	Ongoing	9/30/2025	\$106,818.00	OG	N	N							\$1,600.00	\$1,600.00		\$106,818.00		\$106,818.00		
Total			X	V/////////////////////////////////////	X	<b>3</b> ////////////////////////////////////		\$26,623,200.63					\$3,278,680.22	\$11,354,141.06	\$3,322,586.27	\$12,818,897.68	\$3,643,864.80	\$10,006,094.89	\$11,328,410.57	\$1,543,260,38	\$20,569,048,00	\$20,569,048,00	\$10,831,156.00	\$10.831.156.00	<i>113</i> (1111111111111111111111111111111111

Total FY 2024 All Funds Appropriation (DU 1 \$21,202,100
Federal Funds as Percentage of Funds \$67-15
53.43%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1937[1][d], LC. (FDAN/Cooperative agreements) | Green 33.042 VII-OMBUDS MOE The State of Idaho Long-Term Care Ombudsman Program expended not less than the amount expended by the State agency with funds received under Titles III and VII for Fiscal Year 2019. Minimum funding amount FFP 2019 \$840, 758

3. Provide a plan for each great with a known reduction in federal funding that includes anticipated changes, and if reduction is:

13. Provide a plan for each great with a known reduction in federal funding that includes anticipated changes, and if reduction is:

13. Provide a plan for each great with a known reduction in federal funding fluids the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67.3937(2), L.C. or.

15. OLD ARPA THE ARP

porting Agency/Department: Commission f/t Blind & Visually Impaired
Contact Person/Title: Corey Bresina Admin Svcs Mngr

A Grant Number CFDA#/Cooperati we Agreement # /Identifying #	E3 Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Agency	Budget Av	octure Or	Grant is Date of Expirat ion-1F Known "Required if Short-term \$67-	K Total Grant Amount	State Approp [OT] Annually, [OG] in Base, or [C] Continuous §67- 1917(1)(b), i.C.	MOE or MOU requirements? [Y Yes or [N] No If Yes answer question # 2. (§6: 1917(1)(d), I.C.)	N State Match   Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), LC-)	P. Total State Match Amount (§67- 1917[1](d), LC.)	C FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67- 1917(1)(a), LC.	V FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), L.C.	X FY 2025 Estimated Available Federal Funds 967- 1917(1)(b), L.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), LC.	72 FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), LC.	AVA FY 2026 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	Al3 Known Reductions; Plan for 10% or More Reduction Complete question # 3 \$67-3502(1)(e), L.C.	AC Grant Reduced by 50% or More from the previous years funding? Complete question #3. \$67-1917(2), I.C.
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		GVLA Cap	oped Or	ngoing	4,264,506.00	с	Y	Y	21.3% - 10000, 21000, 28800, 34900	\$1,154,180.15	2,921,644.00	790,737.00	3,117,368.94	843,710.00	3,449,973.79	\$3,415,225.51	363,998.75	4,264,506.00	4,108,890.01	3,441,221.10	3,334,156.71	Reduction in VR services to clients	N
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	OIB Services		GVLA Cap	oped Or	ngoing	225,000	O	Y	Y	10% - 10000, 21000, 28800, 34900	\$25,000.00	243,567.00	27,063.00	225,000.00	25,000.00	225,000.00	225,000.00	25,000.00	225,000.00	225,000.00	225,000.00		Reduction in services to clients aged 55 or older	N
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	GVLA Cap	oped Or	ngoing	\$73,092.00	C	Y	Y	10% - 10000, 21000, 28800, 34900	\$8,121.33	100,907.00	11,212.00	86,404.00	9,600.00	34,748.28	34,748.28	8,121.33	73,092.00	73,092.00	73,092.00		Reduction in Independent Living services to clients that are not eligible for VR	
Total									\$4,562,598.00					\$1,187,301.48	\$3,266,118.00	\$829,012.00	\$3,428,772.94	\$878,310.00	\$3,788,800.00	\$3,674,973.79	\$397,120.08	\$4,562,598.00	\$4,406,982.01	\$3,739,313.10	\$3,632,248.71		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67.1917[1](d), LC.
CFDA#/Cooperati

CFD	#/Cooperati		
ve.	greement #	Agreement	
/1	entifying#	Type	Explanation of agreement including dollar amounts.
	34.126		Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain
	94.120	MOE	a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.
	34.177	Match	ICBVI has a 10% match requirment for Independent Living grants.
	3.369	Match	ICBVI has a 10% match requirment for Independent Living grants.

Reporting Agency/Department: Idaho Military Division
Contact Person/Title: 'Kavin Hokey, Financial Manager'

		Kevin Hickay, Financial Manager			•								Phone Number:		(208) 801-4220	-	Contact							
A Grant Number	Grant Type	G Federal Grantins Agency	D Controls	E Const Devotation	Pass Through State Agency	G H	Country	Date of	K Total Count Associate	Contr. Second 1000	MOS or MOU	State Match	State Match	Total State Match	PY 2022 Actual Federal	R S FY 2022 Actual State FY 2023 Actual FY 2023 Act	ul State PY 2024 Ac	V NO MONTH AND A CONTRACTOR	VV FY 2024 Actual State Match	FY 2025 Estimated	FY 2025 Estimated	Z Crawled A	AA AB FY 2026 Estimated Know	AC Control of the Control
CFDA#/Cooperative Agreement # //dentifying	GLAIR 1990	Nona Ganagagery	Gan its	unan secupasi	Pair integration agency	Structure	Ongoing or Short-Term	Expiration - If Known	ISLA GIAN AND AND	Annually, (OG) in Base, or [C]	requirements? [Y] Yes or [N] No	Required: [Y] Yes	Description & Fund Source (GF	Amount (§67- 1917(1)(d), LC.)	Expenditures	Match Expenditures Federal Expenditures Match Exp	nditures Federal Fu Received ICAS	is Expenditures	Expenditures§ 67- 1917(1)(d), i.C.	Available Federal Funds 667-1917(1)(b).	Federal Expenditures	FY 2026 Estimated Fe Available Federal Fe Funds 667-1917(1)(b). 6	deral Expenditures Reductions 67-1917(1)(b), LC. for 10% or	or More from the
Agreement # /Identifying							Short-Term	*Required if Short-term §67-		Base, or [C] Continuous §67- 1917(1)(b), I.C.	If Yes answer	or [N] No (§67- 1917[1](d], I.C.)	Fund Source (GF or other state fund) (567-	1917(1)(d), LC.)			Received (CAS 2917(1)(a),		1917(1)(d), i.C.	Funds §67-1917(1)(b), I.C.	§67-1917(1)(b), i.C.	Funds §67-1917(1)(b), §	63-1917(1)(b), i.C. for 10% or Reducti Comple	r More previous years funding tion Complete question #2. lete §67-2917(2), i.C.
								Short-term §67-		1917(1)(b), i.C.	question # 2.		fund) (567- 1917(1)(d), I.C.)										Comple	ete 567-2917(2), I.C.
								ABADIANICI, IA.			rc.)		2827(2)(0),1327										question # 3502(1)(e	d. LC.
CA 1001 CA 1001		NGB - Army NGB - Army	Cooperative Agreement 1, W912/7-20-2-1001 Cooperative Agreement 1, W912/7-21-2-1001	ARMS Real Property ARMS Real Property		GVDB Cacced GVDB Cacced	Short-term S	1/30/2020	\$41,479,884.84 \$25,502,414,74	OG	N N	Y	Œ	\$2,760,010,61 \$801,812,81	-525,040,85 57,086,210,41	\$2.416.82 \$0.330.35 \$256.685.88 \$114.194.10	50.00 1823.01	50.00 50.0 50.00 50.0	0 50.00 0 50.00	\$0.00 \$0.00	50.00 50.00	\$0.00 \$0.00	50.00 50.00	
CA 1001		NGR - Army	Cooperative Agreement 1, W912/7-22-2-1001	ARNG Real Property		GVOR Canned	Short-term S	N/35/2022 N/35/2023	\$35,402,996,00	06	N	Ý	G.	\$483,566.00	\$11,113,785,19	\$604.264.39 \$12.590.829.48 \$2	0.864.69 S11.219	25.91 511.588.888.1	517,374.03	\$2.00	\$0.00	\$0.00	50.00	
CA 1001 CA 1001		NGB - Army NGB - Army	Cooperative Agreement 1, W912/7-22-2-1001 Cooperative Agreement 1, W912/7-34-2-1001	ARNG Real Property ARNG Real Property		GVDB Cacced GVDB Cacced	Short-term Short-term S	A/30/2023 A/30/2024	\$32.596.724.96 \$40.724.244.00	OG OG	N N	Y	G G	5902-931-58 5901-900-00	\$0.00 \$0.00	\$0.00 \$9.136,099.49 \$9 \$0.00 \$0.00	1,279,26 \$10,777 \$0.00 \$7,297	86.04 \$14.844.833.2 85.56 \$10.502.254.0	534259247 2 \$535.764.31	50.00 59.955.611.00	\$0.00 \$9.955.611.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1001		NGB - Army	Cooperative Agreement 1, W912/7-25-2-1001	ARMS Real Property		GVOR Capped	Short-term S	3/30/2025	\$40,724,244.00	06	N	Y	GF GF N/A	\$901,800.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.0	\$0.00	\$29,866,833.00	\$29,866,833.00	\$9,955,611.00	\$9,955,611.00	
CA 1002 CA 1002		NGR - Army	Cooperative Agreement 2, W912/7-21-2-1002	ARMS Environmental Resources ARMS Environmental Resources		GVOR Canned	Short-term Short-term S			og og	N N	N N	N/A	\$0.00	\$0.00 \$1,204,290,68	50.00 -53.567.95	\$0.00 \$126	09.16 586.975.5	S S0.00 S S0.00	\$2.00 \$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	_
CA 1002 CA 1002		NGB - Army NGB - Army	Cooperative Agreement 2, W912/7-22-2-1002 Cooperative Agreement 2, W912/7-23-2-1002	ARNG Environmental Resources ADNG Environmental Denources		GVDB Capped GVDB Capped	Short-term S Short-term S	3/30/2022 3/30/2023	52 874 900 00 52 977 500 00	06 06	N N	N N	N/A N/A	\$0.00 \$0.00	\$1,695,691,76 \$0,00	50.00 S111835434 61.00 61.049.00177	\$0.00 \$72 \$0.00 \$1.251	84.52 588.182.6 78.78 51.135.115.8	50.00 4 50.00	50.00 51.00	\$0.00 \$0.00	50.00 50.00	\$0.00 \$0.00	-
CA 1002 CA 1002		NGB - Army NGB - Army	Cooperative Agreement 2: W912/7-24-2-1002 Cooperative Agreement 2: W912/7-25-2-1002	ARMS Environmental Resources ARMS Environmental Resources		GVDB Capped GVDB Capped	Short-term Short-term S			0G	N N	N	N/A N/A	50.00 50.00	50.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1.633		50.00	\$770,850,00 \$2,312,550,00	\$770.850.00 \$2.312.550.00	\$0.00 \$770,850.00	\$0.00 \$770.850.00	
CA 1003		NGB - Activ	Cooperative Agreement 3, W912/7-22-2-1003	ARNG Security Guard Activities		GVD9 Capped	Short-tenm 6	V2022022	\$1,839,850.00	06	N	N N	N/A	\$0.00	\$1,099,003.70	50.00 \$739.906.83	\$0.00 \$106	91.92 528.443.9		50.00	50.00	\$0.00	50.00	
CA 1003 CA 1003		NGB - Army NGB - Army	Cooperative Agreement 3, W912/7-23-2-1003 Cooperative Agreement 3, W912/7-24-2-1003	ARNG Security Guard Activities ARNG Security Guard Activities		GVDB Cacced GVDB Cacced GVDB Capped	Short-term Short-term Short-term S	3/30/2023 3/30/2024	\$1,612,000.00 \$1,770,000.00 \$1,770,000.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.093.479.64 \$0.00 \$0.00	\$0.00 \$103 \$0.00 \$1.396	06.00 \$513.636.3 54.50 \$1.183.643.7	1 50.00	\$0.00 \$442,500.00 \$1,327,500.00	\$0.00 \$442.500.00	\$0.00 \$0.00	\$0.00 \$0.00	_
CA 1003		NGB - Anny NGB - Anny	Cooperative Agreement 3, W912/7-25-2-1003 Cooperative Agreement 4, W912/7-22-2-1004	ARNG Security Guard Activities		GVDB Capped	Short-term S Short-term S		\$1,770,000.00 \$366,800.00	og oc	N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$242,972.86	\$2.00 \$2.00	50.00	50.00 50.0	50.00	\$1,327,500.00	\$1,327,500.00	\$442,500,00	\$442,500.00	_
CA 1004		NGR - Army	Cooperative Agreement 4, W912/7-22-2-1004	ARNG Electronic Security Systems		G/D9 Cacced	Short-term 6	3/30/2023	\$361,800.00	OG	- N	Ñ	N/A	\$0.00	\$0.00	\$0.00 \$200,808.31	50.00 \$131	84.97 \$118.155.3	50.00	20.00	\$0.00	\$0.00	\$2.00	
CA 1004 CA 1004		NGR - Army	Cooperative Agreement 4, W912/7-25-2-1004	ARNG Electronic Security Systems ARNG Electronic Security Systems		GVOR Capped	Short-term Short-term S	3/30/2025	\$380,500.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	50.00	\$95.125.00 \$285,375.00	\$95.125.00 \$285,375.00	\$95,125.00	\$0.00 \$95,125.00	
CA 1005		NGB - Army NGB - Army	Cooperative Agreement 5, W912/7-22-2-1005 Cooperative Agreement 5, W912/7-23-2-1005	ARMS Telecommunication ARMS Telecommunication		GVD9 Capped GVD9 Capped	Short-term Short-term S		\$921.303.00 \$936.167.00	0G 0G	N N	Y	GE GE	\$17.516.00 \$22.667.00	\$622,630,66 \$0,00		LS17.64 7.662.90 5294	\$0.00 \$0.0 97.65 \$268.249.7	S0.00 S10.044.14	\$2.00 \$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1005		NGS - Anny NGS - Anny	Cooperative Agreement 5, W912/7-24-2-1005	ARMS Telecommunication ARMS Telecommunication		GVDB Cassed GVDB Cassed	Short-term S Short-term S	3/30/2024	\$913,541,00	06	N.	Ý	G G	\$20,000.00 \$20,000.00	\$0.00 \$0.00	50.00 50.00 50.00 50.00	\$0.00 \$\$74	53.87 5619.895.3 50.00 50.0	519,794,94	5221 385 25 5620 155 75	5223 385 25 5670 1555 75	\$0.00	\$0.00 \$221.285.25	
CA 1007		NGB - Activ	Cooperative Agreement 5, W912/7-25-2-1005 Cooperative Agreement 7, W912/7-22-2-1007	ARING Range Training and Land Program.		GVD9 Capped	Short-term S	V3V2022	\$4.291.668.96	OG OG	N	Y N	N/A	\$0.00	\$2,015,814.43	50.00 \$1,659,559.74	50.00 5984	48.33 5654.338.5	\$0.00	\$0.00	\$0.00	5224,485-25 50.00	\$0.00	$\pm$
CA 1007		NGB - Acres	Cooperative Agreement 7, W912/7-23-2-1007 Cooperative Agreement 7, W912/7-34-3-1007	ADNIC Danes Training and I and Evnerum		DATE DATE:	Chrys.tenn (	2/20/2022	C3 046 C00 00 C4 00C 021 30	06	N N	N N	N/A	Sn nn	Sn.m.	90 m	\$0.00 \$1.007 \$0.00 \$1.007	£4 73 C1 C16 139 G	c com	51 ma 205 43	50 nn 51 n34 305 43	50.00 50.00	61.00	
CA 1007		NGB - Acrey	Cooperative Agreement 7, W912/7-25-2-1007	ARNG Range Training and Land Program ARNG Range Training and Land Program		GVDB Capped GVDB Capped	Short-term S Short-term S		\$4,096,821.70	OG .	Ň	N	N/A N/A	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	50.00 50.0	50.00	\$1,072,656.28	\$3,072,616.28	\$1,024,205.43	\$1,024,205.43	
CA 1010		NGB - Army NGB - Army	Cooperative Agreement 10, W91217-22-2-1010 Cooperative Agreement 10, W91217-23-2-1010	ARNG Acti-Terrorism Program ARNG Acti-Terrorism Program		GVDB Capped	Short-term S	N/30/2022 N/30/2022	\$127,950,00 \$132,200,00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$87,668,66 \$0.00	\$0.00 \$40.190.98 \$0.00 \$40.190.98	50.00 548 50.00 592	50.00 50.00 27.00 542.968.0	50.00 7 50.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1010 CA 1010		NGB - Army NGB - Army	Cooperative Agreement 10, W91217-24-2-1010 Cooperative Agreement 10, W91217-25-2-1010	ARMS Anti-Terrorism Program ARMS Anti-Terrorism Program		GVDB Capped GVDB Capped	Short-term Short-term S	3/30/2024 3/30/2025	\$150,000,00 \$150,000,00	06 06	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	50.00 502 50.00	98.18 \$104.275.0 \$0.00 \$0.0	S0.00 C0.00	\$37,500,00 \$112,500,00	\$37,500,00 \$112,500,00	\$0.00 \$17.500.00	\$0.00 \$27.500.00	
CA 1014		NGR - Army	Cooperative Agreement 14, W912/7-24-2-1014 Cooperative Agreement 14, W912/7-25-2-1014	ARNG Telecommunication Administrative Services		GVDB Capped GVDB Capped	Short-term Short-term S		\$60,000.00 \$60,000.00	06	N	N	N/A	50.00	\$0.00	\$0.00 \$0.00	\$0.00 \$11	10.01 521.161.9	\$ 50.00	\$15,000.00	\$15,000.00	\$0.00	50.00	
CA 1021		NGB - Army NGB - Air	Cooperative Agreement 14, W91217-25-2-1014 Cooperative Agreement 14, W91217-22-2-1021	ARNG Telecommunication Administrative Services Air Facilities Cooperative Agreement		CVD9 Canned	Chart-team 0	1/20/2022	\$60,000.00 \$6,115,674.94	0G 0G	N N	N Y	N/A GF	\$0.00 \$626.126.33	\$0.00 \$1,283,658,93	\$0.00 \$0.00 \$195.556.25 \$1.742.50	\$0.00 1,247.50 S83	50.00 50.0 62.00 5327.244.7		\$45,000.00 \$0.00	\$45,000.00 \$0.00	\$15,000,00	\$15,000,00 \$0,00	
CA 1021		NGB - Ar NGB - Ar	Cooperative Agreement 21, W91217-23-2-1021 Cooperative Agreement 21, W91217-24-2-1021	Air Facilities Cooperative Agreement Air Cardities Cooperative Agreement		GVD9 Canned GVD9 Canned	Short-term S Short-term S	A/30/2023 A/30/2024	\$3,907,685,34 \$4,577,664,67	og og	N N	Y Y	G.	\$578.530.49 \$777.518.67	\$1,760,630,43	\$287,237.03 \$856,675.20 \$1 50.00 \$0.00	\$101.68 \$1.211 \$0.00 \$1.676	73.88 \$1.318.064.0 A4.85 \$1.365.468.7	00.00	\$0.00 6001 361 60	\$0.00 \$0.00 361 50	50.00 50.00	50.00 50.00	+
CA 1021		NGB - Air	Cooperative Agreement 21, W91217-25-2-1021	Air Facilities Cooperative Agreement		GVOB Capped	Short-term S	1/30/2025	\$4,577,564.67	06	N	Y	Œ	\$772.518.67	50.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	50.00	\$2,853,784.50	\$2,853,784,50	595126150	\$95126150	
CA 1022 CA 1022		NGB - Air NGB - Air	Cooperative Agreement 22, W912/7-22-2-1022 Cooperative Agreement 22, W912/7-23-2-1022	Air Environmental Cooperative Ameriment Air Environmental Cooperative Ameriment		GVDB Capped GVDB Capped	Short-term 6	A/30/2022 A/30/2023	\$109.023.00 \$103.973.00	OG OG	N N	Ý	G G	\$24,066,00 \$22,951,73	\$61,798,21 \$0.00	\$0.00 \$\$8.252.07 \$	5847.22 541	50.00 50.0 38.79 528.025.3	9 \$7,188,04	90.00 90.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1022 CA 1022		NGB - Air NGB - Air	Cooperative Agreement 22, W912/7-24-2-1022 Cooperative Agreement 22, W912/7-25-2-1022	Air Environmental Cooperative Ameenent Air Environmental Cooperative Agreement		GVDB Capped GVDB Capped	Short-term Short-term S	A/30/2024 A/30/2025	\$98,926.00 \$98,926.00	OG OG	N N	Y	G G	\$24.496.00 \$24.496.00	\$0.00 \$0.00	50.00 50.00	\$0.00 \$36 \$0.00	93.35 S48.134.4 S0.00 S0.0	50.00 50.00	\$18.607.50 \$55.822.50	\$18,607.50 \$55,822.50	\$0.00 \$18,607,50	\$0.00 \$18,607.50	
CA 1023		NGB - Air NGB - Air	Cooperative Agreement 22, W91217-25-2-1022 Cooperative Agreement 23, W91217-22-2-1023	ANG Security Guard Activities		GVDB Capped GVDB Capped	Short-term S Short-term S Short-term S	1/30/2022	\$98,926.00 \$176.000.00	OG	N	N	GF N/A	\$24,496.00 \$0.00 \$0.00	592,499,63	\$2.00 \$2.00	\$0.00	50.00 50.0 18.86 587.931.5	50.00	\$2.00	\$0.00	\$0.00	\$0.00	
CA 1023 CA 1023		NGB - Ar	Cooperative Agreement 23, W912/7-23-2-1023 Cooperative Agreement 23, W912/7-24-2-1023	ANG Security Guard Activities ANG Security Guard Activities		GVDB Capped GVDB Capped	Short-tenm S	V30/2024	\$175,000,00 \$198,900,00	0G 0G	N N	N N	N/A N/A	50.00	\$0.00 \$0.00	\$0.00 \$154.371.13 \$0.00 \$2.00	\$0.00 \$116	89.53 5139.108.6	S0.00 S0.00	\$0.00 \$49.725.00	\$0.00 \$49.725.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1023		NGB - Air NGB - Air	Cooperative Agreement 23, W91217-25-2-1022 Cooperative Agreement 24, W91217-22-2-1024	ANG Security Guard Activities  Air Disa Protection Connectitive Agreement		GVDB Capped	Short-term Short-term S		\$198,900.00 \$1,804,800.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$1,209,358,78	90.00 90.00 90.00 9554,248.06	\$0.00 \$0.00	\$0.00 \$0.0 \$0.00	50.00	\$149,175.00	\$149,175.00	\$49,725.00 50.00	\$49,725.00 \$1.00	-
CA 1024		NGB - Air NGB - Air	Cooperative Agreement 24, W912/7-23-2-1024	Air Cine Soutertion Connection Agreement		OVDS Cannot	Chrys.term 0	2/24/2422	\$2.060.325.00	06		N	N/A	\$0.00	sn m	60 AM 600 SAN ME	50.00 5671	11 53 5630 361 0	7 50.00	Sh nh	SO OO	50.00	Sh An	
CA 1024 CA 1024		NGB - Air	Cooperative Agreement 24, W91217-24-2-1024 Cooperative Agreement 24, W91217-25-2-1024	Air Fire Protection Cooperative Agreement. Air Fire Protection Cooperative Agreement.		GVDB Capped GVDB Capped	Short-term Short-term S	3/30/2025	\$1,832,000.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1.159 \$0.00	76.27 \$1.336.052.1 \$0.00 \$0.0	6 S0.00 0 S0.00	\$458,000.00 \$1,374,000.00	\$458,000,00 \$1,374,000,00	\$0.00 \$458.000.00	\$0.00 \$458.000.00	
CA 1040 CA 1040		NGB - Army NGB - Army	Cooperative Agreement 40, W91217-22-2-1040 Cooperative Agreement 40, W91217-23-2-1040	ARMS Distance Learning Project ARMS Distance Learning Project		GVDB Capped GVDB Capped	Short-term S	A/30/2022 A/30/2023	\$146,899.80 \$111,000.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00	\$110.876.54 \$0.00	\$0.00 \$32,147.63 \$0.00 \$104,178.57	\$0.00 \$0.00 \$34	\$0.00 \$0.0 87.78 \$29.223.6	50.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1040 CA 1040		MSB - Army MSB - Army	Cooperative Agreement 40, W91217-24-2-1040 Cooperative Agreement 40, W91217-25-2-1040	ARMS Distance Learning Project ARMS Distance Learning Project		GVDB Capped GVDB Capped	Chart-team 0	1/20/2024	\$142,000.00	0G	N N	N	N/A N/A	50.00 50.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	42.88 \$120.733.7 \$0.00 \$0.0	\$0.00	\$35,500,00 \$106,500,00	\$25,500,00 \$106,500,00	\$0.00 \$35.500.00	50.00 525.500.00	
CA 1041		NGR - Army	Cooperative Agreement 41, W912/7-22-2-1041	ARMS Family Assistance Program		CVD9 Capped	Short-term S	3/30/2022	5636.614.82	OG OG	N	N N	N/A		\$427,572,27	50.00 \$210.623.46	50.00	50.00 50.0	50.00	\$106,500.00	\$0.00	\$0.00	\$2.00	
CA 1041 CA 1041		NGB - Army NGB - Army	Cooperative Agreement 41, W91217-23-2-1041 Cooperative Agreement 41, W91217-24-2-1041	ARNG Family Assistance Program. ARNG Family Assistance Program.		GVDB Cacced GVDB Cacced	Short-term Short-term S	A/30/2023 A/30/2024	\$714.300.00 \$681.000.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$513,094,80 \$0.00 \$0.00	\$0.00 \$346 \$0.00 \$417	59.16 S2313819 59.91 SS63686.3	50.00 5 50.00	\$0.00 \$170.250.00	\$0.00 \$170.250.00	\$0.00 \$0.00	\$0.00 \$0.00	
CA 1041 CA 2001, 2002, 2003		NGB - Army NGB - Army NGB - Army	Cooperative Agreement 41, W91217-24-2-1041 Cooperative Agreement 41, W91217-25-2-1041	ARNG Family Assistance Program ARNG Military Construction Project		GVOR Capped	Short-term Short-term		\$681,000.00 \$40,001,000.00	06	- 8	N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.0 \$0.00	50.00	\$\$90,750.00 \$0.00	\$\$10,750.00	\$170,250.00	\$170,250.00	
CA 2001		NGR - Activ	W912i-19-2-2001-2002-2003 W912i-20-2-2001	ARNG Military Construction Project		GVD9 Cassed	Short-term	1/31/2024	\$20,000,000,00	06	, n	N N	N/A	\$0.00	\$1,624,197,28	50.00 52.176.728.10	50.00 54.350	04.68 \$5.476.580.4	7 50.00	\$0.00	50.00	\$0.00	50.00	
CA 2001 CA 4001		NGB - Army NGB-Army	W912i-2i-2-2001 Cooperative Agreement 4001, W912i7-22-2-4001	Idaho Youth ChalleNGe Program		GVOR Capped	Short-term (	5/30/2022	\$5,651,457.00	0G 0G	N N	N Y	N/A Foundation	\$0.00 \$1.762.563.00	\$890.875.00 \$3,826.847.38	\$0.00 \$7.790.00 \$1.771.360.76 \$342.258.85 \$	\$0.00 \$576 \$031.64 \$58		50.00 50.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-
CA 4001 CA 4001		NGB-Acres NGB-Acres	Cooperative Agreement 4001, W912/7-23-2-4001 Cooperative Agreement 4001, W912/7-24-2-4001	Idaho Youth Challel/Ga Program Idaho Youth Challel/Ga Program		GVD9 Cassed GVD9 Cassed	Short-term d	L/30/2023	\$6 151 315 00 \$6 013 FF3 00	0G	N N	Y	Foundation	\$1,874,773,25 \$3,731,631,75	50.00 50.00	\$0.00 \$3.971.537.91 \$1.00 60.00 \$0.00	1981.29 5481 60.00 64.003	91 32 S307 430 4 91 57 C4 447 808 7	5121,253,39 6 61,636,861,31	\$2.00 \$333.333.66	\$0.00 \$333 733 AA	\$0.00 \$0.00	50.00 50.00	=
CA 4001		NGD-Army	Cooperative Agreement 4001, W91217-25-2-4001	Idaho Youth ChalleNGe Program		GVDB Capped	Short-term 6	5/30/2025	\$6,971,297.00	OG	N	Y	Foundation	\$2.105.885.75	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.0	50.00	\$4,865,411,25	\$4.865.411.25	\$4,865,411,25	\$4,965,411,25	
CA 4002 CA 4002		NGB-Air NGB-Air	Cooperative Agreement 4002, W912/7-22-2-4002 Cooperative Agreement 4002, W912/7-23-2-4002	Idaho STARBASS Program		CVD9 Capped	Short-term S	1/30/2023	5665 689.00	06	N N	N N	N/A	50.00 50.00	S0.00	50.00 \$476.206.28	50.00 S411	on no on n	50.00	50.00 50.00	\$0.00	50.00	\$2.00	
CA 4101 CA 4101		NGB-Air NGB-Air	Cooperative Agreement 4301, W912/7-24-2-4301 Cooperative Agreement 4301, W912/7-25-2-4301	Idaho STARBASS Program Idaho STARBASS Program		GVDB Capped GVDB Capped	Short-term Short-term S	3/30/2024 3/30/2025	\$729.991.00 \$729.991.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	50.00 50.00 50.00 50.00	\$0.00 \$462 \$0.00	67.38 SS19.330.9 S0.00 S0.0	50.00 50.00	\$184.997.75 \$554,993.25	\$184,997,75 \$554,993,25	\$0.00 \$184.997.75	\$0.00 \$184,997.75	
97.036	0	DHS/FEMA	DR42S2 PA-NORTH IDAHO WINTER STORM	Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division	GVDE Capped	Short-term 0	32/01/22	\$24.392.480.12 \$9.827.138.00	c	N	Y	Œ	\$11.496.31 \$1.398.156.13	\$10.517.094.79	\$2.00 \$2.00		50.00 50.0		\$0.00	\$0.00	\$0.00	\$0.00	
97.036 97.036	0	DHSFEMA	DR4212 PA-SEVERE WINTER STORM AND FLOODS DR4212 PA-WINTER STORM AND FLOODS	Federal Disaster - Public Assistance Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division	GVDE Capped	Short-term (	25/18/23	\$9,827,138.00 \$12,490,367.00 \$1,898,997.00		N N	÷	N/A N/A	\$1,000,156,13 \$1,002,500,45 \$1,035,973,43	\$413,920.81 \$2,219,056.77	\$22,019,28 \$23,482,43 \$ \$0,00 \$1,421,72 \$21,607,48 \$863,92	50.00 S214	33.95 \$30.766.2 33.58 \$214.894.0	\$27,729,29	\$251,695.00 \$1,330,866.00 \$301,692.00	\$251,695,00 \$1,330,866,00	50.00	50.00	
97.036 97.036	0	DHS/FEMA DHS/FEMA	DR4333 PA-SPRING FLOODING DR4342 PA-SPRING RIVER FLOODING	Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division Military Division	GVDE Capped GVDE Capped	Short-term Short-term	10/07/23	\$1,898,997,00 \$4,847,511,50	c	N N	Y Y	N/A N/A	\$1,035,972,42 \$818,394,63	\$168.121.89 \$788.422.39	\$11,607.48 \$863.50 \$157.595.29 \$191,699.64 \$	\$0.00 3.679.30	S0.00 S898.9 S0.00 S828.5	9 S0.00	\$291.692.00 \$659.472.00	\$291.692.00 \$659.472.00	\$0.00 \$0.00	\$0.00 \$0.00	
97.03£ 97.03£	0	CHESTEMA CHESTEMA	DR4642 PA- FY19 SPRING FLOODING DR4634 PA- COVID 19	Federal Disaster - Public Assistance Enderal Disaster - Bublic Assistance	Military Division	GVDE Cannel	Short-term C Short-term C	36/12/23	\$4.041.174.18 Cons on 5 Cas. Gal		N N	Y Y	N/A N/A	\$7\$7.039.97 \$37.734.81	\$1,523,771,12 \$146,776,143,03	\$282.384.20 \$230.415.51 \$	60 nn 515 no	46.77 \$1.264.402.6 43.42 \$22.172.666.6	0 \$265.931.97 C \$11.899.10	\$292,714.00 \$45,377,779.00	\$0.00 \$36,377,779,00	\$292.714.00 \$10.000.000.00	\$292.714.00 \$10.000.000.00	
97.036		DHS/FEMA	DR4589 PA-FY21 N IDAHO WINDSTORM	Federal Disaster - Public Assistance	Military Division	GVDE Capped	Short-term 2	3/4/2025	\$4,426,079.78	c	- N	Y	N/A	5902.659.22	\$572.014.04	\$76.814.98 \$3.159.239.43 \$	1723.96 53.068	19.09 \$1.060.856.4		\$7,192,525.00	\$7,000,000.00	\$192.525.00	5292.525.00	
97.046 97.046	ş ş	DHS/FEMA DHS/FEMA	FMS407 - FMAG - BEDROCK FIRE FMS449 - FMAG - FDUR CORNERS FIRE	Endoral Nicester - Ein Management Assistance Grant Federal Disaster - Fire Management Assistance Grant	Military Division	GVDE Capped GVDE Capped	Short-term Short-term S	V19/2025	\$2,500,000,00	ć	N N	N Y	N/A	\$375,000,00	50 M	52.317.39 50.00	50.00	50.00 50.0		\$2,000,000,00	\$2,000,000,00 \$0,00	\$2,000,000,00	\$2,000,000,00	$\pm$
97.046 97.047	s C	DHS/FEMA DHS/FEMA	FMS452 - FMAG - ROSS FORK FIRE EMS-2020-BR-001	Federal Disaster - Fire Management Assistance Grant Building Resilient Infrastructure & Communities	Military Division Military Division		Short-term S Onepine	A/6/2025 A/6/2025	\$2,500,000.00	C C	N N	Y		\$375,000.00 \$72,445.02	\$0.00 \$0.00			\$0.00 \$0.0 37.52 \$226.203.8	0 536 322 18	\$2,000,000.00 \$78,608.74	\$0.00 \$62,886,99	\$2,000,000.00	\$2,000,000.00 \$15,721.75	
97.047 97.082 97.047	-	DHS/FEMA	EMS-2020-68-001 EMS-2020-CA-00002 BEHRP 22 EMS-2020-PC-0003-POMC 18	National Earthquake Hazards Reduction Program  Pre Disaster Miliestion Grant	Military Division	GVDF Capped GVDF Capped	Oneoine Oneoine	NS/2025 U21/2024	\$68.576.00 \$1.101.468.08	č	Ň	Ý	G G	\$72.445.02 \$17.144.00 \$275.726.60	\$0.00		1386.83 5111 5138.35 2705.55 51	50.00 \$48.120.1 40.88 \$65.128.4	7 50.00	\$0.00 \$23,820,33	\$0.00 \$0.00	\$0.00	\$0.00	
97.111	- t	DHSFEMA	EMS-2021-CA-00027 RCPGP	Regional Catastrophic Pregaredness Grant	Military Division	GVDF Capped	Oneoine S Oneoine S	V31/2024	\$735,667,78		N N	÷	G G	\$275,736.60 \$73,566.78 \$3,830.896.00	\$2,507,25 \$2,609,71 \$1,823,775,78	\$28,843.56 \$151,297.19 \$2 \$22,843.56 \$151,297.19 \$2 \$2,716,087.63 \$1,934.761.10 \$2.0	2.705.55 51 2.670.06 5282 3.151.25 56	93.12 5431.380.4	4 S0.00	536,819,66	\$76,819.66	50.00	50.00 50.00	
97.042 97.042		DHS/FEMA DHS/FEMA	EMS-2021-EP-00010 - EMPG 21 SUPPLEMENTAL	The Emergency Management Preparedness Grant The Emergency Management Preparedness Grant	Military Division Military Division	GVOF Capped GVOF Capped	Oneoine 9	A/30/2022 A/30/2023	\$7,661,792.00 \$2,158,250.00	C C	N N	Y Y	GE GE	\$1,079,125,00	\$1,823,775,78 \$290,016,04	\$23,944.70 \$552,871.92 \$8	2,632,63 5217	13.09 \$217.113.1	1 \$14,246.29 8 \$0.00	\$2.00 \$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
97.047	Č.	CHESTEMA CHESTEMA	EMS-2021-PC-0003 - POMC 19	Pre Disaster Mitiration Grant	Military Division	GVOF Cassed	Onepine 6	3/30/24	585.647.98 567.338.00	č	N.	Ý	GE N/A	\$21.479.27 Sn.m	59.793.21 50.00	58 038 00 536 899 79 5 50 m 50 m	2.614.60 S24 S0.00 S17	43.26 \$24.729.2	52.044.76	\$2.547.44	\$2.547.44 \$0.00	50.00	50.00	
97.045 97.067 97.067		DHSFEMA	EMS-2022-CA-00023-CTP-22 EMW-2021-SS-00070-HSGP-21 EMW-2020-SS-00070-HSGP-20	Cooperatine Technical Partners Risk Mag Grant HSGP - Homeland Security	Military Division	GVDF Capped		V31/2024	54.848.400.00 54.655.194.00	ċ	N N	N N	N/A	\$245,900,00 \$267,694,00	\$714,973,78 \$1,087,084,24	50.00 51.963.452.50 50.00 51.461.607.98	\$0.00 \$1.923	68.43 \$1.206.272.1	50.00	5963 701 62 5597 325 59	5963.701.62	50.00	50.00	
97.067 97.067	5/C	DHS/FEMA DHS/FEMA	EMW-2009-55-00070 - HSGP 20 EMW-2009-55-00047 - HSGP 29	HSGP - Hameland Security HSGP - Hameland Security	Military Division	QVDF Cassed QVDE Cassed	Onepine 6	N3 N2023	C4 655 194.00 C4 430 194.00	· ·	N N	N N	N/A N/A	\$367.694.00 \$357.664.00	\$1,087,084,24 \$686,384,31	50.00 \$3.490.697.98 50.00 \$050.133.04	\$0.00 \$889 \$0.00	10.74 -5520.913.8 50.00 538.865.5	S0.00 C CO.00	\$507.325.50 \$1.00	\$0.00 \$0.00	50.00 50.00	50.00	_
97.082 97.042	F	DHSFEMA NUSERMA	EMS-2023-CR-500H-290NEHRP23 EMS-2023-EP-00003-290EMPG23	National Earthquake Hazards Reduction Program The Emergency Management Programmers Grant	Military Division	GVDF Capped GVDF Capped	Short-term Short-term	1/31/2025	569 172 00 57 777 232 00	c	N N	Y	GF GF	\$17,221,23 \$3,888,616,00	\$0.00 \$0.00	50.00 50.00 50.00 50.00	50.00 S7 50.00 S763	92.59 \$12.525.5	7 \$2,039,69 1 \$1,806,022,20	\$29.425.20 \$2.480.455.99	\$39,425,20 \$1,240,228,00	\$0.00 \$3.648.388.01	50.00 \$2.648.88.01	-
97.042		DHS/FEMA	EMS-2022-EP-00005 - EMPG 22	The Emergency Management Preparedness Grant	Military Division	GVOF Capped	Onepine 6	3/30/2024	58.742.494.00	· c	N N	Ý	Œ	\$4,371,247,00	\$0.00	50.00 \$1756,278,64 \$3.0	2.581.58 52.085	05.19 52.057.134.7	\$2,978,297,50	\$\$\$7,833.58	\$418,375,19	\$129.458.40	\$129,458,40	
97.006 97.137		DHS/FEMA DHS/FEMA	EMW-2021-UA-00074 - BWSGP 21 EMW-2022-CY-0057 SLCGP 22	Non Prof Homeland Security Grant Program State & Local Cybersecurity Grant Program	Military Division Military Division	GVDF Cassed GVDF Cassed		1/31/2024 11/30/2026	\$791,199,00 \$2,822,070,00	c c	N N	N Y	N/A GF	\$0.00 \$283.307.00	\$0.00 \$0.00	\$0.00 \$77.714.74 \$0.00 \$0.00	\$0.00 \$311 \$0.00 \$342	06.42 \$342.906.4	1 S0.00 2 S0.00	\$429.024.25 \$2.206.856.58	\$429,024,25 \$662,056,97	\$0.00 \$1.544.799.61	\$0.00 \$462.439.88	
97.067 97.008	5/6		EMW-2022-55-00109 - HSSP 22 EMW-2022-UA-00075 - BNSSP 22	HSGP - Homeland Security Non Prof Homeland Security Grant Program	Military Division	GVDF Canned GVDF Canned		V31/2025 V31/2025	\$5.021.400.00 \$534.368.00	c	N N	N N		\$173,900.00 \$0.00	\$0.00 \$0.00	50.00 S368-979-66 50.00 50.00	50.00 \$1.190 \$0.00 \$146	05.91 51.351.900.0	S0.00	\$1 300 520 31 \$377 849 25	\$1,650,260,16 \$283,386,94	\$1,650,360,16 \$54,467,31	\$1 650 260 16 \$94.462.31	-
97.067			DAIN, 2023, CC 20079, 1909, CC 22 DAIN, 2023, CC 20079, 1909, CC 22 E 1900, PC C22 Subsen seriement						55.004.000.00 65.004.000.00				N/A	50.00 50.00	20.00		50.00 5066		5000	\$4553.007.00	\$2,902,426,20		40.00	
97,008	EAC C	DHS/FEMA DHS/FEMA	EMW-2023-UA-00070-190N5GP23	HSGP - Homeland Security Non Prof Homeland Security Grant Program.	Military Division	Capped Capped	Short-term Short-term	V41/2026 V31/2026	5952.318.00	c c	N N	N N	N/A	\$0.00	\$0.00 \$0.00	90.00 90.00 90.00 90.00	\$0.00 \$466 \$0.00 \$162		S0.00 1 S0.00	\$789.662.57	\$197,415,64	\$650.571.12 \$502.246.93	5650 571 12 5531 022 23	
97.046 97.046		DHS/FEMA NUCETAM	FMS407 - FMAG - BEDROCK FIRE	Earland Nicester - Dischlasseament Assistance Grant	Military Disjoint	CADE Cannel	Chort.term 6	ACDC/2/14	\$2 \$00 000 00 \$2 \$00 000 00	-		N Y	N/A N/A	\$375,000,00	Com Copyron	50 m	so an	cons con	n com	\$2,000,000,00	\$2,000,000,00 \$0,00	50 mn mm	51.00	+
97.046	-	DHSFEMA	FMS469 - FMAG - FOUR CORNERS RRE FMS462 - FMAG - ROSS FORK FIRE	Federal Disaster - Fire Management Assistance Grant Federal Disaster - Fire Management Assistance Grant	Military Division	GVDE Capped		15/2025	\$2,500,000.00	Ē	N.	Ý	N/A	\$375,000.00 \$375,000.00	\$0.00		458.39	50.00 50.0		\$2,000,000,00 \$2,000,000,00	\$0.00	\$2,000,000,00	52 000 000 00	
97.039 97.039	0	DHS/FEMA DHS/FEMA	HAZARD MITHGATION FOR CLEARWINTER FIRE 5099	Hazard Mitiration Hazard Mitiration	Military Division Military Division	GVDF Capped GVDF Capped	Short-term Short-term	11/11/2025	\$457,748,67	c c	N N	N N	N/A N/A	\$0.00 \$110.388.67	-525.76 511.127.96	S0.00 S892.86	\$0.00 \$12	\$0.00 \$2.143.8 \$6.33 \$1.954.1	\$0.00	\$69 298 07 \$333 385 07	\$69,198,07 \$200,031,04	\$0.00 \$200.031.04	\$0.00 \$200.031.04	
97.029 97.029		DHS/SEMA DHS/SEMA	HAZARD MITIGATION FOR SPRING FLOODING DRIEZZZ HAZARD MITIGATION FOR SPRING FLOODING DRIEAD	Hazard Mitigation Hazard Mitigation	Military Division Military Division	GVOF Cacced GVOF Cacced	Short-term S Short-term		\$507.714.94 \$569.788.96	c .	N N	Y	G G	\$124.992.00 \$137.405.74	\$358,710,77 \$16,146,43		5000.67 50.00 527	\$0.00 \$0.0 23.77 \$29.418.2		\$2.00 \$387,173.96	\$0.00 \$387,173.95	\$0.00 \$0.00	\$0.00 \$0.00	+
97.039		DHIJEMA DHIJEMA DHIJEMA	HAZARD MITIGATION FOR SPRING FLOODING DRAHAS	Hazard Mitigation	Military Division	GVOF Capped	Short-term S	3/12/2023	\$363,865,26	č	N N	Ý	GF GF	571.469.50	\$14,745,06	50.00 \$34.558.99	1,219.50	\$0.00 \$61.013.5	50.00	\$182,078,18	\$192,079,19	\$0.00 \$0.00	50.00	
97.039 97.039		DHS/FEMA DHS/FEMA	HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE \$110 HAZARD MITIGATION FOR WINTER STORM DR4210	Hazard Mitigation Hazard Mitigation	Military Division Military Division	GVOF Capped GVOF Capped	Short-term Short-term Short-term	V21/2025	5907.218.00	C	N N	Y Y	G G	\$110.388.67 \$254.760.00	\$9,824.48 \$526,968.61	\$167,503,20 \$51,672,25 \$	2,008,95	55.86 519.154.2	50.00 7 50.00	\$323.617.36 \$39.931.92	\$223.617.28 \$39.931.82	50.00	\$0.00 \$0.00	
97.039	0	CHISEMA	HAZARD MITIGATION FOR WINTER STORM DRAZEZ	Hazard Mitiration	Military Division	GVDF Cacced	Short-term 1	5/18/2024	\$2,011,375,12		N	Y	Œ	5493.154.27	\$185,384.82	\$38,362.00 \$106,645.07 \$	7.524.46 5317	59.19 5363.133.1	50.00	\$1,331,549,32	\$0.00	\$0.00	50.00	-
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power		***************************************	•	•	•		+		5/4/31/009.20	******************		**************************************	······	344,732,304,74	3623,744,64.02	G-00244-01 3/4-00-(W-1) 99.5		NAME 200, 880, 799, 6	28.894.145.49	3149.499.863.63	3177 AU WE 18	240-417-107-98	em.1013413/1///////////////////////////////	AND THE PROPERTY OF THE PROPER

## Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Species Conservation	Agency Code:	195	Fiscal Year:	2026	
Contact Person/Title: Amy Latkovich / Financial Officer	Contact Phone Number:	208-334-2189	Contact Email:	amy.latkovich@osc.idaho.gov	

A	В	С	D	E	F	G	н	I	J	K	L	M	N	0	P	Q	R	S	T	U	٧	W	Х	Υ	Z	AA AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency			Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short term §67- 1917(1)(c), I.C.		Base, or [C] Continuous §67-	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d), I.C.)	Required: [Y] Yes	Source (GF or other state fund) (§67-	Total State Match Amount (§67- 1917(1)(d), I.C.)	Federal	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	State Match		FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Federal Expenditures §67-		FY 2026 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.  FY 2026  Known Reductions; Plan for 10% or More Expenditures \$67- 1917(1)(b), I.C.  S02(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67- 1917(2), I.C.
15.666	0	US Dept of Interior	Endangered Species Conservation – Recovery Implementation Funds	Wolf Livestock Loss Prevention & Compensation	NO	GVSC	Capped	Ongoing	3/1/2026	\$ 250,000.00	o og	N	N	N/A	\$0.00	\$98,122.00	\$0.0	0 \$143,900.36	5 \$0.0	0 \$243,673.07	\$243,673.07	\$0.00	\$123,130.00	\$123,130.00	\$487,867.96	This program funding is a one time allocation. I a 10% or greater reduction occurs, Compensation and Prevention Payments to producers for losses due to wolves would be Pro-rated from Average Market rate and by \$412,584.00 prevention project.	NO
15.231	0	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	Team Projects (L17AC00362)	NO	GVSC	Capped	Short-term	9/30//2023	\$ 450,000.00	o og	N	N	N/A	\$0.00	\$69,814.00	\$0.0	0 \$199,679.87	\$0.0	0 \$87,208.11	\$91,520.11	\$0.00	\$11,477.00	\$11,477.00		All funds were spent in FY24. No further funds \$0.00 are planned at this time.	NO
15.657	0	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance (Slickspot Peppergrass)	NO	GVSC	Canned	Ongoing	8/1/2024	\$ 65,000.00	06	N	N	N/A	\$0.00	\$0.00	so o	50.00	50.0	0 50.00	\$0.00	\$0.00	\$65,000,00	\$65,000,00	\$0.00	All funds were spent in FY24. No further funds \$0.00 are planned at this time.	NO
			Endangered Species - Candidate	USFWS Sage-grouse Actions Team Projects																						All funds are plan to be spent in FY25. No	NO
15.660	0	US Dept of Interior	Conservation Action Funds	(F20AC10804, F21AC02566)	NO	GVSC	Capped	Ongoing	6/30/2025	\$ 250,000.00	OG OG	N	N	N/A Administrative (3% of	\$0.00	\$14,000.00	\$0.0	\$18,785.11	\$0.0	0 \$71,642.23	\$71,642.23	\$0.00	\$22,855.53	\$22,855.53	\$0.00	\$0.00 further funds are planned at this time.	
11.438	С	Dept. of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	NO	GVSC	Capped	Ongoing	Various	\$ 36,250,000.00	OG OG	Y	Y	award amt); GF. No in- kind.	\$359,925.00	\$4,250,639.26	\$24,760.5	3 \$3,701,120.00	\$24,766.1	0	\$4,372,103.33		\$8,486,043.00	\$8,486,043.00	\$11,674,441.00	\$11,674,441.00 25.00%	NO
11.463	C	Dept. of Commerce	Restoring Fish Passage through Barrier Removal under the IIJA	Salmonid Fish Passage	NO	GVSC	Capped	Ongoing	3/31/2027	\$ 4.208.805.00	n ne	N	N	N/A	\$0.00	\$0.00	\$0.0	0 \$394.00	\$0.0				\$752,000.00	\$752.000.00	\$1 176 036 00	\$1,176,036.00 10.00%	NO
20.205	C	US Dept of Transportation	National Culvert Removal Replacement and Restoration Grant Program		NO.	GVSC	Capped	Short-term	3/31/2027	\$ 525,000.00	0 0G	N	Y	County	\$126,000,00	\$0.00				0 \$0.00	\$n.nn	\$0.00	\$100,000.00	\$100,000.00			There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant through the US Dept of Transportation.
81.999	0	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement		GVSC				\$ 14,138,066.00		Y	N	N/A	\$0.00	\$3,269,145.80				0 \$2,638,456.11	\$4,098,852.04	\$0.00	\$13,718,954.00			Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by \$8,560,144.00 our partners	NO.
15.517	0	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	NO	GVSC	Capped	Short-term	3/31/2029	\$ 2.716.285.65	o o	Y	N	N/A	\$0.00	\$761,277.78	\$0.0	0 \$407,444.11	ı \$0.0	0 \$280.949.09	\$312.155.22	\$0.00	\$457.626.00	\$457.626.00	\$577.360.00	The Bureau of Reclamation funds are for a grant that is funded through FY 2029. A ten percent reduction in funding would result in fewer dollars going to the intended programs 5577.360.00 on the eround.	NO
15.615	0	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	NO.	GVSC	Capped	Ongoing	N/A		OG	N	N	N/A	\$0.00	\$21.599.52	\$0.0		\$0.0	0 \$0.00	\$0.00					The Snake River Basin Adjudication program is coming to an end and will approach zero approximately the end of calendar year 2024. OSC has received all funds. No futher funding will be received.	NO
10.691	0	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 21-GN-11041330-15	NO	GVSC	Capped	Ongoing	7/31/2031	\$ 835,000.00	o og	N	Y	General Fund	\$1,200.00	\$1.317.93	\$0.0	0 \$0.00	\$0.0	0 \$0.00	\$0.00					N/A	There would be no impact to the agency if this grant was reduced by 50% or more.
10.691	0	US Dept of Agriculture	Good Neighbor Agreement - Upper	USDA Forest Service-Salmon-Challis National Forest 23-GN-11041300-0027	NO.	GVSC	Capped	Ongoing	12/31/2026	\$ 525,000.00		N		General Fund	\$5,555.00	\$0.00	son	0 \$0.00	\$0.0	0 \$0.00	\$0.00					N/A	There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant through the Good Neighbor partnership with US Forest Service.
Total		os ocpr or representate	Janion busin watershed Restoration	WALLOW M. G. C. R. L. J. G. P. 11041300-0027			Cupyled	Grigoritic		\$ 60,213,156.65				GLICAL PURIO		\$8,485,916.29	\$24,760.5	3 \$8,328,561.06	\$24,766.1	0 \$3,321,928.61	\$9,189,946.00	\$0.00	\$23,737,085.53	\$19,096,101.53	\$23,459,638.96	\$22,650,565.00	

Total FY 2024 All Funds Appropriation (DU 1.00) \$19,833,600

Federal Funds as Percentage of Funds \$67-1917(1)(e), I.C. 46.34%

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## 3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,

10-49% include the agency's plan for operating at the reduced rate \$67-3502(1)[e], I.C. or,

\$50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.G.

\$60% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.G.

\$60% or more from the previous year's funding include the plan to either reduce or eliminate the services are provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.G.

\$60% or more from the previous year's funding include the plan to either reduce or eliminate the services are previous years. The previous years are previously as the previous years are previ

CFDA#/Cooperative	
Agreement #	
/Identifying#	Plan for reduction or elimination of services.
15.615	No futher funding is expected. The remaining funds have already been received.
15.321	The funding for this grant is not being reissued and will be 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.66	The funding for this grant is not being reissued and will be 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.66	If the amount of the funding is reduced by 36% as estimated or more than 50%, the number of Habitat Projects and 8FPA Projects would be reduced, OSC would partner more with other entities to complete projects.
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 25% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
	If funding was reduced, partners would seek out necessary funds to complete the project through PCSRF and BPA.
20.205	No further funding is expected after 3/30/27
81.999	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners.
15 517	The Rureau of Reclamation funds are for a great that is funded through EV 2029. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground

Reporting Agency/Department: Office of Species Conservation

Contact Person/Title: Amy Latkovich / Financial Officer

Agency Code: Contact Phone Number: Fiscal Year: Contact Email: 195 208-334-2189

Α	В	С	D	E	F	G	н	1	J	K	L	M	N	0	Р	Q	R	s	Т	U	٧	w	Х	Υ	Z	AA	AB	AC
												MOE or MOU																
								Date	e of Expiration	St	tate Approp [OT]	requirements? [Y]		State Match						FY 2024 Actual						FY 2026		
Grant Number									- If Known	A	Innually, [OG] In	Yes or [N] No If Yes	State Match	Description & Fund						Federal Funds		FY 2024 Actual		FY 2025 Estimated	FY 2026 Estimated	Estimated		Grant Reduced by 50% or More
CFDA#/Cooperative								Grant is *Res	quired if Short-		Base, or [C]	answer question #	Required: [Y] Yes	Source (GF or other	<b>Total State Match</b>		FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	Received (CASH)	FY 2024 Actual	State Match	FY 2025 Estimated	Federal	Available Federal	Federal	Known Reductions; Plan for 10% or More	from the previous years funding?
Agreement #					Pass Through	Budgeted	Award	Ongoing or	term §67-	C	Continuous §67-	2. (§67-1917(1)(d),	or [N] No (§67-	state fund) (§67-	Amount (§67-	Federal	State Match	Federal	State Match	§67-1917(1)(a),	Federal	Expenditures§ 67-	Available Federal Funds	Expenditures §67-	Funds §67-	Expenditures §67-	Reduction Complete question # 3 §67-	Complete question #3. §67-
/Identifying#	Grant Type	Federal Granting Agency	Grant Title	Grant Description	State Agency	Program	Structure	Short-Term 19	17(1)(c), I.C. Total G	Grant Amount	1917(1)(b), I.C.	I.C.)	1917(1)(d), I.C.)	1917(1)(d), I.C.)	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	I.C.	Expenditures	1917(1)(d), I.C.	§67-1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	3502(1)(e), I.C.	1917(2), I.C.
15.615	No further funding	is expected. The remaining funds have alre	ady been received.																									
10.691	No further funding	is expected after 7/31/31.																										

	Idaho Commisssion on the Arts
Contact Person/Title:	Jadee Carson / Chief Operating Officer

Agency Code: 196 Contact Phone Number: 208-488-7500 Fiscal Year: 2026

Contact Email: iadee.carson@arts.idaho.gov

Α	В	С	D	E	F	G	н	1	J	K	L	М	N	0	P	Q	R	S	T	U	٧	w	X	Y	Z	AA	AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through	Budgeted	Award	Grant is	Date of	Total Grant	State Approp	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025	FY 2025	FY 2026	FY 2026	Known Reductions;	Grant Reduced by 50%
CFDA#/Cooperative					State Agency	Program	Structure	Ongoing or	Expiration - If	Amount	[OT] Annually,	requirements?	Required: [Y]	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Estimated	Estimated	Estimated	Estimated	Plan for 10% or More	or More from the
Agreement #								Short-Term	Known		[OG] In Base,	[Y] Yes or [N] No	Yes or [N] No	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures	Expenditures§	Available	Federal	Available	Federal	Reduction Complete	previous years funding?
/Identifying #									*Required if		or [C]	If Yes answer	(§67-	state fund) (§67-						§67-1917(1)(a),		67-1917(1)(d),	Federal Funds	Expenditures	Federal Funds	Expenditures	question # 3 §67-	Complete question #3.
									Short-term §67-		Continuous	question # 2.	1917(1)(d),	1917(1)(d), I.C.)						I.C.		I.C.	§67-1917(1)(b),	§67-1917(1)(b),	§67-1917(1)(b),	§67-1917(1)(b),	3502(1)(e), I.C.	§67-1917(2), I.C.
									1917(1)(c), I.C.		§67-	(§67-1917(1)(d),	I.C.)										I.C.	I.C.	I.C.	I.C.		
											1917(1)(b), I.C.	I.C.)																
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	1/31/2023	\$801,860.00	OG	N	Y	General Fund	\$874,800.00	\$131,778.06												
45.025	F	National Endowment for the Arts	Partnership Agreement	ARP Act	n/a	GVIA	Capped	Short-term	1/31/2023	\$766,000.00	OT	N	N			\$765,996.00												
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2023	\$828,460.00	OG	N	Y	General Fund	\$883,400.00	\$634,625.71	\$828,460.00	\$190,248.26										
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2024	\$889,160.00	OG	N	Υ	General Fund	\$905,700.00			\$743,830.97	\$889,160.00	\$145,329.03								
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA		Ongoing	6/30/2025	\$1,002,155.00	OG	N	Y	General Fund	\$982,800.00					\$690,017.00	\$982,490.81	\$982,800.00	\$164,993.22					
														Misc Fund	\$19,355.00							\$19,355.00						
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2026	\$1,006,950.00	OG	N	Υ	General Fund	\$933,400.00								\$1,006,950.00	\$1,163,639.00	\$8,304.00	\$8,304.00		
														Misc Fund	\$73,550.00													
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2027		OG	N	Υ	General Fund											\$1,006,950.00	\$1,006,950.00		
Total										\$5,294,585.00	)				\$4,673,005.00	\$1,532,399.77	\$828,460.00	\$934,079.23	\$889,160.00	\$835,346.03	\$982,490.81	\$1,002,155.00	\$1,171,943.22	\$1,163,639.00	\$1,015,254.00	\$1,015,254.00		

Total FY 2024 All Funds Appropriation (DU 1.00)	\$2,316,000
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	42.42%

2. Identify below for ea	ach grant any ol	ligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-2197(1)(d), I.C.
CFDA#/Cooperative		i de la companya de
Agreement #	Agreement	
/Identifying #	Туре	Explanation of agreement including dollar amounts.
3. Provide a plan for ea	ach grant with a	known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the age	ency's plan for o	parating at the reduced rate 657,350(11/a) LC or

244-47x mouse the agency is plan for operating at the reduced rate 967-3002[1][e], l.C. of,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917[2], l.C.

CFDAI/Cooperative
Agreement #
//dentifying #
Plan for reduction or elimination of services.

Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Drug Policy	Agency Code:	198	Fiscal Year:	2026	i
Cortact Person/Title: Marianne King, Director	Contact Phone Number:	208-854-3040	Contact Email:	mariar	ene kine flodo idaho eov

A	В	C	D	E	F	G	н	1	J	K	L	M	N	0	P	Q	R	8	T	U	٧	W	X	Y	Z	AA	AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant Amount	State Approp [OT]		State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual State	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated F1	Y 2026 Estimated	Known	Grant Reduced by SO% or
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If		Annually, [OG] In	requirements? [Y]	Required: [Y] Yes	Description & Fund	Amount (§67-	Federal Expenditures	State Match	Federal Expenditures	<b>Match Expenditures</b>	Federal Funds	Federal	State Match	Available Federal Funds	Federal Expenditures	Available Federal Fed	deral Expenditures	Reductions; Plan	More from the previous
Agreement #/Identifying #								Short-Term	Known			Yes or [N] No If		Source (GF or other	1917(1)(d), LC.)		Expenditures			Received (CASH) §67-	Expenditures	Expenditures § 67-	§67-1917(1)(b), LC.	567-1917(1)(b), LC.		67-1917(1)(b), I.C. f	for 10% or More	years funding?
									"Required if			Yesanswer		state fund) (§67-						1917(1)(a), I.C.		1917(1)(d), I.C.			1917(1)(b), I.C.			Complete question #3.
									Short-term §67-		1917(1)(b), I.C.	question # 2. (§67-		1917(1)(d), I.C.)													Complete	§67-1917(2), I.C.
									1917(1)(c), I.C.			1917(1)(d), i.C.)															question # 1 567-	
																											3502(1)(e), LC.	
93.243	0	US Dept of Health & Human Svc	puse and Mental Health Services Projects of Regional and Nation	s Substance Abuse Prevention	N/A	GVDP	Capped	Onepine	2024	\$11,100,000,00	OG	N	N	N/A	\$0.00	\$2.161.648.00	\$0.00	\$2,189,346.00	\$0.00	\$0.00	1804557.75	\$0.00	\$2,250,000.00	2200000	\$2,250,000.00	2200000		
93.959		US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	Substance Abuse Prevention	Department of Health and Welfare	GVDP	Capped	Oneoine	2024	\$9.065.000.00	OG	N	N	N/A	\$0.00	\$1.607.165.00	\$0.00	\$2,005,017.00	\$0.00	\$0.00	1270509.74	\$0.00	\$2,250,000.00	2200000	\$2.250.000.00	2200000		
93.959		US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	COVID-19	Department of Health and Welfare	GVDP	Capped	Short-term	6/30/2023	\$1,600,000.00	OT	N	N	N/A	\$0.00	\$42,904.00	\$0.00	\$1,172,100,00	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	0		
91 959		US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	ARPA	Department of Health and Welfare	GVDP	Capped	Short-term	9/30/2025	\$1.381.900.00	10	N	N	N/A	\$0.00	00.00	\$0.00	\$235,200.00	00.00	\$0.00	381000	\$0.00	\$765,700.00	765700	\$0.00	0		
Total		X				X/////////////////////////////////////				\$21,146,900,00					\$0.00	\$4.011.717.00	\$0.00	\$5,601,661,00	00.00	\$0.00	\$3,456,067,49	\$0.00	\$5,265,700.00	\$5,165,700,00	\$4,500,000.00	\$4,400,000,00		

ement and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Energy & Mineral Resources	Agency Code:	199	Fiscal Year:	2026
Contact Person/Title: Louie Konkol, Financial Officer	Contact Phone Number:	208.332.1662	Contact Email:	louie konkolifloer idaho go

A		В С	D	E	F	G	н	1	J	K	L	М	N	0	P	Q	R	S	Т	U	V	W	X	Y	Z	AA AB	AC
Grant Number	Gr	rant Type Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant S	tate Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Known	Grant Reduced by 50% or
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If	Amount A	nnually, [OG] In	requirements? [Y]	Required: [Y] Yes	s Description & Fund	Amount (\$67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Estimated Federal Reductions;	Plan More from the previous
Agreement # /Identifying	#							Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (\$67-	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received	Expenditures	Expenditures8 67-	\$67-1917(1)(b), I.C.	Expenditures \$67-	Funds \$67-	Expenditures \$67- for 10% or N	More years funding?
									*Required if		Continuous \$67-	Yes answer	1917(1)(d), I.C.)	state fund) (\$67-						(CASH) 967-		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C. Reductio	
								SI	hort-term \$67-		1917(1)(b), I.C.	question # 2. (\$67-		1917(1)(d), I.C.)						1917(1)(a), I.C.						Complet	te \$67-1917(2), I.C.
								1	917(1)(c), I.C.			1917(1)(d), I.C.)														question # 3	1 \$67-
																										3502(1)(e),	, I.C.
81.0	41	F US Department of Energy (DOE)	FY23 Annual SEP (State Energy Program) Grant	State Energy Program		GVEA	Capped 5	Short-term	6/30/2024	\$1,476,270.00	OG	N	N	Dedicated	\$1,095,568.00	\$477,930.00	N/A	\$532,650.00	N/A	\$515,690.00	\$515,690.00	N/A	\$0.00	\$0.00	N/A	N/A None	N/A
81.0	41	F US Department of Energy (DOE)	FY24 Annual SEP (State Energy Program) Grant	State Energy Program		GVEA	Capped 5	Short-term	6/30/2027	\$515,690.00	OG	N	Y	Dedicated	\$397,842.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$515,690.00	\$515,690.00	\$515,690.00	\$515,690.00 None	N/A
81.0	41	F US Department of Energy (DOE)	2022 SEP BIL	Bipartisan Infrastructure Law (SEPBIL)		GVEA	Capped 5	Short-term	6/30/2028	\$3,962,830.00	OG	N	N		N/A	N/A	N/A	\$13,131.00	N/A	\$85,365.00	\$85,365.00	N/A	\$3,864,334.00	\$204,800.00	\$3,659,534.00	\$3,659,534.00 None	N/A
81.2	54	F US Department of Energy (DOE)	ERGP40101(d)	Enhancing Resilience of electric Grid Program		GVEA	Capped 5	Short-term	4/30/2028	\$9,256,589.00	OG	N	Y	Dedicated	\$1,388,488.00	N/A	N/A	N/A	\$1,141,615.00	\$139,764.00	\$139,764.00	\$2,881,424.00	\$13,745,119.50	\$4,321,400.00	\$13,912,249.50	\$7,337,400.00 None	N/A
81.13	28	B US Department of Energy (DOE)	EECBG	Energy Efficiency and Conservation Block Grant		GVEA	Capped 5	Short-term	9/30/2026	\$1,742,300.00	OG	N	N		N/A	N/A	N/A	N/A	N/A	\$102,517.00	\$102,517.00	N/A	\$1,639,783.00	\$1,639,783.00	\$0.00	\$0.00 None	N/A
																										1	
Total				3											\$2,881,898.00	\$477,930.00	\$0.00	\$545,781.00	\$1,141,615.00	\$843,336.00	\$843,336.0	\$2,881,424.00	\$19,764,926.50	\$6,681,673.00	\$18,087,473.50	\$11,512,624.00	

2. Identify below for each g	grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of undestanding that may be impacted by frederial or state decisions regarding frederial receipts, include any state matching requirements. WE7-1917(1)(j. C.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Agreement Type  Explanation of agreement including dollar amounts.
3. Provide a plan for each g	grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency	y's plan for operating at the reduced rate for 3-502[1](s), L.C. or,
50% or more from the previ	rious year's funding include the plan to either reduce or climinate the services provided through the grant or to continue the services without a shift to state resources. \$67.19517(2), LC.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Plan for reduction or elimination of services.

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

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Fiscal Year: Contact Email: Reporting Agency/Department: Department of Administration
Contact Person/Title: Glenda Smith Agency Code: Contact Phone Number: 200 208-332-1815

Α	В	С	D E	F	G	н	1	J	K	L	М	N	0	Р	Q	R	s	Т	U	V	W	х	Υ	z	AA	AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title Grant Description	Pass Through		Award	Grant is	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual Federal	FY 2023 Actual	FY 2024 Actual Federal	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated	Known	Grant Reduced by 50% or
CFDAII/Cooperative				State Agency	Program	Structure	Ongoing or	Expiration - If		Annually, [OG] In			Description & Fund		Federal	State Match	Expenditures	State Match	Funds Received (CASH)	ederal Expenditures	State Match	Available Federal Funds	Federal Expenditures	Available Federal	Federal		More from the previous
Agreement # /Identifying #							Short-Term	Known		Base, or [C]	Yes or [N] No If		Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures		Expenditures	§67-1917(1)(a), I.C.		Expenditures§ 67-	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	Funds §67-	Expenditures §67-	for 10% or More	years funding?
								*Required if		Continuous §67- 1917(1)(b), I.C.		1917(1)(d), I.C.)	state fund) (§67- 1917(1)(d), I.C.)								1917(1)(d), I.C.			1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3. §67-1917(2), I.C.
								Short-term §67- 1917(1)(c), I.C.		1917(1)(0), i.c.	question # 2. (§67-		1917(1)(0), i.c.)													Complete question # 3 §67-3502(1)(e),	967-1917(2), I.C.
								1917(1)(0), i.c.			1317(1)(0), 1.0.)															16	
																										i.c.	
			American																								100.00%
21.027		0 U.S. Dept of Treasury	Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds	N	ADAI	Capped	Short-term	9/30/2026	\$48,900,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$10,883,679.00	\$0.00	\$27,969,325.00	\$2,684,987.76	\$0.00	\$5,338,537.24	\$5,338,537.24	\$0.00	\$0.00	N/A	
-																											
-		1			ļ																						
W-4-I									\$48,900,000,00					40.00	40.00	40.00	\$10.883.679.00	\$0.00	\$27.969.325.00	\$2,684,987,76	\$0.00	\$5,338,537,24	\$5,338,537,24	\$0.00	40.00		
I Otal				X/////////////////////////////////////	X/////////////////////////////////////	X/////////////////////////////////////		<b>X</b> ////////////////////////////////////	\$48,900,000.00					\$0.00	\$0.00	\$0.00	\$10,883,679.00	\$0.00	\$27,969,325.00	\$2,684,987.76	\$0.00	\$5,338,537.24	\$5,338,537.24	\$0.00	\$0.00		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 567-1917(1)(d), LC CFDA/(Cooperative Agreement 9), and a state of the cooperative Agreement 9 and 10 an Agreement Type Explanation of agreement including dollar amounts.

Total FY 2024 All Funds Appropriation (DU 1.00) \$33,751,300

Federal Funds as Percentage of Funds \$67-1917[1](e), I.C. 7,96%

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency's plan for operating at the reduced rate \$67-350(1)(e), I.C. or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.C.

CTDAI/Cooperative

Agreement 8 //dentifying 8

Plan for reduction or elimination of services.
21.027 The agency's base operations were not supplemented with these funds; once the funding is gone, the agency will continue to operate as norma

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and

Reporting Agency/Department: Idaho State Department of Agriculture

Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
Contact Email: kelly nielsen@isda.idaho.gov

				-									N										_	V	-		40	40
Grant Number CFDA#/Cooperative	Grant Type	Federal Granting Agenc	Grant title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If	Total Grant Amount	State Approp [OT] Annually,	MOE or MOU requirements? [Y] Yes or	State Match Required [Y] Yes or [N] No (§67	: State Match - Description & Fund	Total State Match Amount (§67-	FY 2022 Actual Federal	FY 2022 Actual State Match	FY 2023 Actual Federal	FY 2023 Actual State Match	FY 2024 Actual Federal Funds	FY 2024 Actual Federal	FY 2024 Actual State Match	FY 2025 Estimated Available Federal	FY 2025 Estimated	FY 2026 Estimated Available Federal	FY 2026 Estimated Federal	d Known Reductions; Plan for 10% or More	Grant Reduced by 50% or More from the previous years funding?
Agreement # /Identifing #									Known *Required if Short-term §67- 1917/11/c) LC		[OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	[N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	1917(1)(d), I.C.)	Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67-1917(1)(a), I.C.	Expenditures	Expenditures§ 67-1917(1)(d), I.C.	Funds §67- 1917(1)(b), I.C.	Federal Expenditures §67-1917(1)(b), L.C.	Funds §67- 1917(1)(b), I.C.	Expenditures §67- 1917(1)(b), I.C.	Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Complete question #3. §67-1917(2), I.C.
10.025	Other	USDA / APHIS / PPQ	CAPS Commodity Surveys (SGPN20 20, CNPN21 21, SGPN22 22, CNSB23 23, 210SMGRSOYB24P)	Pest Detection -Combined Commodity Surveys - Small Grain/Pine CY 20, Corn/Pine CY 21, Small Grain/Pine CY22, Corn/SoyBean CY23, Small Grain/SoyBean CY24	N/A	STARS - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023, 12/31/2024	131,219	OG	N	N	N/A	N/A	28,873	N/A	19,018	N/A	16,295	21,015	i 0	26,244	26,244	1 26,244	1 26,24	None Known	The CAPS Combined Commodity Survey program is a cooperative agreement between ISDA and USDA-APHIS for exolic pest survey. Because the agreement provides fundin for a defined scope of work, a 50% reduction will result in reduced scope of work for pest survey. FY24 & FY2 is estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPQ	CAPS Pest Detection Infrastructure Grant (CORE20 20, CORE21 21, CORE22 22, CORE23 23, 210CAPSCORE23P)	Statewide Pest Detection - Infrastructure - CY20, CY21, CY22, CY23, CY24	N/A	STARS - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2024	532.616	OG	N	N	N/A	N/A	106.778	N/A	97.712	N/A	72.325	71.691		110.428	110.428	110.428	3 110.42	None Known	The CAPs Infrastructure program is a cooperative agreemen between EDA and USDA APHIS for Oversight and administration of exotic pest surveys. Because the agreeme provides funding for a defined scope of work, a 50% reduct- ulf result in a reduced scope of work for pest survey and a potential reduction in one FTP. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.07	Other		CAPS - Gypsy Moth Surveys (GMTH20 20, GMTH21 21, GMTH22 22, GMTH23 23, 210SPONGYMOTH24P)	Statewide Pest Detection -	11/2	STARS - AGAP, Luma -	5	0	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023;	104.535	05			MA	m/a	11500	21/0	77.500	1/4	77.500	15 000		War	14637			None Known	The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to the Idaho Department of Lands. Because the agreement provides funding for a define scope of work, a 50% reduction will result in a reduced scop of work from the composition of
10.025	Other	USDA / APHIS / PPO	CAPS - Karnal Bunt Surveys (KBUN20 20, KBUN21 21, KBUN22 22, KBUN23 23, 210KARNALBUNT24P)	Statewide Pest Detection -	N/A	AGAD  STARS - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2024 12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2023	104,625	OG	Y N	N	N/A	N/A	22,500	N/A	4.916	N/A	22,500	16,875		14,625	14,625	14,625	14,62	None Known	Junon new one year erant awards.  The CAPS kand Bust Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest aurvey. Because the agreement provides funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.023	Other	COSCA / ACTION TO	ID PPA Honey Bee Survey (HNYB19 19, HNYB 20 20, HNYB21 21, HNYB22 22, HNYB23 23,	ID PPA Honey Bee Survey - Annual agreements for CY 2019 (Partial), CY 2020, CY2021, CY 2022, CY2023	10/0	STARS - AGAP, Luma -	Свурей	Origina	12/31/2024 5/31/2020; 5/31/2021; 5/31/2022; 5/31/2023; 5/31/2024,	2,572	30				190	1,011		4,010	N/A	7,201	3,740		3,124	3,127	3,12	3,72	None Known	A 50% reduction will result in decreased disease investigation surveillance and prevention activities. FY24 & FY25 projection includes new grant funds issues yearly.
10.025	Other	USDA / APHIS / PPQ	D3 Idaho Animal Disease Traceability (NADT20 20, NADT21 21, NADT22 22, NADT23 23,	D3 Idaho Animal Disease Traceability - FFY 2020, FFY 2021, FFY 2022, FFY 2023,	N/A	AGAD  STARS - AGAO, Luma -	Capped	Ongoing	3/31/2021; 3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024;	81,770	05	N	N	N/A	N/A	12,217	N/A	11,/44	N/A	13,800	13,126		13,800	15,800	13,800	13,800	Funding for this award was cut from previous years. The amount shown for FY 25 & 26 i the base amount for each year. We have received supplemental funding a few months	A 50% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to Netrotor produces on the importance of establishing and maintaining traceability, 17 2 & 6° 25 include estimates bas upon new, one year grant awards.
10.025	Other	USDA / APHIS / VS	210ADTRACE24P)  PCN Recovery & Response (PCNG20 20, PCNG21 21,PCNG22 22, PCNG23 23)	Potato Cyst Nematode Land Owner Assistance - FFY 2020, FFY 2021, FFY 2022; FFY 2023, FFY 2024	N/A	AGAB  STARS - AGAP, Luma - AGAD	Capped	Ongoing	3/31/2025 6/30/2021; 7/31/2022; 6/30/2023; 6/30/2024	409,245 739,881	OG	N Y	N N	N/A	N/A	93,642	N/A	72,292 68,100	N/A	81,708 113,160	69,830	0	70,420	70,420 101,085	i 101,085	5 101,08	None Known	This is a cooperative agreement through which USDA passes money through ISDA to land owners/growers on PCN Infecte fields to compensate landowners for field preparation for treatment. A 50% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work. PY 26 projected is based upon a new grant award at the same amounts as PCN.
10.025	Other	USDA / APHIS / VS	D3 Idaho Umbrella Grant (UMBRELLA 20, UMBRELLA 21, UMBRELLA 22, UMBRELLA 23, UMBRELLA 24)	Health National Surveillance and Response Activities - FFY	N/A	STARS - AGAO, Luma - AGAB	Capped	Ongoing	3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024; 3/31/2025	1,317,211	og	¥	Y	40% match required on eradication activities only - Func	6,757	280,633	1,450	261,506	1,641	268,620	220,510	4,064	242,731	242,731	242,731	1 242,73:	None Known	A 50% reduction will result in decreased disease investigation unveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around daho's Desginated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on lidaho origin cattle. F12 48 F12 5 inclide estimates based upon new, one year grant awards.
10.025	Other	USDA / APHIS / VS	USDA HPAI Depopulation & Disposal Grant (HPAI23 23)	Influenza Depopulation and Disposal Grant	N/A	STARS - AGAO, Luma - AGAB	Capped	Short-Term	9/21/2023	17,599	OG	N	N	N/A	N/A		N/A	3,106	N/A	263	28	0	-				N/A	N/A
10.025	Other	USDA / APHIS / VS	ID 2022 NADPRP LG Scale Depop & Disposal	Disposal Grant Specialty Crop Block Grant -	N/A	Luma - AGAB	Capped	Short-Term	5/31/2025	158,271	OG	N	N	N/A	N/A		N/A		N/A			. 0	158,271	158,271			N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2017 (SPECRP 18)	Farm Bill 2017 - Enhance the competitiveness of specialty crops including direct costs and subawards Specialty Crop Block Grant - Farm Bill 2018 - Enhance the	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2021	1,760,505	OG	Y	N	N/A	N/A	406,839	N/A		N/A			. 0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2018 (SPECRP 19)	competitiveness of specialty crops including direct costs	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2022	2,070,141	OG	Y	N	N/A	N/A	983,546	N/A	85,975	N/A			. 0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2019 (SPEC20 20)	competitiveness of specialty crops including direct costs	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2022	2.114.201	OG	Y	N	N/A	N/A	985.767	N/A	556.364	N/A			. 0	-				N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2020 (SPEC21 21)	competitiveness of specialty crops including direct costs	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2023	2,033,776	OG	Y	N	N/A	N/A	762,805	N/A	721,217	N/A	557,568	367,505	0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2021 (SPEC22 22)	competitiveness of specialty crops including direct costs and subawards Specialty Crop Block Grant - Farm Bill 2022 - Enhance the	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2024	2,085,221	OG	Y	N	N/A	N/A	71,223	N/A	532,014	N/A	587,881	858,328		585,113	585,113			N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2022 (SPEC23 23)	competitiveness of specialty crops including direct costs and subawards Specialty Crop Block Grant - Farm Bill 2023 - Enhance the	N/A	STARS - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2025	2,060,814	OG	Y	N	N/A	N/A		N/A	145,655	N/A	348,205	741,870	0	527,551	527,551	527,551	527,55	N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2023	competitiveness of specialty crops including direct costs and subawards Specialty Crop Block Grant - Farm Bill 2024 - Enhance the	N/A	Luma - AGAF	Capped	Ongoing	9/29/2026	2,103,809	OG	Y	N	N/A	N/A		N/A		N/A	12,132	166,247	. 0	968,332	968,332	968,332	968,33:	N/A 2	N/A  Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry.
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2024	Farm Bill 2024 - Enhance the competitiveness of specialty crops including direct costs and subawards Specialty Crop Block Grant - HR 133 2021 - Enhance the	N/A	Luma - AGAF	Capped	Ongoing	9/29/2027	2.213.792	OG	Y	N	N/A	N/A		N/A		N/A			. 0	150.000	150.000	1.031.896	1.031.89	None Known	Funding for one marketing position has been part of this gra as well as partial funding for one grant manager. Each year new grant is awarded for a 3 year minimum term with a one additional extension ontion of one war.
10.170	Block	USDA / AMS	Specialty Crop Block Grant - HR133 2021 (SPC133 22)	HK 133 ZUZ1 - Enhance the competitiveness of specialty crops including direct costs and subawards - Specific emphasis related to COVID 19	N/A	STARS - AGAM, Luma - AGAF	Capped	Short-Term	9/29/2025	2,759,921	OG	Y	N	N/A	N/A		N/A	394,263	N/A	1,083,770	1,324,802	. 0	805,874	805,874	201,468	3 201,461	N/A	N/A

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and

Reporting Agency/Department: Idaho State Department of Agriculture

Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
Contact Email: kelly nietsen@isda.idaho.gov

A	В	С	D	E	F	G	Н		J	K		М	N	0	Р	Q	R	S	Т	U	V	W	X	Y	Z	AA AB	AC
Grant Number CFDA#/Cooperative	Grant Type	Federal Granting Agence	Grant title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If	Total Grant Amount	State Approp [OT] Annually,	MOE or MOU requirements? [Y] Yes or	State Match Required: [Y] Yes or [N] No (§67-	State Match Description & Fund	Total State Match Amount (§67-	FY 2022 Actual Federal	FY 2022 Actual State Match	FY 2023 Actual Federal	I FY 2023 Actual State Match	FY 2024 Actual Federal Funds	FY 2024 Actual Federal	FY 2024 Actual State Match	FY 2025 Estimated Available Federal	FY 2025 Estimated	FY 2026 Estimated Available Federal	FY 2026 Estimated Known Reduction Federal Plan for 10% or M	ns; Grant Reduced by 50% or More from the previous years funding?
eement # /Identifing #					,	]			Known *Required if		[OG] In Base, or [C] Continuous	[N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	1917(1)(d), I.C.)	Source (GF or other state fund) (§67-	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67-1917(1)(a),	Expenditures	Expenditures§ 67-1917(1)(d),	Funds §67- 1917(1)(b), I.C.	Federal Expenditures	Funds §67- 1917(1)(b), I.C.	Expenditures §67- Reduction Compli 1917(1)(b), i.C. question # 3 §6:	ete Complete question #3. §67-1917(2), I.C.
									Short-term §67-		§67-1917(1)(b),	1917(1)(d), I.C.)		1917(1)(d), I.C.)						967-1917(1)(a), I.C.		67-1917(1)(d), I.C.	1917(1)(0), I.C.	§67-1917(1)(b),	1917(1)(0), I.C.	1917(1)(b), i.c. question # 3 96. 3502(1)(e), i.c.	·
				Resilient Food Systems					1917/11/c) I.C.		ıc													ıc			
				Infrastructure Cooperative Agreement is expected to																							
				create more and better processing options for local																						N/A	N/A
			Resilient Food Systems	and regional producres																						,	
10 190	Block	USDA / AMS	Infrastructure Cooperative	across the food supply	N/A	Luma - AGAF	Canned	Short-Term	5/24/2027	6,184,920	OT	v	N - Match funds required on Sub-awards only	d N/A	N/A		N/A		. N/A				6 194 920	6 194 920	6 194 970	6,184,920	
10.190	BIUCK	USDA / AMS	Agreement Western Regional Center in	chain. Grant For supply expenses	N/A	Lulia - AGAP	Capped	Sibir-Term	3/24/2027	6,184,920	UI .		on sub-awards only	N/A	N/A		N/A		n/A				0,164,920	0,164,920	6,184,920	0,104,920	
10.304	Other	USDA / CSREES / NIFA	the National Plant Diagnostic Network	and travel costs for the Plant Pathology Lab	University of California, Davis	STARS - AGAP	Capped	Short-Term	8/31/2020	12.540	OG	N	N	N/A	N/A											N/A	N/A
		,		Enhancing and Expanding					4,33,233																		
			Enhancing and Expanding	Idaho's Producer Stress																							
			Idaho's Producer Stress Assisstance Programs	Assistance Programs through the Farm and Ranch		STARS - AGAP, Luma -																				N/A	N/A
10.525	Other	USDA / NIFA	(IPSA22 22)	Stress Assistance Network.	N/A	AGAD .	Capped	Short-Term	8/31/2024	559,605	OG	N	N	N/A	N/A	36,553	N/A	342,509	5 N/A	25,731	136,741		42,072	42,072			
				Greater Sage Grouse Habitat									N (Note: Match is														
10.680	Other	UPDA/ Ferral Ferral	Greater Sage Grouse Cost	Cost Share Program for	N/4	STARS - AGAP, Luma - AGAD	C4	Charle Town	2/21/2022	300,000	00		required of the	2/4	81/8	00.500	81/8		11/0							N/A	N/A
10.680	Other	USDA/ Forest Service	Share Program (GROUSE 17) Invasive Plant Cost Share	subawards to local CWMA's Invasive Plant Cost Share	N/A		Capped	Short-Term	6/30/2024;	200,000	UG	Y	N (Note: Match is	N/A	N/A	80,500	N/A		- N/A								If the funds were reduced ISDA would pass this reduction or
10.680	Other	USDA / Forest Service	Grants (IPCS20 20, IPCS21 21, IPCS22 22, IPCS23 23)	grants for subawards to local CWMA's	N/A	STARS - AGAP, Luma - AGAD	Canned	Ongoing	6/30/2025; 6/30/2026	295 000	os	v	required of the subrecipients	N/A	N/A	22.405	N/A	97.017	7 N/A		89.151		52 567	52 567	30,000	None Known	by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.
10.000	Other	USDA/ FOIEST SHIVLE	21, IPC322 22, IPC323 23)		N/A	AGAD	Capped	Ongoing	6/30/2028	295,000	- 00		sourecipients	Cost Share match	N/A	33,433	N/A	02,917	, nya		09,131		33,307	33,307	30,000	30,000	CWWW. Cost share process/agreements.
			Diamond Moosw Vence	Challenge Cost Share Agreement for Diamond										for payroll and travel of range												None Known	N/A
23-CS-11041300-023	Other	USDA / Forest Service	(210DMVENCE23P)	Moose Vence	N/A		Capped	Short-Term	3/31/2026	60,000	OG	N	Y	personnel FY 2020 grant	13,145						8,100		25,950	25,950	25,950	25,950	
														required a 50/50													
														cost share match and the 2023 grant												None Known	Current agreement is expected to be cancelled once final
				NRCS Nutrient Management	:									requires a 75/25												None known	billing is complete
10 902	Other	LISDA / NRCS	NRCS Nutrient Management Cost Share (NRCSCS 20)	Specialist Position Cost Share Grant	N/A	STARS - AGAO, Luma - AGAB	Canned	Ongoing	5/31/2023; 6/30/2025	316 647	OG	N	v	cost share match - Fund 0001	201 546	47 480	47 480	49.419	9 49 474		57.012	19 004	10 541	10 541			
				Share Grant Aquatic Invasive Species	N/A				-,,						,	,	,				,	23,221					
			Aquatic Invasive Species Early Detection & Rapid	Early Detection & Rapid Response Equipment - (1)										Cost Share match required on												N/A	N/A
15.230	Other	U.S. Dept. of Interior / BLM	Response Equipment	boat and trailed and (3) pressure washer		STARS - AGAP, Luma - AGAD	Capped	Short-Term	9/30/2021	65,000	00			pressure washer purchase	14.000	47.001											
15.230	Other	BLM	(BLMAID 19) Idano's Aquatic Nuisance	Idaho's Aquatic Nuisance		AGAD	Capped	Short-Term	9/30/2021	65,000	00	N N	,	purchase	14,000	47,001											
			Species Management Plan - Idaho Invasive Species -	Species Management Plan -																							These grants are used to supplement the costs for the CLEAN
			CLEAN, DRAIN, DRY! Media	Idaho Invasive Species -					7/29/2021,12/21					These grants require												None Known	DRAIN, DRYI media campaign. If this program were reduced the invasive species general fund and dedicated funds would
			Campaign (ANSO20 20, ANSO 21 21, ANSO22 22,	CLEAN, DRAIN, DRYI Media Campaign - For FY 2020, FY					/2022, 9/1/2024, 6/16/2024,					a 75/25 cost share match on all													pick up the costs as this is an ongoing campaign regardless of
15.608	Other	US Dept. of Interior/ FWS	ANSO 23 23, 210AONSOUTRCH24P)	2021, FY 2022, FY2023 and	N/A	STARS - AGAP, Luma - AGAD	Capped	Ongoing	6/30/2025, 6/30/2026	503.555	00			expenses - Fund 0330-13 or 0001	167.518			77.44	33,000		239.777	er 202	CR 242	C0 242	00.755	90.755	federal money.
15.006	Other	rws	210AQN3OUTRCH24F)	FY 2024 Aquatic Nuisance species	N/A	мани	Capped	Ongorig	6/30/2026	302,333	00	N N	,	0330-13 0 0001	107,518			72,441	22,999		239,777	63,333	00,292	00,242	90,733	90,733	
				Management Plan - Signage Grant to update the signage																							
				at 21 different locations																						N/A	N/A
			Aquatic Nuisance Species	around the state to help prevent the transportation										This grant required a 25% cost share												1	
15.652	Other	US Dept. of Interior/	Management Plan - Signage Grant (ANSSGN 19)	of Invasive Species via	21/2	STARS - AGAP, Luma -	C4	Short-Term	6/30/2020	47.505	00			match - Fund 0330-	15 800	(22.774)											
15.052	Other	rws	Grafic (ANSSGIV 19)	watercrafts	N/A	AGAD STARS - AGAA, AGAB,	Capped	Short-Term	6/30/2020	47,033	00	N N	,	- 13	15,055	(11,774)											
						AGAC, AGAD, AGAE, AGAL, AGAF: Luma- All of																					
						these would be the same					Not Budgeted -															N/A	N/A
21.019	Other	US Dept of Treasury	Coronavirus Relief Fund	Coronavirus Relief Fund EPA FY 20 Multipurpose	Idaho Office of the Governor	except AGAL is now under AGAE.	Capped	Short-Term	12/30/2020	39.500	Came out of Base - OG	N	N	N/A	N/A		N/A		- N/A								
				EPA FY 20 Multipurpose Grant- Pesticide Applicator																							
			EPA FY 20 Multipurpose	Safety Training, Outreach																							
			Grant - Pesticide Applicator Safety Training, Outreach &	and Testing for Pesticide																						N/A	N/A
			Testing Grant (ETRNP1 20,	WPS/Chemigation and																							
66.204	Other	US EPA	ETRNP2 20, ETRNP3 20)	Groudwater EPA FY 21 Multipurpose	N/A	AGAC	Capped	Short-Term	12/30/2021	54,135	OG	N	N	N/A	N/A	2,418	N/A		- N/A					-	-		
			FPA FY 21 Multipurpose	Grant - Pesticide Applicator Training - University of																							
			Grant - Pesticide Applicator	Idaho Pass-Through to																						N/A	N/A
66.204	Other	UE FRA	Training University of Idah		21/2	****	Capped	Short-Term	12/31/2022	29.328	00			**/*	21/2		21/2	20.22	n N/a								
50.204	Oute	UJUA	EPA FY 22 Multipurpose	applicator training modules EPA FY22 Multipurpose	1970	- Aura	Саруки	Jack-reim	11/31/1011	23,320			,	3/0	1970		170	25,520	10/2								
			Grant - Computer Database Update for new C&T	Grant for updating ISDA's computer database for new																						N/A	N/A
66.204	Other	US EPA	Requirements (EDATAB 22)	C&T requirements EPA FY23 Multipurpose	N/A	AGAC	Capped	Short-Term	6/30/2023	27,623	OG	N	N	N/A	N/A		N/A	27,623	3 N/A								
				Grant for translating Idaho																							
			EPA FY 2023 Multipurpose Grant - Spanish Test	Pesticide Applicator exams and study materials into																						N/A	N/A
66.204	Other	US EPA	Translation (ESPATT 23)	Spanish	N/A	AGAC	Capped	Short-Term	12/31/2023	16.234	OG	N	N	N/A	N/A		N/A	16.234	4 N/A								
			Agreement (ENFE20																								
			20,WKPE20 20, WTQ20 20, ENDE20 20, CERE20 20,																								
			ENFE21 21, LABE21 21,											These grants													
			WKPE21 21, WTQE21 21, ENDE21 21, CERE21 21,											requires either an 85/15 % cost share													A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on whe
			ENFE22 22, WKPE22 22,						6/30/2020,					match for OECA												None Known	the cuts were executed. Projections for FY 24 & FY25 are for estimated future one year grants each.
			WTQE22 22, ENDE22 22, CERE22 22, ENEWCT 22.	EPA Pestiside Compliance Monitoring Cooperative					6/30/2021, 6/30/2022.					funds or a 50/50 % cost share match for													estimated future one year grants each.
			ENFE23 23, EREG10 23,	Agreement for FY 2020, FY					6/30/2023,					OCSPP funds. Match													
66 700	Other	IIS EDA	WKPE23 23, CERE23 23, CERSPJ23 23, ENEW23 23)	2021, FY 2022, FY 2023, FY	N/A	AGAC	Canned	Ongoing	6/30/2024, 6/30/2025	2 790 960	os	N	v	comes from fund 0332-05	709 220	450 222	1 122 202	492.411	1 000 200		443,875	554.455	497.760	497.760	497.760	497,260	
00.700	Oute	UJUA	Developing a State	Developing a State	1970	AUAL .	Саруки	Origonia	0/30/2023	2,730,000				0332-03	730,330	455,233	1,132,332	402,422	300,303	-	443,073	334,433	437,100	437,100	457,200		
93.103	Other	DHHS / FDA	Implemented Produce Safety Plan (FDAPSP 17)	Implemented Produce Safety Plan	N/A	STARS - AGAP, Luma - AGAD	Capped	Ongoing - See Next grant year below	6/30/2021	2.218.996	OG	Y	N	N/A	N/A	81,530	N/A		- N/A							None Known	See below for current grant.
																											This grant provides funding for the Department of Agricultur
																										None Known	to implement a state Produce Safety Program. This is a 5-yes grant (FY 2022-FY 2026) with the approved funding awarded
			Implementation of a State Produce Safety Program	Implementation of a State		STARS - AGAP, Luma -																				None known	incrementally a year at a time. A 10% reduction would
93.103	Other	DHHS / FDA	(FDAPSP 21)	Produce Safety Program	N/A	AGAD AGAP, LUMA	Capped	Ongoing	6/30/2026	2,013,302	OG	Y	N	N/A	N/A	257,315	N/A	374,718	8 N/A	107,766	419,213		438,500	438,500	438,460	438,460	Jeopardize the satifactory progress of the project.
93.103 / G-ME-2004-				Produce Safety Program Grant for the purchase of HTST equipment for the ISDA	A Association of Food and				1						-										1	N/A	M/A
02385	Other	DHHS / FDA	HTST Equipment	Dairy Staff to use Grant for ISDA Dairy Lab	Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2020	5,050	OG	N	N	N/A	N/A		N/A		- N/A							. IN/A	140
				employees to attend the																							
				Western Region Milk																						N/A	N/A
1		1	2019 Training Requests for	Seminar and the State	1		I	1	1											1	l			l	l		
			the Idaho Dept. of	Laboratory Evaluation	Association of Food and																						

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*\* Report must be submitted to the District of Engage and Management as

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
Contact Email: kelly.nielsen@isda.idaho.gov

Grant Number	Grant Type	Federal Granting Agency	Grant title	Grant Description	Pass Through State	G Budgeted Brogress	Award Structure	Grant is Oppoint	Date of	Total Grant Amount State Amount	M MOE or MOU	N State Match Required:	State Match	Total State Match	PY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual FY 2	X Y 025 Estimated FY 2025	Z FY 2026 Estimate	AA d FY 2026 Estimated	AB Known Reductions:	Grant Reduced by 50% or More from the previous yes
CFDA#/Cooperative reement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Grant Description	Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Expiration - If	OT] Annually, [OG] In Base, or	requirements? [Y] Yes o	Y Yes or [N] No (§67- 1917(1)(d), I.C.)	Description & Fund Source (GF or other	Amount (§67-	Federal Expenditures	State Match Expenditures	Federal Expenditures	State Match Expenditures	Federal Funds Received (CASH)	Federal Expenditures	State Match Ava Expenditures	ilable Federal Estimate Funds §67- Federal	Available Federa Funds §67-	Federal Expenditures §67-	Plan for 10% or More Reduction Complete	funding?  Complete question #3. §67-1917(2), I.C.
									*Required if Short-term §67-	(C) Continuous §67-1917(1)(b),	(N) No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)		state fund) (§67- 1917(1)(d), I.C.)						§67-1917(1)(a), I.C.		67-1917(1)(d), 19 I.C.	17(1)(b), I.C. Expenditu §67-1917(1	es 1917(1)(b), I.C. (b),	1917(1)(b), I.C.	question # 3 §67- 3502(1)(e), I.C.	
13.103 / G-ME- 2003- 02265	Other	DHHS / FDA	New and Replacement Dairy Lab Equipment	Grant for the purchase of equipment for the ISDA Dairy Lab Grant for ISDA Dairy Lab	Association of Food and Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2020	19,950 OG	N	N	N/A	N/A		N/A		N/A							N/A	N/A
			2020 Training Requests for Idaho Dept. of Agriculture	Grant for ISDA Dairy Lab employees to attend the Cornell University Dairy Science and Sanitation	Association of Food and																				N/A	N/A
3.103 / G-2010-02651	Other	DHHS / FDA	Dairy Lab	Workshop online Grant for the purchase of thermometers and HTST	Drug Officials	STARS - AGAB	Capped	Short-Term	6/30/2021	600 OG	N	N	N/A	N/A		N/A		N/A				-				
93.103 / G-ME-2103- 02805	Other	DHHS / FDA	2021 Equipment	units for the ISDA Dairy Staff to use Grant for the purchase of	Association of Food and Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2021	9,909 OG	N	N	N/A	N/A	8,842	N/A		N/A							N/A	N/A
93.103 / G-ME-2103- 02826 93.103 / G-ME-2204-	Other	DHHS / FDA	New and Replacement Dairy Lab Equipment	equipment for the ISDA  Dairy Lab  Grant for the purchase of thermometers for the ISDA	Association of Food and Drug Officials Association of Food and	STARS - AGAB	Capped	Short-Term	12/31/2021	15.013 OG	N	N	N/A	N/A	15.013	N/A		N/A							N/A	N/A
03387	Other	DHHS / FDA	New Thermometers	Dairy Staff to use  Grant for ISDA Employees to	Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2022	2,113 OG	N	N	N/A	N/A		N/A	2,113	N/A				-			N/A	N/A
3.103 / G-2211-03633	Other	DHHS / FDA	Dairy Bureau Trainings	attend Milk Pasteurization Controls and Tests Training Grant for the purchase of		STARS - AGAB	Capped	Short-Term	4/30/2023	11,235 OG	N	N	N/A	N/A		N/A	6,546	N/A							N/A	N/A
93.103 / G-ME-2204- 03257	Other	DHHS / FDA	ISDA Dairy Lab Equipment Request 2022 2023 Multi-Drug Residue	equipment for the ISDA Dairy Lab	Association of Food and Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2022	22,873 OG	N	N	N/A	N/A		N/A	18,536	N/A							N/A	N/A
3.103 / G-2302-03920	Other	DHHS / FDA	Raw Milk Monitoring Project (MDRRMM 23) 2024 Multi-Drug Residue	2023 Multi-Drug Residue Raw Milk Monitoring Project	Association of Food and Drug Officials	STARS - AGAO, Luma - AGAB	Capped	Short-Term	12/31/2023	1,845 OG	N	N	N/A	N/A		N/A	205	N/A	1,845	1,640	0				N/A	N/A
3.103 / G-2312-D4416	Other	DHHS / FDA	Raw Milk Monitoring Project	2024 Multi-Drug Residue Raw Milk Monitoring Project Grant for ISDA Employees to	Association of Food and Drug Officials	Luma = AGAB	Capped	Short-Term	12/31/2024	1,947 OG	N	N	N/A	N/A		N/A		N/A	1,947	1,947	0				N/A	N/A
3.103 / G-2301-03851	Other	DHHS / FDA	NCIMS (NCIMST 23)	attend the National Conference on Interstate Milk Shipments	Association of Food and Drug Officials	STARS - AGAO, Luma - AGAB	Capped	Short-Term	4/8/2023	4,865 OG	N	N	N/A	N/A		N/A	2,897	N/A							N/A	N/A
3.103 / G-2211-03622	Other	DHHS / FDA	2023 Request for Idaho Dept. of Ag LEO Training (LEOTRN 23)	Grant for ISDA Employees to attend the Eastern Regional Milk Seminar for Laboratory Evaluation Offiver training	Association of Food and Drug Officials	STARS - AGAO, Luma -	Canned	Short-Term	12/31/2023	7710 06	N	N	N/A	N/A		N/A	2.080	N/A	6 127	4 047	0				N/A	N/A
			2024 Request for Idaho Dept. of Ag LEO Training	Grant for ISDA Employees to attend the Eastern Regional Milk Seminar for Laboratory	Association of Food and																				N/A	N/A
3.103 / G-2311-04331	Other	DHHS / FDA	(210DLAFDOLEOTRAIN24)	Evaluation Offiver training  Grant for ISDA Employees to attend the Idaho Milk Plant	Drug Officials	Luma - AGAB	Capped	Short-Term	12/31/2024	12,775 OG	N	N	N/A	N/A						3,323	0	9,452 9	152		M/A	N/A
3.103 / G-2305-04040 93.103 / G-ME-2306-	Other	DHHS / FDA	Dairy Bureau Trainings ISDA Dairy Lab Equipment	Sanitation and Inspection Training in August 2023 equipment for the ISDA	Association of Food and Drug Officials Association of Food and	Luma - AGAB	Capped	Short-Term	8/31/2023	13,544 OG	N	N	N/A	N/A		N/A		N/A	7,240	7,240	0				N/A	N/A
04122 93.103 / G-ME-2405- 04486	Other	DHHS / FDA DHHS / FDA	Request 2023 ISDA Dairy Lab Equipment Request 2024	Dairy Lab equipment for the ISDA Dairy Lab	Drug Officials Association of Food and Drug Officials	Luma - AGAB	Capped Capped	Short-Term Short-Term	3/31/2024	21,776 OG 3,978 OG	N N	N N	N/A N/A	N/A N/A					21,776	21,776	0	3,978 3	378		N/A	N/A
				Aquatic Invasive Species		STARS - AGAP, Luma -		Ongoing - See Next grant					that support the activities required in the agreement - Fund 0001 & 0330-												N/A	N/A
16-PA-11046000-031	Other	USDA / Forest Service	FSAISM 17	Monitoring - Redfish Lake	N/A	AGAD	Capped	year below	9/18/2021	146,167 OG	N	Y	13 Costs related to and that support the activities required in	32,280	26,786							-				This project is a cooperative effort between ISDA and the by which a watercraft inspection station is operated by I Redfish Lake as part of Aquatic Invasive Species (AIS)
21-PA-11046000-032	Other	USDA / Forest Service	PSAI21 21	Aquatic Invasive Species Prevention Agreement - Redfish Lake	N/A	STARS - AGAP, Luma - AGAD	Capped	Ongoing	7/15/2026	99,000 OG	N	Y	the agreement - Fund 0001 & 0330- 13	58,396	3,430	1,137	7 11,892	17,701	510	18,881	8,886	43,339 43	339 43,33	9 43,33	None Known	prevention strategy. A 50% reduction in federal funding would likely mean a reduction in the number of days an hours that this inspection station would be open.
SMFC Agreement# 20- ISP, 21-180P, 22-163P,		U.S. Army Corp of	Aquatic Invasive Species Monitoring (AISM20 20,	Aquatic Invasive Species Monitoring - CY 2020, CY	Pacific States Marine	STARS - AGAP, Luma -			3/31/2021; 3/31/2022; 3/31/2023;				50/50 Cost Share Required - Fund												None Known	This Pacific States Marine Fisheries Commission grant pr support for idaho's efforts to conduct monitoring activity and provide monitoring supplies. This grant reduces the burden of state funds for the invasive species program. toss of this grant will place a greater burden on the exist funding sources of general fund and boat licensing fund- crojection includes estimated new grant funds.
23-142P	Other	Engineers	AISM21 21, AISM22 22) Establishment, Operation &	2021, CY 2022, CY 2023 Establishment, Operation &	Fisheries Comission	AGAD AGAD	Capped	Ongoing	6/30/2024	204,438 OG	N	Y	0001	204,438	46,599	69,589	9 49,805	55,123		47,341	127,376	61,435 61	435 61,43	61,43		This Pacific States Marine Fisheries Commission grant pr support for Idaho's effort to operate statewide watercra
MFC Agreement # 20- 4P, 21-180P, 22170P; 23-129P	Other	U.S. Army Corp of Engineers	Inspection Stations to Prevent the Spread of Aquatic Invasive Species	Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species - CY 2020, CY 2021, CY 2022, CY 2023	Pacific States Marine Fisheries Comission	STARS - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 6/30/2024	7,265,328 OG	Y	Y	50/50 Cost Share Required - Fund 0001	7,265,328	499,159	1,868,084	4 879,868	1,495,386	×	1,528,300	412,457	1,543,193 885,	000 1,543,19	3 885,000	None Known	inspection stations. This grant reduces the burden of st funds for the invasive species watercraft check station program. The loss of this grant will place a greater bur the existing funding sources of general fund and boat li funds (dedicated invasive species fund). FYZS projection includes exitinged new grant funds.
				Idaho Flowering Rush Grant		STATE ACAD III							50/50 Cost Share												None Known	This Pacific States Marine Fisheries Commission grant provides support for the control, monitoring and treat Flowering Rush in Idaho. This grant reduces the bread state funds for treating Flowering Rush. The loss of this will place a greater burden on the existing funding sour general fund and dedicated invasive species fund. Fr 25 general fund and dedicated invasive species fund. Fr 25
SMFC Agreement # 22- 152P, 24-003P	Other	U.S. Army Corp of Engineers	(FLWRSH 22)	Partial FY 2022, FY 2023, FY 2024 USDA Veterinary Services	Pacific States Marine Fisheries Comission	STARS - AGAP, Luma - AGAD	Capped	Ongoing	3/31/2023; 6/30/2024	176,936 OG	N	Y	Required - Fund 0001	159,200			43,721	43,721		12,772	13,496	86,796 86	796 86,79	86,79	i	projection includes estimated new grant funds
AVIC Agreement	Other	USDA/APHIS / VS	USDA Area Veterinarian in Charge Agreement (BRUT20 20, BRUT21 21, BRUT22 22)	Agreement - Brucellosis Testing - FFY 2020, FFY 2021, FFY 2022	N/A	STARS - AGAO, Luma - AGAB	Capped	Ongoing	N/A	150,000 06	N	N	N/A	N/A	46,980	N/A	46,996	N/A	5,541	20,110		50,000 50	50,00	50,000	None Known	A 50% reduction in funds could reduce the amount of brucellosis testing our Animal Health Lab can conduct.
tal	ropriation (DU 1		X/////////////////////////////////////	83,300		8//////////////////////////////////////			<i>X</i> ////////////////////////////////////	46.361.295				\$8.936.837.10	\$5.514.618.69	\$3.120.132.68	\$5.538.542.80	\$2.674.380.04	\$3.361.091.10	\$7.050.658.83	\$1.225.130.38 \$1	2.899.442.21 \$12.241.249	21 \$12.366.411.7	\$11.708.218.76		<u>X</u>

2. Identify below for each grant any obligations, agreements, joint cercise of powers agreements, minimanance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, includes any state matching requirements. \$67.1917[1][6], I.C.

GOAN/Cooperative
Agreement is decisions. Type
Type
Cigination of agreement including dollar amounts.

This MOU is between ISDA and the Usho State Department of Lands for survey, identification, eradication and outness hactivities for the invasive, exects Gypsy Moth. The MOU has consistently been for \$64.500 with \$22,500 from Federal funds and \$42,000 from General Fund. If ISDA's Federal amount is reduced the federal portion of this MOU would be reduced as well. ents are with landowners of hields affect by Pale Cyan Rematable to prepare land for coper growth or fungation of \$15,725,77 12 - 5 agreements for a total of \$513,735,77 12 - 5 agreements for a total o 1000 ct. [1] 1000 ct. [2] 1000 ct. [3] 1000 ct. [3] 1000 ct. [3] 1000 ct. [4] 1000 ct. [5] 1000

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
Contact Email: kelly nielsen@isda.idaho.gov

A	В	С	D	E	F	G	н		J	K	L I	M N	0	P	Q	R	S	T	U	V	W	х	Y	z	AA	AB	AC	
Grant Number	Grant Type	Federal Granting Agency	Grant title	Grant Description	Pass Through State	Budgeted Program	Award Structure	Grant is Ongoing or	Date of T		te Approp MOE	or MOU State Match Requir		Total State Match							FY 2024 Actual FY				FY 2026 Estimated	Known Reductions;	Grant Reduced by 50% or More from the previous years	
CFDA#/Cooperative					Agency			Short-Term	Expiration - If	[OT]	Annually, requiremen	its? [Y] Yes or [Y] Yes or [N] No (§	57- Description & Fu	d Amount (§67-	Federal	State Match	Federal Stat	te Match Fo	ederal Funds	Federal	State Match A	Available Federal	Estimated	Available Federal	Federal	Plan for 10% or More	funding?	
Agreement # /Identifing									Known		In Base, or [N] No If		Source (GF or oth	r 1917(1)(d), I.C.)	Expenditures	Expenditures E	Expenditures Expo	enditures Rec	ceived (CASH) E	Expenditures	Expenditures§	Funds §67-	Federal	Funds §67-	Expenditures §67-	Reduction Complete	Complete question #3. §67-1917(2), I.C.	
									*Required if		Continuous question	# 2. (§67-	state fund) (§67					§6	57-1917(1)(a),			1917(1)(b), I.C.	Expenditures	1917(1)(b), I.C.	1917(1)(b), I.C.	question # 3 §67-		
									Short-term §67-	§67-1	1917(1)(b), 1917(1	)(d), I.C.)	1917(1)(d), I.C.)						I.C.		I.C.		§67-1917(1)(b),			3502(1)(e), I.C.		
									1917(1\(c\) L.C.		LC.												LC.					
	Disbursement																											
10.190 / RFSI	Agreements	This is a one time grant tha	at includes requirements for stat	es to develop and administ	ter coordinated initiative to	build resilience across the m	niddle of the State's food ch	nain for food crops. Based	upon ISDA's approved	state plan, we anticipate	making 13 infrastructure	or equipment awards for a total of \$1	,555,553.94.															
	Cooperative																											
	Weed																											
	Management																											
	Area																											
	Disbursement Agreements																											
10.680 / GROUSE 17	Cooperative	This grant funded requests	approved through the Cooperat	we weed Management Ari	ea ISDA Committee from CW	VMA subrecipients that met ti	the Federal land or program	n requirements outlined in	n the grant. This grant	spanned multiple CWMA	cost snare years from CY 2	2018-CY 2021. Two agreements were	agned in 2018, four agri	ements in 2019, three	igreements in 2020 a	and rive agreements in	n 2021. The agreeme	nts ranged from a	approximately \$800	to \$45k and wer	e awarded to CWIMA	A s and their assor	sicated financial re	cipient which consis	of county's, resource	conservation districts and	the Owynee Cattleman's Heritage.	
	Weed																											
	Management																											
	Area																											
10.680 / IPCS 20, 21, 22	Dishursement																											
23		These grants fund requests	s approved through the Cooperat	ive Weed Management Ar	ea ISDA Committee from CV	VMA subrecipients that met t	the Federal land or program	n requirements outlined in	n the grant. These gran	its have spanned multiple	CWMA cost share years fi	rom CY 2021-CY 2023. Three agreem	nts were signed in 2021	five agreements in 202	2 and six agreements	s in 2023. The agreem	ments have ranged fro	ım approximately	v S2.100 to S25k and	d were awarded	to CWMA's and their	r assosicated finar	ncial recipient whi	ch consist of county's	and resource conse	rvation districts. If ISDA's F	ederal amount is reduced then there would be a reduction in th	number and dollar amount of agreements.
																									-			
93.103 / FDAPSP 21		This is an agreement between	een ISDA and the University of Id	aho for research, outreach	n, planning, training and other	er services related to the FDA	A Prodcue Safety Rule. This	agreement fluctuates each	h year based upon the	annual scope of work neg	gotiated and approved by	ISDA and FDA. During the current gra	t, the Year 1 agreement	was \$104,050, the yea	2 agreement was \$2	22,435.73, and the Yea	ar 3 agreement is \$27	7,337.50. If ISDA's	's Federal amount is i	reduced then thi	s agreement may be	e reduced as well.						
	MOU with Watercraft																											
	Station Operators &																											
DESAFE A # 20		1																										
PSMFC Agreement # 20-												ion operatator's such as county's, SW																
104P, 21-180P, 22170F	, emorcement		ort ISDA's efforts to operate state educed then this will put a greate				cuon or zeora and quagga i	mussers. There are two typ	pes or agreements issu	ieu unuer uiese grants: Mi	OO'S WILLI WATERCRAFT STATE	ion operatator's such as county's, SW	us, ricaus, SCUS, COIT	mission's of Tribes and	MICH 2 WITH 13W EULO	a cement entities such	ii as county sheriff's o	n ruano state Pol	iice. neie are the qua	aciciy and grand i	iour receral dollar a	imounts for the la	isc several years: C	2020 - 11 MUU'S to	rannik borg'460 aug	3 MOA'S LOLAILING \$442,02	e; c1 zuz1 - 10 MOU's totalling \$188,517 and 8 MUA's totalling	206,636; C1 2022 - 6 MOU 5 LOLAINING \$177,484 and 6 MOA'S totalling \$382,5
23-129P	enuces	ISDA 5 reueral amount is re	educed then this Will put a greati	n ouroern on state genera	ii runus anu une invasive Spe	rcies dedicated fund.																						

2 Broulds a plan for each	perset with a known reduction in federal funding that includer satisfacted changer and if reduction in
10-49% include the agent	you may another to a the reduced rate 667, 200 (1)(a) (1 c)
50% or more from the pro	grant with a known reduction in Referral funding that includes anticipated changes, and if reduction is:  19 pilon for operating at the reduced rate \$47-350(1)(e), I.C. or  19 pilon for operating at the reduced rate \$47-350(1)(e), I.C. or  19 pilon for operating at the reduced rate \$47-350(1)(e), I.C. or  19 pilon for operating at the reduced rate of pilon for operating at the remarks of the reduced of the r
CFDA#/Cooperative	
Agreement # /Identifing	Plan for reduction or elimination of services.

# Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Is \*\*\* Report must be submitted to the Division of Financial?

Reporting Agency/Department.idaho Department of Commerce

Contact Person/Title: Deanna Ross

					_														-							•	
A A A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Agency	G Budgeted Pro	H Award Structure	Grant is Ongoin or Short-Term		K Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	M MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	N State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	R FY 2022 Actual State Match Expenditures	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	Federal Funds	V FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.		Z FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), i.C. Reduction Complete questic # 3 §67-3502(1)(e	years funding? Complete question #3. n §67-1917(2), I.C.
14.228/B-16-DC-16-0001	В	HUD	Community Development Bloc Grant	Provide Infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2023	\$7,561,311.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$151,226.22	\$99,338.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 n	n
14.228/B-17-DC-16-0001	В	HUD	Community Development Bloc Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2024	\$7,461,397.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$149,227.94	\$71,920.35	\$0.00	\$377,793.77	\$0.00	\$95,050.00	\$95,050.00	\$0.00	\$45,876.00	\$45,876.00	\$0.00	\$0.00 n	n
14.228/B-18-DC-16-0001	В	HUD	Community Development Bloc Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2025	\$8,213,561.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$164,271.22	\$724,806.33	\$0.00	\$238,460.31	\$0.00	\$182,759.76	\$182,131.41	\$0.00	\$595,494.00	\$446,620.50	\$148,873.50	\$148,873.50 n	o.
14.228/B-19-DC-16-0001	В	HUD	Community Development Bloc Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2026	\$8,156,250.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$163,125.00	\$1,852,018.16					\$111,607.98		\$482,010.23				n
14.228/B-20-DC-16-0001	В	HUD	Community Development Bloc	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2027	\$7,879,744.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$157,594.88	\$2,946,244.02				\$1,007,846.65			\$2,309,150.90				n
14.228/B-21-DC-16-0001	R	HUD		Provide infrastructure k upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2028	\$8,008,952.00	OG	N		2% Match - Existing Agency PC meets match requirement - GF	\$160,179.04	\$978,799.97				\$2,495,813.42	\$2,536,154.57		\$2,021,610.20				n
14.228/B-22-DC-16-0001	В	HUD	Community Development Bloc	Provide infrastructure upgrades for rural communities	n/a	CDAA	Canned	Short-term	9/30/2029	\$7,641,562.00	06	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$152,831.24	\$0.00	\$0.00	\$587,855.00			\$2,889,033.62						n
14.228/B-23-DC-16-0001	В	HUD	Community Development Bloc	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2030	\$7,944,686.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$158,893.72	\$0.00	\$0.00	\$0.00			\$437,258.00		\$7,507,428.00			\$1,042,698.33 n	n
14.228/B-20-DW-16-0001	В	HUD	CARES Community Development Bloc	CARES-Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	6/30/2026	\$12,235,207.00	06	N	N		\$0.00	\$1,470,021.00					\$1,269,586.95		\$8,178,478.61			\$2,726,159.54 n	n
59.061/ SBAOITST220063 (STEP10)		SBA	State Trade Expansion Program	Assist Idaho small businesses increas their exports	e n/a	CDAA	Capped	Short-term	9/29/2023	\$319,000.00	og	N		25% Match - Existing Agency PC + Trade show costs	\$106,333.00	\$0.00	\$0.00	\$209,856.43			\$109,143.57		\$0.00	\$0.00	\$0.00	\$0.00 p	
59.061/ SBAOITST210015-01-00 (STEP 9)		SBA	State Trade Expansion Program	Assist Idaho small businesses increas their exports	e e	CDAA	Cannad	Short-term	9/29/2022	\$445.000.00	06	N		25% Match - Existing Agency PC + Trade show costs	\$148,185.00	\$195,004.11	\$119,257.18			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50000	
59.061/ SBAOITST23096 (STEP11)	c	SBA	State Trade Expansion Program	Assist Idaho small businesses increas their exports	e n/a	CDAA	Capped	Short-term	9/29/2025	\$233,000.00	og	N	·	25% Match - Existing Agency PC + Trade show costs	\$77,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,406.29	\$150,854.10	\$77,667.00	\$82,145.90	\$82,145.90	\$0.00	\$0.000	n
11.035/16-20-B-117	с	US Treasury	Infrastructure Investment and Jobs Act	BEAD Planning Grant Economic	n/a	CDAA	Capped	Short-term	9/30/2027	\$4,376,087.00	OG	N N	N	SHOW COSES	\$0.00	\$0.00	\$0.00	\$438,489.61		\$1,089,742.12	\$1,160,519.87	\$0.00	\$2,777,077.52			\$694,269.38 n	n
11.307/ED22SEA30700001	с	US Dept of Comm	Adjustment er Assistance	Development Assistance Grant (EDA)	n/a	CDAA	Capped	Short-term	4/30/2024	\$1,000,000.00	ОТ	N	N		\$0.00	\$0.00	\$0.00	\$63,032.49	\$0.00	\$592,830.65	\$765,234.77	\$0.00	\$171,732.74	\$171,732.74	\$0.00	\$0.00 n	n
21.027 Coronavirus Relief Fund	В	US Treasury	Coronavirus Relief Fund	Food Bank	n/a	CDAA	Capped	Short-term	6/30/2023	\$1,000,000.00	ОТ	N	N		\$0.00	\$0.00	\$0.00	\$1,000,000.00	șo no	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 n	n
21.029 Coronavirus Capital Project Fund	С	US Treasury	Coronavirus Relief Fund		i) n/a	CDAA	Capped	Short-term	12/31/2026	\$125,000,000.00	og	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,349,241.63	\$17,491,797.43	\$0.00	\$107,508,202.57	\$35,836,067.52	\$71,672,135.05	\$35,836,067.52 n	n
Total										\$207,475,757.00					\$1,589,534.26	\$8,338,151.94	\$319,399.59	\$9,201,305.83	\$264,636.56	\$19,792,158.43	\$28,206,487.52	\$126,223.82	\$135,843,388.33	\$43,603,070.54	\$92,240,317.79	\$42,127,036.45	

Total \$227,475,757.00 \$1,589,534.26 \$8,336,151.94 \$319,399.59 \$9,201,305.83 \$264,636.56 \$19,792,158.43 \$28,206,487.52 \$10,100 \$1,589,534.26 \$1,389,534.26 \$1

<ol><li>Identify below for each grant any obliga</li></ol>	ations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative Agreement #	
/Identifying#	Agreement Type   Explanation of agreement including dollar amounts.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Is
\*\*\* Report must be submitted to the Division of Financial?

Reporting Agency/Department:Idaho Department of Commerce
Contact Person/Title: Deanna Ross

Agency Code: Contact Phone Number: 220 208-780-5138 Fiscal Year: Contact Email:

A	В	С	D	Е	F	G	н	I	J	K	L	M	N	0	Р	Q	R	S	T	U	V	W	Х	Υ	Z	AA	AB	AC
Grant Number CFDA#/Cooperative	Grant Type	Federal Granting	Grant Title	Grant Description	Pass Through	<b>Budgeted Program</b>					State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	d FY 2026 Estimated	Known	Grant Reduced by 50% or
Agreement # /Identifying #		Agency			State Agency			or Short-Term	Expiration - If		Annually, [OG] In	requirements? [Y]	Required: [Y] Yes	Description & Fund		Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Fund:	s Federal	Available Federal	l Federal		More from the previous
									Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67-	for 10% or More	,
									*Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	state fund) (§67-						§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
									Short-term §67-		1917(1)(b), I.C.	question # 2. (§67-		1917(1)(d), I.C.)						I.C.							Complete question	§67-1917(2), I.C.
									1917(1)(c), I.C.			1917(1)(d), I.C.)															# 3 §67-3502(1)(e),	
																											I.C.	
3. Provide a plan for each grant with a known				anges, and if reduction	n is:																							
10-49% include the agency's plan for operation																												
50% or more from the previous year's funding	g include the plan I	to either reduce or eli	minate the service	es provided through the	he grant or to conf	tinue the services wit	thout a shift to state	resources. §67-1917	(2), I.C.																			
CFDA#/Cooperative Agreement #																												
/Identifying#	Plan for reduction	or elimination of serv	vices.																									

Reporting Agency/Department: Department of Correction	Agency Code:	230	Fiscal Year:	2026
Contact Person/Titls: Shella Lauferberg/Financial Specialist	Contact Phone Number:	208-658-2064	Contact Email:	shlaufen/fildor idaho.eoy

A	В	C	D	E	F	G	н	1	J	K	L	М	N	0	Р	Q	R	S	T	U	V	w	X	Y	z	AA A	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant	State Approp [OT]	UOM to 30M	State Match	State Match	<b>Total State Match</b>	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual FY	2024 Actual F	r 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Know	m Grant Reduced by 50% or
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] in	requirements? [Y]	Required: [Y] Yes	Description & Fund	Amount (§67-	Federal	State Match	Federal		deral Funds	Federal		Available Federal Funds	Federal	Available Federal	Estimated Federal Reduction	
Agreement # /\dentifying								Short-Term	Known					Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures					§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67- for 10% of	
									*Required If		Continuous §67-		1917(1)(d), LC.)	state fund) (§67-					56	7-1917(1)(a),		1917(1)(d), LC.		1917(1)(b), I.C.	1917(1)(b), L.C.	1917(1)(b), I.C. Reduc	
									Short-term §67-		1917(1)(b), LC.	question # 2. (§67-		1917(1)(d), LC.)						LC.						Comp	
									1917(1)(c), L.C.			1917(1)(d), I.C.)														question	
																										3502(1)(	i), LC.
16.60	c	US Dept of Justice	State Criminal Allen Assistance Program (ALIEN 01)	Defray costs for incarcerated undocumented criminal aliens	N/A	CCAL	Capped	Ongoing		\$224,866	OG	N	N			375,079		117,422		400,758	79,300		224,866		245,000	245,000	
16.73		US Dept of Justice			Idaho State Police	CCAL		Ongoing		\$33,943	OT	N	N			0		42,829		29,009	26,411		35,583		40,000	40,000	
84.00	F	US Dept of Education		Adult Education and Literacy program	Idaho Career Technical Education	CCAL	Capped	Ongoing		\$152,542	OG	N	N			129,144		119,497		128,689	128,166		200,000	200,000	200,000	200,000	
			Career and Technical Education — Basic Grants to States																								
84.04	F	US Dept of Education	(CRLPRK 07)	Career & Technical Education Programs	Idaho Career Technical Education	CCAL	Capped	Onepine	6/30/2024	592.978	OG	N	N			65,990		74.693		89.065	83.493		85,000	85.000	85.000	BS 000	
84.02	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	CCAL	Capped	Onepine	6/30/2024	\$299,710	OG	N	N			100.671		259.705		332.704	309,150		299,710	299.710	299.710	299.710	
			Title I State Agency Program for Neglected and Delinquent																								
84.01	F	US Dept of Education	Children and Youth (TITLE) 07)	Education programs for incarcerated youth	Idaho Department of Education	CCAL	Capped	Oneoine		****	OG	N	N			153,778		154.264		179.001	188,103		300.461	100.461	300.461	300.461	
94.01	F	Corporation for National and Community Service	AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project	N/A	CCAL	Capped	Oneoine				N	Y	Living Allowance: Fu	nd 28400 Prob & Parc	4.251	13.399	6.841	15.002	8.007	10.552		25,000	25,000	25.000	25.000	
16.81	F	US Dept of Justice		Building Capacity to Create Safer Communities	N/A	CCAI	Capped	Short-term	9/30/2023	\$1,000,000	OT	N	N			212		216.439		9.190	99.657						100.00%
			Justice Reinvestment Initiative: Maximizing State Reforms																								
		Us Dept of Justice	(JRIMSR 00)		N/A	CCAI	Capped	Short-term			OT	N	N			105,177		46,976			0						
			FY20 JRI Reducing Violent Crime - Improving and Implementing																								100.00%
16.82	F	US Dept of Justice	Pre-trial Systems (DATASS 00)	Successful Supervision through Data supported solutions	N/A	CCAU	Capped	Short-term	9/30/2023	\$999.598	OT	N	N			316.311		262.493		12.001	12.001						
			Justice Involved Workforce Innovation and Opportunity Act	Provide skill level and assessments needs of incarcerated older																							
17.25	F	US Dept of Labor	(WIDAYL)	youth	Dept of Labor	CCAL	Capped	Short-term		580,000	OT	N	N			74,480		23,473		75.436	74.155		80,000	80.000	\$0,000	E0.000	
				Provide registered apprenticeship DEI Italison for apprentice																							
17.28	F	US Dept of Labor	State Apprenticeship Expansion Equity & Inclusion (SAEE))	programs	Idaho Department of Labor	CEAI	Capped	Onepine	6/30/2025	\$112,600	OT	N	N N					58.857		85.985	87.264		89.595	89.595	90.000	90.000	
	1	1			l	1	1	1				1							1					1			1
			Epidemiology and Laboratory Capacity (ELC) for Prevention and																								100.00%
91.12	F	Centers for Disease Control and Prevention	Control of Emerging Infectious Diseases	Covid-19 testing and mitigation activities	Department of Health and Welfare	CCAL	Capped	Short-term	7/31/2024	\$750,000	OT	N	N		1	_		348.050		750 000	401.950						_
1	1	1		Researcher-practitioner partnership to reduce substance use	l	1	1	1				1							1					1			1
16.83		US Dept of Justice	BIA FY23 Visiting Fellows Program	related crime and overdose fellowship.	N/A	CCAL	Capped	Short-term	9/30/2025	\$350,000	OT	N	N		1	_					29.926		175,000	175.000	175.000	175.000	_
21.01		US Dept of Treasury	Cares Act		State Controller's Office		Capped	Short-term	6/30/2021		OT	N	N														
21.02		US Dept of Treasury	ASPA	Covid related expenditures and wastewater lancon	State Controller's Office	SSAL	Capped	Short-term		\$10,500,000	9T	N	N		_	143 188		10,500,000		500.000	499,490	0	500,000		500,000	500,000	355
Total	V/////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	V/////////////////////////////////////		<i>X////////////////////////////////////</i>			\$3,231,137		<i>VIIIIIIII</i>				1,660,601	11.399	12,301,539	15.002	2,600,845	2,029,670		2.015.215	2.015.215	2.040.171	2.040.171	

A	В	C	D	E	F	G	н		J	K	L	M	N	0	P	Q	R	S	T	U	v	w	x	Y	z	AA AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	Total Grant	State Approp [OT]	MOE or MOU	State Match	State Match	<b>Total State Match</b>	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Known	Grant Reduced by 50% or
CFDA#/Cooperative							Structure	Orgoing or	Expiration - If	Amount	Annually, [OG] in	requirements? [Y]	Required: [Y] Yes	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Estimated Federal Reductions; P	an More from the previous
Agreement #/Identifying #								Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures	Expenditures) 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67- for 10% or Ma	ore years funding?
									*Required If		Continuous §67-	Yes answer	1917(1)(d), I.C.)	state fund) (§67-						\$67-1917(1)(a),		1917(1)(d), LC.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C. Reduction	Complete question #3.
									Short-term §67-		1917(1)(b), LC.	question #2. (§67-		1917(1)(d), LC.)						LC.						Complete	567-1917(2), I.C.
									1917(1)(c), LC.			1917(1)(d), I.C.)														question #35	47-
																										3502(1)(e), I.	c.
21.019		US Dept of Treasury	CARES Act	CDVID-19 related expenditures/extradition costs	State Controller's Office	CPPA	Capped	Short-Term	6/30/2021	\$70,000.00	OT	N	N		\$0.00	\$11,168.75	\$0.00	\$0.00	\$0.00	\$0.00	00.02	\$0.00	\$0.00	\$0.00	\$0.00	50.00 0.00%	N
21.027		US Dept of Treasury	ARPA/SLERE	COVID-19 related expenditures/extradition costs	State Controller's Office	CPPA	Capped	Short-Term	12 /11/2026	\$112,600,00	OT	N	N		\$0.00	\$0.00	\$0.00	\$62,600,00	\$0.00	\$50,000.00	\$61.528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%	N
																											7
																											_
																											_
Total									VIIIIIIIII	\$182,600.00		<b>V</b>		X/////////////////////////////////////	\$0.00	\$33,168,75	\$0.00	\$62,600,00	\$0.00	\$50,000.00	\$61,528,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Reporting Agency/Department: Idaho Department of Labor
Contact Person/Title: Holly Stevenson / Budget Officer Agency Code: Contact Phone Number: 240 208-332-3570 Fiscal Year: Contact Email:

				F G																						
Grant Number CFDA#/Cooperative	Grant Type Federal Granting	Grant Title	E Grant Description	Pass Budge	ted Award	Grant is	Date of	Total Grant Amount	State Approp	MOE or MOU	N State	State Match Description &	Total State	EY 2022 Actual Federal	FY 2022 Actual	FY 2023 Actual Federa	al FY 2023 Actual		FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimate	d FY 2026 Estimated	FY 2026 Estimated	Known Reductions;	Grant Reduced by 50%
Agreement # /Identifying #	Agency			Through Progra State	am Structure	Ongoing or Short-Term	Expiration - If Known		[OT] Annually,	requirements? [Y] Yes or [N] No If Yes	Match Required:	Fund Source (GF or other state fund) (§67-1917(1)(d),	Match	Expenditures	State Match Expenditures	Expenditures	State Match Expenditures	Funds Received (CASH) §67-1917(1)(a), I.C.	Federal Expenditure	s State Match Expenditures§ 67-	Available Federal Funds §67-1917(1)(b),	Federal Expenditur		Federal Expenditures , §67-1917(1)(b), I.C.		More from the previou years funding?
				Agency		Short-reini	*Required if		[C] Continuous	answer question # 2. (§67-1917(1)(d), I.C.)	[Y] Yes or	I.C.)	1917(1)(d),		Expenditures		Experiorcures	907-1517(1)(a), i.c.		1917(1)(d), I.C.	I.C.	907-1517(1)(0), 1.0	I.C.	, yor-1917(1)(0), i.c.	question # 3 §67-	Complete question #3
							Short-term §67- 1917(1)(c), I.C.		§67-1917(1)(b), I.C.	(§67-1917(1)(d), I.C.)	[N] No (§67-		I.C.)												3502(1)(e), I.C.	§67-1917(2), I.C.
<u>17.002</u>	O Dept of Labor	Labor Force Statistics			A Capped	Ongoing		\$1,476,074	OG	N	N		\$0	\$557,562	\$0	\$641,449	\$0	\$687,630	\$681,888	\$0	\$624,825	\$624,825	\$625,000	\$625,000	N/A	N/A
			force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational																							
			employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly,																							
			quarterly, or annual. Specific Activities: CES, LAUS, OES, QCEW, &AAMC	ć																						
			QCEW																							
<u>17.005</u>	F Dept of Labor	Compensation and	To provide timely and relevant data on levels and trends in wages;	No EMA	A Capped	Ongoing		\$32,400	OG	N	N	50% match. 30200 P&I	\$10,000	\$6,351	\$6,351	\$14,756	\$14,756	\$11,315	\$9,049	\$9,049	\$15,587	\$15,587	\$16,000	\$16,000	N/A	N/A
		Working Conditions	employee benefits; occupational safety and health; and work stoppages.Specific Activity: CFOIOSHA									dedicated fund.														
17.207	F Dept of Labor	Employment Service/Wagner-Peyser	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does	No EML	O Capped	Ongoing		\$12,929,862	OG	N	N		\$0	\$7,631,002	\$0	\$6,975,116	\$0	\$6,356,006	\$6,113,382	\$0	\$6,724,215	\$6,724,215	\$6,725,000	\$6,725,000	N/A	N/A
		Funded Activities	this by providing a variety of services, which are available to all																							
			individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce																							
			information, referrals to employment, and other assistance. Employers	3																						
			can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability																							
			Employment Initiative																							
17.225	F Dept of Labor	Unemployment Insurano	To oversee unemployment insurance programs for eligible workers	No EMU	JI Capped	Ongoing		\$61,799,260	OG				\$0	\$22,632,570	to.	\$26,077,586	**	\$24,297,887	\$24,052,386	\$0	\$28,127,755	\$28,127,755	\$21,005,000	\$21,005,000	25%	N/A
17.225	P Dept of Labor	onemployment insurano	through federal and state cooperation, including unemployment	NO EMIC	Сарреи	Ongoing		301,733,200	00		"		30	322,032,370	30	320,077,300	30	324,257,007	324,032,380	30	320,127,733	320,127,733	321,003,000	321,003,000	23%	N/A
			compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade																							
			Adjustment Assistance and Alternative Trade Adjustment Assistance,																							
			and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUCO8, UI, FUBA TRA, RESEA, & UI SBRs, Equity, UIITMOD,																							
			UITIGER,INTEGRITY, EUISAA																							
<u>17.225</u>	O Dept of Labor	Unemployment Insurano	Federal benefit payments including UCX, UCFE, EUC, FAC, FPUC, PEUC, and PUA	. No EMU	JI Capped	Ongoing		based on UIPL	С	N	N		\$0	\$4,839,102	\$0	\$4,265,531	\$0	\$4,804,562	\$3,421,125	\$0	\$3,167,373	\$3,167,373	\$1,900,000	\$1,900,000	40%	N/A
17.225	O Dept of Labor	Unemployment Insurano	State Trust Fund		N/A	N/A		N/A	С	N	N		\$0	\$68,149,811	\$0	\$96,377,772	\$0	\$113,343,832	\$109,502,321	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	N/A	N/A
47.245	S. Bestefisher	Total Advantures				0		\$1.151.207			N		40	A 474 475	40	4240.004	40	4450 434	4450 225	\$0	400.004	400.004	450.000	\$68,000	220	**/*
<u>17.245</u>	F Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement	No EML	O Capped	Ongoing		\$1,151,207	OG	N	N N		\$0	\$471,475	\$0	\$319,094	\$0	\$169,424	\$160,336	\$0	\$88,834	\$88,834	\$68,000	\$68,000	23%	N/A
			services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA)(TAA).	f																						
<u>17.258</u>	F Dept of Labor	WIOA Adult Program	To prepare workers – particularly disadvantaged, low-skilled, and underemployed adults – for good jobs by providing job search	No EML	O Capped	Ongoing		\$4,952,554	OG	N	N		\$0	\$1,662,772	\$0	\$1,755,774	\$0	\$2,598,906	\$2,745,443	\$0	\$2,769,733	\$2,769,733	\$2,770,000	\$2,770,000	N/A	N/A
			assistance and training.																							
17.259	F Dept of Labor	WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to	No EML	O Capped	Ongoing		\$4,939,178	OG	N	N		\$0	\$3,084,502	\$0	\$2,720,388	\$0	\$2,565,213	\$2,630,854	\$0	\$2,709,503	\$2,709,503	\$2,710,000	\$2,710,000	N/A	N/A
			achieve academic and employment success and successfully transition into careers and productive adulthood.																							
17.261	O Dept of Labor	Workforce Data Quality Initiative	WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create	No EML	O Capped	Short-Term	9/30/2023	\$0	OG	N	N		\$0	\$97,848	\$0	\$333,068	\$0	\$117,076	\$21,352	\$0	\$0	\$0	\$0	\$0	N/A	100.00%
			linkages to education data.																							
17.271	O Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment	No EMA	A Capped	Ongoing		\$149,748	OG	N	N		\$0	\$99,403	\$0	\$76,903	\$0	\$82,376	\$85,235	\$0	\$98,437	\$98,437	\$90,000	\$90,000	N/A	N/A
			move from economic dependency to self-sufficiency by encouraging																							
			businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of																							
			employment.																							
17.273	O Dept of Labor	Temporary Labor Certification for Foreign	To provide greater protection for U.S. and foreign workers while	No EML	O Capped	Ongoing		\$1,396,969	OG	N	N		\$0	\$386,744	\$0	\$491,897	\$0	\$614,075	\$577,176	\$0	\$550,000	\$550,000	\$550,000	\$550,000	N/A	N/A
		Certification for Foreign Workers	assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To																							
			ensure that adequate working and living conditions are provided for																							
			foreign and domestic workers																							
<u>17.277</u>	F Dept of Labor	WIOA National Dislocate Worker Grants / WIA	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by	No EML	O Capped	Short-Term	6/30/2022	\$0	OG	N	N		\$0	\$434,730	\$0	-\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
		National Emergency Gran	is providing time-limited funding assistance in response to significant																							
<u>17.278</u>	F Dept of Labor	WIOA Dislocated Worker	dislocation events.  The purpose of the WIOA Dislocated Worker program is to help	No EML	O Capped	Ongoing		\$3,865,581	OG	N	N		\$0	\$1,151,885	\$0	\$1,219,957	\$0	\$1,728,231	\$1,708,340	\$0	\$1,903,831	\$1,903,831	\$2,000,000	\$2,000,000	N/A	N/A
<del></del>		Formula Grants	dislocated workers become reemployed. It provides them with job										·													
			search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted	3																						
			for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment																							
			Compensation. The program measures success by participants' entry																							
			and retention of unsubsidized employment, and their median earnings.	1																						
17.285	O Dept of Labor	Apprenticeship USA Gran	s Funding will be used to help states develop and implement	No EML	O Conned	Ongoing		\$5,102,720	OG	N	N		\$n	\$575,467	\$n	\$882,063	én	\$871,322	\$951,660	én	\$1,500,000	\$1,500,000	\$1,600,000	\$1,600,000	N/A	N/A
11.203	5 Dept of Labor	риспоссинр озм огап	comprehensive strategies to drive apprenticeship expansion; engage	EME	_ саррео	Jingoing		<b>43,102,720</b>			"		70	23,3,407	~	yuu2,003	30	JU11322	JJJ1,000	30		\$2,300,000	J2,000,000	\$2,300,000	-4/5	19/5
			industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and	1 1																						
			work with employers to start new programs; and expand participation	1																						
			in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation	n																						
		1		11		1			1		1	1			1			1		1		1	1	1	1	1
			grant initiative, the department is taking a critical first step in charting a	a									J													
			grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	a																						

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Labor
Contact Person/Title: Holly Stevenson / Budget Officer Agency Code: Contact Phone Number: 240 208-332-3570 Fiscal Year: Contact Email:

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Grant Type		Grant Title	Grant Description	Pass	Budgeted		Grant is	Date of	Total Grant Amount	State Approp	MOE or MOU	State	State Match Description &	Total State			FY 2023 Actual Federal	FY 2023 Actual	FY 2024 Actual Federal	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated			Grant Reduced by 50%
,,	Agency			Through	Program	Structure	Ongoing or	Expiration - If		[OT] Annually,	requirements? [Y]	Match	Fund Source (GF or other	Match	Expenditures	State Match	Expenditures	State Match	Funds Received (CASH)	Federal Expenditures	State Match	Available Federal		Available Federal	Federal Expenditure	s Plan for 10% or More	More from the previo
				State			Short-Term	Known						Amount (§67-		Expenditures		Expenditures	§67-1917(1)(a), I.C.		Expenditures§ 67-	Funds §67-1917(1)(b)	), §67-1917(1)(b), I.C.	Funds §67-1917(1)(b),	§67-1917(1)(b), I.C		
				Agency				Short-term \$67-					i.c.)								1917(1)(0), i.c.	i.c.		I.C.			Complete question # §67-1917(2), I.C.
								1917(1)(c), I.C.		I.C.		(§67-															
0	Dept of Labor	Job Corps Experimental		No	EMLO	Capped	Short-Term	9/30/2023	\$0	OG	N	N		\$0	\$5,588,114	\$0	\$5,164,673	\$0	\$703,972	\$451,731	\$0	\$0	\$0	\$0	\$0	N/A	100.00%
		Addition																									
			Job Corps eligible students that is less costly and has better																								
			employment outcomes than the traditional Job Corps model.																								
F	Dept of Labor	Jobs for Veterans State	To provide individualized career services to meet the employment	No	EMLO	Capped	Ongoing		\$2,498,850	OG	N	N		\$0	\$864,327	\$0	\$937,819	\$0	\$932,014	\$951,316	\$0	\$947,899	\$947,899	\$950,000	\$950,000	N/A	N/A
		Grants	needs of disabled and other eligible veterans identified by the Secretary																								
			employment.Specific activities: DVOP and LVER.																								
0	Dent of Labor	Homeless Veterans'	To provide services to assist in reintegrating homeless veterans into	No	FMIO	Canned	Ongoing		\$150,000	06	N	N		\$0	\$94	SO.	\$25.195	\$0	\$33.818	\$33.482	\$0	\$45,000	\$45,000	\$45,000	\$45,000	N/A	N/A
Ü	Dept of tubor	Reintegration Program	meaningful employment within the labor force; and to stimulate the	140	Linco	Саррия	Ongoing		\$150,000					,,,	754	20	\$23,233	,,,	\$33,010	333,402	30	\$45,000	343,000	343,000	\$45,000	14/4	14/4
			development of effective service delivery systems that will address the																								
			complex problems facing homeless veterans.																								
F	Corporation for	AmeriCorps State	To develop a State plan; to assist States in the application process; and	No	EMLO	Capped	Ongoing		\$997,500	OG	N	N		\$0	\$279,001	\$0	\$405,137	\$0	\$357,305	\$338,091	\$0	\$364,982	\$364,982	\$370,000	\$370,000	N/A	N/A
	National and	Commissions Support	to provide oversight of funded AmeriCorps programs within each State.																								
	Community Service	Grant																									
			programs in their State.																								
0					EMLO	Capped	Ongoing		\$12,139,420	OG	N	٧.		\$75,000	\$1,152,055	\$75,000	\$1,905,232	\$75,000	\$2,242,496	\$1,710,609	\$75,000	\$2,317,683	\$2,317,683	\$2,400,000	\$2,400,000	N/A	N/A
	Community Service		members that the organization recruits, trains, and manages.										fund up to \$75K/year.														
													Remaining match met														
													through In-kind.														
F	Corporation for				EMLO	Capped	Ongoing		\$408,249	OG	N	N		\$0	\$158,917	\$0	\$172,443	\$0	\$164,443	\$149,574	\$0	\$408,000	\$408,000	\$410,000	\$410,000	N/A	N/A
		Investment Fund 94.008																									
	Community Service																										
	Corporation for	AmeriCorps Volunteers In	AmeriCorps VISTA is the national service program of AmeriCorps	No	EMLO	Capped	Ongoing		\$60,000		N	N		\$0		\$0		\$0	\$4,139	\$6,583	\$0	\$72,182	\$72,182	\$75,000	\$75,000	N/A	N/A
	National and	Service to America																									
	Community Service																										
			(sponsor) to create or expand programs designed to bring individuals																								
0	Social Security	Social Security Disability	To replace part of the earnings lost because of a physical or mental	No	EMUI	Open-ended	Ongoing		\$61,784,978	OG	N	N		\$0	\$10,016,254	\$0	\$10,019,370	\$0	\$12,387,950	\$12,359,949	\$0	\$13,654,558	\$13,654,558	\$14,000,000	\$14,000,000	N/A	N/A
	Administration	Insurance	impairment, or a combination of impairments, severe enough to																					1		1	1
F	Department of	Presidential Declared		No	FMUI	Onen-ended	Short-term	9/30/2022	\$n	ОТ	N	N		\$0	-\$4.745	so.	\$0	\$0	\$0	\$n	\$0	\$0	\$n	\$n	\$0	N/A	N/A
1	Homeland Security	Disaster Assistance to	Other Needs					3,23,2022	.,	٥.		"		,,0	Ţ.,,, 43	~	30	,,,,	,,,		1	,,,,	30	~		14/2	14/2
		Individuals and Households																						1		1	1
		- Other Needs																						1		1	1
0	US Dept. of Treasury	CARES Act.		Idaho CFAC	EMUI	Open-ended	Short-term	12/31/2022	\$0	OT	N	N		\$0	\$107,279	\$0	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
			increased personnel and operating charges due to COVID.																					1		1	1
									\$175.834.550					\$85,000	\$129.942.520	\$81,351	\$160,781,433	\$89.75	6 \$175.073.992	\$168.661.881	\$84.049	\$166,090,39	\$166,090,39	7 \$158.309.000	\$158,309.0	00	
	0 0 F	F Corporation for National and Community Service  D Social Security Administration  F Department of Momeland Security	e Grant Type   Federal Granting   Grant Title   Agency      O   Dept of Labor   Jub Corps Experimental Projects and Technical Assistance	Grant Type	Grant Type	Grant Type  Dept of Labor  Dept of Labor  Job Corps Experimental Assistance  Assistance  Froughts and Technical Assistance  Froughts Grant General Experimental Assistance  Froughts Grant Grant General Experimental Assistance  Froughts Grant General Experimental Assistance  Froughts Grant General Experimental Grant  Froughts Grant General Experimental Assistance  Froughts Grant General Experimental F	Grant Type    Grant Type	Grant Type    Grant Type	Grant Taype  Grant Taype  Grant Taype  Grant Taype  Grant Tay  Grant Taype  Through  State Agency  Grant Taype  Grant Taype  Through  Through  Through  Grant Taype  Through  Through  Through  Grant Taype  Through  Thro	For Grant Type    Grant Type   Perform Granting   Grant Title   Grant Decorption   Through Pagency   State   Pergram   Structure   South Term   Sout	For Corporation for Notice of State Property of Labor    O Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor     Dept of Labor	Grant Tiple   Petrolar Gormaning   Grant Tible   Grant T	Search Type  Agency Age	See Count Type    Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Passer of Sourcing   Count Type   Count Type   Count Type   Count Type   Count Type   Passer of Sourcing   Passe of Sourcing   Passer of Sourcing   Passe of Sourcing   Passer of Sourcing   Passe of Sourcing   Passer of Sourcing   Passe of Sourcing   Passe of Sourcing   Passe of Sourcing   Passe of Sourci	Secret by Perford Gorning County Type Perford Gorning Agency Perford Gorning Agency Perford Gorning County Type Pe	See	See The Park of Control of Agency Age	Court Type   Parked George   Parked George   Parked George   Parked Secretary   Parked	Control Type   Parter Country   Parter	See Name   See Name	Part   Table   Part   Part   Table   Part   Part   Table   Part   Part	Second State   Seco	Second Company   Company	Second Continue	Second Continue	Secondary   Seco	Second

Total FY 2024 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 567-1917(1)(d), I.C.

| Global/Coopera/live Agreement # |
| Julianity | Julianity

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-45% include the agency's plan for operating at the reduced rate \$67-392[1]c). L.C. or,
80% or more from the previous year's funding include the plan is other reduce or entities the services provided through the grant or to continue the services without a shift to state resources. \$67-397[2], L.C. or,
80% or more from the previous year's funding included the plan is other reduce or entities the services provided through the grant or to continue the services without a shift to state resources. \$67-397[2], L.C. or,
80% or more from the previous year's funding include the plan is other reduced or entitle through the grant or to continue the services without a shift to state resources. \$67-397[2], L.C. or,
80% or more from the previous year's funding include the plan is other reduced or entitle through the grant or to continue the services without a shift to state resources. \$67-397[2], L.C. or,
80% or more from the previous year's funding include the plan is other reduced or entitle the previous year's funding include the plan is other reduced or entitle the previous year's funding include the plan is other reduced or entitle through the grant or to continue the services without a shift to state resources. \$67-397[2], L.C. or other reduced or entitle through the grant or to continue the services are through the grant or to continue the services are the previous year's funding through the grant or to continue the services are the services are through the grant or to continue the services are through the grant or to continue the services are through the grant or to continue the services are through the grant or to continue the services are the services are the services are through the grant or the services are through the grant or the services are through the grant or the services are the services are the services are through the grant or the services are through the grant or the servi

To describe the process year's reference to the part of either reduce or element the service provided through the grant or common the service without a state reduced. 

17.25 Fine the steen a reduction in U lane funds due to the cyclical nature of unemployment insurance. There has also been a reduction in pandemic funding.

17.25 Federal benefit proton the tonger paying out pandemic benefits so we are just back to souring or emilitary and or reduction in pandemic funding.

17.26 The service was the a reduction in service due to back of trade petitions.

17.27 The service was the service service and the service due to back of trade petitions.

17.28 These grant funds expired september of 2013.

Reporting Agency/Department: Department of Environmental Quality
Contact Person/Title: Rob Sepich, Chief Financial Officer Fiscal Year: 2026
Contact Email: rob sepich@deq state\_gov 245 208-373-0292

A	В	c	D	E	F	G H		J	К	L	М	N O	P	Q	R	s	Т		V	0	X	Y	z	AA AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency Bud	dgeted Program Awar			Total Grant		MOE or MOU	State Match State Match	Total State Match	FY 2022 Actual		FY 2023 Actual	FY 2023 Actual		FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated		FY 2026 Estimated		Grant Reduced by 51
CFDA#/Cooperative Agreement # /Identifying #						Structu	ure Ongoing Short-Ter	or Expiration - If m Known	Amount	Annually, [OG] in Base, or [C]	equirements? [Y]	or [N] No (§67- Source (GF or other	Amount (§67-	Federal Expenditures	State Match Expenditures	Federal Expenditures	State Match Expenditures	Federal Funds Received (CASH)	Federal Expenditures	State Match	Available Federal Funds §67-1917(1)(b), I.C.	Federal		Estimated Federal Reductions; Plan Expenditures §67- for 10% or More	n More from the preve e years funding?
greement # /Identifying #							Short-Ter	m Known *Required if			Yes or [N] No II Yes answer	or [N] No (967- Source (GF or other 1917(1)(d), I.C.) state fund) (§67-	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures		67-1917(1)(a), I.C.	Expenditures	1917(1)(d), I.C.	967-1917(1)(b), I.C.		1917(1)(b), I.C.		Complete question
								Short-term §67		1917(1)(b), i.C. q		1917(1)(0), i.c.) state fund (967- 1917(1)(d), i.c.)						907-1917(1)(4), I.C.		1917(1)(0), 1.C.		1917(1)(0), I.C.	1917(1)(0), i.c.	Complete	567-1917(2), LC
								1917(1)(c), I.C.			1917(1)(d), i.C.)	1317(1)(0), 1323)												question # 3 §67	
																								3502(1)(e), I.C.	
				Environmental Restoration on Current and Former Defense																					N/A
12.113 / N72401	0	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Sites	t/A DQAI	D Capped	ongoing	N/A	\$245,000.00	OT	N	N N/A	N/A	\$182,156.90	\$0.00	\$171,853.98	\$0.00	\$174,887.54		\$0.00	\$169,000.00	\$169,000.00	\$169,000.00	\$169,000.00 N/A	N/A
				Mine reclamation and closure, Water infrastructure and					1.																100.00%
21.027 / N11001, N23002, N 66.001 / E10100, E10200	0	Department of the Treasury	American Rescue Plan Act - Coronavirus State and Local Fisca	Tre planning grants	Office of the Governor - Planning Grants DOA	D, DQAE Capped	Short-term	6/30/2026	5377,421,000.00	OT	N Y	N N/A Y of Federal funds, CRB	N/A	\$1,084,620.00	\$0.00	\$12,750,313.00	\$0.00	\$84,323,796.80	\$84,323,796.80	\$0.00	\$279,262,270.20	\$120,000,000.00	\$159,262,270.20	\$159,262,270.20 100.00%	
66.034 / E11001, E11002		EPA EDA	PM 2.5 AIR MONITORING	Air 105 Agreement (Air permitting, monitoring, etc.)  Air Monitoring	VA DOM	Capped Capped	Ongoing	N/A	\$1,979,810.00	OT	N N	N N/A	\$17,579,419.00	\$382,120.00	\$5,022,691.00	\$420,448.97		\$551,543.46	\$427,969.64	\$5,022,691.00				\$395,962.00 NA	NA NA
0.034) 111001,111001		WA.	THE 2-3 PER HIGHER COURSE	Diesel Emissions Reduction Project (diesel retrofit, school bus	UA DUP	Сарреи	Ongoing	ny n	31,373,010.00	UI.	- "	n n/o	30.00	7302,220.00	,0.00	3420,440.37	30.00	3331,343.40	3427,303.04	30.00	3340,000.00	3340,000.00	3333,302.00	3333,502.00 NA	
66.039 / E15502	c	EPA.	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN	Di replacements)	t/A DQA	Capped	Short-term	9/30/2025	\$416,246.00	OT	N	Y Cost share & Volunta	a \$308,246.00	\$4,964.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$0.00 NA	NA NA
				Diesel Emissions Reduction Project (diesel retrofit, school bus																					NA.
66.040 / E15400, E15401	F	EPA	STATEWIDE DIESEL SCHOOL BUS	replacements)	U/A DQA4	Capped	Ongoing	9/30/2025	\$11,118,110.00	OT	N	Y Cost share & Volunta	\$8,836,067.00	\$85,816.47	\$100,021.68	\$233,332.03	\$572,836.75	\$88,495.92	\$205.68	\$0.00	\$1,886,654.00	\$1,886,654.00	\$0.00	\$0.00 NA	NA.
/				Cache Valley Community Airshed Special Projects - Non																					100.00%
66.202 / E15507-17	С	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Attainment Area (woodstove changeout, etc.)	U/A DQA	Capped	Short-term	6/30/2024	\$2,598,709.00	OT	N	Y Local Match	\$121.459.00	\$468.376.33	\$5.822.00	\$259.881.02	\$0.00	\$65.999.78	\$69.999.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 100.00%	
/				Marie Characteria Community North of Constal Section No.																					100.00%
66.202 / E15506-16		ERA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)	1/4	Canned	Short-term	12/31/2023	\$2.593.607.00	OT	N.	Y fatch/Recipient Cont	ti \$110,000.00	\$124,868.45	50.00	\$199,431.32	50.00	\$50,204.00	\$50,204.25	50.00	50.00	50.00	50.00	50 no 100.00%	100.00%
J0.202 / E15500-10		EPA	WEST SILVER VALLET COMMUNITY AIRSHED PROJECT	Accession for the Control of Cont	UA SUPE	Сарреи	JIIDIC-001111	22/32/2023	21,333,007.00	OI .	- N	1 Hatchy Neceptant Cons	11 3110,000.00	3124,000.43	50.00	5199,451.52	30.00	\$50,204.00	\$30,204.23	50.00	50.00	30.00	\$0.00	50.00 100.00%	
66.204 / E10500	F	EPA.	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development	VA DOM	Capped	Short-term	6/30/2024	593.818.00	OT	N	N N/A	\$0.00	\$24,025.00	\$0.00	\$20,373,72	\$0.00	\$11,389.00	\$11,389.00	\$0.00	\$40,000,00	\$40,000.00	\$0.00	\$0.00 100.00%	100.00%
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring	t/A DQAt	D Capped	Ongoing	N/A	\$504,150.00	OT	N	N N/A	\$0.00	\$239,603.00	\$0.00	\$250,578.69	\$0.00	\$258,750.00	\$225,731.21	\$0.00	\$245,400.00	\$245,400.00	\$245,400.00	\$245,400.00 N/A	N/A
66.419 / E21104, E21105, E2	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	t/A DQAI	D Capped	Ongoing	N/A	\$765,993.00	OT	N	N N/A	\$0.00	\$293,564.94	\$0.00		\$0.00		\$107,743.73	\$0.00	\$171,500.00	\$171,500.00			N/A
66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	U/A DQAI	D Capped	Short-term		\$812,000.00	OT	N	N N/A	\$0.00	\$2,313.51	\$0.00	\$1,471.00	\$0.00	\$2,504.66	\$2,131.82	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00 100.00%	100.00%
				Wastewater Activities, Reuse, Inspection, Plans and																					N/A
66.419 / E21101	F	EPA	WQ 106	Specifications, Permitting	t/A DQAI	D Capped	Ongoing	N/A	\$2,873,800.00	OT	Y	N N/A	\$0.00	\$1.439.900.00	\$0.00	\$143.900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.900.654.00	\$1.950.327.00	\$1.950.327.00	\$1.950.327.00 N/A	
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities	DQA(	D Capped	Ongoing	N/A	\$1,421,000.00	OT	N	Y ed funds. Drinking W		\$1,326,300.00		\$1,326,300.00	\$331,575.00			\$2,161,110.26				\$1,200,000.00 N/A	N/A
66.454 / E21301	F	EPA	WQ MGMT 205J CWSRF ADMIN	Subsurface Sewage Disposal	U/A DUAL	D Capped	Ongoing	N/A	\$147,320,00	OT	N.	N N/A	\$0.00	\$110,789.47 \$788.689.00	\$0.00	\$184,616.87 \$752.874.00	\$0.00	\$150,000.00 \$224.842.00	\$139,785.90	\$0.00	\$150,000.00 \$224.000.00	\$150,000.00 \$224.000.00	\$150,000.00 \$224.000.00	\$150,000.00 N/A \$224,000.00 N/A	N/A
66.458 / E25001 66.458 / E25002		EPA COA	CWSRF LOANS	CWSRF Admin - Revolving Loans	UA DUA	Capped	Ongoing	N/A	\$5,453,760.00	01	N N	N N/A	\$0.00 n \$1,136,200.00	\$6,975,841.00	\$0.00 \$1,555,800.00	\$5,453,760.00	\$0.00 \$1,136,200.00	\$3,535,680.00	\$184,376.65	\$0.00		\$224,000.00			N/A N/A
66.458 / EB2501	F	EPA .	BIL CWSRF SUPPLEMENTAL ADMIN	CWSRF Loans BIL SUPPLEMENTAL CWSRF Admin - Revolving Loans	VA DOM	D Capped D Capped	Ongoing Short-term	10/31/2027	\$349.520.00	OT.	- N	Y unds, Water Pollution N N/A	\$0.00	\$0,975,841.00	31,333,800.00	\$4,271.88	\$1,136,200.00	\$162,723.78	\$4,272,280.00 \$186.031.26	\$736,600.00 \$0.00		\$165,000.00			N/A
66.458 / EB2502	F	EPA EPA	BIL CWSRF SUPPLEMENTAL LOANS	BIL SUPPLEMENTAL CWSRF Loans	MA DOM		Short-term		59.262.280.00	C C	N N	Y unds. Water Pollutio		\$0.00	\$0.00 \$0.00			\$11,834,160.00	\$10.846.980.00	\$1,023,300.00				\$11,000,000.00 N/A	N/A
66.460 / E21201	F	FPA	319 NPS	319 Non-Point Source	A/A	D Capped	Ongoing	N/A	\$17.129.399.00	OT	Y	Y project cost. Local N		\$1,676,050.16		\$1,814,236.39			\$11.020.98	\$0.00				\$1,800,000.00 N/A	N/A
				Drinking Water Wellhead Protection, Source Water						-			11,111,111	**,**********	52,223,3223.		44,000,000	72,022,030	77.2	,,,,,,	43,003,000	41,011,011	45,000,000.00	.,	
66.468 / E24001, E24002, E24	F	EPA	DWSRF BASE LOAN ADMIN & SETASIDES	Assessment, Program Mgmt, Capacity Development	t/A DQA6	D Capped	Ongoing	N/A	\$14,789,482.83	OT	N	N N/A	\$0.00	\$1,786,267.71	\$0.00	\$2,885,625.89	\$0.00	\$499,607.83	\$661,616.65	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$50,000.00 N/A	N/A
66.468 / E24101	F	EPA	DWSRF BASE LOANS	Drinking Water System Loans	U/A DQAI	Capped Capped	Ongoing	N/A	\$6,237,120.00	C	N	Y unds, Water Pollution	n \$1,401,600.00	\$7,590,690.00	\$2,200,200.00	\$4,835,520.00	\$1,401,600.00	\$1,142,502.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00 N/A	N/A
								9/30/2023 requested no cost extension to																	N/A
								9/30/2024, plus																	
								receiving new																	
66.608 / E74102	c	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)	t/A DQAI	D Capped	Short-term	grant in FY2024		OT	N	N N/A	\$0.00	\$84,236.00	\$0.00	\$51,488.00	\$0.00	\$42,024.00	\$42,024.00	\$0.00	\$300,000.00	\$150,000.00	\$1,500,000.00	\$150,000.00 N/A	
66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TO		U/A DQA6	Capped	Short-term	12/31/2024	\$444,000.00	OT	N	Y % of federal funding.		\$92,589.30		\$181,211.00				\$73,433.73		\$75,000.00	\$0.00	\$0.00 100.00%	100.00%
66.708 / E74002 66.801 / E71101	0	EPA COA	Pollution Prevention Grant Program Infrastructure Investeme RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance	I/A DOA	E Capped	Short-term ongoing	12/31/2024 N/A	\$71,550.00 \$7,172,863.00	OT	N N	N N/A Y GF-70%	\$0.00 \$5.194.840.00	\$374.820.35	\$0.00 \$874.580.81	\$0.00 \$442.540.13	\$0.00 \$1.032.593.63	\$33,438.59 \$380.928.65	\$68,403.43	\$1.072.534.37	\$44,561.41 \$464.401.76	\$44,561.41 \$464.401.76	\$510.841.94	\$0.00 100.00% \$510.841.94 N/A	100.00% N/A
66.802 / E72302. E72304	0	EPA EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)		1/4 004																				
					4.0									\$1,236,804,00	Sn nn				\$1 982 933 18	\$0.00	\$3,500,000,00	\$2.181.226.50	53.850.000.00		
66.802 / E72201, E72204	0							- NA	\$19,185,304.00	OT	N	N N/A		\$1,236,804.00	\$0.00	\$1,746,880.00	\$0.00	\$1,340,321.00	\$1,982,933.18	\$0.00		\$2,181,226.50	\$3,850,000.00	\$2,399,349.15 N/A	N/A
		EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)	t/A DQAS	E Capped	ongoing	N/A	\$1,777,854.00	OT				\$1,236,804.00	\$0.00	\$1,746,880.00	\$0.00	\$1,340,321.00 \$140,735.54	\$1,982,933.18 \$136,698.46	\$0.00	\$3,500,000.00 \$378,000.00	\$2,181,226.50	\$3,850,000.00 \$415,800.00	\$2,399,349.15 N/A \$165,405.14 N/A	N/A N/A
66.802 / E72002		EPA		Superfund Box & Basin Management Assistance (Bunker Hill) Superfund Mining / Preliminary National Priority List Site	I/A DQAE	E Capped	ongoing	N/A	\$1,777,854.00	от				\$191,184.00	\$0.00	\$187,970.00	\$0.00	\$140,735.54	\$1,982,933.18 \$136,698.46	\$0.00	\$3,500,000.00 \$378,000.00	\$2,181,226.50	\$3,850,000.00 \$415,800.00	\$165,405.14 N/A	N/A
	0	EPA EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments	4/A DQA	E Capped  E Capped	ongoing	N/A N/A	\$1,777,854.00 \$175,000.00	OT OT	N N	N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97	\$0.00 \$0.00	\$187,970.00 \$124,309.00	\$0.00 \$0.00	\$140,735.54 \$145,538.24	\$1,982,933.18 \$136,698.46 \$159,077.16	\$0.00 \$0.00	\$3,500,000.00 \$378,000.00 \$180,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88	\$3,850,000.00 \$415,800.00 \$198,000.00	\$165,405.14 N/A \$192,483.36 N/A	N/A N/A
66.802 / E72211 - E72218	0	EPA EPA EPA	SF PRELIMINARY SITE ASSESSMENT SF MULTISITES	Superfund Mining / Preliminary National Priority List Site Assessments Superfund Management of Specific Sites	4/A DQA6		ongoing ongoing ongoing	N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00	OT OT OT	N N N	N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97	\$0.00 \$0.00	\$187,970.00 \$124,309.00	\$0.00 \$0.00	\$140,735.54 \$145,538.24	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63	\$0.00 \$0.00 \$0.00 \$0.00	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A	N/A N/A
	0 0 F	EPA  EPA  EPA  EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments	A/A DQA6 4/A DQA6 A/A DQA6 A/A DQA6		ongoing ongoing ongoing	N/A N/A N/A	\$1,777,854.00 \$175,000.00	OT OT OT OT	N N	N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00	\$191,184.00	\$0.00 \$0.00	\$187,970.00	\$0.00 \$0.00	\$140,735.54	\$1,982,933.18 \$136,698.46 \$159,077.16	\$0.00 \$0.00 \$0.00 \$0.00	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00	\$165,405.14 N/A \$192,483.36 N/A	N/A N/A
66.802 / E72211 - E72218 66.804 / E73001	0 0 F	EPA  EPA  EPA  EPA	SF PRELIMINARY SITE ASSESSMENT SF MULTISITES LIST PROGRAM (STAG)	Superfund Mining / Preliminary National Priority List Site Assessments Superfund Management of Specific Sites Underground Storage Tanks - Inspections, Training			ongoing ongoing ongoing	N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00		N N N	N         N/A           N         N/A           N         N/A           N         N/A           Y         GF-25% and fees	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00	\$0.00 \$0.00 \$0.00 \$63,243.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00	\$0.00 \$0.00 \$0.00 \$65,833.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$25,246.39 \$241,060.88	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A \$265,166.96 N/A	N/A N/A
66.802 / E72211 - E72218	0 0 F	EPA  EPA  EPA  EPA  EPA	SF PRELIMINARY SITE ASSESSMENT SF MULTISITES	Superfund Mining / Preliminary National Priority List Site Assessments Superfund Management of Specific Sites Underground Storage Tanks - Inspections, Training Underground Storage Tanks - Inspections, Training			ongoing ongoing ongoing	N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00		N N N	N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97	\$0.00 \$0.00	\$187,970.00 \$124,309.00	\$0.00 \$0.00	\$140,735.54 \$145,538.24	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63	\$0.00 \$0.00 \$0.00 \$0.00	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A	N/A N/A N/A N/A
66.802 / E72211 - E72218 66.804 / E73001 66.804 / E73002	0 0 F	69A 69A 69A 69A 69A	SF PRELIMINARY SITE ASSESSMENT SF MULTISITES LIST PROGRAM (STAG)	Superfund Mining / Preliminary National Priority Liet Site Assessments			ongoing ongoing ongoing	N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00		N N N	N         N/A           N         N/A           N         N/A           N         N/A           Y         GF-25% and fees	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00	\$0.00 \$0.00 \$0.00 \$63,243.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00	\$150,368.31 \$150,368.31 \$174,984.88 \$205,246.39 \$241,060.88	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A \$265,166.96 N/A	N/A N/A N/A N/A
56.802 / E72211 - E72218 56.804 / E73001 56.804 / E73002 56.805 / E72104	0 0 F F	[9A	SF PRELIMINARY SITE ASSESSMENT SF MULTISTES UST PROCRAM (STAC) UST LUST PREVENTION UST	Superfund Mining / Preliminary National Priority List Site Assessments  Superfund Management of Specific Sites  Underground Stargee Tam's Inspections, Training  Underground Storage Tam's Program Inspections, Training  Leaking Underground Storage Tam's Program (Eleanups, oversight, and enforcement)		E         Capped           E         Capped           E         Capped	ongoing ongoing ongoing ongoing ongoing	N/A N/A N/A N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$603,590.00		N N N N N	N N/A N N/A N N/A N N/A Y GF-25% and fees Y GF-25% and fees Y GF-10%	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$536.134.00	\$0.00 \$0.00 \$0.00 \$63,243.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538.945.00	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167,695.37	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522.276.81	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$530.880.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39 \$241,060.88 \$158,969.12	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00 \$175,038.60 \$583,968.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A \$265,166.96 N/A \$174,866.03 N/A \$631,954.94 N/A	N/A N/A N/A N/A N/A
66.802 / F72211 - F72218 56.804 / F73001 56.804 / F73002 56.805 / F72104 56.809 / F72220	F F	[PA	SF PREIMINARY SITE ASSESSMENT SF MALITATES UST PROGRAM (STAG) UST UST PREVENTION UST UST SUPERFUND CORE GRANT	Superfund Mining / Preliminary National Priority Liet Site Assessments		E Capped  Capped  Capped  Capped  Capped	ongoing ongoing ongoing ongoing ongoing ongoing ongoing	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00		N N N N N	N N/A N N/A N N/A N N/A N N/A Y GF-25% and fees Y GF-25% and fees Y GF-10% Y GF-10%	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$57,967.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$536.134.00 \$248,535.68	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538,945.00 \$235,276.16	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59.883.00 \$26,141.80	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522,276.81 \$172,707.38	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$530,880.00 \$300,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39 \$241,060.88 \$158,969.12 \$574.504.49 \$188,978.12	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00 \$175,038.60 \$583,968.00 \$330,000.00	\$165,405,14 N/A \$192,483,36 N/A \$225,771.03 N/A \$265,166.36 N/A \$174,866.03 N/A \$531,954.94 N/A \$2009,975.93 N/A	N/A N/A N/A N/A
56.802 / E72211 - E72218 56.804 / E73001 56.804 / E73002 56.805 / E72104 56.809 / E72220 56.817 / E75101	F F	19A	SF PRELIMINARY SITE ASSESSMENT SF MULTISTES UST PROCRAM (STAC) UST LUST PREVENTION UST	Superfund Mining / Preliminary National Priority List Site Assessments Superfund Management of Specific Sites Superfund Management place (Inspection, Training Underground Storage Tank Program Inspection, Training Lanking Underground Storage Tank Program (cleanups, oversight, and enforcement) Superfund Management	UA DQA6  A/A DQA6  A/A DQA6  A/A DQA6  A/A DQA6	E Capped  E Capped  E Capped  E Capped	ongoing ongoing ongoing ongoing ongoing ongoing ongoing	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$603,590.00 \$579,694.00		N N N N N	N N/A N N/A N N/A N N/A Y GF-25% and fees Y GF-25% and fees Y GF-10%	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$536.134.00	\$0.00 \$0.00 \$0.00 \$0.00 \$53,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538.945.00	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167.695.37 \$153,815.62	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522.276.81	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69.314.53 \$69.3757.58	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$300,000.00 \$300,000.00 \$300,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$2505,246.39 \$241,060.88 \$574.504.49 \$574.504.49 \$574.504.49 \$574.504.50	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00 \$175,038.60 \$583,968.00 \$330,000.00 \$880,000.00	\$165,405.14 N/A \$192,483.36 N/A \$225,771.03 N/A \$265,166.96 N/A \$174,866.03 N/A \$631,954.94 N/A	N/A N/A N/A N/A N/A N/A
56.802 / E72211 - E72218 56.804 / E73001 56.804 / E73002 56.805 / E72104 56.805 / E72104 56.809 / E72220 56.817 / E75101 81.065, 81.502 / G91001	F F	1994	SF PREJAMENT STE ASSISSMENT SF MICHAEL THE ST PROGRAM TAGS UST STEP SEVENTION LIST LIST UST STEP SEVENTION LIST LIST MICHAEL THE SEVENTION LIST MICHAEL THE	Sporfured Mining / Preferrinary National Priority List Size Associaments Superfured Management of Specific Sizes Uniform State (State State S	\(I\) \(D\) \(D\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(I\) \(D\) \(I\) \(D\) \(I\) \(I\) \(I\) \(I\) \(I\) \(D\) \(I\)	E Capped  Capped  Capped  Capped  Capped	ongoing ongoing ongoing ongoing ongoing ongoing ongoing ongoing	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$603,596.00 \$5176,518.00 \$4,850,724.21		N N N N N	N N/A N N/A N N/A N N/A N N/A Y GF-25% and fees Y GF-10% Y GF-10% N N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$57,967.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$36.134.00 \$248,535.68 \$937,848.00 \$1,445,314.00	\$0.00 \$0.00 \$0.00 \$0.00 \$53,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$197,500.00 \$183,906.00 \$235,276.16 \$11,168,362.00 \$1,816,962.00	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.62 \$559,540.59	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522,276.81 \$172,707.38 \$649,550.00 \$1,489,775.03	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69.314.53 \$633,757.58 \$0.00	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$530,880.00 \$530,000.00 \$51,500,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$2,525,246.39 \$241,060.88 \$158,969.12 \$158,969.12 \$158,978.12 \$714,505.00	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00 \$175,038.60 \$330,000.00 \$880,000.00 \$1,650,000.00	\$165,405,14 N/A \$192,483.36 N/A \$235,773.03 N/A \$285,166.96 N/A \$142,660.03 N/A \$514,966.03 N/A \$513,054.94 N/A \$200,975.93 N/A \$788,075.50 N/A \$1,802,627.79 N/A	N/A
56.802 / E72211 - E72218 56.804 / E73001 56.804 / E73002 56.805 / E72104 56.805 / E72104 56.809 / E72220 56.817 / E75101 81.065, 81.502 / G91001 81.106 / NP4001	F F C O	FPA	OF PRELAMENT STEE ASSESSMENT  UST PROGRAM IS TAKE!  UST STEE PROVINCION  UST STEE PROVINCION  UST STEE PROVINCION  UST STEE PROVINCION  UST STEE STEE STEE STEE STEE STEE STEE S	Sperfur of Moning / Preferency National Priority List Size Assessments Assessment	\( \lambda \) \( \Omega \) \( \	E	ongoing ongoing ongoing ongoing ongoing ongoing ongoing ongoing ongoing Ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$299,000.00 \$195,896.00 \$603,590.00 \$537,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N N/A N N/A N N/A N N/A N N/A V GF-25% and feese Y GF-25% and fee Y GF-10% N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$57,967.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$36.134.00 \$248,536.134.00 \$1,445,314.00 \$1,445,314.00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538,945.00 \$215,276.16 \$1.168,362.00 \$1.816,962.00 \$381,103.00	\$0.00 \$0.00 \$5.00 \$55,83.00 \$54,635.00 \$59,883.00 \$50,141.80 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,586.44 \$179,113.67 \$146,922.00 \$167.695.37 \$153,815.62 \$559,540.59 \$1,487,624.27	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522,276.81 \$172,707.38 \$649,550.00 \$1,489,775.03	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.58 \$79,00 \$10,275.35	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$300,000.00 \$300,000.00 \$300,000.00 \$40	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.39 \$241,060.88 \$158,969.12 \$574,504.49 \$188,978.12 \$214,060.88 \$158,969.12 \$224,138,758.12 \$228,132.03	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$270,000.00 \$175,038.60 \$583,968.00 \$380,000.00 \$1,650,000.00 \$721,600.00	\$165,405,14 N/A \$192,481,36 N/A \$235,771,03 N/A \$245,5771,03 N/A \$245,5771,05 N/A \$174,866,03 N/A \$511,954,96 N/A \$511,954,96 N/A \$218,955,50 N/A \$218,052,677,79 N/A \$230,954,23 N/A	N/A
56.802 (F72211 - F72218 56.804 (F73001 56.804 (F73002 56.805 (F73002 56.805 (F73004 56.809 (F72104 56.809 (F72200 56.817 (F75101 11.065, 81.502 (G91001 11.106 (N94001 11.114. 81.502 (G71002	F F	FPA	UP PRELAMINARY SITE ASSISSMENT US MALENDRES LUST PROCESSOR (TAG) LUST LUST PREVENTION LUST SUPERFUND CORE GRANT SHOWNING CORE GRANT SHOWNING CORE GRANT MICHAEL CORE CORE CORE AND COREGORY TROGGAM WASTE GOALTON FRUP FLANT AGREEMENT (WIPP) THAT ACC DETERMENT AGREEMENT (WIPP) THAT ACC DETERMENT AGREEMENT (WIPP)	Sperfund Mining / Preliminary Missional Priority List Side  Associations:  Mining of the Committee of Specific Sides  Interprened Storage Trails in Impactions, Training,  Interprened Storage Trails in Impactions, Training,  Interprened Storage Trails in Impaction,  Interpreted Storage Trails in Impaction,  Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpreted Miningerment,   Interpre	\(I\) \(D\) \(D\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(D\) \(I\) \(D\) \(D\) \(I\) \(I\) \(D\) \(I\) \(D\) \(I\) \(I\) \(I\) \(I\) \(I\) \(D\) \(I\)	E	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$503,590.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,762,950.00		N N N N N	N N/A N N/A N N/A N N/A N N/A N S/A V GF-25% and fees V GF-25% and fees V GF-10% N N/A N N/A N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00 \$73,000,00 \$73,000,00 \$48,974,00 \$50,359,00 \$50,00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,588.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$237,848.00 \$1,445,314.00 \$144,055.00 \$376,548.00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$27,615.08 \$0.00 \$0.00 \$0.00	\$187,970.00 \$124,900.00 \$146,000.00 \$197,500.00 \$163,906.00 \$338,945.00 \$235,276.16 \$1,168,367.00 \$1,816,967.00 \$346,7721.00	\$0.00 \$0.00 \$0.00 \$65,833.00 \$54,635.00 \$526,141.80 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167.895.37 \$153,815.62 \$559,540.59 \$1,887,624.27 \$1,343.86 \$282,061.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522,276.81 \$127,707.38 \$649,550.00 \$1,489,775.03 \$207,392.75 \$347,891.30	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.58 \$0.00 \$10,275.35 \$450,591.77	\$3,500,000.00 \$378,000.00 \$180,000.00 \$399,000.00 \$200,000.00 \$159,126.00 \$300,000.00 \$300,000.00 \$400,000.00 \$656,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$2205,246.39 \$241,060.88 \$158,969.12 \$158,969.12 \$158,978.12 \$118,978.12 \$118,978.12 \$12,132.53 \$1,638,752.53 \$322,832.63	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$175,038.60 \$175,038.60 \$880,000.00 \$1,650,000.00 \$440,000.00	\$165.405.14 N/A \$192.483.36 N/A \$235.771.03 N/A \$235.771.03 N/A \$245.771.03 N/A \$245.771.03 N/A \$246.00 N/A \$246.0	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A
56.802 / E72211 - E72218 56.804 / E73001 56.804 / E73002 56.805 / E72104 56.805 / E72104 56.807 / E72200 56.817 / E75101 \$1.065, \$1.502 / G91001 \$1.106 / N94001 \$1.214, \$1.502 / G71002	F F C O	FPA	UP PREMIUM STATE ASSISTMENT  PERMITTER  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  REPORT OF THE ASSISTMENT OF THE ASSI	Sperfur of Mining / Prefermancy National Priority List Site Assessments Superfured Management of Specific Sites Unperfured Management of Specific Sites Under State (Specific Sites Under Specific Sites (Specific Sites Under Specific Sites Under Specifi	\( \lambda \) \( \Omega \) \( \	E	ongoing ongoing ongoing ongoing ongoing ongoing ongoing ongoing Ongoing Ongoing Ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,779.00 \$299,779.00 \$299,000.00 \$195,896.00 \$603,590.00 \$5379,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,248,818.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N N/A N N/A N N/A N N/A N N/A V GF-25% and feese Y GF-25% and fee Y GF-10% N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$57,967.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.05 \$16,445,314.05 \$16,445,314.05 \$176,548.00 \$299,677.00	\$0.00 \$0.00 \$6.3,243.00 \$58,243.00 \$58,716.00 \$77,615.00 \$0.00 \$0.00 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538,945.00 \$239,276.16 \$11,868,962.00 \$1,816,962.00 \$361,103.00 \$400,721.00	\$0.00 \$0.00 \$0.00 \$55,833.00 \$54,635.00 \$99,833.00 \$26,141.80 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,586.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.62 \$555,940.55 \$1,487,624.27 \$1,343.86 \$282.061.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$144,517.38 \$522,276.81 \$122,070.50 \$1489,775.03 \$207,392.75 \$347,891.30	\$0.00 \$0.00 \$0.00 \$7.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.38 \$0.00 \$10,275.35 \$450,591.77	\$3,500,000.00 \$378,000.00 \$180,000.00 \$180,000.00 \$199,000.00 \$1599,200.00 \$159,426.00 \$519,426.00 \$510,000.00 \$510,000.00 \$50	\$2,181,226.50 \$150,368.31 \$174,984.88 \$205,246.59 \$244,566.59 \$158,969.12 \$158,969.12 \$158,787.17 \$124,505.00 \$14,505.00 \$14,505.77 \$14,505.00	\$3,850,000.00 \$415,800.00 \$198,000.00 \$438,900.00 \$220,000.00 \$175,038.60 \$583,968.00 \$330,000.00 \$1,650,000.00 \$721,600.00 \$441,000.00 \$441,000.00	\$165,405,14 N/A \$192,483.36 N/A \$2125,771,03 N/A \$215,771,03 N/A \$215,771,05 N/A \$174,866.03 N/A \$5174,866.03 N/A \$513,954.94 N/A \$2180,375.93 N/A \$2180,375.93 N/A \$2180,375.93 N/A \$2180,477.93 N/A \$2180,477.93 N/A \$210,048,477 N/A \$418,318.84 N/A	N/A
68 807 / F72311 - F72218 56 804 / F73001 56 804 / F73001 56 804 / F73002 56 805 / F72104 56 809 / F7220 56 817 / F75101 81 055 81 502 / G91001 81 106 / N94001 81 114 81 502 / G71002 81 114 81 502 / G71002 81 114 81 502 / G71002	F F C O	FPA	UP PRELAMINARY SITE ASSISSMENT US MALENDRES LUST PROCESSOR (TAG) LUST LUST PREVENTION LUST SUPERFUND CORE GRANT SHOWNING CORE GRANT SHOWNING CORE GRANT MICHAEL CORE CORE CORE AND COREGORY TROGGAM WASTE GOALTON FRUP FLANT AGREEMENT (WIPP) THAT ACC DETERMENT AGREEMENT (WIPP) THAT ACC DETERMENT AGREEMENT (WIPP)	Sperfur of Moning / Preliminary National Priority (as State Assessment)  Assessment  Asses	\( \lambda \) \( \Omega \) \( \	E	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$603,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,818.00 \$1,782,818.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$73,000,00 \$73,000,00 \$48,974,00 \$50,359,00 \$50,00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,588.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$237,848.00 \$1,445,314.00 \$144,055.00 \$376,548.00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,216.00 \$59,570.00 \$27,615.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$187,970.00 \$124,900.00 \$146,000.00 \$197,500.00 \$163,906.00 \$338,945.00 \$235,276.16 \$1,168,367.00 \$1,816,967.00 \$346,7721.00	\$0.00 \$0.00 \$0.00 \$55,833.00 \$54,635.00 \$99,833.00 \$26,141.80 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,586.44 \$179,113.67 \$146,922.00 \$167.695.37 \$153,815.62 \$559,540.59 \$1,487,624,73 \$1,343.86 \$282.061.04 \$337,076.03 \$150,200,491.29	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,142.55 \$144,517.38 \$522,276.81 \$122,707.38 \$449,550.00 \$1,489,750.03 \$207,392.75 \$347.891.30 \$355,765.98	\$0.00 \$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.58 \$0.00 \$10,275.35 \$450,591.77	\$3,500,000.00 \$378,000.00 \$180,000.00 \$190,000.00 \$299,000.00 \$200,000.00 \$159,126.00 \$380,000.00 \$1,500,000.00 \$1,500,000.00 \$3,500,000.00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$250,246.05 \$250,246.06.88 \$158,969.12 \$574.504.49 \$189,978.12 \$714,055.00 \$1,638,752.53 \$1,638,752.53 \$31,638,752.53 \$31,638,752.53 \$31,638,752.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$198,000.00 \$198,000.00 \$220,000.00 \$275,038,60 \$330,000.00 \$880,000.00 \$1,550,000.00 \$440,000.00 \$440,000.00 \$10,000,000.00	\$165,405,14 N/A \$152,483,36 N/A \$152,473,10 N/A \$152,773,10 N/A \$174,866,01 N/A \$174,866,01 N/A \$174,866,01 N/A \$131,964,94 N/A \$131,964,95 N/A \$131,964,97 N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A
6.802 (F72311-F72218 6.804 (F73001 6.804 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.817 (F73001 6.817 (F7	F F C O	FPA	UP PREMIUM STATE ASSISTMENT  PERMITTER  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  REPORT OF THE ASSISTMENT OF THE ASSI	Sperfur of Mining / Prefermany National Priority List Stell Assessments Superfur Management of Specific Stee Stell Superfur Management of Specific Stee Stee Superfur Management of Specific Stee Stee Steel	\( \lambda \) \( \Omega \) \( \	E	ongoing ongoing ongoing ongoing ongoing ongoing ongoing ongoing Ongoing Ongoing Ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$195,896.00 \$503,590.00 \$1,765,518.00 \$4,850,724.21 \$1,751,950.00 \$1,178,438.00 \$21,590,400.00 \$21,590,400.00 \$21,590,400.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N N/A N N/A N N/A N N/A N N/A N S/A V GF-25% and fees V GF-25% and fees V GF-260% N N/A N N/A N N/A N N/A N N/A	\$0.00 \$0.00 \$0.00 \$73,000,00 \$73,000,00 \$48,974,00 \$50,359,00 \$50,00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.05 \$16,445,314.05 \$16,445,314.05 \$176,548.00 \$299,677.00	\$0.00 \$0.00 \$6.3,243.00 \$58,243.00 \$58,716.00 \$77,615.00 \$0.00 \$0.00 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538,945.00 \$239,276.16 \$11,868,962.00 \$1,816,962.00 \$361,103.00 \$400,721.00	\$0.00 \$0.00 \$0.00 \$55,833.00 \$54,635.00 \$99,833.00 \$26,141.80 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.62 \$559,540.50 \$1,487,624.27 \$1,343.86 \$282.061.04 \$357,076.03 \$10,200,491.29 \$7873.45	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$214,146.25 \$144,517.38 \$522,276.81 \$172,707.38 \$649,550.00 \$1,489,775.03 \$207,392.75 \$347.891.30 \$355,785.85 \$512,568.55	\$0.00 \$0.00 \$0.00 \$7.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.38 \$0.00 \$10,275.35 \$450,591.77	\$3,500,000.00 \$378,000.00 \$180,000.00 \$180,000.00 \$199,000.00 \$1599,200.00 \$159,126,000 \$159,126,000 \$5300,000.00 \$5300,000.00 \$5300,000.00 \$5400,000.00 \$5500,00	\$2,181,226.50 \$150,368.31 \$174,984.88 \$250,246.05 \$250,246.06.88 \$158,969.12 \$574.504.49 \$189,978.12 \$714,055.00 \$1,638,752.53 \$1,638,752.53 \$31,638,752.53 \$31,638,752.53 \$31,638,752.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$198,000.00 \$198,000.00 \$220,000.00 \$275,038,60 \$330,000.00 \$880,000.00 \$1,550,000.00 \$440,000.00 \$440,000.00 \$10,000,000.00	\$165,405,14 N/A \$192,483.36 N/A \$2125,771,03 N/A \$215,771,03 N/A \$215,771,05 N/A \$174,866.03 N/A \$5174,866.03 N/A \$513,954.94 N/A \$2180,375.93 N/A \$2180,375.93 N/A \$2180,375.93 N/A \$2180,477.93 N/A \$2180,477.93 N/A \$210,048,477 N/A \$418,318.84 N/A	N/A
56.802 / G72011 - G72218 56.804 / G73001 56.804 / G73001 56.804 / G73002 56.805 / G73104 56.809 / G7320 56.805 / G73101 51.056,81.502 / G93001 51.056,81.502 / G93001 51.104,81.502 / G73100 51.104,81.502 / G73100 51.104,81.502 / G73100 51.64.68(8)	F F C O	576.  576.  576.  576.  577.	AF PREMIUM OF THE ASSESSMENT  USF INCOME OF THE ASSESSMENT  STATE  STAT	Sperfur of Moring / Perkinsony National Priority List State Assessments Sperfur Management of Specific State Sperfur Management Specific Specifi	\( \lambda \) \( \Omega \) \( \	E Capped  E Capped  E Capped  E Capped  E Capped  A Capped  A Capped  A Capped  A Capped  D Capped  D Capped	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$603,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,818.00 \$1,782,818.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.00 \$144,314.00 \$164,205.00 \$299,677.00 \$200,00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00 \$0.0	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$189,500.00 \$538,945.00 \$235,276.16 \$1,168,362.00 \$1,816,662.00 \$1,816,062.00 \$1	\$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,386.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.25 \$559,540.59 \$1,487,624.27 \$153,815.076.03 \$153,076.04 \$154,076.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.38 \$219,146.25 \$144,517.38 \$522,276.81 \$177,707.38 \$4649,550.00 \$1,489,775.03 \$4649,550.00 \$1,489,775.03 \$307,392.75 \$307,392.7	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,753.38 \$633,753.38 \$630,753.35 \$60,00 \$10,275.35	\$31,500,000.00 \$3180,000.00 \$3180,000.00 \$3999,000.00 \$2999,000.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,000.00	\$2,181,226.50 \$150,368.31 \$174.984.88 \$2505,246.08 \$241,060.88 \$158,969.12 \$574.504.49 \$180,978.12 \$724,305.00 \$1,638,752.53 \$318,782.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$220,000.00 \$175,038.60 \$330,000.00 \$380,000.00 \$1,650,000.00 \$440,000.00 \$441,8000.00 \$10,000,000.00 \$10,000,000.00	\$165.405.14 N/A \$193.481.36 N/A \$2924,772.0843.36 N/A \$2924,772.08 N/A \$265,165.56 N/A \$172.66.60 N/A	N/A
6.802 (F72311-F72218 6.804 (F73001 6.804 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.805 (F73002 6.817 (F73001 6.817 (F7	F F F C O O O F F F C C	576.  576.  576.  576.  577.	UP PREMIUM STATE ASSISTMENT  PERMITTER  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  UST TILLY REPORTED  REPORT OF THE ASSISTMENT OF THE ASSI	Sperfur of Moning / Preliminary National Priority (as State Assessment)  Assessment  Asses	(AA DOSA  A/A DO	E Capped  E Capped  E Capped  E Capped  E Capped  A Capped  A Capped  A Capped  A Capped  D Capped  D Capped	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$503,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,808.00 \$1,782,808.00 \$22,359,000.00 \$23,350,000.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.05 \$16,445,314.05 \$16,445,314.05 \$176,548.00 \$299,677.00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,216.00 \$59,570.00 \$27,615.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$163,906.00 \$538,945.00 \$239,276.16 \$11,868,962.00 \$1,816,962.00 \$361,103.00 \$400,721.00	\$0.00 \$0.00 \$0.00 \$55,833.00 \$54,635.00 \$99,833.00 \$26,141.80 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$168,586.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.62 \$559,540.50 \$1,487,624.27 \$1,343.86 \$282.061.04 \$357,076.03 \$10,200,491.29 \$7873.45	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.63 \$219,146.25 \$214,146.25 \$144,517.38 \$522,276.81 \$172,707.38 \$649,550.00 \$1,489,775.03 \$207,392.75 \$347.891.30 \$355,785.85 \$512,568.55	\$0.00 \$0.00 \$0.00 \$7.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,757.38 \$0.00 \$10,275.35 \$450,591.77	\$31,500,000.00 \$3180,000.00 \$3180,000.00 \$3999,000.00 \$2999,000.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,000.00	\$2,181,226.50 \$150,368.31 \$174.984.88 \$2505,246.08 \$241,060.88 \$158,969.12 \$574.504.49 \$180,978.12 \$724,305.00 \$1,638,752.53 \$318,782.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$220,000.00 \$175,038.60 \$330,000.00 \$380,000.00 \$1,650,000.00 \$440,000.00 \$441,8000.00 \$10,000,000.00 \$10,000,000.00	\$165,405,14 N/A \$152,483,36 N/A \$152,473,10 N/A \$152,773,10 N/A \$174,866,01 N/A \$174,866,01 N/A \$174,866,01 N/A \$131,964,94 N/A \$131,964,95 N/A \$131,964,97 N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A
56.802 / G72011 - G72218 56.804 / G73001 56.804 / G73001 56.804 / G73002 56.805 / G73104 56.809 / G7320 56.805 / G73101 51.056,81.502 / G93001 51.056,81.502 / G93001 51.104,81.502 / G73100 51.104,81.502 / G73100 51.104,81.502 / G73100 51.64.68(8)	F F F C O O O F F F C C	576.  576.  576.  576.  577.	AF PREMIUM OF THE ASSESSMENT  USF INCOME OF THE ASSESSMENT  STATE  STAT	Sperfur of Moring / Perkinsony National Priority List State Assessments Sperfur Management of Specific State Sperfur Management Specific Specifi	(AA DOSA  A/A DO	E Capped  E Capped  E Capped  E Capped  E Capped  A Capped  A Capped  A Capped  A Capped  D Capped  D Capped	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$503,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,808.00 \$1,782,808.00 \$22,359,000.00 \$23,350,000.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.00 \$144,314.00 \$164,205.00 \$299,677.00 \$200,00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00 \$0.0	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$189,500.00 \$538,945.00 \$235,276.16 \$1,168,362.00 \$1,816,662.00 \$1,816,062.00 \$1	\$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,386.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.25 \$559,540.59 \$1,487,624.27 \$153,815.076.03 \$153,076.04 \$154,076.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.38 \$219,146.25 \$144,517.38 \$522,276.81 \$177,707.38 \$4649,550.00 \$1,489,775.03 \$4649,550.00 \$1,489,775.03 \$307,392.75 \$307,392.7	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,753.38 \$633,753.38 \$630,753.35 \$60,00 \$10,275.35	\$31,500,000.00 \$3180,000.00 \$3180,000.00 \$3999,000.00 \$2999,000.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,000.00	\$2,181,226.50 \$150,368.31 \$174.984.88 \$2505,246.08 \$241,060.88 \$158,969.12 \$574.504.49 \$180,978.12 \$724,305.00 \$1,638,752.53 \$318,782.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$220,000.00 \$175,038.60 \$330,000.00 \$330,000.00 \$1,650,000.00 \$440,000.00 \$441,8000.00 \$10,000,000.00 \$10,000,000.00	\$165.405.14 N/A \$193.481.36 N/A \$2924,772.0843.36 N/A \$2924,772.08 N/A \$282,165.56 N/A \$212,665.00 N/A	N/A
56.802 / G72011 - G72218 56.804 / G73001 56.804 / G73001 56.804 / G73002 56.805 / G73104 56.809 / G7320 56.805 / G73101 51.056,81.502 / G93001 51.056,81.502 / G93001 51.104,81.502 / G73100 51.104,81.502 / G73100 51.104,81.502 / G73100 51.64.68(8)	F F F C O O O F F F C C	576.  576.  576.  576.  577.	LY PREMIUMENT OF LASSISMENT  USE TROCKING STREET  SET TROCKING STREET  S	Sperfur of Moring / Perkinsony National Priority List State Assessments Sperfur Management of Specific State Sperfur Management Specific Specifi	(AA DOSA  A/A DO	E Capped  E Capped  E Capped  E Capped  E Capped  A Capped  A Capped  A Capped  A Capped  D Capped  D Capped	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$503,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,808.00 \$1,782,808.00 \$22,359,000.00 \$23,350,000.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.00 \$144,314.00 \$164,205.00 \$299,677.00 \$200,00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00 \$0.0	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$189,500.00 \$538,945.00 \$235,276.16 \$1,168,362.00 \$1,816,662.00 \$1,816,062.00 \$1	\$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,386.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.25 \$559,540.59 \$1,487,624.27 \$153,815.076.03 \$153,076.04 \$154,076.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.38 \$219,146.25 \$144,517.38 \$522,276.81 \$177,707.38 \$4649,550.00 \$1,489,775.03 \$4649,550.00 \$1,489,775.03 \$307,392.75 \$307,392.7	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,753.38 \$633,753.38 \$630,753.35 \$60,00 \$10,275.35	\$31,500,000.00 \$3180,000.00 \$3180,000.00 \$3999,000.00 \$2999,000.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,000.00	\$2,181,226.50 \$150,368.31 \$174.984.88 \$2505,246.08 \$241,060.88 \$158,969.12 \$574.504.49 \$180,978.12 \$724,305.00 \$1,638,752.53 \$318,782.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$220,000.00 \$175,038.60 \$330,000.00 \$330,000.00 \$1,650,000.00 \$440,000.00 \$441,8000.00 \$10,000,000.00 \$10,000,000.00	\$165.405.14 N/A \$193.481.36 N/A \$2924,772.0843.36 N/A \$2924,772.08 N/A \$282,165.56 N/A \$212,665.00 N/A	N/A
68 802 / F72011 - F72218 68 004 / F73001 66 804 / F73002 66 804 / F73002 66 805 / F73104 68 809 / F7220 68 817 / F75101 1106 5, 81 5907 (691001 11106 5, 81 5907 (691001 11106 5, 81 5907 (691001 11106 5, 81 5907 (691001 61 11106 7 11107 (691001 61 11106 7 11107 (691001 61 11107	F F F C O O O F F F C C	576.  576.  576.  576.  577.	LY PREMIUMENT OF LASSISMENT  USE TROCKING STREET  SET TROCKING STREET  S	Sperfur of Moring / Perkinsony National Priority List State Assessments Sperfur Management of Specific State Sperfur Management Specific Specifi	(AA DOSA  A/A DO	E Capped  E Capped  E Capped  E Capped  E Capped  A Capped  A Capped  A Capped  A Capped  D Capped  D Capped	ongoing	N/A	\$1,777,854.00 \$175,000.00 \$279,579.00 \$292,000.00 \$195,896.00 \$503,590.00 \$579,694.00 \$1,762,518.00 \$4,850,724.21 \$1,751,950.00 \$1,782,808.00 \$1,782,808.00 \$22,359,000.00 \$23,350,000.00	07 07 07 07 07 07	N N N N N N N N N N N N N N N N N N N	N	\$0.00 \$0.00 \$0.00 \$0.00 \$73,000.00 \$48,974.00 \$60,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,184.00 \$131,568.97 \$159,417.00 \$189,729.00 \$176,143.00 \$248,535.68 \$937,848.00 \$1,445,314.00 \$144,314.00 \$164,205.00 \$299,677.00 \$200,00	\$0.00 \$0.00 \$0.00 \$63,243.00 \$58,716.00 \$59,570.00 \$27,615.08 \$0.00 \$0.0	\$187,970.00 \$124,309.00 \$146,000.00 \$197,500.00 \$189,500.00 \$538,945.00 \$235,276.16 \$1,168,362.00 \$1,816,662.00 \$1,816,062.00 \$1	\$0.00 \$0.00 \$65,833.00 \$54,635.00 \$59,883.00 \$26,141.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$140,735.54 \$145,538.24 \$165,386.44 \$179,113.67 \$146,922.00 \$167,695.37 \$153,815.25 \$559,540.59 \$1,487,624.27 \$153,815.076.03 \$153,076.04 \$154,076.04	\$1,982,933.18 \$136,698.46 \$159,077.16 \$186,587.38 \$219,146.25 \$144,517.38 \$522,276.81 \$177,707.38 \$4649,550.00 \$1,489,775.03 \$4649,550.00 \$1,489,775.03 \$307,392.75 \$307,392.7	\$0.00 \$0.00 \$0.00 \$73,048.75 \$79,619.38 \$69,314.53 \$633,753.38 \$633,753.38 \$630,753.35 \$60,00 \$10,275.35	\$31,500,000.00 \$3180,000.00 \$3180,000.00 \$3999,000.00 \$2999,000.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,100.00 \$3199,000.00	\$2,181,226.50 \$150,368.31 \$174.984.88 \$2505,246.08 \$241,060.88 \$158,969.12 \$574.504.49 \$180,978.12 \$724,305.00 \$1,638,752.53 \$318,782.53	\$3,850,000.00 \$415,800.00 \$198,000.00 \$220,000.00 \$175,038.60 \$330,000.00 \$330,000.00 \$1,650,000.00 \$440,000.00 \$441,8000.00 \$10,000,000.00 \$10,000,000.00	\$165.405.14 N/A \$193.481.36 N/A \$2924,772.0843.36 N/A \$2924,772.08 N/A \$282,165.56 N/A \$212,665.00 N/A	N/A
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1. Identify taking for such post or such pos

Total FY 229A RIF lends Appropriation (I/U 1.00) 5245,073,800
Federal Funds als Proceedings of Funds (\$97.32971)(p)\_LC 55,34%

50% or more from the p	m the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, \$67-1917(2), LC.	
CFDA#/Cooperative	perative	
Agreement # /Identifyi	dentifying #	
	Plan for reduction or elimination of services.	
21.027 / N11001, N2300	, N23002,	
N73001	ARPA Funding. This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward	
66.202 / E15507	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward	

\$6.207.15507 This is not an opping part but offer a oscient handing opportunity and does not need the supported models (founded to \$1.000 to \$1.00

Reporting Agency/Department: Idaho Department of Fish & Game
Contact Person/Title: Benjamin Hardy - Financial Officer

260 208-287-2827

Part	Α	В	C	D	E	F	G	н		J	K	L .	М	N	0	P	Q	R	s	T	U	V	W	Х	Υ	Z	AA	AB AC
Part	Grant Number	Grant Typ	e Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	n Award	Grantis	Date of	Total Grant Amount	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual Federal	FY 2022 Actual State	FY 2023 Actual Federal	FY 2023 Actual State	FY 2024 Actual Federal	Y 2024 Actual Federal	Y 2024 Actual State	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated	Known Grant Reduced by 50% or
	CFDA#/Cooperative							Structure	Ongoing or	Expiration - If		Annually, [OG] in	requirements? [Y]	Required: [Y] Yes	Description &	Amount (§67-	Expenditures	Match Expenditures	Expenditures	Match Expenditures	Funds Received (CASH)			Available Federal Funds	Federal Expenditures	Available Federal	Federal Expenditures F	reductions; Plan More from the previous
Part	Agreement # /Identifying #								Short-Term	Known						1917(1)(d), I.C.)					§67-1917(1)(a), I.C.		67-1917(1)(d), I.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	Funds §67-1917(1)(b),	§67-1917(1)(b), I.C. f	
March   Marc										*Required if			Yes answer	1917(1)(d), I.C.)												LC.		
March   Marc												1917(1)(b), I.C.	question # 2. (§67-	1	(§67-1917(1)(d),													
Column   C										1917(1)(c), LC.			1917(1)(d), I.C.)		I.C.)													
Part																												3502(1)(e), LC.
Part																												
Part																												
Part	10.028	0			Various		FGAD	Capped	Ongoing	various		OG	N	N				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Column   C	10.069	0			Various		FGAD	Capped	Ongoing	various		OG	N	N				\$0.00		\$0.00			\$0.00	\$171,643.00	\$171,643.00	\$100,000.00	\$100,000.00	
State	10.093	F					FGAD	Capped				OG	N					\$0.00		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Column   C	10.724	0					FGAD	Capped				OG	N N					S0.00		50.00	\$60.060.00		S0.00					
1.50   1.50	10.931	0			Establish Aericultural Conservation Easements		FGAD FGAD	Capped		12/31/2026		0G	N N					S0.00		50.00	S0.00		50.00					
Fig.   Fig.   Fig.   State Contents (1982)   March Martin Prince of Prince And Prince	11 426	0			Various		FGAC/FGAD	Capped		various		OG						\$0.00		\$0.00	3130,317.10		\$0.00					
1.00	11.407				Abundance & Migraton Patterer of Steelhead Returnies to 5	na Sanka Rivar Baria	EGAC	Capped		various		OG						\$0.00		\$0.00			\$0.00			\$1,200,000.00		
1.11	11.429					I SHAKE HIVE DANK	EGAC	Capped	Ongoing	various		OG						\$0.00		\$0.00						\$200,000,00		
1.00   1.00	11 441	0			Various		FGAC	Canned	Ongoing	various	\$111,655,00	06	N	N				\$0.00		\$0.00			\$0.00			\$0.00	\$0.00	
1.75   O   Out of the Notice AM   Incombe Albeit Principle (1998)   Out of the Notice Albeit Principle (1998	12 300	0			Rull Trout & Kokange Salmon Snawning Surveys		FGAC	Canned	Short-term	9/30/2025	\$69.243.00	06	N	N				\$0.00		\$0.00			\$0.00			\$38,053,00	\$38,053,00	
1.20   O   Det of the letters. MM	15.225	0			Various		FGAE	Capped					N	N				\$0.00		\$0.00	\$2,977.54			\$0.00	\$0.00	\$0.00	\$0.00	100.00%
1211   O   One of the same M   Fig. Width, A first Convention Name of Management (Victor)   150,000   15	15.230	0			Various		FGAD	Capped	Short-term	various	\$84,936,00	OG	N	N		\$0.00		\$0.00	\$14.082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
12   12   13   13   13   13   13   13	15.231	0		Fish, Wildlife, & Plant Conservation Resource Management	Various		FGAD	Capped	Short-term	9/30/2023	\$387,938,00	OG	N	N				\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
13.27   O   One of the blance BM   White Report Research Company	15.238	0			Various		FGAD	Capped	Short-term	7/12/2021	\$28,393.00	OG	N	N				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
15.17   O   Ost of the interior IR   Fig. Model Confidence And Original   Confidence And Origi	15.247	0	Dept. of the Interior - BLM		Various		FGAD	Capped	Short-term	various	\$119.540.00	OG	N	N		\$0.00	\$0.00	\$0.00	\$15.695.00	\$0.00	\$35.275.44	\$56.151.00	\$0.00	\$100,000.00	\$50,000.00	\$100,000.00	\$50,000.00	
15.00   O   Oper of the Interior PR   SCAL (Pager)   Operage   SCAL (	15.517	0	Dept. of the Interior - BR		Various		FGAC/FGAD	Capped	Ongoing	various	\$594.371.00	OG	N	N		\$0.00	\$295.837.00	\$0.00	\$239.757.00	\$0.00	\$125.000.05	\$210.218.00		\$275,000.00	\$250.000.00	\$275,000.00	\$250.000.00	
15.68   O Date of the stateour PS	15.560	0	Dept. of the Interior - BR	SECURE Water Act - Research Agreements	Yellowstone Cutthroat Trout Habitat Improvements		FGAC	Capped	Ongoing	various	\$800,000.00	OG	N	N			\$147,883.00	\$0.00	\$102,851.00	\$0.00		\$54,497.82	\$0.00	\$154,900.00	\$154,900.00	\$154,900.00	\$154,900.00	
Page of the Interior PMS	15.605	F	Dept. of the Interior - FWS	Sport Fish Restoration	Various		FGAC	Capped	Ongoing	various	\$17,533,280.00	OG	N	Y	license/in-kind		\$7,196,361.00	\$2,231,813.00	\$7,666,747.00	\$2,181,717.00	\$4,688,378.05	\$8,437,808.00	\$1,938,183.67	\$9,682,000.00	\$9,682,000.00	\$9,391,540.00	\$9,391,540.00	
15.55   O   Deep of the letters - PMS   Congestive Stategard Societies of Societies   State St	15.608	0	Dept. of the Interior - PWS	Fish & Wildlife Management Assistance	Various		FGAC	Capped		various		OG	N	Y	license/in-kind			\$0.00		\$0.00			\$0.00					
15.64   F   Opt of the Interior PS   Chancel Selection Exercise Election Exercise Election Exercise Election Exercise Election Exercise Electron Exercise	15.611	-			Various				Ongoing	various		OG																
15.64   F   Deep of the letters - PM   State Width Guards   September Strategy, Fronts or Connection Program   Side   Capped   Deep term   Side   Capped   Deep term   Side   S	15.615				Various		FGAC/FGAD	Capped		various		OG			non-game funds/in-													
15.64   O Deep of the Interior - PVS   State Width Coarts   State Stat	15.626	-					FGAE	Capped		various		OG			in-kind													
15.61   O   Description   De	15.634	-					FGAD	Capped		various					license/in-kind				\$601,667.00									
	15.b34	0			Bumble Bee C-SWG	washington pept. of Fish & Wildlife	HJAU	Lapped		various		UG			_					30.00								
1546   O   Operating the statement PMS	15.657	0			Various		FGAC/FGAD	Lapped		vanous o/20/2024		UG			_													14.84%
15.00   One of the letteror-PPG   Agree-bessee   September   Sep	15.001				Various		FGAD.	Capped		9/30/2024					1									510,000,000.00	\$10,000,000.00			100.000
15.68   O   Description Humanitarian Plant State   Desc	15.004	0			Various		FUAD	Capped		willous		06			1									\$0.00	\$0.00			
1.585   O   Description between PVP   Authorisin the Interest PV	15.670				Marious		PGAD .	Capped		various		00								30.00								200.00%
1599   O   Page of the tensor-18   Lies Wooder Tread Miningstrose (1994   One 1994   O	15.664				Writte Nose Syndrome III Bats (WWIII		FGAU	Capped		Various																		
66.24   F	15 999				Lake Walcott Trout Mitigation		FGAC	Capped																				
	66.204						FGAD					OG								\$0.00					\$0.00			100.00%
1.041   F   Dest of Floregy   State Energy Program	66.461	0					FGAD	Capped	Short-term	9/30/2021		OG	N						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
## 0 Bonneville Power Administration Misc. Recific States Marine Púberies Commission Grants  ## 0 Bonneville Power Administration Misc. Beneville Power Administration Grants  ## 0 Bonneville Power Administration Misc. Beneville Power Administration Grants  ## 0 Bonneville Power Administration Misc. Beneville Power Administration Grants  ## 0 Bonneville Power Administration Grant	81.041	F			Various		FGAD	Capped	Short-term	various		OG	N	N					\$148.553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.99 O Bonneville Preser Administration (Gasts Various Stat, 145,074,00 O N N N SQ. (Sono-eville Preser Administration Gasts Various Stat, 145,074,00 O N N N SQ. (Sono-eville Preser Administration Gasts Various Stat, 145,074,00 O STATE, 145,074,0	81.999	0			Various		FGAC	Capped		various		OG	N					\$0.00		\$0.00	\$418,002,69		\$0.00	\$1,000,000.00	\$800,000,00	\$1,000,000,00		
	81.999	0			Various		FGAC	Capped		various	\$36,145,076.00	OG	N	N				\$0.00		\$0.00	\$9,414,654.52	\$16,450,805.00	\$0.00	\$20,000,000.00	\$15,000,000.00	\$20,000,000.00		
Total \$13,862,1458 \$53,289,0210 \$33,287,2400 \$53,289,291.00 \$53,287,2400 \$59,293.00 \$53,287,2400 \$59,293.00 \$50,287,2400 \$59,287,2400 \$																												
	Total										\$138,802,146.98					\$21,396,525.00	\$55,289,002.00	\$8,358,291.20	\$53,104,724.00	\$7,962,593.00	\$34,525,743.43	\$58,681,240.38	\$10,109,311.86	\$66,043,716.00	\$60,748,716.00	\$63,521,798.00	\$58,246,798.00	

 Total FY 2004 All Funds Appropriation (DU 1.00)
 \$151,825,600

 Federal Funds as Procentiace of Funds 467-39171liel. LC
 316,975

2. Identify below for each grant way obligations, agreements, point exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67.1917[16], I.C.

GEORGIA (Cooperative Agreements) (Agreements) (Agree

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency is plan for operating at the reduced rate \$67-3552[1](e), I.C. or,
SSC or more from the previous year's funding includes the plan to either reduced or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-357[7], I.C.
CCRAI/Cooperative
Agreement of Reductifying 8

Tas for reduction or delinhation of services.
This is continued to CRD modeling and will be of survivious. It is unknown if APPK will a swell these funds in failure was in the control of these funds in discuss some of the control o

ing Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Finencial Executive Officer

Part	A B	c	D	Ε	F	G	н	1		K L	М	N 0	P	9	R	8	т	U	٧.	W	x	Y Z	AA	AB	AC
	Grant Number Grant Type CFDAN/Cooperative	Federal Granting Agency	GrantTitle	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Date of Ongoing or Egyptration	of Tota	tal Grant Amount State Approp [01] Annualis 1961 in	MOE or MOU	State Match State Matc Required: I'll Yes Description &	h Total State Match Fund Amount (ACT)	PY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds	FY 2024 Actual Federal	FY 2024 Actual State Match	FY 2025 Estimated II Available Federal	FY 2025 Estimated FY 2026 Estimated Fy 2026 Estimated Available Endo	ted FY 2026 Estimated	Known Reductions: Plan	Grant Reduced by 50% or More from the
	Agreement # /identifying							Short-Term Know	en at at	Base, or [C]	[Y] Yes or [N] No	or [N] No (667- Source (66 or	ther 1917(1)(d), i.C.)					Received (CASH)	Expenditures	Expenditures) 67-	Funds §67-1917[1](b),	Expenditures \$67- Funds \$67-	\$67-1917(1)(b), i.C.	for 10% or More	previous years funding?
								Short-term	167-	1917(1)(b), i.C.	question # 2.	1917(1)(d), (.C.) 1917(1)(d),	c.)					563-1917(1)(3), LC.		1917(1)(4), UC.	ii.	1917(180), I.C. 1917(180), I.	-	Complete	Complete question #2. §67-1917(2), LC.
Column								2917(1)(c	3, I.C.		(§67-1917(1)(d), I.C.)													question # 2 §67- 2502(1)(e), LC.	1
																									1
	10.182 (COVID) E	Department of Agriculture	Pandemic Relief Activities: Local Food Purchase Agreements	Provide an opportunity for State. Local and Tribal aguernment	nts to strengthen their local and regional foc-	HWCA	Capped	Short-term \$/31/2024	5900.00	TO 00.000	N	N N/A	50.00	50.00	\$0.00		50.00	505 500 00	\$15,736.98		5881.471.06	\$16,130.40 \$865,340	66 \$16533.60		100.00%
	(0.557 E	Department of Agriculture	Special Supplemental Nutrition Program for Women, Infants	<ol> <li>To provide low-income premant, breastfeeding and postparts.</li> </ol>	turn women, infants, and children to age five	HWEA	Capped	Onepine Various	\$35,820	28.082.94 OT	N N	N N/A	\$0.00	\$21.158.734.22	\$2.00	27.508.238.04	50.00	\$30,101,252,18	\$33,311,667,79		\$47,945,600,39	\$26,575,477,53 \$57,198,215	80 526 137.450.49		
	10.561 (COVID) F	Department of Agriculture Department of Agriculture	State Administrative Matchine Grants for the Supplemental R State Administrative Matchine Grants for the Supplemental R	<ul> <li>NAP State Administrative Expenses: To provide Federal finance</li> <li>SNAP State Administrative Expenses: To provide Federal finance</li> </ul>	ncial participation to State assercies for costs ncial participation to State assercies for costs	HWCA	Capped Capped	Oneoine 9/30/2024 Short-term 9/30/2023	\$1,071	18.565.53 OT 1.085.00 OT	N N	Y GS N N/A	\$0.00	50.00	\$9.955.706.32 \$2.00	11236511.06	\$10,772,537,81 \$0.00	59,099,151,22	\$10,550,87	\$10 330 371 19	\$809.793.66	\$11.490.374.33 \$14.200.473 \$0.00 \$798.979	00 S11592417.40 02 S0.00		200,00%
Column	10.568 E	Department of Agriculture Department of Agriculture	Emergency Food Assistance Program (Administrative Costs) Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by makin To help supplement the diets of low-income persons by makin	ine funds available to States for storage and- ine funds available to States for storage and-	HWCC	Capped	Oneoine Various Short-term 1/30/2025	\$662.17 \$391.45	171.00 OT OT	N N	Y GF N N/A	\$23,375,00 \$0.00		519143.02	366 102.43 187.156.95	\$18,382,69 \$0.00	403757.55	\$412,560,24 \$165,532,80	523 138 45		\$1,200,517,33 \$1,668,942 \$0,00 \$106,725	60 \$1.688.942.60 45 \$0.00		200.00%
Mart	IN CAS ICUMOS 0	Consultment of Assirulture	Dandamir EST Edministration Create	En nominia Earland Financial narticination to Grate seasonies an	and local antition for must incomed to more	MWCA	Cannel	Ovv4.turm 6/30/3033	CC83 G/	SOO AN OT		N N/A	co m	\$1 L48 875 34	Co.no	307.015.14	Co no		CHIGHISE		CAUT GAA DE	co mi carca me	26 60.00		900.00%
	14.575	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual exact from	m the Crime Victims Fund to each State and a	159014	Capped	Onepine Various	58 115	5658.00 OT	N N	N N/A	50.00	\$11,977,921,60	\$2.00	4623,400,43	50.00	\$5,306,682,27	\$5,795,294,07		\$9,162,805.00	\$2,234,027,58 \$8,551,244	00 50.00		
	16.592	Department of Justice	Crime Victim Assistance/Discretionary Grants			HOWING	Capped	Short-term 9/30/2025			N	N N/A	50.00		\$2.00	1782.60	\$0.00		5009.444.53		\$390,555,47				100.00%
	21.027 (COVID) O	Department of Justice Department of the Treasury	Comprehensive Opioid Stimulant, and Substance Abuse Pro- CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS				Capped	Short-term 9/30/2024 Short-term 9/30/2025	\$3,575) \$49,230	5000.00 OT 30.500.00 OT	N N		50.00 50.00	\$362,766,66 \$12,018,436,77	52.00 7 52.00	503.256.69 24.214.431.72	50.00 50.00	\$777,668.92 \$22,230,500.00	\$880.218.29 \$6.519.523.25		\$1,719,313,83 \$16,196,476,75	\$1.014.404.39 \$704.909 \$4.120.011.33 \$14.576.465	44 SS41519.77 42 S4223.011.61		200,00%
	66.002 F	Environmental Protection Agency	State Indoor Radon Grants	EPA assists states and federally recomized tribes to provide ra To immove home arrange afficiency for loss income families to	radion risk reduction through activities that w	HAVEA	Capped	Oneoine 6/30/2025	\$165.00	00.00 OT	N N	Y GF N N/A	\$55,000.00	\$78,010.00	SS2.006.80	65,605,36	\$43,726,84	\$75,699,76	\$77,310,58	\$51,540.39	\$260.881.22	\$79.243.35 \$346.637	97 591,224.47		
State	91,999	Department of Energy/Sonney/lie	BPA Weatherization	To improve home energy efficiency for low-income families th	through the most cost-effective measures or	HWCA	Capped	Oneoine 9/30/2025	5691.77		N	N N/A	\$0.00	\$699,299,60	\$2.00	296.481.22	\$0.00		\$890,789,11		\$641,776.00	\$691,776.00 \$726.365	.00 5726.365.00		
	BA 181X KOVIDI F				maintain a Statewide, comprehensive, coord	HWIC	Capped	Short-term 9/30/2024	\$1,293.		N	N N/A	\$0.00	\$265,777.36	\$2.00	341.787.36	\$0.00	\$634.132.28	\$685,185,40	20.00723230	\$0.00	\$0.00	00 50.00		200,00%
	93,000 0		Public Health Emergency Preparedness Environmental Public Health and Emergency Response		when specifically for the development of em- to identify, clarify, and reduce the impact of a	HWEE	Capped				Y N	Y In-Kind	\$574,230.00 \$0.00	\$5,165,556,30 \$44,647,80	\$2.00 \$2.00		\$0.00 \$0.00	\$1,022,930,75 \$36,416,84	\$4,891,458,83 \$49,389,46	\$574,230.00	\$2,462,429.70 \$106,087.98	\$1408.501.57 \$1339.606 \$36.042.68 \$117.045	12 5593 195 54 30 536813 20		
Column	93 090 6				ion tobus, tribal necessionings and tribal con-	MWIS.	Onen-enfed	Granina 6/30/3003		175 M OT OT	- 4	y GI N N/A	CG8 6/10 C7	598 308 31	51765981	334,400,05	\$16.058 \$7 \$0.00	CG2 NGC 57	\$174.417.37	603 663 64	C164 338 17	\$137 537 81 \$166 035	36 \$135.716.00	_	-
1	99,509 C	Health and Human Services	Food and Drue Administration Research	To assist institutions and presnizations to establish expand a	and improve research, demonstration, educ-	HWEA	Capped	Onepine 12/31/202	5169.68	S84.00 OT	N	N N/A	\$0.00	\$47,262.70	\$0.00	154.388.09			\$125,391,78		\$320,660,76	\$92,773.41 \$397.571	35 577,704.79		
	93.196 0	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis	To assist State, local health seencies, political subdivisions, an	nd other government entities to conduct TB	HWEA	Capped	Onepine 12/31/202	4 5200.44	M6.00 OT	N N	N N/A	50.00 50.00	\$110,313,12	5100 5100	163.325.27	\$0.00	596 122 92	\$101,165,94		5617.615.12	\$103.695.09 \$714.366	03 S106.287.43		
Column	93.120 0	Health and Human Services Health and Human Services	Emergency Medical Services for Children Cooperative Agreements to States/Territories for the Coord	To support demonstration projects for the expansion and import To coordinate local, State, and Federal resources contributing	provement of emergency medical services for seto primary care service delivery and world?	HWER	Capped	Oneoine 3/31/2027 Oneoine 3/31/2029	5164.87 5164.87	12.00 OT	N N	N N/A	92.00 \$0.00	\$117.746.90 \$161.131.13	50.00 50.00	542.591.21 172.959.17	\$0.00 \$0.00	\$160,069,46 \$149,928,23	\$179.242.59 \$182.233.62		\$160,505,11 \$125,811,26	\$24.125.93 \$219.721 \$69.275.49 \$421.407	20 \$15,733.33 77 \$37,982.43		
Column	93.136	Health and Human Services	Inkery Prevention and Control Research and State and Comm	To develop, implement, and promote effective injury and viole	lence prevention and control practices.	HWEA	Capped	Onepine Various	52.615	5 191 00 OT	N	N N/A	50.00	\$3,214,460,81	52.484.29	2,995,990,10	\$12,753,92	\$2,174,257,38	\$2,532,937.70		\$4,232,760,79	\$1,421,227,84 \$5,426,723	95 51245914.00		<del>                                     </del>
	94.190 93.965	Health and Human Services	Projects for Assistance in Transition from Homelessness (PA) Grants to Gates for Loan Bensument Program-	To provide financial assistance to States to support services for	for individuals who are suffering from serious	HWGB	Capped	Onepine 6/30/2025	5300.00	00.00 OT	N N	N N/A	50.00 50.00	\$240.418.00 \$131.000.00	50.00	170,824,20	556,940,53	\$196,125,57 603,787 S		643 350 04	\$550,459.97 \$933.96^.46	\$211,292.43 \$639.066 \$373.649.35 ###	54 5216 678 30 45 5180 000 00		<del>                                     </del>
	93 107	Siles 8th and Stomen Constrain		To 111 Devolus and/or anhance a serveillance system that more	notion all bland lead leads: (7) sours that of	MARK	Cannel	Overview S/25/2005	CCM 90	01 00 07	-	N N/A	50 M	581 778 60	50.00	93 637 66	Sn an	C1C0 A07 70	C303 C74 A3	2012/009	\$1.001.460.60	COM 007 61 C1 417 404	A1 C333 817 81		
	93,235 E	Health and Human Services Health and Human Services	Farmy yearning-Services Title V State Sexual Risk Avoidance Education (Title V State S	to establish and operate voluntary family planning services or 9. To provide messages to youth that normalizes the optimal her	resects, which shall provide family planning a ealth behavior of avoiding non-markal sessa	HWEA	Capped	Onepine 9/30/2024	50.00	OT	N N	Y to-Kind N N/A			\$0.00 \$0.00	214,830,70	\$0.00 \$0.00	\$579.95	\$1,315,352,23	50.00					
	93 736 n 93 240 0	Health and Human Services Health and Human Services	Grants In Otatas In Connect First Wealth Wookforce Articities State Capacity Building	To descine and implement innounties nontrame to address the To fulfill the mandated objectives of the Comprehensive Envir	ha destal worldforce needs of designated flu- irpomental Response, Compensation, and Lis	HWEA	Capped	Onenine 8/31/3606 Onenine 3/31/2628	5300.00	M9.00 OT OT	N.	V In-Kind	\$169,650 nn \$0.00	\$653,432.11 \$154,209.84	50.00	333.456.40 238.165.04	50.00 50.00	5206.637.21	\$244.687.40	CO AN	\$1 160 502 nn \$609 367 97	5660 386 03 51 036 354 598 183 89 5810 984	04 C305 816 07 08 S46 183 83		
Column   C	93.241 0	Health and Human Services	State Fural Hospital Flexibility Program	Enables state designated entities to support critical access hor	politals in quality improvement, quality repos	HWEA	Capped	Onepine 8/31/2024	5738.40	00.00 OT	N .	N N/A	50.00	\$599,694,54	52.00	727.748.29	\$0.00	\$723,414.33 \$701,675.55			\$1000 605 62	5694.464.77 \$1.044.540	90 5607,369,74		t —
Column	92.751 0	Health and Human Services Health and Human Services	Substance Aguse and Mental Health Services. Projects of Re- Universal Newborn Hearing Screening	is no expand the availability of effective substance abuse treatm Supports comprehensive and coordinated state and territory is	ment and recovery services available to Ame DHDI systems, so families with newborns, in	HWISC SOWN	Capped	Onepine Various Onepine 3/31/2029	\$\$7.854 \$300.00	70 00 00 T	N N	N N/A	\$0.00	\$1,028,293,32 \$208,015,00	\$2.00 \$0.00	972.543.02 258.070.44	\$0.00 \$0.00	\$253,952.83	\$272,529.76		\$479,275,38	\$108,948,90 \$670,326	48 \$111,672.63		
Column   C	93.368 COVIDI 0	Health and Human Services Health and Human Services	Immunization Grants Immunization Grants	To assist states and communities in establishing and maintains To assist states and communities in establishing and maintains	ning preventive health service programs to in ning preventive health service programs to in	HWEA	Capped	Onepine 6/36/2025 Short-term 6/36/2025	\$0.00 \$46.526	29.477.00 OT	N N	N N/A N N/A	50.00 50.00	\$2,179,891,36 \$6,610,576,51	\$0.00 \$0.00	2.895.095.41 14.652.378.75	\$0.00 \$0.00	\$4,606,010.12	\$5,977,901.98		\$15,528,348,93	\$1,024,679.45 \$2,448,600 \$1,136,408.74 \$12,391.940	46 \$2,357,998,90 19 \$3,214,818,90		200.00%
Column	93.230	Health and Human Services Mealth and Human Services	Adult Wral Hepatitis Prevention and Control Small Bural Hoperical Improvement Great Process	Support interested viral heastitis surveillance and prevention.	programs in states and large cities in the Un	HWEA	Capped	Onepine 4/30/2026 Onepine 5/31/2026	5565.00 5377.40	00.00 64.00	N N	N N/A	\$0.00	\$152,917.00	50.00	226,705,19	50.00	\$324.064.51	\$505,325,22		\$1,352,925,45	\$276,816.50 \$1,641,108	96 535 323 30		
Column   C	92314 C		Early like since Data-tion and Intervention Information Solver	The objection of this reneran is to exist Diff renerans in the	mainting and maintaining a containable rent	MWV*	Fannad	Oranina E/36/3605	SO OO	07		N N/A	50.00	\$133 am 30	Snat	139.936.36	Sn an	\$150,433.42	\$147 117 13		CC89 608 34	CHON 705 MG GA36 BA3	30 (154 564 65		-
	93.322 (COVID) O	Health and Human Services	Epidemiplosy and Laboratory Lapacity for infectious Disease Epidemiplosy and Laboratory Capacity for Infectious Disease	The purpose of this growner is to protect the public health and the purpose of this growner is to protect the public health and	nu serve of the American people by enhanci nd safety of the American people by enhanci	HWEA	Capped	Short-term 7/30/2026	5192 oc	0T 000.754.00 OT	N N	N N/A	50.00	\$31,186,974,54	\$2.00 \$2.00	23.525.639.37	\$0.00 \$0.00	\$10,936,506,42	\$11,095,426.02		\$100,866,481,33	\$10,405,307,48 \$90,461,173	95 510 137 622 17		200.00%
	92.334 0				laid of Birhaiman's disease and related dame and Territorial Health Departments to main	HWEA	Capped	Oneoine 7/31/2024	5493.87		N N		50.00	\$274,523,26	\$1.00 \$2.00	424 172 36	50.00 50.00	5575,263,38	\$582,974.08		\$1,172,819,76	\$597,548,43 \$1,069,141	33 5612.487.14		
Column   C	93.354 (COVID) 0		Public Health Emergency Response: Cooperative Agreement State Artifice to Improve Oral Health Culticomes and Partner		ial public health departments for HHS Secrets of health data collection and interrogatation.	HWER	Capped			1000.00 OT	N N		50.00 50.00	\$2.40 \$339,031 £3	\$0.00	381899991	50.00	\$614.212.72 \$100.770.06	\$602,577,74 \$427,921,30		\$1,228,420,09 \$112,344,00	\$617.642.18 \$610.777 \$112.344.00 \$0	91 S610.777.91 on S0.00		200.00%
	93.387 0	Health and Human Services	National and State Tobacco Control Program	The Centers for Disease Control and Prevention (CDC). Nation	nal Center for Chronic Disease Presention as	HAVEA	Capped	Onepine 4/28/2025	\$1,171	1888.00 OT	N	N N/A	50.00	\$1,108,706,67	\$0.00	1140697.49	50.00	5826.961.35	51 123 981 80		\$2,136,120,63	\$164.396.36 \$3.343.812	27 589 161 34		200 00W
Mathematical Column	93.421 0	Health and Human Services	Strenathening Public Health Systems and Services through N	a The goal is to fund noneovernmental organizations with demo	constrated capability, expertise, resources, na	HWEA	Capped	Short-term \$/31/2023	58.000	100 OT	N N	N N/A	\$0.00		\$2.00		200		\$2,410.75		\$5,589.25	52.297.66 \$3.291	.59 5886.33		200.000
	93.425 0	Health and Human Services	The National Cardiousscular Health Program	The outpose of this program is to support states in implement	ting and evaluating evidence-based and evid	MWEA	Capped	Oneoine 6/29/2028	\$0.00	OT.		N N/A		52,040,885,78	\$2.00		50.00	\$841,420,79				S432.346.04 S0	-50.30		200 00W
Column   C	93.506	Health and Human Services. Health and Human Services.	Family Violence Prevention and Services/ Sexual Assault/Rac ACA Nationwide Program for National and State Background	The Family Violence Prevention and Services Act Sexual Assaul The program is intended to establish a nationwide program to	ult/Rape Crisis grant program provides funds p identify efficient, effective, and economics	HWAA	Capped	Short-term 9/30/2025 Short-term 5/31/2024	\$1.281° \$910.81	L583.00 OT	N N	N N/A Y other state		\$183,807.25 \$142,037.45	50.00 7 547.345.28		\$0.00 \$60.016.04	595,382.55		\$10,503,32		\$241,728,66 S0 \$0.00 S0	00 50.00 00 50.00		200.00%
Column	93 606	Manager and Moreon Constrain	Alterni an Allen Denmontina Cella und Chable Cemillan Broaren.	The nition time of the lifernian biles browntine Cele and Child	his Eurolius Ermanum (ECCE) ara- 11 to maused	MWIA AMIG AMIG	Cannad	Onenine \$/35/3505	C1 354	e acann nT	v	v Gt	\$401 653 00	C3 3#3 C37 32	CE31 38C 81	3 333 663 63	COM 661 43	COCHERC 34	CI 417 GM 36	C401 653 00	C3 30C 969 87	C1 017 182 33 C2 893 7AC	C3		+
Column	92.558	L	L	L		HWCA, HWCC,	L .	L. L.			l							l		l					1 '
	93.503	Health and Human Services Health and Human Services	Lemporary Assistance For Needy Families. Child Support Services	to provide grants to States and the District of Columbia. Territ The ourpose of this program is to enforce the support obligation	recres, and indian Tribes to assist needs fare tions owed by absent parents to their childre	HWCA	Coen-ended	Onepine 9/35/2024 Onepine 12/31/202	522.503 4 510.970	0T OT 0T	N N	N N/A Y G5	\$0.00 \$5.242.331.67	\$21,206,187,00 \$11,878,179,10	\$0.00 \$4.006.289.16	29.430.797.39 12.926.105.09	\$0.00 \$5.242.331.67	\$22,067,179,67 \$10,432,453,80	534.490.146.74 515.510.027.31	\$7,990,014,07	\$36,125,129,83 \$9,836,932,63	59 836 932 63 510 970 136	.co \$14.583.926.70 .co \$10.082.855.54		
	92.566 F 93.568 F	Health and Human Services Health and Human Services	Refusee and Entrant Assistance-State Administered Program Love-Income Home Energy Assistance	The Refusee Cash and Medical Assistance (CMA) Program rein The objective of the Low Income Home Energy Assistance Pro	imburses States and Replacement Designees operam (LIHEAP) is to make grants available to	HWCC HWGA	Capped	Oneoine Various Oneoine 9/30/2024	\$1.5361 \$573.86	1525.00 OT OT	N N	N N/A	50.00 50.00	\$763,600,50 \$14,950,790,77	\$2.00 \$2.00	1,079,924,69 21,006,612,18	\$0.00 \$0.00	\$1,392,698,38 \$23,656,198.09	\$1.529.066.54 \$23.803.094.36		\$1,374,963,00 \$30,232,803,00	\$1,237,466.00 \$1,512,459 \$18,290,523.00 \$21,244,443	00 \$1343.371.69 00 \$19.119.999.00		
	93.569.KOWDI F 93.569 B	Health and Human Services Health and Human Services	Lose Income Home Energy Assistance Community Services Block Grant	The objective of the Low income Home Energy Assistance Pro The objectives are to provide assistance to Status and local or	orram (LHEAP) is to make grants available to communities, working through a network of a	HWCC HWCA HWCC	Capped	Short-term \$/30/2024 Onepine \$/30/2024	\$38,150 \$3,930	59.443.00 OT 1.270.00 OT	N N	N N/A N N/A	\$0.00 \$0.00	\$10.426.433.64 \$4.023.530.41	50.00	15 823 876 28 2 480 130 17	\$0.00 \$0.00	\$3,723,25¢.44	\$159.887.25 \$1.804.869.30		\$12,700,812.02 \$8,204,549.68	\$0.00 \$12.538.952 \$916.501.35 \$11.762.418	59 50.00 23 5346.0× #		200.00%
	93 569 (COVID) B	Health and Human Services	Community Services Block Grant	The objectives are to provide assistance to States and local or	communities, working through a network of a	HWCA HWCC	Capped	Short-term 9/30/2023	54.945	TO 00.286.2		N N/A	50.00	\$2,015,845,32	\$0.00		\$0.00	CLOOKE THE TH	\$444.201.56		\$116,909,14	50.00 50	00 50.00		200.00%
	93 C7C (COVAD) 0	Markh and Human Services	Child Cane and Development stock Little Child Cane and Resolvement Block Grant	The Child Care and Development Fund II Clor is the primary for The Child Care and Development Eurol ICCDE is the primary for	repense remaind source to help certain lose-in Federal funding source to help certain lose-in	MAKE MAKE	Cannel	Short-turn 6/36/3603	5383.90	957.447.00 OT	- 1	N N/A	50 M	529-498,778,72 599-562 289-62	50.00	122 547 542 42	\$0.00 \$0.00	519 Dest. rs0.75	.632304831		50 m	50 m 50	m 34949381.79		900.00%
	93,590 (COVID) F	Health and Human Services Health and Human Services	Community-Based Child Abuse Prevention Grants Community-Based Child Abuse Prevention Grants	The objectives of the Community-Based Child Abuse Prevention The objectives of the Community-Based Child Abuse Prevention	ion Grants are (1) to support community-bas ion Grants are (1) to support community-bas	HOUSE	Capped	Oneoine 9/30/2025 Short-term 9/30/2025	\$298.60 \$1.494.1	990.00 OT 4.929.00 OT	N N	Y GF N N/A	\$52,804,16 \$0.00	156 538 70	\$56,468,00 \$0.00	275 122 32 272 684 48	\$\$7.438.00 \$0.00	\$93,910,38 \$558,097,56	\$211,216,62 \$558,097,16	\$52,804,15 \$0.00	\$245,589.67 \$507,608.42	\$88,589,04 \$455,690 \$507,608,42 \$0	63 573.512.26 00 50.00		300,00%
Part	93 505 E	Singleh and Human Services	Child Care Mandators and Matchine Control of the Child Care Grants To States for Arress and Maltation December	The Mandaton and Matchine norther for Phild Care Entitlements The response of this recurrent is to enable States to create orce	und or CCCs of the Child Care and Development	MANCE	Canned	Overview 6/38/3806	51.6 CM	N. 757 33 OT	V N	Y Indiano		\$17,465,047,60 \$00,004,50	C2 612 601 60 C0 001	13 857 794 65	\$2 M3 340 67	\$7 000 A64 63 \$4 27	C18 C3C 3C1 84	\$7 163 796 47 \$7 761 22	C14 373 388 G4 C77 385 70	C7 868 349 43 C33 041 701 C22 385 39 G0	45 56 506 337 BI		
State   Stat	93,599	Health and Human Services	Chafee Education and Training Vouchers Program ETVI	To provide resources to states and eliable indian tribes to mai	ake available vouchers for postsecondary tra	HW3A/HW39	Capped	Oneoine 9/30/2025	50.00	or	N	Y In-Kind	\$34,745.05	573,725.2	50.00	47.849.66	\$0.00	\$4.27	\$11.90	\$1.19	\$178,422.37	\$12.20 \$179.410	17 \$12.50		
State   Stat	92.600 E	Health and Human Services	Adoption incentive Payments	The objective of the Adoption and Legal Guardianship incentive	ives prperam is to provide incentives to State	HW19	Capped	Onepine 9/30/2020	50.00	OT	- N	N N/A	50.00	\$153,837.90	50.00	19.969.32	\$0.00	\$2.79	54.826.34	241,000.07	SE84 928 52	\$4,947.00 \$679.991	52 \$5070.60		
	93.630	Health and Human Services	Developmental Disabilities Static Support and Advocacy Gran	Developmental Disabilities Basic Support and Advocacy Grants	ty. To enable individuals with developmental	HWH	Capped	Oneoine 9/30/2025	5526.13	120.00 OT	N	N N/A	50.00	\$502.383.43	50.00	527,168.39	\$19,690.43	5595,391,52	5655.583.04		\$536 120 00	\$547,488,00 \$527,000	00 \$564,000.00		
The column   The	93.63	Size Ph. and Siuman Carulnus	Dauginomental Disabilities Straights of National Centificance.	To conside for erects contracts and connecative agreements to	for nonierts of national similinance that co	MANAG	Cannad	Over-turn 6/26/2022	so on	or		N N/A	50.00	\$30,400 H	60.00	130,515,72	Sn nn	CAS 235 05	533 044 83		sn nn	so an	nn 50.00		100.00%
The column   The	93.643 6	Health and Human Services	Children's Justice Grants To States Starbania Tubbu Innas Child Walfara Sandras Droesan	To encourage states to enact reforms which are designed to in The response of the Stephania Tubbs longs Child Walfam Sand	improve (I) the assessment and investigation	HWIA HWIA/WIR	Capped	Onepine 9/30/2026 Onepine 9/30/2026	\$0.00 \$1.003	TO 00 105 G	N N	N N/A	50.00 5648.073.67	\$94.112.61 \$2.362.138.00	\$0.00 \$799,046,21	115.432.92 2.442.130.05	50.00 5014.043.45	\$94.485.51 \$216.642.97	\$349,870.55 \$3,519,654.71	5648 973 67	\$28,053,96 \$1,655,610,70	\$28,053,86 S0 \$1,110,819,35 \$2,538,493	00 - 534 181 90 A4 - 51 138 500 84		
Column   C	93.608	size 9th and six man Consinus	Contac Casa Title IV.E	The Title N.C Soviet Care reneral being states indicatelyes:	tribal resociations and tribal resourts itsi	MW10 AMV18	Onenended	Onenine 6/38/3804	\$14.393	33 nG 83 nT	- 4	v Gt	C11 773 778 C7		GB 7755 GE7 RM	38 (33 611 31	510 307 718 34	\$6,930,063,35	C1C C4C 7C3 7E	511 223 778 57	C30 BCC 344 13	C1C Q3C 477 40 C71 317 880	34 516 333 818 17		
Column   C	93,665 (COVID)	THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN NAMED IN COLUM	Processor Parameters	The second secon	TOTAL TIME COST OF STREET, STR	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	CONT. FILORO			il was to			200000232		2002	112111/21	21022410.11	2007022	211.007.225.01	20.007.002.12	7110074074				202.00%
State	9.60	reath and Human Services	smerzency scrants to Address Mental and Substance Use Dis	trus program is to provide mental and substance use disorder	r treatment, crisis counseline, and other relat	HWGF, HWIA, HWIB,	Lapped	Snort-term 5/31/2023	52 859	OT OT	N	N N/A			\$0.00		\$0.00						_		
Application   Control	93,669	Health and Human Services Health and Human Services	Social Services Block Grant Child Abuse and Neelect State Grants	The objective is to enable each State to furnish social services. To assist States in the support and improvement of their child	is best suited to the needs of the individuals of orotective services systems.	HWYS STWH	Capped	Oneoine 9/30/2025 Oneoine 9/30/2027	59.274 50.00	00 OT	N N	Y GF N N/A	\$31.123.036.57 \$0.00	59.726.180.33 5522.924.00	\$0.00 \$0.00	11.670.434.53 486.528.39	\$0.00 \$0.00	\$6,299,306,17 \$566,889,92	\$14.046.300.46 \$584.972.16	531.123.036.57	\$15.671.068.22 \$5.929.60	58.421.405.22 \$16.534.218 \$5.939.60 \$0	00 58.273.947.63 00 580.010.20		
Application   Control	93.669.KOWDI F	Health and Human Services	Child Abuse and Neelect State Grants	To assist States in the support and improvement of their child	d protective services systems.	MWIA	Capped	Short-term \$730/2025	\$607.88	80.00 OT	- N	N N/A	50.00	50.00	50.00	230.38	\$0.00	\$52,808,12	\$52,808.12		\$\$54,841.50	554 128 32 5500.713	18 555.481.52		200.00%
Column   C	93.673	Health and Human Services	Family Violence Prevention and Services/Domestic Violence	The ourson of this program is to assist States* and Native An	merican Tribes (including Alaska Native Villas	мина	Capped	Onepine 9/36/2025	\$1,999	3732.00 OT	N.	Y to-Kind	\$190,176,75	\$900.883.70	\$2.00	1103.976.45	\$0.00	\$1,965,582,30	\$1,135,534,09	50.00	\$512.047.86	\$512.047.86 \$512.047	86 \$512,047.80		<b></b>
Part	93.671 (COVID) E	Size 8th and Stomen Carolinas	Camille Violance Dresentina and Consinus Monmastic Violance	The remove of this owners is to seeist Osteen and Native Am	mariran Tribus (includes Alaska Katha Villas	MW144	Cannad	Over-term \$/35/3505	C) 844	1668.00		N N/A	50 m	C366 364 68	51.00	1 050 336 99	\$n.an		CEE2.415.54	<u> </u>	5834 995 63	6638 635 63 CIAC 136	60 25 20 60		200.00%
Part	F F	reath and Human Services	John H. Linaree Foster Care Program for Successful Transitio	or to asset states and eliable indian tribes in establishing and ca	arrying out programs designed to assist yout	HWIA (Admin),	Lapped	United \$/36/2025	5579.13	LOVER OT	N	Y to-Kind	\$122,372.91	5611864.50	50.00	1020652.82	\$0.00	\$83,137,19	\$959,157,56	50.00	\$1.157.604.74	\$1,552,668 \$1,552,668	14 511.993.69		
The state of the property of o	93.767	Health and Human Services	Children's Health Insurance Program	The objective of the Children's Health Insurance Program ICHI	4P1 is to provide funds to States to enable the	(Receifts)	Capped	Onepine 9/30/2025	\$1,005	5567.693.00 OT	ν.	Y GF	\$17,973,134,88	587,646,993,85	\$29,444,166,20	9321084871	534 153 048 98	560 202 464 62	509.854.469.41	517,973,134.88	52 005 349 541 30	\$71,600,831,34 \$2,959,316,403	573.390.851.90		
Section of the property of t	92,777 F	Health and Human Services	State Survey and Certification of Health Care Providers and 1	To provide financial assistance to any State which is able and     To provide financial assistance to any State which is able and	d willing to determine through its State health	HWLC	Open-ended Capped	Oneoine \$730/2024 Over-herm \$730/2024	\$2.438 504 cm	8.702.38 OT	N N	N N/A	50.00 50.00	\$1,640,617.53	50.00	1721.050.38	50.00	\$1,489,843.80	\$1.946.983.46 \$4.08****		\$1,898,576.01 \$77,534.40	\$1,699,475,62 \$4,637,800 \$4,190,97 \$70,330	77 51381153.50		100.00%
Section of the property of t	92.778	AND DESCRIPTION OF THE PARTY OF	And the second s	200 and	Annual Installation of the State	HWIA (Admin),		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			1 1 100		200	5130	24,311.05	50.00		anual /s		17.44.6	2000			-
MARCHAN   March   Ma	E	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of med	dical assistance on behalf of cash assistance	HWEIRenefits	Open-ended	Onepine 9/30/2024	52,972	2 239 187.47 OT	Y	Y GF	5985 160 477.29	52 566 086 123 64	50.00	2 596 798 016 76	\$0.00	52 604 485 190 32	\$2,024,723,441,95	5985 160 477,29	\$3,404,072,341,25	52 710 533 876 87 53 663 666 385	99 52 778 297 222 97		<b></b>
MARCHAN   March   Ma	93.788	size 8th and sizemen Consinus	Oninid STS	debination the existed above roisis within such Crates sense for	r carmine out artistics that numbers arti	MWON	Cannad	Onenine S/25/2004	540.170	38.6% M OT		N N/A	50.00	68.057.78A U	61.00	9.773.734 BN	Sn an	\$7 cen eca eo	69 156 413 85		C13 373 044 04	\$7.316.943.06 \$16.734.776	70 57 381 966 9		
Company   Comp	93.790						1	l T			1	1													60.90%
1	2 200	Markh and Human Carulnus	Money Enlines the Derson Dahalanrine Demonstration	The Money Enlines the Dennis (MED) Dehalancine Demonstrat	wine authorized by section 6075 of the Daff		Cannad	Onenine 9/35/3503	50.00	or or	L v	y GI	5330 695 18		511773676		C73 667 34	\$3,642,002.30		5330,605 18			60 51 577 461 91		
1	92,845		Promotine Population Health through Increased Capacity in	The purpose of this grouters is to support the building of cape	us your and wrong to determine through its ! acity in alcohol epidemiology in state and lar	HWEA	Capped Capped		\$1,678- \$166.60	67.00 OT	Ň	N N/A	50.00	\$69,470,67	50.00	222,297,24	50.00	\$49,241.18	\$127,598,67	3.00.m3.70	5209.631.42	\$129,800.59 \$345,407	43 590 160 44		
15   15   15   15   15   15   15   15	93,830 (COVID) F	Health and Human Services	Maternai, infant and Early Childhood Home Visitine Grant Fr Maternai, infant and Early Childhood Home Visitine Grant Fr	the span of the Maternal, Infant, and Early Childhood Home in The spain of the Maternal, Infant, and Early Childhood Home in	Voltine Program (MECHV Program) are to: Voltine Program (MECHV Program) are to:	HWEA	Capped	Short-term 9/30/2024	5879.79	750.00 OT	N N	N N/A	50.00	\$63,932.90	\$0.00 \$0.00	432,679,97	\$0.00 \$0.00	\$163,418,54	\$163,418,54		\$218,758,59	\$132,494,73 \$86,263	86 586,251,79		200.00%
13	92,899 F 93,898 O		National Bioterrorism Hospital Preparedness Program  Cancer Prevention and Control Programs for State. Territoris	To ready hospitals and other healthcare systems, in collaborat The purpose of this FOA is to transition this highly-functional of	ation with other partners, to deliver coordina public health infrastructure for cancer preven	HWEA	Capped	Oneoine 6/30/2024 Oneoine 6/29/2027	\$0.00 \$1.419	OT OT	N N		\$67,433,50 \$280,713,77	\$1,075,321.00 \$1,500,817.41	\$2.00 \$2.00	1.568.104.02 1.483.609.48	\$0.00 \$0.00	1.449.882.06 \$1.065.175.11	\$1.326.479.54 \$1.122.855.06	\$67,433,50 \$280,713,77	\$182.867.20 \$2.295.343.39	\$192.967.20 50	31 \$1.158.790.11		
Second Continue   Proceedings   Proceedings   Proceding   Proced	93.913		Grants To States For Operation of Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) exact.	t program is to assist states in strengthening	HWEA	Capped	Onepine 6/30/2006	5223.41	110.00 OT	N	N N/A	\$0.00	\$210,456,56	\$172.434.83	252,727.50	\$235,129,81	5223,921,39	\$210,695,93		\$236,646.88	\$215,427,45 \$244,629	49 5220,913.17		
State   Stat	93,940 0	Health and Human Services	HTV Prevention Activities-Health Department Based	To assist States and political subdivisions of States in meeting	e the cost of establishing and maintaining Hig	HWSA	Capped	Onepine 5/31/2024	50.00	or	Ň	N N/A	50.00	\$996,077.60	50.00		50.00	\$757,677.96	5840 792 13				53 5883.357.25		
State   Stat	93.958	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to ene	nable them to carry out the State's plan for o	HWGS, HWGF	Capped	Onepine \$/30/2025	510,000	06.861.00 OT	Y	Y GF	\$17,572,485,03	\$4,742,415.90	50.00	499231571	\$0.00	\$4,743,617.41	\$1,995,197,26	\$17,572,485,03	\$16478.432.62	\$1,437,760.39 \$25,047,533	23 51.424.662.28		
10   5	93 958 (COVID)	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to ena	nable them to carry out the State's plan for o	HWGD. HWGF	Capped	Short-term 9/30/2025	\$13.291	91.050.00 OT	N N	N N/A	50.00	50.00	50.00		\$0.00						40 \$1,806,174.00	Щ □	100.00%
187 D Best barriers Services Centre for Design Services Centre for Design Control and Promotion College Control and Promotion Control and Prom	93.959	Size 8th and Suman Service:	Bine's Grants for Proportion and Treatment of Frances to	To conside financial societance to Salar and To-de-de-	annot replacts for the development and in-	MMOI	Canned	Onenine systems	C27 ***	72 900 00	v	N 100	50.00	59,490,747,00		7929 207 42	5650,000.00	\$431910134	C7 736 224 34		\$1 586 502 44	\$1 586 577 16	m 534.77.70		
187 D Best barriers Services Centre for Design Services Centre for Design Control and Promotion College Control and Promotion Control and Prom	93 959 (COWO)	and the second	Nacional Control Conference on the Control Con	To available formation and the second	and the same of th	MANUAL STREET	C	Dank 1		10 414 00		1 2 1 20		48-344/4/48			-		437		53	200000	m .		200.00%
	93,967	Health and Human Services Health and Human Services	sepex screens for Prevention and Treatment of Substance Ab Centers for Disease Control and Prevention Collaboration w	to provide ninancial assistance to States and Territories to sun This program seeks to cataloge innovative efforts to provide or	apport projects for the development and imp public health professionals, students, and fac-	HWEA	Capped	Short-term 9/30/2025 Short-term 11/30/202	514.910 7 518.900	01 OT OT OT	N N	N N/A N N/A	\$0.00 \$0.00	50.00 50.00	\$0.00 \$0.00	0.17	\$0.00 \$0.00	\$1,227,999.30	\$4,362,976,85 \$3,523,199,62		\$2,946,517,63 \$16,822,470,91	52,996,517,63 50 53,611,279,00 514,651,211	81 S3 51 7 685 67		
Second Continue   Co	93.977 (COVID) C	Health and Human Services	Dresentius idealth Convines Convelle Transmitted Diseases Co Presentive Health Services Sexually Transmitted Diseases Co	The purpose of the assistance is to strengthen STD prevention The purpose of the assistance is to strengthen STD prevention	n programs in eligible jurisdictions. n programs in eligible jurisdictions.	HWEA	Capped	Overview 1/31/2025 Short-term 1/31/2025	\$1.985	139 M NT 1974 00 OT	N N	N N/A	50.00 50.00	50.00 50.00	50.00 50.00	359 113 31 1 510 214 09	50.00 50.00	5972.474_67	\$1.119.451.22		5234 622 80	C135, 347 34 0533 677 5214 622 80 50	64 CH1 600 30 00 50.00		300.00%
1	93 988 O	Health and Human Services Health and Human Cervices	Cooperative Agreements for Diabetes Control Programs  Dossethins likelith and blook foreign Block Crast	Clabetes Prevention and Control Programs (DPCPs) are funded To revulde Crates with the resources to importunation hands	ed by the COC's Division of Diabetes Translate table of the population of each great	HWEA	Capped	Onepine 6/29/2028 Onepine 6/25/2028	Seso or	00.00 OT	N N	N N/A	\$0.00 \$0.00	50.00 ccas am m	\$0.00	680,022.42	\$0.00	\$554.381.56 \$313.700 m	\$591.704.13 \$417.667.33		\$1,958,295,87 \$311,734 FA	\$258,667.36 \$2.549.638 \$311.734.60 ***	62 S192 68 00 00 ~	$\vdash =$	
1	93,994 9	Health and Human Services Social Services Administration	Maternal and Child Health Services Block Grant to the States lurgal cramicing digital per neon name	To enable States to improve the health and well-being of the I Broads high partitions information to SGs to	Nation's mothers, children and families by s	HWEA	Capped	Onepine 9/30/2024	52.542 50.00	2 353.00 OT	Y	Y decrine Assessme	nt Fund 52:473.984.00	\$1254654.54 \$28044.81	52.484.692.25	159227437	\$2,569,930,50	\$2,731,140,95 \$61,926,71	\$2,982,443,58 \$151,745,54	\$2,473,984.00	\$6,059,804.66 \$437.504.00	\$1,057,004,67 \$5,545,152 \$155,530,18	99 53133429.70		
	96,999 0	Social Security Administration	Social Security Birth and Death Recorts	Provide data from vital records to National Centers for Health	th Statistics (NCHS)	HWEA	Capped	Oneoine 12/26/202	19 50.00	OT.	N	N N/A	50.00	\$54.588.00	50.00	58.814.69	\$0.00	527,656,15	\$67,766.92		\$58,316.71	\$59.316.71 50	00 50.00		
ASSIGNATION ORDERED AND ASSOCIATION ASSOCIATION AND ASSOCIATION AND ASSOCIATION ASSOCI	95,999	secur security Administration	VITAL SEATISTICS COOPERATIVE PROGRAM	provide death certificate information to SSA to mark SSA reco	ords as deceased.	- Akenne	Lapped	Unitroine 5/1/2027	50.00	or	N .	N N/A	50.00	5275.406.30	\$2.00	179.653.28	\$0.00	\$81,341,53	\$199313.92		52 585 984 09	52381.687	42 \$209.404.10		
	Total		4	Account the second seco			V/////////////////////////////////////	V/////////////////////////////////////	11111	54.963.289.264.15	<u> </u>		///// S1.107.640.402.70	\$3,069,351,351,80	564,117,953,71	\$3,595,434,737,20	\$73,497,011,25	52.924.817.577.81		\$1,507,076,990,60	\$6,003,095,399,29	52 008 106 847 89 57 224 818 686	47 \$3,062,234,991,41	<i></i>	

Total FY 2024 All Funds A Federal Funds as Percen	opropriation (DU 1.) age of Funds §67-11	00) 917(1)(e), i.C.	\$13.00 MB																					
10.551	F	Department of Agriculture	Supplemental Nutrition Assistance Program	improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the Welfare	Onepine	Various	N/A		N	N	N/A	\$0.00	\$211.881.410.83	\$0.00	242,836,459,00	\$0.00	\$0.00	\$273,730,860,83	\$0.00	\$273,730,860,83	\$273,730,860,83	\$273,730,860,83	\$273,730,860,83	
10.551 (COVID)	F	Department of Agriculture	Supplemental Nutrition Assistance Program	improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the Welfare	Onepine	Various	N/A		N	N	N/A	\$0.00	\$38,370,587.72	\$0.00	14.984.084.00	\$0.00	\$0.00	\$7,176,044.00	\$0.00	\$7,176,044.00	\$7,176,044.00	\$7,176,044.00	\$7,176,044.00	
10.569	g g	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agency Welfare	Onepine	Various	N/A		N	N	N/A	\$0.00	\$7,418,204,63	\$0.00	5,907,159,56	50.00	\$0.00	\$7,495,069,48	\$0.00	\$7,495,069,48	\$7,495,069,48	\$7,495,069,48	\$7,495,069,48	
93.268	0	Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to in Health	Short-term	6/30/2025	N/A		N	N	N/A	\$0.00	\$24,984,808,00	\$0.00	26,630,207.00	\$0.00	\$0.00	\$27,097,762.00	\$0.00	\$27,097,762.00	\$27,097,762.00	\$27,097,762.00	\$27,097,762.00	

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3592(e), Idaho Code
\*\*\* Appaired to substitute to the Division of Financial Management and Legislative Services Office as part of your budget request.

CFDAB/Cooperative Agreement # /identifyle #	•	Stortion   Origing or Springer
915	90 Match	The most recent fully completed most to ended feed enther 10, 2022 with feederal excentituous of \$231,217 and state contributions of \$53,000 or 25% of total program expenditures.
915	96 100% reduction	The Mandatory component of this must be used NOS requirement of \$1175.020. The most recent fully completed must war ended September 20.2221 with Matching Referral recently, and of \$1675.022. And under contributions of \$2167.022. All and und
	97 Match	Match requirement for this pract in 10% concent of I defaul exponentiatures. At the end of the most recent end dates September 20, 2004 federal exponentiatures were 577.632 with violate in in idea match of 57.763.
93.5	99 Match	The most recent fails completed most was reded September 20, 2020 with federal repredictors of \$11.00 and state contribution of \$15.00 or 100 of total asserting repredictors.
93.6	00 Match	The most recent fully completed most period ended March 11, 2004 with federal imprenditures of \$114,60. and state contribution of \$114,60.
	45 Match	The most recent fully completed most period ended Seatember 20, 2022 with federal expenditures of \$2,500 KKS and state contribution of \$54,500 KK and state contribution of \$54,500 KK and state contributions.
	Sill Match	Takingus components of this unset have various table must have various table must have various table must have various table on the contribution of \$11,222,770.
93.6	S9 Match	Technolocommoments of this areast how various thate month recolorances. The mont recent fully commissed areast very ended Sentember 20, 2020 with tederal sent
93.6	67 Match	Technology Companies that this areas these varieties that most have produced in the most invest the produced areast very ended Sentember 20, 2023 with tederal
	71 Metch	The most recent fully consisted ment period another Sci. 2022 with federal expenditures of \$500.00 in contribution of \$500.00 in contributions
	76 Match	The most recent fails compliand areast period ended Easterberr 10, 2022 with federal reconstitution of \$102,222 out for federal reconstitution of \$102,222 out for federal reconstitutions of \$102,222 out for federal recons
	67 Match	Thir focus components of this must have vanious state match requirements. The most recent fully completed must seed of ended September 32 3221 with federal expenditures of \$50 85.4 460 and state contributions of \$51,575, or \$25 of state present expenditures.
	78 Match	Visious components of this ment have unniversal train ment have unniversal train ment has also ment and the contributed ment seed of destination and \$200 200 with findersal examples under \$200 200 200 and the contribution of \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 of train formation and \$500 500 87 or \$200 000
	99 Match	The second has a total socressed business of \$52.206.60%. \$52.64.67, or socressimately 256 of this amount of some on-feederal sources.
	96 Match 30 MOE/Match	Visious components of this want bear varieties that in march treaslatements. The most recent fully combined area twee and Sentember 20, 2020 with federal seamed function of \$155,210 or point \$565,010 or point \$
	30 MOE/Match 99 Match	While the areast does have maintenance of effort requirements at the federal level; our State's current oblination is zero.
	99 Match 98 Match	The sound counter the budget period from 70/20 through 50/2003 has a total interestivate of 52 48 676. \$534.870 or correlevants by \$56 of this interest is used interesting for community analyses. This residence is must through be listed described from community analyses.
	12 MOE (Musch	The most incert most full (SSE) Life a procession and a SSE of the section of the
	SR MOS	To Ref. 402 #1000 \$1.00
	SE MOS	MA-SCHOOL MARKET
	SE MOE/March	MAX SEASON AND ADMINISTRATION OF THE ADMINIS
	March	Mathe, Lore when waster the Correspond to all institutes assessment of the correspond and the Correspond to the Correspo
62.10	A MARIN	THE RESERVE THAT THE PROPERTY FOR THE PROPERTY AND A THE PROPERTY AND

1. Provide a plan for each great with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-46% include the agency's plan for operating at the reduced rate §67-3602(13)e), LC. or,

	nerty sold the control of the contro
	consistent shoulder include the plan to either reduce or eliminate the workers provided through the pract or to continue the workers withhout a shift to state mources. 467-491701. U.C.
CFDA#/Cooperatio	
Agreement # /ldentif	
	Plan for reduction or elimination of services.
10.182 (CDVID)	This funding source was received in response to the COVID-19 partneries. Services provided with this funding are not attricipated to be necessary after the affects of the public health emergency have concluded.
IA CEL INVINI	This founding source was received in response to the CONIO-19 pandemic. Services provided with this founding area not articipated to be recessary after the affects of the public health energymosy have concluded.
IN SER ICOVIDI	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
TO EAS ACCIVIDA	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
66 583	This was a one from exact. Citatin has been not asset expires 97000005
21.027 (COVID)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
84 181X (COVID)	This funders assure was received in recomments to the COVID-15 connections; Services convoluted with this funders are not anticionated to be recovered with the funders of the quality because of the quality
93.268 (COVID)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93 323 ICOVIDI	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.354 (COVID)	This founding source was received in response to the CONIO-10 pandemic. Services provided with this founding area not articipated to be recessary after the affects of the public health energy any concluded.
93 391 (00/00)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.497 (COVID)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.506	This search will not be renewed. This was one time fundamental to software implementation - on reduction in services will occur.
G3 CCE ICOVIDE	This fundant source was received in recognite to the COVID-10 condemic. Services convolved with this fundant was not astrictorated to be recovery utter the affects of the public health enverance; have concluded.
93 569 ICOVIDI	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.575 (COVID)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.590 (CDWID)	This funders oppose was received in response to the COVID-19 confirming. Seniors provided with this funders are not assistanted to be recovery after the affects of the outlier beath enemerors have concluded.
93.631	Criteria has been met, mant entires \$50,000.55
93.665 (COVID)	This funding source was received in response to the COVID-19 panderies. Services provided with this funding are not attricipated to be recovery after the affects of the public health emergency have concluded.
93,669 (CDVID)	This funders quare was received in response to the CAVID-19 quadratic. Services provided with this funders are not attributed to be recovary after the affects of the outlier beather recovary after the affects of the outlier beather recovary.
93.671 (COVID)	This funder source was received in reasons to the COVID-10 condenies. Services convided with this funder are not attributed to be recovery after the affects of the major handle recovery after the affects of the major handle recovery.
93.777 (CDVID)	This funding source was received in response to the COVID-19 panderies. Services provided with this funding are not attricipated to be recovery after the affects of the public health emergency have concluded.
93,791	This startst will more than likely be appropried by the federal startst manager before the PFX induction is realized. If the start is not appropriated and increased to its oriented dollars we will remove the complaint database from our workload and discontinue outwards for ICES as it relates to direct cons.
93.930 (COVID)	This fundant source was received in recognite to the COVID-10 condemic. Services convolved with this fundant was not services and to the public health enverance; have concluded.
ga gga innvins	This lander vacure was received in reconnect to the COVID-10 condemnic. Services convoluted with this fundam area not articipated to be reconsure where the effects of the quality hereign convoluted with this fundam area not articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area not articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area of articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area of articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area of articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area of articipated to be reconsured where the effects of the quality hereign convoluted with this fundam area of articipated to be reconsured where the effects of the quality hereign convoluted with the effects of the quality h
93,959 (CDVID)	This funders quare was received in response to the CAVID-19 quadratic. Services provided with this funders are not attributed to be recovary after the affects of the outlier beather recovary after the affects of the outlier beather recovary.
93 977 (COVID)	This fundamental was narraled in represent to the CNUID, 10 pandomic Senior as recollect with this fundament as not extributed to be necessary when which has lifter and the middle has lifter and the middle has lifter as not extributed to

Reporting Agency/Department: Department of Insurance, Idaho
Contact Person/Titls: Lisa McIntosh, Financial Officer 
 Agency Code:
 280
 Flacal Year:
 2006

 Contact Phone Number:
 208-334-4266
 Contact Email:
 to contact Email:
 to contact Email:

A	В	C	D	E	F	G	H I	J	K	L	M	N	0	Р	a	R	S	T	U	v	w	x	Y	Z	AA	AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	<b>Budgeted Program</b>	Award Grant I			State Approp [OT]	MOE or MOU	State Match		Total State Match				FY 2023 Actual			FY 2024 Actual				FY 2026		Grant Reduced by SO% or
CFDA#/Cooperative							Structure Ongoing		Amount			Required: [Y] Yes De			Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds		Available Federal			More from the previous
Agreement #/Identifying #							Short-Te					or [N] No (§67- Sc	ource (GF or other state fund) (967-	1917(1)(d), LC.)	Expenditures	Expenditures	Expenditures		Received (CASH) 867-1917(1)(a).	Expenditures	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67- 1917(1)(b), I.C.		Expenditures §67-	for 10% or More	years funding? Complete question #2.
								*Required If Short-term 667-		Continuous §67- 1917(1)(b), I.C.	Yes answer question #2, (467		state fund) (§67- 1917(1)(d), I.C.)						567-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), i.C.	1917(1)(b), I.C.	1917(1)(b), LC.	Reduction	Complete question #3. 467-1917(2), LC.
								1917(1)(c), L.C.		1917(1)(0), I.C.	1917/13/41 ( C )	1	1917(1)(0), I.C.)						I.C.							Complete question #3 §67-	967-1917(2), L.C.
								apartage, ec			2927(2)(0), 1.0.3															3502(1)(e), I.C.	
																										####(#)(#), t.c.	
				To provide enhanced outreach to eliable Medicare																							
				beneficiaries regarding their preventive, wellness, and limited																							
				income benefits; application assistance to individuals who may																							
				be eligible for LIS or MSPs; and outreach activities aimed at																						N	N
				preventing disease and promoting wellness. The benefits																							
				available under title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of title																							
				XVIII of the Social Security Act and under the Medicare Savines																							
				Program, and to coordinate efforts to inform older Americans		INAR (insurance)																					
CED# 93 021		ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SEE	Medicare Enrollment Assistance Program	about benefits available under Federal and state programs.	N	SHIBA Section	Canned Onenine	8/31/2024	\$412 697 00	06	N	N N	NA.	50.00	586 406 57	\$0.00	\$122,405.58	\$0.00	\$143 977 00	\$143 977 00	so on	5191 013 48	\$191,013,46	\$114 827 00	\$114 877 00		
				To provide information, counseling, and assistance relating to																							
1			1	obtaining adequate and appropriate health insurance coverage		1		- 1		I		1							1								
1			1	to individuals eligible to receive benefits under the Medicare		INAS (insurance)		- 1		I		1							1								"
CFDA 93.324	F	ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SER	State Health Insurance Assistance Program	program.	N	SHIBA Section	Capped Onepine	1/11/2025	\$2.144.632.00	os	N	N	NA.	\$0.00	\$373.027.97	\$0.00	\$373.151.18	\$0.00	\$468,183.00	\$468.181.00	\$0.00	\$581.004.88	\$581,004.88	\$500,000,00	\$500,000.00		
								_		1									-								
				ł		-			-	+	-	-						-	-								
Total									\$2,557,329,00					\$0.00	\$459,414,54	\$0.00	\$495,556,76	\$0.00	\$612,160.00	\$612,160,00	\$0.00	\$772.018.36	\$772.018.36	\$614,877,00	\$614,877.00		
										-	•	*************															

Total FY 2024 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

\$62,422,800 3.63%

Reporting Agency/Department: Idaho Department of Juvenile Corrections	Agency Code:	285	Fiscal Year: 2026	
Contact Person/Title: Kim May, Financial Manager	Contact Phone Number:	208-577-5422	Contact Email: kim.may@ldjc.idaho.gov	

A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	Grant Description	Pass Through State Agency		tructure Ong	Jant is Date of Expiration - 1-Term *Required is Short-term §67-1917(1)(c), I.C.	K L Total State Appr f Grant Annually, Amount Base, o Continuou 1917(1)(t	OG] In requirement r [C] Yes or [N] N is §67- Yes answ	s? [Y] Match lo If Required: er [Y] Yes or (§67- [N] No	Description & Fund Source (GF	P Total State Match Amount (§67 1917(1)(d), I.C.)	FY 2022 Actual F 72 2022 Federal Expenditures  Match Expenditure	Federal	S T 23 Actual FY 2023 Expenditures Actual Sta Match Expenditur	te Federal Funds Received (CASH) §	Expenditures 57-	W FY 2024 Actual State Match Expenditur es§ 67- 1917(1)(d), I.C.	Available Federal Funds	Federal Expenditures		Federal Expenditures	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
10.555	F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.	ID Dept. of Education	CA Cap	ped Ongo	ing	OG	N	N		\$ -	\$ 467,668 \$ -	\$	495,407 \$ -	\$ 555,72	4 \$ 484,331	\$ -	\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000	
16.54	F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.	N/A		ped Ongo		OG	N	N		\$ -	\$ 293,077 \$ -	\$	156,865 \$ -	\$ 349,25	0 \$ 462,711	\$ -	\$ 318,265	\$ 318,265	\$ 318,265	\$ 318,265	
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in Staterun institutions for juveniles.	Education	CA Cap	ped Ongo	ing	og	N	N		\$ -	\$ 348,720 \$ -	s	401,853 \$ -	\$ 729.35	6 \$ 722,668	ŝ -	\$ 458,600	\$ 458,600	\$ 458,600	\$ 458.600	
84.027	F	Dept. of Education	IDEA - Special Education Grants to States		ID Dept. of Education		ped Ongo		OG	N	N		\$ -	\$ 70,183 \$ -	\$	51,463 \$ -	\$ 83,04	9 \$ 123,250	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality		ID Dept. of Education		ped Ongo		OG	N	N		\$ -	\$ 41,322 \$ -	\$	69,816 \$ -	\$ 70,05	5 \$ 90,215	\$ -	\$ 115,700	\$ 115,700	\$ 42,200	\$ 42,200	
93.667	В	Dept. of Health & Human Services	Social Services Block Grant	best suited to the needs of	Welfare	CA Cap	ped Ongo		OG	N	N		\$ -	\$ 442,245 \$ -	\$	508,248 \$ -	\$ 121,96			\$ 1,229,500			\$ 1,229,500	
Total									\$0.00				\$ -	\$ 1,663,215 \$ -	\$	1,683,652 \$ -	\$ 1,909,44	1 \$ 2,264,933	\$ -	\$ 2,672,065	\$ 2,672,065	\$ 2,598,565	\$ 2,598,565	

<ol><li>Identify below for each grant any</li></ol>	robligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative	
Agrooment #	

Agreement #
//dentifying # Agreement Type Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency splan for operating at the reduced rate \$67-392(1)(e), I.C. or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.C.

CFDM/Cooperative
Agreement |

Jidentifying # Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget requ

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Robert Swajkoski / Controller Agency Code: Contact Phone Number: 290 (208) 334-8848 Fiscal Year: Contact Email:

Α	В	С	D	E	F G	н	J	K	L	М	N	0	Р	Q	R	s	т	U	V	w	Х	Υ	z	AA	AB	AC
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Throu Buc gh ete State Pro Agenc an	dg Grant is d Award Ongoin Structu g or gr re Short-	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount FFY 2022 2023 2024	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d), I.C.)		State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.) Associated with amount in Column K	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures§ 67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.		Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
15.228	С	BLM	Urban Interface	d Fuels Management Program proactively manages vegetation to reduce the intensity, severity or e negative effects of wildfire.	NA TRE	Open-Ongoin ended g	Varies	\$250,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$142,851.00	\$0.00	\$92,149.00	\$92,149.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	N/A	N/A
20.106	F	FAA	Airport Improvement Program	Planning/developing a safe & efficient airport system to satisfy the needs of the U.S. aviation interests, with considerations for economics, environmental issues, local proprietary rights, and safeguarding the public investment.	NA TRE	G Capped Ongoin	No expiration date on FAA grants	\$738,137	OG	N	Y	State Aeronautics Fund	\$56,100.50	\$213,542.00	\$5,341.00	\$225,339.00	\$19,052.00	\$255,034.00	\$255,034.00	\$28,536.97	\$246,080.00	\$246,080.00	\$311,531.00	\$311,531.00	N/A	N/A
20.205	О	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	NA TRE	D Open- Ongoin ended g	Varies	\$3,426,661	ОТ	N	Υ	State Highway Fund	\$669,476.23	\$802,440.00	\$197,900.00	\$1,289,466.00	\$201,117.00	\$1,081,816.00	\$1,081,816.00	\$270,459.23	\$1,086,900.59	\$1,086,900.59	\$1,124,836.87	\$1,124,836.87	N/A	N/A
20.205	F	FHWA	Highway Planning and Construction - Cares	Federal-aid Highway Program: provides for construction, preservation, and improvement of highways and bridges on eligible Federal-Aid routes	NA TRE	F Capped Ongoin	No Expiration	\$41,272,465	ОТ	N	Y	State Highway Fund	\$5,404,674.71	\$11,847,237.00	\$1,158,911.00	\$29,425,228.00	\$2,102,809.00	\$14,436,073.00	\$14,436,073.00	\$2,142,954.71	\$5,000,000.00	\$5,000,000.00	\$2,000,000.00	\$2,000,000.00	N/A	N/A
20.205	o	FHWA	Highway Planning and Construction	Federal-aid Highway Program; provides for construction, preservation, and improvement of highways and bridges on eligible Federal-Aid routes; includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA). IIJA Increases FFY22-26	TRF. NA TRF TRF	D, Open- Ongoin	Varies	\$1,081,459,096	ОТ	N	Υ	State Highway Fund	\$82,276,589.00	\$341,689,492.00	\$26,334,740.00	\$332,113,026.00	\$27,282,983.00	\$464,803,729.76	\$464,803,729.76	28,658,866.00	\$460,076,866.04	\$460,076,866.04	\$464,013,366.46	\$464,013,366.46	N/A	N/A
20.232	с	FMCSA	Commercial Driver License	The CDLPI program provides financial assistance to States and other eligible entities to improve	NA TRE	C Capped Short-	9/30/2026	\$1,251,231	OG	N	Y	State Highway	\$38,864.00	\$180,605.00	\$22,136.00	\$0.00	\$0.00	\$330,806.00	\$330,806.00	\$29,660.57	\$1,000,000.00	\$1,000,000.00	\$1,600,000.00	\$1,600,000.00	N/A	N/A
20.237	С	FMCSA	State Programs  High Priority Program - Innovative Technology Deployment	the national CDL program. These activities are supported in alignment with the U.S. Department of Transportation's strategic goals of safety, infrastructure, innovation and accountability to improve the safety and performance of the National transportation system.	NA TRE	FC Capped Short-term	9/30/2025	\$0	OG	N	Y	Fund State Highway Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	N/A	N/A
20.325	F	FRA	Consolidated Rail Infrastructure and Safety Improvements	To fund projects that improve the safety, efficiency, and/or reliability of intercity passenger and freight rail systems.	NA TRE	D Capped Short-	9/30/2024	\$7,491,300	ОТ	N	Υ	State Highway Fund	\$0.00	\$0.00	\$0.00	\$5,588,610.00	\$373,011.00	\$234,066.00	\$234,066.00	\$15,622.65	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.500	С	FTA	Federal Transit -Capital Investment Grants	Supports transit capital projects that are locally planned, implemented, and operated. Provides funding for fixed guideway investments such as new and expanded heavy rail, commuter rail, light rail, streetar, bus rapid transit, and ferries as well as corridor-based bus rapid transit investments that emulate the features of rail.	NA TRE	D Capped Ongoin	Varies	\$433,667.00	ОТ	N	N	N/A	\$0.00	\$427,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.505	F	FTA	Metropolitan Transportation Planning	payments against \$1.9M of this funding over 3 years are reported in 20.205 - CPG pymts to MPOs through FHWA, row 18	NA TRE	F Capped Ongoin	Varies	\$2,354,580.00	OG	N	N	N/A	\$0.00	\$18,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,162.00	\$819,162.00	\$835,545.24	\$835,545.24	N/A	N/A
20.507	F	FTA	Federal Transit Formula Grants (CARES) Act	Makes federal resources available to local and regional government authorities and states for transit capital and operating assistance and transportation-related planning in urbanized areas.	NA TRE	D Capped Ongoin	Varies	\$1,984,663.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$1,086,912.00	\$0.00	\$1,050,840.00	\$1,050,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.509	F	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, an Economic Security (CARES Act		NA TRE	D Capped Ongoin	No Expiration	\$27,303,356	ОТ	N	N	N/A	\$0.00	\$4,304,361.00	\$0.00	\$3,181,278.00	\$0.00	\$2,663,870.00	\$2,663,870.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$560,000.00	\$560,000.00	N/A	N/A
20.509	F	FTA	Formula Grants for other Than Urbanized Areas	To improve, initiate, or continue public transportation service in nonurbanized areas and to provide technical assistance for rural transportation providers.	NA TRE	Capped Ongoin	Varies	\$35,109,387.00	ОТ	N	Υ	State Highway Fund	\$0.00	\$6,093,210.00	\$78,032.00	\$7,808,986.00	\$0.00	\$10,758,501.00	\$10,758,501.00	\$0.00	\$12,213,439.20	\$12,213,439.20	\$12,457,707.98	\$12,457,707.98	N/A	N/A
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities	Provides financial assistance in meeting the n transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient or inappropriate.	NA TRE	D Capped G	Varies	\$6,249,669.00	ОТ	N	N	N/A	\$0.00	\$785,019.00	\$0.00	\$1,384,867.00	\$0.00	\$1,181,844.00	\$1,181,844.00	\$0.00	\$2,320,585.68	\$2,320,585.68	\$2,366,997.39	\$2,366,997.39	N/A	N/A
20.526	0	FTA	Bus and Bus Facilities Formula Program	Provides capital funding to replace, rehabilitate, purchase, or lease buses and bus related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities.	NA TRE	D Capped Ongoin	Varies	\$14,741,622.00	ОТ	N	N	N/A	\$0.00	\$2,529,032.00	\$0.00	\$2,555,408.00	\$0.00	\$7,976,805.00	\$7,976,805.00	\$0.00	\$5,253,157.08	\$5,253,157.08	\$5,358,220.22	\$5,358,220.22	N/A	N/A
20.600	F	NHTSA	State and Community Highway Safety	Facilitates a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage. A State may use these grant funds only for behavioral highway safety purposes		D Capped Ongoin	Varies	\$9,003,892.49	ОТ	N	Y	State Highway Fund	\$0.00	\$3,024,105.00	\$121,635.00	\$3,109,998.00	\$141,762.00	\$4,213,970.00	\$4,213,970.00	\$161,480.53	\$3,019,990.50	\$3,019,990.50	\$3,080,390.31	\$3,080,390.31	N/A	N/A

20.614	F	NHTSA	Discretionary Safety Gran and Cooperative Agreements		NA TRE	D Capped Ongoin	Varies	\$250,000.00	ОТ	N N	N/A	\$0.00	\$57,463.00	\$0.00	\$59,944.00 \$0	.00 \$53,812.	\$53,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.616	F	NHTSA	National Priority Safety Programs	To address national highway safety priorities areas identified by Congress including Occupant Protection, State Traffic Safety information System Improvements, Impaired Driving Countermeasures, Distracted Driving, Motorcyclist Safety, Nomorborzed Safety, Preventing Roadside Deaths, and Driver and Officer Safety Education		D Capped Ongoin	Varies	\$7,222,896.35	ОТ	N Y	State Highway Fund	\$1,207,002.61	\$1,985,258.00	\$475,857.00	) \$2,169,269.00 \$395,042	.00 \$2,056,889.	00 \$2,056,889.00	\$336,103.61 \$:	2,725,764.17	\$2,725,764.17	\$2,780,279.45	\$2,780,279.45	N/A	N/A
Total								\$1,240,292,622.87				\$89,652,707.05	\$373,957,373.00	\$28,394,552.00	\$390,141,182.00 \$30,515,776	00 \$511,190,204.7	6 \$511,190,204.76	\$31,643,684.27 \$504	311,945.25 \$	504,311,945.25	\$498,538,874.92 \$	498,538,874.92		

Total FY 2024 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. \$1,620,617,200 31.54%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative	Agrm
CFDA#/Cooperative Agreement # /Identifying #	
0 , , .	Type

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10.49% include the agency's plan for operating at the reduced rate §67-3502[1](e), I.C. or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917[2], I.C.

CFDA#/Cooperative
Agreement # /Identifying #
Plan for reduction or elimination of services.

Date of Expiration (if known) - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.

Total Grant Amount - Federal funds that have been awarded, allocated or obligated in FFY2022 and FFY 2023, and amounts anticipated to be awarded, allocated or obligated from federal source year FFY 2024.

FY24 Available Funds - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2024.

FY24 Actual Expenditures - Expenditures during FY24 may include expenditures funded by pre-FY24 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).

FY25 and FY26 Available Funds - The current multi-year federal transportation authorization act, Infrastructure Investment and Jobs Act (IIIA), is in place for 5 years through 2026. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

10% or More Reduction Information - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3592(e), Idaho Code
\*\*\*Report must be arbitisted to be Individuo of Financial Managament and Lighistion Services Office as part of your budget request.

Reporting	Agency/Departmen	t: Industrial Commission e: Rachel Misnick, Financial Officer											Ag Contact Pho	ency Code:	300	34-6042			Fiscal 1 Contact E		2026 rachel misnick@	dir lebbo anu				
,	201802 / 61301/110	e. Hacier munici, i sericie cincer			•								CONSIGNATION	in real ball.	1000	34-0042			CONTRACT L							
Grant Number CEGAN/Congersion Agreement 9 (Identifying 8	Grant Type	Federal Gording Agency	O Grant Tide	Gast Description	E Paus Through State Agency	Budgeted Program	Award Structure		Date of Expiration - If Excount *Required if Short-term \$47-1917(1)(c), i.C.	K Total Grant Amount	State Approp [OT] Annually, [OG] in Base, or [C] Continuous \$67- 1917[1][b], I.C.	requirements? [Y] Yes or [N] No If	Required: [Y] Yes Description [N] No. (§67- 1917(1)(d), I.C.) state	ation & Fund Am	State Match FY 20 State Match FY 20 count (§67- Fe [1)(d], LC.) Expe	ederal State	R 2 Actual PY 2022 Match Fed officures Expens	ral State M	tch Federal F	ASH) Expenditur	State Match	Available Federal Fund 67- \$67-1917(1)(b), I.C.	FY 2025 Estimated for Federal Expenditures (G7- 1927(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §62- 1917[1][b], i.C.	Federal Re Expenditures §67- 1917(1)(b), i.C.	AS Known Grant Reduced by the 10% or More from the pr to 10% or More Reduction Complete questic 657-1917[2], il gestion 8 \$67-1917[2], il
sc conformer a successful former		Department of Justice	VOCA Victin Compensation Formula Grant	Such of these greets provides financial assistance to victims of crime for medical and meetal health care, but wages, loss of support, and finensi expenses that are incurred as a result of criminally sujections conduct. These fund also put for sexual assust forensic examinations authorized by law enforcement. Limete for SSEA oviction according.	N/A	ICAC	Query ended	Oranina	9/28/2024	\$1,440,000.00	0 06			N/A	N/A C	#15.000 m	som sa	5000.00	00 m0 coam	mm 940	20.00	100 50	m 50.0	50.00	50.00	N/A
				Each of these grants provides Financial assistance to victims of crime for medical and meetal health case, but wages, loss of support, and farenal expenses that are incurred as a neutral of criminally injurious conduct. These funds also pay for sexual assault forcesic examinations authorated by we efforcement.																						N/A
16.173/1900/c-23.66.00074.comP	F	Department of Justice	VOCA Victim Compressation Formula Grant	Limited to \$200 oldring pictime.  Such of these greats provides financial assistance to victims of crime for medical and mental health care, but wages, loss of support, and fuencial expenses that are incurred as a result of criminally injurious conduct. These funds also pay for resual assist for conceil cearninations authorized by law enforcement.	M/A	iosc	Onen-ended	Oneoine	9/29/2025	\$1,202,000.0	0 06		N	N/A	N/A	90.00	50.00	50.00	50.00 5530.1	12.00 5530.1	50	1.00 \$671.857.6	5671.857.00	50.00	\$0.00	N/A
36.536/150/OCC-22-6G-00803-COMP		Description of Justice	VOCA Victor Compressation Formula Grant	Similar for S2RI of white pricine.  Such of these greats provides financial assistance to victims of cine for medical and metal health care, but wages, loss of support, and funnel expones that are locured as a result of criminally sujections conduct. These funds also pury for resual assist forentic examinations authorized by law enforcement, imports or S2RI dubries indicated.	N/A	ioz	Open-anded	Oneoine	9707006	5792000.0	0 06		*	N/A	N/A	9.00	50.00	5000	200	200		0 5791000	5461.000.00	510,000	5342 000 00	N/A
Total	anninni	Department of lustice		United to SSS abletin picone	N/A					\$4,167,000.0	9//////////////////////////////////////			iii iii ii i	N/A \$0.00 S	815,000.00	\$0.00 \$3	50.00 5,000.00	\$0.00 \$558,1	50.00 \$3.00 \$558,5	12.00 9	1.00 \$1,024,000.0 1.00 \$2,488,857.0	00 \$1,122,857.00	\$1,366,000.00	\$1,100,000.00	
Texal FY 2204 AM Funds Appropriation (DU L00) Federal Funds as Percentage of Funds (61-3617(1))e), L.C.  2. Identify below for each great any obligation, agreements, joint exercise of CRAM/Consensity Agreement & Admittages	powers agreements,	realntenance of efforts agreements, or mannorands of understanding that m =   Estimation of agreement locksfor delice areason.	wy be impacted by federal or state decisions regarding fe	528 737 5060 2 .68%  end receipts, include any state matching requirements, \$47-197(1)(d),	uc.																					
Distance services agreement of resemblying of	576 Formula	There are no state matching requirements, maintenance of efforts agreeme	ents, or other restrictions that would affect the ability to ut	ize these funds.																						
2. Provide a plan for each grant with a known reduction in federal funding the	t includes setticionted	changes and Kradurtina in																								

Federal Funds inventory Form
As Required by Sections 57.1917 & 67-3502[e], Idaho Code
\*\*\*Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands

Contact Person/Title: Rachelle Vance-Chief Risancial Officer 
 Agency Code:
 320
 Fiscal Year:
 2035

 Contact Phone Number:
 208-334-9225
 Contact Email:
 nance (Field John gay)

		Rachelle Vance-Chief Financial Officer			_									ntact Phone Number:		208-334-0225				Contact Email:		rvance@idl.idaho.gov						
Grant Number G	Grant Type	Federal Granting Agency	D Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grantis	Date of 1	Cotal Grant Amount	State Approp [OT	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual Federal	FY 2022 Actual State Match	FY 2023 Actual Federal	FY 2023 Actual State Match	FY 2024 Actual Federal Funds	FY 2024 Actual Federal	FY 2024 Actual State	FY 2025 Estimated	FY 2025 Estimated FY	7 2026 Estimated vailable Federal	AA FY 2026 Estimated	AB Known	Grant Reduced by 50% r
CFDA#/Cooperative Agreement # /Identifying #							Structure C	Ongoing or Short-Term	Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.		Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	Yes or [N] No If	or [N] No (§67-	Fund Source (GF or	Amount (§67- 1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67- 1917(1)(a), I.C.	Expenditures	Match Expenditures§ 67 1917(1)(d), I.C.	Funds §67-1917(1)(b),	Federal Expenditures Av §67-1917(1)(b), i.C. Fun	ds §67-1917(1)(b),	Federal Expenditures §67-1917(1)(b), i.C.	Reductions; Plan for 10% or More	More from the previou years funding? Complete question #3. §67-1917(2), i.C.
								S	Short-term §67-		1917(1)(b), I.C.	Yes or [N] No if Yes answer question # 2. (§67- 1917(1)(d), I.C.)	1917(1)(0), 1.0.)	(§67-1917(1)(d), I.C.)						1317(1)(0), i.e.			1.2.		1.0		Reduction Complete	\$67-1917(2), I.C.
														,													question # 3 §67- 3502(1)(e), I.C.	
				Hazardous fuel projects (sub award & admin) for projects																							<u> </u>	
16-DG-11046000-614	c t	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	adjacent to federal HFT projects in Region 4.  Hazardous fuel projects (sub award & admin) for projects		LAAB	Capped On	going	5/31/2022	\$300,000.0	0 OG	N	N	N/A	\$0.00	\$39,644.79	\$0.00	-\$823.72	\$0.00	\$0.00	\$0.00	\$0.0	0 50.0	0 \$0.00	\$0.00	\$0.00	N	N
16-DG-11010000-009	c t	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	adjacent to federal HFT projects in Region 1.  IDL program & sub award includes forest stewardship, forest		LAAB	Capped On	going	5/31/2022	\$311,170.0	0 OG	N	N	N/A	\$0.00	\$28,113.06	\$0.00	\$823.72	\$0.00	\$0.00	\$0.00	\$0.0	0 50.0	0 \$0.00	\$0.00	\$0.00	N	N
10.664 16-DG-11010000-011		IISDA Forest Service	16 Consolidated Grant	health, state fire assistance, conservation education, urban & community development.		LAAB	Canned On	senine	4/30/2022	\$4 231 801 0	0 06	N	v	PC & OE	\$4.231.801.00	\$522.822.56	\$522.822.56	\$0.00	\$0.00	\$0.00	\$0.00	so o	0 50.0	0 5000	SO OO	so oo	N	N
									,,,,,	,,				,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,	,,,,,,	,,,,,,		, , ,		-		,,,,,,		
				Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health																							N	N
10.664 17-DG-11010000-004	c ı	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped Sho	ort-term	3/31/2022	\$300,000.0	0 06	N	N	N/A	\$0.00	\$32,503.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	 	
				Fund staff and cover expenses to improve collaboration with																							l I	
				FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health																							N	N
10.664 17-DG-11010000-005	c t	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Federal Lands	conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped Sho	ort-term	3/31/2022	\$300,000.0	o os	N	N	N/A	\$0.00	\$534.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 50.0	0 \$0.00	\$0.00	\$0.00	ļ	
10.664 17-DG-11010000-011	c t	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped On	going	6/30/2023	\$311,170.0	o og	N	N	N/A	\$0.00	\$79,788.50	\$0.00	\$28,867.15	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	N	N
10.664		WDA Farest Farefree	AT Consolidated Const	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban		LAAB	Second On		c/20/2022	63 700 543 0	05			PC & OE GF. DED. ER	\$3,798,542.00	64 435 343	64 104 005 55	600 137 04	677.547.74	60.00	****	***			60.00	****	N	N
17-DG-11010000-014		USUA FOREST-SERVICE	17 Consolidated Grant	& community development.  IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting		LAAD	Capped Un	leoine	6/30/2023	53./98.542.0	0 06	N	Y	GF, DED, ER	\$3,798,542.00	51.135.312	51.191.905.65	569.127.04	5/2.542.24	50.00	50.00	50.0	0 50.0	50.00	50.00	50.00		
10.664 17-DG-11010000-019	٠ .	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	Shoshone County and/or Coeur d'Alene Basin resources and communities.		LAAB	Capped Shr	ort-term	12/31/2027	\$293,500.0	o og	N	Y	PC GF & DED	\$293,500.00	\$55.458	\$55,458,00	\$43.151 77	\$43.151 77	\$n.nn	\$n nn	sn n	0 40.0	0 50,00	sp nn	sn nn	N	N
17-DG-11010000-019 10.664 17-DG-11046000-609	<u> </u>	USDA Forest Service	17 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped On	egoing	6/30/2023	\$600,000.0	0 OG	N N	N	N/A	\$0.00	\$113,921	\$0.00	\$20,211.25	\$0.00	\$0.00	\$0.00	\$0.0	0 50.0	0 \$0.00	\$0.00	\$0.00	N	N
10.676 18-DG-11010000-006	с ц	USDA Forest Service	18 Forest Legacy Admin			LAAB	Capped On	igoing	6/30/2022	\$70,000.0	0 06	N	Y	PC GF & DED	\$23,333.33	\$47,093	\$15,697.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 50.0	0 \$0.00	\$0.00	\$0.00	N	N
10.678	T			Administration grant for Forest Legacy program.  Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent				Ţ																			N	N
18-DG-11010000-003	C L	USDA Forest Service	18 Conservation Reserve Program	soil erosion.  IDL program & sub award includes forest stewardship, forest	1	LAAB	Capped On	igoing	9/30/2022	\$39,260.0	O OG	N	N	N/A	\$0.00	\$5,435	\$0.00	\$235.61	\$0.00	\$0.00	\$0.00	\$0.0	50.0	\$0.00	\$0.00	\$0.00	N	N
10.664 18-DG-11010000-019	c t	USDA Forest Service	18 Consolidated Grant	health, state fire assistance, conservation education, urban & community development.		LAAD	Capped On	going	6/30/2023	\$3,129,320.0	o og	N	Y	PC & OE GF, DED, ER	\$3,129,320.00	\$417,982	\$438,057.91	\$1,169,820.51	\$1,243,030.50	\$0.00	\$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00		
10.697 18-DG-11010000-011	c t	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adiacent to federal HFT projects in Region 1. Hazardous fuel projects (sub award & admin) for projects		LAAB	Capped On	seoine	6/30/2023	\$311.170.0	o og	N	N	N/A	\$0.00	\$41.546	\$0.00	\$212.353.42	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.0	o 50.00	\$0.00	\$0.00	N	N
18-DG-11046000-608	c ı	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	adjacent to federal HFT projects in Region 4.		LAAB	Capped On	igoing	6/30/2023	\$300,000.0	o og	N	N	N/A	\$0.00	\$824	\$0.00	\$247,784.48	\$0.00	\$11,178.41	\$47,139.08	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	N	N
11.438 NA19NMF4380205		DOC NIMES	19 Fry Creek Floodplain Restoration Project (20FRYC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	Office of Species Conservation	LAAC	Canned Shr	ort-term	12/31/2022	\$212 977 0	0 06	N	v	PC & OE DED In-kind	\$70 985 00	\$176.657	\$13.861.15	\$0.00	\$59 125 50	\$0.00	\$0.00	so o	0 500	0 5000	SO OO	so oo	N	N
10.676 19-DG-11010000-013	c t	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped On	igoing	3/31/2024	\$55,000.0	0 OG	N	Υ	PC GF & DED	\$18,333.00	\$7,019	\$2,306.32	\$22,741.60	\$7,613.75	\$5,874.36	\$27,205.34	\$8,412.9	3 \$1,782.3	8 \$1,782.38	\$0.00	\$0.00	N	N
10.676				To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest																							N	N
19-DG-11010000-004	C L	USDA Forest Service	19 Forest Legacy - Boundary County	uses. Improve collaboration between the state, Idaho		LAAB	Capped On	ngoing	3/31/2024	\$3,800,000.0	O OG	N	Y	3rd Party In-kind	\$1,266,667.00	\$45,000	\$132,300.00	\$17,000.00	\$101,001.40	\$17,000.00	\$0.00	\$1,332,735.8	4 \$26,773.0	0 \$0.00	\$0.00	\$0.00	! I	+
				stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of	,																						N	N
10.698 19-DG-11010000-024	c t	USDA Forest Service	19 Shared Stewardship	activities to improve forest health and reduce the risk of catastrophic wildfire. Hazardous fuel projects (sub award & admin) for projects		LAAB	Capped On	igoing	3/31/2025	\$300,000.0	o og	N	Υ	PC& OE GF & DED	\$300,000.00	\$37,830	\$41,612.57	\$144,795.07	\$149,795.07	\$15,660.00	\$17,226.00	\$71,292.3	2 \$57,504.3	1 \$57,504.31	\$0.00	\$0.00	,	
10.697 19-DG-11010000-011	c ı	USDA Forest Service	19 Hazardous Fuels Reduction - Rezion 1	adjacent to federal HFT projects in Region 1.  Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped On	eoine	4/30/2024	\$311.170.0	o og	N	N	N/A	\$0.00	\$54.700	\$0.00	\$15.963.37	\$0.00	\$130.135.02	\$137.119.38	\$0.0	0 50.0	o S0.00	\$0.00	\$0.00	N	N
19-DG-11046000-605	c t	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	adiacent to federal HFT projects in Region 4.  IDL program & sub award includes forest stewardship, forest		LAAB	Capped On	eoine	4/30/2024	\$300.000.0	0 OG	N	N	N/A	\$0.00	\$32.784	\$0.00	\$31.950.73	\$0.00	\$76.337.20	\$112.007.35	\$0.0	0 \$0.0	o S0.00	\$0.00	\$0.00	N	N
10.664 19-DG-11010000-014	с ц	USDA Forest Service	19 Consolidated Grant	health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped On	igoing	4/30/2025	\$3,615,848.0	o og	N	Y	PC & OE GF, DED, ER	\$3,615,848.00	\$227,258	\$206,189.23	\$659,445.61	\$686,657.28	\$679,025.43	\$974,536.65	\$487,876.0	8 \$992,424.2	8 \$700,000.00	\$0.00	\$0.00	N	N
10.664				IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban		LAAB								PC & OE													N	N
20-DG-11010000-021 10.697	C L	USDA Forest Service	20 Consolidated Grant	& community development.  Hazardous fuel projects (sub award & admin) for projects		LAAD	Capped On	ngoing	6/30/2025	\$4,585,048.0	O OG	N	Y	GF, DED, ER	\$4,585,048.00	\$675,651	\$736,305.91	\$617,781.04	\$634,089.18	\$872,092.04	\$1,424,137.91	\$987,086.2	8 \$1,547,982.4	1 \$800,000.00	\$0.00	\$0.00	N	N
20-DG-11010000-016 10.697	- I	USDA Forest Service USDA Forest Service	20 Hazardous Fuels Reduction - Region 1 20 Hazardous Fuels Reduction - Region 4	adjacent to federal HFT projects in Region 1. Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped On	going	6/30/2025	\$443,070.0	0 06	N	N	N/A N/A	\$0.00	\$8,702 \$170,801	\$0.00	\$152,249.17	\$0.00	\$184,216.11	\$215,420.37 \$136,821.77	\$0.0	0 \$62,596.2	6 \$62,600.00 8 \$200,000.00	\$0.00	\$0.00	N	N
20-DG-11046000-610 10.676 20-DG-11010000-003		USDA Forest Service	20 Forest Legacy Administration	Administration grant for Forest Legacy program.		LAAR	Capped On	going	6/30/2023 6/11/2025	\$60,000.0	0 06		, v	PC GF & DED	\$20,000.00	\$170,801	\$6.436.41	\$113,314.78	\$11 129 47	\$134,321.77	\$130,021.77	50.0	0 3349,991.4	0 5000	\$0.00	\$0.00	N	N
10.676				To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest					.,,	7.0,000					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	,,,,,,		, , ,				,,,,,,	N	N
20-DG-11010000-004	c t	USDA Forest Service	20 Moyle River Corridor Legacy Project	uses.		LAAB	Capped On	going	5/11/2025	\$4,500,000.0	0 OG	N	Y	3rd Party In-kind	\$1,500,000.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,662.0	0 50.0	0 \$0.00	\$0.00	\$0.00		
				stakeholders and the USFS across regions regarding land management. This includes planning and implementation of																							N	N
10.698 20-DG-11010000-008	c t	USDA Forest Service	20 Shared Stewardship	activities to improve forest health and reduce the risk of catastrophic wildfire.		LAAB	Capped On	eoine	6/11/2025	\$440.000.0	0 OG	N	Y	PC& OE GF & DED	\$440.000.00	SO	\$1.489.76	\$44.604.78	\$49,438.11	\$145.272.76	\$150.780.78	\$267.311.2	6 \$225.075.5	0 \$150.000.00	\$0.00	\$0.00	ļ'	
				Encourage collaboration with private landowners and other																							N	
10.902 NR200211XXXXC007		UFDA NIDET	20 NRCS Shared Stewardship	land-management agencies and conservation organizations to define and implement cross-boundary projects on state,			S		0/24/2025	\$795.833.0	05			PC& OE GF & DED	60.00	601.070	60.00	\$18 576 45	60.00	\$67 773 78	\$96.168.78	***	0 \$459.768.9	3 \$100,000,00	\$359.768.93	\$93,768,93	N ,	N .
10.664		The state of the s	and survey survey and survey of the survey o	federal, tribal and private lands within priority landscapes. DL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban		LAAR	сиррец Оп	ROTTE .	0/31/2025	3/95,833.0	UG	N	N	GF & DED PC & OE	30.00	581,978	, 50.00	318,326.45	\$0.00	3b1,115.78	59b,168.78	\$0.0	\$459,768.9	\$100,000.00	3339,768.93	593,768.93	N	N
21-DG-11010000-022 10.697	C L	USDA Forest Service	21 Consolidated Grant	& community development.  Hazardous fuels reduction projects focused on adjacent non-		LAAD	Capped On	igoing	6/30/2026	\$4,431,971.0	0 OG	N	Y	GF, DED, ER	\$4,431,971.00	\$309,937	\$339,971.31	\$703,759.61	\$756,568.03	\$850,375.50	\$1,548,005.18	\$3,244,040.0	9 \$1,981,192.8	3 \$1,000,000.00	\$981,192.83	\$981,192.83	N N	
21-DG-11010000-014 10.697	C L	USDA Forest Service	21 Hazardous Fuels Reduction - Region 1	federal lands in Region 1.  Hazardous fuel projects (sub award and admin) for projects		LAAB	Capped On	going	6/30/2026	\$443,070.0	0 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,234.00	\$199,184.00	\$0.0	0 \$243,886.0	\$100,000.00	\$143,886.00	\$143,886.00	N N	N N
21-DG-11046000-606 10.676	C L	USDA Forest Service	21 Hazardous Fuels Reduction - Region 4	adjacent to federal HFT projects in Region 4.		LAAB	Capped On	going	6/30/2026	\$900,000.0	0 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,089.77	\$78,930.74	\$0.0	0 \$813,806.3	8 \$100,000.00	\$713,806.38	\$479,806.38	N N	N N
21-DG-11010000-007	C L	USDA Forest Service	21 Forest Legacy Admin	Administration grant for Forest Legacy program.  To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest		LAAB	Capped On	eoine	6/30/2026	\$101.000.0	0 06	N	Y	PC GF & DED	\$33.667.00	\$0.00	\$0.00	\$35.971.70	\$11.990.57	\$65.028.30	\$97.031.08	\$33.667.0	0 S0.0	50.00	\$0.00	\$0.00		N N
10.676 21-DG-11010000-006	c ı	USDA Forest Service	21 Movie River Corridor Phase 2 Legacy Project	forest lands that are threatened by conversion to non-forest uses.		LAAB	Capped On	seoine	5/31/2025	\$5.980.000.0	0 OG	N	Y	3rd Party In-kind	\$1.993.333.33	\$0.00	\$0.00	\$0.00	\$530.278.18	\$0.00	\$0.00	\$2.019.807.5	6 \$547.629.4	1 \$547.600.00	\$0.00	\$0.00	N	N N
10.917				Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment																							N	N
NR210211XXXXC003	c t	USDA NRCS	21 Natural Resources Conservation Service - TSP Agreement	alternatives to solve forest resource concerns.  Tree planting, vegetative cover, riparian buffers and wetland		LAAB	Capped On	going	7/31/2026	\$60,000.0	0 OG	N	Y	PC GF & DED	\$60,000.00	\$28,459	\$30,000.00	\$27,225.27	\$11,975.22	\$0.00	\$19,607.56	\$19,607.5	6 \$83,206.5	0 \$60,000.00	\$23,206.50	\$23,206.50		
10.678 21-DG-11010000-026	٠ .	USDA Forest Service	21 Conservation Reserve Program	restoration to improve agricultural productivity and prevent soil erosion.		LAAB	Capped On	epine	7/31/2026	\$24,750.0	o og	N	N	N/A	\$0.00	\$n.nn	\$0,00	\$1.565.70	\$n nn	\$162.75	\$178.48	sn n	0 \$22.849.7	s \$22,800,00	sp nn	sn nn	N	N
10.676 22-DG-11010000-007	<u> </u>	USDA Forest Service	22 Forest Legacy Admin			LAAB	Capped On	ngoing	6/30/2027	\$200,000.0	0 OG	N N		PC GF & DED	\$44,667.00	\$0.00	\$0.00	\$72,624.00	\$24,208.00		\$84,285.66	\$41,265.6	5 \$178,260.6	3 \$144,000.00	\$34,260.63	\$34,260.63	N	N
10.664				Administration grant for Forest Legacy program.  IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban		LAAB								PC & OE						-							N	N
22-DG-11010000-013	C L	USDA Forest Service	22 Consolidated Grant	& community development.		LAAD	Capped On	igoing	6/30/2027	\$3,865,634.0	0 OG	N	Y	GF, DED, ER	\$3,865,634.0	0 \$0.00	\$0.00	\$228,202.95	\$251,023.25	\$340,735.34	\$546,756.19	\$0.0	0 \$3,028,237.8	7 \$450,000.00	\$2,578,237.87	\$800,000.00		<del>                                     </del>
				Funds will be utilized to support cooperators throughout Idaho to increase the probabilty of survival from a wildfire																							N	N
10.720		WDA Farest Farefree	77 Carrent Million Def	for individual and community structures, and their infrastructure, while simultanously improving forest and		LAAB			7/2-1				_	BC CT	4												I	
22-00-11010000-030	t I	USLIA FURESL SETVICE	22 Community Wildhire Defense Fund	range disturbance resiliency	1	LINNU	rapped On	guing	//51/2027	\$50,000.0	U Ub	, N	Y	PL GF & DED	\$5,000.00	\$0.00	50.00	\$4,271.86	5469.90	5206.31	\$226.94	\$469.9	uj \$45,074.0	11 545,074.01	\$0.00	\$0.00		

Federal Funds Inventory Form

As Required by Sections 67:1917 & 67-3502[e], Idaho Code

\*\*\*Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands
Contact Person/Title: Rachelle Vance-Chief Financial Officer

	/Title: Rachelle Vance-Chief Financial Officer			-									itact Phone Number:	_	208-334-0225				Contact Email:	-	vancegior idano gov				_		
Grant Number  Grant Type  Gran		D. Grant Title	Grant Description	Pass Through State Agency	G Budgeted Program	H Award Structure	SI	Date of Expiration - If Known *Required if hort-term \$67-1917(1)(c), I.C.	K otal Grant Amount	State Approp [OT] Annually, [OG] in Base, or [C] Continuous §67- 1917(1)(b), i.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)[d], I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (\$67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), LC.)	FY 2022 Actual Federal Expenditures	State Match	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67- 1917(1)(a), LC.	V FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures§ 67 1917(1)(d), I.C.	X FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), i.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(b I.C.	PY 2026 Estimated Federal Expenditure b), §67-1917(1)(b), I.C.		Grant Reduced by 50% of More from the previous years funding? Complete question 83, 567-1917(2), I.C.
10.697 22-DG-11010000-014 C	USDA Forest Service	22 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 1		LAAB	Capped Or	ngoing	7/31/2027	\$602,800.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,800.0	\$100,000.00	\$502,800.0	00 \$315,000.0	0 N	N
10.697 22-DG-11046000-612 C	USDA Forest Service	22 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped O:	ngoing	6/30/2027	\$600,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.0	\$105,000.00	\$495,000.0		N N	N
.0.676			To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest																							N	N
23-DG-11010000-006 C 10.676	USDA Forest Service	23 Selkirk Loop Forest Legacy Project	uses.		LAAB	Capped Or	ngoing	4/30/2028	\$7,000,000.00	OG	N	Y	3rd Party In-kind	\$2,333,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.0	\$0.00	\$7,000,000.0	00 \$0.0	N N	N
23-DG-11010000-046 C 10.697	USDA Forest Service	23 Forest Legacy Admin	Administration grant for Forest Legacy program. Hazardous fuel projects (sub award and admin) for projects		LAAB	Capped Or	ngoing	7/31/2028	\$50,000.00	OG	N	Y	PC GF & DED	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.0	\$25,000.00	\$25,000.0	00 \$25,000.0	n N	N N
23-DG-11010000-025 C 10.697	USDA Forest Service	23 Hazardous Fuels Reduction - Region 1	adiacent to federal HFT projects in Region 4. Hazardous fuel projects (sub award and admin) for projects		LAAB	Capped Or	neoine	7/31/2028	\$442.800.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.800.0	\$70.000.00	\$442.800.0	00 \$324.600.0	N N	N N
23-DG-11046013-613 C	USDA Forest Service	23 Hazardous Fuels Reduction - Region 4	adjacent to federal HFT projects in Region 1 IDL program & sub award includes forest stewardship, forest		LAAB	Capped Or	ngoing	6/30/2028	\$600,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.0	\$50,000.00	\$600,000.0	00 \$550,000.0	0	
10.664 23-DG-11010000-041 C	USDA Forest Service	23 Consolidated Grant	health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped Or	ngoing	7/31/2028	\$3,779,873.00	OG	N	Y	PC & OE GF, DED, ER	\$3,779,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,877.01	\$188,735.53	\$0.00	\$3,591,137.4	\$215,000.00	\$3,376,137.4	47 \$500,000.0	N 10	N
10.697 24-DG-11046013-629 C	USDA Forest Service	24 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 1		LAAB	Capped O	ngoing	6/30/2029	\$600,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.0	\$90,000.00	\$510,000.0	00 \$250,000.0	N N	N
10.664 22-DG-11010000-021 C	USDA Forest Service	22 Bipartisan Infrastructure FAP	Increase public understanding of fire's role in natural systems and their preparedness for wildfires		LAAB	Capped Or	ngoing	7/31/2027	\$575,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$575,000.0	00 \$222,000.0	o N	N
.0.698			Assistance will aid in addressing critcal preparedness needs under the State Fire Assistance of Cooperative Forestry																							N	N
22-DG-11010000-024 C	USDA Forest Service	22 Bipartisan Infrastructure SFA	Assistance Act.		LAAD	Capped Or	ngoing	7/31/2027	\$250,852.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,852.0	\$178,000.00	\$72,852.0	00 \$72,852.0	10	+
10.698 22-DG-11010000-027 C	USDA Forest Service	22 Bipartisan Infrastructure -VFA	These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire		LAAD	Capped O	ngoing	7/31/2027	\$52,079.00	OG	N	Y	PC GF & DED	\$52,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,867.64	\$8,011.00	32,211.3	\$32,000.00	\$0.0	00 \$0.0	N	N
10.664 23-DG-11010000-009 C	USDA Forest Service	23 Bipartisan Infrastructure FAP	Increase public understanding of fire's role in natural systems and their preparedness for wildfires		LAAB	Capped Or	neoine	4/30/2028	\$623.000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,000.0	\$125.000.00	\$498.000.0	00 \$302.000.0	N N	N
.0.698			Assistance will aid in addressing critcal preparedness needs under the State Fire Assistance of Cooperative Forestry																							N	N
23-DG-11010000-017 C	USDA Forest Service	23 Bipartisan Infrastructure SFA	Assistance Act.		LAAD	Capped Or	ngoing	6/30/2028	\$350,830.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,830.0	\$154,000.00	\$196,830.0	00 \$196,830.0	10	+
10.698 23-DG-11010000-027 C	USDA Forest Service	23 Bipartisan Infrastructure -VFA	These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire		LAAD	Capped Or	ngoing	6/30/2028	\$116,850.00	OG	N	Y	PC GF & DED	\$116,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,850.0	\$23,000.00	\$93,850.0	00 \$82,000.0	N 10	N
10.734 23-DG-11010000-047 C	USDA Forest Service	23 Inflation Reduction Act- Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped Or	ngoing	7/31/2028	\$1,450,000.00	OG	N	Y	PC GF & DED	\$362,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450,000.0	\$0.00	\$1,450,000.0	00 \$403,108.7	3 N	N
10.734			Identify and protect evironmentally important private forest lands that are threatened by conversion to non-forest uses. Acquire interests in land associated with the Spirit of Mount Spokane-Phase 1 project located within our Panhandle																							N	N
10.727 13-06-11010000-030	USDA Forest Service  USDA Forest Service	23 Inflation Reduction Act- Forest Legacy SSC  23 Inflation Reduction Act- UCF	Priority Landscape Area.  Improve air and water quality, mitigate stormwater runoff and erosion, conserve energy, and improve community and human health by increasing the extent, function, and health of urban and community forests in disho through providing technical, educational, and financial assistance to communities and other partners.		LAAB	Capped O	ngoing	7/31/2028 6/30/2028	\$13,000,000.00	OG OG	N N	N N	3rd Party In-kind	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.0 \$750.000.0	\$150.000.00	\$13,000,000.0 \$600.000.0	00 \$0.0 00 \$204.000.0	N	N
10.720 13.DG-11046013-609 C	USDA Forest Service	23 Community Wildfire Defense Fund Clark County	Funds will be utilized to support cooperators throughout Clark County to increase the probability of survival from a wildfile for individual and community structures, and their infrastructure, while simultanously improving forest and range disturbance resiliency		LAAB	Capped Sh	hort-term	6/30/2028	\$690,000	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.0	\$0.00	\$690,000.0	00 \$158,600.0	N IO	N
10.697 23-DG-11046013-630 C	USDA Forest Service	23 Joint Chiefs South Teton Valley Hazardous Fuels	Hazardous fuel projects (sub award and admin) for projects		1449	Canned Sh	hort term	7/21/2026	\$429.300	os		N N	N/A	\$0.00	śn nn	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$n.or	\$429,300.0	50.00	\$479.200.0	00 \$6,200.0	N N	N
10.664 24-DG-11010000-006 C	USDA Forest Service	24 Bipartisan Infrastructure FAP	adjacent to federal HFT projects in South Teton Valley. Increase public understanding of fire's role in natural systems and their preparedness for wildfires		IAAR	Canned O	nenine	5/31/2029	\$651,000,00	06	N N	N N	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	çn.nn	50.00	\$0.00	\$0.00 \$0.00	\$651,000.0	\$0.00	\$651,000.0	0 523,000.0	n N	N
0.698			Assistance will aid in addressing critcal preparedness needs under the State Fire Assistance of Cooperative Forestry					3/34/2023	3032,000.00				19/0	,,,,,,,	50.00	,,,,,,,,	2000	JU.00	30.00	,300	30.00	,,	,,,,,,	3032,000.0	323,000.0	N	N
24-DG-11010013-014 C	USDA Forest Service	24 Bipartisan Infrastructure SFA	Assistance Act.		LAAD	Capped Or	ngoing	5/31/2029	\$367,040.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,040.0	\$258,000.00	\$109,040.0	00 \$109,400.0	0	
10.698 24-DG-11010013-015 C	USDA Forest Service	24 Bioartisan Infrastructure -VFA	These funds will be used to help train and equip volunteer Fire Service Oreanizations (FSOs) and Rangeland Fire		LAAD	Capped Or	neoine	6/30/2028	\$118.188.00	OG	N	Y	PC GF & DED	\$118.188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.188.0	\$84,000.00	\$34.188.0	00 \$34.188.0	N	N
10.724 13-GN-11040200-007 C	USDA Forest Service	23 GNA Bipartisan Infrastructure Boise & Payette NF	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAG	Capped O	ngoing	1/31/2033	\$2,741,600.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,466.99	\$754,400.73	\$0.00	\$1,987,199.2	\$600,000.00	\$1,387,199.2	27 \$900,000.0	N IO	N
10.717/ 10.718 24-GN-11041500-077 O	USDA Forest Service	Investment Infrastructure & Jobs Act - GNA Caribou Targhee National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Funding intended to accomplish natural resource work		LAAG	Capped O	ngoing	1/31/2033	\$660,000.00	с	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.0	\$322,439.30	\$337,560.7	70 \$275,000.0	N O	N
15.233 .20AC00134 O	DOI BLM	ORWA Idaho Good Neighbor Projects	(hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho.		LAAB	Capped Or	ngoing	8/5/2023	\$240,653.00	С	N	N	N/A	\$0.00	\$21,105	\$0.00	\$102,146.50	\$0.00	\$12,807.69	\$14,061.69	\$0.00	\$0.0	\$0.00	\$0.0	00 \$0.0	N 0	N
.5.015	200 0144	Idaho Good Neighbor Projects	Funding intended to accomplish natural resource work (hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho.		1446	Canned	nenine	9/7/2028	\$915,000.00		N N	N	N/A	\$0.00	¢n.	Sn pn	sa nn	\$n.nn	\$11,297,67	\$77 757 52	Sn.or	\$845,747.0	\$236,000.00	\$509.747.0	00 \$286,000.0	N	N
23AC00545-00 0																			yaa,a31.01	414,4423							
.23AC00545-00 0 15.035	DOI BLM	IDL - CDA dispatch Cooperative Agreement	Supports CDA Dispatch Center		LAAD	Canned	nanina	12/21/2024	630.000	oc.		N	N/A	\$0.00	\$33 EM ~	so co	60.00	60.00	¢0.00	60.00	£0.00		60.00	***	20.0	n N	N

2. Identify below for each great any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67.957(3)(6), LC.

| CONF.Coperative | Agreement J. Noville | Agreement Service | Agreement Service | Agreement J. Noville | Agreement Service | Agreement J. Noville | Agreement Service | Agreement J. Noville | Agreement

 Total PY 2024 All Funds Appropriation (DU 1,00)
 \$87,573,300

 Federal Funds as Percentage of Funds (67-1971)(jg), LC.
 7,82%

Agreement # /Identifying #	
	Plan for reduction or elimination of servi-

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Aaron McCoy

Includes Projected New Awards

	_	^	D.	-	F	•				w	V	V	Includes Projecte	A A	ΔR	AC
Grant Number	Grant	Federal Granting	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	Y 2026 Estimated	Known	Grant Reduced by 50% or
CFDA#/Cooperative	Type	Agency	Grant ritle	Grant Description	rass fill ough state Agency	buugeteu riogiaiii	Structure	Ongoing or	Expiration - If	State Match	Available Federal Funds	Federal	Available Federal	Federal	Reductions: Plan	More from the previous
Agreement # /Identifying #	.,,,,							Short-Term	Known	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	xpenditures §67-	for 10% or More	years funding?
									*Required if	1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
									Short-term §67	-					Complete	§67-1917(2), I.C.
16.017	F	United States	2023 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support	N/A	LEBC/PATROL/34800	Capped	Short-term	7/31/2025	N/A		4			auestion # 3 M67.	
+	ř –	Department of Justice		services, and related assistance for adult, youth, and child To increase intervention, advocacy, accompaniment, support	1911	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					\$808,010.73	\$0.00	\$1,608,010.73	\$600,000.00		
16.017	F	Department of Justice United States	2022 Sexual Assault Services Formula Program	services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2026	N/A	\$401,421.00	\$400,000.00	\$1,421.00	\$0.00		
16.017	F	Department of Justice	2021 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2025	N/A	\$136,583.93	\$136,583.93	\$0.00	\$0.00		
16.017	F	United States	2020 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.017	c	Department of Justice United States	2019 Sexual Assault Services Formula Program	services, and related assistance for adult, vouth, and child To increase intervention, advocacy, accompaniment, support	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A						
	r	Department of Justice United States		services, and related assistance for adult, vouth, and child To increase intervention, advocacy, accompaniment, support	'						\$0.00	\$0.00	\$0.00	\$0.00		
16.017	F	Department of Justice	2018 Sexual Assault Services Formula Program	services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.017	F	United States Department of Justice	2017 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		i l
16.034	F	United States	Coronavirus Emergency Supplemental Funding	The objective of the Coronavirus Emergency Supplemental	N/A	LEBA/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	40.00		
+	-	Department of Justice United States	Program	Funding (CESF) Program is to assist eligible states, local units Specific goals vary by solicitation, but the overarching goal of							70.70	\$0.00	44.44	\$0.00		
16.32	С	Department of Justice	2023 Services for Trafficking Victims	the Constant for Vietims of Traffiction accounts to the devoted	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$0.00	\$747,933.88	\$350,000.00	\$397,933.88	\$350,000.00		
16.55	С	United States Department of Justice	2023 State Justice Statistics Program for Statistical Analysis Centers	This program furthers the Department's mission by supporting	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$59,777.52	\$59,777.52	\$80,000.00	\$60,000.00		
16.55	С	United States	2022 State Justice Statistics Program for Statistical	the collection, analysis, and dissemination of statistical This program furthers the Department's mission by supporting	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2024	N/A	£0.00					
16.55		Denartment of Justice United States	Analysis Centers 2021 State Justice Statistics Program for Statistical	the collection, analysis, and dissemination of statistical.  This program furthers the Department's mission by supporting		LEBC/PATROL/34800			3/31/2023		\$0.00	\$0.00	\$0.00	\$0.00		
	С	Department of Justice United States	Analysis Centers 2020 State Justice Statistics Program for Statistical	I	N/A	., ., ., ., .,	Capped	Short-term	.,.,	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.55	C	Denartment of Justice	Analysis Centers	the collection, analysis, and dissemination of statistical.  This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical.	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.55	С	United States	2017 State Justice Statistics Program for Statistical	This program furthers the Department's mission by supporting	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.554		Denartment of Justice United States	Analysis Centers 2024 National Criminal History Improvement	the collection, analysis, and dissemination of statistical Ensuring the quality and completeness of the nation's criminal	N/A	LEBK/SUPPORT			42/24/2025	N/A		70.00				
16.554	C	Denartment of Justice United States	Program (NCHIP) VC054400 - Idaho Council on Domestic Violence &	history record systems by providing financial and technical Create & maintain the Crime Victim Services in Idaho	N/A	SFRVICES/34800	Capped	Short-term	12/31/2025	N/A	\$480,832.35	\$300,000.00	\$180,832.35	\$180,832.35		<b>—</b>
16.575/93.671	F	Denartment of Justice	Victim Assistance		Idaho Department of Health & Welfare	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.588	F	United States	2023 STOP Violence Against Women Act	Dashboard, and adant it as requested by ICDVVA from the To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2025	\$58,021.00	\$1.167.031.00	\$1,200,000.00	\$1,400,000,00	\$1,400,000.00		
16.588	F	Denartment of Justice United States	2022 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State		LEBC/PATROL/34800	Capped	Short-term	7/31/2024	\$138.613.00	1,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7	. , ,	1,,			
		Denartment of Justice		and local courts, and units of local government to develop and To assist States, Indian tribal governments, tribal courts, State						,,	\$492,281.39	\$0.00	\$0.00	\$0.00		
16.588	F	Denartment of Justice United States	2021 STOP Violence Against Women Act	and local courts, and units of local government to develon and To assist States, Indian tribal governments, tribal courts, State		LEBC/PATROL/34800	Capped	Short-term	12/31/2024	\$152,536.00	\$181,156.82	\$0.00	\$0.00	\$0.00		
16.588			2020 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2024	\$24,899.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.588	F	Department of Justice United States	2019 STOP Violence Against Women Act	and local courts, and units of local government to develop and To assist States, Indian tribal governments, tribal courts, State		LEBC/PATROL/34800	Capped	Short-term	12/31/2022	N/A			40.00			
16.588	L	Heised Casses		and local courts, and units of local government to develop and To assist States, Indian tribal governments, tribal courts, State		LEBC/PATROL/34800				on.	\$0.00	\$0.00	\$0.00	\$0.00		
	r	Denartment of Justice	2018 STOP Violence Against Women Act	and local courts, and units of local government to develop and	N/A	., ., ., ., .,	Capped	Short-term	12/31/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.588	F	United States Department of Justice	2017 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.593	F	United States	2023 Residential Substance Abuse Treatment for	The Residential Substance Abuse Treatment (RSAT) for State	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2027	\$0.00	\$433,000.00	\$125,000.00	\$308,000.00	\$300,000.00		
16.593	-	Denartment of Justice United States	State Prisoners 2022 Residential Substance Abuse Treatment for	Prisoners Program/42 ILS C & 3796ffl assists states and local The Residential Substance Abuse Treatment (RSAT) for State	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$90,002.00						
	r	Denartment of Justice United States	State Prisoners 2021 Residential Substance Abuse Treatment for	Prisoners Program(42 LLS C. & 3796ff) assists states and local. The Residential Substance Abuse Treatment (RSAT) for State					-,,		\$148,467.57	\$148,000.00	\$0.00	\$0.00		<del>                                     </del>
16.593	F	Denartment of Justice	State Prisoners	Prisoners Program(42 LLS C. & 3796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	\$23,074.00	\$27,280.65	\$27,280.65	\$0.00	\$0.00		
16.593	F	United States Department of Justice	2020 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program(42 LLS C & 3796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.593	F	United States	2019 Residential Substance Abuse Treatment for	The Residential Substance Abuse Treatment (RSAT) for State	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	4	4	\$0.00			
	Ľ	Denartment of Justice United States	State Prisoners 2018 Residential Substance Abuse Treatment for	Prisoners Program/42 ILS C & 3796ffl assists states and local The Residential Substance Abuse Treatment (RSAT) for State						,	\$0.00	\$0.00	1	\$0.00		
16.593	F	Denartment of Justice	State Prisoners	Prisoners Program(42 LLS C & 3796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.609	С	United States Denartment of Justice	2023 Project Safe Neighborhoods	The Project Safe Neighborhood (PSN) formula grant program awards funds to certified fiscal agents who work with PSN	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2026	N/A	\$111,267.50	\$60,000.00	\$51,267.50	\$50,000.00		
16.735	С	United States	2023 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	N/A	\$23,418.00	\$15,000.00	\$30,000.00	\$30,000.00		
16.735	c	Denartment of Justice United States	2022 Prison Rape Elimination Act (PREA)	confinement facilities that are covered by the PRFA Standards.  The goal of this program is to support efforts in the	N/A	LEBC/PATROL/34800		Short-term	9/30/2024	N/A						
	C	Denartment of Justice		confinement facilities that are covered by the PREA Standards.  The goal of this program is to support efforts in the	,	., ., ., ., .,	Capped	Short-term	.,,	,	\$17,099.03	\$17,099.03	\$0.00	\$0.00		<b>H</b>
16.735/16.751	С	United States Department of Justice	2021 Prison Rape Elimination Act (PREA)	confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.735/16.751	С	United States Department of Justice	2020 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.738	F	United States	2023 Edward Byrne Memorial Justice Assistance	The Edward Byrne Memorial Justice Assistance Grant (JAG)	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	N/A						
	ľ.	Denartment of Justice United States	Grant Program 2022 Edward Byrne Memorial Justice Assistance	Program (42 LLS C. 3751 (a)) is the primary provider of federal The Edward Byrne Memorial Justice Assistance Grant (JAG)					-,,	147	\$1,330,839.33	\$100,000.00	\$1,230,839.33	\$900,000.00		
16.738	F	Denartment of Justice	Grant Program	Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	N/A	\$1,127,065.59	\$900,000.00	\$227,065.59	\$200,000.00		
16.738	F	United States Department of Justice	2021 Edward Byrne Memorial Justice Assistance	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$973.514.15	\$0.00	\$0.00	\$0.00		
16.738	F	United States	2020 Edward Byrne Memorial Justice Assistance	The Edward Byrne Memorial Justice Assistance Grant (JAG)	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	11.17	4	,			
	-	Denartment of Justice United States	Grant Program 2019 Edward Byrne Memorial Justice Assistance	Program (42 LLS C. 3751 (a)) is the primary provider of federal The Edward Byrne Memorial Justice Assistance Grant (JAG)	,				.,,	,	\$622,711.67	\$0.00	\$0.00	\$0.00		
16.738	۲	Denartment of Justice	Grant Program	Program (42 U.S.C. 3751 (a)) is the primary provider of federal		LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.738	F	United States Department of Justice	2018 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG)  Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		1
16.738	F	United States	2017 Edward Byrne Memorial Justice Assistance	The Edward Byrne Memorial Justice Assistance Grant (JAG)	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.741	c	Denartment of Justice United States	Grant Program  2023 DNA Backlog Reduction Program	Program (42 U.S.C. 3751 (a)) is the primary provider of federal The goal is to assist eligible States and units of local	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2025	N/A		, , , ,	,			
	ľ	Denartment of Justice United States		envernment to increase laboratory canacity and reduce the The goal is to assist eligible States and units of local	,	,			.,,		\$637,423.62	\$150,000.00	\$487,423.62	\$475,000.00		
16.741	r	Denartment of Justice	2022 DNA Backlog Reduction Program	government to increase laboratory capacity and reduce the	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2024	N/A	\$333,668.64	\$333,668.64	\$0.00	\$0.00		l
16.741	F	United States	2021 DNA Backlog Reduction Program	The goal is to assist eligible States and units of local	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.741	F	Denartment of Justice United States	2020 DNA Backlog Reduction Program	The goal is to assist eligible States and units of local	N/A	LEBL/FORENSICS/34800	Canned	Short-term	9/30/2022	N/A						
	ľ -	Denartment of Justice United States		government to increase laboratory canacity and reduce the The goal is to assist eligible States and units of local		,	cupped		-,,	147	\$0.00	\$0.00	\$0.00	\$0.00		
16.741	F	Denartment of Justice	2019 DNA Backlog Reduction Program	government to increase laboratory canacity and reduce the	N/A	LEBL/FORENSICS/34800	Capped	Short-term	12/31/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.741	F	United States Department of Justice	2018 DNA Backlog Reduction Program	The goal is to assist eligible States and units of local	N/A	LEBL/FORENSICS/34800	Capped	Short-term	12/31/2020	N/A	\$0.00	\$0.00	\$0.00	\$0.00		ı
	1	DELOCATION OF HISTORY		Terrater or the charte randicators canadits and counter the							\$0.00	JJ.00	20.00	<b>₽3.00</b>		

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Agron McCoy

Includes Projected New Awards

Α.	В	C	D	_	_	6	ш		1	W	٧	V	Includes Project	ΔΔ	ΔR	24
Grant Number	Grant	Federal Granting	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award	Grant is	Date of	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated	710	Grant Reduced by 50% or
CFDA#/Cooperative	Type	Agency	Grant ritle	Grant Description	rass fill ough state Agency	budgeted Flogram	Structure	Ongoing or	Expiration - If	State Match	Available Federal Funds	Federal	Available Federal		Reductions: Plan	More from the previous
Agreement # /Identifying #		,						Short-Term	Known	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67-	for 10% or More	years funding?
									*Required if	1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
									Short-term §67-						Complete	§67-1917(2), I.C.
		United States	2023 Paul Coverdell Forensic Sciences	The Paul Coverdell Forensic Science Improvement Grants					1917/11/c) I C						mestion # 3 867.	
16.742	F	Department of Justice	Improvement Grant Program	Program (the Coverdell Program) awards grants to states and	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2025	N/A	\$276,018.51	\$75,000.00	\$201,018.51	\$200,000.00		
16.742	F	United States	2022 Paul Coverdell Forensic Sciences	The Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	6/30/2025	N/A	4222 525 20	4200 000 00	422 525 20	422 525 20		
		Department of Justice United States	Improvement Grant Program 2021 Paul Coverdell Forensic Sciences	Program (the Coverdell Program) awards grants to states and The Paul Coverdell Forensic Science Improvement Grants		,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.9.0	\$222,535.28	\$200,000.00	\$22,535.28	\$22,535.28		
16.742	F	Department of Justice	Improvement Grant Program	Program (the Coverdell Program) awards grants to states and	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.742	F	United States	2020 Paul Coverdell Forensic Sciences	The Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2022	N/A						
		Department of Justice United States	Improvement Grant Program 2023 Support for Adam Walsh Act Implementation	Program (the Coverdell Program) awards grants to states and To assist states, the District of Columbia, principal U.S.	,	LEBK/SUPPORT			.,,		\$0.00	\$0.00	\$0.00	\$0.00		
16.75/16.738	C	Denartment of Justice	Grant Program	territories and tribes with developing and/or enhancing	N/A	SERVICES/34800	Capped	Short-term	7/31/2025	N/A	\$57,592.07	\$0.00	\$57,592.07	\$40,000.00		
16.75	C	United States	2022 Support for Adam Walsh Act Implementation	To assist states, the District of Columbia, principal U.S.	N/A	LEBK/SUPPORT	Capped	Short-term	7/31/2024	N/A						
	_	Department of Justice United States	Grant Program 2019 Support for Adam Walsh Act Implementation	territories and tribes with developing and/or enhancing To assist states, the District of Columbia, principal U.S.	1975	SERVICES/34800 LEBK/SUPPORT	сирреи	Short term		397	\$47,497.71	\$40,000.00	\$0.00	\$0.00		
16.75	C	Department of Justice	Grant Program	territories and tribes with developing and/or enhancing	N/A	SERVICES/34800	Capped	Short-term	9/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.813	c	United States	2020 NICS Act Record Improvement Program	To improve the FBI's National Instant Criminal Background	N/A	LEBK/SUPPORT	Capped	Short-term	12/31/2022	N/A						
10.013	C	Department of Justice United States	2020 NICS ACT RECOID III provenient Program	Check System (NICS) by providing assistance to states to To improve the FBI's National Instant Criminal Background	N/A	SERVICES/34800 LEBK/SUPPORT	Capped	Short-term	12/31/2022	NA	\$0.00	\$0.00	\$0.00	\$0.00		
16.813	С	Denartment of Justice	2018 NICS Act Record Improvement Program	Check System (NICS) by providing assistance to states to	N/A		Capped	Short-term	12/31/2020	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
16.833		United States	2023 National Sexual Assault Kit Initiative	Funding under this initiative is intended to help law	N/A	SFRVICES/34800 LEBK/SUPPORT	Capped	Ongoing	9/30/2026	N/A		,	,			
10.033	L	Denartment of Justice United States	2023 National Sexual Assault Kit Illitiative	enforcement and prosecutors address challenges associated Funding under this initiative is intended to help law	N/A	SERVICES/34800	Cappeu	Origoring	9/30/2026	N/A	\$2,151,972.83	\$0.00	\$2,151,972.83	\$500,000.00		
16.833	С	United States  Denartment of Justice	2022 National Sexual Assault Kit Initiative	Funding under this initiative is intended to help law enforcement and prosecutors address challenges associated	N/A	LEBK/SUPPORT SERVICES/34800	Capped	Ongoing	9/30/2025	N/A	\$2,516,135.46	\$700,000.00	\$1,816,135.46	\$316,135.46		
20.218	-	United States	2023 Motor Carrier Safety Assistance	The Motor Carrier Safety Assistance Program (MCSAP) is a	N/A	LEBC/PATROL/34800		Short-term	9/30/2025	\$51.397.86						
20.218	F	Department of	2023 Motor Carrier Safety Assistance	Federal formula grant program that provides financial The Motor Carrier Safety Assistance Program (MCSAP) is a	N/A	LEBC/PATROL/34800	Capped	Snort-term	9/30/2025	\$51,397.86	\$2,395,591.25	\$400,000.00	\$1,995,591.25	\$1,995,591.25		
20.218	F	United States	2022 Motor Carrier Safety Assistance	The Motor Carrier Safety Assistance Program (MCSAP) is a	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$25,576.65	\$1,592,278.96	\$1,592,278.96	\$0.00	\$0.00		
	-	Denartment of United States		Federal formula grant program that provides financial The Motor Carrier Safety Assistance Program (MCSAP) is a	N/A			L					,,,,,			
20.218	F	Denartment of	2021 Motor Carrier Safety Assistance	Federal formula grant program that provides financial The Motor Carrier Safety Assistance Program (MCSAP) is a	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
20.218	F	United States	2020 Motor Carrier Safety Assistance		N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	-	United States		Federal formula grant program that provides financial The Motor Carrier Safety Assistance Program (MCSAP) is a				L			30.00	30.00	30.00	30.00		
20.218	F	Denartment of	2019 Motor Carrier Safety Assistance	Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
20.6	F	United States	2024 State and Community Highway Safety	The State and Community Highway Safety funding program is	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$500,000,00	\$400,000,00	\$500,000.00	\$400,000,00		
	-	Denartment of United States		administered by the National Highway Traffic Safety The State and Community Highway Safety funding program is				L		N/A	\$300,000.00	3400,000.00	\$300,000.00	¥ 100,000.00		
20.6	F	Denartment of	2023 State and Community Highway Safety	administered by the National Highway Traffic Safety	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
20.6	F	United States	2022 State and Community Highway Safety	The State and Community Highway Safety funding program is	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		N/A	\$0.00	\$0.00	\$0.00	\$0.00		
		Denartment of United States		administered by the National Highway Traffic Safety The State and Community Highway Safety funding program is							\$0.00	\$0.00	\$0.00	\$0.00		
20.6	F	Department of United States	2021 State and Community Highway Safety	administered by the National Highway Traffic Safety The formula grant program is designed to encourage States to	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		N/A	\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F		2024 National Priority Safety Programs - DUI Strike		Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$0.00	424 000 00	445 000 00	424.000.00	445 000 00		
		Department of United States	Team 2023 National Priority Safety Programs - DUI Strike	address national highway safety priorities fareas identified by The formula grant program is designed to encourage States to							\$24,000.00	\$15,000.00	\$24,000.00	\$15,000.00		
20.616	F	Department of		address national highway safety priorities fareas identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	United States	2022 National Priority Safety Programs - DUI Strike	The formula grant program is designed to encourage States to	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Denartment of United States	Team 2021 National Priority Safety Programs - DUI Strike	address national highway safety priorities fareas identified by. The formula grant program is designed to encourage States to			1				\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	Denartment of	Team	address national highway safety priorities fareas identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	United States	2024 National Priority Safety Programs	The formula grant program is designed to encourage States to	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$300,000.00	\$200,000.00	\$300,000.00	\$200.000.00		
		Department of United States		address national highway safety priorities fareas identified by The formula grant program is designed to encourage States to					,,,,,		\$300,000.00	\$200,000.00	\$300,000.00	\$200,000.00		
20.616	F	Denartment of	2023 National Priority Safety Programs	address national highway safety priorities fareas identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	United States	2022 National Priority Safety Programs	The formula grant program is designed to encourage States to	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		N/A	\$0.00	\$0.00	40.00	\$0.00		
		Department of United States	,,,,,,	address national highway safety priorities fareas identified by The formula grant program is designed to encourage States to		., .,					\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	Denartment of	2021 National Priority Safety Programs	address national highway safety priorities fareas identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term		N/A	\$0.00	\$0.00	\$0.00	\$0.00		
20.616	F	United States	2020 National Priority Safety Programs	The formula grant program is designed to encourage States to	Idaho Transportation Dent	LEBC/PATROL/34800	Capped	Short-term		N/A	4					
		Denartment of United States	,,,,,,	address national highway safety priorities fareas identified by		LEBB/Investigations/3480					\$0.00	\$0.00	\$0.00	\$0.00		
20.616/21.016	0	Denartment of Treasury	Equitable Sharing	The Department of the Treasury Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools	N/A	n	Capped	Short-term		N/A	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00		
21.019	0	United States	Coronavirus Relief Fund	Section 5001 of the Coronavirus Aid, Relief, and Economic	N/A	LEBA/34800	Capped	Short-term		N/A						
		Denartment of Treasury	2024 Transport of Transuranic Wastes to the	Security Act ("CARES Act") established the \$150 hillion	1970	,	сирреи	Short term		147	\$0.00	\$0.00	\$0.00	\$0.00		
81.106	С	United States Department of Energy	2024 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal	To enlist cooperation among the Tribal and the Southern, Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2024	N/A	\$400,000.00	\$250,000.00	\$400,000.00	\$250,000.00		
81.106	c	United States	2023 Transport of Transuranic Wastes to the	To enlist cooperation among the Tribal and the Southern,	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2023	N/A	,,	,,	1,			
		Denartment of Fnerey United States	Waste Isolation Pilot Plant: States and Tribal 2021 Transport of Transuranic Wastes to the	Western, and Midwest state governments along the Waste To enlist cooperation among the Tribal and the Southern,			1			-9	\$0.00	\$0.00	\$0.00	\$0.00		
81.106	C	Denartment of Energy	Waste Isolation Pilot Plant: States and Tribal	To enlist cooperation among the Tribal and the Southern,  Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
81.106	C	United States	2020 Transport of Transuranic Wastes to the	To enlist cooperation among the Tribal and the Southern,	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	N/A						
		Denartment of Energy	Waste Isolation Pilot Plant: States and Tribal	Western, and Midwest state governments along the Waste			ррсс		.,,		\$0.00	\$0.00	\$0.00	\$0.00		
93.136	С	United States  Department of Health	2024 Injury Prevention and Control Research and State and Community Based Programs	Through its programs, the Injury Center works with national organizations, state health agencies, and other key groups to	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	8/31/2024	N/A	\$62,069.09	\$62,069.09	\$70,000.00	\$70,000.00		
93.136	c	United States	2023 Injury Prevention and Control Research and	Through its programs, the Injury Center works with national	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	8/31/2023	N/A						
	-	Denartment of Health	State and Community Based Programs	organizations, state health agencies, and other key groups to	Separament of freath and wenale	., .,	capped	Short-terni	.,.,		\$0.00	\$0.00	\$0.00	\$0.00		
93.136	C	United States Department of Health	2020 Injury Prevention and Control Research and State and Community Based Programs	Through its programs, the Injury Center works with national organizations, state health agencies, and other key groups to	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
93.243	c	United States	2024 Substance Abuse and Mental Health Services	SAMHSA was given the authority to address priority substance	Idaho Office of Drug Policy	LEBC/PATROL/34800	Capped	Short-term	1/30/2025	N/A	1	,	,,,,,			
	-	Denartment of Health	2027 Substance Aduse and Mental Health Services				capped				\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		
93.243	C	United States Department of Health	2023 Substance Abuse and Mental Health Services	anuse treatment, orevention and mental health needs of SAMHSA was given the authority to address priority substance ahuse treatment, prevention and mental health needs of	Idaho Office of Drug Policy	LEBC/PATROL/34800	Capped	Short-term	9/25/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
93.243	c	United States	2022 Substance Abuse and Mental Health Services	SAMHSA was given the authority to address priority substance		LEBC/PATROL/34800	Capped	Short-term		N/A		,	,			
	-	Denartment of Health		abuse treatment prevention and mental health needs of	name of the profession	ELDC/FAIROL/34000	capped	Short-terni			\$0.00	\$0.00	\$0.00	\$0.00		
93.497	C	United States Department of Health	2023 Family Violence Prevention and Services Act Sexual Assault/Rane Crisis Grants for States and	This funding will support allowable activities to assist states,	Department of Health and Welfare	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
93.497	c	United States	2022 Family Violence Prevention and Services Act	This funding will support allowable activities to assist states,	Department of Health and Welfare	LEBL/FORENSICS/34800	Cannod	Short-term		N/A		,				
23.497	L	Denartment of Health	Sexual Assault/Rane Crisis Grants for States and	territories tribal governments and community efforts to	pepartners or nears and westere	LLDL/FUREINSICS/34800	Capped	Short-(erm		IN/ M	\$0.00	\$0.00	\$0.00	\$0.00		
93.497	c	United States	2021 Family Violence Prevention and Services Act	This funding will support allowable activities to assist states,	Department of Health and Welfare	LEBL/FORENSICS/34800	Capped	Short-term		N/A	\$0.00	\$0.00	\$0.00	\$0.00		
95.001		Executive Office of the	Sexual Assault/Rane Crisis Grants for States and High Intensity Drug Trafficking Areas Program	territories, tribal governments, and community efforts to To reduce drug trafficking and drug production in the United	N/A	LEBB/Investigations/3480	Capped	Short-term	0	N/A						
33.001	L	President	(PST)	States by- (A) facilitating conneration among federal, state	1471	n	capped	Short-(erm	Ongoing	IN/ M	\$5,000.00	\$4,000.00	\$5,000.00	\$4,000.00		
95.001	c	Executive Office of the	2024 High Intensity Drug Trafficking Areas	To reduce drug trafficking and drug production in the United	N/A	LEBB/Investigations/3480	Capped	Short-term	12/31/2025	N/A	\$522,798,24	\$400,000,00	\$1,000,000,00	\$500,000.00		
95.001		Executive Office of the	2023 High Intensity Drug Trafficking Areas	States by— (A) facilitating connecation among tederal, state.  To reduce drug trafficking and drug production in the United.	N/A	LEBB/Investigations/3480	Conned	Chart town	12/31/2024	N/A						
100.ce	L	President	Program	States by (A) facilitating conneration among federal, state.	N/A	0	Capped	Short-term	12/31/2024	N/A	\$192,130.09	\$192,130.09	\$0.00	\$0.00		

## Federal Funds Inventory Form

Total FY 2024 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department:	Idaho State Police
and the same of the same of	

Contact Person/Title: Aaron McCoy

Z AA FY 2024 Actual FY 2025 Estimated FY 2025 Estimated FY 2026 Estimated FY 2026 Estimated Grant Number Federal Granting Grant Title **Grant Description** Pass Through State Agency **Budgeted Program** Award Grant is Date of Known Grant Reduced by 50% or CFDA#/Cooperative Structure Expiration -State Match ailable Federal Funds Federal Federal More from the previou Type Agency Ongoing or ductions; Pl Agreement # /Identifying Short-Term Fxnenditures& 67-§67-1917(1)(b), I.C. Expenditures 867 Funds 867enditures 867 for 10% or More years funding? 1917(1)(d), I.C. \*Required if 1917(1)(b), I.C. 1917(1)(b), I.C. 1917(1)(b), I.C. Complete question #3. Reduction Complete §67-1917(2), I.C. Executive Office of the 2022 High Intensity Drug Trafficking Areas To reduce drug trafficking and drug production in the United LEBB/Investigations/3480 95.001 hort-term 12/31/2023 States by— (A) facilitating cooperation among federal, state.

To reduce drug trafficking and drug production in the United

N/A \$0.00 \$0.00 \$0.00 \$0.00 President Program 2021 High Intensity Drug Trafficking Areas Executive Office of the LEBB/Investigations/3480 95.001 Short-term 12/31/2022 N/A States by — (A) facilitating cooperation among federal, state. To reduce drug trafficking and drug production in the United States by — (A) facilitating cooperation among federal, state To reduce drug trafficking and drug production in the United \$0.00 \$0.00 \$0.00 \$0.00 President Executive Office of the 2020 High Intensity Drug Trafficking Areas LEBB/Investigations/3480 95.001 Short-term N/A \$0.00 \$0.00 \$0.0 \$0.00 President Executive Office of the 2019 High Intensity Drug Trafficking Areas LEBB/Investigations/3480 95.001 N/A N/A Capped Short-term \$0.00 \$0.00 \$0.00 \$0.00 President States by- (A) facilitating cooperation among federal, state. To reduce drug trafficking and drug production in the United Executive Office of the 2018 High Intensity Drug Trafficking Areas LEBB/Investigations/3480 95.001 N/A Short-term N/A \$0.00 \$0.00 \$0.0 \$0.00 States by— (A) facilitating cooperation among federal, state, The objective of the FY 2023 HSGP is to fund SLTT efforts to LEBB/Investigations/3480 97.067 Idaho Office of Emergency Management 2/28/2026 N/A 2023 Homeland Security Grant Program hort-term \$475,904.78 \$400,000.00 \$500,000.00 \$400,000.00 Department of prevent terrorism and prepare the Nation for threats and The objective of the FY 2023 HSGP is to fund SLTT efforts to LEBB/Investigations/3480 97.067 2022 Homeland Security Grant Program Idaho Office of Emergency Management Capped Short-term 2/28/2025 N/A orevent terrorism and oreoare the Nation for threats and The objective of the FY 2023 HSGP is to fund SLTT efforts to \$0.00 \$0.00 \$0.00 \$0.00 EBB/Investigations/3480 97.067 2021 Homeland Security Grant Program Short-term 4/1/2024 \$0.00 \$0.0 \$0.00 Department of United States prevent terrorism and prepare the Nation for threats and The objective of the FY 2023 HSGP is to fund SLTT efforts to LEBB/Investigations/3480 97.067 2020 Homeland Security Grant Program 6/30/2023 N/A Idaho Office of Emergency Management Capped Short-term \$0.00 \$0.00 \$0.00 \$0.00 nrevent terrorism and prepare the Nation for threats and The objective of the FY 2023 HSGP is to fund SLTT efforts to Denartment of United States () | FRR/Investigations/3480 97.067 2019 Homeland Security Grant Program Idaho Office of Emergency Management Short-term 8/30/2021 N/A \$0.00 \$0.00 \$0.00 \$0.00 nrevent terrorism and prepare the Nation for threats and Denartment of Inited States 12.999 2024 Quagga Invasive Species Idaho Department of Agriculture LEBC/PATROL/34800 10/31/2024 N/A Watercraft inspection stations. Short-term \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 Denartment of Defense United States 12 999 2023 Quagga Invasive Species Watercraft inspection stations. Idaho Department of Agriculture LEBC/PATROL/34800 Capped Short-term 12/31/2023 N/A \$0.00 \$0.00 \$0.00 \$0.00 enartment of Defe \$22,242,308.64 \$9,492,887.91 \$15,286,639.40 \$9,699,094.34 \$564,119.51

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917[1]	
CFDA#/Cooperative	
Agreement # /Identifying #   Agreem	

ent Type Explanation of agreement including dollar amounts r each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917(2), i.C.

Agreement # /Identifying Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Parks and Recreation	Agency Code:	340	Fiscal Year:	2026
Contact Person/Title: Steve Martin / Financial Officer	Contact Phone Number:	208.514.2460	Contact Email:	steve.martin@idpr.idaho.gov

Δ	R	c	D	F	F	G	н	1	.1	К		М	N	0	P	O	R	s	т	п	V	w	¥	Y	7	AA AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State	Budgeted Program	Award	Grant is	Date of	Total Grant	State Approp [OT]	MOE or MOU	State Match	State Match	Total State	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual Federal	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated Known Reductions: Plan for 10	
CFDAII/Cooperative		,			Agency		Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In			Description & Fund		Federal	State Match	Federal	State Match		Expenditures	State Match	Available Federal Funds		Available Federal	Federal or More Reduction Complete	
Agreement # /Identifying #								Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Source (GF or other	Amount (§67-	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)		Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67- question # 3 §67-3502(1)(e), I.0	C. from the
									*Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	state fund) (§67-	1917(1)(d),					§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.		1917(1)(b), I.C.	previous years
									Short-term §67-		1917(1)(b), I.C.	question # 2. (§67		1917(1)(d), I.C.)	I.C.)					I.C.							funding?
				Pass-though grants from Idaho																						No known reductions. Probably	a
	Project Grants			Department of Lands for forest																						one-time project award through	h
10.664	(Discretionary)	DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	stewardship and fire mitigation	Department of Lands	Operations (PRBA)	Capped	Short-term	12/31/2024	\$360,000.00	OT	N	N	n/a	\$0.00	\$25,267.28	\$0.00	\$48,627.96	\$0.00	\$15,010.00	\$15,010.00	\$0.00	0 \$75,000.00	\$75,000.00	\$75,000.00		N
				Economic Development																						No known reductions. One-time	÷
			ACT TRAVEL, TOURISM, AND	Administration ARPA Tourism		Capital Development																				ARPA award approved and	
11.307	Project Grants (Co	DEPARTMENT OF COMMERCE	OUTDOOR RECREATION	Award	n/a	(PRCA)	Capped	Short-term	5/31/2027	\$3,016,429.00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,278.68	\$0.00	0 \$3,016,429.00	\$2,000,000.00	\$1,016,429.00	\$925,150.32 received 12/08/2021.	N
																										No. Inc. and address But and all	
	C			0																						No known reductions. Potential	'
	Cooperative Agreement		RECREATION RESOURCES	Operations and Maintenance Agreements for Lake Cascade and																						loss of park services, staffing reductions or supplement with	
15.524	(Discretionary)	DEPARTMENT OF THE INTERIOR	MANAGEMENT	Lake Walcott State Parks	0/0	Operations (PRBA)	Cannad	Ongoing			oc	N.	¥	Dedicated 24300		¢ 260 902 97	\$269,802.87	¢500 711 76	\$580,711.76	\$420,474,72	\$420,474.72	\$420,474.72	2 \$500,000.00	\$500,000.00	\$500,000.00		N.
13.314	(Discretionally)	DEFACTIVE OF THE INTERIOR	MANUACINET	take Walcott State Failed	100	Operations (FRDA)	Саррса	Ongoing				.,	·	Dedicated 14500		J203,002.07	J203,002.07	3300,711.70	3300,711.70	3420,474.72	J420/474.72	3420,474.72	2,500,000.00	2300,000.00	\$300,000.00	2300,000.00 Bediebted state furnding.	- "
																										No known reductions. Potential	
	Project Grants			State and Local Pass-through		Management Services																				fewer pass-through funds to	
15.616	(Discretionary)	DEPARTMENT OF THE INTERIOR	Clean Vessel Act (CVA)	Grants	n/a	(PRAA)	Capped	Ongoing			OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$12,596.41	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00 counties.	N
																										No known reductions. Potential	
	Project Grants		BOATING INFRASTRUCTURE GRANTS	State and Local Pass-through		Management Services																				fewer pass-through funds to	
15.622	(Discretionary)	DEPARTMENT OF THE INTERIOR	(BIG)	Grants	n/a	(PRAA)	Capped	Ongoing			OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00 counties.	N
			OUTDOOR RECREATION			Management Services																					.
			ACQUISITION, DEVELOPMENT AND	State and Local Pass-through		(PRAA) and																				No known reductions. Potential	
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	PLANNING (LWCF)	Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG and OT	N	Y	Dedicated 25005		\$1,259,895.94	\$1,429,349.10	\$1,121,948.42	\$1,119,632.8	\$3,417,527.63	\$3,417,527.63	\$3,407,458.05	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00 fewer LWCF grants awarded.	N
																										No known reductions. Potential	
																										loss of park services, staffing	'
	Cooperative			City of Rocks Cost Sharing																						reductions or supplement with	
15.944	Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP		n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300		\$685 168 89	\$245,359,70	\$697 560 39	\$296 739 59	\$529,437,48	\$529,437,48	\$412.941.89	9 \$500,000.00	\$500,000.00	\$500,000,00		N
					14.5											4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	42.0,000	707.700.00	4	***************************************	4929,10111	V.1200	***************************************	***************************************	7000,000		
						Management Services																					
				State and Local Pass-through		(PRAA) and																				No known reductions. Potential	
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24703		\$1,380,315.58	\$88,322.89	\$1,145,943.08	\$152,757.82	\$1,376,767.72	\$1,376,767.72	\$230,158.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00 fewer RTP grants awarded.	N
																										No know reductions. One-time	
			CORONAVIRUS RELIEF FUND (CARES	Allocation of state's CARES Act		Capital Development																				balance of CARES Act funds for F	
21.019	Direct Payments for	OI DEPARTMENT OF THE TREASURY	Act)	funding	n/a	(PRCA)	Capped	Short-term	12/31/2022	\$2,600,000.00	OT	N	N	n/a	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00 2022.	N
		1		I																							.
	1	1	CORONALIBUIC CTATE AND /	All		Control Developer		1		l l					J					1		1		1		No known reductions. Potentiall	iry
21 027	Direct Downonts 6	OF DEPARTMENT OF THE TREASURY	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Allocation of state's ARPA SLFRF	a/a	Capital Development (PRCA)	Canned	Short-term	13/31/2026	\$65,000,000,00	OT	N		n/a	\$0.00	\$0.00	\$0.00	\$6.881.124.92	¢o or	\$6 780 796 04	\$6.780.796.04	so oo	0 \$16,300,000,00	\$16 300 000 00	¢35 000 000 00	fewer projects and longer \$35,000,000,00 deferred maintenance backlog.	N.
21.027	Direct rayments in	OF DEPARTMENT OF THE TREASURY	FISCAL RECOVER 1 FUNDS	runung	iya	(FROA)	Сарред	anore-term	12/31/2020	303,000,000.00	JI	N	N	11/8	30.00	\$0.00	\$0.00	30,081,124.92	\$0.00	30,780,796.04	30,780,796.04	\$0.00	310,300,000.00	310,300,000.00	\$33,000,000.00	No known reductions. Potential	
		1	BOATING SAFETY FINANCIAL	Boating Program and County Pass-																						fewer pass-through funds to	1
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	ASSISTANCE	through Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 25001		\$1.348.603.83	\$1.348.603.83	\$1.153.397.59	\$1.153.397.59	\$1,494,195,58	\$1,494,195,58	\$1,494,195,58	S \$1,200,000.00	\$1,200,000,00	\$1,200,000,00	\$1,200,000,00 counties.	N
Total										\$70,976,429,00					\$0.00	\$6,269,054,39	\$3,381,438,39			9 \$14,034,209,17				\$23,575,000.00	\$41,291,429.00		
	******************	·····		*		· <b>x</b>				,		***************************************		***************************************							,,		, , , , , , , , , , , , , , , , , , , ,				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by feedral or state decisions regarding feederal receipts, include any state matching requirements. §67-1917[1](d), I.C.
GTDAI/Cooperative
Agreement # / Identifying #
GFDAI/Cooperative Agreement # /Identifying # Agreement Type Agreement Type Agreement Type Agreement Type Agreement including dollar amounts.

Total FY 2024 All Funds Appropriation (DU 1.00) \$197,616,500
Federal Funds as Percentage of Funds \$67-1917(1)(e), I.C. 7.15%

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-45% include the agency's plan for operating at the reduced rate §67-3021[e], i.C. or,
SSO or most from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1927[2], i.C.
GDM/Cooperative
Agreement a flexibility in g Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67:1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Tax Commission, Management Services
Contact Person/Titls: Lisa Kopke, Financial Executive Officer 
 352
 Fiscal Year:
 2026

 (208) 334-7507
 Contact Email:
 Na Apost either land pro

_ A		<u> </u>								K			. N					- 8		U		w	X			AA AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	<b>Budgeted Program</b>	Award	Grant is	Date of	Total Grant	State Approp (OT	MOE or MOU	State Match	State Match	<b>Total State Match</b>	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Known	Grant Reduced by 50%
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In	requirements? [1	Required: [Y] Yes	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Estimated Federal Reductions; F	As More from the previo
Agreement # /\dentifying #								Short-Term	Known		Base, or ICI	Yes or IN1 No If	or IN1 No (467-	Source (GF or other	1917/11/dl. (.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures	Expenditures 667-	467-1917(1)(b), LC.	Expenditures 667-	Funds 467-	Expenditures §67- for 10% or M	fore years funding?
									*Required If		Continuous \$67-			state fund) (§67-						867-1917(1)(a).		1917(1)(d), LC.		1917(1)(b), I.C.	1917(1)(b), LC.		
									Short-term 667-		1917(1)(b), LC.	question #2, (46		1917(1)(d), LC.)						10						Complete	
									1917(1)(c), LC.		eserteMen	101701166 151	II .	2321 (2312) -217												question #3 5	167
									avariation co-			ANAPIANCE, IACI	l .													3502(1)(e), i	,43-
													l .													2502(1)(4), 1	A.
																										1	
													l .													1 1	
21.019 CFR	0	Idaho Division of Financial Management	CARES ACT	Idaho Rebound Program	Idaho CFAC	Fund 0345-00	Capped	Short-term	8/31/2022	\$300,000,000.00	OT	N	N			\$257.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%	0.00%
A020 (349)	0	Idaho Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels Tax Compliance	None	Fund 0348-00	Capped	Onepine	None	\$8,000.00	-	N	N			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%	0.00%
21.027		Idaho Division of Financial Management	O EDE	4804	Irlaho 4024	Dund 0344-30	Canned	Quart.term	6/30/2023	\$189 500 00	OT	M	N N			\$0.00	50.00	\$189 500 00	5178 252 82	\$0.00	\$6,900,00	50.00	50.00	\$0.00	\$0.00	\$0.00 0.00%	0.00%
									-																		
										\$300,197,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					(257.25		£150 £50 50						***			
TOTAL			<b>X</b>	<b>1</b>	<b>Y</b>	<i>x</i>	Name of the second	Name of the second	vaaaaaaaaaa	\$200.197.500.00					50,00	5257.70	50.00	211072010	51/8.252.82	50.00	26,900.00	50.00	50.00	50.00	30.00	30.00 (//////////////////////////////////	<u> </u>

2. Identify below for each grant any obligations.	agreements, light passering and powers agreements, maintenance of effects agreements, or emproposing of understanding that may be impacted by federal or state deviations reporting before in contact a way taken maintained by federal or state deviations reporting before in contact and in the contact
CFDA#/Cooperative	
Agreement # /identifying #	
Agreement Type	Explanation of servement including dollar amounts.
3. Provide a plan for each grant with a known red	Succion in federal funding that includes anticipated changes, and if reduction in:
10-49% include the agency's plan for operating a	t the moduced rate (67-340(1))(a), LC. or,
50% or more from the previous year's funding in	clude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 67-1917[2], LC.
CFDA#/Cooperative	
Agreement # /\dentifying #	
Plan for reduction	or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Unision of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Water Resources

Contact Person/Title: Sascha Marston, Financial Officer

Agency Code: Contact Phone Number: Fiscal Year: Contact Email: 360 208-287-4819

			Financial Officer		=								-	ct Phone Number:		208-287-4819			-	Contact Email:								
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Agency	G Budgeted Program	Award Structure		Known *Required if Short-term §67		State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	Yes answer question # 2. (§67	N State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)		FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	S FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2024 Actual Federal Expenditures	W FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2025 Estimated Available Federal Fund §67-1917(1)(b), I.C.		Z FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	Federal	Complet	Plan More from the previous years funding? Complete question is \$67-1917(2), I.C.
NA/0201-20-068196/BPA021	NFWF Award	BPA	Tributary Water Conservation	Work with water users in the Upper Salmon and Teton River					1917(1)(c), I.C.			1917(1)(d), I.C.)															question # 3 3502(1)(e),	
			in Idaho	Basins to improve tributary flows to benefit fish species.		WRAB	Capped	Ongoing	9/30/2021	\$293,683.00	OG	N				\$160,567.00												
NA/0201-22- 073784/BPA022/360BPA23	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.																								
NA/360BPA24	NFWF Award	BPA	Tributary Water Conservation	Work with water users in the Upper Salmon and Teton River		WRAB	Capped	Ongoing	9/30/2023	\$786,022.00	OG	N				\$243,386.00		\$359,538.00		\$322,959.25	\$245,082.69							
			in Idaho	Basins to improve tributary flows to benefit fish species.		MPAR	Canned	Ongoing	9/30/2024	\$315,089.00	og	N								\$75,851.43	\$74,386.45		\$254,161.71	\$254,161.71				
NA/360BPA25	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		WINAD	Сарреи	Origoning	3/30/2024		OG	N								3/3,031.43	\$74,360.43		3234,101.71	3234,101.71				
NA/69844/OSCWT8	Cooperative	BPA	Columbia Basin Water	Develop and implement water transactions in the Lemhi	Office Of Species	WRAB	Capped	Ongoing	9/30/2025	\$315,089.00	OG	N																
NA/69844/OSCWT9	Agreement	804	Transactions Program Columbia Basin Water	and Pahsimeroi River basins.  Develop and implement water transactions in the Lemhi	Conservation	WRAB	Capped	Ongoing	9/30/2020	\$300,000.00	OG	N				\$3,588.00												
,	Agreement	5.7	Transactions Program	and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	9/30/2021	\$300,000.00	OG	N				\$175,303.00												
NA/76913/OSCW10	Cooperative Agreement	RPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Canned	Ongoing	11/30/2022	\$423,047.00	OG	N				\$47,005.00		\$155,193.00										
NA/84063/OSCW11/360OSCW	Cooperative		Columbia Basin Water	Develop and implement water transactions in the Lemhi and	Office of Species											,												
NA/3600SCWT24	Agreement	BPA	Transactions Program Columbia Basin Water	Pahsimeroi River basins.  Develop and implement water transactions in the Lemhi and	Office of Species	WRAB	Capped	Ongoing	11/30/2023	\$405,222.00	OG	N						\$10,947.00		\$71,408.35	\$60,488.30							
NA/3600SCWT25	Agreement	BPA	Transactions Program	Pahsimeroi River basins.	Conservation	WRAB	Capped	Ongoing	11/30/2024	\$405,222.00	OG	N								\$25,492.82	\$50,865.91		\$511,892.43	\$511,892.43				
	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	11/30/2025	\$405,222.00	OG	N																
11.438/004-15-SA/OSCHY9	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget,	Office of Species																							
11.438/003-21-SA/OSCH10				analyze historical data, and gather new data.  Staff support and equipment for the Upper Salmon River	Conservation	WRAB	Capped	Ongoing	12/31/202	1 \$315,609.00	OG	N				\$163,092.00												
11.438/003-21-39/03CH10	Discretionary		Optimizing Stream Flow	Basin. Characterize the aquifer, develop a water budget,	Office of Species													\$183.047.00										
11.438/005-22-	Grant	USDEC	Enhancement	analyze historical data, and gather new data.  Staff support and equipment for the Upper Salmon River	Conservation	WKAB	Capped	Ongoing	6/30/202	3 \$218,076.00	OG	N				\$42,050.00		\$183,047.00										
SA/OSCH11/360OSCHY24	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB	Capped	Ongoing	3/31/202	5 \$424,386.00	OG	N						\$14,964.00		\$187,496.56	\$178,289.28		\$236,889.44	\$200,000.00				
66.433/G-0030613-0/UIC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE	Capped	Ongoing	9/30/2021	\$194,000.00	OG	N	Y	DED	\$64,667.00	\$18,042.00	\$8,999.00											
66.433/G-00030614-0/UIC222	Assistance	FD4	Underground Injection	Continuing Environmental program. The State has Primacy for		14/045	Consideration	0	6/30/2023		05			250				£400 £45 00	622 444 00	445 477 70	64.744.40	64.44.24						
66.433/360UIC24	Agreement Assistance	EPA	Control Underground Injection	the UIC program.  Continuing Environmental program. The State has Primacy for		WKAE	Capped	Ongoing	6/30/2023	\$220,000.00	OG	N	γ	DED	\$102,118.00	\$66,628.00	\$16,599.00	\$108,646.00	\$33,414.00	\$16,172.29	\$4,744.49	\$1,144.21						
66.468/S601/DEQMVW	Agreement Cooperative	EPA EPA	Motor Vehicle Water Disposal	the UIC program.  Identifying and permanently closing Motor Vehicle Disposal		WKAE	Capped	Ongoing	6/30/2023	\$356,052.00	OG	N	Y	DED	\$108,052.00					\$93,953.79	\$93,898.79	\$30,006.71	\$154,101.21	\$100,000.00				
	Agreement		Well Closures	Wells located within delineated Source Water Protection Areas in Idaho	Department of Environmental Quality	WRAE	Capped	Short-term	2/28/2021	\$113,103.00	OG	N				\$13,875.00												
97.023/EMS2019CA00005/FE MA20	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAF	Capped	Ongoing	6/30/2020	\$115,000.00	06	N	Y	GF	\$28,750.00													
97.023/EMS2020CA00019/FE	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.																								
97.023/EMS2021CA00020/FE	Assistance			Ensure that communities participating in NFIP are achieving		WRAE	Capped	Ongoing	6/30/2021	\$115,000.00	OG	N	Y	GF	\$28,750.00	\$7,968.00	\$40.00											
MA22 97.023/EMS2022CA00007/FE	Agreement	DHS FEMA	Flood Plain Management	the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2022	\$130,000.00	OG	N	Y	GF	\$32,500.00	\$105,606.00	\$30,454.00	\$7,744.00	\$1,954.00									
MA23/360CAP23 97.023/EMS2023GR05002/36	Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2023	\$130,000.00	OG	N	Y	GF	\$32,500.00			\$91,981.00	\$26,896.00	\$5,054.51	\$2,752.05	\$5,664.61						
CAP24	Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2024	\$160,247.00	OG	N	Υ	GF	\$40,062.00					\$117,436.72	\$122,811.72	\$34,949.55						
97.023/EMA2024GR05004/36 0CAP25	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2025	\$262,959.45	OG	N	Y	GF	\$58,151.88		1 T		1				\$204,807.5	7 \$204,807.57			_	
97.041/EMS2020GR00005/FE MD16	Assistance Agreement	DHS FEMA DHS FEMA	Flood Plain Management Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of											7-07-0-0								420.7007.3	4.22.,207.37				
	- No constitution			dams/promote research/training for dam safety professionals.																								
97.041/EMS2021GR00002/FE	Assistance	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam	<del> </del>	WRAE	Capped	Ongoing	8/14/2021	\$68,326.00	OG	N				\$29,300.00											+	
MD17	Agreement			failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.																								
97.041/EMS2022GR00003/FE	Assistance	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam	1	WRAE	Capped	Ongoing	8/14/2022	\$62,668.00	OG	N				\$46,943.00		\$15,725.00									+	
MD18/360DAM23	Agreement	DH3 FEWIA	Daili Salety Piografii	failures/promote public awareness of benefits/risks of																								
			1	dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/14/2023	\$117,713.00	OG	N						\$73,837.00	<u></u>	\$18,680.10	\$8,744.08				<u></u>			
97.041/EMS2023GR05016/36 DAM24F	0 Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of																								
				dams/promote research/training for dam safety professionals.																								
97.041/EMS2024GR05014/36		DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam		WRAE	Capped	Ongoing	8/29/2024	\$66,671.00	OG	N								\$49,418.33	\$35,842.43				-		+	
DAM25F	Agreement			failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.																								
			1			WRAE	Capped	Ongoing	8/18/2025	\$80,772.00	OG	N											\$80,772.0	0 \$75,000.00	\$5,772.00	\$5,772	.00	
97.041/EMW2024GR05087/3 0FEMADAMFALL	Assistance Agreement	DHS FEMA	High Hazard Potential Dams	Provide assistance for technical, planning, design and other pre-construction activities necessary to reduce the overall																								
				number of high-hazard potential dams in Idaho that pose an unacceptable risk to the downstream public. The grant is open																								
				to all states and territories (competitive) and has a three (3) year performance period. The distributed value of the grant is	1	WRAE	Capped	Short-term	5/20/2026	\$284.042.00	OG	N											\$284,042.0	0 \$142.021.00	\$142,021 00	\$142 021	.00	
,	•	•	•	The parties of the parties					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			•		•	•				•	•		¥22.7042.0			42.2,022		*

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Water Resources	Agency Code:	360	Fiscal Year:	2026
Contact Person/Title: Sascha Marston, Financial Officer	Contact Phone Number:	208-287-4819	Contact Email:	sascha.marston@idwr.idaho.gov

	Federal Granting Agency	D Grant Title	Grant Description	Pass Through State Agency	Budgeted Av Program Stru	ard G	irant is going or ort-Term	Expiration - If	Total Grant Amount	State Approp [OT] Annually, [OG] In	MOE or MOU	State Match	State Match	Total State Match	EV 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	EV 2024 Actual	W FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	AA FY 2026 Estimated	AB Known	AC Grant Reduced by 50% or
CFDAB/Cooperative Agreement # /identifying #  97.041/EMW2019GR00017/FE Assistance DHS PI	Agency	Grant Little	Grant Description			cture On	going or	Expiration - If	Total Grant Amount		INIOE OF INIOU																
Agreement # /Identifying # 97.041/EMW2019GR00017/FE   Assistance				Agency	Program Stru							Required: [Y] Yes	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Fund	Federal	Available Federal	Federal		More from the previous
97.041/EMW2019GR00017/FE Assistance DHS FI						Sno	ort-rerm			Base, or ICl	Yes or IN1 No If	or [N] No (§67-	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures		Expenditures	Expenditures§ 67-	\$67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67-	for 10% or More	years funding?
								Known *Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	state fund) (§67-	1917(1)(0), 1.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67-1917(1)(a).	Expenditures	1917(1)(d), I.C.	967-1917(1)(b), i.C.	1917(1)(b), I.C.		1917(1)(b), I.C.	Reduction	Complete question #3.
											nuestion # 2. (667-	1917(1)(0), i.c.)							967-1917(1)(a),		1917(1)(0), 1.C.		1917(1)(b), i.C.	1917(1)(0), i.C.	1917(1)(b), I.C.		
				1				Short-term §67- 1917(1)(c), I.C.		1917(1)(b), I.C.	question # 2. (967- 1917(1)(d), I.C.)	1	1917(1)(d), I.C.)						I.C.							Complete question # 3 §67-	§67-1917(2), I.C.
			I					1917(1)(0), i.C.			1917(1)(0), i.c.)															3502(1)(e), I.C.	
		High Hazard Datestial Dame	Provide assistance for technical, planning, design and other																							3502(1)(e), I.C.	
	3 PEIVIA		pre-construction activities necessary to reduce the overall																								
Agreement			number of high-hazard potential dams in Idaho that pose an																								, 1
			unacceptable risk to the downstream public. The grant is open																								
			to all states and territories (competitive) and has a three (3)																								
			vear performance period. The distributed value of the grant is		WRAE Capper	ch	-term 12	2/13/2022	\$202 612 00	OG	N				\$103.640.00		\$98 972 00										, 1
97.045/EMS2020CA00007/FE Assistance Agreeme DHS FI			Digitizing known flood hazard areas from paper FIRMs allows		WKAE Capper	Short	-term 12	2/13/2022	\$202,612.00	UG	N N				\$103,640.00		\$98,972.00										
97.045/EMS2020CA00007/FE ASSISTANCE Agreeme DHS FI	SPEIVIA		floodplain administrators, local communities, property																								
MCIP			owners, lending institutions and the general public to have																								
			greater access to delineated flood hazard extents. Funding this																								
			proposed project will produce digital flood hazard maps for																								
			about 25% of all communities in the State of Idaho to better		WRAR Canner	ch	-term 9/	/30/2021	\$54.498.00	OG					\$5,279.00												
66.204/01J75801/EPAMP2 Assistance EPA			Ensure protection of the groundwater resources the state		WRAB Capper	Short	-term 9/	/30/2021	\$34,498.00	UG	- N				\$5,279.00												
	`																										, 1
Agreement			relies on now and for generations to come.		WRAE Capper	Short	-term 10	0/31/2021	\$26,201.00	OG	N				\$20,822.00												
66.204/01J97501/EPAMP3 Assistance EPA	١		Ensure protection of the groundwater resources the state																								,
Agreement			relies on now and for generations to come.																								, 1
					WRAE Capper	Short	-term 10	0/31/2022	\$25,522.00	OG	N						\$25,500.00										, 1
State and Local Fiscal Recovery	-	·				T			· · · · · · · · · · · · · · · · · · ·																,		
Funds Treas	asury	ARPA		Office of the Governor	WRAB Capper	Short	-term 12	2/31/2026	\$250,015,000.00	OT	N						\$74,515,984.00			\$15,558,052.49		\$50,000,000.0	\$109,925,963.51	\$50,000,000.00			
State and Local Fiscal Recovery																											, 1
Funds Treasu	asury	ARPA		Office of the Governor	WRAE Capper	Short	-term 12	2/31/2026	\$15,000.00	OT	N	l					\$11,560.00										i .
Total									\$251,281,984.45					\$495,550.88	\$1,253,094.00	\$56,092.00	\$75,673,638.00	\$62,264.00	\$983,924.15	\$16,435,958.68	\$71,765.08	\$51,726,666.36	\$111,413,846.22	\$50,147,793.00	\$147,793.00		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's plan for operating at the reduced rate \$67-350211(e), I.C. or,
50% or more from the pervious year's funding include the plan to other reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, \$67-1917(2), I.C.
GODA/Cooperative
Agreement & Removinition a
Plan for reduction or elimination of services.

Total FY 2024 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3802(e), Idaho Code
\*\*\* Report must be submitted to the University of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Division of Occupationand Professional Licenses

Contact Person/Title: Wendy M Guiterrez/Financial Officer

Grant Number CFDA#/Cooperative Agreement # /identitying #	Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Agency	Award Grant is Structure Ongoing or Short-Term		Amount	State Approp (OT) Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No if Yes answer question # 2. (§67- 1917(1)[d], i.C.)		State Match Description & Match Amoun for all State Match Amoun for or other state fund) (§67-1917[1](d) L.C.)	Federal	FY 2022 Actual State Match Expenditures	Federal	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	State Match A	FY 2025 Estimated vailable Federal Funds §67-1917(1)(b), i.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds \$67- 1917(1)(b), LC.	AA FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Reductions; Plan for 10% or More Reduction Co	AG ant Reduced by 50% of lore from the previous years funding? Complete question #3. §67-1917(2), LC.
20.720		Department of Transportation- Ripeline and Hazardous Materials Satety Admin (HMSA)	State Damage Prevention (SDP) Grant	Pipeline safety is a shared responsibility, and the purpose of the State Damper Prevention (SDP) purpose of the State Damper Prevention (SDP) programs and to protect underground pipeline facilities from excussion damage. The SDP gram provide fainting to be eighble state send provide fainting to be eighble state send comprehensive pregram to prevent damage prevention programs. and to improve damage prevention programs in states that do.		Ongoing	\$10	10,000.00	0G	N	N		\$80,750.00		\$81,147.69		\$97,001.00	\$58,090.39		\$100,000.00	\$100,000.00	\$100,000.00		If the federal program was cut, DDPL would seek to discontinue or reduce effort to the program and eliminate any satutory or administrative rules related to the program.	
DU100K900016687			Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing & Urban Development OPD, acts as the State Administrative Machamilies the HUD Manufactured Home Program, and receives Treasury hocks payments.		Ongoing	\$10	14.300.00	06	2	N		\$42,945,00		\$96.898.04		\$37.851.00	\$37.861.00		\$90,000	590,000.00	\$90,000.00		If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
NOFO# 693/K324NF0005		Public Utilities Commission	2024 PUC	Direct Cost associated to Personnel, Fridge Benefits, Travel, Couptment		Ongoing		\$50,215.90	0G	N	N							, , ,		\$50,216.00		\$51,725.00		If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to	
Total FY 2024 All Funds Appropri				San 770 000				\$254,515.90				\$0.00	\$123,695.00	\$0.00	\$178,045.73	\$0.00	\$134,862.00	\$95,951.39	\$0.00	\$240,216.00	\$240,216.00	\$241,725.00	\$241,725.00		

2. Identify below	wfor each great any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memor ands of understanding that may be impacted by federal or state decisions regarding federal or state decisions regarding federal or state decisions regarding federal and in state marketing requirements. §67-197.71] (d), LC.
CFDA#/Coop	operative Agreement
Agreement # /	Identifying # Type Explanation of agreement including dollar amounts.

50% or more from the previou	vious year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, \$67-1917(2), I.C.	
CFDA#/Cooperative		
Agreement # /ldentifying #	Plan for reduction or elimination of services.	
20.720	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
DU100K900016687	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
NOFO# 693JK324NF0005	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	

### Federal Funds Inventory Form

# As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services

Contact Person/Title: Debbie Spence, Financial Officer 444 208-780-1310 Agency Code: Fiscal Year: Contact Phone Number: Contact Email:

A	в с	D	E	F	G	н		J	K	L	M	N	0	P	Q	R	S	T	U	V	W	Х	Y	Z	AA	AB	AC
Grant Number	Grant Type Federal Granting Agency	Grant Title	Grant Description	Pass Through		Award	Grant is	Date of		State Approp [OT]		State Match	State Match	Total State Match		FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual					Known Reductions; Plan for 10% or	
CFDA#/Cooperative				State Agency	Program	Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In		Required: [Y] Yes or [N] No (§67-	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds		Available Federal		More Reduction Complete question	
Agreement # /Identifying #							Short-Term	Known *Required if		Base, or [C] Continuous §67-	Yes or [N] No If Yes answer	or [N] No (§67- 1917(1)(d), I.C.)		1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67-1917(1)(a),	Expenditures	Expenditures§ 67- 1917(1)(d), I.C.	§67-1917(1)(b), I.C.	Expenditures §67- 1917(1)(b), I.C.	Funds §67- 1917(1)(b), I.C.	Expenditures §67- 1917(1)(b), I.C.	# 3 §67-3502(1)(e), I.C.	years funding? Complete question #3.
								Short-term §67-			question # 2. (§67-	1517(1)(0), i.c.)	1917(1)(d), I.C.)						907-1917(1)(a),		1917(1)(0), i.c.		1517(1)(0), i.c.	1917(1)(0), i.c.	1517(1)(0), i.c.		§67-1917(2), I.C.
								1917(1)(c), I.C.		1317(1)(0), i.e.	1917(1)(d), I.C.)		1317(1)(0), 1.0.)														307-1317(L), I.C.
								(-)(-)/																			
64.014		Veterans State Domiciliary Care	VA Per Diem	N/A	SGVS	Open-ended		6/30/2024	On-going	OG	N	N	N/A	\$0.00	\$312,733.00	\$0.00	\$286,702.00		\$60,829.00	\$60,829.00	\$0.00	\$0.00				No known reductions to federal	No
64.015	O Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$14,029,930	\$0.00	\$16,397,100.00	\$0.00	\$21,570,355.00	\$21,570,355.00	\$0.00	\$31,157,455.00	\$31,157,455.00	\$31,028,061.00	\$31,028,061.00	grants. 10% Reduction Plan is: 1st	No
		Burial Expenses Allowances for Veterans - Note: These receip																								reduce operating expenditures such	
64 101		are miscellaneous revenue in our appropriation.	Burial Allowance	N/A	sgvs	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$540.961	\$0.00	\$510,959,00	\$0.00	\$529.972.00	\$529.972.00	\$0.00	\$1.583.908.00	\$1.583.908.00	\$1.570.184.00	\$1 570 184 00	as travel, employee development and other services; 2nd reduce	No
54.101	O PETERIORIS	are more more appropriation.	During Anowarica	10/0	3013	Open ended	Oligonia	ilyn	On going			.,	19/1	JO.00	3340,301	JU.00	3310,333.00	50.00	3323,372.00	3323,372.00	50.00	\$1,303,300.00	\$1,303,300.00	31,370,104.00	\$2,570,204.00	replacement and new capital outlay	140
64.203	O Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Gran	t N/A	SGVS	Capped	Short-term	4/28/2028	\$1,005,500.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,305.00	\$612,305.00	\$0.00	\$342,686.00	\$342,686.00	\$0.00	\$0.00	items; and 3rd request funding fron	
																										Veterans Recognition Fund. FY 2022	
64.203	O Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Gran	t N/A	SGVS	Capped	Short-term	7/22/2024	\$7,496,100.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$2,069,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 FY 2023 and FY 2024 includes funds	Yes
																										for State Cemetery Construction	
													State Match - 35%													grant from VA; FY 2022, FY 2023 and	1
													of total grant amount. Funding													FY 2024 includes funds for State	
													Source Veterans													Home Construction grant from VA;	
													Recognition Fund &													These grants end once construction and all closing actions are completed	
													other remaining													For FY 2022 includes funds received	
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	8/21/2025	\$30,761,800.00	OT	N	Y	state funds at DPW	\$19,821,138.00	\$17,617,597.00	\$11,246,684.00	\$6,218,039.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$7,268,616.00	\$7,268,616.00	\$0.00	\$0.00	directed from DHHS for COVID-19	Yes
																										emergency. This grant ends on	
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	6/13/2026	\$4,206,100.00	OT	N	N	N/A	\$0.00	\$1,513,996.00	\$0.00	\$927,371.00	\$0.00	\$7,953.00	\$7,953.00	\$0.00	\$1,764,551.00	\$1,764,551.00	\$0.00	\$0.00	December 31, 2022 and all unspent	Yes
													State Match - 35%													funds must be returned to DHHS.	
													of total grant amount. Funding														
													Source other														
													remaining state														
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	7/6/2026	\$1,685,200.00	OT	N	N	funds at DPW	\$589,820.00	\$451,274.00	\$174,430.46	\$465,184.00	\$95,335.81	\$200,569.00	\$200,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	Yes
													State Match - 35%														
													of total grant														
													amount. Funding Source DPW														
													Permanent Building														
													Fund (Governor's														
													Leading Idaho														
													Funding Initiative FY														
													22 House Bill No.														
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	9/30/2028	\$118,501,700.00	OT	N	Y	791)	\$41,475,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
													State Match - 35%														
													of total grant														
													amount. Funding														
					1	1	1	1					Source DPW	1									1				
					1	1	1	1					Permanent Building	1									1				
													Fund (Governor's														
													Leading Idaho														
					1	1	1	1					Funding Initiative FY	1									1				
		Grants to States for Construction of State Home Facilities			cour		Short-term	10/30/2028	\$53.079.200.00	OT			22 House Bill No.						60.00							1	
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities  Provider Relief Fund and American Rescue Plan (ARP) Rural	State Home Construction Grant CARES ACT Funding for COVID-19	N/A	SGVS	Capped	snort-term	10/30/2028	\$53,079,200.00	OT	N	Y	(91)	\$18,577,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	<b> </b>
93.498	C Dept of Health and Human	Distribution	Response	N/A	sgvs	Capped	Short-term	12/31/2022	\$10.446.146.00	OT	N	N	N/A	\$0.00	\$1.008.879.00	\$n.nn	\$10.281.00	\$0.00	so on	\$n.nn	\$0.00	¢n nn	\$n.nn	¢n nn	\$n.nr	ol .	Yes
Total								VIIIIIIIIIIII	\$227.181.746.00					\$80,464,278,00		\$11.421.114.46	\$26,885,185,00	\$5,595,335,81	\$22,981,983.00	\$22,981,983.00	\$0.00	\$42,117,216,00	\$42,117,216.00	\$32,598,245,00	\$32,598,245.00		

Total FY 2024 All Funds Appropriation (DU 1.00) \$13.6,449,300
Federal Funds as Percentage of Funds \$67-9317(1)(e), LC. 16.84%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 567:3917[1](d), I.C.

GDA/(Cooperative
Agreement 8 /Identifying 8
Agreement
Type
Type
Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-45% include the agency's plan for operating at the reduced rate \$67-3592(16), i.C. or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, \$67-3912(2), i.C.

GDA/(coperative
Agreement # (dentifying 8)

entifying a Plan for reduction or elimination of services.

4-2120 This grant ends once construction and all closing actions are completed.

4-4030 This grant ends once construction and all closing actions are completed.

4-4050 This grant ends once construction and all closing actions are completed.

9-4-498 This grant ends on December 31, 2022 and the funds are utilized to respond to the COVID-19 pandemic emergency at the State Veterans Homes.

Endoud!	Daniel	I	E

Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

porting Agency/Department: Idaho State Board of Education	Agency Code:	Fiscal Year:	2026
Contact Person/Title: Scott Christie	Contact Phone Number:	Contact Email:	

Δ	В	C		F	F	G	н			K		M	N	0	Р	0	R	s	т		v	w	Y	· ·	7	ΔΔ	ΔR	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State	Budgeted Program	Award	Grant is	Date of	Total Grant	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated	FY 2026 Estimated	Known	Grant Reduced by 50% or
CFDA#/Cooperative				· ·	Agency		Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In	requirements? [Y]	Required: [Y] Yes	Description & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal	Available Federal	Federal	Reductions: Plan	More from the previous
Agreement # /Identifying #					1 .			Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (§67-	Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures	Expenditures§ 67-	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67-	for 10% or More	years funding?
									*Required if		Continuous §67-	Yes answer	1917(1)(d), I.C.)	state fund) (§67-						§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
									Short-term §67-		1917(1)(b), I.C.	question # 2. (§67-		1917(1)(d), I.C.)						I.C.							Complete question	§67-1917(2), I.C.
									1917(1)(c), I.C.			1917(1)(d), I.C.)															# 3 §67-3502(1)(e),	
																											I.C.	
	_					SDIGS-b-Ibi B Sb		0		\$9.120.000.00						40.00												
84.334S Phase 1	C	USDE	GEAR UP	increase number of low-income students prepared for college		EDJC Scholarships & Grants	Capped	Ongoing		\$9,120,000.00	OG	N N	N N			\$0.00		\$0.00										
84.334S Phase 2		ucoc	GFAR UP	increase number of low-income students prepared for college		EDJC Scholarships & Grants	Conned	Ongoing		\$11.610.796.21						\$1,914,570.56		\$1.090.556.33		\$487.531.19	\$395,769.92		\$45,000,00	\$45,000,00				
84.3345 Phase 2		USDE	GEAK UP	increase number of low-income students prepared for conege		EDIC SCHOIDISHIPS & GLAITS	Cappeu	Ongoing		311,010,790.21	06	N N	N N			\$1,514,570.30		31,090,330.33		3407,331.15	3353,705.52		343,000.00	\$43,000.00				
84.334S Phase 3		LISTE	GEARTIP	increase number of low-income students prepared for college		EDJC Scholarships & Grants	Canned	Ongoing		\$21,000,000,00	ng	N N	N N			\$0.00		\$0.00					\$4.459.600.00	\$4,459,600,00	\$4,459,600,00	\$4.459.600.00		
16.8392018-YS-BX-0059	C	USDI	Statewide Tipline	Statewide Confidential Tipline		EDAE School Safety & Security	Canned	Short-term	1/30/2023	\$195,465.00	06	N N	Ÿ			\$21,328,24		\$11,923.21					7.9.00,000	4.7.00,000.00	4.7.00,000.00	4.,,		
16.8392018-YS-BX-0022	C	USDI	Threat Assessment	Threat Assessment Model for Schools		EDAE School Safety & Security	Canned	Short-term	1/30/2024	\$344,970.00	06	N N	Ý	GF	\$86,289,00	\$7,279.14	\$6 531 92		\$3,651.56	\$5,963,39	\$5,963,39							
16.8392019-YS-BX-0086	c	USDJ	School Safety Center	Enhancing School Safety Center		EDAE School Safety & Security	Capped	Short-term	1/30/2024	\$445,000.00	OG	N N	N	GF	\$130,969.00	\$164,629,20	\$80,658.83	\$117,912.71	\$16,760.84	40,000.00	**,******							
84.425S425C200043	F	USDE	GEERI	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped	Short-term	12/31/2022	\$15,676,340,00	OT	N	N			\$3,230,075,90		\$1.133,779.06										
84.425S425C210043	F	USDE	GEER II	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped	Short-term	12/31/2023	\$6,858,052.00	OT	N	N			\$2,907,634.00		\$3,950,418.00										
21.027SLRF	F	USDE	SLFRF	Empowering Parents and IT Data Capital Outlay	Governor	EDAA OSBE Administration	Capped	Short-term		\$51,298,700.00	ОТ	N	N			\$0.00		\$51,161,594.92		\$45,000.00								
84.425UARP ESSER	F	USDE	ARP ESSER	ESSER Funding	Governor	EDAA OSBE Administration	Capped	Short-term	1/30/2025	\$30,809,300.00	ОТ	Y	N			\$0.00		\$3,383,004.79		\$7,868,771.71	\$7,868,771.71		\$19,455,702.50	\$19,455,702.50				
84.425R EANS	F	USDE	EANS Set Aside	GEER EANS	Governor	EDAA OSBE Administration	Capped	Short-term	12/31/2023	\$7,622,251.46	OT	N	N			\$0.00		\$7,622,251.46			\$3,579,173.84		\$19,618,054.84	\$19,618,054.84				
Total										\$154,980,874.67					\$217,258.00	\$8,245,517.04	\$87,190.75	\$68,532,349.07	\$20,412.40	\$8,407,266.29	\$11,849,678.86	\$0.00	\$43,578,357.34	\$43,578,357.34	\$4,459,600.00	\$4,459,600.00		

Total FY 2024 All Funds Appropriation (DU 1.00) \$116,421,800

Federal Funds as Percentage of Funds \$67-1917(1)(e), LC. 10.18%

2. Identify below for each gran	any obligations,	agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by Federal or state decisions regarding Federal receipts, include any state matching requirements. §67-1917(1)(6), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
GEERI		Maintenance of Effort requirement
GEER II		Maintenance of Effort requirement
ARP ESSER		Maintenance of Effort requirement, Maintenance of Equity requirement

50	% or more from the previou	s year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917(2), I.C.	
	CFDA#/Cooperative greement # /Identifying #		
A	greement # /Identifying #		
		Plan for reduction or elimination of services.	
-		Plan for reduction or elimination of services.	
		Plan for reduction or elimination of services.	

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND
Contact Person/Title: DALONNA HURD, DIRECTOR OF FINANCE

Agency Code: Contact Phone Number: Fiscal Year: Contact Email:

Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Gr	nt is Dar	e of Total Grant A													FY 2025 Estimated	ry 2025 February	DV 2026 Entirested	FY 2026 Known G	
CFDA#/Cooperative												State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual						Grant Reduced by 50% or
Agreement # / Iournaying #							Structure Ong Shor	ing or Expira -Term Kn	ion - If	Annually, [OG] Base, or [C]	In requirements? [Y]	Required: [Y] Yes or [N] No (§67- Fr	Description &	Amount (§67-	Federal Expenditures	State Match Expenditures	Federal Expenditures	State Match Expenditures	Federal Funds F Received (CASH)	Federal Expenditures	State Match Expenditures§ 67-	Available Federal Funds	Federal	Available Federal	Estimated Federal Reductions; Plan Expenditures §67- for 10% or More	More from the previous years funding?
							3101	*Req	ired if	Continuous §6: 1917(1)(b), I.C	7- Yes answer	1917(1)(d), I.C.)	other state fund)	1317(1)(0), 1.0.)	Expenditures	Expenditures	Expenditures	Expeliatores	§67-1917(1)(a), I.C.		1917(1)(d), I.C.	307-1517(1)(0), i.e.	1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C. Reduction	Complete question #3. §67-1917(2), I.C.
								Short-ti 1917(1	rm §67- (c), I.C.	1917(1)(b), I.C	question # 2. (§67- 1917(1)(d), I.C.)		(§67-1917(1)(d), I.C.)												Complete question # 3 §67-	§67-1917(2), I.C.
													.,												3502(1)(e), I.C.	
10.553	F	DEPARTMENT OF AGRICULTURE	SCHOOL BREAKFAST PROGRAM	Provide a nutritious breakfast for school children.	SDE	Campus EDPD	Open-ended Ongoi	g		С	N	N	N/A	\$0.00	\$22,538.66	\$0.00	\$15,010.62	\$0.00	\$16,493.62	\$16,493.62	\$0.00	\$16,900.00	\$16,900.00	\$17,200.00	\$17,200.00	
		DEPARTMENT OF AGRICULTURE	NATIONAL SCHOOL LUNCH PROGRAM	Provide a nutritionally balanced low-cost or no-cost lunch to	***						_			****			*** *** ***		\$28,499.97	\$28,499.97		\$29,100.00	\$29,100.00	\$29,700.00	\$29,700.00	
10.555	-	DEPARTMENT OF AGRICULTURE	NATIONAL SCHOOL LUNCH PROGRAM	school children each school day, Includes commodities.	SUE	Campus EDPD	Upen-ended Ungoi	R			N	N	N/A	\$0.00	\$52,440.22	\$0.00	\$33,636.38	\$0.00	\$28,499.97	\$28,499.97	\$0.00	\$29,100.00	\$29,100.00	\$29,700.00	\$29,700.00	
				2022 SUPPLY CHAIN ASSISTANCE - To alleviate supply chain disruptions in the school meal programs, support																						
10.555		DEPARTMENT OF AGRICULTURE	NATIONAL SCHOOL LUNCH PROGRAM	procurement of agricultural commodities grown in the US, assure students have access to healthy meals.	SDE	Campus EDPD	Canned Short-	arm 0	30/2023 \$1	,649.76 C	N	N	N/A	so oo	50.00	so on	\$13,585.59	so oo	\$64.17	\$64.17	so oo	0 50.00	\$0.00	so oo	\$0.00	
10.333		DEFAITMENT OF AGRICULTURE	TRATIONAL SCHOOL LONGT PROGRAM		300	Campus Lov D	Capped		30/1023	043.70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		19/6	30.00	30.00	30.00	717,203.33	30.00	204.17	J04.17	30.00	30.00	30.00	30.00	30.00	
				2023 SUPPLY CHAIN ASSISTANCE - To alleviate supply chain disruptions in the school meal programs, support																						
10.555	F	DEPARTMENT OF AGRICULTURE	NATIONAL SCHOOL LUNCH PROGRAM	procurement of agricultural commodities grown in the US, assure students have access to healthy meals.	SDF	Campus EDPD	Canned Short-	erm 6	30/2024 \$1	,271.76 C	N	N	N/A	so oo	\$0.00	so oo	\$2,949.27	\$0.00	\$7,423.02	\$10,322.29	\$0.00	n soon	so on	\$0.00	so oo	
				Provide free fresh fruits and vegetables to elementary										7777	73.42	7	7-7-1	70.00		7-1,1-1-1			75.03	75.00		
10.582	F	DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	schools with high percentages of children who receive free or reduced price NSLP meals	SDE	Campus EDPD	Capped Short-	erm 6	30/2022 \$	,775.00 C	N	N	N/A	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	
				Provide free fresh fruits and vegetables to elementary schools with high percentages of children who receive free																						
10.582	F	DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	or reduced price NSLP meals Provide free fresh fruits and vegetables to elementary	SDE	Campus EDPD	Capped Short-	erm 6	30/2023 \$	,200.00 C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	
				schools with high percentages of children who receive free																						
10.582	F	DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	or reduced price NSLP meals Provide free fresh fruits and vegetables to elementary	SDE	Campus EDPD	Capped Short-	erm 6	30/2024 \$	,150.00 C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10.582	F	DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	schools with high percentages of children who receive free or reduced price NSLP meals	SDF	Campus EDPD	Canned Short-	erm 6	30/2025	150.00 C	N	N	N/A	so oo	\$0.00	so oo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	93 150 00	\$3.150.00	\$0.00	so oo	
	·			Provide free fresh fruits and vegetables to elementary schools with high percentages of children who receive free	***		2001							7	25.00	50.00	Ţ0.00	20.00	23.00	30.00	,,,,,,	23,130.00	43,230.00	30.00	-	
10.582	F	DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	or reduced price NSLP meals	SDE	Campus EDPD	Capped Short-	erm 6	30/2026 \$	,150.00 C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	
			CORONAVIRUS RELIEF FUND	Payments used for necessary expenditures incurred due to		1																				
21.019	0	DEPARTMENT OF THE TREASURY	SUBSTITUTE RECRUITMENT IDAHO REBOUNDS	the public heath emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 and 12/31/2022.	SDE	Campus EDPD and Outreach EDPE	Canned Short	erm 12	15/2021	.676.00 C	N	N	N/A	so oo	\$2.026.00	so on	so on	\$0.00	\$0.00	en nn	¢n nn	0 000	¢n nn	\$0.00	\$0.00	
				Used to respond to workers performing essential work during the COVID-19 public health emergency by providing											42,022.02			70.00		73.33					77.7	
				premium pay to eligible workers of the government that are																						
			CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND	performing such essential work, or by providing grants to eligible employers that have eligible workers who perform		Campus EDPD and																				
21.027	0	DEPARTMENT OF THE TREASURY	ADMINISTRATOR BONUSES	essential work. Used to respond to workers performing essential work	SDE	Outreach EDPE	Capped Short-	erm 6	15/2022 \$	,154.33 C	N	N	N/A	\$0.00	\$5,154.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	
				during the COVID-19 public health emergency by providing																						
			CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	premium pay to eligible workers of the government that are performing such essential work, or by providing grants to																						
21.027	0	DEPARTMENT OF THE TREASURY	FUND TEACHER BONUSES	eligible employers that have eligible workers who perform essential work.	SDE	Campus EDPD and Outreach EDPE	Capped Short-	erm 6	15/2022 S6	.270.51 C	N	N	N/A	\$0.00	\$62,270,51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 50.00	\$0.00	\$0.00	\$0.00	
				Used to respond to workers performing essential work during the COVID-19 public health emergency by providing																						
			CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	premium pay to eligible workers of the government that are																						
			FUND	performing such essential work, or by providing grants to eligible employers that have eligible workers who perform		Campus EDPD and																				
21.027	0	DEPARTMENT OF THE TREASURY	CLASSIFIED STAFF BONUSES	essential work.	SDE	Outreach EDPE	Capped Short-	erm 6	15/2022 \$7	,728.94 C	N	N	N/A	\$0.00	\$76,728.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	Purchased technology used for pre-testing and post-testing to show gains in reading scale and other performance																						
21.027		DEPARTMENT OF THE TREASURY	FUND	measurements, and used for virtual meetings when in- person meetings are deemed unsafe due to COVID-19.	***	Campus EDPD and Outreach EDPE				,000.00 C	_			****			\$8,000.00		***							
21.027	0	DEPARTMENT OF THE TREASORY	IESUS		305	Outreach EDFE	Capped Short	eiiii e	23/2023	,000.00			N/A	30.00	30.00	30.00	\$8,000.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
			GRANTS TO STATES KEEP STUDENTS LEARNING AND ADULTS EARNING	Program supports efforts across the nation to provide access to information and educational resources in a variety of																						
45.310	F	THE INSTITUTE OF MUSEUM AND LIBRARY SERVICES	ARPA GRANT	formats, in all types of libraries, for individuals of all ages	ICfL	Campus EDPD	Capped Short-	erm 8	11/2022 \$2	,000.00 C	N	N	N/A	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	
				IDEA Part B-Subaward; to meet the minimum standard requirements and continued professional development for																						
				Educational Interpreters as defined in the Idaho Educational																						
				Interpreter Act; and provide special education services and related services to children attending the Idaho School for																						
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	the Deaf and the Blind (ISDB) who are Deaf/hard of hearing and/or blind/low vision.	SDE	Campus EDPD and Outreach EDPE	Capped Short-	erm 6	30/2022 \$21	,760.00 C	N	N	N/A	\$0.00	\$207,022.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 50.00	\$0.00	\$0.00	0	
				IDEA Part B-Subaward: to meet the minimum standard																						
				requirements and continued professional development for																						
				Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and																						
				related services to children attending the Idaho School for the Deaf and the Blind (ISDB) who are Deaf/hard of hearing		Campus EDPD and																				
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	and/or blind/low vision.	SDE	Outreach EDPE	Capped Short-	erm 6	30/2023 \$22	,541.00 C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$212,089.50	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	
				IDEA Part B-Subaward; to meet the minimum standard requirements and continued professional development for																						
				Educational Interpreters as defined in the Idaho Educational																						
				Interpreter Act; and provide special education services and related services to children attending the Idaho School for		1																				
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	the Deaf and the Blind (ISDB) who are Deaf/hard of hearing and/or blind/low vision.	SDE	Campus EDPD and Outreach EDPE	Canned Short	erm 4	30/2024 624	100.00	N	N	N/A	so oo	\$n.nn	so on	so on	\$0.00	\$126.253.50	5234 352 62	¢n nn	0 000	¢n nn	\$0.00	\$0.00	
			The state of the s	IDEA Part B-Subaward: to meet the minimum standard		and and and a	2010		324					y20	50.00	30.00	Ju.00	50.00	,,	,,	20.00	20.00	,	30.00		
				requirements and continued professional development for																						
				Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and																						
				related services to children attending the Idaho School for the Deaf and the Blind (ISDB) who are Deaf/hard of hearing		Campus EDPD and																				
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	and/or blind/low vision.	SDE	Outreach EDPE	Capped Short-	erm 6	30/2025 \$24	,381.00 с	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$249,381.00	\$249,381.00	\$0.00	\$0.00	
				IDEA Part B-Subaward; to meet the minimum standard		1																				
				requirements and continued professional development for Educational Interpreters as defined in the Idaho Educational		1																				
				Interpreter Act; and provide special education services and related services to children attending the Idaho School for		1																				
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	the Deaf and the Blind (ISDB) who are Deaf/hard of hearing and/or blind/low vision.	SDE	Campus EDPD and Outreach EDPE	Canned Short	erm 4	30/2026 626	,000.00 C	N	N	N/A	so oo	sn nn	so oo	\$0.00	so oo	\$0.00	en nn	\$0.00	0 000	¢n nn	\$250,000,00	\$250,000.00	
55.027		W. MANUALINIS	SPECIAL EDUCATION GRANTS TO STATES	Provided professional development training on cortical visual impairment for teachers of the blind/visually	JUL	- attends Los L	SHOTE		323	,	- "		19/0	yu.uu	50.00	,0.00	20.00	50.00	JU.00	30.00	30.00	30.00	,0.00	ya.xx,xx0.00		
84.027	F	DEPARTMENT OF EDUCATION	Part B Innovation Grant	visual impairment for teachers of the blind/visually impaired.	SDE	Outreach EDPE	Capped Short-	erm 9	30/2021 \$	,500.00 C	N	N	N/A	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND

Contact Person/Title: DALONNA HURD, DIRECTOR OF FINANCE Agency Code: 502 Fiscal Year: 2026
Contact Phone Number: 208-934-9742 Contact Email: delicrois hard file-oth org 1

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Grant Number CFDA#/Cooperative	Grant Type Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or	Date of Expiration - If	Total Grant Amount	Annually, [OG] In	MOE or MOU requirements? [Y]	Required: [Y] Yes		Total State Match Amount (§67-	Federal	State Match	Federal	FY 2023 Actual State Match		FY 2024 Actual Ieral Expenditures	State Match	FY 2025 Estimated FY 2025 Estimated Available Federal Funds	Federal	Available Federal	Estimated Federal	Reductions; Plan	Grant Reduced by 50% or More from the previous
Agreement # /Identifying #							Short-Term	Known *Required if		Base, or [C] Continuous 867:	Yes or [N] No If		Fund Source (GF or other state fund)	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH) §67-1917(1)(a), I.C.		Expenditures§ 67- 1917(1)(d), I.C.			Funds §67- 1917(1)(h) J.C.	Expenditures §67- 1917(1)(b), I.C.	for 10% or More Reduction	years funding? Complete question #3.
								Short-term §67-		1917(1)(b), I.C.	question # 2. (§67		(§67-1917(1)(d),						20. 200 (2,00)		(-)(-)/-/-	-	(-)(-),			Complete	§67-1917(2), I.C.
								1917(1)(c), I.C.			1917(1)(d), I.C.)		I.C.)													question # 3 §67- 3502(1)(e), I.C.	l l
																										1 '	l l
			Purchased developmental, literacy, and language																								
84.027	F DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES Part B Innovation Grant	assessments and professional development training for teachers of the Deaf/hard of hearing.	SDE	Outreach EDPE	Capped	Short-term	9/30/2022	\$10,000.00	c	N	N	N/A	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	1	
			Part B 611 (School Age) Recruit, Hire & Retain Mini Grant with State Set-aside Funds; funds were to be used for																							1 '	
			stipends as retention, training/professional development, or other means to recruit staff, retain staff, or as part of		Campus EDPD and																					1 '	
84.027	F DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	hiring/sign on bonus, etc.	SDE	Outreach EDPE	Capped	Short-term	9/30/2023	\$2,500.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.38	\$2,476.38	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	ļ'	
84.048A	F DEPARTMENT OF EDUCATION	CAREER AND TECHNICAL EDUCATION BASIC GRANTS TO STATES	Purchased equipment and ventilation system for four (4) welding booths.	IDAHO CTE	Campus EDPD	Capped	Short-term	6/30/2024	\$25,536.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		ļ
		STATE VOCATIONAL REHABILITATION SERVICES	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and																						,	ĺ '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM	employment.	IDVR	Outreach EDPE	Capped	Short-term	9/30/2022	\$186,440.00	С	N	N	N/A	\$0.00	\$122,360.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	<b></b> '	
		STATE VOCATIONAL REHABILITATION SERVICES	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and																							1 '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM	employment.  Pre-employment services for Deaf/hard of hearing students	IDVR	Outreach EDPE	Capped	Short-term	6/30/2022	\$16,200.00	c	N	N	N/A	\$0.00	\$14,899.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		STATE VOCATIONAL REHABILITATION SERVICES	to gain skills needed for post-secondary training and																							1 '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM	employment.  Pre-employment services for Deaf/hard of hearing students	IDVR	Outreach EDPE	Lapped	Short-term	9/30/2023	\$211,610.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$143,509.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+
84.126A	F DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Canned	Short-term	6/30/2023	\$16,155.00		M	N	N/A	\$0.00	so or	\$0.00	\$12,878.92		\$0.00	so oo	\$0.00	so on	\$0.00	so on	0 50.00	1 '	
04.2200	T DEFARMANT OF EDUCATION		Pre-employment services for Deaf/hard of hearing students	IDVII	Oddiesen EDI E	Саррео	Janoi e-term	0/30/2023	310,133.00				N/A	30.00	30.00	50.00	J12,070.32		30.00	30.00	30.00	30.00	,0.00	30.00	50.00		
84.126A	F DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	6/30/2024	\$16,000.00										\$0.00	\$13,073.27						<u> </u>	
		STATE VOCATIONAL REHABILITATION SERVICES	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and																							1 '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM	employment.	IDVR	Outreach EDPE	Capped	Short-term	9/30/2024	\$217,192.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,315.56	\$145,677.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ļ	
			Pre-employment services to provide an opportunity for																							1	ļ
			Deaf/hard of hearing students to gain both soft skills and work skills through participation in job exploration and work																							1 '	
84.126A		STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	readiness training at the Aspen Camp - Job Skills Training	IDVR	Outreach EDPE			7/5/2024	******				N/A	\$0.00			***			******	***		***			1 '	
84.126A	F DEPARTMENT OF EDUCATION		Camp 04/27/2024 through 05/04/2024.  Pre-employment services for blind/low vision students to	IDVK	Outreach EDPE	Capped	Snort-term	7/5/2024	\$14,568.00		N	N	N/A	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,654.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+
84.126A	F DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	gain skills needed for post-secondary training and employment.	ICBVI	Outreach EDPE	Canned	Short-term	9/30/2022	\$8.200.00	c	N	N	N/A	so oo	\$7,430,68	so on	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	a so oc	1 '	
		STATE VOCATIONAL REHABILITATION SERVICES	Pre-employment services for blind/low vision students to gain skills needed for post-secondary training and																							ĺ '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM	employment.	ICBVI	Outreach EDPE	Capped	Short-term	9/30/2023	\$9,000.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$8,859.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	so.oo	<b></b> '	
		STATE VOCATIONAL REHABILITATION SERVICES	Pre-employment services for blind/low vision students to gain skills needed for post-secondary training and																							1 '	
84.126A	F DEPARTMENT OF EDUCATION	PROGRAM EDUCATION STABILIZATION FUND	employment.  Funds used for the purchase, implementation, and	ICBVI	Outreach EDPE	Capped	Short-term	9/30/2024	\$7,750.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	<b></b> '	
84.425	F DEPARTMENT OF EDUCATION	CARES ACT - ESSERF - STATE SET-ASIDE LMS	expenses of a Learning Management System.	SDE	Campus EDPD	Capped	Short-term	9/30/2022	\$6,837.36	c	N	N	N/A	\$0.00	\$1,814.89	\$0.00	\$829.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	ļ'	
84.425	F DEPARTMENT OF EDUCATION	EDUCATION STABILIZATION FUND CARES ACT - ESSERF - STATE SET-ASIDE SEL	Funds used for expenditures that support social and emotional learning.	SDE	Campus EDPD	Capped	Short-term	9/30/2022	\$2,239.42	с	N	N	N/A	\$0.00	\$0.00	\$0.00	\$36.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	· '	ļ
		EDUCATION STABILIZATION FUND	Funds are for the one-time purpose of enhancement of existing programs or onetime federal relief due to the		Campus EDPD and																						100.00%
84.425	F DEPARTMENT OF EDUCATION	ARP - ESSER III STATE SET-ASIDE RESERVE	COVID-19 pandemic.	SDE	Outreach EDPE	Capped	Short-term	9/30/2024	\$590,000.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$11,872.00	\$0.00	\$0.00	\$165,792.45	\$0.00	\$412,335.55	\$412,335.55	\$0.00	J \$0.00	ļ'	100.00%
																										1	ļ
			Address learning loss by implementing high-quality, evidence-based out-of-school learning programs; address																							1 '	
			the academic, social, and emotional needs of students facing learning loss due to the Covid-19 pandemic, with special																							1	ļ
		ARP ELEMENTARY AND SECONDARY SCHOOL	emphasis on the disproportionate impact on																							1	
84.425U	F DEPARTMENT OF EDUCATION	EMERGENCY RELIEF (ARP ESSER) FUND	underrepresented student subgroups.  Funds used to train Deaf mentors and support the Deaf	IDAHO COMMISSION FOR LIBRARIES	Campus EDPD	Capped	Short-term	8/31/2024	\$15,000.00	С	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+
93.251	O DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	Mentor Program that provides family support services to families of infants with hearing loss.	DHW	Outreach EDPE	Canned	Short-term	3/31/2025	\$51,700.00	c	N	N	N/A	so oo	\$19 157 45	so on	\$10.156.59	\$0.00	\$10.752.07	\$16.144.65	\$0.00	\$6.241.31	\$6.241.31	\$0.00	a so oc	1 '	100.00%
			Early interventions outcomes data collection including																							ĺ '	
			administering early intervention assessments and delivering early intervention to children who are Deaf and Hard of																							1	
93.251	O DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	Hearing.	DHW	Outreach EDPE	Capped	Short-term	3/31/2024	\$33,860.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,860.00	\$0.00	\$0.00	\$0.00	\$0.00	3 \$0.00	ļ'	
			Early interventions outcomes data collection including		1																				1	1	1
			administering early intervention assessments and delivering		1																				1	· '	100.00%
93.251	O DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	early intervention to children who are Deaf and Hard of Hearing.	DHW	Outreach EDPE	Capped	Short-term	3/31/2025	\$33,860.00	c	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,860.00	\$33,860.00	\$0.00	3 \$0.00	L	
			Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds		1																						
93.778	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	CENTERS FOR MEDICARE AND MEDICAID SERVICES	and actual expenditures are net of required matching funds	DINK	C FDDD	C	0								****		****	,		****	,	4474.444			0 \$175,000,00		1
93.778	P DEPARTMENT OF HEALTH AND HUMAN SERVICES		paid by IBESDB. Funds used for an equine guided education program	DHW	Campus EDPD	Open-ended	ungoing				N	N	N/A	\$0.00	\$186,776.68	\$0.00	\$281,061.46	\$0.00	\$185,975.86	\$191,126.47	\$0.00	\$174,300.00	\$174,300.00	\$175,000.00	\$175,000.00		$\vdash$
93.959	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	BLOCK GRANTS FOR PREVENTION AND TREATMENT O DRUG ABUSE	OF including self-management and life-skills training with an emphasis on responsible decision making.	OFFICE OF DRUG POLICY	Campus EDPD	Capped	Short-term	10/31/2022	\$3,950.00	с	N	N	N/A	\$0.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 50.00	· '	1
93.994	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	Funds used for Sources of Strength program training and materials.	SDF	Campus EDPD	Comment	Short-term	6/1/2022	\$2,500.00				N/A	\$0.00	\$200.90	\$0.00	\$1,348.34	£0.00	60.00	\$270.18	fo 00	\$680.58	\$680.58	pa aa			100.00%
93.994	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	STRAIN I O THE STATES	materials.	SUE	Campus EUPU	Lapped	anort-term	6/1/2022	\$2,500.00 \$2,906,556.08		N N	N	N/A	\$0.00	\$200.90 \$828.097.08			\$0.00	\$0.00 \$415,254.15	\$270.18 \$921,245.46	\$0.00			\$0.00	0 \$475,050.00		

<ol><li>Identify below for each g</li></ol>	rant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §6-79.17(1)(6), I.C.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Agreement Type   Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency is plan for operating at the excellence are \$67-38202[16]; L.C. or,
50% or more from the previous year's funding include the plan to before reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1937[2], L.C.

Agreement # /Identifying #	
	Plan for reduction or elimination of services.

Plan for reduction or elimination of services.

84.425 One-time funds for mitigation of the spread of COVID-19; used for projects that encourage healthy physical activities.

93.251 Deaf mentor program services will be reduced significantly if this grant funding is eliminated.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND
Contact Person/Title: DALONNA HURD, DIRECTOR OF FINANCE Agency Code: Contact Phone Number: Fiscal Year: Contact Email:

1	1 1	1	1	1			1 1	I				l	1 1	1		1 1		1		1	1		İ	1		1	1	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program		Grant is Ongoing or Short-Term	Date of Expiration - If Known	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C]	MOE or MOU requirements? [Y] Yes or [N] No If	State Match Required: [Y] Yes or [N] No (§67- Fu	State Match Description & and Source (GF or	Total State Match Amount (§67- 1917(1)(d), i.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH)		FY 2024 Actual State Match Expenditures§ 67-	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-	FY 2026 Estimated Available Federal Funds §67-	FY 2026 Estimated Federal Expenditures §67- f	Known eductions; Plan or 10% or More	Grant Reduced by 50% or More from the previous years funding?
									*Required if Short-term §67-		Continuous §67- 1917(1)(b), I.C.			(§67-1917(1)(d), I.C.)						§67-1917(1)(a), I.C.		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.		Reduction Complete sestion # 3 §67-	Complete question #3. §67-1917(2), I.C.
									2527(2)(0), i.e.			1317(1)(0), 1.C.)		iicij													8502(1)(e), I.C.	
93.251 93.994		tered assessments may be reduced but not eliminated if this grant se a one-time grant. Funds should be conpletely expended during i		services will still be provided by existing staff and resources.		-		I						-							-				1	1		

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agencyl Department: IDAHO DIVISION OF CAREER TECHNICIAL EDUCATION
Contact Person/Title: TRACIE BENT/CHIEF ADMINISTRATIVE OFFICER 
 Agency Code:
 503
 Fiscal Year:
 2026

 Contact Phone Number:
 [208]429-5502
 Contact Email:
 saxie bent@ chx klinho gov

Δ	В	C	D	F	F	G	н	1	J	к	1	М	N	0	Р	٥	R	s	T	U	v	w	x	Υ	7	ΔΔ	AR	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program				Total Grant Amount			State Match											FY 2025 Estimated				ant Reduced by 50% o
CFDA#/Cooperative							Structure	Ongoing or	Expiration - If		Annually, [OG] In	requirements? [Y	Y] Required: [Y] Yes	Description & Fund	Amount (§67-	Expenditures	Match Expenditures	Expenditures	Match Expenditures		Federal Expenditures	Match Expenditures§		Federal Expenditures	Available Federal			fore from the previous
Agreement # /Identifying #								Short-Term	Known *Required if		Base, or [C] Continuous §67-		or [N] No (§67- 1917(1)(d), I.C.)	Source (GF or other	1917(1)(d), I.C.)					Received (CASH) §67- 1917(1)(a), I.C.		67-1917(1)(d), i.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	Funds §67-1917(1)(b),			years funding? complete question #3.
									Short-term 467-			question # 2, (46		state fund) (967- 1917(1)(d), I.C.)						1917(1)(a), I.C.					I.C.			omptete question #3. 567-1917(2), I.C.
									1917(1)(c), LC.			1917(1)(d), LC.)	)	2321 (4)(4)(4)													uestion # 3 §67-	20. 200.(2),
																										3:	3502(1)(e), I.C.	
84.048A -							_	_																				
V048A190012																												
V048A200012				This grant provides funding to improve career technical																								N
V048A210012				education programs in Idaho. It also provides funding for																								
V048A220012	F	Department of Education	Career and Technical Education - Basic Grants to States	administration of the federal grant.		EDEA, EDEC, EDEJ	Capped	Ongoing	N/A	\$8,751,072.00	OG	Y	Y	GF	\$1,798,945.29	\$6,818,578.81	\$581,898.80	\$7,283,068.43	\$616,867.73	\$7,283,068.43	\$7,719,069.00		\$8,848,679.00	\$8,848,679.00	\$8,848,679.00	\$8,848,679.00 0.00	30%	
84.002A - V002A190012																												
V002A200012				This grant provides funding for adult education programs in																								N
V002A210012				each of the six regions of Idaho. It also provides funding for																								
V002A220012	F	Department of Education	Adult Education - Basic Grants to States	administration of the grant programs.		EDEJ	Capped	Ongoing	N/A	\$3,379,484.00	OG	Y	Y	GF	\$981,425.73	\$3,027,108.25	\$1,371,722.00	\$2,150,999.87	\$976,082.52	\$2,150,999.87	\$2,817,787.00		\$3,255,137.00	\$3,255,137.00	\$3,058,452.00	\$3,058,452.00 0.00	10%	
				L																								
				This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-18 visas. It										Inkind Match from														Y
17.268	c	Department of Labor	H-18 Job Training Grants (Closing the Skills Gap)	also provides funding for administration of the federal grant.		EDEJ	Capped	Short-term	2/29/2024	\$1,998,139.00	OT	N		grant subrecipiets.		\$346,583.00					\$906,100.00	\$906,100.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00	10%	
				The purpose of the Assistance to Firefighters Grant program is																								
				to protect the health and safety of the public and firefighting																								
				personnel against fire and fire-related hazards. After carefulconsideration, FEMA has determined that the																								
				recipient's project or projects submitted as part of the																								
				recipient's application and detailed in the project narrative as																								
				well as the request details section of recipient's application																								N
				and detailed in the project narrative as well as the request details section of the application - including budget																								
				information - was consistent with the Assistance to																								
				Firefighters Grant Program's purpose and was worthy of																								
	c	Department of Homeland Security (FEMA)	Assistance to Firefighter Grant (AFG)	award.		EDEJ	Capped	Short-term	9/21/2024	\$500,000.00	OT	N	Y	GF	\$ 65,217.40				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00	10%	
				This grant provided funding for direct delivery of government-																								
				funded courses in the States; the distribution and sharing of																								N
				student manuals, instructor guides and other course materials																								
				and funding to the States to help supplement and tailor their																								
97.043	C	Department of Homeland Security	State Fire Training Systems Grant Program	training delivery needs using NFA courses and programs.  This grant provided funding to help develop and implement		EDEI	Capped	Short-term	8/31/2022	\$20,000.00	от	N N	N N			\$2.583.00					S0.00	S0.00	S0.00	S0.00	S0.00	\$0.00 0.00	30%	
				data governance policies, procedures and web-based data																								
				sharing interfaces. It also provided funding for administration			1	1						1										1				N
17.261	c	Department of Labor	Workforce Data Quality Initiative	of the federal grant.		EDEJ	Capped	Short-term	6/30/2022	\$63,517.00	OT	N	N			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00	10%	
				This grant provided funding under the CARES Act to support				1																				
84 425C	F	Department of Education	Governors Emergency Education Relief Fund		Board of Education	EDEL	Canned	Short-term	9/30/2021	\$1,778,000.00	от	l N	N N			\$207.453.00	\$0.00	so on	so on	50.00	50.00	So no	So on	50.00	so oo	50.00	10%	N
Total			And the second s	The control of the co					-774004	\$16,490,212.00	5.				\$2,845,588.42	#REF!	#REF!	\$10,402,306.06	\$1,953,620.80	\$9,434,068.30	\$11,442,956.00	\$906,100.00	\$12,103,816.00	\$12,103,816.00	\$11,907,131.00	\$11,907,131.00		
Total FY 2024 All Funds Appro				238,600																								
Federal Funds as Percentage	of Funds §67-1917	(1)(e), i.C.	1	3.58%																								

§ 8 Plan for reduction or elimination of services. Grant ended during FY 2022, Balated activities have ended. Grant ended during FY 2022, Balated extivities have ended. Grant ended during FY 2022, Balated extivities have ended. Grant ended Septial 31, 2022. Ontime spendin authority in FY24 was not reaughtoised for FY25. Grant ended Septimber 24, 2023.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\*Report must be submitted to the bloision of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Public Broadcasting - Idaho Public Television

Contact Person/Title: Dave Taylor / Director of Finance

A Grant Number GFDA#/Cooperative Agreement # /identifying #	B Grant Type	G. Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Agency	G Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), LC.	Amount	Continuous §67-	equirements? [Y] Yes or [N] No If	Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	Description &	Amount (§67-	FY 2022 Actual Federal Expenditures	State Match	S FY 2023 Actual Federal Expenditures		FY 2024 Actual Federal Funds Received (CASH) 567-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures		Y FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.			AA AB (2026 Estimated Federal penditures §67- for 10% or 1	Plan More from the previous years funding?  Complete question #3.  §67-1917(2), I.C.
93.434	Reimburse	Department of Education	Every Student Succeeds Act / Preschool Development Grants	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	N/A	EDKA	Capped	Short-term	7/31/2021	\$95,000	от	N	N	N/A	\$0	\$5,137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Program is a longer active	
97.138	Reimburse	Department of Monetand Security FEMA	FEMA - Next Generation Warning System Grant Program	The Department of Inconstant Security ("Inconstant Security ("Inco	N/A	EDKA	Capped	Short-term	9/30/2026	\$700,000	ОТ	N	N	N/A	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000			\$350,000 N/A	N/A

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memorands of understanding that may be impacted by Indexal or state decisions regarding federal receipts, include any state matching requirements, 567-3937(1)[6], I.C.	

	CFDA#/Cooperative	
A	reement # /Identifying #	
		Agreement Type Explanation of agreement including dollar amounts.
	N/A	N/A

	e a pian for each grant with a known reduction in rederal funding that includes anticipated changes, and if reduction is:	
	nclude the agency's plan for operating at the reduced rate \$67-3502(1)(e), I.C. or,	
	one from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.	
CFD	Alf Cooperative	
Agreem	ent # /identifying #	
	Plan for reduction or elimination of services.	

1	Agreement # /Identifying #	
		Plan for reduction or elimination of services.
	N/A	

Federal Funds Inventory Form
As Required by Sections 87-1917 & 67-3802(e), Idaho Code

\*\*\* Report must be submitted to the Division of Francial Management and Legislative Services Office as part of your budget request. Reporting Agency/Department: Idaho Commission for Libraries

Contact Person/Title: Jamie Smith, Financial Manager Fiscal Year: Contact Email: 2026

Grant Number CFDAH/Cooperative	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or	Date of Expiration - If	Total Grant Amount	State Approp	OT] MOE or MOU [in requirements? [Y]	State Match	State Match	Total State Match	FY 2022 Actual Federal	FY 2022 Actual	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match	FY 2024 Actual Federal Funds	FY 2024 Actual Federal Expenditures	FY 2024 Actual	FY 2025 Estimated Available Federal Funds	FY 2025 Estimated	FY 2026 Extimated	FY 2026	Known C	Grant Reduced by SON or More from the previous
Agreement #/Identifying #							structure	Short-Term	Known		Base, or [C]	Yes or [N] No If	or [N] No (367-	Source (GF or other	1917(1)(d), LC.)	Expenditures	Expenditures	Federal Expenditures		Received (CASH) §67-	Federal Expenditures	Expenditures) 67-	\$67-1917(1)(b), I.C.	Expenditures 467-	Funds 867-	Expenditures 467-	for 10% or More	years funding?
									*Required if		Continuous §6	7- Yes answer	1917(1)(d), i.C.)	state fund) (§67-						1917(1)(a), I.C.		1917(1)(d), LC.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), LC.	Reduction	Complete question #3.
								1	hort-term §67- 1917[1](c), I.C.		1917(1)(b), I	2917(1)(d), LC.)		1917(1)(d), LC.)												, ,	Complete question # 3 667-	§67-1917(2), I.C.
																										, ,	3502(1)(e), I.C.	
																										, ,		
				LSTA grants to states supporting library services, Award LS-																								
45.310	F	Insitute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	256815-OL5-24		34800	Capped	Ongoing	9/30/2025	\$1,741,500.00	OG	Y	Y	GF	\$695,907.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,500.00	\$1,491,500.00	\$250,000.00	\$250,000.00		
45 310		Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to states supporting library services, Award LS- 253634-015-23		34500	Connect	Onenine	9/30/2024	\$1.740.505	ng		v	GE	5695 907 51	50.00	so oo	so on	sam	\$1 578 666 43	\$1,632,401.82	5695 908 00	\$108.104.18	\$108.104.18	50.00	50.00		
				LSTA grants to states supporting library services, Award LS-																								
45.310	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	252457-015-22 LSTA grants to states supporting library services, Award LS-		34800	Capped	Oneoine	9/30/2023	\$1,522,646	OG .	Y	Y	GF	\$696,004.81	\$0.00	\$0.00	\$1,160,077.93	\$696,045.42	\$307,646.00	\$162,568,07	50.00	\$0.00	50.00	\$0.00	50.00		
45.310	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	249959-OL5-21		34800	Capped	Ongoing	9/30/2022	\$1,524,829	OG	Y	Y	GF	\$695,808.87	\$1,016,364.56	\$695,970.03	\$500,464.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45.310 ARPA 45.129	F	Institute of Museum and Library Services (IMLS) National Endowment for the Humanities	LSTA ARPA State Grants Lef's Talk About it	One time ARPA funding LS-250208-OLS-21 Coordinate Author Presentations at Libraries, FY26	Make Managakha Carasal	34400	Capped	Short-term Onenine	9/30/2022	\$2,398,059	70	N N	N N			\$2,242,867.74	N/A	\$150,851.62	\$0.00	\$0.00	\$0.00	N/A	\$0.00	50.00	\$0.00	\$0.00		
43.23	- ŭ			Coordinate Author Presentations at Libraries, FY25, Award	TOTAL TURNSTON COUNCIL	JAECO .	Lappin	Oigorg	49.009.020	220,000	- 00	- "				,,,,,,	700	2000	nun .	20.00	30.00	N/A	30.00	200	320,000.00	32,000		
45.129	0	National Endowment for the Humanities	Let's Talk About it	Number LTAI 24-25	Idaho Humanities Council	34800	Capped	Oneoine	6/30/2025	\$25,000	OG	N	N			\$0.00	N/A	\$0.00	N/A	\$0.00	\$0.00	N/A	\$25,000.00	\$25,000.00	50.00	50.00		
45.129		National Endowment for the Humanities	Let's Talk About It	Coordinate Author Presentations at Libraries, FY24, Award Number LTAI 23-24	Idaho Humanities Council	34800	Capped	Onepine	6/30/2024	\$20,000	OG	N	N			\$0.00	N/A	\$0.00	N/A	\$20,000.00	\$19,985.16	N/A	514.64	\$14.64	\$0.00	50.00		
				Coordinate Author Presentations at Libraries, FY23, Award														\$19.425.92			\$5,574.08							
45.129		National Endowment for the Humanities	Let's Talk About it	Number LTAI 22-23. Grant Code H23001	Idaho Humanities Council	34800	Capped	Onzoinz	9/30/2023	\$25,000	OG	N N	N			\$0.00	N/A	519.425.92	N/A	\$5,000.00	\$5.574.00	NA	\$0.00	50.00	\$0.00	50.00		
				Summer Summit Support; Summer Summit is an annual																						(		
84 347		U.F.Donostonost of Education	ESEA: Title II-A Teacher/Principal Quality	conference and professional development opportunity for X- 12 school liberians. Contract Number 25-4411	Idaho Department of Education	24800	Comment	Constan	e/20/2025	£18.000						****	N/A	ćo co		f0.00	*****	acts.	£18.000.00	fre con on	****			
21.00	ŭ	2.4 Disputition of Education	Can the try teach Printing County		DESCRIPTION OF SECURITION	-	Casono	C. B. C. C.	41002023	211.000		-				2000		200	aun	2000	2000	nin.	245.00.00	2180000	20.00			
				Summer Summit Support; Summer Summit is an annual conference and professional development opportunity for K-																								
84.367	0	U.5 Department of Education	ESEA: Title II-A Teacher/Principal Quality	12 school liberians. Contract Number 23-4314	Idaho State Department of Education	34800	Capped	Onepine	9/30/2023	\$18,000	OG		N			\$0.00	N/A	\$9,000.00	N/A	\$8,996.98	8996.98	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
				Summer Summit Support; Summer Summit is an annual conference and professional development opportunity for K-																								
84.367	0	U.S Department of Education	ESEA: Title II-A Teacher/Principal Quality	12 school libarians. Contract Number 23-4303	Idaho State Department of Education	34800	Cacoed	Oneoine	9/30/2022	\$16,000	OG	N	N			\$3.661.26	N/A	26.46	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
				State Personnel Development Grants (SPDG) program																								
				provides grants to help state educational agencies (SEAs) reform and improve their systems for personnel preparation																						(		
				and professional development of individuals providing early																								
				Intervention, educational, and transition services to improve																						(		
84.323		U.S. Department of Education, Office of Special Education Programs	SPED: Special Education	results for children with disabilities. Contract Number 24-5530	Idaho State Department of Education	34800	Capped	Short-term	9/30/2024	\$25,000	OG	N N	N			\$0.00	N/A	50.00	N/A	524.883.12	524.883.12	NA	\$0.00	50.00	\$0.00	50.00		
				State Personnel Development Grants (SPDG) program provides grants to help state educational agencies (SEAs)																						(		
				reform and improve their systems for personnel preparation																								
				and professional development of individuals providing early intervention, educational, and transition services to improve																								
84.323	0	U.S. Department of Education, Office of Special Education Programs	SPED: Special Education	results for children with disabilities. Contract Number 23-5011	Idaho State Department of Education	30400	Capped	Short-term	9/30/2023	\$25,000	og	N	N			\$0.00	N/A	\$25,000.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
				State Personnel Development Grants (SPDG) program																								
				provides grants to help state educational agencies (SEAs)																						(		
				reform and improve their systems for personnel preparation																								
				and professional development of individuals providing early intervention, educational, and transition services to improve																								
				results for children with disabilities. Contract Number 22-5031																						(		
84.323	0	U.S. Department of Education, Office of Special Education Programs	SPED: Special Education	and 2020-2021 Contract Elementary and Secondary School Emergency Relief Fund	Idaho State Department of Education	34500	Capoed	Short-term	9/30/2022	\$25,000	OG	N	N			\$10.501.28	N/A	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
				(ESSER): Summer and Out-of-School Learning in response to																								
84.425	0	U.S. Department of Education U.S. Department of Commerce, National Telecommunications and Informat	ARP ESSER for Digital Access Planning Grant	COVID-19 learning loss. Create I daho Digital Access Plan	Office of the State Board of Education	34900	Capped	Short-term Short-term	9/20/2024	\$1,250,000 \$564.705	TO TO	N N	N N			\$0.00	N/A N/A	\$673,793.79 \$254.791.53	N/A	\$539,800.00	\$574,795.46 \$120.768.83	N/A	\$1,410.75	\$1,410.75	\$0.00	\$0.00		
									5 years after	777.00		-				,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,		,,,,,			
11 032	F	U.S. Department of Commerce, National Telecommunications and Informati	for Dieltal Access Capacity Grant ARPA Capital Projects Fund (1C Multi-Purpose Community	Implement Idaho Disital Access Plan		34800	Capped	Short-term	award	\$6,305,226	OT	N N	N			\$0.00	N/A	\$0.00	N/A	\$0.00	\$0.00	N/A	\$2,500,000,00	\$2,500,000,00	\$2,500,000,00	\$2,500,000,00		
21.029	F	U.S. Department of the Treasury	Facilities)	Library Facility improvements to jointly and directly enable wor	k, education, and health monitoring.	34400	Capped	Short-term	12/31/2026	\$3.518.323.00	OT	N	N			\$0.00	N/A	\$0.00	N/A	\$1,814,766.23	\$1.814.766.23	N/A	\$1,703,533,77	\$1.515.556.77	\$168,000.00	\$168,000.00		
Total			<u> </u>	X			<u> </u>			\$19.041.295.45		/// <b>X</b> /////////////////////////////////			52.087.721.19	\$1,273,394,84	\$695,970.03	\$2,001,431,69	\$696,045.42	\$4,425,177,12	\$4,573,739.95	\$695,908.00	\$4.156.061.14	\$4.188.086.34	\$2,688,000.00	\$2,688,000.00	<u> </u>	
Total FY 2024 All Funds Appro	priation (DU 1.00)		\$12,0	62,400	1																							
Federal Funds as Percentage o	f Funds §67-1917(1	(e), LC.	36	.12%																								
2. Identify below for each era	nt any obligations, a	ersements, igint exercise of powers agreements, maintenance of efforts	agreements, or memoranda of understanding that may be impac-	ed by federal or state decisions regarding federal receipts, incl	lude any state matching requirements, 667-1	117(1)(d), I.C.																						
CFDA#/Cooperative Agreement # /identifying #																												
	Agreement Type	Explanation of agreement including dollar amounts.																										
45.31 45.31	Cost Share Cost Share	Explanation of servement including dollar amounts. Cost share is a match requirement in the amount of \$784,393.39 total for the Cost share is a match requirement in the amount of \$886.634.30 total for the	he F323/24 funds from Award LS-252457-OLS-22. The state match he F324/25 funds from Award I S-253634-OI S-23. The state match	portion of that total is \$666,004.81.																						-		
		Cost share is a match requirement in the amount of \$897,136.36 total for the																										
10-49% include the agency's p	ian for operating at	ction in federal funding that includes anticipated changes, and if reductio the reduced rate §67-3502(1)(e), I.C. or,																										
50% or more from the previou	s year's funding incl	ude the plan to either reduce or eliminate the services provided through	the grant or to continue the services without a shift to state reso	urces. §67-1917(2), I.C.																								
CFDA#/Cooperative Agreement # //dentifying #																												
	Plan for reduction o	r elimination of services.																										
45.310 AR9A	The agency planned	for this to be a one-time grant. Services and subgrants will not continue after awarded, the agency will not offer the services paid for by the grant.	er the funding is expended. The reduction will be 100%.					-+									1				1							
84.367	If a new erant is not	awarded, the agency will not offer the services gaid for by the grant.																										
		washried, the assency will not offer the sensines noid for by the erent																										

Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Idaho Code

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department:	Idaho State Historical Society

Agency Code: Fiscal Year: Contact Email: 208-514-2307 Contact Person/Title: Dax Chizum, Fiscal Officer Contact Phone Number:

A	В	C	D	F	F	G	н	1		К	1	М	N	0	P	0	P	s	T	П	V	w	Y	٧	7	AA	AB	AC
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Throug	h Budgeted Program	Award	Grant is	Date of	Total Grant	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2024 Actual	FY 2024 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2025 Estimated	FY 2026 Estimated			Grant Reduced by 50% or
CFDA#/Cooperative		,,			State Agenc		Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In			Description & Fund		Federal	State Match	Federal	State Match	Federal Funds	Federal	State Match	Available Federal Funds	Federal			Reductions: Plan	
Agreement #								Short-Term	Known		Base, or [C]	Yes or [N] No If		Source (GF or other		Expenditures	Expenditures	Expenditures	Expenditures	Received	Expenditures	Expenditures§ 67-	567-1917(1)(b), I.C.	Expenditures \$67-	Funds 567-	Expenditures \$67-	for 10% or More	years funding?
/Identifying#									*Required if		Continuous 567-	Yes answer	1917(1)(d), I.C.)	state fund) (\$67-						(CASH) 967-		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
									Short-term 567-		1917(1)(b), I.C.	question # 2. (567-		1917(1)(d), I.C.)						1917(1)(a), I.C.							Complete	567-1917(2), I.C.
									1917(1)(c), I.C.			1917(1)(d), I.C.)															question #3 \$67-	
																											3502(1)(e), I.C.	
				Cost share for expedited section 106 reviews. State	2																							
				match not required but state funds are expended																								0.00%
10.664/21-CS-11046000-	0	USDA Forest Service	Cost Share Agreement	from the revenue fund.	N/A	EDMA	Capped	Short-term	6/15/2026	\$40,000.00	OG	N	N	N/A	\$22,111.25	\$12,824.60	\$3,184.00	-\$5,364.22	\$0.00	\$0.00	\$5,123.85	\$1,290.98	\$27,415.77	\$27,415.77	\$0.00	\$0.00	0.00%	
		The United States Department of																										
		Interior Bureau of Land		Data Collection Management and Education																								0.00%
15.224/L15AC00282	С	Management	Education Outreach	Outreach	N/A	EDMA	Capped	Short-term	9/30/2020	\$99,500.00	OG	N	Y	Revenue Fund	\$5,500.00	\$0.00	\$0.00	-\$39,687.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	+
				Promote the exchange and collaborative																								
		The United States Department of		management of records and data associated with																								0.00%
15.224/L21AC10489		Interior Bureau of Land	Idano Cultural Resources Information System	archaelogical and historical properties located on public lands.		EDMA		Short-term	9/14/2024	\$25,000.00	OT	N	l N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$23,200.00	\$0.00	\$0.00	\$0.00	****	***	0.00%	
15.224/L21AC10489	C	Management	(ICRIS)		N/A	EDMA	Capped	Snort-term	9/14/2024	\$25,000.00	01	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
		The United States Department of		Promote the exchange and collaborative management of records and data associated with																								
		Interior Bureau of Land		archaelogical and historical properties located on																								0.00%
15.224/L23AC00541	C	Management	ID Cultural Data Sharing	public lands.	N/A	EDMA	Capped	Short-term	9/12/2028	\$18,500.00	ОТ	N	l N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$n.nn	0.00%	
15.224/2201000542		ridingeriene	ID Gottal of Data Graning	Identify, research, and document previously	167	LDTIN	Опррси	Diloit term	5/12/2020	\$20,000.00	- 01	- "	- "	1477	\$0.00	90.00	40.00	90.00	\$0.00	\$0,000.00	40,000.00	\$0.00	ψ12,500.00	<b>\$12,000.00</b>	\$0.00	ψ0.00	0.0070	
				unrecorded events and locations associated with																								
		The United States Department of	Untold Stories: The African American Civil	the African American Civil Rights Movement in																								0.00%
15.904/P17AP00061	c	Interior National Park Service	Rights Movement in Idaho	Idaho.	N/A	EDMA	Capped	Short-term	7/31/2022	\$50,000.00	OT	Y	l y	In-kind	\$9,900.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
		The United States Department of																										0.00%
15.904/P21AF11017	F	Interior National Park Service	Historic Preservation Fund Grants In Aid	2021 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	3/31/2023	\$855,922.00	OG	Y	Y	GF & In-kind	\$570,615.00	\$554,848.83	\$87,049.23	\$449,460.62	\$43,696.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
		The United States Department of																										0.00%
15.904/P22AF01252	F	Interior National Park Service	Historic Preservation Fund Grants In Aid	2022 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2024	\$884,191.00	OG	Y	Y	GF & In-kind	\$589,461.00	\$0.00	\$0.00	\$755,285.17	\$68,420.65	\$120,022.98	\$233,637.39	\$3,224.61	\$89,894.66	\$89,894.66	\$0.00	\$0.00	0.00%	0.00%
		The United States Department of																										0.00%
15.904/P23AF01070	F	Interior National Park Service	Historic Preservation Fund Grants In Aid	2023 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2025	\$963,809.00	OG	Y	Y	GF & In-kind	\$642,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,814.61	\$860,844.03	\$56,672.86	\$98,988.13	\$98,988.13	\$0.00	\$0.00	0.00%	-
	_	The United States Department of					I	l					l															0.00%
15.904/P24AF01296		Interior National Park Service	Historic Preservation Fund Grants In Aid	2024 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2026	\$963,809.00	OG	Y	Y	GF & In-kind	\$642,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,809.00	\$642,539.33	\$321,269.67	\$0.00	0.00%	
15.929/P21AP11766	E	The United States Department of Interior National Park Service	Save America's Treasures	Idaho SHPO, Assay Office Rehabilitation	N/A	EDMA	Canned	Short-term	10/30/2024	\$500.000.00	OT			General Fund	\$502,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.691.85	\$500,000.00	\$500.000.00	\$0.00	***	0.00%	0.00%
10.828/F21AF11700		IIILEI IOI IVALIONAL FAIR SELVICE	Save Allietica's Heasules	Idalio SHFO, Assay Office Reliabilitation	State of Idah		Саррец	SHOLETER	10/30/2024	\$300,000.00	- 01	<u>'</u>		Generatrunu	\$302,000.00	90.00	\$0.00	90.00	30.00	30.00	\$0.00	\$30,051.6	\$300,000.00	\$300,000.00	\$0.00	\$0.00	0.00%	
21.027/SLFRP	0	U.S. Department of Treasury	ARPA SLERF	Senate Bill No. 1371 ARP	Appropriation		Capped	Short-term	6/30/2023	\$39,100.00	OG	N N	N N	N/A	\$0.00	\$0.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$0.00	\$n.nr	en nn	\$0.00	\$n nn	\$n.nn	0.00%	0.00%
22.027/02/11		o.o. Department of freeday	PHE PLOCITIE	OCHUIC DICHO. 2072 PAR	Idaho	LDIN	Опруси	Diloit term	010012020	400,100.00		- "	- "	- IVA	\$0.00	90.00	40.00	935,100.00	90.00	90.00	90.00	40.00	90.00	90.00	90.00	40.00	0.0070	
		National Endowment for the			Humanities																							0.00%
45.129/ZSO-283176-21	c	Humanities	Promotion of the Humanities - Federal/State	General Operating: Idaho State Historical Society	Council	EDMA	Capped	Short-term	1/31/2022	\$25,000.00	OT	N N	l N	N/A	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	1
		National Endowment for the	Promotion of the Humanities - Division of																									0.00%
45.149/ZPA-283369-22	С	Humanities	Preservation and Access	Old Pen Reimagining Planning Grant	N/A	EDMA	Capped	Short-term	3/31/2023	\$200,000.00	OT	Y	N	N/A	\$0.00	\$118,939.27	\$0.00	\$81,060.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
			National Historic Preservation Act Priority																									0.00%
81.256/DE-NE0009355		US Department of Energy	Idaho National Laboratory Site Reviews	Idaho National Laboratory site reviews	N/A	EDMA	Capped	Short-term	9/13/2026	\$100,000.00	OT	N	Y	GF & In-kind	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,687.79	\$12,823.42	\$1,372.34	\$90,312.21	\$45,156.11	\$45,156.11	\$45,156.11	0.00%	0.00%
		National Historical Publications an		Support for Idaho Historical Records Advisory Board	d																							0.00%
89.003/RC-100244-18	С	Records Grants	Idaho Board Programming Grant	programs.	N/A	EDMA	Capped	Short-term	3/31/2021	\$17,350.00	OG	Y	Y	GF & In-kind	\$19,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
		National Historical Publications an		Support for Idaho Historical Records Advisory Board	d																							0.00%
89.003/RC-103105-21	С	Records Grants	Idaho Board Programming Grant	programs.	N/A	EDMA	Capped	Short-term	12/31/2023	\$23,700.00	OG	Y	Y	GF & In-kind	\$22,292.00	\$10,750.45	\$1,353.45	\$2,897.50	\$639.66	\$7,302.05	\$7,819.53	\$3,236.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	1
		National Historical Publications an		Support for Idaho Historical Records Advisory Board	d										1				1			l .			l .			0.00%
89.003/RC-103377-22	C	Records Grants	Idaho Board Programming Grant	programs.	N/A	EDMA	Capped	Short-term	12/31/2023	\$15,000.00	OG	Y	N N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
89.003/RC-103635-24		National Historical Publications an		Support for Idaho Historical Records Advisory Board	a	row.			12/31/2025	\$17 750 00	OG		l	N/A	\$0.00	00.00	40.00		40.00	00.00		****	\$17.750.00	40.00	447.750.00	\$17.750.00		0.00%
89.003/RC-103035-24	U .	Records Grants	Idaho Board Programming Grant	programs.	IN/A	EDMA	Capped	Short-term	12/31/2025	\$17,750.00	UG	Y	l N	N/A	\$3,098,495.00	\$709,538.55	\$88,402.68	\$1,332,804.02	\$0.00	\$975,827.43	\$1,130,124.37	\$95,198.42		\$1,376,578.23	\$17,750.00 \$366,425.78			
TOTAL			I .	I						₩,037,001.00		1			33,098,495.00	\$709,538.55	\$88,402.68	\$1,332,804.02	\$112,/56.89	49/5,82/.43	\$1,130,124.37	\$95,198.42	\$1,/60,/54.00	\$1,3/6,5/8.23	\$300,425.78	\$45,156.11		4

 Total FY 2024 All Funds appropriation (DU 1.00)
 \$10,006,400

 Federal Funds as Percentage of Funds 967-1917(1)(e),1.C.
 11.29%

2. Estably below for each grant any obligations, agreements, joint exercise of powers agreements, an aimtenance of efforts agreements, or memorands of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 567:1917(1)(q), I.C.

CFDA#/Cooperative		
Agreement #		
/Identifying#	Agreement Type	Explanation of agreement including dollar amounts.
15.904/P17AP00061	Professional Services and Consulting Agreement	National Park Service (PNF5) Historic Preservation Fund (PNF5) wanted the liable Ostate Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, evitate a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consultant selection process. A Professional Services and Consultant selection process.  A Professional Services and C
15.904/P18AF00044	Memorandum of Agreements	National Park Service (PPS) Historic Preservation Fund (PPS) Historic Preservation Fund (PPS) wanted to the Idaho State Historical Society (SHS)/SSUstat Historic Preservation (Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FF191 CLG project total \$70,272. CLGs are required to match awards dollar-for do
15.904/P19AF00043	Memorandum of Agreements	National Park Service (IPPS) Historic Preservation Fund (IPPS) wanted to the Idaho State Historical Society (ISHS) State Historic Preservation for under the Amarch's dollar-for-dollar with either State First (IS) projects. Idaho State Historical Society SHPD office executes Memorandum of Agreements (INGA) with CLGs for project sos southined in MONAs. The FFP19 CLG project total \$77,112 CLGs are required to match awards dollar-for-dollar with either cash or in-kinds.
15.904/P20AF00017	Memorandum of Agreements	National Park Service (INFS) Historic Preservation Fund (HFF) award to the lidah Ostate Historical Society (SHS)/SIState Historical Society SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG project total \$81,272. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P21AF11017	Memorandum of Agreements	National Park Service (PPS) Historic Preservation Fund (HPF) Historic Preservation Fund (HPF) award to the lidah Ostate Historical Society (SHS)/State Historic Preservation (Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOIAs. The FFP21 CLG project to all \$51,585. CLGs are required to match awards dollar-for-dollar with either cash or in-kined.
15.904/P22AF01252	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the idulant Scale Historical Society (SHS)) State Historical Society (SHS)) State Historical Society (SHS) Office executes Memorandum of Agreements (MOA) with CLGs for projects are pulsared to match awards dollar-for a total of \$96,997, projects must be completed by 097/20/2024. CLGs are required to match awards dollar-for a total or in-kind.
15.904/P23AF01070	Memorandum of Agreements	National Park Service (PMPS) Historic Preservation Fund (HPF2) want to the lidah O State Historical Society (SHS)/State Hist
15.904/P24AF01296	Memorandum of Agreements	National Park Service (NPTs) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (SPS)/State Histor
15.929/P21AP11766	Contract	National Park Service (PMPS) awarded the foliable State Historical Society (ISHS) \$500,000 to provide preservation and/or conservation assistance to nationally significant historic properties and collections. There is a state matching requirement of \$502,000 for contractual and construction services with work being managed by foliable Division of Public Works.
45.149/ZPA-283369-22	Professional Services and Consulting Agreement	National Endowment for the Humanities awarded the Idaho State Historical Society (SHS) lunds 10 completive project to develop an interpretive and audience development plan for the Old Idaho Penitensiary historic site in Bode, Idaho. Per the grant agreement was executed for two consultants and then advisory board members in the amounts of \$40,500 - Consultant \$4,735.51 - Consultant \$4,735
89.003/RC-100244-18	Memorandum of Agreements	National Historical Publications and Records Grants awarded the folds Nature Historical Records Advisory Board (SHRAB) funds to support regard projects, a state-wide outreach program with 501 (c) 3 organizations are required to match awards dollar-for-dollar with either cash or in-kind.
89.003/RC-103105-21	Memorandum of Agreements	National Historical Publications and Records Grants awarded the light or State Historical Records Advisory Board (SHRAB] funds to apparat funds available are \$7,002.05 at whith the same amount awarded. Projects sever completed by November 30, 2023 at which time the regrant or grantations. Garding a variation of the project of the same amount awarded. Projects sever completed by November 30, 2023 at which time the regrant or grantations were reimbursed. Or grantations to record or grantations are required to match awards dollar-for-dollar with either cash or in-kind.
	Memorandum of Agreements	National Historical Publications and Records Grants awarded the light of State Historical Records Advisory Board (SHRAB) funds to support regard reported, a state-wide outreach program with 501 (c) 3 organizations were reimbursed. Organizations are required to match awards dollar-for-dollar-with limited the regard or optical savanation for projects as outlined in MOAs. The FFP23 regard funds available are \$\$15,000 with the same amount awarded. Projects were completed by December 2025 at which time the regard or optical savanations were reimbursed. Organizations are required to match awards dollar-for-dollar-with limited the regard or optical savanations were reimbursed.
89 003/PC-103635-24	Memorandum of Agreements	National Historiea Distinctions and Historiea Distinctions and Expensive Create superior Create superior Distinctions and Expensive Create superior Distinctions and Expensive Create superior Distinctions and Expensive Create State Historiea Description of the Create State Historiea

Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
0.45% include the agency plan in or operating at the reduced rate \$10.7302(1)(s), i.C. or,
1.5% or once from the previous part's funding include the plan to infer reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$107.1927(2), I.C.
1.5% or once from the previous part's funding included the plan to infer reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$107.1927(2), I.C.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR

Contact Person/Title: Doug Miley / Financial Specialist Sr Agency Code: Contact Phone Number: Fiscal Year: Contact Email: 523 Reception 208-334-3390 Desk 208-287-6449

A Grant Number CFDA#/Cooperative	Grant Type	C Federal Granting Agency	D Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or		Total Grant Amount for grants awarded in			State Match	State Match Description & Fund	Total State Match Amount (§67-			FY 2022 Actual Federal Expenditures		FY 2023 Actual Federal Funds Received (CASH)				FY 2024 Estimated	FY 2025 Estimated Available Federal Funds		
Agreement # /Identifying #							Structure	Short-Term	Known *Required if	FFY23)	Base, or [C] Continuous §67-	Yes or [N] No If Yes answer	or [N] No (§67-	Source (GF or other state fund) (§67-	1917(1)(d), I.C.)	Expenditures	watch Expenditures	Experiurtures	water expenditures	§67-1917(1)(a), I.C.	Expenditures	67-1917(1)(d), I.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.	§67-1917(1)(b), I.C.		
									Short-term §67- 1917(1)(c), I.C.		1917(1)(b), I.C.	question # 2. (§67- 1917(1)(d), I.C.)		1917(1)(d), I.C.)													§67-1917(2), I.C.
																										The Voc Rehab program wou	ıld
																										likely have to limit the numb of customers it serves which	
									Multiple grants running at the same time. 1																	might mean using a mandate order of selection. Other programs might also	ed N
		Dept of Education, RSA-Rehabilitation		Provide vocational rehabilitation goods and services to individuals with					grant expires every year on					GF (10000) and Misc												experience reductions such a SILC or supported	as
84.126A	F Formula	Services Administration	Rehabilitation Grants to States	disabilities.	Not Applicable	EDNB	Capped	Ongoing	Sept 30. \$	16,274,257.00	OG	Y	Y	Rev (34900)	\$4,404,595.60	\$13,280,612.00	\$4,250,697.86	\$12,847,574.00	\$4,955,166.87	\$15,303,583.75	\$14,956,233.00	\$4,593,929.62	\$17,483,100.00	\$17,483,100.00	\$18,600,000.00	\$18,600,000.00 employment.	
									Multiple grants running at the																		N
				When Social Security clients obtain employment after receiving IDVR					same time. 1 grant expires A	mount varies based on																A reduction in the VR progra would likely reduce SSA	m
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	services, the SSA reimburses IDVR for those services.	Not Applicable	EDNB	Capped	Ongoing	every year on re Sept 30. pr		OG	N	N	No match requirement.	\$0.00	\$952,265.28	\$0.00	\$1,143,900.00	\$0.00	\$1,008,694.94	\$1,149,143.03	\$0.00	\$1,154,400.00	\$1,154,400.00	\$1,160,000.00	\$1,160,000.00 reimbursements. See the explanation above.	
									Multiple grants																		N N
									running at the same time. 1																	Shift funds from the VR	
84.187A		Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	EDNB	Capped	Ongoing	grant expires every year on Sept 30.	\$150,000.00	OG	N N	N	No match requirement.	\$0.00	\$167,719.00	\$0.00	\$146,834.00	\$0.00	\$126,570.00	\$126,570.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	program to Supported Employment or reduce the \$150,000.00 services	
										,						, , , , , , , , , , , , , , , , , , , ,					, ,,,,,,,		, ,				
									Multiple grants running at the																	Shift funds from the VR	N
		Dept of Education, RSA-Rehabilitation	Supported Employment Services for Individuals with the Most Significant	Provide supported employment services					same time. 1 grant expires every year on																	program to Supported Employment or reduce the	
84.187B	F Formula	Services Administration	Disabilities - Youth	to individuals with disabilities - Youth	Not Applicable	EDNB	Capped	Ongoing	Sept 30.	\$150,000.00	OG	N	Y	GF (10000)	\$16,666.67	\$124,988.00	\$16,666.67	\$173,172.00	\$16,666.67	\$223,696.00	\$223,696.00	\$16,666.67	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00 services	
									Multiple grants					Match provided by recipients using non- Fed funds. SILC &												IDVR's grants cover SILC, DAG	_ N
				Provide funds to the State Independent					running at the same time. 1					ICBVI may use state funds. DAC, LIFE,												ICBVI, LIFE and LINC. Reduction of the award will	
93.369		Dept of Hith & Human Svcs, ACL- Administration for Community Living	Independent Living-State Grant	Living Council (SILC) and four Centers for Independent Living (CILS) to expand and improve independent living services.	Not Applicable	EDNB	Capped	Ongoing	grant expires every year on Sept 30.	\$348,060.00	OG		Y	LINC are not state agencies and use private funds.	\$38,673.33	\$370,899.00	\$0.00	\$371,026.00	\$0.00	\$374,693.00	\$374,693.00	\$0.00	\$348,060.00	\$348,060.00	\$348,060.00	affect all 5 entities. Increase or Decreases change all \$348,060.00 agreements proportionally.	S
33.303	1 Tollinais	Event for Community Event	and the state of t	The state of the s	тостурный	Edito	соррес	Ongoing	3cpr 30.	23-0,000.00	00			p. reactions.	-30,073.33	<i>\$3.0,033.00</i>	30.00	937 2,020.00	30.00	\$374,093.00	<i>\$31-</i> 7,053.00	30.00	\$340,000.00	3340,000.00	3340,000.00	paragraphic of the second of t	
Total										\$16,922,317.00					\$4,459,935.60	\$14,896,483.28	\$4,267,364.53	\$14,682,506.00	\$4,971,833.54	\$17,037,237.69	\$16,830,335.03	\$4,610,596.29	\$19,285,560.00	\$19,285,560.00	\$20,408,060.00	\$20,408,060.00	

Total FY 2023 All Funds Appropriation (DU 1.00) \$15,351,400
Federal Funds as Percentage of Funds 567-5937(1)(e), LC. 66,39%

	outgrounds, get lead to the properties agreements, initial institutions, our certain in the properties agreements, in institution in the properties agreements agreement agreeme
CFDA#/Cooperative	
Agreement # /Identifying #	
	Agreement Type   Explanation of agreement including dollar amounts.
	Maintenance of Effort (MOE) requires that the current grant's non-federal share expended on the grant from two years earlier. For example, the existing requiring or exceeding the Estimated FFY23 grant must have non-federal share expended on the grant from two years earlier. For example, the existing requiring or exceeding the FFY23 grant must have non-federal share expended on the grant from two years earlier. For example, the existing requiring or exceeding the FFY23 grant must have non-federal share expended on the grant from two years earlier. For example, the existing requiring reduced from the existing requiring reduced from the format of \$19,00,000 the match vision for exceeding the first \$2,304,701 = (213 / 787 x fed Share \$2,304,701]. Note that MOE and Match do not necessarily equal for exceeding the first \$2,304,701 = (213 / 787 x fed Share \$2,304,701]. Note that MOE and Match do not necessarily equal for exceeding the first \$2,304,701 = (213 / 787 x fed Share \$2,304,701]. Note that MOE and Match and not necessarily equal for exceeding the first \$2,304,701] and the first \$2,304,701
84.126A	Formula each other.
84.126A Reimb	R Reimbursee Reimburseeronts from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	
84.18/A	F Formula Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
04.4070	
84.187B	F Formula Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 9.00% for a total grant of 100%. Match equals \$16,667 = (1/9 x Federal Share \$150,000 = \$16,667).
93.369	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match of \$338,712 = \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,712 = \$37,636). In FFY 2022 of the five recipients 2 are state agencies that provide match of \$33,673 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$33,673 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2022 of the five recipients 2 are state agencies that provide match of non-federal Using 1 that provide match of \$33,673 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$33,673 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. Which equals \$38,673 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state agencies that provide match of \$338,717 = \$37,636. In FFY 2023 of the five recipients 2 are state ag

Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502[1](e), I.C. or,

50% or more from the previo	is year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917[2], I.C.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Plan for reduction or elimination of services.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Section 67-1917 & 67-3502(e), Idaho Code
"Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Public Utilities Commission

Contact Person/Title: Nancy Ashcraft Fiscal Year: 2026
Contact Email: nancy.ashcraft@ouc.idaho.gov Agency Code: Contact Phone Number: 900 208-334-0325

Grant Number  CFDA#/Cooperative  Agreement # /Identifyin	B G Grant Type Federal Granting Agency	D Grant Title	€ Grant Pescription	Pass Through State Agency	G Budgeted Program	Structure	Short-Term	Date of Expiration - If Known *Required if hort-term §67- 1917(1)(c), I.C.		Continuous §67- 1917(1)(b), I.C.	requirements? [Y] Yes or [N] No If	Required: [Y] Yes	Description & Fund Source (GF or		eral State Ma	tch Federal	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2024 Actual Federal Expenditures	State Match	Available Federal Funds	Expenditures §67- Funds	Federal Estimated Fe	feral Reductions; Pla §67- for 10% or Mor	Complete question #3. §67-1917(2), I.C.
2	Annual Formula Award shared by all states and terrefactes calendary year 27 not fixed year	. Pipeline Safety Program State Base Grant	Pooles Saker, Frant Applied for on behalf of DOPL. Funding to State	None	34800	Capped 0	Dingoing N	one	Waries Each Year	OG	N	N		C1 70211 599 3101 2022 mile (pan 3 - 3- 2022) = 5103,140	io. CY year ne 30,	CY 2022 total = 593,943.82. CY 2023 mid-year (Ja 1. June 30,32.26) \$166,032.26		Half of CY 2023 and half of the CY 2024 grant expenses are included in the FY 2024 amounts. CY 2024 grant is still in place until Dec. 31, 2024 (FY 2024) CY 2023 funds available 7/1 -	expenses are included in the FY 2024 amounts. CY 2024 grant is still in place until Dec 31, 2024 (FY 2024). CY 2023 funds available 7, 21/31/2023 - S 8,900.79 CY 2024 - S110,344.73 (Estimated - Award documents have not been received wet) available.	4	Not Available - CY 2024 grant award has not been awarded and CY 2025 grant application has not been completed.	Not Assilt	ile		
20.	21 O Department of Transportation	Pipeline Safety Program One Call Grant	agencies in promoting damage prevention, including changes with their State underground damage prevention laws, related compliance activities, training and public education.						The grant has not been awarded yet					s	5,109.13	\$12,476.6		\$31,915.38 of unused funds to DOT		The grant has not been awarded yet					
Total									\$0.00					\$0.00 \$20	2.250.67	\$0.00 \$260.976.0	SO.00	\$119.245.52	\$119.245.52	2 \$0.00	\$0.00	\$0.00	\$0.00	0.00	

Total FY 2014 All Funds Appropriation (DU 1.00) \$7,183,600
Federal Funds as Percentage of Funds (69-1937(1)/o), LC. 1.60%

Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Idaho Code

Reporting Agency/Department: State Independent Living Council	Agency Code:	905	Fiscal Year:	2026
Contact Person/Trite: Megan Bates/ Financial Specialist	Contact Phone Number:	208-334-3800	Contact Email:	meran batroff sic idaho noy

A Grant Number CFDAR/Cooperative Agreement # /Identifying #	B Grant Type	C. Federal Gratting Agency	D Crant Title	E Graet Description	Fass Through State Agency	G Budgeted Program		Orgoing or Short-Term	Date of Expiration - If Exporation - If Exposer If Expo	K lotal Grant Amount	Annually, [OG] in Base, or [C] Continuous §67-	requirements? [Y]	1917(1)(d), LC.)	escription & Fund	Amount (§67-	FY 2022 Actual Federal Expenditures	R FY 2022 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 967-1917(1)(a), I.C.	Federal	FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), LC.	X FY 2025 Estimated Auxiliable Federal Funds §67-1917(1)(b), LC.	Y FY 2025 Estimated Federal Expenditures 967- 1917(1)(b), i.C.	Available Federal Funds §67-	Expenditures §67- for 10% or Mor 1917[1](b), i.C. Reduction Complete question # 3 §6 3502[1](e), i.C.	e years funding? Complete question #3. §67-1917(2), I.C. 7.
H126A230016	F	RSA (Nehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	EDND	Capped C	Ingoing	s	164,549,00	c	N	¥	GF	\$15,049.00	\$101,884.53	\$26,929.00	\$131,324.23	\$35,049.00	\$90,731.14	\$208,082.20	\$25,049.00	\$129,500.00	\$129,500.00	\$129,500.00		A resuction in times tunes will impact administrative efficiency by reducing staff positions, impacting SLCs ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.2% match
93.369 2301IOKSG	F	US Insahh and Iturean Services Administration	Trids VIII, Port S	Sedesendent Lidne Activities	Idaho Dinkion of Vorational Rehabilitation	EDAD		Inepine	s	116 020 00	c	N	Ā	GF.	\$11,602,00	\$100,070,00	\$11,291,00	597,225.98	\$11.602.00	\$106.952.52	597.966.65	\$11,602,00	\$110,000.00	\$110,000,00	5104.418.00	award is \$116,0 with a 10% mate	advocacy services. The total award is \$115,020 if with a 10% match to component making the available cash \$104,418.  If Match is met and paid
Total						Name of the second				\$280.569.00					\$46,651,00	\$201,954,51	\$38,220,00	\$228,550.21	\$46,651.00	\$197,681,66	\$206.047.75	\$46,651.00	\$239,500.00	\$239,500,00	\$233.918.00	5233.918.00	

CFDA#/Cooperative	
Agreement # /dentitying #	
Agreement Your Explanation of prevenent including dollar amounts.	
3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:	
10-40% include the agency's plan for operating at the reduced rate \$67-2502(1)(e), I.C. or,	
Sitts care from the groups and change careful change date to affect to the contract the section product the contract the section and the sect	
CFOAR/Cooperative	
Agreement # /decitifying #	
Plan for reduction or elimination of services.	