

Agency Code	Agency Name	FY 2024 Total Appropriation	FY 2024 Actual Funds Received	FY 2024 Actual Expenditures	FY 2025 Available Funds	FY 2026 Estimated Funds	Federal Funds as a Percentage of FY 2024 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2024 Total Appropriation
102	Legislative Services Office	\$13,688,300	\$228,082	\$228,082	\$1,017,000	\$875,002	1.67%	1.67%
110	Judicial Branch	\$109,316,100	\$601,187	\$3,443,926	\$12,128,458	\$4,750,624	0.55%	3.15%
130	Secretary of State	\$14,927,700	\$1,000,000	\$802,917	\$4,515,510	\$2,000,000	6.70%	5.38%
140	Controller's Office	\$28,440,400	\$1,724,711	\$65,483	\$1,659,228	\$1,589,228	6.06%	0.23%
150	Treasurer's Office	\$6,781,700	\$0	\$0	\$0	\$0	0.00%	0.00%
160	Attorney General	\$33,628,200	\$1,044,720	\$1,177,983	\$1,472,775	\$1,527,960	3.11%	3.50%
170	Supt of Public Instruction/Dept of Education	\$3,463,623,100	\$436,646,947	\$438,844,357	\$531,276,564	\$442,508,012	12.61%	12.67%
178	Workforce Development Council	\$97,690,100	\$40,905,926	\$19,607,436	\$49,566,108	\$179,400	41.87%	20.07%
179	STEM Action Center	\$6,222,800	\$0	\$1,911,350	\$550,215	\$81,430	0.00%	30.72%
180	Division of Financial Management	\$44,748,400	\$41,675,300	\$28,982,800	\$41,677,100	\$41,679,100	93.13%	64.77%
181	Governor's Office	\$4,565,200	\$15,133,619	\$0	\$0	\$0	331.50%	0.00%
187	Idaho Commission on Aging	\$21,202,100	\$10,006,095	\$11,328,411	\$20,569,048	\$10,831,156	47.19%	53.43%
189	Commission for the Blind & Visually Impaired	\$5,829,600	\$3,788,800	\$3,674,974	\$4,562,598	\$3,739,313	64.99%	63.04%
190	Military Division	\$109,051,900	\$86,622,505	\$100,880,800	\$149,469,884	\$45,319,108	79.43%	92.51%
195	Office of Species Conservation	\$19,833,600	\$3,321,929	\$9,189,946	\$23,737,086	\$23,459,639	16.75%	46.34%
196	Idaho Commission on the Arts	\$2,316,000	\$835,346	\$982,491	\$1,171,943	\$1,015,254	36.07%	42.42%
198	Office of Drug Policy	\$6,035,100	\$0	\$3,456,067	\$5,265,700	\$5,265,700	0.00%	57.27%
199	Office of Energy and Mineral Resources	\$18,878,200	\$843,336	\$843,336	\$19,764,927	\$18,087,474	4.47%	4.47%
200	Department of Administration	\$33,751,300	\$27,969,325	\$2,684,988	\$5,338,537	\$0	82.87%	7.96%
210	Department of Agriculture	\$51,183,300	\$3,361,091	\$7,050,659	\$12,899,442	\$12,366,412	6.57%	13.78%
220	Department of Commerce	\$414,135,400	\$19,792,158	\$28,206,488	\$135,843,388	\$92,240,318	4.78%	6.81%
230	Idaho Department of Correction	\$359,523,100	\$2,600,845	\$2,029,670	\$2,015,215	\$2,040,171	0.72%	0.56%
232	Commission of Pardons and Parole	\$4,139,000	\$50,000	\$61,528	\$0	\$0	1.21%	1.49%
240	Idaho Department of Labor	\$107,615,700	\$175,073,992	\$168,661,881	\$166,090,397	\$158,309,000	162.68%	156.73%
245	Department of Environmental Quality	\$245,023,800	\$123,237,524	\$111,350,105	\$361,037,274	\$224,271,601	50.30%	45.44%
260	Idaho Department of Fish and Game	\$151,825,600	\$34,525,743	\$58,681,240	\$66,043,716	\$63,521,798	22.74%	38.65%
270	Idaho Department of Health & Welfare	\$5,313,495,700	\$2,924,817,578	\$3,440,638,792	\$6,003,095,399	\$7,224,818,686	55.05%	64.75%
280	Department of Insurance	\$10,604,100	\$612,160	\$612,160	\$772,018	\$614,877	5.77%	5.77%
285	Department of Juvenile Corrections	\$62,422,800	\$1,909,441	\$2,264,933	\$2,672,065	\$2,598,565	3.06%	3.63%
290	Idaho Transportation Department	\$1,620,617,200	\$511,190,205	\$511,190,205	\$504,311,945	\$498,538,875	31.54%	31.54%
300	Idaho Industrial Commission	\$20,797,900	\$558,143	\$558,143	\$2,488,857	\$1,366,000	2.68%	2.68%
320	Idaho Department of Lands	\$87,573,300	\$4,713,168	\$6,674,085	\$47,251,997	\$38,520,664	5.38%	7.62%
330	Idaho State Police	\$114,453,200	\$6,624,229	\$9,505,003	\$22,242,309	\$15,286,639	5.79%	8.30%
340	Department of Parks and Recreation	\$197,616,500	\$14,034,209	\$14,125,488	\$24,591,429	\$41,291,429	7.10%	7.15%
352	Tax Commission	\$54,494,800	\$0	\$6,900	\$0	\$0	0.00%	0.01%
360	Department of Water Resources	\$106,971,600	\$983,924	\$16,435,959	\$51,726,666	\$50,147,793	0.92%	15.36%
427	Division of Occupational and Professional Licenses	\$40,720,000	\$134,862	\$95,951	\$240,216	\$241,725	0.33%	0.24%
444	Veterans Services	\$136,449,300	\$22,981,983	\$22,981,983	\$42,117,216	\$32,598,245	16.84%	16.84%
501	State Board of Education	\$116,421,800	\$8,407,266	\$11,849,679	\$43,578,357	\$4,459,600	7.22%	10.18%
502	Idaho Bureau of Educational Services for the Deaf and Blind	\$15,269,400	\$415,254	\$921,245	\$925,948	\$475,050	2.72%	6.03%
503	Division of Career-Technical Education	\$84,238,600	\$9,434,068	\$11,442,956	\$12,103,816	\$11,907,131	11.20%	13.58%
520	Idaho Public Television	\$3,969,200	\$0	\$0	\$350,000	\$350,000	0.00%	0.00%
521	Commission for Libraries	\$12,662,400	\$4,425,177	\$4,573,740	\$4,356,063	\$2,688,000	34.95%	36.12%
522	Idaho State Historical Society	\$10,006,400	\$975,827	\$1,130,124	\$1,760,754	\$366,425	9.75%	11.29%
523	Idaho Division of Vocational Rehabilitation	\$25,351,400	\$17,037,238	\$16,830,335	\$19,285,560	\$20,408,060	67.20%	66.39%
900	Public Utilities Commission	\$7,183,600	\$119,246	\$119,246	\$0	\$0	1.66%	1.66%
905	State Independent Living Council (SILC)	\$712,600	\$197,684	\$206,048	\$239,500	\$233,918	27.74%	28.91%

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Legislative Services Office
 Contact Person/Title: Paul Headlee, Deputy Director

Agency Code: 102
 Contact Phone Number: 208.334.4746

Fiscal Year: 2026
 Contact Email: pheadlee@leg.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp. (OT) Annually, (OC) If Base, or (C) Continued §67- 1917(1)(b), I.C.	MOE or MOU Requirements? (Y) Yes or (N) No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (§67- 1917(1)(b), I.C.)	State Match Description & Fund Source (SF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(b), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(a), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #1, §67-1917(2), I.C.
21.027	F	Dept. of Treasury	ARPA- State and Local Fiscal Recovery Fund	COVID-19 Related and General Government Services	Office of the Governor	BBA	Capped	Short-term	12/31/2026	\$123,800	OT	N	N	none	none	\$0.00	\$0.00	\$185,465.40	\$185,465.40	\$44,301.00	\$44,301.00	\$0.00	\$40,000.00	\$40,000.00	4.301	4.301	89.25%	
						BEA	Capped	Short-term	12/31/2026	\$1,051,000	OT	N	N	none	none	\$0.00	\$0.00	\$39,034.30	\$39,034.30	\$183,781.00	\$183,781.00	\$0.00	\$977,000.00	\$977,000.00	\$870,701.00	\$870,701.00	10.88%	
Total										\$3,376,896					\$0.00	\$0.00	\$0.00	\$224,499.60	\$224,499.60	\$228,082.00	\$228,082.00	\$0.00	\$1,017,000.00	\$1,017,000.00	\$875,002.00	\$875,002.00		

Total FY 2024 AR Funds Appropriation (603.1.00) \$13,988,200
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 1.67%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

**3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §47-3502(1)(a), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917(2), I.C.**

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.027	These one-time federal ARPA funds are being used for one-time projects and periodic replacement items. Therefore, these funds are used as a cost-avoidance to the General Fund for laptop replacement. Items necessary for remote participation by legislators and legislative staff, bill drafting system and website upgrades, and hardware replacement. Once ARPA funding is expended the periodic replacement of routine items such as laptop computers will resume on the General Fund. Available federal funding at the end of FY 26 is estimated at \$875,002, 14% less than the amount estimated for FY 25.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code
***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request**

Agency/Department: 110 / Judicial Department
 Contact Person/Title: Tammy Brown, Sr. Accountant

Agency Code: 110
 Contact Phone Number:

Fiscal Year: 2026
 Contact Email: tbrown@idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number CFDA/Cooper rate Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-Term 667- 1917(1)(b), I.C.	Total Grant Amount	State Approp (OT) Annually, [00] In Base, or [C] Continuous 667- 1917(1)(c), I.C.	MOE or MOU requirements? [Y] Yes or [N] No if Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (if on other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous year funding? Complete question #3, 667-1917(2), I.C.			
16.021	C	Department of Justice	Justice Systems Response to Families	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBA	Capped	Short-term	9/30/2022	\$1,049,249.00	C	N	N	N/A	\$0.00	\$172,421.00	\$0.00	\$38,614.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Grant Ended		
16.021	C	Department of Justice	Justice Systems Response to Families	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBA	Capped	Short-term	9/30/2025	\$549,838.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$108,244.00	\$0.00	\$134,185.66	\$151,609.71	\$0.00	\$289,816.93	\$231,853.54	\$57,063.39	\$57,963.39	\$0.00	\$0.00				
16.021	C	Department of Justice	Justice Systems Response to Families	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBA	Capped	Short-term	9/30/2028	\$549,838.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,459.50	\$137,459.50	\$0.00	\$0.00				
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2020	\$348,499.00	C	N	Y	In-kind, General Fund	\$116,167.00	\$391,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2021	\$464,504.00	C	N	Y	In-kind, General Fund	\$116,894.00	\$180,175.00	\$0.00	\$179,418.00	\$154,834.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2022	\$350,682.00	C	N	Y	In-kind, General Fund	\$116,894.00	\$0.00	\$0.00	\$198,966.00	\$48,019.05	\$143,606.61	\$144,935.52	\$73,008.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2023	\$353,513.00	C	N	Y	In-kind, General Fund	\$117,837.67	\$0.00	\$0.00	\$0.00	\$0.00	\$161,578.26	\$161,665.32	\$55,586.04	\$191,847.68	\$191,848.00	\$0.00	\$0.00	\$0.00	\$0.00				
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2024	\$354,776.00	C	N	Y	In-kind, General Fund	\$118,258.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,776.00	\$276,837.00	\$77,939.00	\$77,939.00	\$0.00	\$0.00		
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBA	Capped	Ongoing	9/30/2025	\$354,776.00	C	N	Y	In-kind, General Fund	\$118,258.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,776.00	\$266,082.00	\$266,082.00	\$0.00	\$0.00		
16.588	C	Department of Justice	Idaho STOP Violence Aggression Women Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBA	Capped	Ongoing	6/30/2023	\$55,845.00	C	N	Y	In-kind, General Fund	\$18,720.00	\$0.00	\$18,595.00	\$44,791.00	\$18,720.00	\$45,078.00	\$385.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
16.588	C	Department of Justice	Idaho STOP Violence Aggression Women Judicial Education & Statewide Projects	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBA	Capped	Ongoing	3/31/2024	\$54,194.00	C	N	Y	In-kind, General Fund	\$18,064.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,194.00	\$21,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
16.588	C	Department of Justice	Idaho STOP Violence Aggression Women - Judicial & Statewide Education	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBA	Capped	Short-term	3/31/2024	\$56,427.00	C	N	Y	In-kind, General Fund	\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,091.91	\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
16.588	C	Department of Justice	Idaho STOP Violence Aggression Women - Judicial Education & Statewide Projects	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBA	Capped	Ongoing	3/31/2025	\$62,686.00	C	N	Y	In-kind, General Fund	\$20,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,686.00	\$62,686.00	\$0.00	\$0.00				
16.588	C	Department of Justice	Idaho STOP Violence Aggression Women - Judicial Education & Statewide Projects	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBA	Capped	Ongoing	3/31/2026	\$62,686.00	C	N	Y	In-kind, General Fund	\$20,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,686.00	\$62,686.00	\$0.00	\$0.00			
93.597	C	Health and Human Services	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Department of Health & Welfare	JBAD	Capped	Ongoing	9/30/2023	\$99,600.00	C	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$77,780.00	\$0.00	\$115,838.10	\$31,068.39	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
93.597	C	Health and Human Services	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Department of Health & Welfare	JBAD	Capped	Ongoing	9/30/2024	\$99,600.00	C	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,168.13	\$11,111.11	\$33,431.87	\$23,431.87	\$0.00	\$0.00	\$0.00					
93.597	C	Health and Human Services	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Department of Health & Welfare	JBAD	Capped	Ongoing	9/30/2025	\$99,600.00	C	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,600.00	\$74,700.00	\$24,900.00	\$24,900.00	\$0.00	\$0.00			
93.597	C	Health and Human Services	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Department of Health & Welfare	JBAD	Capped	Ongoing	9/30/2026	\$99,600.00	C	N	Y	General Fund	\$11,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,600.00	\$74,700.00	\$0.00	\$0.00			
21.027	C	US Treasury	ARPA	COVID Responsiveness - Access to Justice - Case Backlog Support, Access to Justice Continuity Infrastructure - Remote Operations, Access to Justice Continuity Infrastructure System Stability & Connectivity, and Safety Maintain Court Operations	Division of Financial Management	JBA	Capped	Short-term	12/31/2024	\$19,990,500.00	OT	N	N	N/A	N/A	\$0.00	\$0.00	\$1,001,733.98	\$0.00	\$0.00	\$2,766,607.46	\$0.00	\$11,106,300.00	\$11,106,300.00	\$3,935,300.00	\$3,935,300.00	\$0.00	\$0.00				
Total										\$25,056,413.00					\$847,287.12	\$544,317.00	\$18,595.00	\$1,649,547.82	\$221,573.71	\$601,186.63	\$3,443,925.61	\$192,374.51	\$12,128,458.48	\$11,967,656.41	\$4,759,623.89	\$4,637,029.89						
Total FY 2024 All Funds Appropriation (DU 1.00)										\$109,316,100																						
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										3.15%																						

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts. Include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooper rate Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(c), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooper rate Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Secretary of State
 Contact Person/Title: Kathy Abbott / Finance Director

Agency Code: 130
 Contact Phone Number: (208) 332-2824

Fiscal Year: 2026
 Contact Email: kathy.abbott@sos.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (DT) Annually, (DG) In Base, or (C) Continues §67- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67- 1917(1)(b), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Knows Reductions: Plan for 10% or More Reduction Complete question # 3 §67- 1902(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, §67-1917(2), I.C.								
90.404	O	U.S. Election Assistance Commission	HAVA ES/CARES	Grant to improve the administration of elections for Federal office, enhance election technology, and make election security improvements to the systems, equipment, & processes used in Federal elections.	N/A	SSAF	Capped	Ongoing	N/A	\$9,804,176.00	C	N	Y	GF	\$1,486,351.00	\$1,162,710.00	\$0.00	\$592,086.00	\$0.00	\$1,000,000.00	\$802,917.00	\$424,510.00	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00		50.00%								
H98210-24-1-0009	C	Department of Defense	Electronic Absentee Systems for Elections (EASE 4.0)	Federal grant to improve the voting experience of UOCAVA voters, reduce voting impediments faced by them, and stimulate the development of innovative approaches to absentee voting by UOCAVA voters.	NA	SSAA	Capped	Short-term	7/14/2029	\$515,510.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,510.00	\$515,510.00	\$0.00	\$0.00		100.00%								
Total										\$10,319,686.00					\$1,486,351.00	\$1,162,710.00	\$0.00	\$592,086.00	\$0.00	\$1,000,000.00	\$802,917.00	\$424,510.00	\$4,515,510.00	\$2,515,510.00	\$2,000,000.00	\$1,000,000.00										
Total FY 2024 All Funds Appropriation (DU 1.00)										\$14,927,700																										
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.										5.38%																										

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
90.404	Grant funds are all awarded up front. Spend plan corresponds only to initial funds awarded, so while funds are depreciating, they correspond with our current one-time projects to ensure we do not overspend our awarded amount. Our agency does not anticipate starting any new projects unless additional funds will be awarded
H98210-24-1-0009	Grant funds were awarded based on a specific project cost. The reduction of funds indicates the payments to complete the approved project. Funds awarded include a 3-year maintenance agreement, at which time we can apply for additional funding to support any maintenance fees.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

Reporting Agency/Department: State Controller's Office
 Contact Person/Title: Nicholena Silva, Financial Specialist Sr

Agency Code: 140
 Contact Phone Number: 208-334-3100 Option 0

Fiscal Year: 2026
 Contact Email: scofiscaloffice@sco.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OC) In Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No if Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
CFDA 21.019	O	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)		SCAA	Capped	Short-term	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$2,300,000.00	OT	N	N		\$0.00	\$258,225.03	\$0.00	\$317,063.89	\$0.00	\$1,724,711.08	\$65,483.00	\$0.00	\$1,659,228.08	\$70,000.00	\$1,589,228.08	\$70,000.00	Running balance reduced for each fiscal year's expenditures.	N	
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Payments to nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact		SCAA	Capped	Short-term	12/31/2024	\$107,940,808.00	OT	N	N		\$0.00	\$67,788,705.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	All funds have been distributed.	N
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Cybersecurity Project - Public Sector Capacity: Effective Service Delivery		SCDA	Capped	Short-term	12/31/2024	\$950,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$866,094.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	All funds have been distributed.	N
Total										\$111,190,808.00				\$0.00	\$68,046,930.83	\$0.00	\$1,183,157.93	\$0.00	\$1,724,711.08	\$65,483.00	\$0.00	\$1,659,228.08	\$70,000.00	\$1,589,228.08	\$70,000.00				

Total FY 2024 All Funds Appropriation (DU 1.00)	\$28,440,400
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	0.23%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), I

*** Report must be submitted to the Division of Financial Management and Legislative Services ***

Agency/Department: Office of the Attorney General
 Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

Agency Code: 160
 Contact Phone Number: 208-334-4524

Fiscal Year: 2026
 Contact Email: robyn.lockett@ag.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67-1917(1)(c), I.C.	Total Grant Amount	State Approp. [OT] Annually, or [C] Continuous 67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. 67-1917(1)(d), I.C.	State Match Required: [Y] Yes or [N] No 67-1917(1)(d), I.C.	State Match Description & Fund Source (GF or other state fund) 67-1917(1)(d), I.C.	Total State Match Amount 67-1917(1)(d), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.	
CFDA #93.775	F	Dept. of Health & Human Services; Office of the Inspector General	State Medicaid Fraud Control Units	The funding is used to address fraud and patient abuse in the State Medicaid programs.		State Legal Services	Capped	Ongoing	Annually on Sept. 30		OG	N	Y	General Fund	25%	\$754,100	\$251,367	\$857,100	\$285,700	\$708,009	\$803,144	\$268,053	\$1,100,175	\$1,040,000	\$1,144,182	\$1,080,000		no	no
CFDA #16.543	C	Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		Internet Crimes Against Children	Capped	Ongoing	Annually on Sept. 30		OG	N	N	n/a	n/a	\$349,900	n/a	\$493,200	n/a	\$336,711	\$374,839	n/a	\$372,600	\$372,600	\$383,778	\$383,778		no	no
Total										\$0.00						\$1,104,000	\$251,367	\$1,350,300	\$285,700	\$1,044,720	\$1,177,983	\$268,053	\$1,472,775	\$1,412,600	\$1,527,960	\$1,463,778			

Total FY 2024 All Funds Appropriation (DU) : \$33,628,200
 Federal Funds as Percentage of Funds 67-1: 3.50%

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Department of Education
 Contact Person/Title: Case Ernst

Agency Code: 170900
 Contact Phone Number: (208) 332-6870

Fiscal Year: 2026
 Contact Email: case.ernst@idaho.gov

Grant Number (CDE#)/Expense Agreement #/Identifying #	Grant Type	Funding Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Fund Structure	Is it a New or Existing or Start-Term?	Is it a Non-Financial or Financial?	Is it a Non-Financial or Financial?	Total Request Amount	State Agency (D1) Annually (D0) in Base, or (C) Committed (\$97-1917)(1), I.C.	MOE or MSH (Minimums) 7(Y) Yes or (N) No. If it is answer question # 2. (\$97-1917)(1), I.C.	State Match Required: (Y) Yes or (N) No (\$97-1917)(1), I.C.	State Match Description & Fund Source (If of other state fund) (\$97-1917)(1), I.C.	Total State Match Amount (\$97-1917)(1), I.C.	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) \$97-1917)(1), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures \$97-1917)(1), I.C.	FY 2025 Estimated Federal Funds \$97-1917)(1), I.C.	FY 2025 Estimated Federal Expenditures \$97-1917)(1), I.C.	FY 2026 Estimated Available Federal Expenditures \$97-1917)(1), I.C.	FY 2026 Estimated Federal Expenditures \$97-1917)(1), I.C.	Known Reductions: Plan for 10% or More Reduction: Complete question # 1 & 2 (\$97-1917)(1), I.C.	Growth Relative to 50% of More from the previous years funding? Complete question # 3 (\$97-1917)(1), I.C.						
																														FY 2022 Actual State Match Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated State Match Expenditures	FY 2026 Estimated State Match Expenditures	
44-107-2022-10000	F	Dept of Education	2025 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	57,047,791.00	0.00	N	N																						
44-107-2022-10001	F	Dept of Education	2019 TITLE I-B NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	667,201.00	0.00	Y	N																						
44-107-2022-10002	F	Dept of Education	2020 TITLE I-B NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	961,376.00	0.00	Y	N																						
44-107-2022-10004	F	Dept of Education	2023 TITLE I-B NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	5618,346.00	0.00	Y	N																						
44-107-2022-10005	F	Dept of Education	2024 TITLE I-B NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	643,246.00	0.00	Y	N																						
44-107-2022-10006	F	Dept of Education	2025 TITLE I-B NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	590,486.00	0.00	Y	N																						
44-107-2022-10008	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	559,652.00	0.00	Y	N																						
44-107-2022-10009	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	540,944.00	0.00	Y	N																						
44-107-2022-10010	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	667,486,354.00	0.00	Y	N																						
44-107-2022-10011	F	Dept of Education	2021 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	563,221,266.00	0.00	Y	N																						
44-107-2022-10012	F	Dept of Education	2022 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10013	F	Dept of Education	2023 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10014	F	Dept of Education	2024 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,483,418.00	0.00	Y	N																						
44-107-2022-10015	F	Dept of Education	2025 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,031,346.00	0.00	Y	N																						
44-107-2022-10016	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	548,326.00	0.00	Y	N																						
44-107-2022-10017	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	648,156.00	0.00	Y	N																						
44-107-2022-10018	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10019	F	Dept of Education	2021 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10020	F	Dept of Education	2022 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,483,418.00	0.00	Y	N																						
44-107-2022-10021	F	Dept of Education	2023 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,031,346.00	0.00	Y	N																						
44-107-2022-10022	F	Dept of Education	2024 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	548,326.00	0.00	Y	N																						
44-107-2022-10023	F	Dept of Education	2025 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	648,156.00	0.00	Y	N																						
44-107-2022-10024	F	Dept of Education	2026 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10025	F	Dept of Education	2027 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10026	F	Dept of Education	2028 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,483,418.00	0.00	Y	N																						
44-107-2022-10027	F	Dept of Education	2029 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,031,346.00	0.00	Y	N																						
44-107-2022-10028	F	Dept of Education	2030 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	548,326.00	0.00	Y	N																						
44-107-2022-10029	F	Dept of Education	2031 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	648,156.00	0.00	Y	N																						
44-107-2022-10030	F	Dept of Education	2032 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10031	F	Dept of Education	2033 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10032	F	Dept of Education	2034 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,483,418.00	0.00	Y	N																						
44-107-2022-10033	F	Dept of Education	2035 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,031,346.00	0.00	Y	N																						
44-107-2022-10034	F	Dept of Education	2036 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	548,326.00	0.00	Y	N																						
44-107-2022-10035	F	Dept of Education	2037 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	648,156.00	0.00	Y	N																						
44-107-2022-10036	F	Dept of Education	2038 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10037	F	Dept of Education	2039 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10038	F	Dept of Education	2040 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,483,418.00	0.00	Y	N																						
44-107-2022-10039	F	Dept of Education	2041 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	572,031,346.00	0.00	Y	N																						
44-107-2022-10040	F	Dept of Education	2042 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	548,326.00	0.00	Y	N																						
44-107-2022-10041	F	Dept of Education	2043 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	648,156.00	0.00	Y	N																						
44-107-2022-10042	F	Dept of Education	2044 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	656,863,486.00	0.00	Y	N																						
44-107-2022-10043	F	Dept of Education	2045 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB	Capital	Operating	Financial	574,424,484.00	0.00	Y	N																						
44-107-2022-10044	F	Dept of Education	2046 IDEA PART B SCHOOL AGE	Special education assistance		Student Services EDEB / Public Schools EDEB																													

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Department of Education
 Contact Person/Title: Came Ernst

Agency Code: 170900
 Contact Phone Number: (208) 332-6870

Fiscal Year: 2026
 Contact Email: ed@state.idaho.gov came@state.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z			
Grant Number (CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant's Ongoing or Short-Term	Date of Expiration - or Known "Required if Short Term" 667-381711(c), I.C.	Total Grant Amount	State Appropriation (21) Annually (20) In Base, or (1) Continuum 667-381711(b), I.C.	MOE or MUI requirements (7) Yes or (4) No. If Yes answer question # 2. (667-391711)(6), I.C.	State Match Required: (1) Yes or (0) No (667-391711)(6), I.C.	State Match Description & Fund Source (5) or other state fund) (667-391711)(6), I.C.	Total State Match Amount (667-391711)(6), I.C.	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASB) 667-391711(b), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-391711(6), I.C.	FY 2025 Estimated Available Federal Funds 667-391711(b), I.C.	FY 2025 Estimated Federal Expenditures 667-391711(b), I.C.	FY 2025 Estimated Available Federal Funds 667-391711(b), I.C.	FY 2026 Estimated Federal Expenditures 667-391711(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667-35021(a), I.C.	Grants Reduced by 50% or More from the previous year's funding? Complete question #3, 667-391711, I.C.
CFDA/Cooperative Agreement #	Identifying #	Agreement Type	Explanation of agreement including dollar amounts.																									
10 355	10 355	Per CFDA this program has maintenance of effort requirements.																										
10 360	10 360	Per CFDA this program has maintenance of effort requirements.																										
84 010	84 010	Per CFDA this program has maintenance of effort requirements.																										
84 011	84 011	Per CFDA this program has maintenance of effort requirements.																										
84 013	84 013	Per CFDA this program has maintenance of effort requirements.																										
84 027	84 027	Per CFDA this program has maintenance of effort requirements.																										
84 373	84 373	Per CFDA this program has maintenance of effort requirements.																										
84 387	84 387	Per CFDA this program has maintenance of effort requirements.																										
84 385	84 385	Per CFDA this program has maintenance of effort requirements.																										
84 387	84 387	Per CFDA this program has maintenance of effort requirements.																										
84 425	84 425	Per CFDA this program has maintenance of effort requirements.																										
84 426	84 426	Per CFDA this program has maintenance of effort requirements.																										
84 424	84 424	Per CFDA this program has maintenance of effort requirements.																										

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-35021(a), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-391711, I.C.

CFDA/Cooperative Agreement #	Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Workforce Development Council (WDC)
 Contact Person/Title: Stacy James

Agency Code: 178
 Contact Phone Number: (208) 488-7566

Fiscal Year: 2026
 Contact Email: stacy.james@wdc.idaho.gov

Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - if known *Required if Short-term 667-191713(e), I.C.	Total Grant Amount	State Approp (OT) Annually, (DC) In Base, or (C) Continuous 667-191713(b), I.C.	MOE or MDU requirements? (Y) Yes or (N) No If Yes answer question # 2. (667-191713(e), I.C.)	State Match Required: (Y) Yes or (N) No (667-191713(d), I.C.)	State Match Description & Fund Source (667-191713(d), I.C.)	Total State Match Amount (667-191713(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) (667-191713(a), I.C.)	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures (67-191713(d), I.C.)	FY 2025 Estimated Available Federal Funds 667-191713(b), I.C.	FY 2025 Estimated Federal Expenditures (667-191713(b), I.C.)	FY 2026 Estimated Available Federal Funds (667-191713(b), I.C.)	FY 2026 Estimated Federal Expenditures (667-191713(b), I.C.)	Known Reductions: Plan for 10% or More Reduction Complete question # 3 (667-35021)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-191712), I.C.
17.258	F	United States Department of Labor	Workforce Innovation and Opportunity Act	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$60,300.00	OG	Y	N	0	\$0.00	\$40,049.91	\$0.00	\$50,880.48	\$0.00	\$51,613.65	\$51,525.76	\$0.00	\$58,700.00	\$58,700.00	\$60,300.00	\$60,300.00	N/A	0.00%
17.259	F	United States Department of Labor	Workforce Innovation and Opportunity Act	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$63,500.00	OG	Y	N	0	\$0.00	\$42,185.96	\$0.00	\$53,594.18	\$0.00	\$54,378.67	\$54,286.07	\$0.00	\$61,800.00	\$61,800.00	\$63,500.00	\$63,500.00	N/A	0.00%
17.278	F	United States Department of Labor	Workforce innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds their skills to meet labor market needs.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$55,600.00	OG	Y	N	0	\$0.00	\$37,027.83	\$0.00	\$47,041.15	\$0.00	\$47,619.74	\$47,538.65	\$0.00	\$54,200.00	\$54,200.00	\$55,600.00	\$55,600.00	N/A	0.00%
17.285 (Federal Award ID #: AP-35078-20-60-A-16)	C	United States Department of Labor	Youth Apprenticeship Readiness Grant Program	The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale registered apprenticeship for youth 16-24 years old. During grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.		GVWD	Capped	Short-term	9/30/2024	\$2,490,630.00	OG	Y	N	0	\$0.00	\$613,140.62	\$0.00	\$627,594.54	\$0.00	\$752,313.85	\$705,254.74	\$0.00	\$122,045.69	\$122,045.69	\$0.00	\$0.00	N/A	100.00%
21.027	O	United States Department of Treasury	American Rescue Plan Act of 2021-Coronavirus	ARPA funds are appropriated to support workforce training initiatives and child care expansion grants.		GVWD	Capped	Short-term	12/31/2026	\$80,000,000.00	OT	Y	N	0	\$0.00	\$14,704.22	\$0.00	\$11,967,102.35	\$0.00	\$40,000,000.00	\$18,748,830.86	\$0.00	\$49,269,362.57	\$49,269,362.57	\$0.00	\$0.00	N/A	100.00%
Total										\$82,670,030.00					\$0.00	\$747,108.54	\$0.00	\$12,746,212.70	\$0.00	\$40,905,925.91	\$19,607,436.08	\$0.00	\$49,566,108.26	\$49,566,108.26	\$179,400.00	\$179,400.00		

Total FY 2024 All Funds Appropriation (DU 1.00) **\$97,690,100**
 Federal Funds as Percentage of Funds 667-191713(e), I.C. **20.07%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-191713(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
17.258 & 17.259 & 17.278	MOU	The WDC received up to \$203,300 passed through by IDOL; WDC to provide oversight in delivery of services for workforce under WIOA Title IB.
17.285 (Federal Award ID #)	Grant Agreement	The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.
21.027	Grant Agreement	The WDC received a \$80M allocation from Idaho Coronavirus State Fiscal Recovery Fund. The funds are used to support personnel and operating expenses for project staff and subawards to fulfill requirements of the grant.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-35021)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-191712), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.285 (Federal Award ID #)	>50% reduction effective 7/1/2024 (100%). Reduction amount is \$122,045.69. The appropriation authority exceeded the cash on hand since FY24 expenditures not finalized at time of FY25 budget submission. Appropriation authority for FY25 - \$763,200 and FY26 - \$0 for a change in appropriation authority of \$763,200. This is a one time federal funding (award) set to sunset 9/30/2024, no renewal or extension available, only authority to finalize obligation payments. The grant was to establish a modern statewide apprenticeship program by partnering with employers, educators and educational students, parents/guardians, and state government. These
21.027	>50% reduction effective 7/1/2024 (100%). Grant funding was \$15MM FY22, \$25MM FY23 and \$40MM FY24 for a total of \$80MM. The appropriation for FY is authority to continue expending funds applicable to the \$80MM. FY25 shows RE-appropriation not to exceed cash on hand in the amount of \$49,269,362.57. If all funds are expending in FY25, the expenditures for FY26 are zero, thus the change is the total of FY25 projected expenditures - \$49,269,362.57. This amount differs from the grant fund 34430 appropriation FY25 - \$995,400 & FY26 - \$809,500, a change in appropriation authority of \$185,900. This is a one time federal funding and program will

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho STEM Action Center
Contact Person/Title: Francine McGrew, Fiscal Manager

Agency Code: 179
Contact Phone Number: 208-332-1721

Fiscal Year: 2026
Contact Email: francine.mcgrew@stem.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required # Short-term 867- 191713(c), I.C.	Total Grant Amount	State Agency (DT) Annually, (OC) In Base, or (C) Continuous 867- 191713(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No # Yes answer question # 2. (867- 191713)(b), I.C.)	State Match Required: (Y) Yes or (N) No (867- 191713)(b), I.C.)	State Match Description & Fund Source (DF or other state fund) (867- 191713)(d), I.C.)	Total State Match Amount (867- 191713)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CADR) 867- 191713(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 867- 191713(b), I.C.	FY 2025 Estimated Available Federal Funds 867-191713)(b), I.C.	FY 2025 Estimated Federal Expenditures 867- 191713)(b), I.C.	FY 2026 Estimated Available Federal Funds 867- 191713)(b), I.C.	FY 2025 Estimated Federal Expenditures 867- 191713)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 867- 35021(e), I.C.	Grant Reduced by 10% or More from the previous years funding? Complete question #3. 867-191712), I.C.		
47-07	C	National Science Foundation	CSHALL Grant	Rural Computer Science Education for K-5	N/A	\$ 53,141.00	Capped	Short-term	12/30/2024	\$ 53,141.00	OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,141.00	\$53,141.00	\$0.00	\$0.00	N/A	N/A	
	C	National Science Foundation	Computer Science for All V-14 Pathways Strengthening Element	Rural Computer Science Education for K-5	N/A	\$ 67,938.00	Capped	Short-term	1/30/2028	\$ 67,938.00	OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,938.00	\$6,509.00	\$31,420.00	\$24,249.00	N/A	N/A	
OMB #: 1810-05754	B	US Department of Education	American Rescue Plan Act ESSER III	Out-of-School and Summer Learning Loss	Idaho Office of the State Board of Education	\$ 2,928,539.00	Capped	Short-term	9/1/2024	#####	OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$63,045.17	\$0.00	\$0.00	\$1,911,350.13	\$0.00	\$384,143.70	\$5,182.97	\$0.00	\$0.00	N/A	N/A		
	C	NASA	NSC Space Grant 2024-2025	Idaho Science and Engineering Fair Educator Support	N/A	\$ 25,000.00	Capped	Short-term	4/30/2025	\$ 25,000.00	OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	N/A	N/A	
	C	NASA	NSC Space Grant 2025-2026	Idaho Science and Engineering Fair Educator Support	N/A	\$ 25,000.00	Capped	Short-term	1/30/2026	\$ 25,000.00	OT	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
Total										#####					\$0.00	\$0.00	\$0.00	\$63,045.17	\$0.00	\$0.00	\$1,911,350.13	\$0.00	\$384,143.70	\$17,823.67	\$0.00	\$0.00	\$48,246.00			
Total FY 2024 All Funds Appropriation (DU 1.00)						\$6,222,880																								
Federal Funds as Percentage of Funds 867-191713(e), I.C.						30.72%																								

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 867-191713)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
47-07	Award Notice	Host professional development opportunities and support needs assessment (\$53,141)
OMB #: 1810-05754	MOA	Provide grants for out-of-school and summer programming to help mitigate learning loss (\$2,928,539.00)

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 867-35021)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 867-191712), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: 180
 Contact Person/Title: Raquel Cebalvsky, Financial Specialist P/in.

Agency Code: 180
 Contact Phone Number: 208-854-3044

Fiscal Year: 2026
 Contact Email: raquel.cebalvsky@dmf.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number / CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount	State Approv (DT) Annually, (DG) In Base, or (C) Continue 667-1917(1)(b), I.C.	MOE or MOU Requirements? (Y) Yes or (N) No. If "Yes" answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (SF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667-3002(1)(a), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question # 3. 667-1917(2), I.C.	
21.027	O	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N/A	0VCA	Capped	Short-term	9/30/2024	\$50,000,000.00	00	N	N	N/A	\$0.00	\$12,539,601.00	\$0.00	\$4,858,696.58	\$0.00	\$1,085,600.00	\$550,000.00	\$0.00	\$1,087,400.00	\$1,089,400.00	\$1,089,400.00	\$1,089,400.00	N/A	N/A	
21.026	O	U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	N/A	0VCA	Capped	Short-term	9/30/2024	\$40,000,000.00	00	N	N	N/A	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,387,100.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	N/A	N/A	
21.033	O	U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistance	N/A	0VCA	Capped	Short-term	9/30/2024	\$69,914,566.00	00	N	N	N/A	\$0.00	\$0.00	\$0.00	\$69,914,566.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
21.031	O	U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	N/A	0VCA	Capped	Short-term	9/30/2028	\$27,137,455.00	00	N	N	N/A	\$0.00	\$0.00	\$0.00	\$6,547,800.00	\$0.00	\$20,589,700.00	\$19,445,700.00	\$0.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	N/A	N/A
Total										\$207,069,021.78					\$0.00	\$12,539,601.00	\$0.00	\$101,338,063.34	\$0.00	\$41,675,300.00	\$28,982,800.00	\$0.00	\$41,677,100.00	\$41,677,100.00	\$41,675,100.00	\$41,675,100.00			

Total FY 2024 All Funds Appropriation (100%) \$44,748,900
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. 64.27%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3002(1)(a), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 667-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Executive Office of Governor
 Contact Person/Title: Raquel Cebkóvsky

Agency Code: 181
 Contact Phone Number: 208-854-3044

Fiscal Year: 2026
 Contact Email: raquel.cebkovsky@dm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Account Structure	Grant Is Opening or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (DT) Annually, (DC) In Base, or (C) Continued §67- 1917(1)(b), I.C.	MOE or MOU Requirements? (Y) Yes or (N) No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (SF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (Cash) §67- 1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(a), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(a), I.C.	Grant reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.	
21.023	Other Financial Aid	U.S. Dept of Treasury	Emergency Rental Assistance Program	Rental Assistanes		01WA	Capped	Short-term	9/30/2022	175,746,400.00	DT	N	N	N/A	\$0.00	\$40,177,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,133,618.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
Total										\$175,746,400.00					\$0.00	\$40,177,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,133,618.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Total FY 2024 All Funds Appropriation (\$0.00) **\$4,585,200**
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. **0.00%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §47-3502(1)(a), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on Aging
 Contact Person/Title: Lisa Johnson / Financial Officer

Agency Code: 187
 Contact Phone Number: (208) 577-2864

Fiscal Year: 2026
 Contact Email: lisa.johnson@aging.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC			
Grant Number CIDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-Term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) in Base, or (C) Continuing 667- 1917(1)(b), I.C.	MOE or MOU Requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Requirement? (Y) Yes or (N) No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667- 1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures (667-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions/Plan For 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the Previous years Funding? Complete question #3. 667-1917(2), I.C.			
10.565	C	USDA	Commodity Supplemental Food Program (CSFP)	Food Commodity		GVIA	Capped	Ongoing	9/30/2024	\$205,017.00	OG	Y	N		\$206,777	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	\$209,407.77	
17.235	F	DOL	Senior Community Service Employment Program (SCSEP)	Employment Program		GVIA	Capped	Ongoing	6/30/2025	\$425,207.00	OG	N	N		\$301,307	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83	\$381,876.83
93.041	F	HHS	Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		GVIA	Capped	Ongoing	9/30/2025	\$23,626.00	OG	N	N		\$23,859	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22	\$24,517.22
93.042	F	HHS	Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		GVIA	Capped	Ongoing	9/30/2025	\$117,935.00	OG	Y	N		\$112,891	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26	\$89,218.26
93.043	F	HHS	Title III, Part D, Disease Prevention and Health Promotion Services	Health Promotion		GVIA	Capped	Ongoing	9/30/2025	\$141,937.00	OG	N	N	\$4,501.67	\$144,705	\$2,870.74	\$127,816.28	\$20,856.06	\$62,120.39	\$101,532.11	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00	\$141,937.00
93.043	F	HHS	ARPA Title III, Part D, Disease Prevention and Health Promotion Services	Health Promotion		GVIA	Capped	Short-term	9/30/2025	\$224,741.00	OT	N	Y		\$125,908.93	\$1,712,156	\$610,135.82	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156	\$1,712,156
93.044	F	HHS	Title II, Part B, Grants for Supportive Services and Senior Centers	Senior Services		GVIA	Capped	Short-term	9/30/2025	\$2,349,567.00	OT	N	Y		\$441,181	\$168,878.94	\$967,876.89	\$268,216.46	\$324,219.12	\$374,887.76	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00	\$2,349,567.00
93.044	F	HHS	COVID Expanding Access to COVID-19 Vaccines via the Aging Network	Senior Services		GVIA	Capped	Short-term	9/30/2022	\$206,671.00	OT	N	N		\$40,493	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50	\$608.50
93.044	F	HHS	CARES for Title III Part B, Supportive Services and Senior Centers	Senior Services		GVIA	Capped	Short-term	9/30/2024	\$1,013,510.00	OT	N	Y		\$53,047.35	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934	\$23,934
93.044	C	HHS	ARPA (STPH) Expanding the Public Health Workforce within the Aging	Senior Programs		GVIA	Capped	Short-term	9/30/2025	\$471,659.00	OT	N	N		\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47	\$45,055.47
93.045	F	HHS	Title II, Part C, Nutrition Services	Meals		GVIA	Capped	Ongoing	9/30/2025	\$5,366,690.00	OG	Y	Y		\$804,398.66	\$4,554,246	\$1,572,207.14	\$4,104,861.74	\$1,759,969.87	\$2,339,812.97	\$3,468,382.39	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	\$5,366,690.00	
93.045	F	HHS	ARPA for Title III, Part C, Nutrition Services	Meals		GVIA	Capped	Short-term	9/30/2025	\$3,830,316.00	OT	N	Y		\$737,462.64	\$1,089,475	\$265,381.20	\$889,600.11	\$1,780,700.65	\$1,811,298.13	\$837,380.51	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00	\$3,830,316.00
93.045	F	HHS	CARES for Title III, Part C, Nutrition Services	Meals		GVIA	Capped	Short-term	9/30/2021	\$2,432,425.00	OT	N	Y		\$127,813.70	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866	\$127,866
93.048	C	HHS	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	Senior Medicare Patrol		GVIA	Capped	Ongoing	5/31/2025	\$258,737.00	OG	N	N		\$213,547	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67	\$245,385.67
93.048	C	HHS	Idaho ADRC COVID Vaccine Access Supplemental Funding	COVID Vaccine for Seniors		GVIA	Capped	Short-term	9/30/2022	\$158,836.00	OT	N	N		\$77,696	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89	\$14,482.89
93.048	C	HHS	ARPA Idaho Public Health Workforce Special Programs for the Aging Title IV and Title II (HHPW)	Senior Programs		GVIA	Capped	Short-term	9/30/2024	\$115,789.00	OT	N	N		\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79	\$12,240.79
93.051	C	HHS	Creating Dementia Capable, Sustainable, Service Systems for Persons with Dementia	Dementia Capable Service System		GVIA	Capped	Short-term	1/31/2022	\$649,093.00	OT	N	Y		\$304,136.00	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191	\$85,191
93.052	F	HHS	Title II, Part E, National Family Caregiver Support	Family Caregivers		GVIA	Capped	Ongoing	9/30/2025	\$1,035,564.00	OG	N	Y		\$311,273.33	\$1,021,042	\$575,636.26	\$934,781.65	\$685,887.15	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69	\$707,326.69
93.052	F	HHS	ARPA for Title II, Part E, National Family Caregiver Support	Family Caregivers		GVIA	Capped	Short-term	9/30/2025	\$272,216.00	OT	N	Y		\$240,254.93	\$128,231	\$48,211.11	\$334,711.66	\$81,920.32	\$154,073.90	\$189,475.41	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00	\$272,216.00
93.052	F	HHS	CARES for Title III, Part E, National Family Caregiver Support	Family Caregivers		GVIA	Capped	Short-term	9/30/2021	\$500,000.00	OT	N	Y		\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12	\$26,320.12
93.053	F	HHS	Nutrition Services Incentive Program (NSIP)	Nutrition		GVIA	Capped	Ongoing	9/30/2025	\$516,580.00	OG	N	N		\$506,939	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66	\$1,092,013.66
93.071	C	HHS	Medicare Improvements for Patients and Providers Act (MIPPA)	Education		GVIA	Capped	Ongoing	8/31/2025	\$124,681.00	OG	N	N		\$124,124	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03	\$112,289.03
93.072	C	HHS	Idaho's Lifespan Respite Program (LRP)	Family Caregivers		GVIA	Capped	Short-term	2/29/2024	\$136,638.63	OT	N	Y		\$352,269	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70	\$335,438.70
93.734	C	HHS	Chronic Disease Self Management Education (CDSME)	Education		GVIA	Capped	Short-term	4/30/2022	\$50,000.00	OT	N	N		\$65,675	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28	\$3,981.28
93.747	C	HHS	CRSA Act, 2021 suppl. Funding for APS under SSA Title XX Section 2042(b)	Elder Abuse		GVIA	Capped	Short-term	9/30/2022	\$704,100.00	OT	N	N		\$94,631	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65	\$517,153.65
93.747	C	HHS	ARPA for APS under SSA Title XX Section 2042(b) (APC6)	Elder Abuse		GVIA	Capped	Short-term	9/30/2025	\$1,872,795.00	OT	N	N		\$0	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05	\$247,667.05
93.747	F	HHS	ARPA Title VII Supplemental LOC 6	Ombudsman Services		GVIA	Capped	Short-term	9/30/2025	\$94,731.00	OT	N	N		\$0	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60	\$6,769.60
93.042	F	HHS	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals (ARPA)	Ombudsman Services		GVIA	Capped	Short-term	9/30																						

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of ye

Reporting Agency/Department: Commission (I) Blind & Visually Impaired
 Contact Person/Title: Corey Blesina Admin Svcs Mgr

Agency Code: 189
 Contact Phone Number: 208-639-8369

Fiscal Year: 2026
 Contact Email: cblesina@icbv.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number (FOIA/Cooperat) vs Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budget of Progra m	Award Structure	Grant Is Ongoing or Short-Term	Date of Expirat ion- if Known (Recal red if Short-Term) 667-	Total Grant Amount	State Approp (OT) Annually, (OO) In Base, or (C) Continues 667-1917(I)(6), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. 667-1917(I)(6), I.C.	State Match Required: (Y) Yes or (N) No. 667-1917(I)(6), I.C.	State Match Description & Fund Source (SF or other state fund) 667-1917(I)(6), I.C.	Total State Match Amount 667-1917(I)(6), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(I)(6), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-1917(I)(6), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(I)(6), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(I)(6), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(I)(6), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(I)(6), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(I)(6), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-3502(I), I.C.								
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		GVLA	Capped	Ongoing		4,264,506.00				21.3% - 10000, 21000, 28800, 34900	\$1,154,180.15	2,921,644.00	790,737.00	3,117,368.94	843,710.00	3,449,973.79	\$3,415,225.51	363,998.75	4,264,506.00	4,108,890.01	3,441,221.10	3,334,156.71	Reduction in VR services to clients	N								
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	OIB Services		GVLA	Capped	Ongoing		225,000				10% - 10000, 21000, 28800, 34900	\$25,000.00	243,567.00	27,063.00	225,000.00	25,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	Reduction in services to clients aged 55 or older	N								
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	GVLA	Capped	Ongoing		\$73,092.00				10% - 10000, 21000, 28800, 34900	\$8,121.33	100,907.00	11,212.00	86,404.00	9,600.00	34,748.28	34,748.28	8,121.33	73,092.00	73,092.00	73,092.00	73,092.00	Reduction in Independent Living services to clients that are not eligible for VR	N								
Total										\$4,562,598.00					\$1,187,301.48	\$3,266,118.00	\$829,012.00	\$3,428,772.94	\$878,310.00	\$3,788,800.00	\$3,674,973.79	\$397,120.00	\$4,562,598.00	\$4,406,982.01	\$3,799,313.10	\$3,632,248.71										
Total FY 2024 All Funds Administration (FO 1.80)										\$3,823,000																										
Federal Funds as Percentage of Funds 667-1917(I)(6), I.C.										83.54%																										

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(I)(6), I.C.

FOIA/Cooperat) vs Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126	MOE	Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.
84.177	Match	ICBVI has a 10% match requirement for Independent Living grants.
93.369	Match	ICBVI has a 10% match requirement for Independent Living grants.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(I)(6), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(I)(6), I.C.

FOIA/Cooperat) vs Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Species Conservation
 Contact Person/Title: Amy Latkovich / Financial Officer

Agency Code: 195
 Contact Phone Number: 208-334-2189

Fiscal Year: 2026
 Contact Email: amy.latkovich@doc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration If Known *Required if Short- term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp [OT] If Base, or [C] Continuous 667- 1917(1)(d), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question # 3 667- 1917(1)(c), I.C.		
15.666	O	US Dept of Interior	Endangered Species Conservation - Recovery Implementation Funds	Wolf Livestock Loss Prevention & Compensation	NO	GVSC	Capped	Ongoing	3/1/2026	\$ 250,000.00	OG	N	N	N/A	\$0.00	\$98,122.00	\$0.00	\$143,900.36	\$0.00	\$243,673.07	\$243,673.07	\$0.00	\$123,130.00	\$123,130.00	\$487,867.96	\$412,584.00		NO	
15.231	O	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L7AC09362)	NO	GVSC	Capped	Short-term	9/30/2023	\$ 450,000.00	OG	N	N	N/A	\$0.00	\$69,814.00	\$0.00	\$199,679.87	\$0.00	\$87,208.11	\$91,520.11	\$0.00	\$11,477.00	\$11,477.00	\$0.00	\$0.00		NO	
15.657	O	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance (Slickspot Program)	NO	GVSC	Capped	Ongoing	8/1/2024	\$ 65,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00		NO
15.660	O	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Action Team Projects (F20AC10804, F21AC02566)	NO	GVSC	Capped	Ongoing	6/30/2025	\$ 250,000.00	OG	N	N	N/A	\$0.00	\$14,000.00	\$0.00	\$18,785.11	\$0.00	\$71,642.23	\$71,642.23	\$0.00	\$22,855.53	\$22,855.53	\$0.00	\$0.00		NO	
11.438	C	Dept. of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	NO	GVSC	Capped	Ongoing	Various	\$ 36,250,000.00	OG	Y	Y	Administrative (3% of award amt); GF. No in-kind	\$359,925.00	\$4,250,439.26	\$24,760.53	\$3,701,120.00	\$24,766.10		\$4,372,103.33			\$8,486,043.00	\$8,486,043.00	\$11,674,441.00	\$11,674,441.00	25.00%	NO
11.463	C	Dept. of Commerce	Restoring Fish Passage through Barrier Removal under the IIA	Salmonid Fish Passage	NO	GVSC	Capped	Ongoing	3/31/2027	\$ 4,208,805.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$394.00	\$0.00					\$752,000.00	\$752,000.00	\$1,176,036.00	\$1,176,036.00	10.00%	NO
20.205	C	US Dept of Transportation	National Culvert Removal Replacement and Restoration Grant Program	Tower Creek Passage Improvement Project	NO	GVSC	Capped	Short-term	3/31/2027	\$ 525,000.00	OG	N	Y	County	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$250,000.00	\$250,000.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant through the US Dept of Transportation.
81.999	O	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	NO	GVSC	Capped	Ongoing	Various	\$ 14,138,066.00	OG	Y	N	N/A	\$0.00	\$3,269,145.80	\$0.00	\$3,857,237.61	\$0.00	\$2,638,456.11	\$4,098,852.04	\$0.00	\$13,718,954.00	\$9,077,070.00	\$9,203,934.00	\$8,560,144.00		NO	
15.517	O	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	NO	GVSC	Capped	Short-term	3/31/2029	\$ 2,716,285.65	OG	Y	N	N/A	\$0.00	\$761,277.78	\$0.00	\$407,444.11	\$0.00	\$280,849.09	\$312,155.22	\$0.00	\$457,626.00	\$457,626.00	\$577,360.00	\$577,360.00		NO	
15.615	O	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	NO	GVSC	Capped	Ongoing	N/A		OG	N	N	N/A	\$0.00	\$21,599.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		NO	
10.691	O	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 21-GN-11041330-15	NO	GVSC	Capped	Ongoing	7/31/2031	\$ 835,000.00	OG	N	Y	General Fund	\$1,200.00	\$1,317.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more.	
10.691	O	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 21-GN-11041330-0027	NO	GVSC	Capped	Ongoing	12/31/2026	\$ 525,000.00	OG	N	Y	General Fund	\$5,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant through the Good Neighbor partnership with US Forest Service.	
Total										\$ 60,213,156.65					\$492,680.00	\$8,485,916.29	\$24,766.53	\$8,328,561.06	\$24,766.10	\$3,321,928.61	\$9,189,946.00	\$0.00	\$23,737,085.53	\$19,096,101.53	\$23,459,638.96	\$22,650,565.00			

Total FY 2024 All Funds Appropriation (DU 1.00) **\$10,833,600**
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. **46.34%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
15.666	Other (Wolves)	50% State matching requirement that is put on the producers receiving compensation payments Wolf Livestock Loss Prevention & Compensation FY25 Estimate: (F21AP03965 - Spent in FY24, F23AP00865 - \$52,768.96 available, F24AP00095 - \$82,515 available, F25AP - is expected to be awarded fall 2024 for \$352,584 estimated), FY26 Estimate: F21AP Used, F23AP Used, F24AP \$60K available, F25AP - \$352,584 estimated if full grant was awarded in FY25
15.231	Other (BLM Sage Grouse)	No State match requirement, Total grant remaining: \$0, used in FY24
15.657	Other (LEPA)	No State match requirement, Total grant remaining: \$0, used in FY24
15.660	Other (USFWS Sage-grouse)	No State match requirement, Total grant remaining: \$22,855.53 (F21AC02566 will be used in FY25)
11.438, Competitive (Interagency) Agreement No. WNR-0815, Amendment 8:	MOU	The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of Idaho. This agreement is amended annually to become effective upon signature date, and remains in effect for that fiscal year for that PCSRF funding opportunity. This agreement is also amended annually to extend the overall period of the agreement for an additional five year period. There is no dollar amount assigned in the MOU.
20.205	Competitive US Dept of Transportation	New grant coming in, County match \$126,000
81.999	Other	The 2018 and 2022 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. The 2022 extension is valued at \$14,069,834 for federal FY 2023-2025. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion of new funds \$14,069,834 and we have some remaining funds from our last extension. No match is required on these funds.
15.517	Other	The Bureau of Reclamation funds are for a grant that is funded through 3/31/2029. No match is required.
15.615	Other	State match requirement was completed in FY21.
10.691	US Dept of Agriculture	Small state match required (\$1,200 + \$5,555)

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 667-1917(1)(c), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
15.615	No further funding is expected. The remaining funds have already been received.
15.231	The funding for this grant is not being requested and will be 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.66	The funding for this grant is not being requested and will be 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.66	If the amount of the funding is reduced by 30% as estimated or more than 50%, the number of Habitat Projects and RPPA Projects would be reduced. OSC would partner more with other entities to complete projects.
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 25% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
11.463	If funding was reduced, partners would seek out necessary funds to complete the project through PCSRF and BPA.
20.205	No further funding is expected after 3/30/27
81.999	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners.
15.517	The Bureau of Reclamation funds are for a grant that is funded through FY 2029. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Species Conservation
 Contact Person/Title: Amy Latkovich / Financial Officer

Agency Code: 195
 Contact Phone Number: 208-334-2189

Fiscal Year: 2026
 Contact Email: amy.latkovich@psrc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If known *Required if Short- term §67- 1917(1)(g), I.C.	Total Grant Amount	State Approp [OT] Annually, [DC] in Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (if or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds	FY 2025 Estimated Federal Expenditures § 67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds § 67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures § 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67- 1917(2), I.C.	
15.615																													
10.691																													

No further funding is expected. The remaining funds have already been received.

No further funding is expected after 7/31/31.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on the Arts
 Contact Person/Title: Jadee Carson / Chief Operating Officer

Agency Code: 196
 Contact Phone Number: 208-488-7500

Fiscal Year: 2026
 Contact Email: jadee.carson@arts.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 67-1917(1)(b), I.C.	Known Reductions, Plan for 10% or More Reduction Complete question # 3 67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.	
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	3/31/2023	\$801,860.00	OG	N	Y	General Fund	\$874,800.00	\$131,778.06														
45.025	F	National Endowment for the Arts	Partnership Agreement	ARP Act	n/a	GVIA	Capped	Short-term	3/31/2023	\$765,000.00	OT	N	N			\$765,996.00														
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2023	\$828,460.00	OG	N	Y	General Fund	\$883,400.00	\$634,625.71	\$828,460.00	\$190,248.26												
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2024	\$889,160.00	OG	N	Y	General Fund	\$905,700.00			\$743,830.97	\$889,160.00	\$145,329.03										
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2025	\$1,002,155.00	OG	N	Y	General Fund	\$982,800.00					\$690,017.00	\$982,490.81	\$982,800.00	\$164,993.22							
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2026	\$1,006,950.00	OG	N	Y	Misc Fund	\$19,355.00								\$19,355.00							
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2027		OG	N	Y	Misc Fund	\$933,400.00									\$1,006,950.00	\$1,163,639.00	\$8,304.00	\$8,304.00			
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2027		OG	N	Y	Misc Fund	\$73,550.00															
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA	Capped	Ongoing	6/30/2027		OG	N	Y	General Fund	\$73,550.00															
Total										\$5,294,585.00					\$4,673,005.00	\$1,532,399.77	\$828,460.00	\$934,079.23	\$889,160.00	\$835,346.03	\$982,490.81	\$1,002,155.00	\$1,171,943.22	\$1,163,639.00	\$1,015,254.00	\$1,015,254.00				

Total FY 2024 All Funds Appropriation (DU 1.00)	\$2,315,000
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.	42.42%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Energy & Mineral Resources
 Contact Person/Title: Louie Konkol, Financial Officer

Agency Code: 199
 Contact Phone Number: 208.332.1662

Fiscal Year: 2026
 Contact Email: louie.konkol@owm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AD	AC	
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Amend Structure	Grant to Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 867-1917(1)(c), I.C.	Total Grant Amount	State Approp (OI) Annually, (OO) In Base, or (C) Continuous 867-1917(1)(b), I.C.	MOE or MOU Requirements? (Y) Yes or (N) No If Yes answer question # 2, (867-1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No 867-1917(1)(e), I.C.	State Match Description & Fund Source (if or other state fund) 867-1917(1)(d), I.C.	Total State Match Amount (867-1917(1)(g), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CAH) 867-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 867-1917(1)(e), I.C.	FY 2025 Estimated Available Federal Funds 867-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 867-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 867-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 867-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete Question # 3 867-3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, 867-1917(2), I.C.	
81-041	F	US Department of Energy (DOE)	FY23 Annual SEP (State Energy Program) Grant	State Energy Program		GVEA	Capped	Short-term	6/30/2024	\$1,476,270.00	OG	N	N	Dedicated	\$1,095,568.00	\$477,930.00	N/A	N/A	\$532,650.00	N/A	\$515,690.00	\$515,690.00	N/A	\$0.00	\$0.00	N/A	N/A	None	N/A
81-041	F	US Department of Energy (DOE)	FY24 Annual SEP (State Energy Program) Grant	State Energy Program		GVEA	Capped	Short-term	6/30/2027	\$515,690.00	OG	N	Y	Dedicated	\$397,842.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$515,690.00	\$515,690.00	\$515,690.00	\$515,690.00	None	N/A
81-041	F	US Department of Energy (DOE)	2022 SEP-BIL	Equation Infrastructure Law (SEPLA)		GVEA	Capped	Short-term	6/30/2026	\$3,862,330.00	OG	N	N	N/A	N/A	N/A	N/A	N/A	\$13,131.00	N/A	\$5,265.00	\$5,265.00	N/A	\$2,848,324.00	\$2,848,324.00	\$2,848,324.00	\$2,848,324.00	None	N/A
81-354	F	US Department of Energy (DOE)	ERPA03(01)(d)	Enhancing Resilience of electric Grid Program		GVEA	Capped	Short-term	4/30/2026	\$9,256,549.00	OG	N	Y	Dedicated	\$1,388,488.00	N/A	N/A	N/A	N/A	\$1,141,615.00	\$139,764.00	\$139,764.00	\$2,881,424.00	\$13,745,119.50	\$4,321,400.00	\$13,912,249.50	\$7,337,400.00	None	N/A
81-128	B	US Department of Energy (DOE)	EECBG	Energy Efficiency and Conservation Block Grant		GVEA	Capped	Short-term	6/30/2026	\$1,742,300.00	OG	N	N	N/A	N/A	N/A	N/A	N/A	N/A	\$102,617.00	\$102,617.00	N/A	\$1,639,783.00	\$1,639,783.00	\$0.00	\$0.00	None	N/A	
Total															\$2,881,898.00	\$477,930.00	\$0.00	\$545,781.00	\$1,141,615.00	\$543,336.00	\$543,336.00	\$2,881,424.00	\$19,764,926.50	\$6,681,673.00	\$18,087,472.50	\$11,912,624.00			

Total FY 2024 All Funds Appropriation (DU 1.00) **\$19,878,399**
 Federal Funds as Percentage of Funds 867-1917(1)(e), I.C. **4.47%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 867-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 867-3502(1)(c), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 867-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Administration
 Contact Person/Title: Glenda Smith

Agency Code: 200
 Contact Phone Number: 208-332-1815

Fiscal Year: 2026
 Contact Email: glenda.smith@adm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) In Annually, (OG) In Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No. (§67- 1917(1)(e), I.C.)	State Match Description & Fund Source (§F or other state fund) (§67- 1917(1)(f), I.C.)	Total State Match Amount (§67- 1917(1)(g), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(g), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(a), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
21.027		U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N	ADAI	Capped	Short-term	9/30/2026	\$48,900,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$10,883,679.00	\$0.00	\$27,969,325.00	\$2,684,987.76	\$0.00	\$5,338,537.24	\$5,338,537.24	\$0.00	\$0.00	N/A	100.00%
										\$48,900,000.00					\$0.00	\$0.00	\$0.00	\$10,883,679.00	\$0.00	\$27,969,325.00	\$2,684,987.76	\$0.00	\$5,338,537.24	\$5,338,537.24	\$0.00	\$0.00		

Total FY 2024 All Funds Appropriation (DU 1.00) \$33,751,300
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 7.96%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
21.027	The agency's base operations were not supplemented with these funds; once the funding is gone, the agency will continue to operate as normal.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Department of Agriculture
 Contact Person/Title: Kelly Nielsen / Administrator

STARs Agency Code: 210
 Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
 Contact Email: kelly.nielsen@idsa.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number FOIA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Ongoing or Short-Term	Date of Expiration - If Known Short-term #67- 1917(1)(b), I.C.	Total Grant Amount	State Approp [01] Annually, [02] in Base, or [3] Continuous #67-1917(1)(b), I.C.	MOE or MDU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (#67- 1917(1)(b), I.C.)	State Match Required: (Y) Yes or (N) No (#67- 1917(1)(b), I.C.)	State Match Description & Fund Source (if or other state fund) (#67- 1917(1)(b), I.C.)	Total State Match Amount (#67- 1917(1)(b), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds #67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures #67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds #67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures #67- 1917(1)(b), I.C.	Known Reductions, Plan for 10% or More Reduction Complete question # 3 #67- 1917(1)(b), I.C.	Grant Reduced by 50% or More from the previous years question # 4 #67- 1917(1)(b), I.C.	
10.025	Other	USDA / APHIS / PPR	CAPS Commodity Surveys (SOPN20 20, CNP21 21, SOPN22 22, CNB23 23, 210CAPS02V24P)	Pest Detection - Combined Commodity Surveys - Small Grain/Pine CY 20, Corn/Pine CY 21, Small Grain/Pine CY22, Corn/Soybean CY23, Small Grain/Soybean CY24	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2024	111,219	OG	N	N	N/A	N/A	28,871	N/A	19,019	N/A	16,295	21,015	0	26,244	26,244	26,244	26,244	None Known	The CAPS Combined Commodity Survey program is a cooperative agreement between USDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPR	CAPS Pest Detection Infrastructure Grant (CORE20 20, CORE21 21, CORE22 22, CORE23 23, 210CAPS03H24P)	Statewide Pest Detection - Infrastructure - CY20, CY21, CY22, CY23, CY24	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2024	532,618	OG	N	N	N/A	N/A	106,778	N/A	97,711	N/A	73,323	71,691	0	110,428	110,428	110,428	110,428	None Known	The CAPS infrastructure program is a cooperative agreement between USDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest survey and a potential reduction in one FY. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPR	CAPS - Gypsy Moth Surveys (GMTH20 20, GMTH21 21, GMTH22 22, GMTH23 23, 210SPONGM0TH24P)	Statewide Pest Detection - Gypsy Moth Survey - CY20, CY21, CY22, CY23, CY24	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2024	194,625	OG	Y	N	N/A	N/A	22,500	N/A	22,500	N/A	22,500	16,875	0	14,625	16,625	14,625	14,625	None Known	The CAPS Gypsy Moth Survey program is a cooperative agreement between USDA and USDA-APHIS for exotic pest surveys that are passed through to the Idaho Department of Lands. Because the agreement provides funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPR	CAPS - Karnal Bunt Surveys (KBUN20 20, KBUN21 21, KBUN22 22, KBUN23 23, 210KARNALBUN24P)	Statewide Pest Detection - Karnal Bunt Survey - CY20, CY21, CY22, CY23, CY24	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023; 12/31/2024	27,942	OG	N	N	N/A	N/A	2,622	N/A	4,816	N/A	4,381	4,426	0	5,724	5,724	5,724	5,724	None Known	The CAPS Karnal Bunt Survey program is a cooperative agreement between USDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPR	ID PPA Honey Bee Survey (HNB19 19, HNB20 20, HNB21 21, HNB22 22, HNB23 23, 210HONEYBEE24P)	ID PPA Honey Bee Survey - Annual agreements for CY 2019 (Partial), CY 2020, CY2021, CY 2022, CY2023 and CY 2024	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	5/31/2020; 5/31/2021; 5/31/2022; 5/31/2023; 5/31/2024	81,770	OG	N	N	N/A	N/A	12,217	N/A	11,744	N/A	13,800	13,126	0	13,800	13,800	13,800	13,800	None Known	A 50% reduction will result in decreased disease investigation, surveillance and prevention activities. FY24 & FY25 projection include new grant funds issuance yearly.
10.025	Other	USDA / APHIS / VS	D3 Idaho Animal Disease Traceability (NADT20 20, NADT21 21, NADT22 22, NADT23 23, 210ADTRACE24P)	D3 Idaho Animal Disease Traceability - FFY 2020, FFY 2021, FFY 2022, FFY 2023, FFY 2024	N/A	STARs - AGAD, Luma - AGAB	Capped	Ongoing	3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024; 3/31/2025	499,245	OG	N	N	N/A	N/A	91,642	N/A	72,212	N/A	81,708	69,830	0	70,420	70,420	70,420	70,420	None Known	Funding for this award was cut from previous years. The amount shown for FY 23 & 24 is the base amount for each year. We have received supplemental funding a few months into each grant year.
10.025	Other	USDA / APHIS / PPR	PCN Recovery & Response (PCNR20 20, PCNR21 21, PCNR22 22, PCNR23 23, 210PCNR24P)	Potato Cyst Nematode Land Owner Assistance - FFY 2020, FFY 2021, FFY 2022, FFY 2023, FFY 2024	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	6/30/2021; 7/31/2022; 6/30/2023; 6/30/2024	739,881	OG	Y	N	N/A	N/A	75,735	N/A	68,100	N/A	113,160	113,160	0	101,085	101,085	101,085	101,085	None Known	This is a cooperative agreement through which USDA passes money through USDA to land owners/growers on PCN infested fields to compensate landowners for field preparation for treatment. A 50% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work. FY 25 projected to be based upon a new grant award at the same amount as FY 24.
10.025	Other	USDA / APHIS / VS	ID Idaho Umbrella Grant (UMBRELLA 20, UMBRELLA 21, UMBRELLA 22, UMBRELLA 23, 210UMBRELLA24P)	ID Idaho Umbrella - Animal Health National Surveillance and Response Activities - FFY 2020, FFY 2021, FFY 2022, FFY 2023, FFY 2024	N/A	STARs - AGAD, Luma - AGAF	Capped	Ongoing	3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024; 3/31/2025	1,117,231	OG	Y	Y	40% match required on eradication activities only - Fund 0061	6,757	280,633	1,450	261,506	1,641	268,620	220,510	4,064	242,731	242,731	242,731	242,731	None Known	A 50% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle. FY 24 & FY 25 include estimates based upon new, one year grant awards.
10.025	Other	USDA / APHIS / VS	USDA HPAI Depopulation & Disposal Grant (HPAID21 21)	Highly Pathogenic Avian Influenza Depopulation and Disposal Grant	N/A	STARs - AGAD, Luma - AGAB	Capped	Short-Term	9/21/2023	17,599	OG	N	N	N/A	N/A	N/A	N/A	N/A	3,106	N/A	293	78	0				N/A	N/A
10.025	Other	USDA / APHIS / VS	ID 2022 NADPRP LG Scale Depop & Disposal	National Animal Disease Preparedness and Response Large Scale Depopulation & Disposal Grant	N/A	Luma - AGAB	Capped	Short-Term	5/31/2025	158,271	OG	N	N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	158,271	158,271			N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2017 (SPCRP 18)	Specialty Crop Block Grant - Farm Bill 2017 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2021	1,760,505	OG	Y	N	N/A	N/A	406,829	N/A	N/A	N/A	N/A	N/A	0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2018 (SPCRP 19)	Specialty Crop Block Grant - Farm Bill 2018 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2022	2,070,141	OG	Y	N	N/A	N/A	983,546	N/A	85,975	N/A	N/A	N/A	0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2019 (SPCRP 20)	Specialty Crop Block Grant - Farm Bill 2019 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2022	2,114,201	OG	Y	N	N/A	N/A	985,767	N/A	556,364	N/A	N/A	N/A	0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2020 (SPCRP 21)	Specialty Crop Block Grant - Farm Bill 2020 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2023	2,033,376	OG	Y	N	N/A	N/A	762,806	N/A	723,217	N/A	557,568	367,505	0					N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2021 (SPCRP 22)	Specialty Crop Block Grant - Farm Bill 2021 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2024	2,085,221	OG	Y	N	N/A	N/A	71,223	N/A	532,014	N/A	587,881	858,328	0	585,113	585,113			N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2022 (SPCRP 23)	Specialty Crop Block Grant - Farm Bill 2022 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	STARs - AGAM, Luma - AGAF	Capped	Ongoing - See Next grant year below	9/29/2025	2,060,834	OG	Y	N	N/A	N/A	N/A	N/A	145,655	N/A	348,205	741,870	0	527,551	527,551	527,551	527,551	N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2023 (SPCRP 24)	Specialty Crop Block Grant - Farm Bill 2023 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	Luma - AGAF	Capped	Ongoing	9/29/2026	2,103,809	OG	Y	N	N/A	N/A	N/A	N/A	N/A	N/A	12,133	166,247	0	968,332	968,332	968,332	968,332	N/A	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2024 (SPCRP 25)	Specialty Crop Block Grant - Farm Bill 2024 - Enhance the competitiveness of specialty crops including direct costs and subawards	N/A	Luma - AGAF	Capped	Ongoing	9/29/2027	2,213,792	OG	Y	N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	150,000	150,000	1,031,896	1,031,896	None Known	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option at the end of year.
10.170	Block	USDA / AMS	Specialty Crop Block Grant - HR133 2021 (SPCR133 21)	Specialty Crop Block Grant - HR 133 2021 - Enhance the competitiveness of specialty crops including direct costs and subawards - Specific emphasis related to COVID 19	N/A	STARs - AGAM, Luma - AGAF	Capped	Short-Term	9/29/2025	2,759,921	OG	Y	N	N/A	N/A	N/A	N/A	394,463	N/A	1,083,770	1,324,802	0	805,874	805,874	201,468	201,468	N/A	N/A

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARs Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
Contact Email: kelly.nielsen@ids.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC									
Grant Number CDAA/Cooperative Agreement # / Identifier #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known - *Required if Short-Term 667-1917(d), I.C.	Total Grant Amount	State Approp [O] Annually, [OO] In Base, or [C] Continues 667-1917(d), I.C.	MOE or MDU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667-1917(d)(6), I.C.)	State Match Required: [Y] Yes or [N] No (667-1917(d)(6), I.C.)	State Match Description & Fund Source (667-1917(d)(6), I.C.)	Total State Match Amount (667-1917(d)(6), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds 667-1917(d)(6), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(d)(6), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(d)(6), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(d)(6), I.C.	Known Reductions, Plan for 10% or More Reduction Complete question 3 667-1917(d)(6), I.C.	Grant Reduced by 50% or More from the previous years Complete question 3 667-1917(d)(6), I.C.								
93.103 / G-ME-2003-02865	Other	DHHS / FDA	New and Replacement Dairy Lab Equipment	Grant for the purchase of equipment for the IDA Dairy Lab	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	12/31/2020	19,950	OG	N	N	N/A	N/A																						
93.103 / G-2010-02651	Other	DHHS / FDA	2020 Training Requests for Idaho Dept. of Agriculture Dairy Lab	Grant for IDA Dairy Lab employees to attend the Cornell University Dairy Science and Sanitation Workshop online	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	6/30/2021	600	OG	N	N	N/A	N/A																						
93.103 / G-ME-2103-02805	Other	DHHS / FDA	2021 Equipment	Grant for the purchase of thermometers and 115T units for the IDA Dairy Staff to use	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	12/31/2021	9,909	OG	N	N	N/A	N/A	8,842																					
93.103 / G-ME-2103-02826	Other	DHHS / FDA	New and Replacement Dairy Lab Equipment	Grant for the purchase of equipment for the IDA Dairy Lab	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	12/31/2021	15,013	OG	N	N	N/A	N/A	15,013																					
93.103 / G-ME-2204-03187	Other	DHHS / FDA	New Thermometers	Grant for the purchase of thermometers for the IDA Dairy staff to use	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	12/31/2022	2,113	OG	N	N	N/A	N/A																						
93.103 / G-2211-03613	Other	DHHS / FDA	Dairy Bureau Trainings	Grant for IDA Employees to attend Milk Pasteurization Controls and Tests Training	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	4/30/2023	11,215	OG	N	N	N/A	N/A																						
93.103 / G-ME-2204-03257	Other	DHHS / FDA	IDA Dairy Lab Equipment Request 2022	Grant for the purchase of equipment for the IDA Dairy Lab	Association of Food and Drug Officials	STARs - AGAB	Capped	Short-Term	12/31/2022	22,873	OG	N	N	N/A	N/A																						
93.103 / G-2302-03920	Other	DHHS / FDA	2023 Multi-Drug Residue Raw Milk Monitoring Project (MDRRM 23)	2023 Multi-Drug Residue Raw Milk Monitoring Project	Association of Food and Drug Officials	STARs - AGAD, Luma - AGAB	Capped	Short-Term	12/31/2023	1,845	OG	N	N	N/A	N/A																						
93.103 / G-2312-04416	Other	DHHS / FDA	2024 Multi-Drug Residue Raw Milk Monitoring Project (21004FDDLEEDTRAIN24)	2024 Multi-Drug Residue Raw Milk Monitoring Project	Association of Food and Drug Officials	Luma - AGAB	Capped	Short-Term	12/31/2024	1,947	OG	N	N	N/A	N/A																						
93.103 / G-2301-03851	Other	DHHS / FDA	NCIMS (NCIM 23)	Grant for IDA Employees to attend the National Conference on Interstate Milk Shipments	Association of Food and Drug Officials	STARs - AGAD, Luma - AGAB	Capped	Short-Term	4/6/2023	4,865	OG	N	N	N/A	N/A																						
93.103 / G-2211-03622	Other	DHHS / FDA	2023 Request for Idaho Dept. of Ag LEO Training (LEOTRN 23)	2023 Request for Idaho Dept. of Ag LEO Training	Association of Food and Drug Officials	STARs - AGAD, Luma - AGAB	Capped	Short-Term	12/31/2023	7,710	OG	N	N	N/A	N/A																						
93.103 / G-2311-04331	Other	DHHS / FDA	2024 Request for Idaho Dept. of Ag LEO Training (21004FDDLEEDTRAIN24)	2024 Request for Idaho Dept. of Ag LEO Training	Association of Food and Drug Officials	Luma - AGAB	Capped	Short-Term	12/31/2024	12,775	OG	N	N	N/A	N/A																						
93.103 / G-2305-04040	Other	DHHS / FDA	Dairy Bureau Trainings	Grant for IDA Employees to attend the Idaho Milk Plant Sanitation and Inspection Training in August 2023	Association of Food and Drug Officials	Luma - AGAB	Capped	Short-Term	8/31/2023	13,544	OG	N	N	N/A	N/A																						
93.103 / G-ME-2306-04222	Other	DHHS / FDA	IDA Dairy Lab Equipment Request 2023	equipment for the IDA Dairy Lab	Association of Food and Drug Officials	Luma - AGAB	Capped	Short-Term	3/31/2024	21,776	OG	N	N	N/A	N/A																						
93.103 / G-ME-2405-04486	Other	DHHS / FDA	IDA Dairy Lab Equipment Request 2024	equipment for the IDA Dairy Lab	Association of Food and Drug Officials	Luma - AGAB	Capped	Short-Term	12/31/2024	3,978	OG	N	N	N/A	N/A																						
16-PA-11046000-031	Other	USDA / Forest Service	PSA104 17	Aquatic Invasive Species Monitoring - Redfish Lake	N/A	STARs - AGAP, Luma - AGAB	Capped	Ongoing - See Next grant year below	9/18/2021	146,167	OG	N	Y	Costs related to and that support the activities required in the agreement - Fund 0001 & 033D-13	37,280																						
21-PA-11046000-032	Other	USDA / Forest Service	PSA021 21	Aquatic Invasive Species Prevention Agreement - Redfish Lake	N/A	STARs - AGAP, Luma - AGAD	Capped	Ongoing	7/15/2026	99,000	OG	N	Y	Costs related to and that support the activities required in the agreement - Fund 0001 & 033D-13	58,396	3,430	1,137	11,892	17,701																		
PSMFC Agreement# 20-1459, 21-1809, 21-1609, 21-1439	Other	U.S. Army Corp of Engineers	Aquatic Invasive Species Monitoring (ASMD) 2021, ASMD21 21, ASMD22 22	Aquatic Invasive Species Monitoring - CY 2020, CY 2021, CY 2022, CY 2023	Pacific States Marine Fisheries Commission	STARs - AGAP, Luma - AGAD	Capped	Ongoing	3/31/2021, 3/31/2022, 3/31/2023, 6/30/2024	204,438	OG	N	Y	50/50 Cost Share Required - Fund 0001	204,438	46,599	69,589	49,005	55,123																		
PSMFC Agreement # 20-1049, 21-1809, 21-1709, 21-1239	Other	U.S. Army Corp of Engineers	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species (WICSD) 20, WICSD 21, WICSD 22	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species - CY 2020, CY 2021, CY 2022, CY 2023	Pacific States Marine Fisheries Commission	STARs - AGAP, Luma - AGAD	Capped	Ongoing	12/31/2020, 12/31/2021, 12/31/2022, 6/30/2024	7,265,378	OG	Y	Y	50/50 Cost Share Required - Fund 0001	7,265,378	499,153	1,868,056	879,668	1,456,386																		
PSMFC Agreement # 22-1529, 24-0039	Other	U.S. Army Corp of Engineers	Idaho Flowering Rush Grant (FWHR 23)	Idaho Flowering Rush Grant Partial FY 2022, FY 2023, FY 2024	Pacific States Marine Fisheries Commission	STARs - AGAP, Luma - AGAD	Capped	Ongoing	5/5/2022, 6/30/2024	176,936	OG	N	Y	50/50 Cost Share Required - Fund 0001	159,200																						
AVIC Agreement	Other	USDA/APHIS / VS	USDA Area Veterinarian in Charge Agreement (BRUT20 20, BRUT21 21, BRUT22 22)	USDA Veterinary Services Agreement - Brucellosis Testing - FY 2020, FFY 2021, FFY 2022	N/A	STARs - AGAD, Luma - AGAB	Capped	Ongoing	N/A	110,000	OG	N	N	N/A	N/A	46,980	N/A	46,996	N/A																		
Total										46,361,295						58,936,877.10	55,114,619.09	51,120,132.68	55,538,142.40	52,674,300.04	53,361,891.10	57,050,458.83	51,215,130.38	512,899,442.21	512,241,349.21	512,366,411.76	511,708,318.76										
Total FY 2024 All Funds Appropriation (DU 1.00)										511,183,100																											
Federal Funds as Percentage of Funds 667-1917(d), I.C.										11.7%																											

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 667-1917(d), I.C.

CDAA/Cooperative Agreement # / Identifier #	Agreement Type	Explanation of agreement including dollar amounts.
10.025 / GMTH23 23	MOU	This MOU is between IDA and the Idaho State Department of Lands for survey, identification, eradication and outreach activities for the invasive, exotic Gypsy Moth. The MOU has consistently been for \$64,500 with \$27,500 from Federal funds and \$42,000 from General Fund. If IDA's federal amount is reduced the federal portion of this MOU would be reduced as well.
10.025 / PCHS23 23	Cooperative Agreements	These agreements are with landowners of fields affected by Pale Cyst Nematode to prepare land for cover crops growth or fumigation. These agreements vary in dollar amount and the quantity of landowners that participate from year to year. Here is a summary of the quantity of agreements and the total dollar amount for the following fiscal years: FY 21 - 20 agreements for a total of \$487,886; FY 22 - 5 agreements for a total of \$68,100; FY 23 - 5 agreements for a total of \$68,100; FY 24 - 7 agreements for a total of \$113,160. If the federal funds are reduced and treatment and eradication efforts are still needed then state deficiency warrant or general funds may be needed to support this program.
10.025 / Umbrella 23	Service Agreement	This is an agreement between IDA and the Idaho Department of Fish and Game for brucellosis surveillance, testing, developing and implementing herd plans, risk assessments and risk analysis, attending meetings, and reporting activities from the Idaho portion of the Greater Yellowstone Area. This agreement also covers disbursing annual hunter test kits. This agreement has increased from \$15,000 per year to \$30,000 per year starting in FY 2021. If IDA's federal amount is reduced then this agreement may be reduced as well.
10.170 / SPECPR 16, 18, 20, 21, 22, 23, 24 & HR 133	Disbursement Agreements	IDA administrators these competitive grants by conducting a grant project application, review and award process that is incorporated into a new state plan each grant year. This typically results in awards to 12 to 16 new grant projects with each new grant to entities such as Idaho Universities, State Commissions, Non-Profits, etc. Here is a summary of the quantity of agreements and the total dollar amount of each grant years agreements for the following grants: SPECPR 16 - 12 agreements for a total of \$1,407,057.42; SPECPR 19 - 16 agreements for a total of \$1,643,794.62; SPECPR 20 - 12 agreements for a total of \$1,586,240; SPEC21 21 - 16 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,634,093.1

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Department of Agriculture
 Contact Person/Title: Kelly Nielsen / Administrator

STARs Agency Code: 210
 Contact Phone Number: (208) 332-8514

Fiscal Year: 2026
 Contact Email: kelly.nielsen@isa.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC			
Grant Number CDAW/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(a), I.C.	Total Grant Amount	State Approp [D] Annually, [E] in Base, or [C] Continuous 667-1917(f)(6), I.C.	MOE or MDU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(i)(6), I.C.)	State Match Required: (Y) Yes or (N) No (667- 1917(j)(6), I.C.)	State Match Description & Fund Source (if or other state fund) (667- 1917(k)(6), I.C.)	Total State Match Amount (667- 1917(l)(6), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASA) 667-1917(i)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures (667-1917(i)(d), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(i)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(i)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(i)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(i)(b), I.C.	Known Reductions, Plan for 10% or More Reduction Complete question # 3 667- 3502(i)(6), I.C.	Grant Reduced by 50% or More from the previous years Summing? Complete question #5, 667-1917(j), I.C.			
10.190 / RW9	Disbursement Agreements Cooperative Weed Management Area			This is a one time grant that includes requirements for states to develop and administer coordinated initiative to build resilience across the middle of the state's food chain for food crops. Based upon ISDA's approved state plan, we anticipate making 13 infrastructure or equipment awards for a total of \$5,555,553.94.																											
10.680 / GROUSE 17	Disbursement Agreements Cooperative Weed Management Area			This grant funded requests approved through the Cooperative Weed Management Area ISDA Committee from CWMA subrecipients that met the Federal land or program requirements outlined in the grant. This grant spanned multiple CWMA cost share years from CY 2018-CY 2021. Two agreements were signed in 2018, four agreements in 2019, three agreements in 2020 and five agreements in 2021. The agreements ranged from approximately \$800 to \$45k and were awarded to CWMA's and their associated financial recipient which consist of county's, resource conservation districts and the Chwyee Cattleman's Heritage.																											
10.680 / PCS 20, 21, 22, 23	Disbursement Agreements			These grants fund requests approved through the Cooperative Weed Management Area ISDA Committee from CWMA subrecipients that met the Federal land or program requirements outlined in the grant. These grants have spanned multiple CWMA cost share years from CY 2021-CY 2023. Three agreements were signed in 2021, five agreements in 2022 and six agreements in 2023. The agreements have ranged from approximately \$2,100 to \$25k and were awarded to CWMA's and their associated financial recipient which consist of county's, and resource conservation districts. If ISDA's Federal amount is reduced then there would be a reduction in the number and dollar amount of agreements.																											
93.103 / FDAPSP 21	Agreement			This is an agreement between ISDA and the University of Idaho for research, outreach, planning, training and other services related to the FDA Produce Safety Rule. This agreement fluctuates each year based upon the annual scope of work negotiated and approved by ISDA and FDA. During the current grant, the Year 1 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement is \$27,337.50. If ISDA's Federal amount is reduced then this agreement may be reduced as well.																											
PSMFC Agreement # 20- 104P, 21-180P, 22-170P, 23-179P	MOU with Watercraft Station Operators & MOA Law Enforcement entities			These grants help to support ISDA's efforts to operate statewide watercraft inspection stations as a part of a prevention program for the detection of zebra and quagga mussels. There are two types of agreements issued under these grants: MOU's with watercraft station operator's such as county's, SWCD's, RC&D's, SCD's, Commission's or Tribes and MOA's with law enforcement entities such as county sheriff's or Idaho State Police. Here are the quantity and grand total federal dollar amounts for the last several years: CY 2020 - 11 MOU's totalling \$828,460 and 9 MOA's totalling \$442,024, CY 2021 - 10 MOU's totalling \$188,517 and 8 MOA's totalling \$208,856, CY 2022 - 8 MOU's totalling \$177,484 and 6 MOA's totalling \$382,917. If ISDA's Federal amount is reduced then this will put a greater burden on state general funds and the invasive species dedicated fund.																											

1. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(i)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(i), I.C.

CDAW/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), I
***** Report must be submitted to the Division of Financial I**

Reporting Agency/Department: Idaho Department of Commerce
 Contact Person/Title: Deanna Ross

Agency Code: 220
 Contact Phone Number: 208-780-5138

Fiscal Year: 2026
 Contact Email: deanna.ross@commerce.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. §67-1917(1)(d), I.C.	State Match Required: [Y] Yes or [N] No (§67-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67-1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures §67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.				
14.228/8-16-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2023	\$7,561,311.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$151,226.22	\$99,338.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n		
14.228/8-17-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2024	\$7,461,397.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$149,227.94	\$71,920.35	\$0.00	\$377,793.77	\$0.00	\$95,050.00	\$95,050.00	\$0.00	\$0.00	\$45,876.00	\$45,876.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
14.228/8-18-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2025	\$8,213,561.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$164,271.22	\$724,806.33	\$0.00	\$238,460.31	\$0.00	\$182,759.76	\$182,131.41	\$0.00	\$595,494.00	\$446,620.50	\$148,873.50	\$148,873.50	\$0.00	\$0.00	n	n		
14.228/8-19-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2026	\$8,156,250.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$163,125.00	\$1,852,018.16	\$16,885.53	\$795,606.12	\$0.00	\$110,881.88	\$111,607.98	\$0.00	\$482,010.23	\$241,005.12	\$241,005.12	\$120,502.56	\$120,502.56	\$0.00	\$0.00	n	n	
14.228/8-20-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2027	\$7,879,744.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$157,594.88	\$2,946,244.02	\$96,895.45	\$1,409,947.76	\$43,401.43	\$1,007,846.65	\$1,008,115.25	\$0.00	\$2,309,150.90	\$769,716.97	\$1,539,433.93	\$513,144.64	\$513,144.64	\$0.00	\$0.00	n	n	
14.228/8-21-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2028	\$8,008,952.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$160,179.04	\$978,799.97	\$86,361.43	\$2,811,165.45	\$73,817.61	\$2,495,813.42	\$2,536,154.57	\$0.00	\$2,021,610.20	\$505,402.55	\$1,516,207.65	\$379,051.91	\$379,051.91	\$0.00	\$0.00	n	n	
14.228/8-22-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2029	\$7,641,562.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$152,831.24	\$0.00	\$0.00	\$587,855.00	\$12,156.70	\$2,889,525.34	\$2,889,033.62	\$48,556.82	\$4,164,181.66	\$832,836.33	\$3,331,345.33	\$666,269.07	\$666,269.07	\$0.00	\$0.00	n	n	
14.228/8-23-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2030	\$7,944,686.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$158,893.72	\$0.00	\$0.00	\$0.00	\$0.00	\$432,506.00	\$437,258.00	\$0.00	\$7,507,428.00	\$1,251,238.00	\$6,256,190.00	\$1,042,698.33	\$1,042,698.33	\$0.00	\$0.00	n	n	
14.228/8-20-DW-16-0001	B	HUD	CARES Community Development Block Grant	CARES-Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	6/30/2026	\$12,235,207.00	OG	N	N		\$0.00	\$1,470,021.00	\$0.00	\$997,895.00	\$0.00	\$1,264,920.95	\$1,269,586.95	\$0.00	\$8,178,478.61	\$2,726,159.54	\$5,452,319.07	\$2,726,159.54	\$2,726,159.54	\$0.00	\$0.00	n	n	
59.061/ SBAOIT220063 (STEP10)	C	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	n/a	CDAA	Capped	Short-term	9/29/2023	\$319,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs	\$106,333.00	\$0.00	\$0.00	\$209,856.43	\$106,333.00	\$185,633.74	\$109,143.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
59.061/ SBAOIT210015-01-00 (STEP 9)	C	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	n/a	CDAA	Capped	Short-term	9/29/2022	\$445,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs	\$148,185.00	\$195,004.11	\$119,257.18	\$249,995.89	\$28,927.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n
59.061/ SBAOIT23096 (STEP11)	C	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	n/a	CDAA	Capped	Short-term	9/29/2025	\$233,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs	\$77,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,406.29	\$150,854.10	\$77,667.00	\$82,145.90	\$82,145.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n
11.035/16-20-B-117	C	US Treasury	Infrastructure Investment and Jobs Act	BEAD Planning Grant	n/a	CDAA	Capped	Short-term	9/30/2027	\$4,376,087.00	OG	N	N		\$0.00	\$0.00	\$0.00	\$438,489.61	\$0.00	\$1,089,742.12	\$1,160,519.87	\$0.00	\$2,777,077.52	\$694,269.38	\$2,082,808.14	\$694,269.38	\$694,269.38	\$0.00	\$0.00	n	n	
11.307/ED225EA30700001	C	US Dept of Commerce	Economic Adjustment Assistance	Economic Development Assistance Grant (EDA)	n/a	CDAA	Capped	Short-term	4/30/2024	\$1,000,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$63,032.49	\$0.00	\$592,830.65	\$765,234.77	\$0.00	\$171,732.74	\$171,732.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
21.027 Coronavirus Relief Fund	B	US Treasury	Coronavirus Relief Fund	Food Bank	n/a	CDAA	Capped	Short-term	6/30/2023	\$1,000,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
21.029 Coronavirus Capital Project Fund	C	US Treasury	Coronavirus Relief Fund	ARPA Capital Projects Fund (CPF)	n/a	CDAA	Capped	Short-term	12/31/2026	\$125,000,000.00	OG	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,349,241.63	\$17,491,797.43	\$0.00	\$107,508,202.57	\$35,836,067.52	\$71,672,135.05	\$35,836,067.52	\$35,836,067.52	\$0.00	\$0.00	n	n	
Total										\$207,475,757.00					\$1,589,534.26	\$8,338,151.94	\$319,399.59	\$9,201,305.83	\$264,636.56	\$19,792,158.43	\$28,206,487.52	\$126,223.82	\$135,843,388.33	\$43,603,070.54	\$92,240,317.79	\$42,127,036.45						

Total FY -2 All Funds Appropriation (DU 1.00) \$414,135,400
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 6.81%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), I

*** Report must be submitted to the Division of Financial I

Reporting Agency/Department: Idaho Department of Commerce
 Contact Person/Title: Deanna Ross

Agency Code: 220
 Contact Phone Number: 208-780-5138

Fiscal Year: 2026
 Contact Email: deanna.ross@commerce.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. [§67-1917(1)(d), I.C.]	State Match Required: [Y] Yes or [N] No [§67-1917(1)(d), I.C.]	State Match Description & Fund Source (GF or other state fund) [§67-1917(1)(d), I.C.]	Total State Match Amount [§67-1917(1)(d), I.C.]	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(e), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3562(c), Idaho Code

*** Report must be submitted to the Director of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Correction
Contact Person/Title: Sheila LaForsberg/Financial Specialist

Agency Code: 230
Contact Phone Number: 208-658-3264

Fiscal Year: 2026
Contact Email: shela.laforsberg@idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number OSHA/Corporate Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Delayed or Expired	Date of Expiration - If Known *Required if Short-Term (67- 1917)(b)(4), I.C.	Total Grant Amount	State Agency (DT) Amount, (DD) In Base, or (E) Continues 67- 1917)(b)(4), I.C.	MOE or MOU Requirement (F) Yes or (G) No For award question # 2, (67- 1917)(b)(4), I.C.	State Match Required (H) Yes or (I) No (67-1917)(b)(4), I.C.	State Match Description & Fund Source (J) or other state fund (67- 1917)(b)(4), I.C.	Total State Match Amount (K) 1917)(b)(4), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	
18-096	C	US Dept of Justice	Justice Criminal Alien Assistance Program (JCRA) (D)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Complete		\$224,848	0%	N	N			175,070		127,422		400,793	79,930		224,848	224,848	245,000	245,000	245,000			
18-138	F	US Dept of Justice	FY2024 1915B Resettlement Grant (1915B)	Private Legal Education and Training	Idaho State Bar	CCN	Expended	Complete		\$10,815	0%	N	N			0		0		0	0	0	0	0	0	0	0	0	0	0
84-003	F	US Dept of Education	Adult Education - Basic Grants to States (AMERSS) (D)	Adult Education and Literacy program	Idaho Career Technical Education	CCN	Expended	Complete		\$112,142	0%	N	N			128,243		121,497		128,243	128,116		200,000	200,000	200,000	200,000	200,000			
84-048	F	US Dept of Education	Adult Education - Grants to States (AMERSS) (D)	Adult Education and Literacy program	Idaho Career Technical Education	CCN	Expended	Complete		\$64,819	0%	N	N			65,095		64,665		64,665	64,665		100,000	100,000	100,000	100,000	100,000			
84-072	F	US Dept of Education	Special Education - Grants to States (IDEA)	Education programs for students with disabilities	Idaho Department of Education	CCN	Expended	Complete		\$730,294	0%	N	N			302,024		285,720		302,024	302,024		200,720	200,720	200,720	200,720	200,720			
84-011	F	US Dept of Education	Title State Agency Program for Neglected and Delinquent Children and Youth (2012) (D)	Education programs for neglected and delinquent children and youth	Idaho Department of Education	CCN	Expended	Complete		\$70,000	0%	N	N			122,128		124,264		120,000	120,000		200,000	200,000	200,000	200,000	200,000			
84-014	F	Department of National and Community Service	Corporation for National and Community Service	Education programs for neglected and delinquent children and youth	Idaho Department of Education	CCN	Expended	Complete		\$61,000	0%	N	N	None Allowance - Fy 2020 Fund B Pay		6,241		6,864		6,864	6,864		10,000	10,000	10,000	10,000	10,000			
18-012	F	US Dept of Justice	OTIS Intervention in Supervision (OTIS) (D)	Behavioral Health Services for Supervised Offenders	Behavioral Health Services for Supervised Offenders	N/A	Expended	Short-Term		\$1,000,000	0%	N	N			212		212		212	212		0	0	0	0	0	0	0	0
18-017	F	US Dept of Justice	Justice Reinvestment Initiative - Maintaining State Reforms (JRI) (D)	Justice Reinvestment Initiative - Maintaining State Reforms	Behavioral Health Services for Supervised Offenders	N/A	Expended	Short-Term		100,000	0%	N	N			100,000		100,000		100,000	100,000		0	0	0	0	0	0	0	0
18-027	F	US Dept of Justice	FY20 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$200,000	0%	N	N			200,000		200,000		200,000	200,000		0	0	0	0	0	0	0	0
12-009	F	US Dept of Labor	Justice Reinvestment Initiative - Maintaining State Reforms (JRI) (D)	Justice Reinvestment Initiative - Maintaining State Reforms	Behavioral Health Services for Supervised Offenders	CCN	Expended	Short-Term		26,000	0%	N	N			26,000		26,000		26,000	26,000		0	0	0	0	0	0	0	0
12-005	F	US Dept of Labor	Justice Reinvestment Initiative - Maintaining State Reforms (JRI) (D)	Justice Reinvestment Initiative - Maintaining State Reforms	Behavioral Health Services for Supervised Offenders	CCN	Expended	Short-Term		26,000	0%	N	N			26,000		26,000		26,000	26,000		0	0	0	0	0	0	0	0
12-005	F	US Dept of Labor	Justice Reinvestment Initiative - Maintaining State Reforms (JRI) (D)	Justice Reinvestment Initiative - Maintaining State Reforms	Behavioral Health Services for Supervised Offenders	CCN	Expended	Short-Term		26,000	0%	N	N			26,000		26,000		26,000	26,000		0	0	0	0	0	0	0	0
93-373	F	Center for Disease Control and Prevention	State Department of Health (SDH) for Prevention and Control of Infectious Diseases (SDH)	Prevention and control of infectious diseases	Idaho Department of Health and Welfare	CCN	Expended	Short-Term		775,290.4	0%	N	N			388,000		388,000		388,000	388,000		0	0	0	0	0	0	0	
18-338	F	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,000		0	0	0	0	0	0	0	0
24-004	D	US Dept of Justice	Idaho 1915B Resettlement Grant (1915B)	Out-of-state costs for administrative and non-sentenced criminal aliens	N/A	CCN	Expended	Short-Term		\$750,000	0%	N	N			750,000		750,000		750,000	750,									

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3562(c), Idaho Code

*** Report must be submitted to the Director of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: _____
 Contact Person/Title: _____

Agency Code: _____
 Contact Phone Number: _____

Fiscal Year: 2026
 Contact Email: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number CFDA/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Original or Short Term	Date of Expiration - If Known *Original if Short Term (67- 1917)(1)(b), I.C.	Total Grant Amount	State Appropriation Fiscal Year, (2025) Line, or (C) Continuation (67- 1917)(1)(b), I.C.	MOU or MOU Agreement (2025) Required (2025) Yes or (N) No if The amount question # 2. (67- 1917)(1)(b), I.C.	State Match Required (2025) (67-1917)(1)(b), I.C.	State Match Description & Fund Source (if not other state fund) (67- 1917)(1)(b), I.C.	Total State Match Amount (67- 1917)(1)(b), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds (67- 1917)(1)(b), I.C.	FY 2025 Estimated Federal Expenditures (67- 1917)(1)(b), I.C.	FY 2026 Estimated Federal Expenditures (67- 1917)(1)(b), I.C.	Known Reduction (For 10% or More Reduction Complete question # 9 (67- 1917)(1)(b), I.C.	Grant Reduced by 10% or More from the previous year funding? Complete question # 9. (67-1917)(1)(b), I.C.			
21.013	US Dept of Treasury	ADP1 Act		COVID-19 related essential item additional costs	State Controller's Office	22FA	Revised	Short Term	6/30/2023	\$75,000.00	CF	%	%		\$0.00	\$31,148.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N	
21.017	US Dept of Treasury	ADP1 Act		COVID-19 related essential item additional costs	State Controller's Office	22FA	Revised	Short Term	12/31/2023	\$112,000.00	CF	%	%		\$0.00	\$0.00	\$0.00	\$62,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Total										\$187,000.00					\$0.00	\$31,148.74	\$0.00	\$62,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N

Total FY 2024 All Funds Appropriation (DA 1.00) **\$1,130,000**
 Federal Funds as Percentage of Funds 907-1917(1)(b), I.C. **1.40%**

A. Identify the grant or grant obligations. List each of agency agreements, maintenance of effort agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts. Include any state matching requirements. (67-1917)(1)(b), I.C.

CFDA/Cooperative Agreement #/Identifying #	Agreement Title	Description of agreement including dollar amounts

B. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10% or more the agency's plan for operating at the reduced rate (67-1917)(1)(b), I.C. or, if no plan for the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to restore the services without a shift to state resources. (67-1917)(1)(b), I.C.

CFDA/Cooperative Agreement #/Identifying #	Plan for reduction or elimination of services

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Labor
Contact Person/Title: Holly Stevenson / Budget Officer

Agency Code: 240
Contact Phone Number: 208-332-3570

Fiscal Year: 2026
Contact Email: Holly.Stevenson@labor.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MDU requirements? [Y] Yes or [N] No If Yes answer question # 2. §67-1917(1)(d), I.C.	State Match Required: [Y] Yes or [N] No §67-1917(1)(e), I.C.	State Match Description & Fund Source (if or other state fund) §67-1917(1)(d), I.C.	Total State Match Amount §67-1917(1)(d), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASW) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures §67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(a), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.	
17.002	O	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, QCEW, & AAAMC OCEW	No	EMAA	Capped	Ongoing		\$1,476,074	OG	N	N		\$0	\$557,562	\$0	\$641,449	\$0	\$687,630	\$681,888	\$0	\$624,825	\$624,825	\$625,000	\$625,000	N/A	N/A	
17.005	F	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages. Specific Activity: CIOI0514	No	EMAA	Capped	Ongoing		\$32,400	OG	N	N	50% match, 30200 P&I dedicated fund.	\$10,000	\$6,351	\$6,351	\$14,756	\$14,756	\$11,315	\$9,049	\$9,049	\$15,587	\$15,587	\$16,000	\$16,000	N/A	N/A	
17.202	F	Dept of Labor	Employment Services/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	EMLO	Capped	Ongoing		\$12,929,862	OG	N	N		\$0	\$7,631,002	\$0	\$6,975,116	\$0	\$6,356,006	\$6,113,382	\$0	\$6,724,215	\$6,724,215	\$6,725,000	\$6,725,000	N/A	N/A	
17.225	F	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA, RESEA, & UI SBR, Equity, UIITMOD, UIITGER, INTEGRITY, EUSAA	No	EMUI	Capped	Ongoing		\$61,799,260	OG	N	N		\$0	\$22,632,570	\$0	\$26,077,586	\$0	\$24,297,887	\$24,052,386	\$0	\$28,127,755	\$28,127,755	\$21,005,000	\$21,005,000	25%	N/A	
17.225	O	Dept of Labor	Unemployment Insurance	Federal benefit payments including UIC, UCFL, EUC, FAC, FPUC, PEUC, and PUJA	No	EMUI	Capped	Ongoing		based on UIPL	C	N	N		\$0	\$4,839,102	\$0	\$4,265,531	\$0	\$4,804,562	\$3,421,125	\$0	\$3,167,373	\$3,167,373	\$1,900,000	\$1,900,000	40%	N/A	
17.225	O	Dept of Labor	Unemployment Insurance	State Trust Fund	No		N/A	N/A		N/A	C	N	N		\$0	\$68,149,811	\$0	\$96,377,772	\$0	\$113,343,832	\$109,502,321	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	N/A	N/A	
17.245	F	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRAITAA).	No	EMLO	Capped	Ongoing		\$1,151,207	OG	N	N		\$0	\$471,475	\$0	\$319,094	\$0	\$169,424	\$160,336	\$0	\$88,834	\$88,834	\$68,000	\$68,000	23%	N/A	
17.258	F	Dept of Labor	WIOA Adult Program	To prepare workers - particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	EMLO	Capped	Ongoing		\$4,952,554	OG	N	N		\$0	\$1,662,772	\$0	\$1,755,774	\$0	\$2,598,906	\$2,745,443	\$0	\$2,769,733	\$2,769,733	\$2,770,000	\$2,770,000	N/A	N/A	
17.258	F	Dept of Labor	WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	EMLO	Capped	Ongoing		\$4,939,178	OG	N	N		\$0	\$3,084,502	\$0	\$2,720,388	\$0	\$2,565,213	\$2,630,854	\$0	\$2,709,503	\$2,709,503	\$2,710,000	\$2,710,000	N/A	N/A	
17.261	O	Dept of Labor	Workforce Data Quality Initiative	WDOI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.	No	EMLO	Capped	Short-Term	9/30/2023	\$0	OG	N	N		\$0	\$97,848	\$0	\$833,068	\$0	\$117,076	\$21,352	\$0	\$0	\$0	\$0	\$0	\$0	N/A	100.00%
17.271	O	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	EMAA	Capped	Ongoing		\$149,748	OG	N	N		\$0	\$99,403	\$0	\$76,903	\$0	\$82,376	\$85,235	\$0	\$98,437	\$98,437	\$90,000	\$90,000	N/A	N/A	
17.273	O	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	EMLO	Capped	Ongoing		\$1,396,969	OG	N	N		\$0	\$386,744	\$0	\$491,897	\$0	\$614,075	\$577,176	\$0	\$550,000	\$550,000	\$550,000	\$550,000	N/A	N/A	
17.277	F	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance to respond to significant dislocation events.	No	EMLO	Capped	Short-Term	6/30/2022	\$0	OG	N	N		\$0	\$434,730	\$0	-\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
17.278	F	Dept of Labor	WIOA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	EMLO	Capped	Ongoing		\$3,865,581	OG	N	N		\$0	\$1,151,885	\$0	\$1,219,957	\$0	\$1,728,231	\$1,708,340	\$0	\$1,903,831	\$1,903,831	\$2,000,000	\$2,000,000	N/A	N/A	
17.285	O	Dept of Labor	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	No	EMLO	Capped	Ongoing		\$5,102,720	OG	N	N		\$0	\$575,467	\$0	\$882,063	\$0	\$871,322	\$951,660	\$0	\$1,500,000	\$1,500,000	\$1,600,000	\$1,600,000	N/A	N/A	

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Labor
 Contact Person/Title: Holly Stevenson / Budget Officer

Agency Code: 240
 Contact Phone Number: 208-332-3570

Fiscal Year: 2026
 Contact Email: Holly.Stevenson@labor.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount	State Approp [O] Annually, [OG] In Base, or [C] Continuous 667-1917(1)(b), I.C.	MOE or MDU requirements? [Y] Yes or [N] No If Yes answer question # 2. 667-1917(1)(d), I.C.	State Match Required: [Y] Yes or [N] No 667-	State Match Description & Fund Source (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASW) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.
17.287	O	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCHUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	No	EMLO	Capped	Short-Term	9/30/2023	\$0	OG	N	N		\$0	\$5,588,114	\$0	\$5,164,673	\$0	\$703,972	\$451,731	\$0	\$0	\$0	\$0	\$0	N/A	100.00%
17.801	F	Dept of Labor	Jobs for Veterans State Grants	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment-specific activities: DVSP and LVER.	No	EMLO	Capped	Ongoing		\$2,498,850	OG	N	N		\$0	\$864,327	\$0	\$937,619	\$0	\$932,014	\$951,316	\$0	\$947,899	\$947,899	\$950,000	\$950,000	N/A	N/A
17.805	O	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	No	EMLO	Capped	Ongoing		\$150,000	OG	N	N		\$0	\$94	\$0	\$25,195	\$0	\$33,818	\$33,482	\$0	\$45,000	\$45,000	\$45,000	\$45,000	N/A	N/A
84.003	F	Corporation for National and Community Service	AmeriCorps State Commissions Support Grant	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	EMLO	Capped	Ongoing		\$997,500	OG	N	N		\$0	\$279,001	\$0	\$405,137	\$0	\$357,305	\$338,091	\$0	\$364,982	\$364,982	\$370,000	\$370,000	N/A	N/A
84.006	O	Corporation for National and Community Service	AmeriCorps State and National 94.006	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	EMLO	Capped	Ongoing		\$12,139,420	OG	N	Y	50% match - Match met through 30200 P&I dedicated fund up to \$254/year. Remaining match met through in-kind.	\$75,000	\$1,152,055	\$75,000	\$1,905,232	\$75,000	\$2,242,496	\$1,710,609	\$75,000	\$2,317,683	\$2,317,683	\$2,400,000	\$2,400,000	N/A	N/A
84.008	F	Corporation for National and Community Service	AmeriCorps Commission Investment Fund 94.008	With this grant program, CMCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.	No	EMLO	Capped	Ongoing		\$408,240	OG	N	N		\$0	\$158,917	\$0	\$172,443	\$0	\$164,443	\$149,574	\$0	\$408,000	\$408,000	\$410,000	\$410,000	N/A	N/A
84.013	F	Corporation for National and Community Service	AmeriCorps Volunteers in Service to America	AmeriCorps VISTA is the national service program of AmeriCorps designed specifically to fight poverty. VISTA supports efforts to alleviate poverty by engaging individuals, 18 years and older, from all walks of life, in a year of full-time service with a sponsoring organization (sponsor) to create or expand programs designed to bring individuals and communities out of poverty.	No	EMLO	Capped	Ongoing		\$60,000	N	N	N		\$0	\$0	\$0	\$0	\$4,139	\$6,583	\$0	\$72,182	\$72,182	\$75,000	\$75,000	N/A	N/A	
86.001	O	Social Security Administration	Social Security Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	EMUI	Open-ended	Ongoing		\$61,784,978	OG	N	N		\$0	\$10,016,254	\$0	\$10,019,370	\$0	\$12,387,950	\$12,359,949	\$0	\$13,654,558	\$13,654,558	\$14,000,000	\$14,000,000	N/A	N/A
97.050	F	Department of Homeland Security	Presidential Declared - Disaster Assistance to Individuals and Households - Other Needs	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	No	EMUI	Open-ended	Short-term	9/30/2022	\$0	OT	N	N		\$0	\$-4,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
21.019	O	US Dept. of Treasury	CARES Act.	Reimbursement for Maximus Call Center expenditures (LI claims) and increased personnel and operating charges due to COVID.	Idaho CFAC	EMUI	Open-ended	Short-term	12/31/2022	\$0	OT	N	N		\$0	\$107,279	\$0	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
Total										\$175,834,550				\$85,000	\$129,942,520	\$81,351	\$160,781,433	\$89,756	\$175,073,992	\$168,661,881	\$84,049	\$166,090,397	\$166,090,397	\$158,309,000	\$158,309,000			

Total FY 2024 All Funds Appropriation (DU 1.00)	\$107,615,700
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	156.73%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.225	There has been a reduction in LI Base funds due to the cyclical nature of unemployment insurance. There has also been a reduction in pandemic funding.
17.225	Federal benefit portion-No longer paying out pandemic benefits so we are just back to issuing ex-military and ex-federal employees.
17.245	There will be a reduction in services due to a lack of trade petitions.
17.245	These grant funds expired September of 2023.
17.287	These grant funds expired September of 2023.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

**** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Department of Environmental Quality
 Contact Person/Title: Rob Seglich, Chief Financial Officer

Agency Code: 245
 Contact Phone Number: 208-373-0292

Fiscal Year: 2026
 Contact Email: rob.seglich@deq.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC											
Grant Number (CRAM/Cooperative Agreement # / Identifying #)	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant # Originator or Short-Term	Date of Expiration - If Known *Required for Short-Term #67- 1917(1)(b), I.C.	Total Amount	State Approp (OT) Amount (DOI in Base, or IC)	FIDE or MDU Requirement (Y/ N) or (N) No If Conditioned #67- 1917(1)(b), I.C.	State Match Required (Y/Yes or (N) No #67- 1917(1)(b), I.C.)	State Match Description & Total State Match Amount #67- 1917(1)(b), I.C.)	FY 2022 Actual Federal Expenditures	FY 2023 Actual Federal Expenditures	FY 2024 Actual Federal Expenditures	FY 2025 Actual Federal Expenditures	FY 2026 Actual Federal Expenditures	FY 2022 Actual Federal Expenditures Received (CASH) #67-1917(1)(b), I.C.	FY 2023 Actual Federal Expenditures	FY 2024 Actual Federal Expenditures	FY 2025 Actual Federal Expenditures	FY 2026 Actual Federal Expenditures	FY 2022 Actual Federal Expenditures #67-1917(1)(b), I.C.	FY 2023 Actual Federal Expenditures #67-1917(1)(b), I.C.	FY 2024 Actual Federal Expenditures #67-1917(1)(b), I.C.	FY 2025 Actual Federal Expenditures #67-1917(1)(b), I.C.	FY 2026 Actual Federal Expenditures #67-1917(1)(b), I.C.	Known Reduction for 10% or More years Funding? Complete question # 167- 3602(1), I.C.	Grant Reduced by 50% or More from the previous years Funding? Complete question # 167- 3602(1), I.C.								
13.113 / N7403	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites	N/A	DDAD	Capped	ongoing	N/A	\$245,000.00	OT	N	N	N/A	N/A	\$182,156.00	\$0.00	\$173,853.08	\$0.00	\$174,887.54	\$0.00	\$184,376.80	\$0.00	\$169,000.00	\$169,000.00	\$169,000.00	\$169,000.00	\$169,000.00	N/A	N/A									
31.027 / N1101, N3300, N	O	Department of the Treasury	American Rescue Plan Act - Coronavirus State and Local Fiscal	Minor reclamation and obseure, water infrastructure and planning grants	Office of the Governor, Planning Grants	DDAD, DDQE	Capped	Short-term	6/30/2026	\$37,431,000.00	OT	N	N	N/A	N/A	\$1,084,620.00	\$0.00	\$1,750,933.00	\$0.00	\$84,376.60	\$84,376.60	\$0.00	\$29,242,270.20	\$30,000,000.00	\$19,242,270.20	\$19,242,270.20	\$19,242,270.20	100.00%	100.00%	N/A									
66.003 / E1000, E10200	F	EPA	AIR 102 - POLLUTION PROGRAM	Air 102 Agreement (Air permitting, monitoring, etc.)	N/A	DDAD	Capped	ongoing	N/A	\$2,119,499.00	OT	Y	Y	of Federal funds, CHE	\$17,579,419.00	\$5,220,660.00	\$5,027,691.00	\$5,220,660.00	\$5,027,691.00	\$5,027,691.00	\$1,188,883.23	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	\$5,027,691.00	N/A	N/A							
66.004 / E1100, E21100	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring	N/A	DDAD	Capped	ongoing	N/A	\$1,979,810.00	OT	N	N	N/A	N/A	\$0.00	\$0.00	\$426,448.07	\$0.00	\$551,543.84	\$427,999.84	\$0.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	\$548,868.00	N/A	N/A						
66.009 / E15500	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN D)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacement)	N/A	DDAD	Capped	Short-term	9/30/2025	\$416,246.00	OT	N	Y	Cost share & Volunte	\$308,246.00	\$4,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
66.040 / E15400, E15401	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacement)	N/A	DDAD	Capped	ongoing	9/30/2025	\$11,118,110.00	OT	N	Y	Cost share & Volunte	\$8,836,067.00	\$85,816.47	\$1,000,031.48	\$233,332.03	\$272,836.75	\$88,495.92	\$205.68	\$0.00	\$1,886,654.00	\$1,886,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%	100.00%				
66.007 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Project - Non Attainment Area (woodstove changeout, etc.)	N/A	DDAD	Capped	Short-term	6/30/2024	\$2,598,709.00	OT	N	Y	Local Match	\$121,459.00	\$468,376.33	\$5,822.00	\$259,881.02	\$0.00	\$65,999.78	\$69,999.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%	100.00%						
66.007 / E15508-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Project - Non Attainment Area (woodstove changeout, weatherization, etc.)	N/A	DDAD	Capped	Short-term	12/31/2023	\$2,593,607.00	OT	N	Y	Rec/Recipient Cont	\$110,000.00	\$124,868.45	\$0.00	\$199,431.32	\$0.00	\$50,204.00	\$50,204.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%	100.00%						
66.004 / E10500	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development	N/A	DDAD	Capped	Short-term	6/30/2024	\$81,818.00	OT	N	N	N/A	N/A	\$0.00	\$24,025.00	\$0.00	\$20,373.72	\$0.00	\$11,889.00	\$11,889.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%	100.00%						
66.419 / E21100	F	EPA	GROUNDWATER DLS	Groundwater Monitoring	N/A	DDAD	Capped	ongoing	N/A	\$59,510.00	OT	N	N	N/A	\$0.00	\$29,601.00	\$0.00	\$29,601.00	\$0.00	\$29,601.00	\$29,601.00	\$0.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	\$29,601.00	N/A	N/A						
66.437 / E21100, E21105, E2	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	N/A	DDAD	Capped	ongoing	N/A	\$26,199.00	OT	N	N	N/A	\$0.00	\$293,564.94	\$0.00	\$293,564.94	\$0.00	\$175,309.11	\$0.00	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	\$175,309.11	N/A	N/A					
66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	N/A	DDAD	Capped	Short-term	6/30/2026	\$83,000.00	OT	N	N	N/A	\$0.00	\$2,133.11	\$0.00	\$1,473.00	\$0.00	\$2,104.46	\$2,133.11	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	100.00%	100.00%					
66.419 / E21101	F	EPA	WQ106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting	N/A	DDAD	Capped	ongoing	N/A	\$2,873,800.00	OT	Y	N	N/A	\$0.00	\$1,419,900.00	\$0.00	\$143,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A					
66.422 / E21100	F	EPA	WQ107, LOW DRINKING WATER	Drinking Water Program Activities	N/A	DDAD	Capped	ongoing	N/A	\$1,431,950.00	OT	N	N	of Fed funds, Drinking W	\$935,226.00	\$5,226,300.00	\$333,575.00	\$1,326,300.00	\$0.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	\$333,575.00	N/A	N/A				
66.424 / E21100	F	EPA	WQ108, WQ109	Surface Water Storage	N/A	DDAD	Capped	ongoing	N/A	\$300,000.00	OT	N	N	N/A	\$0.00	\$150,789.47	\$0.00	\$184,616.47	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	N/A	N/A				
66.428 / E23001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans	N/A	DDAD	Capped	ongoing	N/A	\$14,330.00	OT	N	N	N/A	\$0.00	\$788,689.00	\$0.00	\$782,874.00	\$0.00	\$224,842.00	\$284,736.67	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	100.00%	100.00%			
66.428 / E23002	F	EPA	CWSRF LOANS	CWSRF Admin - Revolving Loans	N/A	DDAD	Capped	ongoing	N/A	\$5,483,700.00	C	N	Y	Inds, Water Pollution	\$1,136,200.00	\$6,975,441.00	\$3,355,800.00	\$4,423,760.00	\$3,136,200.00	\$3,355,800.00	\$4,272,380.00	\$3,736,600.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	N/A	N/A			
66.428 / E23001	F	EPA	BIL CWSRF SUPPLEMENTAL ADMIN	BIL SUPPLEMENTAL CWSRF Admin - Revolving Loans	N/A	DDAD	Capped	Short-term	10/31/2027	\$349,250.00	OT	N	N	N/A	\$0.00	\$0.00	\$4,273.84	\$0.00	\$162,723.78	\$386,031.26	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	N/A	N/A				
66.428 / E23002	F	EPA	BIL CWSRF SUPPLEMENTAL LOANS	BIL SUPPLEMENTAL CWSRF Admin	N/A	DDAD	Capped	Short-term	10/31/2027	\$6,262,950.00	OT	N	Y	Inds, Water Pollution	\$6,262,950.00	\$0.00	\$0.00	\$6,262,950.00	\$0.00	\$6,262,950.00	\$11,854,500.00	\$35,946,000.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	\$11,854,500.00	N/A	N/A		
66.429 / E24001	F	EPA	DWSRF SUPPLEMENTAL LOANS	DWSRF Supplemental Loans	N/A	DDAD	Capped	ongoing	N/A	\$11,128,399.00	OT	Y	Y	Inds, Water Pollution	\$5,652,189.00	\$1,675,600.14	\$1,117,866.71	\$4,824,286.00	\$0.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	\$1,117,866.71	\$4,824,286.00	N/A	N/A
66.428 / E24001, E24002, E2	F	EPA	DWSRF BASE LOAN ADMIN & SETASIDES	Drinking Water Wasthead Protection, Source Water Assessment, Program Mgmt, Capacity Development	N/A	DDAD	Capped	ongoing	N/A	\$14,789,482.83	OT	N	N	N/A	\$0.00	\$3,786,267.21	\$0.00	\$2,885,625.89	\$0.00	\$499,607.83	\$661,616.65	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	N/A	N/A			
66.428 / E24001	F	EPA	DWSRF BASE LOANS	Drinking Water System Loans	N/A	DDAD	Capped	ongoing	N/A	\$6,237,120.00	C	N	Y	Inds, Water Pollution	\$3,401,650.00	\$7,590,690.00	\$4,835,520.00	\$4,835,520.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	\$4,401,600.00	N/A	N/A	
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (EPDES)	N/A	DDAD	Capped	Short-term	9/30/2024 requested no cost extension to 9/30/2024, plus receiving new	\$199,141.00	OT	N	N	N/A	\$0.00	\$94,236.00	\$0.00	\$51,488.00	\$0.00	\$42,024.00	\$42,024.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	N/A	N/A			
66.708 / E74001	C	EPA	INTERGRATE APPROACHES FOR REDUCING HAZARDOUS & TOXIC	Pollution Prevention	N/A	DDAD	Capped	Short-term	12/31/2024	\$444,000.00	OT	N	Y	of federal funds	\$222,000.00	\$92,549.89	\$109,722.88	\$181,211.00	\$159,489.00	\$70,811.73	\$62,403.82	\$73,433.73	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	100.00%	100.00%			
66.708 / E74001	C	EPA	REDUCTION PREVENTION GRANT PROGRAM INFRASTRUCTURE INVESTMENT	Reduction Prevention	N/A	DDAD	Capped	Short-term	12/31/2024	\$33,500.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,439.69	\$68,403.61	\$0.00	\$44,																

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

**** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Idaho Department of Fish & Game
 Contact Person/Title: Ben Hardisty - Financial Officer

Agency Code: 260
 Contact Phone Number: 208-287-2827

Fiscal Year: 2026
 Contact Email: ben.hardisty@idfg.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number	Grant Type	Federal Grant Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant's Origin or Short-Term	Date of Expiration: If Known "Required If Short-Term" (6/7-1917)(k), I.C.	Total Grant Amount	State Approp (OT) Annuals, (DS) In Base, or (C)	MOE or MDU Requirements? (Y) Yes or (N) No (6/7-1917)(h), I.C.	State Match Required? (Y) Yes or (N) No (6/7-1917)(i), I.C.	State Match Description & Fund Source (GF or other state fund) (6/7-1917)(j), I.C.	Total State Match Amount (6/7-1917)(l), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CAS#) (6/7-1917)(a), I.C.	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds Expenditures (6/7-1917)(b), I.C.	FY 2025 Estimated Federal Expenditures (6/7-1917)(b), I.C.	FY 2025 Estimated Available Federal Funds Expenditures (6/7-1917)(b), I.C.	FY 2025 Estimated Federal Expenditures (6/7-1917)(b), I.C.	FY 2026 Estimated Available Federal Funds Expenditures (6/7-1917)(b), I.C.	FY 2026 Estimated Federal Expenditures (6/7-1917)(b), I.C.	Known Reductions? For 20% or More Reduction Complete question # 3 6/7-3502)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 6/7-3502)(e), I.C.			
10 028	O	Dept of Agriculture -APHIS	Wildlife Services	Various		ICAD	Capped	Ongoing	various	\$116,670.19	0%	N	N		\$0.00	\$0.00	\$0.00	\$45,117.00	\$0.00	\$10,271.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%		
10 069	O	Dept of Agriculture	Conservation Reserve Program	Various		ICAD	Capped	Ongoing	various	\$80,000.00	0%	N	N		\$0.00	\$63,377.00	\$0.00	\$45,030.00	\$0.00	\$72,529.37	\$50,954.00	\$0.00	\$173,643.00	\$173,643.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00			
10 093	F	Dept of Agriculture - NRCS	Voluntary Public Access & Habitat Incentive Program	Voluntary Public Access & Habitat Incentive Program		ICAD	Capped	Short-term	5/31/2023	\$900,000.00	0%	N	N		\$0.00	\$309,897.00	\$0.00	\$303,490.00	\$0.00	\$79,329.39	\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%		
10 274	O	Dept of Agriculture - Forest Service	Wildfire Crisis Response Landscapes	Wildfire Management & Ecosystem Restoration		ICAD	Capped	Short-term	1/31/2026	\$1,800,000.00	0%	N	N		\$0.00	\$60,560.00	\$0.00	\$60,560.00	\$0.00	\$69,000.00	\$10,546.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00			
10 681	O	Dept of Agriculture - NRCS	Agricultural Conservation Easement	Establish Agricultural Conservation Easements		ICAD	Capped	Short-term	12/31/2026	\$0.00	0%	N	N		\$0.00	\$0.00	\$0.00	\$243,613.00	\$0.00	\$0.00	\$10,132.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00				
10 989	O	Forest Service	Misc. Forest Service	Various		ICAD/ICAD	Capped	Short-term	various	\$810,433.00	0%	N	N		\$0.00	\$86,316.00	\$0.00	\$204,645.00	\$0.00	\$166,377.16	\$206,942.00	\$0.00	\$341,722.00	\$341,722.00	\$341,722.00	\$341,722.00	\$341,722.00	\$341,722.00	\$0.00			
11 436	O	Dept of Commerce - NOAA	Columbia River Fisheries Development Program	Various		ICAD	Capped	Ongoing	various	\$6,323,028.00	0%	N	N		\$0.00	\$1,453,114.00	\$0.00	\$1,293,348.00	\$0.00	\$165,774.04	\$1,189,528.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00			
11 447	F	Dept of Commerce - NOAA	Interjurisdictional Fisheries Act of 1986	Abundance & Migratory Patterns of Steelhead Returning to the Snake River Basin		ICAD	Capped	Ongoing	various	\$34,827.00	0%	N	N		\$0.00	\$16,021.00	\$0.00	\$18,409.00	\$0.00	\$1,489.93	\$6,414.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00			
11 448	O	Dept of Commerce - NOAA	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		ICAD	Capped	Ongoing	various	\$54,850.00	0%	N	N		\$0.00	\$26,495.00	\$0.00	\$22,244.00	\$0.00	\$1,608.99	\$24,099.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00			
11 449	O	Dept of Commerce - NOAA	Coastal Fishery Management Coasts	Various		ICAD	Capped	Ongoing	various	\$111,625.00	0%	N	N		\$0.00	\$18,472.00	\$0.00	\$65,944.00	\$0.00	\$50,853.00	\$46,051.00	\$0.00	\$44,528.00	\$44,528.00	\$44,528.00	\$44,528.00	\$44,528.00	\$44,528.00	\$0.00			
12 300	O	Dept of Defense - Navy	Basic & Applied Scientific Research	Bull Trout & Kokanee Salmon Spawning Surveys		ICAD	Capped	Short-term	9/30/2025	\$89,243.00	0%	N	N		\$0.00	\$15,099.00	\$0.00	\$56,061.00	\$0.00	\$0.00	\$31,189.26	\$0.00	\$38,053.00	\$38,053.00	\$38,053.00	\$38,053.00	\$38,053.00	\$38,053.00	\$0.00			
15 235	O	Dept of the Interior - BLM	Recreation & Visitor Services	Various		ICAD	Capped	Short-term	9/30/2026	\$100,000.00	0%	N	N		\$0.00	\$6,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%	
15 240	O	Dept of the Interior - BLM	Invasive & Noxious Plant Management	Various		ICAD	Capped	Short-term	various	\$84,936.00	0%	N	N		\$0.00	\$46,958.00	\$0.00	\$14,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 241	O	Dept of the Interior - BLM	Wild, Wildfire, & Plant Conservation Resource Management	Various		ICAD	Capped	Short-term	9/30/2021	\$187,918.00	0%	N	N		\$0.00	\$26,446.00	\$0.00	\$26,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 248	O	Dept of the Interior - BLM	BLM - Idaho Chertone Cost Share Program	Various		ICAD	Capped	Short-term	7/31/2021	\$28,180.00	0%	N	N		\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 247	O	Dept of the Interior - BLM	Wildlife Resource Management	Various		ICAD	Capped	Short-term	various	\$119,540.00	0%	N	N		\$0.00	\$15,695.00	\$0.00	\$0.00	\$0.00	\$16,274.44	\$56,115.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00			
15 312	O	Dept of the Interior - BLM	Fish & Wildlife Conservation Act	Various		ICAD/ICAD	Capped	Ongoing	various	\$104,121.00	0%	N	N		\$0.00	\$79,811.00	\$0.00	\$129,217.00	\$0.00	\$11,000.00	\$27,218.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00			
15 314	O	Dept of the Interior - BLM	Wildlife Water Act - Research Agreements	Yellowstone Cutthroat Trout Habitat Improvements		ICAD	Capped	Ongoing	various	\$800,000.00	0%	N	N		\$0.00	\$147,883.00	\$0.00	\$102,811.00	\$0.00	\$60,271.16	\$14,497.41	\$0.00	\$114,400.00	\$114,400.00	\$114,400.00	\$114,400.00	\$114,400.00	\$114,400.00	\$0.00			
15 405	F	Dept of the Interior - FWS	Sport Fish Restoration	Various		ICAD	Capped	Ongoing	various	\$17,133,260.00	0%	N	Y	ICM/AN-kind	\$5,813,484.00	\$7,186,161.00	\$2,231,813.00	\$7,466,747.00	\$2,181,717.00	\$4,668,376.00	\$8,437,808.00	\$1,938,483.67	\$9,482,000.00	\$9,482,000.00	\$9,391,540.00	\$9,391,540.00	\$9,391,540.00	\$9,391,540.00	\$0.00			
15 408	F	Dept of the Interior - FWS	Fish & Wildlife Management Assistance	Various		ICAD	Capped	Short-term	various	\$384,413.00	0%	N	Y	ICM/AN-kind	\$13,299.00	\$0.00	\$164,289.00	\$0.00	\$164,699.61	\$75,985.31	\$0.00	\$181,700.00	\$181,700.00	\$181,700.00	\$181,700.00	\$181,700.00	\$181,700.00	\$181,700.00	\$0.00			
15 411	F	Dept of the Interior - FWS	Wildlife Restoration & Base Hunter Education & Safety	Various		ICAD/ICAD	Capped	Ongoing	various	\$43,720,897.75	0%	N	Y	ICM/AN-kind	\$14,134,729.00	\$13,478,428.00	\$16,856,628.00	\$5,472,887.00	\$2,136,729.54	\$18,926,411.00	\$27,700,181.80	\$20,285,200.00	\$20,285,200.00	\$20,285,200.00	\$20,285,200.00	\$20,285,200.00	\$20,285,200.00	\$20,285,200.00	\$0.00			
15 415	O	Dept of the Interior - FWS	Cooperative Endangered Species Conservation Fund	Various		ICAD/ICAD	Capped	Ongoing	various	\$1,188,200.00	0%	N	Y	non-game funds/In-kind	\$41,770.00	\$45,146.00	\$148,000.00	\$152,856.00	\$107,148.00	\$26,910.70	\$416,013.00	\$147,998.60	\$443,184.00	\$443,184.00	\$443,184.00	\$443,184.00	\$443,184.00	\$443,184.00	\$0.00			
15 424	F	Dept of the Interior - FWS	Enhanced Hunter Education & Safety	Enhancement of Hunter & Archery Education Programs		ICAD	Capped	Ongoing	various	\$140,000.00	0%	N	Y	In-kind	\$26,667.00	\$80,160.00	\$26,720.00	\$80,000.00	\$26,667.00	\$26,667.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00		
15 434	F	Dept of the Interior - FWS	State Wildlife Grants	Implement Strategic Proactive Conservation Programs		ICAD	Capped	Short-term	various	\$1,400,000.00	0%	N	Y	ICM/AN-kind	\$78,432.00	\$405,187.00	\$601,667.00	\$175,724.00	\$484,230.25	\$653,978.00	\$319,277.72	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	23.54%	
15 436	O	Dept of the Interior - FWS	State Wildlife Grants	Bumble Bee C-OWS	Washington Dept. of Fish & Wildlife	ICAD	Capped	Short-term	various	\$50,000.00	0%	N	N		\$0.00	\$23,589.00	\$0.00	\$23,589.00	\$0.00	\$28,813.30	\$16,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 457	O	Dept of the Interior - FWS	Endangered Species Recovery Implementation	Various		ICAD/ICAD	Capped	Short-term	various	\$675,339.00	0%	N	N		\$0.00	\$30,336.00	\$0.00	\$23,207.00	\$0.00	\$20,054.09	\$35,266.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00			
15 461	O	Dept of the Interior - FWS	Lower Snake River Compensation Plan	Various		ICAD	Capped	Ongoing	9/30/2024	\$20,099,127.38	0%	N	N		\$0.00	\$9,386,480.00	\$0.00	\$9,610,387.00	\$0.00	\$5,527,923.84	\$9,978,156.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
15 464	O	Dept of the Interior - FWS	Fish & Wildlife Coordination & Assistance	Various		ICAD	Capped	Short-term	various	\$60,000.00	0%	N	N		\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 470	O	Dept of the Interior - FWS	Adaptive Science	Various		ICAD	Capped	Short-term	various	\$89,980.00	0%	N	N		\$0.00	\$2,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.0%
15 484	O	Dept of the Interior - FWS	White nose Syndrome National Response Implementation	White Nose Syndrome in Bats (WNIS)		ICAD	Capped	Ongoing	various	\$125,000.00	0%	N	N		\$0.00	\$24,020.00	\$0.00	\$16,616.00	\$0.00	\$0.00	\$6,574.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00		
15 485	O	Dept of the Interior - FWS	National Fish Passage	Various		ICAD	Capped	Short-term	various	\$11,000.00	0%	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,017.51	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00			
15 599	O	Dept of the Interior - BB	Lake Walcott Trout Mitigation	Lake Walcott Trout Mitigation		ICAD	Capped	Short-term	9/30/2026	\$65,195.66	0%	N	N		\$0.00	\$0.00	\$0.00	\$66,428.00	\$0.00	\$66,499.57</												

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report required to be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Juvenile Corrections
 Contact Person/Title: Kim May, Financial Manager

Agency Code: 285
 Contact Phone Number: 208-577-5422

Fiscal Year: 2026
 Contact Email: kim.may@idjc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 67- 1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures es 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
10.555	F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.	ID Dept. of Education	JCCA	Capped	Ongoing		OG	N	N		\$ -	\$ 467,668	\$ -	\$ 495,407	\$ -	\$ 555,724	\$ 484,331	\$ -	\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000			
16.54	F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.	N/A	JCBA	Capped	Ongoing		OG	N	N		\$ -	\$ 293,077	\$ -	\$ 156,865	\$ -	\$ 349,250	\$ 462,711	\$ -	\$ 318,265	\$ 318,265	\$ 318,265	\$ 318,265			
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles.	ID Dept. of Education	JCCA	Capped	Ongoing		OG	N	N		\$ -	\$ 348,720	\$ -	\$ 401,853	\$ -	\$ 729,396	\$ 722,668	\$ -	\$ 458,600	\$ 458,600	\$ 458,600	\$ 458,600			
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services.	ID Dept. of Education	JCCA	Capped	Ongoing		OG	N	N		\$ -	\$ 70,183	\$ -	\$ 51,463	\$ -	\$ 83,049	\$ 123,250	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000			
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	JCCA	Capped	Ongoing		OG	N	N		\$ -	\$ 41,322	\$ -	\$ 69,816	\$ -	\$ 70,055	\$ 90,215	\$ -	\$ 115,700	\$ 115,700	\$ 42,200	\$ 42,200			
93.667	B	Dept. of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health and Welfare	JCCA	Capped	Ongoing		OG	N	N		\$ -	\$ 442,245	\$ -	\$ 508,248	\$ -	\$ 121,967	\$ 381,758	\$ -	\$ 1,229,500	\$ 1,229,500	\$ 1,229,500	\$ 1,229,500			
Total										\$0.00				\$ -	\$ 1,663,215	\$ -	\$ 1,683,692	\$ -	\$ 1,909,441	\$ 2,264,933	\$ -	\$ 2,672,065	\$ 2,672,065	\$ 2,598,565	\$ 2,598,565			

Total FY 2024 All Funds Appropriation (DU 1.00) \$62,422,800
 Federal Funds as Percentage of Funds 67-1917(1)(e), I.C. 3.63%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Transportation Department
 Contact Person/Title: Robert Swajkoski / Controller

Agency Code: 290
 Contact Phone Number: (208) 334-8848

Fiscal Year: 2026
 Contact Email: Robert.Swajkoski@td.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budget Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount FFY 2022 2023 2024	State Approp [OT] Annually, [OC] in Base, or [C] Continuous 667-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.) Associated with amount in Column K	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance	Fuels Management Program proactively manages vegetation to reduce the intensity, severity or negative effects of wildfire.	NA	TRFD	Oper- ended	Ongoing	Varies	\$250,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$142,851.00	\$0.00	\$92,149.00	\$92,149.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	N/A	N/A	
20.106	F	FAA	Airport Improvement Program	Planning/developing a safe & efficient airport system to satisfy the needs of the U.S. aviation interests, with considerations for economics, environmental issues, local proprietary rights, and safeguarding the public investment.	NA	TRFG	Capped	Ongoing	No expiration date on FAA grants	\$738,137	OG	N	Y	State Aeronautics Fund	\$56,100.50	\$213,542.00	\$5,341.00	\$225,339.00	\$19,052.00	\$255,034.00	\$255,034.00	\$28,536.97	\$246,080.00	\$246,080.00	\$311,531.00	\$311,531.00	N/A	N/A	
20.205	O	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	NA	TRFD	Oper- ended	Ongoing	Varies	\$3,426,661	OT	N	Y	State Highway Fund	\$669,476.23	\$802,440.00	\$197,900.00	\$1,289,466.00	\$201,117.00	\$1,081,816.00	\$1,081,816.00	\$270,459.23	\$1,086,900.59	\$1,086,900.59	\$1,124,836.87	\$1,124,836.87	N/A	N/A	
20.205	F	FHWA	Highway Planning and Construction - Cares	Federal-aid Highway Program; provides for construction, preservation, and improvement of highways and bridges on eligible Federal-Aid routes	NA	TRFF	Capped	Ongoing	No Expiration	\$41,272,465	OT	N	Y	State Highway Fund	\$5,404,674.71	\$11,847,237.00	\$1,158,911.00	\$29,425,228.00	\$2,102,809.00	\$14,436,073.00	\$14,436,073.00	\$2,142,954.71	\$5,000,000.00	\$5,000,000.00	\$2,000,000.00	\$2,000,000.00	N/A	N/A	
20.205	O	FHWA	Highway Planning and Construction	Federal-aid Highway Program; provides for construction, preservation, and improvement of highways and bridges on eligible Federal-Aid routes; includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA). IJA Increases FFY22-26	NA	TRFA, TRFD, TRFF	Oper- ended	Ongoing	Varies	\$1,081,459,096	OT	N	Y	State Highway Fund	\$82,276,589.00	\$341,689,492.00	\$26,334,740.00	\$332,113,026.00	\$27,282,983.00	\$464,803,729.76	\$464,803,729.76	28,658,866.00	\$460,076,866.04	\$460,076,866.04	\$464,013,366.46	\$464,013,366.46	N/A	N/A	
20.232	C	FMCSA	Commercial Driver License State Programs	The CDLPI program provides financial assistance to States and other eligible entities to improve the national CDL program.	NA	TRFC	Capped	Short-term	9/30/2026	\$1,251,231	OG	N	Y	State Highway Fund	\$38,864.00	\$180,605.00	\$22,136.00	\$0.00	\$0.00	\$330,806.00	\$330,806.00	\$29,660.57	\$1,000,000.00	\$1,000,000.00	\$1,600,000.00	\$1,600,000.00	N/A	N/A	
20.237	C	FMCSA	High Priority Program - Innovative Technology Deployment	These activities are supported in alignment with the U.S. Department of Transportation's strategic goals of safety, infrastructure, innovation and accountability to improve the safety and performance of the National transportation system.	NA	TRFC	Capped	Short-term	9/30/2025	\$0	OG	N	Y	State Highway Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	N/A	N/A	
20.325	F	FRA	Consolidated Rail Infrastructure and Safety Improvements	To fund projects that improve the safety, efficiency, and/or reliability of intercity passenger and freight rail systems.	NA	TRFD	Capped	Short-term	9/30/2024	\$7,491,300	OT	N	Y	State Highway Fund	\$0.00	\$0.00	\$5,588,610.00	\$373,011.00	\$234,066.00	\$234,066.00	\$15,622.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.500	C	FTA	Federal Transit -Capital Investment Grants	Supports transit capital projects that are locally planned, implemented, and operated. Provides funding for fixed guideway investments such as new and expanded heavy rail, commuter rail, light rail, streetcar, bus rapid transit, and ferries as well as corridor-based bus rapid transit investments that emulate the features of rail.	NA	TRFD	Capped	Ongoing	Varies	\$433,667.00	OT	N	N	N/A	\$0.00	\$427,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.505	F	FTA	Metropolitan Transportation Planning	payments against \$1.9M of this funding over 3 years are reported in 20.205 - CPG pymts to MPOs through FHWA, row 13	NA	TRFF	Capped	Ongoing	Varies	\$2,354,580.00	OG	N	N	N/A	\$0.00	\$18,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,162.00	\$819,162.00	\$835,545.24	\$835,545.24	N/A	N/A
20.507	F	FTA	Federal Transit Formula Grants (CARES) Act	Makes federal resources available to local and regional government authorities and states for transit capital and operating assistance and transportation-related planning in urbanized areas.	NA	TRFD	Capped	Ongoing	Varies	\$1,984,663.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$1,086,912.00	\$0.00	\$1,050,840.00	\$1,050,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.509	F	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, and Economic Security (CARES) Act	To improve, initiate, or continue public transportation service in nonurbanized areas and to provide technical assistance for rural transportation providers.	NA	TRFD	Capped	Ongoing	No Expiration	\$27,303,356	OT	N	N	N/A	\$0.00	\$4,304,361.00	\$0.00	\$3,181,278.00	\$0.00	\$2,663,870.00	\$2,663,870.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$560,000.00	\$560,000.00	N/A	N/A	
20.509	F	FTA	Formula Grants for other Than Urbanized Areas	To improve, initiate, or continue public transportation service in nonurbanized areas and to provide technical assistance for rural transportation providers.	NA	TRFD	Capped	Ongoing	Varies	\$35,109,387.00	OT	N	Y	State Highway Fund	\$0.00	\$6,093,210.00	\$78,032.00	\$7,808,986.00	\$0.00	\$10,758,501.00	\$10,758,501.00	\$0.00	\$12,213,439.20	\$12,213,439.20	\$12,457,707.98	\$12,457,707.98	N/A	N/A	
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities	Provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient or inappropriate.	NA	TRFD	Capped	Ongoing	Varies	\$6,249,669.00	OT	N	N	N/A	\$0.00	\$785,019.00	\$0.00	\$1,384,867.00	\$0.00	\$1,181,844.00	\$1,181,844.00	\$0.00	\$2,320,585.68	\$2,320,585.68	\$2,366,997.39	\$2,366,997.39	N/A	N/A	
20.526	O	FTA	Bus and Bus Facilities Formula Program	Provides capital funding to replace, rehabilitate, purchase, or lease buses and bus related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities.	NA	TRFD	Capped	Ongoing	Varies	\$14,741,622.00	OT	N	N	N/A	\$0.00	\$2,529,032.00	\$0.00	\$2,555,408.00	\$0.00	\$7,976,805.00	\$7,976,805.00	\$0.00	\$5,253,157.08	\$5,253,157.08	\$5,358,220.22	\$5,358,220.22	N/A	N/A	
20.600	F	NHTSA	State and Community Highway Safety	Facilitates a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage. A State may use these grant funds only for behavioral highway safety purposes	NA	TRFD	Capped	Ongoing	Varies	\$9,003,892.49	OT	N	Y	State Highway Fund	\$0.00	\$3,024,105.00	\$121,635.00	\$3,109,998.00	\$141,762.00	\$4,213,970.00	\$4,213,970.00	\$161,480.53	\$3,019,990.50	\$3,019,990.50	\$3,080,390.31	\$3,080,390.31	N/A	N/A	

20.614	F	NHTSA	Discretionary Safety Grants and Cooperative Agreements	Provide technical and financial assistance in support of highway safety research and development, special studies, and educational and public awareness	NA	TRFD	Capped	Original	Varies	\$250,000.00	OT	N	N	N/A	\$0.00	\$57,463.00	\$0.00	\$59,944.00	\$0.00	\$53,812.00	\$53,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
20.616	F	NHTSA	National Priority Safety Programs	To address national highway safety priorities areas identified by Congress including Occupant Protection, State Traffic Safety Information System Improvements, Impaired Driving Countermeasures, Distracted Driving, Motorcyclist Safety, Nonmotorized Safety, Preventing Roadside Deaths, and Driver and Officer Safety Education	NA	TRFD	Capped	Original	Varies	\$7,222,896.35	OT	N	Y	State Highway Fund	\$1,207,002.61	\$1,985,258.00	\$475,857.00	\$2,169,269.00	\$395,042.00	\$2,056,889.00	\$2,056,889.00	\$336,103.61	\$2,725,764.17	\$2,725,764.17	\$2,780,279.45	\$2,780,279.45	N/A	N/A
Total										\$1,240,292,622.87					\$89,652,707.05	\$373,957,373.00	\$28,394,552.00	\$390,141,182.00	\$30,515,776.00	\$511,190,204.76	\$511,190,204.76	\$31,643,684.27	\$504,311,945.25	\$504,311,945.25	\$498,538,874.92	\$498,538,874.92		

Total FY 2024 All Funds Appropriation (DU 1.00)	\$1,620,617,200
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	31.54%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agmt Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Notes & Comments
Date of Expiration (if known) - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.
Total Grant Amount - Federal funds that have been awarded, allocated or obligated in FFY2022 and FFY 2023, and amounts anticipated to be awarded, allocated or obligated from federal source year FFY 2024.
FY24 Available Funds - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2024.
FY24 Actual Expenditures - Expenditures during FY24 may include expenditures funded by pre-FY24 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).
FY25 and FY26 Available Funds - The current multi-year federal transportation authorization act, Infrastructure Investment and Jobs Act (IIJA), is in place for 5 years through 2026. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.
10% or More Reduction Information - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds Inventory Form
 As Required by Sections 67-2817 & 67-3550(b), Idaho Code
 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands
 Contact Person/Title: Rachelle Vance Chief Financial Officer

Agency Code: 210
 Contact Phone Number: 208-334-0225

Fiscal Year: 2026
 Contact Email: rvaunce@idaho.gov

Grant Number CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant's Ongoing or Short-Term	Date of Expiration - If Known Required if Short-Term #67-19171(b), I.C.	Total Grant Amount	State Appropriation (OT) [Y] or Base, or IC Continuous #67-19171(b), I.C.	MOE or MUDU Requirement? [Y] Yes or [N] No If Yes answer question # 7. (#67-19171(b), I.C.)	State Match Required: [Y] Yes or [N] No If Yes answer question # 7. (#67-19171(b), I.C.)	State Match Description # Fund Source (GF or other state fund) (#67-19171(b), I.C.)	Total State Match Amount (#67-19171(b), I.C.)	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	Known Reductions; Plan for 20% or More Reduction Complete question # 8 #67-35021(a), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #8. #67-19171(2), I.C.			
10.664 16-05-11046000-614	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 4.		LAAB	Capped	Ongoing	5/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$39,644.79	\$0.00	\$823.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N			
10.664 16-05-11010000-009	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 1.		LAAB	Capped	Ongoing	5/31/2022	\$311,170.00	OG	N	N	N/A	\$0.00	\$28,113.06	\$0.00	\$823.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.664 16-05-11010000-011	C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	4/30/2022	\$4,233,801.00	OG	N	Y	PC & OE GF, DED, ER	\$4,233,801.00	\$522,822.56	\$522,822.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N			
10.664 17-05-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	Fund staff and cover expenses to improve collaboration with PS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped	Short-term	3/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$32,059.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N			
10.664 17-05-11010000-005	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non-Federal Lands	Fund staff and cover expenses to improve collaboration with PS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped	Short-term	3/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$534.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N			
10.664 17-05-11010000-011	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2023	\$311,170.00	OG	N	N	N/A	\$0.00	\$79,798.50	\$0.00	\$28,807.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.664 17-05-11010000-014	C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2023	\$3,798,542.00	OG	N	Y	PC & OE GF, DED, ER	\$3,798,542.00	\$1,135,312	\$1,103,905.65	\$69,127.64	\$72,542.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.664 17-05-11010000-019	C	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities.		LAAB	Capped	Short-term	12/31/2022	\$793,500.00	OG	N	Y	PC GF & DED	\$299,500.00	\$55,458	\$55,458.00	\$49,151.72	\$49,151.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.664 17-05-11046000-609	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2023	\$690,000.00	OG	N	N	N/A	\$0.00	\$113,921	\$0.00	\$20,211.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.676 18-05-11010000-006	C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	6/30/2022	\$70,000.00	OG	N	Y	PC GF & DED	\$23,333.33	\$47,093	\$13,697.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.678 18-05-11010000-003	C	USDA Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		LAAB	Capped	Ongoing	9/30/2022	\$39,200.00	OG	N	N	N/A	\$0.00	\$5,435	\$0.00	\$215.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N			
10.664 18-05-11010000-019	C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2023	\$3,129,320.00	OG	N	Y	PC & OE GF, DED, ER	\$3,129,320.00	\$417,880	\$438,057.91	\$1,169,820.51	\$1,243,030.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.697 18-05-11010000-011	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2023	\$311,170.00	OG	N	N	N/A	\$0.00	\$41,146	\$0.00	\$212,303.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.697 18-05-11046000-608	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2023	\$300,000.00	OG	N	N	N/A	\$0.00	\$824	\$0.00	\$247,784.48	\$0.00	\$11,178.41	\$47,139.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
11.438 16A79M4380205	C	DOC NMF5	19 Fry Creek Floodplain Restoration Project (20FRVC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	Office of Species Conservation	LAAB	Capped	Short-term	12/31/2022	\$212,977.00	OG	N	Y	PC & OE DED In-kind	\$70,985.00	\$176,657	\$13,861.15	\$0.00	\$59,125.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.676 19-05-11010000-013	C	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	3/31/2024	\$55,000.00	OG	N	Y	PC GF & DED	\$18,333.00	\$7,019	\$2,741.60	\$7,643.75	\$5,874.36	\$1,782.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.676 19-05-11010000-004	C	USDA Forest Service	19 Forest Legacy - Boundary County	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.		LAAB	Capped	Ongoing	3/31/2024	\$3,800,000.00	OG	N	Y	3rd Party In-kind	\$1,266,667.00	\$45,000	\$132,300.00	\$17,000.00	\$101,001.40	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.698 19-05-11010000-024	C	USDA Forest Service	19 Shared Stewardship	Improve collaboration between the state, Idaho landowners and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.		LAAB	Capped	Ongoing	3/31/2025	\$300,000.00	OG	N	Y	PCB OE GF & DED	\$80,000.00	\$37,830	\$41,612.67	\$144,795.07	\$149,795.07	\$15,660.00	\$17,226.00	\$71,292.32	\$57,504.31	\$57,504.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.697 19-05-11010000-011	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 1.		LAAB	Capped	Ongoing	4/30/2024	\$1,100,000.00	OG	N	N	N/A	\$0.00	\$54,700	\$0.00	\$15,963.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.697 19-05-11046000-605	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 4.		LAAB	Capped	Ongoing	4/30/2024	\$100,000.00	OG	N	N	N/A	\$0.00	\$32,784	\$0.00	\$31,903.73	\$0.00	\$76,337.20	\$12,007.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.664 19-05-11010000-014	C	USDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	4/30/2025	\$3,615,848.00	OG	N	Y	PC & OE GF, DED, ER	\$3,615,848.00	\$227,216	\$206,189.21	\$659,445.61	\$686,637.28	\$679,025.43	\$974,536.65	\$487,876.08	\$992,424.28	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N
10.664 20-05-11010000-021	C	USDA Forest Service	20 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2025	\$4,585,048.00	OG	N	Y	PC & OE GF, DED, ER	\$4,585,048.00	\$675,655	\$736,305.91	\$617,781.04	\$634,089.18	\$872,092.04	\$1,424,137.91	\$987,066.78	\$1,547,982.41	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N
10.697 20-05-11010000-016	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2025	\$443,070.00	OG	N	N	N/A	\$0.00	\$8,702	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N		
10.697 20-05-11046000-610	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HPT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2025	\$911,742.00	OG	N	N	N/A	\$0.00	\$170,991	\$0.00	\$152,249.12	\$0.00	\$134,321.77	\$136,821.77	\$0.00	\$549,991.48	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.676 20-05-11010000-003	C	USDA Forest Service	20 Forest Legacy Administration	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	5/1/2025	\$60,000.00	OG	N	Y	PC GF & DED	\$20,000.00	\$19,309	\$6,436.41	\$113,214.78	\$11,138.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.676 20-05-11010000-004	C	USDA Forest Service	20 Movie River Corridor Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.		LAAB	Capped	Ongoing	5/1/2025	\$4,500,000.00	OG	N	Y	3rd Party In-kind	\$1,900,000.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N	
10.698 20-05-11010000-008	C	USDA Forest Service	20 Shared Stewardship																																				

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Aaron McCoy

2026

amccoy@isp.idaho.gov

Includes Projected New Awards

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number CDAM/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(d), I.C.	FY 2024 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2027 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2027 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3.662.	Grant Reduced by 50% or More for the previous years funding? 667-1917(2), I.C.														
16.017	F	United States Department of Justice United States	2023 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	7/31/2025	N/A	\$808,010.73	\$0.00	\$1,608,010.73	\$600,000.00																		
16.017	F	United States Department of Justice United States	2022 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2026	N/A	\$401,421.00	\$400,000.00	\$1,421.00	\$0.00																		
16.017	F	United States Department of Justice United States	2021 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2025	N/A	\$136,583.93	\$136,583.93	\$0.00	\$0.00																		
16.017	F	United States Department of Justice United States	2020 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.017	F	United States Department of Justice United States	2019 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.017	F	United States Department of Justice United States	2018 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.017	F	United States Department of Justice United States	2017 Sexual Assault Services Formula Program	To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.034	F	United States Department of Justice United States	Coronavirus Emergency Supplemental Funding Program	The objective of the Coronavirus Emergency Supplemental Funding (CESF) Program is to assist eligible states, local units	N/A	LEBA/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.32	C	United States Department of Justice United States	2023 Services for Trafficking Victims	This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$0.00	\$747,933.88	\$350,000.00	\$397,933.88	\$350,000.00																		
16.55	C	United States Department of Justice United States	2023 State Justice Statistics Program for Statistical Analysis Centers	This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$59,777.52	\$59,777.52	\$80,000.00	\$60,000.00																		
16.55	C	United States Department of Justice United States	2021 State Justice Statistics Program for Statistical Analysis Centers	This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.55	C	United States Department of Justice United States	2020 State Justice Statistics Program for Statistical Analysis Centers	This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.55	C	United States Department of Justice United States	2017 State Justice Statistics Program for Statistical Analysis Centers	This program furthers the Department's mission by supporting the collection, analysis, and dissemination of statistical	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.554	C	United States Department of Justice United States	2024 National Criminal History Improvement Program (NCHIP)	Ensuring the quality and completeness of the nation's criminal history record systems by providing financial and technical	N/A	LEBK/SUPPORT	Capped	Short-term	12/31/2025	N/A	\$480,832.35	\$300,000.00	\$180,832.35	\$180,832.35																		
16.575/93.671	F	United States Department of Justice United States	VC054400 - Idaho Council on Domestic Violence & Victim Assistance	Create & maintain the Crime Victim Services in Idaho Dashboard and report as requested by C/DVA from the	Idaho Department of Health & Welfare	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2023 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2025	\$58,021.00	\$1,167,031.00	\$1,200,000.00	\$1,400,000.00	\$1,400,000.00																		
16.588	F	United States Department of Justice United States	2022 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	7/31/2024	\$138,613.00	\$492,281.39	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2021 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2024	\$152,536.00	\$181,156.82	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2020 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2024	\$24,899.00	\$0.00	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2019 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2018 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.588	F	United States Department of Justice United States	2017 STOP Violence Against Women Act	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.593	F	United States Department of Justice United States	2023 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2027	\$0.00	\$433,000.00	\$125,000.00	\$308,000.00	\$300,000.00																		
16.593	F	United States Department of Justice United States	2022 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$90,002.00	\$148,467.57	\$148,000.00	\$0.00	\$0.00																		
16.593	F	United States Department of Justice United States	2021 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	\$23,074.00	\$27,280.65	\$27,280.65	\$0.00	\$0.00																		
16.593	F	United States Department of Justice United States	2020 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																		
16.593	F	United States Department of Justice United States	2019 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.593	F	United States Department of Justice United States	2018 Residential Substance Abuse Treatment for State Prisoners	The Residential Substance Abuse Treatment (RSAT) for State Prisoners Program (42 U.S.C. 8796ff) assists states and local	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.609	C	United States Department of Justice United States	2023 Project Safe Neighborhoods	The Project Safe Neighborhood (PSN) formula grant program awards funds to certified local agencies who work with PSN	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2026	N/A	\$111,267.50	\$60,000.00	\$51,267.50	\$50,000.00																		
16.735	C	United States Department of Justice United States	2023 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	N/A	\$23,418.00	\$15,000.00	\$30,000.00	\$30,000.00																		
16.735	C	United States Department of Justice United States	2022 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$17,099.03	\$17,099.03	\$0.00	\$0.00																		
16.735/16.751	C	United States Department of Justice United States	2021 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.735/16.751	C	United States Department of Justice United States	2020 Prison Rape Elimination Act (PREA)	The goal of this program is to support efforts in the confinement facilities that are covered by the PREA Standards	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.738	F	United States Department of Justice United States	2023 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	N/A	\$1,330,839.33	\$100,000.00	\$1,230,839.33	\$900,000.00																		
16.738	F	United States Department of Justice United States	2022 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	N/A	\$1,127,065.59	\$900,000.00	\$227,065.59	\$200,000.00																		
16.738	F	United States Department of Justice United States	2021 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$973,514.15	\$0.00	\$0.00	\$0.00																		
16.738	F	United States Department of Justice United States	2020 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$622,711.67	\$0.00	\$0.00	\$0.00																		
16.738	F	United States Department of Justice United States	2019 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		
16.738	F	United States Department of Justice United States	2018 Edward Byrne Memorial Justice Assistance Grant Program	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751 (a)) is the primary provider of federal	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																		

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Aaron McCoy

2026
amccoy@isp.idaho.gov

Includes Projected New Awards

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC						
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	FY 2024 Actual Expenditures 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 67-1917(1)(f), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3.662.	Grant Reduced by 50% or More from the previous funding? 67-1917(2), I.C.	AC	AC	AC	AC	AC	AC	AC	AC	AC	AC	AC	AC	AC					
16.742	F	United States Department of Justice	2023 Paul Coverdell Forensic Sciences Improvement Grant Program	The Paul Coverdell Forensic Science Improvement Grants Program (the Coverdell Program) awards grants to states and the Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2025	N/A	\$276,018.51	\$75,000.00	\$201,018.51	\$200,000.00																				
16.742	F	United States Department of Justice	2022 Paul Coverdell Forensic Sciences Improvement Grant Program	The Paul Coverdell Forensic Science Improvement Grants Program (the Coverdell Program) awards grants to states and the Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	6/30/2025	N/A	\$222,535.28	\$200,000.00	\$22,535.28	\$22,535.28																				
16.742	F	United States Department of Justice	2023 Paul Coverdell Forensic Sciences Improvement Grant Program	The Paul Coverdell Forensic Science Improvement Grants Program (the Coverdell Program) awards grants to states and the Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
16.742	F	United States Department of Justice	2020 Paul Coverdell Forensic Sciences Improvement Grant Program	The Paul Coverdell Forensic Science Improvement Grants Program (the Coverdell Program) awards grants to states and the Paul Coverdell Forensic Science Improvement Grants	N/A	LEBL/FORENSICS/34800	Capped	Short-term	9/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
16.75/16.738	C	United States Department of Justice	2022 Support for Adam Walsh Act Implementation Grant Program	To assist states, the District of Columbia, principal U.S. territories and tribes with developing and/or enhancing territories and tribes with developing and/or enhancing	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Short-term	7/31/2025	N/A	\$57,592.07	\$0.00	\$57,592.07	\$40,000.00																				
16.75	C	United States Department of Justice	2023 Support for Adam Walsh Act Implementation Grant Program	To assist states, the District of Columbia, principal U.S. territories and tribes with developing and/or enhancing	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Short-term	7/31/2024	N/A	\$47,497.71	\$40,000.00	\$0.00	\$0.00																				
16.75	C	United States Department of Justice	2022 Support for Adam Walsh Act Implementation Grant Program	To assist states, the District of Columbia, principal U.S. territories and tribes with developing and/or enhancing	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Short-term	9/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
16.813	C	United States Department of Justice	2020 NICS Act Record Improvement Program	To improve the FBI's National Instant Criminal Background Check System (NICS) by providing assistance to states to improve the FBI's National Instant Criminal Background	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Short-term	12/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
16.813	C	United States Department of Justice	2018 NICS Act Record Improvement Program	To improve the FBI's National Instant Criminal Background Check System (NICS) by providing assistance to states to improve the FBI's National Instant Criminal Background	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Short-term	12/31/2020	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
16.833	C	United States Department of Justice	2023 National Sexual Assault Kit Initiative	Funding under this initiative is intended to help law enforcement and prosecutors address challenges associated with the National Sexual Assault Kit Initiative	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Ongoing	9/30/2026	N/A	\$2,151,972.83	\$0.00	\$2,151,972.83	\$500,000.00																				
16.833	C	United States Department of Justice	2022 National Sexual Assault Kit Initiative	Funding under this initiative is intended to help law enforcement and prosecutors address challenges associated with the National Sexual Assault Kit Initiative	N/A	LEBK/SUPPORT SERVIC/CS/34800	Capped	Ongoing	9/30/2025	N/A	\$2,516,135.46	\$700,000.00	\$1,816,135.46	\$316,135.46																				
20.218	F	United States Department of Justice	2023 Motor Carrier Safety Assistance	Federal formula grant program that provides financial assistance to states for the Motor Carrier Safety Assistance Program (MCSAP) is a Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	\$51,397.86	\$2,395,591.25	\$400,000.00	\$1,995,591.25	\$1,995,591.25																				
20.218	F	United States Department of Justice	2022 Motor Carrier Safety Assistance	Federal formula grant program that provides financial assistance to states for the Motor Carrier Safety Assistance Program (MCSAP) is a Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$25,576.65	\$1,592,278.96	\$0.00	\$1,592,278.96	\$0.00																				
20.218	F	United States Department of Justice	2021 Motor Carrier Safety Assistance	Federal formula grant program that provides financial assistance to states for the Motor Carrier Safety Assistance Program (MCSAP) is a Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.218	F	United States Department of Justice	2020 Motor Carrier Safety Assistance	Federal formula grant program that provides financial assistance to states for the Motor Carrier Safety Assistance Program (MCSAP) is a Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.218	F	United States Department of Justice	2019 Motor Carrier Safety Assistance	Federal formula grant program that provides financial assistance to states for the Motor Carrier Safety Assistance Program (MCSAP) is a Federal formula grant program that provides financial	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.6	F	United States Department of Justice	2024 State and Community Highway Safety	Federal formula grant program that provides financial assistance to states for the State and Community Highway Safety funding program is administered by the National Highway Traffic Safety	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$500,000.00	\$400,000.00	\$500,000.00	\$400,000.00																				
20.6	F	United States Department of Justice	2023 State and Community Highway Safety	Federal formula grant program that provides financial assistance to states for the State and Community Highway Safety funding program is administered by the National Highway Traffic Safety	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.6	F	United States Department of Justice	2022 State and Community Highway Safety	Federal formula grant program that provides financial assistance to states for the State and Community Highway Safety funding program is administered by the National Highway Traffic Safety	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.6	F	United States Department of Justice	2021 State and Community Highway Safety	Federal formula grant program that provides financial assistance to states for the State and Community Highway Safety funding program is administered by the National Highway Traffic Safety	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2024 National Priority Safety Programs - DUI Strike Team	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$0.00	\$24,000.00	\$15,000.00	\$24,000.00	\$15,000.00																				
20.616	F	United States Department of Justice	2023 National Priority Safety Programs - DUI Strike Team	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2022 National Priority Safety Programs - DUI Strike Team	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2021 National Priority Safety Programs - DUI Strike Team	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2024 National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	N/A	\$300,000.00	\$200,000.00	\$300,000.00	\$200,000.00																				
20.616	F	United States Department of Justice	2023 National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2022 National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2021 National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616	F	United States Department of Justice	2020 National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities focus identified by	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
20.616/21.016	O	United States Department of Treasury	Equitable Sharing	The Department of the Treasury Asset Forfeiture Program is a nationwide law enforcement initiative that removes the funds Section 5001 of the Coronavirus Aid, Relief, and Economic	N/A	LEBB/Investigations/34800	Capped	Short-term	N/A	N/A	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00																				
21.019	O	United States Department of Treasury	Coronavirus Relief Fund	Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion	N/A	LEBA/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
81.106	C	United States Department of Energy	2024 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant - States and Tribal	To enlist cooperation among the Tribal and the Southern, Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2024	N/A	\$400,000.00	\$250,000.00	\$400,000.00	\$250,000.00																				
81.106	C	United States Department of Energy	2023 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant - States and Tribal	To enlist cooperation among the Tribal and the Southern, Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
81.106	C	United States Department of Energy	2021 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant - States and Tribal	To enlist cooperation among the Tribal and the Southern, Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
81.106	C	United States Department of Energy	2020 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant - States and Tribal	To enlist cooperation among the Tribal and the Southern, Western, and Midwest state governments along the Waste	Idaho Transportation Dept	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
93.136	C	United States Department of Health	2024 Injury Prevention and Control Research and State and Community Based Programs	Through its programs, the injury center works with national organizations, state health agencies, and other key partners to	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	8/31/2023	N/A	\$62,069.09	\$62,069.09	\$70,000.00	\$70,000.00																				
93.136	C	United States Department of Health	2023 Injury Prevention and Control Research and State and Community Based Programs	Through its programs, the injury center works with national organizations, state health agencies, and other key partners to	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	8/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
93.136	C	United States Department of Health	2020 Injury Prevention and Control Research and State and Community Based Programs	Through its programs, the injury center works with national organizations, state health agencies, and other key partners to	Department of Health and Welfare	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00																				
93.243	C	United States Department of Health	2024 Substance Abuse and Mental Health Services	SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of	Idaho Office of Drug Policy	LEBC/PATROL/34800	Capped	Short-term	1/30/2025</																									

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Police
 Contact Person/Title: Aaron McCoy

2026
amccoy@isp.idaho.gov

Includes Projected New Awards

A	B	C	D	E	F	G	H	I	J	W	X	Y	Z	AA	AB	AC
Grant Number CFDAI/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term \$67- 1917(1)(c), I.C.	FY 2024 Actual State Match Expenditures \$ 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds \$67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds \$67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3.667.	Grant Reduced by 50% or More from the previous years funding? \$67-1917(2), I.C.
95.001	C	Executive Office of the President	2022 High Intensity Drug Trafficking Areas Program	To reduce drug trafficking and drug production in the United States by-- (A) facilitating cooperation among federal, state	N/A	LEBB/Investigations/34800	Capped	Short-term	12/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
95.001	C	Executive Office of the President	2021 High Intensity Drug Trafficking Areas Program	To reduce drug trafficking and drug production in the United States by-- (A) facilitating cooperation among federal, state	N/A	LEBB/Investigations/34800	Capped	Short-term	12/31/2022	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
95.001	C	Executive Office of the President	2020 High Intensity Drug Trafficking Areas Program	To reduce drug trafficking and drug production in the United States by-- (A) facilitating cooperation among federal, state	N/A	LEBB/Investigations/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
95.001	C	Executive Office of the President	2019 High Intensity Drug Trafficking Areas Program	To reduce drug trafficking and drug production in the United States by-- (A) facilitating cooperation among federal, state	N/A	LEBB/Investigations/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
95.001	C	Executive Office of the President	2018 High Intensity Drug Trafficking Areas Program	To reduce drug trafficking and drug production in the United States by-- (A) facilitating cooperation among federal, state	N/A	LEBB/Investigations/34800	Capped	Short-term	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
97.067	F	United States Department of Homeland Security	2023 Homeland Security Grant Program	The objective of the FY 2023 HSGP is to fund SLTT efforts to prevent terrorism and prepare the Nation for threats and	Idaho Office of Emergency Management	LEBB/Investigations/34800	Capped	Short-term	2/28/2026	N/A	\$475,904.78	\$400,000.00	\$500,000.00	\$400,000.00		
97.067	F	United States Department of Homeland Security	2022 Homeland Security Grant Program	The objective of the FY 2023 HSGP is to fund SLTT efforts to prevent terrorism and prepare the Nation for threats and	Idaho Office of Emergency Management	LEBB/Investigations/34800	Capped	Short-term	2/28/2025	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
97.067	F	United States Department of Homeland Security	2021 Homeland Security Grant Program	The objective of the FY 2023 HSGP is to fund SLTT efforts to prevent terrorism and prepare the Nation for threats and	Idaho Office of Emergency Management	LEBB/Investigations/34800	Capped	Short-term	4/1/2024	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
97.067	F	United States Department of Homeland Security	2020 Homeland Security Grant Program	The objective of the FY 2023 HSGP is to fund SLTT efforts to prevent terrorism and prepare the Nation for threats and	Idaho Office of Emergency Management	LEBB/Investigations/34800	Capped	Short-term	6/30/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
97.067	F	United States Department of Homeland Security	2019 Homeland Security Grant Program	The objective of the FY 2023 HSGP is to fund SLTT efforts to prevent terrorism and prepare the Nation for threats and	Idaho Office of Emergency Management	LEBB/Investigations/34800	Capped	Short-term	8/30/2021	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
12.999	C	United States Department of Defense	2024 Quagga Invasive Species	Watercraft inspection stations.	Idaho Department of Agriculture	LEBC/PATROL/34800	Capped	Short-term	10/31/2024	N/A	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
12.999	C	United States Department of Defense	2023 Quagga Invasive Species	Watercraft inspection stations.	Idaho Department of Agriculture	LEBC/PATROL/34800	Capped	Short-term	12/31/2023	N/A	\$0.00	\$0.00	\$0.00	\$0.00		
Total										\$564,119.51	\$22,242,308.64	\$9,492,887.91	\$15,286,639.40	\$9,699,094.34		

Total FY 2024 All Funds Appropriation (DU 1.00) \$114,453,200
 Federal Funds as Percentage of Funds \$67-1917(1)(e), I.C. 8.30%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67-1917(1)

CFDAI/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate \$67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.C.

CFDAI/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Parks and Recreation
 Contact Person/Title: Steve Martin / Financial Officer

Agency Code: 340
 Contact Phone Number: 208.514.2460

Fiscal Year: 2026
 Contact Email: steve.martin@idwr.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 967-	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 967- 1917(1)(b), I.C.	MOE or MDU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (967-	State Match Required: [Y] Yes or [N] No (967- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (967- 1917(1)(b), I.C.)	Total State Match Amount (967- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Actual Federal Funds Received (CASH) 967-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2025 Estimated Available Federal Funds 967-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 967- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 967- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 967- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 967-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous year funding?							
10.664	Project Grants (Discretionary)	DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	Pass-through grants from Idaho Department of Lands for forest Stewardship and fire mitigation	Department of Lands	Operations (PRBA)	Capped	Short-term	12/31/2024	\$360,000.00	OT	N	N	n/a	\$0.00	\$25,267.28	\$0.00	\$48,627.96	\$0.00	\$15,010.00	\$15,010.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	No known reductions. Probably a one-time project award through IDL.	N								
11.307	Project Grants (Cooperative)	DEPARTMENT OF COMMERCE	FY 2021 AMERICAN RESCUE PLAN ACT TRAVEL, TOURISM, AND OUTDOOR RECREATION	Economic Development Administration ARPA Tourism Award	n/a	Capital Development (PRCA)	Capped	Short-term	5/31/2027	\$3,016,429.00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,278.68	\$0.00	\$3,016,429.00	\$2,000,000.00	\$1,016,429.00	\$925,150.32	No known reductions. One-time ARPA award approved and received 12/08/2021.	N								
15.524	Cooperative Agreement (Discretionary)	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300	\$269,802.87	\$269,802.87	\$580,711.76	\$580,711.76	\$420,474.72	\$420,474.72	\$420,474.72	\$420,474.72	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N								
15.616	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	Clean Vessel Act (CVA)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$12,596.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. Potential fewer pass-through funds to counties.	N							
15.622	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. Potential fewer pass-through funds to counties.	N							
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG and OT	N	Y	Dedicated 25005	\$1,259,895.94	\$1,429,949.10	\$1,121,948.42	\$1,119,632.83	\$3,417,527.63	\$3,417,527.63	\$3,407,458.05	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potential fewer LWCF grants awarded.	N								
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300	\$685,168.89	\$245,359.70	\$697,560.39	\$296,739.59	\$529,437.48	\$529,437.48	\$412,941.89	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N								
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24703	\$1,380,315.58	\$88,322.89	\$1,145,943.08	\$152,757.82	\$1,376,767.72	\$1,376,767.72	\$230,158.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potential fewer RTP grants awarded.	N								
21.019	Direct Payments for	DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND (CARES Act)	Allocation of state's CARES Act funding	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2022	\$2,600,000.00	OT	N	N	n/a	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. One-time balance of CARES Act funds for FY 2022.	N							
21.027	Direct Payments for	DEPARTMENT OF THE TREASURY	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Allocation of state's ARPA SLFRF funding	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2026	\$65,000,000.00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$6,881,124.92	\$0.00	\$6,780,796.04	\$6,780,796.04	\$0.00	\$16,300,000.00	\$16,300,000.00	\$35,000,000.00	\$35,000,000.00	No known reductions. Potentially fewer projects and longer deferred maintenance backlog.	N								
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 25001	\$1,348,603.83	\$1,348,603.83	\$1,153,397.59	\$1,153,397.59	\$1,494,195.58	\$1,494,195.58	\$1,494,195.58	\$1,494,195.58	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	No known reductions. Potential fewer pass-through funds to counties.	N							
Total										\$70,976,429.00					\$0.00	\$6,269,054.39	\$3,381,438.39	\$11,641,910.53	\$3,303,239.59	\$14,034,209.17	\$14,125,487.85	\$5,965,228.24	\$24,591,429.00	\$23,575,000.00	\$41,291,429.00	\$41,200,150.32										
Total FY 2024 All Funds Appropriation (DU 1.00)										\$197,616,500																										
Federal Funds as Percentage of Funds 967-1917(1)(e), I.C.										7.15%																										

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 967-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency's plan for operating at the reduced rate 967-3502(1)(e), I.C. or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 967-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3562(c), Idaho Code

*** Report must be submitted to the Director of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Tax Commission, Management Services
 Contact Person/Title: Lisa Koehn, Financial Executive Officer

Agency Code: 562
 Contact Phone Number: 208-344-7507

Fiscal Year: 2026
 Contact Email: lkoehn@tax.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Original or Short Term	Date of Expiration - If "Original" or "Original if Short Term" (87- 1917)(3)(b), I.C.	Total Grant Amount	State Agency (DTI, Agency, (202) or Basis, or (C) Continues (87- 1917)(1)(b), I.C.	MOE or MOU Requirement? (Y) Yes or (N) (No) (87- 1917)(3)(b), I.C.	State Match Required? (Y) or (N) (No) (87- 1917)(3)(b), I.C.	State Match Description & Fund Source (if not other than fund) (87- 1917)(1)(b), I.C.	Total State Match Amount (87- 1917)(3)(b), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds (87- 1917)(3)(b), I.C.	FY 2025 Estimated Federal Expenditures (87- 1917)(3)(b), I.C.	FY 2026 Estimated Available Federal Funds (87- 1917)(3)(b), I.C.	FY 2026 Estimated Federal Expenditures (87- 1917)(3)(b), I.C.	Known Reductions Plan for 2025 or More years funding? Complete question 9L (87-1917)(2), I.C.	Grant Reduced by 20% or More from the previous years funding? Complete question 9L (87-1917)(2), I.C.	
21228-124	0	Idaho Division of Chemical Management	ADMS ACT	Idaho Behavioral Program	Idaho CFAC	Fund 0345-00	Cooperated	Blank check	8/31/2022	\$300,000,000.00	OT	N	N		\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
20221485	0	Idaho Highway	Federal Roadway Safety Program	Idaho Highway	Idaho Highway	Fund 0348-00	Cooperated	Blank check	None	\$8,000,000.00	C	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
21227	0	Idaho Division of Chemical Management	ICDM	Idaho ADMS	Idaho ADMS	Fund 0346-00	Cooperated	Blank check	8/30/2021	\$183,700,000.00	OT	N	N		\$0.00	\$0.00	\$1,836,000.00	\$178,212.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Total										\$300,000,000.00					\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total FY 2024 All Funds Appropriation (DA 1, 20)										\$14,493,800																		
Federal Funds as Percentage of Funds (87-1917)(3)(b), I.C.										0.01%																		

A. Identify below the grant or project any obligations, assessments, loan or credit of money, maintenance of effects, assessments, or memoranda of understanding that may be imposed by federal or state decisions regarding federal receipt, include any state match requirements. (87-1917)(3)(b), I.C.

CFDA/Cooperative Agreement #/Identifying #	Assessment Type	Description of assessment including dollar amounts

B. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 50% or more the agency's plan for operating at the reduced rate (87-1917)(3)(b), I.C. or, if 20% or more the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to restore the services without a shift to state resources. (87-1917)(3)(b), I.C.

CFDA/Cooperative Agreement #/Identifying #

Plan for reduction or elimination of services

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Water Resources
 Contact Person/Title: Sascha Marston, Financial Officer

Agency Code: 360
 Contact Phone Number: 208-287-4819

Fiscal Year: 2026
 Contact Email: sascha.marston@idwr.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CDMA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(b), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) In Base, or (C) Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.		
NA/0201-20-068196/BPA021	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		WRAB	Capped	Ongoing	9/30/2021	\$293,683.00	OG	N			\$160,567.00														
NA/0201-22-073784/BPA022/360BPA23	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		WRAB	Capped	Ongoing	9/30/2023	\$786,022.00	OG	N			\$243,386.00	\$359,538.00			\$322,959.25	\$245,082.69									
NA/360BPA24	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		WRAB	Capped	Ongoing	9/30/2024	\$315,089.00	OG	N							\$75,851.43	\$74,386.45	\$254,161.71	\$254,161.71							
NA/360BPA25	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		WRAB	Capped	Ongoing	9/30/2025	\$315,089.00	OG	N																	
NA/69844/OSCW18	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	9/30/2020	\$300,000.00	OG	N			\$3,588.00														
NA/69844/OSCW19	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	9/30/2021	\$300,000.00	OG	N			\$175,303.00														
NA/76913/OSCW10	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	11/30/2022	\$423,047.00	OG	N			\$47,005.00	\$155,193.00													
NA/84063/OSCW11/360OSCW123	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	11/30/2023	\$405,222.00	OG	N				\$10,947.00			\$71,408.35	\$60,488.30									
NA/360OSCW124	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB	Capped	Ongoing	11/30/2024	\$405,222.00	OG	N							\$25,492.82	\$50,865.91	\$511,892.43	\$511,892.43							
11.438/004-15-5A/OSCH9	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB	Capped	Ongoing	12/31/2021	\$315,609.00	OG	N			\$163,092.00														
11.438/003-21-5A/OSCH10	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB	Capped	Ongoing	6/30/2023	\$218,076.00	OG	N			\$42,050.00			\$183,047.00											
11.438/005-22-5A/OSCH11/360OSCH124	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB	Capped	Ongoing	3/31/2025	\$424,386.00	OG	N				\$14,964.00			\$187,496.56	\$178,289.28	\$236,889.44	\$200,000.00							
66.433/G-0030613-0/UIC20	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE	Capped	Ongoing	9/30/2021	\$194,000.00	OG	N	Y	DED	\$64,667.00	\$18,042.00	\$8,999.00												
66.433/G-0030614-0/UIC22	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE	Capped	Ongoing	6/30/2023	\$220,000.00	OG	N	Y	DED	\$102,118.00	\$66,628.00	\$16,599.00	\$108,646.00	\$33,414.00	\$16,172.29	\$4,744.49	\$1,144.21							
66.433/360UIC24	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE	Capped	Ongoing	6/30/2023	\$356,052.00	OG	N	Y	DED	\$108,052.00				\$93,953.79	\$93,898.79	\$30,006.71	\$154,101.21	\$100,000.00						
66.468/5601/DEQMVV	Cooperative Agreement	EPA	Motor Vehicle Water Disposal Well Closures	Identifying and permanently closing Motor Vehicle Disposal Wells located within delineated Source Water Protection Areas in Idaho	Department of Environmental Quality	WRAE	Capped	Short-term	2/28/2021	\$113,103.00	OG	N				\$13,875.00													
97.023/EMS2019CA00005/FE MA20	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2020	\$115,000.00	OG	N	Y	GF	\$28,750.00														
97.023/EMS2020CA00019/FE MA21	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2021	\$115,000.00	OG	N	Y	GF	\$28,750.00	\$7,968.00	\$40.00												
97.023/EMS2021CA00020/FE MA22	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2022	\$130,000.00	OG	N	Y	GF	\$32,500.00	\$105,606.00	\$30,454.00	\$7,744.00	\$1,954.00										
97.023/EMS2023CA00007/FE MA23/360CAP23	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2023	\$130,000.00	OG	N	Y	GF	\$32,500.00			\$91,981.00	\$26,896.00	\$5,054.51	\$2,752.05	\$5,664.61							
97.023/EMS2023GR05002/360 CAP24	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2024	\$160,247.00	OG	N	Y	GF	\$40,062.00				\$117,436.72	\$122,811.72	\$34,949.55								
97.023/EMA2024GR05004/360 CAP25	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		WRAE	Capped	Ongoing	6/30/2025	\$262,959.45	OG	N	Y	GF	\$58,151.88							\$204,807.57	\$204,807.57						
97.041/EMS2020GR00005/FE MD16	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/14/2021	\$68,326.00	OG	N				\$29,300.00													
97.041/EMS2021GR00002/FE MD17	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/14/2022	\$62,668.00	OG	N			\$46,943.00			\$15,725.00											
97.041/EMS2022GR00003/FE MD18/360DAM23	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/14/2023	\$117,713.00	OG	N						\$73,837.00	\$18,680.10	\$8,744.08									
97.041/EMS2023GR05016/360 DAM24F	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/29/2024	\$66,671.00	OG	N								\$49,418.33	\$35,842.43								
97.041/EMS2024GR05014/360 DAM25F	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE	Capped	Ongoing	8/18/2025	\$80,772.00	OG	N										\$80,772.00	\$75,000.00	\$5,772.00	\$5,772.00				
97.041/EVW2024GR05087/360 EVWADAMFALL	Assistance Agreement	DHS FEMA	High Hazard Potential Dams	Provide assistance for technical, planning, design and other pre-construction activities necessary to reduce the overall number of high-hazard potential dams in Idaho that pose an unacceptable risk to the downstream public. The grant is open to all states and territories (competitive) and has a three (3) year performance period. The distributed value of the grant is		WRAE	Capped	Short-term	5/20/2026	\$284,042.00	OG	N										\$284,042.00	\$142,021.00	\$142,021.00	\$142,021.00				

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Water Resources
 Contact Person/Title: Sascha Marston, Financial Officer

Agency Code: 360
 Contact Phone Number: 208-287-4819

Fiscal Year: 2026
 Contact Email: sascha.marston@idwr.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) In Base, or (C) Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(4), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? 667-1917(2), I.C.		
97.041/EMW2019GR00017/FE MHHD	Assistance Agreement	DHS FEMA	High Hazard Potential Dams	Provide assistance for technical, planning, design and other pre-construction activities necessary to reduce the overall number of high-hazard potential dams in Idaho that pose an unacceptable risk to the downstream public. The grant is open to all states and territories (competitive) and has a three (3) year performance period. The distributed value of the grant is		WRAE	Capped	Short-term	12/13/2022	\$202,612.00	OG	N			\$103,640.00			\$98,972.00												
97.045/EMS2020CA00007/FE MCTP	Assistance Agreeem	DHS FEMA	Cooperating Technical Partners	Digitizing known flood hazard areas from paper FIRMs allows floodplain administrators, local communities, property owners, lending institutions and the general public to have greater access to delineated flood hazard extents. Funding this proposed project will produce digital flood hazard maps for about 25% of all communities in the State of Idaho to better		WRAE	Capped	Short-term	9/30/2021	\$54,498.00	OG	N			\$5,279.00															
66.204/01J75801/EPAMP2	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.		WRAE	Capped	Short-term	10/31/2021	\$26,201.00	OG	N			\$20,822.00															
66.204/01J87501/EPAMP3	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.		WRAE	Capped	Short-term	10/31/2022	\$25,522.00	OG	N						\$25,500.00												
State and Local Fiscal Recovery Funds		Treasury	ARPA		Office of the Governor	WRAE	Capped	Short-term	12/31/2026	\$250,015,000.00	OT	N						\$74,515,984.00				\$15,558,052.49		\$50,000,000.00	\$109,925,963.51	\$50,000,000.00				
State and Local Fiscal Recovery Funds		Treasury	ARPA		Office of the Governor	WRAE	Capped	Short-term	12/31/2026	\$15,000.00	OT	N						\$11,560.00												
Total										\$251,281,984.45					\$495,550.88	\$1,253,094.00	\$56,092.00	\$75,673,638.00		\$62,264.00	\$983,924.15	\$16,435,958.68	\$71,765.08	\$51,726,666.36	\$111,413,846.22	\$50,147,793.00	\$147,793.00			

Total FY 2024 All Funds Appropriation (DU 1.00)	\$106,971,600
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	15.36%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

- 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or,
- 30% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Division of Occupational and Professional Licenses
Contact Person/Title: Wendy M Gutierrez/Financial Officer

Agency Code: 427
Contact Phone Number: 208-677-2900

Fiscal Year: 2026
Contact Email: wendy.gutierrez@idoc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term (67- 1917(1)(b), I.C.	Total Grant Amount	State Approp (OT) Annually, (OC) In Base, or (C) Continuing (67- 1917(1)(b), I.C.	MOE or MOD Requirement? (Y) Yes or (N) No if question # 2 - (67- 1917(1)(b), I.C.)	State Match Required: (Y) Yes or (N) No (67- 1917(1)(b), I.C.)	State Match Description & Fund Source (GF or other state fund) (67-1917(1)(b), I.C.)	Total State Match Amount (\$67-1917(1)(g), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions: Pass for 10% or More Reduction Complete question # 3 (67- 3502(1)(h), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.				
20-720	C	Department of Transportation- Pipeline and Hazardous Materials Safety Admin (PHMSA)	State Damage Prevention (SDP) Grant	Pipeline safety is a shared responsibility, and the purpose of the State Damage Prevention (SDP) Program grant is to establish or improve state programs and to protect underground pipeline facilities from excavation damage. The SDP grants provide funding to help eligible states establish a comprehensive program to prevent damage to underground pipelines in states that do not have such programs, and to improve damage prevention programs in states that do.				Ongoing		\$100,000.00	OG	N	N			\$80,750.00		\$81,147.69		\$97,001.60	\$58,090.30		\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00		If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.				
DJ100K900016687	F	Department of Housing & Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing & Urban Development DCPL acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives Treasury check payments.				Ongoing		\$104,300.00	OG	N	N			\$43,845.00		\$96,898.04		\$37,861.00	\$37,861.00		\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00		If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.				
ND100F 03.3K32.4N10001	C	Public Utilities Commission	2024 PLK	Direct Cost associated to Personnel, Fringe Benefits, Travel, Equipment				Ongoing		\$50,215.90	OG	N	N										\$50,216.00	\$50,216.00	\$51,721.00	\$51,721.00		If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.				
Total										\$254,515.90					\$0.00	\$123,695.00	\$0.00	\$178,045.73	\$0.00	\$134,862.00	\$95,951.30	\$0.00	\$240,216.00	\$240,216.00	\$241,721.00	\$241,721.00						
Total FY 2024 All Funds Appropriation (DU 1.00)										\$40,720,000																						
Federal Funds as Percentage of Funds 667-1917(1)(b), I.C.										0.24%																						

7. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements: 667-1917(1)(b), I.C.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

8. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
50-49% include the agency's plan for operating at the reduced rate 667-3502(1)(b), I.C. or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources: 667-1917(2), I.C.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
20-720	If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.
DJ100K900016687	If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.
ND100F 03.3K32.4N10001	If the federal program was cut, DCPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services
 Contact Person/Title: Debbie Spence, Financial Officer

Agency Code: 444
 Contact Phone Number: 208-780-1310

Fiscal Year: 2026
 Contact Email: debbie.spence@veterans.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC			
Grant Number CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(e), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(f), I.C.)	Total State Match Amount (§67- 1917(1)(g), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.			
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	6/30/2024	On-going	OG	N	N	N/A	\$0.00	\$312,733.00	\$0.00	\$286,702.00	\$0.00	\$60,829.00	\$60,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2022, FY 2023 and FY 2024 includes funds for State Home Construction grant from VA. These grants end once construction and all closing actions are completed. For FY 2022 includes funds received directed from DHS for COVID-19 emergency. This grant ends on December 31, 2022 and all unspent funds must be returned to DHS.	No		
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$14,029,930	\$0.00	\$16,397,100.00	\$0.00	\$21,570,355.00	\$21,570,355.00	\$0.00	\$31,157,455.00	\$31,157,455.00	\$31,028,061.00	\$31,028,061.00	\$0.00	\$0.00	No		
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous revenue in our appropriation.	Burial Allowance	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$540,961	\$0.00	\$510,959.00	\$0.00	\$529,972.00	\$529,972.00	\$0.00	\$1,583,908.00	\$1,583,908.00	\$1,570,184.00	\$1,570,184.00	\$0.00	\$0.00	No		
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	4/28/2028	\$1,005,500.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,305.00	\$612,305.00	\$0.00	\$342,686.00	\$342,686.00	\$0.00	\$0.00	\$0.00	Yes			
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	7/22/2024	\$7,496,100.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$2,069,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes			
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	8/21/2025	\$30,761,800.00	OT	N	Y	N/A	\$19,821,138.00	\$17,617,597.00	\$11,246,684.00	\$6,218,039.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$7,268,616.00	\$7,268,616.00	\$0.00	\$0.00	\$0.00	Yes			
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	6/13/2026	\$4,206,100.00	OT	N	N	N/A	\$0.00	\$1,513,996.00	\$0.00	\$927,371.00	\$0.00	\$7,953.00	\$7,953.00	\$0.00	\$1,764,551.00	\$1,764,551.00	\$0.00	\$0.00	\$0.00	Yes			
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	7/6/2026	\$1,685,200.00	OT	N	N	N/A	\$589,820.00	\$451,274.00	\$174,430.46	\$465,184.00	\$95,335.81	\$200,569.00	\$200,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes				
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	9/30/2028	\$18,501,700.00	OT	N	Y	State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$41,475,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes			
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	10/30/2028	\$53,079,200.00	OT	N	Y	State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$18,577,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes			
93.498	C	Dept of Health and Human	Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution	CARES ACT Funding for COVID-19 Response	N/A	SGVS	Capped	Short-term	12/31/2022	\$10,446,146.00	OT	N	N	N/A	\$0.00	\$1,008,879.00	\$0.00	\$10,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes			
Total										\$227,181,746.00					\$80,464,278.00	\$35,475,370.00	\$11,421,114.46	\$26,985,185.00	\$5,595,335.81	\$22,981,983.00	\$22,981,983.00	\$0.00	\$42,117,216.00	\$42,117,216.00	\$32,598,245.00	\$32,598,245.00					
Total FY 2024 All Funds Appropriation (DU 1.00)										\$136,449,300																					
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.										16.84%																					

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, §67-1917(2), I.C.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.
94.498	This grant ends on December 31, 2022 and the funds are utilized to respond to the COVID-19 pandemic emergency at the State Veterans Homes.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Board of Education
 Contact Person/Title: Scott Christie

Agency Code: _____
 Contact Phone Number: _____

Fiscal Year: 2026
 Contact Email: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC			
Grant Number CFDAI/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.			
84.3345 Phase 1	C	USDE	GEAR UP	increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$9,120,000.00	OG	N	N			\$0.00		\$0.00													
84.3345 Phase 2	C	USDE	GEAR UP	increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$11,610,796.21	OG	N	N			\$1,914,570.56		\$1,090,556.33		\$487,531.19		\$395,769.92		\$45,000.00		\$45,000.00					
84.3345 Phase 3	C	USDE	GEAR UP	increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$21,000,000.00	OG	N	N			\$0.00		\$0.00							\$4,459,600.00		\$4,459,600.00		\$4,459,600.00		\$4,459,600.00
16.892018-VS-BX-0059	C	USDJ	Statewide Titleline	Statewide Confidential Titleline		EDAE School Safety & Security	Capped	Short-term	1/30/2023	\$195,465.00	OG	N	Y			\$21,338.24		\$11,923.21													
16.892018-VS-BX-0022	C	USDJ	Threat Assessment	Threat Assessment Model for Schools		EDAE School Safety & Security	Capped	Short-term	1/30/2024	\$344,970.00	OG	N	Y	GF	\$86,289.00	\$7,279.14	\$6,531.92	\$60,908.59	\$3,651.56	\$5,963.39	\$5,963.39										
16.892019-VS-BX-0086	C	USDJ	School Safety Center	Enhancing School Safety Center		EDAE School Safety & Security	Capped	Short-term	1/30/2024	\$445,000.00	OG	N	N	GF	\$130,969.00	\$164,629.20	\$80,658.83	\$117,912.71	\$16,760.84												
84.4255425C20043	F	USDE	GEER I	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped	Short-term	12/31/2022	\$15,676,340.00	OT	N	N			\$3,230,075.90		\$1,133,779.06													
84.4255425C210043	F	USDE	GEER II	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped	Short-term	12/31/2023	\$6,858,053.00	OT	N	N			\$2,907,634.00		\$3,950,418.00													
21.0275LRF	F	USDE	SLRF	Empowering Parents and IT Data Capital Outlay	Governor	EDAA OSBE Administration	Capped	Short-term		\$51,298,700.00	OT	N	N			\$0.00		\$51,161,594.92				\$45,000.00									
84.425LARP ESSER	F	USDE	ARP ESSER	ESSER Funding	Governor	EDAA OSBE Administration	Capped	Short-term	1/30/2025	\$30,809,300.00	OT	Y	N			\$0.00		\$3,383,004.79		\$7,868,771.71	\$7,868,771.71		\$19,455,702.50		\$19,455,702.50						
84.425L EANS	F	USDE	EANS Set Aside	GEER EANS	Governor	EDAA OSBE Administration	Capped	Short-term	12/31/2023	\$7,622,251.46	OT	N	N			\$0.00		\$7,622,251.46		\$3,578,173.84	\$3,578,173.84		\$19,618,054.84		\$19,618,054.84						
Total										\$154,980,874.67					\$217,258.00	\$8,245,517.04	\$87,190.75	\$68,532,349.07	\$20,412.40	\$8,407,266.29	\$11,849,678.86	\$0.00	\$43,578,357.34	\$43,578,357.34	\$4,459,600.00	\$4,459,600.00					
Total FY 2024 All Funds Appropriation (DU 1.00)																															
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.																															

Total FY 2024 All Funds Appropriation (DU 1.00) **\$116,421,800**
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. **10.18%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDAI/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
GEER I	Maintenance of Effort requirement	
GEER II	Maintenance of Effort requirement	
ARP ESSER	Maintenance of Effort requirement; Maintenance of Equity requirement	
EANS	Maintenance of Effort requirement; Maintenance of Equity requirement	

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(c), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDAI/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND

Contact Person/Title: DALCINNA HURO, DIRECTOR OF FINANCE

Agency Code: 502
Contact Phone Number: 208-934-8742

Fiscal Year: 2026
Contact Email: dalcinna.huro@idaho.gov

Grant Number CFDA#/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 6/7- 19171)(c), I.C.	Total Grant Amount	State Approp (OTI Annually, (OC) In Base, or (C) Continuing 667- 19171)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No If Yes answer question # 2. (67- 19171)(d), I.C.)	State Match Required? (Y) Yes or (N) No (67- 19171)(d), I.C.)	State Match Description & Fund Source (CF or other state fund) (667-19171)(d), I.C.)	Total State Match Amount (667- 19171)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 67- 19171)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-19171)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 19171)(b), I.C.	FY 2026 Estimated Available Federal Funds 667- 19171)(b), I.C.	FY 2026 Estimated Federal Expenditures 667- 19171)(b), I.C.	Known Reductions: Plan for 10% or More Reduction? Complete question # 3 (67- 3502)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-19171)(2), I.C.	
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES Part B Innovation Grant	Purchased developmental, literacy, and language assessments and professional development training for teachers of the Deaf/hard of hearing.	SDE	Outreach EDPE	Capped	Short-term	9/30/2022	\$10,000.00	C	N	N	N/A	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.027	F	DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	Part B 611 (School Age) Recruit, Hire & Retain Mini Grant with State Set-aside Funds; funds were to be used for stipends as retention, training/professional development, or other means to recruit staff, retain staff, or as part of hiring/sign on bonus, etc.	SDE	Campus EDPD and Outreach EDPE	Capped	Short-term	9/30/2023	\$2,500.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.38	\$2,476.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.048A	F	DEPARTMENT OF EDUCATION	CAREER AND TECHNICAL EDUCATION BASIC GRANTS TO STATES	Purchased equipment and ventilation system for four (4) welding booths.	IDAHO CTE	Campus EDPD	Capped	Short-term	6/30/2024	\$25,536.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	9/30/2022	\$186,440.00	C	N	N	N/A	\$0.00	\$122,860.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	6/30/2022	\$16,200.00	C	N	N	N/A	\$0.00	\$14,899.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	9/30/2023	\$211,610.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$143,909.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	6/30/2023	\$16,155.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$12,878.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	6/30/2024	\$16,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,073.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for Deaf/hard of hearing students to gain skills needed for post-secondary training and employment.	IDVR	Outreach EDPE	Capped	Short-term	9/30/2024	\$217,192.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,315.56	\$145,677.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services to provide an opportunity for Deaf/hard of hearing students to gain both soft skills and work skills through participation in job exploration and work readiness training at the Aspen Camp - Job Skills Training Camp 04/27/2024 through 05/04/2024.	IDVR	Outreach EDPE	Capped	Short-term	7/5/2024	\$14,568.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,654.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for blind/low vision students to gain skills needed for post-secondary training and employment.	ICBVI	Outreach EDPE	Capped	Short-term	9/30/2022	\$8,200.00	C	N	N	N/A	\$0.00	\$7,430.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for blind/low vision students to gain skills needed for post-secondary training and employment.	ICBVI	Outreach EDPE	Capped	Short-term	9/30/2023	\$9,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$8,859.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.126A	F	DEPARTMENT OF EDUCATION	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM	Pre-employment services for blind/low vision students to gain skills needed for post-secondary training and employment.	ICBVI	Outreach EDPE	Capped	Short-term	9/30/2024	\$7,750.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.425	F	DEPARTMENT OF EDUCATION	EDUCATION STABILIZATION FUND CARES ACT - ESSERF - STATE SET-ASIDE LMS	Funds used for the purchase, implementation, and expansion of a Learning Management System.	SDE	Campus EDPD	Capped	Short-term	9/30/2022	\$6,837.36	C	N	N	N/A	\$0.00	\$1,814.89	\$0.00	\$829.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.425	F	DEPARTMENT OF EDUCATION	EDUCATION STABILIZATION FUND CARES ACT - ESSERF - STATE SET-ASIDE SEL	Funds used for expenditures that support social and emotional learning.	SDE	Campus EDPD	Capped	Short-term	9/30/2022	\$2,239.42	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$36.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84.425	F	DEPARTMENT OF EDUCATION	EDUCATION STABILIZATION FUND ARP - ESSER III STATE SET-ASIDE RESERVE	Funds are for the one-time purpose of enhancement of existing programs or onetime federal relief due to the COVID-19 pandemic.	SDE	Campus EDPD and Outreach EDPE	Capped	Short-term	9/30/2024	\$590,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$11,872.00	\$0.00	\$0.00	\$165,792.45	\$0.00	\$412,335.55	\$412,335.55	\$0.00	\$0.00	\$0.00		100.00%	
84.425U	F	DEPARTMENT OF EDUCATION	ARP ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ARP ESSER) FUND	Address learning loss by implementing high-quality, evidence-based out-of-school learning programs; address the academic, social, and emotional needs of students facing learning loss due to the Covid-19 pandemic, with special emphasis on the disproportionate impact on underrepresented student subgroups.	IDAHO COMMISSION FOR LIBRARIES	Campus EDPD	Capped	Short-term	8/31/2024	\$15,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
93.251	O	DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	Funds used to train Deaf mentors and support the Deaf Mentor Program that provides family support services to families of infants with hearing loss.	DHW	Outreach EDPE	Capped	Short-term	3/31/2025	\$51,700.00	C	N	N	N/A	\$0.00	\$19,157.45	\$0.00	\$10,156.59	\$0.00	\$10,752.07	\$16,144.65	\$0.00	\$6,241.31	\$6,241.31	\$0.00	\$0.00	\$0.00		100.00%	
93.251	O	DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	Early interventions outcomes data collection including administering early intervention assessments and delivering early intervention to children who are Deaf and Hard of Hearing.	DHW	Outreach EDPE	Capped	Short-term	3/31/2024	\$33,860.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.00%	
93.251	O	DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	Early interventions outcomes data collection including administering early intervention assessments and delivering early intervention to children who are Deaf and Hard of Hearing.	DHW	Outreach EDPE	Capped	Short-term	3/31/2025	\$33,860.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,860.00	\$33,860.00	\$0.00	\$0.00		100.00%	
93.778	F	DEPARTMENT OF HEALTH AND HUMAN SERVICES	CENTERS FOR MEDICARE AND MEDICAID SERVICES	Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds paid by HHSOM.	DHW	Campus EDPD	Open-ended	Ongoing			C	N	N	N/A	\$0.00	\$186,776.68	\$0.00	\$281,061.46	\$0.00	\$185,979.86	\$191,126.47	\$0.00	\$174,300.00	\$174,300.00	\$175,000.00	\$175,000.00	\$0.00			
93.959	F	DEPARTMENT OF HEALTH AND HUMAN SERVICES	DRUG GRANTS FOR PREVENTION AND TREATMENT OF BRIQU ABUSE	Funds used for an equine-guided education program including self-management and life-skills training with an emphasis on responsible decision making.	OFFICE OF DRUG POLICY	Campus EDPD	Capped	Short-term	10/31/2022	\$3,950.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
93.994	F	DEPARTMENT OF HEALTH AND HUMAN SERVICES	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	Funds used for Sources of Strength program training and materials.	SDE	Campus EDPD	Capped	Short-term	6/1/2022	\$2,500.00	C	N	N	N/A	\$0.00	\$200.90	\$0.00	\$1,348.34	\$0.00	\$0.00	\$0.00	\$680.58	\$0.00	\$680.58	\$0.00	\$0.00	\$0.00	\$0.00		100.00%
Total										\$2,906,556.08					\$0.00	\$828,097.08	\$0.00	\$763,974.67	\$0.00	\$415,254.15	\$921,245.46	\$0.00	\$925,948.44	\$925,948.44	\$475,050.00	\$475,050.00				
Total FY 2024 All Funds Appropriation (DU 1.00)										\$15,269,400																				
Federal Funds as Percentage of Funds 667-19171)(e), I.C.										6.93%																				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 667-19171)(d), I.C.

CFDA#/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-19171)(2), I.C.

CFDA#/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
84.425	One-time funds for mitigation of the spread of COVID-19 used for projects that encourage healthy physical activities.
93.251	Deaf mentor program services will be reduced significantly if this grant funding is eliminated.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO DIVISION OF CAREER TECHNICAL EDUCATION
 Contact Person Title: TRACIE BENTCHIEF ADMINISTRATIVE OFFICER

Agency Code: 503
 Contact Phone Number: (208)429-5502

Fiscal Year: 2026
 Contact Email: tracie.bent@cta.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC			
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(b), I.C.	Total Grant Amount	State Appropriation (OT) Amount, 2025 (in Base, or IC)	MOE or MDU requirement? (Y) Yes or (N) No. If Yes, answer question # 2. (667-1917(1)(d), I.C.)	State Match Required? (Y) Yes or (N) No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (If or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CAFH) 667-1917(1)(d), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions/Plan for 10% or More from the previous years funding? Complete question #3 667-1917(1), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3 667-1917(1), I.C.			
84.048A V048A190012 V048A20012 V048A210012 V048A220012	F	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.		EDEA, EDEC, EDEI	Capped	Ongoing	N/A	\$8,751,072.00	OG	Y	Y	GF	\$1,798,945.29	\$6,818,578.81	\$581,898.40	\$7,283,068.43	\$616,867.73	\$7,283,068.43	\$7,719,069.00	\$8,848,679.00	\$8,848,679.00	\$8,848,679.00	\$8,848,679.00	\$8,848,679.00	0.00%		N		
84.026A V002A190012 V002A20012 V002A210012 V002A220012	F	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.		EDEI	Capped	Ongoing	N/A	\$3,379,484.00	OG	Y	Y	GF	\$981,425.73	\$3,027,108.25	\$1,371,722.00	\$2,150,999.87	\$976,082.52	\$2,150,999.87	\$2,817,787.00	\$3,255,137.00	\$3,255,137.00	\$3,058,452.00	\$3,058,452.00	\$3,058,452.00	0.00%		N		
17.268	C	Department of Labor	H-1B Job Training Grants (Closing the Skills Gap)	This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.		EDEI	Capped	Short-term	2/29/2024	\$1,998,139.00	OT	N	Y	In-kind Match from grant subrecipients.		\$346,583.00					\$906,100.00	\$906,100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y		
	C	Department of Homeland Security (FEMA)	Assistance to Firefighter Grant (AFG)	The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as in the request details section of recipient's application and detailed in the project narrative as well as in the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.		EDEI	Capped	Short-term	9/21/2024	\$500,000.00	OT	N	Y	GF	\$	65,217.40					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	
97.043	C	Department of Homeland Security	State Fire Training Systems Grant Program	This grant provided funding for direct delivery of government-funded courses in the States, the distribution and sharing of student manuals, instructor guides and other course materials, and funding to the States to help supplement and tailor their training delivery needs using NF-Center and programs.		EDEI	Capped	Short-term	8/31/2023	\$20,000.00	OT	N	N			\$2,583.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	
17.261	C	Department of Labor	Workforce Data Quality Initiative	This grant provided funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provides funding for administration of the federal grant.		EDEI	Capped	Short-term	6/30/2022	\$63,617.00	OT	N	N			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	
84.425C Total	F	Department of Education	Governors Emergency Education Relief Fund	This grant provided funding under the CARES Act to support educational efforts related to the COVID-19 pandemic.	Board of Education	EDEI	Capped	Short-term	9/30/2021	\$1,779,000.00	OT	N	N			\$2,845,588.42	\$207,453.00	\$961	\$0.00	\$10,402,306.00	\$1,954,620.80	\$4,616,046.90	\$11,442,956.00	\$996,100.00	\$12,103,816.00	\$12,103,816.00	\$11,907,131.00	\$11,907,131.00	0.00%		N
Total FY 2024 All Funds Appropriation (DOI L 00)										\$18,270,400																					
Federal Funds as Percentage of Funds 667-1917(1)(b), I.C.										13.58%																					

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.048A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
84.002A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-40% include the agency's plan for operating at the reduced rate. 667-3502(1)(a), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.261	Grant ended during FY 2022. Related activities have ended.
84.425C	Grant ended during FY 2022. Related activities have ended.
97.043	Grant ended August 31, 2023. On-time spend-in authority in FY24 was not reauthorized for FY25. (CFE/FMA)
84.002A	Grant ended September 24, 2024.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code
 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
 Contact Person/Title: Dave Taylor / Director of Finance

Agency Code: 520
 Contact Phone Number: 208 373 7220

Fiscal Year: 2026
 Contact Email: dave.taylor@idahoptv.org

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(i)(6), I.C.	Total Grant Amount	State Approp (OT) Annually, (OO) in Base, or (C) 1917(i)(9), I.C.	MDE or MDU requirements? (Y) Yes or (N) No if 1917(i)(6), I.C.	State Match Required: (Y) Yes or (N) No if 1917(i)(6), I.C.	State Match Description & Fund Source (GF or other state fund) 667-1917(i)(6), I.C.	Total State Match Amount 667-1917(i)(6), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASR) 667-1917(i)(6), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 667-1917(i)(6), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(i)(6), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(i)(6), I.C.	FY 2026 Estimated Available Federal Funds 667-1917(i)(6), I.C.	FY 2026 Estimated Federal Expenditures 667-1917(i)(6), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667-3502(i)(6), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(i), I.C.								
93.434	Reimburse	Department of Education	Every Student Succeeds Act / Preschool Development Grants	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	N/A	EDKA	Capped	Short-term	7/31/2021	\$95,000	OT	N	N	N/A	\$0	\$5,137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Program is no longer active.	Program is no longer active.						
97.138	Reimburse	Department of Homeland Security FEMA	FEMA - Next Generation Warning System Grant Program	The Department of Homeland Security ("DHS") awarded the Corporation for Public Broadcasting ("CPB") the Federal Emergency Management Agency ("FEMA") Integrated Public Alert & Warning System ("IPAWS") Next Generation Warning System ("NGWS") Grant to extend the reach and quality of IPAWS alerts throughout the United States. The NGWS Grant Program ("NGWSG") will enable CPB to issue awards to public television and radio stations for the purchase and installation of, and training on equipment that will allow IPAWS alerts to be distributed over public radio and television broadcasts. This is phase two of the grant awards.	N/A	EDKA	Capped	Short-term	9/30/2026	\$700,000	OT	N	N	N/A	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000	\$350,000	\$350,000	\$350,000	N/A	N/A							
Total										\$795,000.00					\$0.00	\$5,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00									
Total FY 2024 All Funds Appropriation (DU 1.00)										\$3,949,200																										
Federal Funds as Percentage of Funds 667-1917(i)(6), I.C.										0.00%																										

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(i)(6), I.C.

CPDMS/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
N/A	N/A	

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(i)(6), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(i)(6), I.C.

CPDMS/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A	

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3562(c), Idaho Code

*** Report must be submitted to the Director of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Jamie Smith, Financial Manager

Agency Code: 521

Fiscal Year: 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CDA#/Competition Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant # Funding or Short-Term	Date of Expiration - If Applicable or Short-Term End Date	Total Grant Amount	State Appropriation (FY) Amount, (DOL) State, or (C) Competition #/1917(HM), I.C.	MOE or MOU Requirement? (Y) No or (N) If No the amount equation #2, (B) 1917(HM), I.C.	State Match Required? (Y) No or (N) (B) 1917(HM), I.C.	State Match Description & Fund Source (if other than fund (B) 1917(HM), I.C.)	Total State Match Amount (B) 1917(HM), I.C.	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds 1917-1917(HM), I.C.	FY 2025 Estimated Available Federal Expenditures (B) 1917(HM), I.C.	FY 2026 Estimated Available Federal Expenditures (B) 1917(HM), I.C.	FY 2026 Estimated Available Federal Expenditures (B) 1917(HM), I.C.	FY 2026 Estimated Available Federal Expenditures (B) 1917(HM), I.C.	Known Reductions/Plan for 10% or More Reduction Complete quarter # 1917-1917(HM), I.C.	Grant Reduced by 10% or More from the previous year's funding? Complete quarter # 1917-1917(HM), I.C.	
45130	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to Idaho supporting library services, Award LC 2402-01-01-24		4400	Capital	0302025	9/30/2025	\$1,741,000.00	00	Y	Y	GF	\$985,507.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,000.00	\$1,481,000.00	\$260,000.00	\$260,000.00				
45130	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to Idaho supporting library services, Award LC 2402-01-01-24		4400	Capital	0302024	9/30/2024	\$1,740,000.00	00	Y	Y	GF	\$985,507.24	\$0.00	\$0.00	\$0.00	\$1,478,666.43	\$1,497,401.94	\$695,905.00	\$1,088,108.18	\$1,088,108.18	\$0.00	\$0.00				
45130	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to Idaho supporting library services, Award LC 2402-01-01-24		4400	Capital	0302023	9/30/2023	\$1,742,000.00	00	Y	Y	GF	\$986,006.81	\$0.00	\$0.00	\$1,100,077.93	\$987,646.00	\$160,368.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
45130	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to Idaho supporting library services, Award LC 2402-01-01-23		4400	Capital	0302022	9/30/2022	\$1,742,000.00	00	Y	Y	GF	\$985,006.97	\$1,038,244.33	\$955,970.03	\$108,464.44	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
45130	F	Institute of Museum and Library Services (IMLS)	LSTA State Grants	Coordinate Author Presentations on Literacy, FY25 Award Number LSTA-24-24	Idaho Humanities Council	4400	Capital	0302023	9/30/2023	\$20,000.00	00	N	N		\$2,940,877.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
45130	F	National Endowment for the Humanities	LSTA State Grants	Coordinate Author Presentations on Literacy, FY25 Award Number LSTA-24-24	Idaho Humanities Council	4400	Capital	0302024	9/30/2024	\$20,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
45130	F	National Endowment for the Humanities	LSTA State Grants	Coordinate Author Presentations on Literacy, FY25 Award Number LSTA-24-24	Idaho Humanities Council	4400	Capital	0302023	9/30/2023	\$20,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
45130	F	National Endowment for the Humanities	LSTA State Grants	Coordinate Author Presentations on Literacy, FY25 Award Number LSTA-23-23, Grant Code 130001	Idaho Humanities Council	4400	Capital	0302023	9/30/2023	\$20,000.00	00	N	N		\$0.00	\$0.00	\$18,421.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho Department of Education	4400	Capital	0302024	9/30/2024	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302024	9/30/2024	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302023	9/30/2023	\$18,000.00	00	N	N		\$1,461.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302022	9/30/2022	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302021	9/30/2021	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302020	9/30/2020	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302019	9/30/2019	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302018	9/30/2018	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302017	9/30/2017	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302016	9/30/2016	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302015	9/30/2015	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302014	9/30/2014	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302013	9/30/2013	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302012	9/30/2012	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302011	9/30/2011	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302010	9/30/2010	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302009	9/30/2009	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302008	9/30/2008	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302007	9/30/2007	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302006	9/30/2006	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302005	9/30/2005	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302004	9/30/2004	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302003	9/30/2003	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302002	9/30/2002	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302001	9/30/2001	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0302000	9/30/2000	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital	0301999	9/30/1999	\$18,000.00	00	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
84167	D	U.S. Department of Education	NSA Title II-A Teacher Shortage Quality	Summer Summit Support, Summer Summit is an annual conference and professional development opportunity for K-12 school leaders, Contract Number: 24-8414	Idaho State Department of Education	4400	Capital																						

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Dax Chizum, Fiscal Officer

Agency Code: 522
Contact Phone Number: 208-514-2307

Fiscal Year: 2026
Contact Email: dax.chizum@idhs.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grants Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 867- 1917(1)(c), I.C.	Total Grant Amount	State Approp (D)1 Annually (D)2 In Base, or (C) Continuous 867- 1917(1)(b), I.C.	MOE or MOU Requirement (Y) Yes or (N) No (867- 1917(1)(d), I.C.)	State Match Required (Y) Yes or (N) No (867- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (867- 1917(1)(d), I.C.)	Total State Match Amount (867- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures 867- 1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds Expenditures 867- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 867- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds 867- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures 867- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or more reduction Complete question # 3 & 67- 3502(1)(e), I.C.	Grant Reduced by 90% or More from the previous years funding? Complete question #3. 867-1917(2), I.C.			
10.86421-CS-11046000	O	USDA Forest Service	Cost Share Agreement	Cost share for expedited section 106 reviews. State match not required but state funds are expended from the revenue fund.	N/A	EDMA	Capped	Short-term	6/15/2026	\$40,000.00	OG	N	N	N/A	\$22,111.25	\$12,824.60	\$3,184.00	-\$5,364.22	\$0.00	\$0.00	\$5,123.85	\$1,290.98	\$27,415.77	\$27,415.77	\$0.00	\$0.00	0.00%	0.00%		
15.2244L15AC00282	C	BLM Idaho Data Collection Management and Education Outreach	BLM Idaho Data Collection Management and Education Outreach	Data Collection Management and Education Outreach	N/A	EDMA	Capped	Short-term	9/30/2020	\$99,500.00	OG	N	Y	Revenue Fund	\$5,500.00	\$0.00	\$0.00	-\$39,687.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.2244L21AC10489	C	Idaho Cultural Resources Information System (ICRIS)	Idaho Cultural Resources Information System (ICRIS)	Promote the exchange and collaborative management of records and data associated with archaeological and historical properties located on public lands.	N/A	EDMA	Capped	Short-term	9/14/2024	\$25,000.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.2244L23AC00541	C	ID Cultural Data Sharing	ID Cultural Data Sharing	Promote the exchange and collaborative management of records and data associated with archaeological and historical properties located on public lands.	N/A	EDMA	Capped	Short-term	9/12/2028	\$18,500.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	0.00%	0.00%		
15.904P17AP00061	C	Untold Stories: The African American Civil Rights Movement in Idaho	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	N/A	EDMA	Capped	Short-term	7/31/2022	\$50,000.00	OT	Y	Y	In-kind	\$9,900.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.904P21AF11017	F	Historic Preservation Fund Grants In Aid	Historic Preservation Fund Grants In Aid	2021 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	3/31/2023	\$855,922.00	OG	Y	Y	GF & In-kind	\$570,615.00	\$554,648.83	\$87,049.23	\$449,460.62	\$43,696.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.904P22AF01252	F	Historic Preservation Fund Grants In Aid	Historic Preservation Fund Grants In Aid	2022 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2024	\$884,191.00	OG	Y	Y	GF & In-kind	\$589,461.00	\$0.00	\$0.00	\$755,285.17	\$68,420.65	\$120,022.98	\$233,637.39	\$3,224.61	\$89,894.66	\$89,894.66	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.904P23AF01070	F	Historic Preservation Fund Grants In Aid	Historic Preservation Fund Grants In Aid	2023 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2025	\$963,809.00	OG	Y	Y	GF & In-kind	\$642,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,814.61	\$880,844.03	\$56,672.86	\$98,988.13	\$98,988.13	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
15.904P24AF01296	F	Historic Preservation Fund Grants In Aid	Historic Preservation Fund Grants In Aid	2024 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2026	\$963,809.00	OG	Y	Y	GF & In-kind	\$642,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,269.67	\$0.00	\$0.00	\$0.00	0.00%	0.00%
15.929P21AP11786	F	Save America's Treasures	Idaho SHPO, Assay Office Rehabilitation	Idaho SHPO, Assay Office Rehabilitation	N/A	EDMA	Capped	Short-term	10/30/2024	\$500,000.00	OT	Y	Y	General Fund	\$502,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,691.85	\$500,000.00	\$500,000.00	\$0.00	\$0.00	0.00%	0.00%	
21.027SLFRP	O	ARPA SLFRF	Senate Bill No. 1371 ARP	Senate Bill No. 1371 ARP	N/A	EDMA	Capped	Short-term	6/30/2023	\$39,100.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
45.129ZSO-283176-21	C	National Endowment for the Humanities	Promotion of the Humanities - Federal/State Promotion of the Humanities - Division of Preservation and Access	General Operating: Idaho State Historical Society	N/A	EDMA	Capped	Short-term	1/31/2022	\$25,000.00	OT	N	N	N/A	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
45.148ZPA-283869-22	C	National Endowment for the Humanities	Promotion of the Humanities - Division of Preservation and Access	Old Pen Reimagining Planning Grant	N/A	EDMA	Capped	Short-term	3/31/2023	\$200,000.00	OT	Y	N	N/A	\$0.00	\$118,939.27	\$0.00	\$81,060.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
81.256/DE-NE0009355	C	US Department of Energy	National Historic Preservation Act Priority Idaho National Laboratory Site Reviews	Idaho National Laboratory site reviews	N/A	EDMA	Capped	Short-term	9/19/2026	\$100,000.00	OG	N	Y	GF & In-kind	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,687.79	\$12,623.42	\$1,372.34	\$90,312.21	\$45,156.11	\$45,156.11	\$0.00	\$0.00	0.00%	0.00%	
89.003RC-100244-18	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	Support for Idaho Historical Records Advisory Board programs.	N/A	EDMA	Capped	Short-term	3/31/2021	\$17,350.00	OT	Y	Y	GF & In-kind	\$19,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
89.003RC-103105-21	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	Support for Idaho Historical Records Advisory Board programs.	N/A	EDMA	Capped	Short-term	12/31/2023	\$23,700.00	OG	Y	Y	GF & In-kind	\$22,292.00	\$10,750.45	\$1,353.45	\$2,897.50	\$639.66	\$7,302.05	\$7,819.53	\$3,236.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
89.003RC-103377-22	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	Support for Idaho Historical Records Advisory Board programs.	N/A	EDMA	Capped	Short-term	12/31/2023	\$15,000.00	OG	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	
89.003RC-103635-24	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	Support for Idaho Historical Records Advisory Board programs.	N/A	EDMA	Capped	Short-term	12/31/2025	\$17,750.00	OG	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$0.00	\$17,750.00	\$17,750.00	\$0.00	\$0.00	0.00%	0.00%
Total										\$4,457,881.09					\$3,096,495.00	\$709,538.85	\$88,402.68	\$1,332,804.02	\$112,756.89	\$976,827.43	\$1,130,124.37	\$95,198.42	\$1,760,764.00	\$1,376,578.23	\$366,425.76	\$45,156.11				
Total FY 2024 All Funds Appropriation (DU 1.00)										\$10,006,400																				
Federal Funds as Percentage of Funds 867-1917(1)(e), I.C.										11.29%																				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 867-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
15.904P17AP00061	Professional Services and Consulting Agreement	National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement, ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600.
15.904P19AF00044	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY18 CLG project total \$76,272. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P19AF00043	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY19 CLG project total \$77,112. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P20AF00017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG project total \$81,272. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P21AF11017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY21 CLG project total \$91,583. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P22AF01252	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY22 CLG projects are planned for a total of \$96,897. Projects must be completed by 09/30/2024. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P23AF01070	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY23 CLG projects are planned for a total of \$96,381. Projects must be completed by 09/30/2025. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904P24AF01296	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY24 CLG projects are planned for a total of \$96,381. Projects must be completed by 09/30/2026. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.929P21AP11786	Contract	National Park Service (NPS) awarded the Idaho State Historical Society (ISHS) \$500,000 to provide preservation and/or conservation assistance to nationally significant historic properties and collections. There is a state matching requirement of \$502,000 for contractual and construction services with work being managed by Idaho Division of Public Works.
45.148ZPA-283869-22	Professional Services and Consulting Agreement	National Endowment for the Humanities awarded the Idaho State Historical Society (ISHS) funds to complete a project to develop an interpretive and audience development plan for the Old Idaho Penitentiary historic site in Boise, Idaho. Per the grant agreement, ISHS selected two subject matter experts in this area, through a competitive consultant selection process, and ten advisory board members. A Professional Services and Consulting Agreement was executed for two consultants and ten advisory board members in the amounts of \$49,500. Consultant 1, \$34,730.51. Consultant 2, \$7,620 for two advisory board members with travel.
89.003RC-100244-18	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support grant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY22 grant projects totaled \$1,039,233. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.
89.003RC-103105-21	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support grant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY23 grant funds available are \$7,202.15 with the same amount awarded. Projects were completed by November 30, 2023 at which time the grant organizations were reimbursed. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.
89.003RC-103377-22	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support grant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY23 grant funds available are \$15,000 with the same amount awarded. Projects were completed by December 2023 at which time the grant organizations were reimbursed. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.
89.003RC-103635-24	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support grant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY23 grant funds available are \$15,000 with the same amount awarded, plus \$2,750 for Council of State Archivists dues. Projects are due to be completed December 2025 at which time the grant organizations will be reimbursed. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 867-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 867-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR
 Contact Person/Title: Doug Miley / Financial Specialist Sr

Agency Code: 523
 Contact Phone Number: Reception 208-334-3390 Desk 208-287-6449

Fiscal Year: 2025
 Contact Email: dougmiley@vt.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-Term 667- 1917(1)(d), I.C.	Total Grant Amount (for grants awarded in FFY23)	State Approp [OT] Annually, [DG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. [667- 1917(1)(d), I.C.]	State Match Required: [Y] Yes or [N] No [667- 1917(1)(d), I.C.]	State Match Description & Fund Source (GF or other state fund) [667- 1917(1)(g), I.C.]	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.
84.126A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$16,274,257.00	OG	Y	Y	GF (10000) and Misc Rev (34900)	\$4,404,595.60	\$13,280,612.00	\$4,250,697.86	\$12,847,574.00	\$4,955,166.87	\$15,303,583.75	\$14,956,233.00	\$4,593,929.62	\$17,483,100.00	\$17,483,100.00	\$18,600,000.00	\$18,600,000.00	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.	N
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	Amount varies based on reimbursements processed by SSA	OG	N	N	No match requirement.	\$0.00	\$952,265.28	\$0.00	\$1,143,900.00	\$0.00	\$1,008,694.94	\$1,149,143.03	\$0.00	\$1,154,400.00	\$1,154,400.00	\$1,160,000.00	\$1,160,000.00	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.	N
84.187A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$150,000.00	OG	N	N	No match requirement.	\$0.00	\$167,719.00	\$0.00	\$146,834.00	\$0.00	\$126,570.00	\$126,570.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	Shift funds from the VR program to Supported Employment or reduce the services	N
84.187B	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$150,000.00	OG	N	Y	GF (10000)	\$16,666.67	\$124,988.00	\$16,666.67	\$173,172.00	\$16,666.67	\$223,696.00	\$223,696.00	\$16,666.67	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	Shift funds from the VR program to Supported Employment or reduce the services	N
93.369	F Formula	Dept of Hrh & Human Svcs, ACL-Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and four Centers for Independent Living (CILs) to expand and improve independent living services.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$348,060.00	OG	N	Y	Match provided by recipients using non-Fed funds. SILC & ICBVI may use state funds. DAC, LIFE, LINC are not state agencies and use private funds.	\$38,673.33	\$370,899.00	\$0.00	\$371,026.00	\$0.00	\$374,693.00	\$374,693.00	\$0.00	\$348,060.00	\$348,060.00	\$348,060.00	\$348,060.00	IDVR's grants cover SILC, DAC, ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.	N
Total										\$16,922,317.00					\$4,459,935.60	\$14,896,483.28	\$4,267,364.53	\$14,682,506.00	\$4,971,833.54	\$17,037,237.69	\$16,830,335.03	\$4,610,596.29	\$19,285,560.00	\$19,285,560.00	\$20,408,060.00	\$20,408,060.00		

Total FY 2023 All Funds Appropriation (DU 1.00) \$25,351,400
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. 66.39%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126A	F Formula	Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY23 grant must have non-federal share equaling or exceeding the FFY21 grant. IDVR's FFY23 grant, after reallocation, will have maintenance of effort for FFY23 to equal or exceed \$4,404,595.60. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY24 Federal grant amount of \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 = \$5,304,701). Note that MOE and Match do not necessarily equal each other.
84.126A Reimb	R Reimburse	Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	F Formula	Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
84.187B	F Formula	Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).
93.369	F Formula	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. In FFY 2022 of the five recipients 2 are state agencies that provide match of \$20,325. Three are CILs (Centers for Independent Living) that provide match of non-federal funds equaling \$17,312 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Independent Living) that provide match of non-federal funds equaling \$18,950 for a total match of \$38,673. Match equals \$38,673 = (1 / 9 x Fed Share of \$348,060 = \$38,673).

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3962(c), Idaho Code

*** Report must be submitted to the Director of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Independent Living Council
 Contact Person/Title: Megan Baber Financial Specialist

Agency Code: 905
 Contact Phone Number: 208-334-3800

Fiscal Year: 2026
 Contact Email: https://www.id.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Changing or Short Term	Date of Expiration if Known *Required if Short Term (67-1917(b)(3), I.C.)	Total Grant Amount	State Appropriations Amounts (2023-1917(b)(3), I.C.)	MOE or MOC Requirements (I.C.) Yes or No (67-1917(b)(3), I.C.)	State Match Required (I.C.) Yes or No (67-1917(b)(3), I.C.)	State Match Description & For or (67-1917(b)(3), I.C.)	Total State Match Amount (67-1917(b)(3), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures (CARF) (67-1917(b)(3), I.C.)	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures (67-1917(b)(3), I.C.)	FY 2025 Estimated Available Federal Funds (67-1917(b)(3), I.C.)	FY 2025 Estimated Federal Expenditures (67-1917(b)(3), I.C.)	FY 2025 Estimated Federal Funds (67-1917(b)(3), I.C.)	Know Reductions Plan for 20% or More Reduction Complete question # 67-3602(b)(4), I.C.	Grant Reduced by 20% or More from the previous year funding? Complete question # 67-3602(b)(4), I.C.		
02264-20206	F	SLA (Rehabilitation Services Administration)	Top 3	Occupation and Expansion Activities	Idaho Division of Vocational Rehabilitation	9050	Capital	Change		\$164,549.00	C	N	Y	CF	\$35,049.00	\$100,884.53	\$36,019.00	\$111,324.33	\$19,040.00	\$90,793.14	\$108,081.30	\$36,049.00	\$129,000.00	\$130,000.00	\$139,000.00	\$139,000.00		A reduction in fiscal year will impact administrative efficiency by reducing staff positions, impacting SLIC, while the education outreach and systemic planning staff positions. The total award is \$164,549.00.	A reduction in fiscal year will impact administrative efficiency by reducing staff positions, impacting SLIC, while the education outreach and systemic planning staff positions. The total award is \$164,549.00.	
33-339-2201-010105	F	US Health and Human Services Administration	Top 40, Part B	Independent Living Activities	Idaho Division of Vocational Rehabilitation	9050	Capital	Change		\$110,000.00	C	N	Y	CF	\$11,000.00	\$100,000.00	\$11,291.00	\$97,220.98	\$11,000.00	\$106,962.31	\$97,568.65	\$11,000.00	\$110,000.00	\$110,000.00	\$104,418.00	\$104,418.00		A reduction in fiscal year will impact education, outreach and systemic planning services. The total award is \$110,000.00 with a 10% match component making the available cash \$104,418. Match is met and plan is complete.	A reduction in fiscal year will impact education, outreach and systemic planning services. The total award is \$110,000.00 with a 10% match component making the available cash \$104,418. Match is met and plan is complete.	
Total FY 2024 All Funds Appropriation (DU 1.00)										\$274,549.00					\$46,049.00	\$200,884.53	\$47,310.00	\$218,550.33	\$40,040.00	\$197,484.66	\$206,047.76	\$46,049.00	\$229,000.00	\$229,000.00	\$233,518.00	\$233,518.00				
Federal Funds as Percentage of Funds (67-1917(b)(3), I.C.)										28.01%					28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%	28.01%		

A. Identify funding for each grant and allocation, amounts, kind, nature of awards, maintenance of effort, assurance, or memorandum of understanding that may be required by federal or state agencies or other federal courts, include any state matching requirements, 67-1917(b)(3), I.C.

CFDA/Cooperative Agreement # / Identifying #	Awardment Type	Evaluation of awardment includes dollar amounts.

B. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

20% or more from the previous year's funding include the plan in either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 67-1917(b)(3), I.C.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services
02264-20206	There is no known reduction in federal funding.
33-339-2201-010105	There is no known reduction in federal funding.