

Holdback Calculations (General Fund 3% OG)

		\$ 83,895,600					\$ 80,438,700		-\$ 3,456,900	
Agency	Agency Name	FY26 OG GF Approp	3% Holdback Target	New Anticipated FY26 Remaining OG Appropriation	FY25 Appropriation	More than FY25?	Amount Submitted as Holdback for FY26	Holdback Requirement Met		
102	Legislative Services Office	\$ 9,262,800	\$ 277,900	\$ 8,984,900	\$ 8,871,700	\$ 113,200	\$ 277,900	✓		
104	Office of Performance Evaluations	\$ 1,129,600	\$ 33,900	\$ 1,095,700	\$ 1,083,600	\$ 12,100	\$ 0	-\$ 33,900		
110	Judicial Branch	\$ 77,803,200	\$ 2,334,100	\$ 75,469,100	\$ 71,031,100	\$ 4,438,000	\$ 105,200	-\$ 2,228,900		
120	Lieutenant Governor	\$ 313,400	\$ 9,400	\$ 304,000	\$ 298,600	\$ 5,400	\$ 9,400	✓		
130	Secretary of State	\$ 5,500,100	\$ 165,000	\$ 5,335,100	\$ 4,775,800	\$ 559,300	\$ 0	-\$ 165,000		
131	Uniform Laws Commission	\$ 62,900	\$ 1,900	\$ 61,000	\$ 53,300	\$ 7,700	\$ 0	-\$ 1,900		
140	State Controller	\$ 24,324,400	\$ 729,700	\$ 23,594,700	\$ 13,967,100	\$ 9,627,600	\$ 785,200	\$ 55,500		
150	State Treasurer	\$ 1,711,700	\$ 51,400	\$ 1,660,300	\$ 1,646,000	\$ 14,300	\$ 51,300	✓		
160	Attorney General	\$ 32,299,000	\$ 969,000	\$ 31,330,000	\$ 31,153,900	\$ 176,100	\$ 0	-\$ 969,000		
170	Education, State Department of	\$ 12,050,500	\$ 361,500	\$ 11,689,000	\$ 11,422,400	\$ 266,600	\$ 361,500	✓		
177	Information Technology Services, Office of	\$ 4,371,300	\$ 131,100	\$ 4,240,200	\$ 2,502,500	\$ 1,737,700	\$ 131,100	✓		
179	STEM Action Center	\$ 3,337,200	\$ 100,100	\$ 3,237,100	\$ 3,276,200	-\$ 39,100	\$ 220,700	\$ 120,600		
180	Financial Management, Division of	\$ 2,308,400	\$ 69,300	\$ 2,239,100	\$ 2,228,200	\$ 10,900	\$ 69,300	✓		
181	Governor, Exec. Office of the	\$ 2,759,000	\$ 82,800	\$ 2,676,200	\$ 2,666,300	\$ 9,900	\$ 82,800	✓		
187	Aging, Commission on	\$ 6,491,900	\$ 194,800	\$ 6,297,100	\$ 6,278,900	\$ 18,200	\$ 194,900	✓		
189	Blind & Visually Impaired, Commission for the	\$ 1,804,000	\$ 54,100	\$ 1,749,900	\$ 1,734,900	\$ 15,000	\$ 54,100	✓		
190	Military Division	\$ 9,528,500	\$ 285,900	\$ 9,242,600	\$ 8,850,200	\$ 392,400	\$ 285,900	✓		
195	Species Conservation, Office of	\$ 1,826,000	\$ 54,800	\$ 1,771,200	\$ 1,766,500	\$ 4,700	\$ 54,800	✓		
196	Arts, Idaho Commission on the	\$ 970,400	\$ 29,100	\$ 941,300	\$ 933,400	\$ 7,900	\$ 150,500	\$ 121,400		
197	Wolf Depredation Control Board	\$ 392,000	\$ 11,800	\$ 380,200	\$ 392,000	(\$ 11,800)	\$ 11,800	✓		
198	Drug Policy, Office of	\$ 398,000	\$ 11,900	\$ 386,100	\$ 376,200	\$ 9,900	\$ 11,900	✓		
200	Administration, Department of	\$ 2,943,700	\$ 88,300	\$ 2,855,400	\$ 2,709,700	\$ 145,700	\$ 91,200	\$ 2,900		
210	Agriculture, Department of	\$ 15,611,500	\$ 468,300	\$ 15,143,200	\$ 15,011,800	\$ 131,400	\$ 468,300	✓		
215	Soil and Water Conservation Commission	\$ 3,697,000	\$ 110,900	\$ 3,586,100	\$ 3,592,200	(\$ 6,100)	\$ 110,900	✓		
220	Commerce, Department of	\$ 6,068,100	\$ 182,000	\$ 5,886,100	\$ 5,901,600	(\$ 15,500)	\$ 422,900	\$ 240,900		
230	Correction, Department of	\$ 352,029,700	\$ 10,560,900	\$ 341,468,800	\$ 326,156,200	\$ 15,312,600	\$ 10,560,900	✓		
232	Pardons and Parole, Commission for	\$ 4,336,800	\$ 130,100	\$ 4,206,700	\$ 4,140,800	\$ 65,900	\$ 130,100	✓		
240	Labor, Department of	\$ 637,300	\$ 19,100	\$ 618,200	\$ 607,200	\$ 11,000	\$ 19,100	✓		
245	Environmental Quality, Department of	\$ 29,361,200	\$ 880,800	\$ 28,480,400	\$ 27,313,500	\$ 1,166,900	\$ 880,800	✓		
270	Health and Welfare, Department of	\$ 1,213,585,100	\$ 36,407,600	\$ 1,177,177,500	\$ 1,136,378,200	\$ 40,799,300	\$ 36,407,600	✓		
285	Juvenile Corrections	\$ 51,766,200	\$ 1,553,000	\$ 50,213,200	\$ 49,175,800	\$ 1,037,400	\$ 1,553,000	✓		
300	Industrial Commission	\$ 294,000	\$ 8,800	\$ 285,200	\$ 294,000	(\$ 8,800)	\$ 8,800	✓		
320	Lands, Department of	\$ 11,653,100	\$ 349,600	\$ 11,303,500	\$ 10,936,700	\$ 366,800	\$ 349,600	✓		
330	Idaho State Police	\$ 66,381,900	\$ 1,991,500	\$ 64,390,400	\$ 57,199,500	\$ 7,190,900	\$ 1,991,500	✓		
340	Parks and Recreation, Department of	\$ 4,255,800	\$ 127,700	\$ 4,128,100	\$ 4,035,400	\$ 92,700	\$ 127,700	✓		
351	Tax Appeals, Board of	\$ 680,700	\$ 20,400	\$ 660,300	\$ 651,600	\$ 8,700	\$ 20,400	✓		
352	Tax Commission	\$ 45,606,600	\$ 1,368,200	\$ 44,238,400	\$ 43,658,500	\$ 579,900	\$ 1,368,200	✓		
360	Water Resources, Department of	\$ 54,941,800	\$ 1,648,300	\$ 53,293,500	\$ 23,915,700	\$ 29,377,800	\$ 1,648,300	✓		
438	State Public Defender, Office of the	\$ 44,703,200	\$ 1,341,100	\$ 43,362,100	\$ 13,435,300	\$ 29,926,800	\$ 1,341,100	✓		
441	Hispanic Affairs, Commission on	\$ 288,200	\$ 8,600	\$ 279,600	\$ 275,000	\$ 4,600	\$ 8,600	✓		
443	State Appellate Defender	\$ 4,343,500	\$ 130,300	\$ 4,213,200	\$ 4,081,700	\$ 131,500	\$ 130,300	✓		
444	Veterans Services, Division of	\$ 1,807,100	\$ 54,200	\$ 1,752,900	\$ 1,714,800	\$ 38,100	\$ 54,200	✓		
460	Administrative Hearings, Office of	\$ 1,627,000	\$ 48,800	\$ 1,578,200	\$ 1,563,400	\$ 14,800	\$ 48,800	✓		
470	Health and Social Services Ombudsman	\$ 465,100	\$ 14,000	\$ 451,100	\$ 450,000	\$ 1,100	\$ 14,000	✓		
500	Public Schools*	\$ 2,754,590,600		\$ 2,754,590,600	\$ 2,656,133,800		\$ 0	✓		
501	State Board of Education, Office of the*	\$ 16,898,800	\$ 507,000	\$ 16,391,800	\$ 16,152,100	\$ 239,700	\$ 397,800	✓		
503	Career Technical Education*	\$ 91,916,100	\$ 2,757,500	\$ 89,158,600	\$ 78,963,900	\$ 10,194,700	\$ 2,261,200	✓		
505	Community Colleges	\$ 68,419,700	\$ 2,052,600	\$ 66,367,100	\$ 63,785,200	\$ 2,581,900	\$ 2,052,600	✓		
510	Colleges and Universities	\$ 383,583,700	\$ 11,507,500	\$ 372,076,200	\$ 365,098,400	\$ 6,977,800	\$ 11,513,600	\$ 6,100		
514	Agriculture Research	\$ 39,955,500	\$ 1,198,700	\$ 38,756,800	\$ 37,966,900	\$ 789,900	\$ 1,198,700	✓		
515	Health Programs	\$ 29,419,500	\$ 882,600	\$ 28,536,900	\$ 27,830,000	\$ 706,900	\$ 882,500	✓		
516	Special Programs	\$ 31,708,200	\$ 951,200	\$ 30,757,000	\$ 30,083,600	\$ 673,400	\$ 951,200	✓		
520	Idaho Public Television	\$ 3,084,200	\$ 92,500	\$ 2,991,700	\$ 2,974,200	\$ 17,500	\$ 92,500	✓		
521	Libraries, Commission for	\$ 4,971,600	\$ 149,100	\$ 4,822,500	\$ 4,764,100	\$ 58,400	\$ 149,100	✓		
522	Historical Society	\$ 4,883,300	\$ 146,500	\$ 4,736,800	\$ 4,628,900	\$ 107,900	\$ 146,500	✓		
523	Vocational Rehabilitation	\$ 5,452,600	\$ 163,600	\$ 5,289,000	\$ 5,249,100	\$ 39,900	\$ 163,600	✓		
525	Public Charter School Commission	\$ 199,900	\$ 6,000	\$ 193,900	\$ 193,000	\$ 900	\$ 6000	✓		
905	State Independent Living Council	\$ 294,600	\$ 8,800	\$ 285,800	\$ 263,600	\$ 22,200	\$ 8,800	✓		

* Public School funding was exempt from the holdback requirements outlined in Governor Little's Executive Order. Career Technical Education (CTE) and State Board of Education reduced their holdback amounts to ensure public school funding was held harmless. Their reversions meet that standard.

All Executive agencies met their 3% holdback requirements for FY2026. Some agencies exceeded their holdback requirements. The Executive Order only applied to executive agencies. Some Constitutional offices chose to participate in the holdbacks voluntarily. These are reflected in the last column of the spreadsheet.