# *Part I – Agency Profile*

**Agency Overview**

The Governor added mineral issues to the Office of Energy Resources when he created the Idaho Office of Energy and Mineral Resources (OEMR) by Executive Order 2016-03, which was continued by Executive Order 2020-17. Organizationally, the OEMR is located within the Executive Office of the Governor.

The duties, powers, and authorities of the OEMR include advising the Governor and elected officials, serving as Idaho’s first point of contact, and coordinating with federal, state, and local jurisdictions on issues concerning the State’s energy and mineral considerations. The OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to carry out responsibilities outlined within Executive Order 2020-17.

**Core Functions/Idaho Code**

The Idaho Office of Energy and Mineral Resources was continued by Executive Order #2020-17 on October 19, 2020.

**Revenue and Expenditures**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Revenue** | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** |
| General Fund | - | - |  |  |
| Indirect Cost Recovery - SWICAP | 100,534 | 107,092 | 139,923 |  |
| Renewable Energy Resources - Geothermal Royalties | 114,179 | 100,306 | 4,680 |  |
| Federal (American Recovery & Reinvestment Act) Grants | - | - | - |  |
| Federal Grant | 385,884 | 404,885 | 511,490 |  |
| Miscellaneous Revenue | - | - | - |  |
| Petroleum Violation Escrow Funds | 90,637 | 77,952 | 20,496 |  |
| **Total** | **$ 691,234** | **$ 690,235** | **$ 676,589** |  |
| **Expenditure** | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** |
| Personnel Costs | 544,406 | 639,937 | 636,902 |  |
| Operating Expenditures | 219,456 | 239,938 | 272,493 |  |
| Capital Outlay | 5,732 | 3,831 | 6,958 |  |
| Trustee/Benefit Payments | - | 20,000 | 2,942 |  |
| **Total** | **$ 769,594** | **$ 903,706** | **$ 919,295** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cases Managed and/or Key Services Provided** | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** |
| Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders. | 27 | 26 | 25 |  |
| Facilitate and coordinate Idaho’s response to energy and mineral projects (NEPA analysis). | 10 | 23 | 22 |  |
| Facilitate and coordinate Idaho’s responses to state, regional, and federal energy and mineral regulatory and statutory proposals. | 6 | 18 | 2 |  |

**FY 2021 Performance Highlights *(Optional)***

***Part II – Performance Measures***

| **Performance Measure** | | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 1: Provide a Single Point of Contact for Energy Information** | | | | | | |
| 1. Coordinate and develop communications such as press releases, website updates and other related projects including outreach to the public, media contacts, the Idaho Legislature, and other elected officials. | actual | 22 | 90 | 91 | ------ |  | |
| *target* | *40 updates* | *40 updates* | *40 updates* | *40 updates per year* |  | |
| 1. Coordinate the ISEA Board and Executive Committee meetings and facilitate development of ISEA reports. | actual | 4 meetings and 1 report publications | 0 meetings and 0 publications | 2 meetings and 0 reports | ------ |  | |
| *target* | *10 meetings and 5 publication updates per year* | *10 meetings and 5 publication updates per year* | *10 meetings and conference calls per year* | *15 meetings and conference calls per year* |  | |
| **Goal 2: Facilitate Energy Planning, Policy, and Project Development in Idaho** | | | | | | |
| 1. Coordinate Idaho’s participation in regional energy planning efforts, federal energy projects, and federal rulemaking processes. | actual | N/A | N/A | N/A | ------ |  | |
| *target* | *New Benchmark* | *New Benchmark* | *New Benchmark* | *10 projects per year* |  | |
| 1. Coordinate Idaho’s responses to regional planning efforts, federal documents, and federal rulemaking processes. | actual | 14 | 19 | 6 | ------ |  | |
| *target* | *8 responses per year* | *5 responses per year* | *5 responses per year* | *25 responses per year* |  | |
| 1. Participate in state, regional, and national energy and energy-related emergency management planning and policy development processes. | actual | 57 | 198 | 160 | ------ |  | |
| *target* | *50 meetings and forums per year* | *100 meetings and forums per year* | *100 meetings and forums per year* | *120 meetings and forums per year* |  | |
| **Goal 3: Administer Energy-Related Projects that Benefit Idaho** | | | | | | |
| 1. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses | actual | 15 | 14 | 5 | ------ |  | |
| *target* | *20 loans per year* | *20 loans per year* | *20 loans per year* | *25 loans per year* |  | |
| 1. Provide funding for energy efficiency audits and cost-share retrofits for eligible public buildings. | actual | 8 audits  0 building retrofit | 3 audits  4 building retrofits | 0 audits  1 building retrofit | ------ |  | |
| *target* | *5 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings* | *8 Energy Efficiency Audits and 3 cost-share retrofits/upgrades on public buildings* | *8 Energy Efficiency Audits and 4 cost-share retrofits/upgrades on public buildings* | *8 energy efficiency audits and 4 cost-share retrofits/upgrades on public buildings* |  | |
| **Goal 4: Coordinate Mineral Planning, Policy, and Project Development in Idaho** | | | | | | |
| 1. Coordinate Idaho’s participation in regional mineral planning efforts, federal mineral projects, and federal rulemaking processes. | actual | N/A | N/A | N/A | ------ |  | |
| *target* | *New Benchmark* | *New Benchmark* | *New Benchmark* | *10 projects per year* |  | |
| 1. Coordinate the development of Idaho’s responses to federal mineral documents and regulations. | actual | 16 | 22 | 16 | ------ |  | |
| *target* | *15 responses per year* | *15 responses per year* | *15 responses per year* | *25 responses per year* |  | |
| 1. Participate in regional and national mineral policy discussions and forums. | actual | 15 | 11 | 13 | ------ |  | |
| *target* | *10 meetings and forums per year* | *10 meetings and forums per year* | *10 meetings and forums per year* | *10 meetings and forums per year* |  | |

**Performance Measure Explanatory Notes *(Optional)***

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