# Part I – Agency Profile

## Agency Overview

The Idaho Office of Energy and Mineral Resources (OEMR) was created by Executive Order 2016-03 and continued by Executive Order 2020-17. Organizationally, OEMR is located within the Executive Office of the Governor.

OEMR coordinates energy and mineral planning and policy development for the State of Idaho, enabling the State to promote the efficient use of its resources, enhance the economy, and sustain the quality of life for its citizens.

The duties, powers, and authorities of OEMR include advising the Governor, the Legislature, and other public officials on energy and mineral issues, serving as Idaho’s first point of contact for energy and mineral resources, and coordinating with federal and state agencies and local government entities on issues concerning the State’s energy and mineral resources. OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to carry out responsibilities outlined in Executive Order 2020-17.

## Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was continued by Executive Order 2020-17 on October 19, 2020.

## Revenue and Expenditures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Revenue** | **FY 2021** | **FY 2022** | **FY 2023** | **FY 2024** |
| General Fund | - | - |  |  |
| Indirect Cost Recovery - SWICAP | 139,923 | 164,969 | 180,773 |  |
| Renewable Energy Resources - Geothermal Royalties | 4,680 | 1,443 | 13,834 |  |
| Federal Grant | 511,490 | 477,947 | 495,781 |  |
| Miscellaneous Revenue | - | - |  |  |
| Petroleum Violation Escrow Funds | 20,496 | 22,859 | 67,533 |  |
| **Total** | **$ 676,589** |  **$667,218** | **$757,921** |  |
| **Expenditure** | **FY 2021** | **FY 2022** | **FY 2023** | **FY 2024** |
| Personnel Costs | 636,902 | 659,723 |  |  |
| Operating Expenditures | 272,493 | 312,831 | 355,384 |  |
| Capital Outlay | 6,958 | 10,298 | 13,348 |  |
| Trustee/Benefit Payments | 2,942 | 11,999 | 1,146,615 |  |
| **Total** | **$ 919,295** |  **$994,851** | **$2,423,462** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cases Managed and/or Key Services Provided** | **FY 2021** | **FY 2022** | **FY 2023** | **FY 2024** |
| Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders. | 25 | 72 | 38 |  |
| Facilitate and coordinate Idaho’s response to energy and mineral projects (e.g., NEPA analysis). | 22 | 38 | 33 |  |
| Facilitate and coordinate Idaho’s responses to state, regional, and federal energy andmineral regulatory and statutory proposals. | 2 | 4 | 6 |  |

**FY 2024 Performance Highlights**

In FY 2024, OEMR developed and shared an increased amount of informational resources to inform the public on energy and mineral related activity across the state, including funding opportunities through the Infrastructure Investment and Jobs Act of 2021 (IIJA) and the Inflation Reduction Act of 2022 (IRA), energy and mineral project development, electric vehicle charging infrastructure development, and energy efficiency and conservation project and program opportunities. OEMR’s key outreach effort in FY 2024 was the Idaho Energy Infrastructure Summit, which the agency hosted on July 12, 2022, to convene stakeholders to discuss the energy-related opportunities provided through IIJA. Additionally, OEMR provided funding to the University of Idaho’s Integrated Design Lab to conduct 15 energy efficiency audits for government-owned buildings in rural Idaho and issued 24 loans to Idaho for energy projects in the state.

OEMR facilitated and coordinated Idaho’s response to federal agencies for over 30 energy and mineral project comment opportunities in FY 2024. These projects include the relicensing of existing hydropower dams, development of new and expanded mining operations, and development of new energy generation sources.

OEMR also facilitated and coordinated Idaho’s response to federal agencies for six energy and mineral regulatory and statutory proposals.

# Part II – Performance Measures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Performance Measure** | **FY 2021** | **FY 2022** | **FY 2023** | **FY 2024** | **FY 2025** |
| **Goal 1: Maintain and Advance Idaho’s Energy and Mineral Leadership** |
| 1. Coordinate and develop informational resources on existing, planned, and future energy and mineral related issues affecting Idaho.
 | actual | 91 updates | 93 updates | 1 update, 12 newsletters, and 167resources | - |  |
| *target* | *40 updates* | *40 updates* | *1 Energy Landscape update, 12 newsletters, and 100 additional resources per year* | *1 Energy Landscape update, 12 newsletters, and 150 additional resources per year* |  |
| 1. Meaningfully engage in energy and mineral policy discussions and forums.
 | actual | N/A | N/A | 81 | - |  |
| *target* | *New Benchmark* | *New Benchmark* | *50 total policy forums per year* |  *60 total policy forums per year* |  |
| 1. Facilitate and staff ISEA Board and Task Force meetings.
 | actual | 2 meetings | 20 meetings | 15 meetings | - |  |
| *target* | *10 meetings and conference calls per year* | *15 meetings and conference calls per year* | *12 meetings per year* |  *12 meetings per year* |  |
| **Goal 2: Build Upon Idaho’s Energy Policy, Planning, and Project Development Portfolio** |
| 4. Represent Idaho’s interests in energy policy and planning efforts and federal energy permitting and rulemaking processes. | actual | 6 responses | 33responses | 29 responses | - |  |
| *target* |  *5 responses per year* |  *25 responses per year* |  *25 responses to policy, planning and development efforts per year* | *25 responses to policy, planning and development efforts per year* |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Performance Measure** | **FY 2021** | **FY 2022** | **FY 2023** | **FY 2024** | **FY 2025** |
| **Goal 3: Enhance Idaho’s Energy Security and Independence** |
| 5. Participate in energy security and emergency management activities. | actual | N/A | N/A | 10 activities | - |  |
| *target* | *New Benchmark* | *New Benchmark* | *10 total training or exercise activities per year* | *10 total training or exercise activities per year* |  |
| **Goal 4: Enhance Idaho’s Ability to Access Energy-Related Programs and Opportunities** |
| 6. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses. | actual | 5 loans | 4 loans | 24 loans | - |  |
| *target* |  *20 loans per year* |  *25 loans per year* |  *15 loans issued per year with each application processed internally within 7-10 business days* | *20 loans issued per year with each application processed internally within 7-10 business days* |  |
| 7. Provide funding for energy projects to Idaho local governments, businesses, and residents. | actual | N/A | N/A | N/A | - |  |
| *target* | *New Benchmark* | *New Benchmark* | *New Benchmark* | *Fund 40 projects per year* |  |
| **Goal 5: Build Upon Idaho’s Leadership in Mineral Policy and Project Development** |
| 8. Represent Idaho’s interests in mineral policy and planning efforts and federal mineral permitting and rulemaking processes. | actual | N/A | N/A | 10 responses | - |  |
| *target* | *New Benchmark* | *New Benchmark* | *5 responses to planning and development efforts per year* | *7 responses to planning and development efforts per year* |  |

**Performance Measure Explanatory Notes *(Optional)***

In FY 2024, OEMR provided cost-share funding to 11 utilities for 16 grid hardening projects across the state through the Energy Resiliency Grants program. OEMR adjusted the FY2024 – FY2027 Strategic Plan to better highlight these investments by establishing a new measure under Goal 4 - “Provide funding for energy projects to Idaho local governments, businesses, and residents”.

**For More Information Contact**

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