

Idaho Preliminary Revenue

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Executive Office of the Governor

February preliminary revenue: reported Monday 3rd March, 2025

Statement

This is a preliminary look at state revenues associated with the general fund for the month of February 2025.

This table shows what is available on the *first* business day of the ensuing month. The state accounting system closes each month on the *fifth* business day of the ensuing month. State agencies responsible for reporting revenues to DFM have agreed that the *tenth* business day of the ensuing month is a reasonable target for providing data to DFM.

Consequently, revision to the preliminary data presented here could, and should, be expected.

Predicted and Preliminary General Fund revenues

	Feb. FY23 actual	Feb. FY24 actual	Month (in thousand dollars)				
			February, FY25				
			preliminary	predicted	diff *	% diff **	% ch ***
Individual	92,491.6	94,883.5	109,889.2	142,350.9	-32,461.7	-22.8%	15.8%
Sales	156,622.3	155,085.3	162,656.8	174,708.9	-12,052.1	-6.9%	4.9%
Corporate	1,142.5	14,160.2	8,359.2	13,831.4	-5,472.2	-39.6%	-41.0%
subtotal	250,256.3	264,129.0	280,905.2	330,891.1	-49,985.9	-15.1%	6.4%

	Feb. FY23 actual	Feb. FY24 actual	Fiscal YTD (in thousand dollars)				
			February, FY25				
			preliminary	predicted	diff *	% diff **	% ch ***
Individual	1,255,952.7	1,363,160.9	1,485,039.27	1,504,928.5	-19,889.2	-1.3%	8.9%
Sales	1,573,093.1	1,220,486.4	1,151,510.73	1,192,079.3	-40,568.6	-3.4%	-5.7%
Corporate	630,459.4	510,550.6	546,299.52	542,787.7	3,511.8	0.6%	7.0%
subtotal	3,459,505.3	3,094,197.9	3,182,849.5	3,239,795.5	-56,946.0	-1.8%	2.9%

* difference between predicted and actual

** percentage difference between predicted and actual

*** percentage change from current year and previous year