

Part 1 – Agency Profile

Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The current Administrator is Angela Jones, who has six management staff who report directly to her. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 39 staff and five board members.

Core Functions/Idaho Code

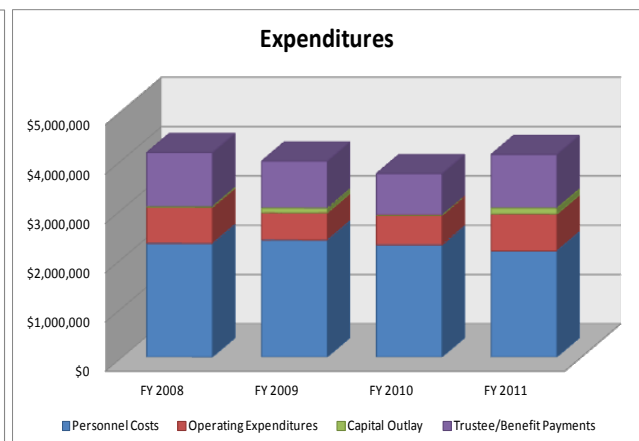
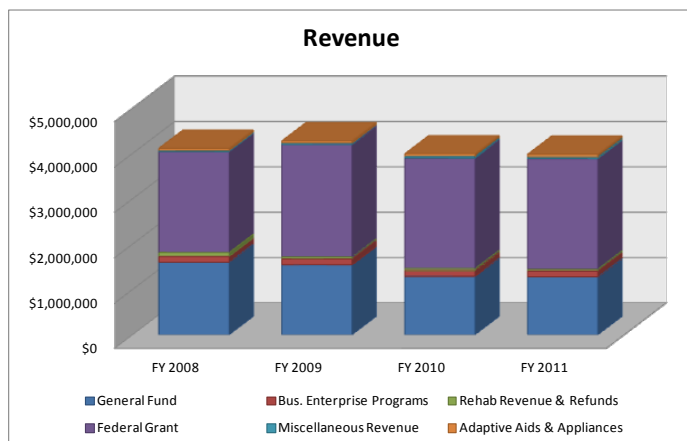
Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2008	FY 2009	FY 2010	FY 2011
General Fund	\$1,599,600	\$1,543,300	\$1,287,800	\$1,277,300
Bus. Enterprise Programs	\$127,400	\$127,400	\$127,400	\$127,400
Rehab Revenue & Refunds	\$89,100	\$47,300	\$47,300	\$47,300
Federal Grant	\$2,220,800	\$2,475,100	\$2,431,100	\$2,431,800
Miscellaneous Revenue	\$26,500	\$33,700	\$33,700	\$35,000
Adaptive Aids & Appliances	\$47,600	\$47,600	\$62,700	\$62,000
Total	\$4,211,000	\$4,274,400	\$3,990,000	\$4,194,700
Expenditure	FY 2008	FY 2009	FY 2010	FY 2011
Personnel Costs	\$2,305,100	\$2,372,201	\$2,273,502	\$2,153,283
Operating Expenditures	\$733,000	\$552,230	\$601,838	\$748,217
Capital Outlay	\$13,500	\$97,409	\$0	\$119,404
Trustee/Benefit Payments	\$1,097,400	\$951,933	\$846,275	\$1,089,139
Total	\$4,149,000	\$3,973,773	\$3,721,615	\$4,110,043

(Note: Revenue does not include noncogs and receipts to appropriation.)



Part II – Performance Measures (numbers are based on Federal Fiscal Year)

Performance Measure	2007	2008	2009	2010	Benchmark
1. Vocational Rehabilitation Clients Served	464	455	542	473	To meet or increase from the previous year
2. Independent Living Clients Served under the age of 55	53	65	71	84	Same as above
3. Independent Living Clients Served over the age of 55	463	579	643	717	Same as above
4. Sight Restoration Program Served (state only funds)	204	186	108	155	Same as above
5. Low Vision Clinic Served	344	392	349	385	Same as above
6. Aids & Appliance Stores Revenue	\$205,000	\$211,000	\$167,000	\$177,000	Same as above

For More Information Contact

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