

Executive Budget Detail

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
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Description: The Idaho Wolf Depredation Control Board was created during the 2014 legislative session for the purpose of directing and managing funds for wolf depredation control within the state of Idaho. The board shall administer the Wolf Control Fund including setting the procedures and standards for payment from the fund. In carrying out these duties, the board may cooperate with federal, state, county, city, and private agencies, organizations, and individuals. (Idaho Code, Section 22-5301)

FY 2015 Original Appropriation

3.00 FY 2015 Original Appropriation: HB 649

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2015 Total Appropriation

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2015 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2016 Base

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2016 Total Maintenance

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Line Items

12.01 Program Funding: The Governor recommends one-time General Fund for the state's portion of the Wolf Control Program. This is a three-way partnership between livestock owners, sportsmen, and the state. The remaining funding will be collected through the sportsmen and livestock producers match contributions.

General	0.00	0	0	0	400,000	0	400,000
Total	0.00	0	0	0	400,000	0	400,000

12.81 Revenue Adjustments: This decision unit is a revenue adjustment to transfer the funds to the continuously appropriated Wolf Control Fund.

General	0.00	0	0	0	(400,000)	0	(400,000)
Total	0.00	0	0	0	(400,000)	0	(400,000)

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2016 Gov's Recommendation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0