## **Agency Expenditure Summary**

	FY 2	015	FY 20°	16	FY 20	<u>)17</u>
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	Request	Gov Rec
By Function						
State Department of Education	37,845,700	28,774,500	39,334,300	39,515,000	36,729,600	36,902,800
Total	37,845,700	28,774,500	39,334,300	39,515,000	36,729,600	36,902,800
By Fund Source						
General	12,165,200	10,731,600	15,866,900	15,871,600	12,990,500	12,993,300
Dedicated	4,615,500	2,874,200	4,649,600	4,825,600	4,683,100	4,707,100
Federal	16,965,100	12,604,200	17,071,500	17,071,500	17,265,500	17,386,100
Other	4,099,900	2,564,500	1,746,300	1,746,300	1,790,500	1,816,300
Total	37,845,700	28,774,500	39,334,300	39,515,000	36,729,600	36,902,800
By Object						
Personnel Costs	11,593,000	9,520,600	12,067,500	12,067,500	12,572,200	12,870,400
Operating Expenditures	20,321,000	14,928,900	18,668,300	18,844,300	19,158,900	19,033,900
Capital Outlay	59,700	193,900	67,000	67,000	67,000	67,000
Trustee/Benefit Payments	2,231,500	1,868,100	8,531,500	8,536,200	4,931,500	4,931,500
Lump Sum	3,640,500	2,263,000	0	0	0	0
Total	37,845,700	28,774,500	39,334,300	39,515,000	36,729,600	36,902,800
FTP Positions	141.00	141.00	142.00	142.00	142.00	142.00

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
Description	Departmen	it provides guid	ance and overs	ight in the area		ool districts state ograms, curricul yy.	
FY 2016 Orig	ginal Appro	priation					
3.00 FY	2016 Origina	l Appropriation:	SB 1171, HB 3	321			
General	60.43	5,300,100	4,240,700	1,500	6,324,600	0	15,866,900
Dedicated	20.63	1,015,100	1,486,900	22,900	2,124,700	0	4,649,600
Federal	48.74	4,761,100	12,195,000	33,200	82,200	0	17,071,500
Other	12.20	991,200	745,700	9,400	0	0	1,746,300
Total	142.00	12,067,500	18,668,300	67,000	8,531,500		39,334,300
General	0.00	0	U	U	0	1.377.300	
Total 4.31 Sup	0.00  plemental - Enority for the	<b>0</b> Broadband Stipe remaining Title	IID grant funding	g transferred fr	nor recommend	1,377,500 1,377,500 Is one-time spernent of Administr	
Total  4.31 Sup auth	0.00  plemental - Enority for the dis will be use	o  Broadband Stipe remaining Title ad for payment of	o ends and Trainii IID grant fundin of online teache	o  ng: The Gover g transferred fr r stipends.	nor recommend om the Departn	1,377,500  Is one-time sper	1,377,500 ading ration. These
Total  4.31 Sup auth fund Dedicated	0.00  oplemental - Enority for the ds will be use 0.00	<b>0</b> Broadband Stipe remaining Title	o ends and Trainii IID grant funding of online teacher 176,000	o ng: The Gover g transferred fr	nor recommend	1,377,500	<b>1,377,500</b> ading ration. These
Total  4.31 Sup auth fund Dedicated Total	o.00  splemental - Enority for the dis will be use 0.00  0.00	Broadband Stipe remaining Title of for payment of 0	ends and Trainii IID grant funding of online teacher 176,000 176,000	ng: The Gover g transferred fr stipends.	onor recommend to the Departn 0	1,377,500  Is one-time sper nent of Administration of O	1,377,500 ading ration. These 176,000
4.31 Sup auth fund Dedicated Total	o.00  splemental - Enority for the ds will be use 0.00  o.00  o.00  onp Sum Alloc	Broadband Stipe remaining Title of for payment of the formula of t	ends and Training IID grant funding fonline teacher 176,000 176,000 ision unit provid	ng: The Gover g transferred from the stipends.  0 0 0 es lump sum a	nor recommend on the Departm	1,377,500  Is one-time sper nent of Administration  0 0  FY 2016 budge	1,377,500 nding ration. These 176,000 176,000
Total  4.31 Sup auth fund Dedicated Total	o.00 splemental - Enority for the ds will be use 0.00 0.00 splemental - Enority for the ds will be use 0.00	Broadband Stipe remaining Title of for payment of 0	ends and Trainii IID grant funding of online teacher 176,000 176,000 ision unit provid 249,900	ng: The Gover g transferred fr stipends.	on recommend on the Department on the Department on the Department on the International for the 1,127,600	1,377,500  Is one-time sper nent of Administration  0 0 FY 2016 budge (1,377,500)	1,377,500 nding ration. These 176,000 176,000 t.
4.31 Sup auth fund Dedicated Total 4.91 Lum General Total 4.92 Oth	o.00  splemental - Enority for the ds will be use 0.00  o.00  o.00  p Sum Alloc 0.00  o.00  o.00	Broadband Stipe remaining Title at for payment of the street of the stre	ends and Training IID grant funding for online teacher 176,000 176,000 ision unit provid 249,900 249,900	ng: The Gover g transferred fr stipends.  0 0 0 0 es lump sum a 0 0	on recommend on the Department on the Department on the Department on the I,127,600 I,127,600	1,377,500  Is one-time sper nent of Administration  0 0  FY 2016 budge	1,377,500 nding ration. These 176,000 176,000 t.
4.31 Sup auth fund Dedicated Total 4.91 Lum General Total 4.92 Oth	o.00  splemental - Enority for the ds will be use 0.00  o.00	Broadband Stipe remaining Title at for payment of the street of the stre	ends and Training IID grant funding for online teacher 176,000 176,000 ision unit provid 249,900 249,900	ng: The Gover g transferred fr stipends.  0 0 0 0 es lump sum a 0 0	on recommend on the Department on the Department on the Department on the I,127,600 I,127,600	1,377,500  Is one-time sper nent of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500)	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for
4.31 Sup auth fund Dedicated Total  4.91 Lum General Total  4.92 Oth broad	non plemental - Enority for the ds will be use 0.00 0.00 np Sum Alloc 0.00 0.00 er Adjustmer adband service 0.00	Broadband Stipe remaining Title of for payment of the street of the stre	ends and Training IID grant funding of online teacher 176,000 176,000 ision unit provide 249,900 249,900 on unit reflects to the ends and training in the ends and the ends and the ends are the ends and the ends are the ends and the ends are the ends ar	ng: The Gover g transferred fr stipends.  0 0 0 es lump sum a 0 0 the reversion of	on recommend on the Departm on the Departm on the Departm on the 1,127,600 on 1,127,600 fone-time reapp	1,377,500  Is one-time sperment of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500) propriated General	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for (1,372,800)
Total  4.31 Supauth fund Dedicated Total  4.91 Lum General Total  4.92 Oth broad General Total	nority for the ds will be use 0.00 0.00 np Sum Alloc 0.00 o.00 er Adjustmer adband service 0.00 0.00 o.00 o.00 o.00 o.00 o.00 o.0	Broadband Stipe remaining Title of for payment of the payment of t	ends and Training IID grant funding of online teacher 176,000 176,000 ision unit provid 249,900 249,900 on unit reflects to (249,900)	ng: The Gover g transferred fr r stipends.  0 0 0 es lump sum a 0 0 the reversion of	on recommend on the Department on the Department on the Department on the 1,127,600 on 1,127,600 of one-time reapproximately (1,122,900)	1,377,500  Is one-time sperment of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500) propriated General	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for (1,372,800)
Total  4.31 Supauth fund Dedicated Total  4.91 Lum General Total  4.92 Oth brow General Total	none of the description of the d	Broadband Stipe remaining Title ad for payment of the street of the stre	ends and Training IID grant funding of online teacher 176,000 176,000 ision unit provide 249,900 249,900 on unit reflects to (249,900) (249,900)	ng: The Gover g transferred for stipends.  o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on recommend on the Departm on the Departm on the Departm on the 1,127,600 on 1,127,600 of one-time reapp (1,122,900) (1,122,900)	1,377,500  Is one-time sper nent of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500) propriated General 0 0	1,377,500 ading ration. These 176,000 176,000 t. 0 cal Fund for (1,372,800)
Total  4.31 Supauth fund Dedicated Total  4.91 Lum General Total  4.92 Oth broad General Total  FY 2016 Tot General	nority for the ds will be use 0.00 0.00 np Sum Alloc 0.00 er Adjustmer adband servic 0.00 0.00 np Sum Alloc 0.00 np Sum Alloc 0.00 np Sum Alloc 0.00 np Sum Aljustmer adband servic 0.00 np Sum Aljustmer adband servic 0.00 np Sum Aljustmer no 0.00	Broadband Stipe remaining Title and for payment of the street of the str	oends and Training IID grant funding of online teacher 176,000 176,000 ision unit provid 249,900 249,900 on unit reflects to (249,900) (249,900) (249,900)	ng: The Gover g transferred for stipends.  0 0 0 es lump sum a 0 0 he reversion of	0 enor recommend on the Department on the Department on the Department on the 1,127,600 end of one-time reapproximate (1,122,900) (1,122,900) end of one-time reapproximate (1,122,900) end of one-tim	1,377,500  Is one-time sperment of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500) propriated General 0 0	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for (1,372,800) (1,372,800)
Total  4.31 Sup auth fund Dedicated  Total  4.91 Lum General  Total  4.92 Oth broad General  Total  FY 2016 Tot  General Dedicated	o.00  oplemental - Enority for the dis will be use 0.00  o.00  o.00  o.00  o.00  er Adjustmer adband service 0.00  o.00  o.00  al Appropria	ation  5,300,100  1,015,100	ends and Training IID grant funding of online teacher 176,000 176,000 ision unit provid 249,900 249,900 on unit reflects to (249,900) (249,900) 4,240,700 1,662,900	ng: The Gover g transferred for stipends.  0 0 0 es lump sum a 0 0 he reversion of 0 1,500 22,900	on recommend on the Department on the Department on the Department on the 1,127,600 on the 1,127,600 on the 1,127,600 on the 1,122,900 on the	1,377,500  Is one-time sper nent of Administration  0 0 FY 2016 budge (1,377,500) (1,377,500) propriated General 0 0	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for (1,372,800) (1,372,800) 15,871,600 4,825,600
Total  4.31 Sup auth fund Dedicated Total  4.91 Lum General Total  4.92 Oth broad General Total  FY 2016 Tot General	nority for the ds will be use 0.00 0.00 np Sum Alloc 0.00 er Adjustmer adband servic 0.00 0.00 np Sum Alloc 0.00 np Sum Alloc 0.00 np Sum Alloc 0.00 np Sum Aljustmer adband servic 0.00 np Sum Aljustmer adband servic 0.00 np Sum Aljustmer no 0.00	Broadband Stipe remaining Title and for payment of the street of the str	oends and Training IID grant funding of online teacher 176,000 176,000 ision unit provid 249,900 249,900 on unit reflects to (249,900) (249,900) (249,900)	ng: The Gover g transferred for stipends.  0 0 0 es lump sum a 0 0 he reversion of	0 enor recommend on the Department on the Department on the Department on the 1,127,600 end of one-time reapproximate (1,122,900) (1,122,900) end of one-time reapproximate (1,122,900) end of one-tim	1,377,500  Is one-time sperment of Administration  O 0 FY 2016 budge (1,377,500) (1,377,500) propriated General  O 0 0	1,377,500 adding ration. These 176,000 176,000 t. 0 ral Fund for (1,372,800) (1,372,800)

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
Expenditure A	djustmer	nts					
6.31 FTP o	r Fund Ad	justments: This	decision unit a	djusts the depa	rtment FTP fund	ling allocation.	
General	1.02	0	0	0	0	0	0
Dedicated	(3.05)	0	0	0	0	0	0
Federal	2.75	0	0	0	0	0	0
Other	(0.72)	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2016 Estim	ated Exp	enditures					
General	61.45	5,300,100	4,240,700	1,500	6,329,300	0	15,871,600
Dedicated	17.58	1,015,100	1,662,900	22,900	2,124,700	0	4,825,600
Federal	51.49	4,761,100	12,195,000	33,200	82,200	0	17,071,500
Other	11.48	991,200	745,700	9,400	0	0	1,746,300
Total	142.00	12,067,500	18,844,300	67,000	8,536,200	0	39,515,000
Base Adjustme	ents						
8.41 Remov	val of One	-Time Expendit	ures: This deci	sion unit remov	es one-time app	ropriation for F	Y 2016.
General	(5.00)	(434,800)	(300,000)	0	(6,300,000)	0	(7,034,800)
Total	(5.00)	(434,800)	(300,000)	0	(6,300,000)	0	(7,034,800)
8.42 Remov	val of One	-Time Expendit	ures: This deci	sion unit remov	es one-time app	ropriation for F	Y 2016.
Dedicated	0.00	0	(176,000)	0	0	0	(176,000)
Total	0.00	0	(176,000)	0	0	0	(176,000)
8.43 Remov	val of One	Time Evnendit	ures: This deci	sion unit remov	es one-time app	ropriation for EV	V 2016
General	0.00	0	0	0	(4,700)	0	(4,700)
Total	0.00				(4,700)		(4,700)
8.44 Remov		-Time Expendit		sion unit remov	es one-time app	ronriation for F	
General	0.00	0 - mile <u>Experience</u>	0	(1,500)	0	0	(1,500)
Total	0.00	0	0	(1,500)	0	0	(1,500)
8.45 Remov	val of One	-Time Expendit	ures: This deci	sion unit remov	es one-time app	ropriation for E	Y 2016
Dedicated	0.00	0 0 miles	(900)	(22,900)	0	0	(23,800)
Federal	0.00	0	(2,500)	(33,200)	0	0	(35,700)
Other	0.00	0	(100)	(9,400)	0	0	(9,500)
Total	0.00	0	(3,500)	(65,500)	0	0	(69,000)
FY 2017 Base							
General	56.45	4,865,300	3,940,700	0	24,600	0	8,830,600
Dedicated	17.58	1,015,100	1,486,000	0	2,124,700	0	4,625,800
Federal	51.49	4,761,100	12,192,500	0	82,200	0	17,035,800
Other	11.48	991,200	745,600	0	0	0	1,736,800
Total	137.00	11,632,700	18,364,800	0	2,231,500	0	32,229,000

-	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
rogram Maint	enance						
benefit estima	cost base te. In addi	ed upon the Dec tion, the Goverr	cember projection or recommend	on by Milliman, s discontinuing	scheduled char which showed a thriveidaho and npact to state en	n increase from adjusting the	
General	0.00	58,500	0	0	0	0	58,50
Dedicated	0.00	9,100	0	0	0	0	9,10
Federal	0.00	53,500	0	0	0	0	53,50
Other	0.00	11,900	0	0	0	0	11,90
Total	0.00	133,000	0	0	0	0	133,00
(\$43,40	00), 31 do		\$4,700), and 31		r supply (\$1,000 100). Operating E 0		
Federal	0.00	0	2,500	33,200	0	0	35,70
Other	0.00	0	200	11,000	0	0	11,20
Total	0.00	0	3,700	67,000	0	0	70,70
General	0.00	cted here.	43,300	0	0	0	43,30
Total	0.00	0	43,300	0	0	0	43,30
					surance coverag ement are reflec		y a
General	0.00	0	2,400	0	0	0	2,40
Dedicated	0.00	0	600	0	0	0	60
Federal	0.00	0	1,800	0	0	0	1,80
Other	0.00	0	900	0	0	0	90
Total	0.00	0	5,700	0	0	0	5,70
10.46 Contro	sing provi	Charge: Adjust	ments to the co	osts of statewide Controller are re	e accounting and effected here.	d statewide payr	roll
proces			400	0	0	0	10
General	0.00	0	100	O .			
	0.00	0	100 (100)	0	0	0	(100
General		0 0 0		·	0 0	0	( <mark>100</mark> 1,70
General Dedicated	0.00		(100)	0	-		•
General Dedicated Federal	0.00 0.00	0	(100) 1,700	0	0	0	1,70 1,30
General Dedicated Federal Other Total  10.47 Treasu	0.00 0.00 0.00 0.00 rer's Fee	0 0 <b>0</b> <b>0</b> Charge: Adjust	(100) 1,700 1,300 3,000	0 0 0 0 0 osts of cash ma	0 0	0 0 0	1,70 1,30 <b>3,00</b>
General Dedicated Federal Other Total  10.47 Treasu	0.00 0.00 0.00 0.00 rer's Fee	0 0 <b>0</b> <b>0</b> Charge: Adjust	(100) 1,700 1,300 3,000 ments to the co	0 0 0 0 0 osts of cash ma	0 0 0	0 0 0	1,70 1,30 <b>3,0</b> 0

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
increa	ases for ele	cted officials. T	his decision uni	t annualizes th	a was passed to e increase effect first half of FY 2	ive January 20	
General	0.00	1,000	0	0	0	0	1,000
Total	0.00	1,000	0	0	0	0	1,000
			oyees: The Go		nends a 3% incre	ease in employe	ee
General	0.00	122,700	0	0	0	0	122,70
Dedicated	0.00	25,800	0	0	0	0	25,80
Federal	0.00	122,100	0	0	0	0	122,10
Other	0.00	25,800	0	0	0	0	25,80
Total	0.00	296,400	0	0	0	0	296,40
					unit reflects the i vhich is the seco 0		
General Total	0.00	1,000 1,000				0	1,00 <b>1,00</b>
		eriod every 11 y 154 600		0	0	0	n an 154 60
General Dedicated	0.00	154,600	ears. 0 0	0	0	0	154,60
General			0	•	•		154,60 21,10
General Dedicated	0.00	154,600 21,100	0	0	0	0	154,60 21,10 130,70
General Dedicated Federal	0.00 0.00 0.00	154,600 21,100 130,700	0 0 0	0	0	0	154,60 21,10 130,70 30,10
General Dedicated Federal Other Total  10.65 27th F	0.00 0.00 0.00 0.00 0.00	154,600 21,100 130,700 30,100 336,500	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	154,60 21,10 130,70 30,10 <b>336,50</b>
General Dedicated Federal Other Total	0.00 0.00 0.00 0.00 0.00	154,600 21,100 130,700 30,100 336,500	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	154,60 21,10 130,70 30,10 336,50 ne 27th
General Dedicated Federal Other Total  10.65 27th F	0.00 0.00 0.00 0.00 0.00 Payroll - CE	154,600 21,100 130,700 30,100 336,500 EC Costs: The	0 0 0 0 0 0 Governor recon	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 ssociated with the	154,60 21,10 130,70 30,10 336,50 ne 27th
General Dedicated Federal Other Total  10.65 27th F payro General	0.00 0.00 0.00 0.00 0.00 Payroll - CE	154,600 21,100 130,700 30,100 336,500 EC Costs: The	0 0 0 0 0 0 Governor recon	0 0 0 0 0 nmends one-tir	0 0 0 0 0 ne CEC costs as	o o o o o ssociated with the	154,60 21,10 130,70 30,10 336,50 ne 27th 4,80 1,00
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated	0.00 0.00 0.00 0.00 0.00 Payroll - CE II. 0.00 0.00	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000	0 0 0 0 0 Governor recon	0 0 0 0 0 nmends one-tir	0 0 0 0 0 ne CEC costs as	o 0 0 0 0 ssociated with th	154,60 21,10 130,70 30,10 <b>336,50</b> ne 27th 4,80 1,00 4,80
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal	0.00 0.00 0.00 0.00 0.00 Payroll - CE II. 0.00 0.00 0.00	154,600 21,100 130,700 30,100 <b>336,500</b> EC Costs: The 4,800 1,000 4,800	0 0 0 0 0 Governor recon	0 0 0 0 0 nmends one-tir	0 0 0 0 0 ne CEC costs as	o o o o o o o o o o o o o o	154,60 21,10 130,70 30,10 336,50 ne 27th 4,80 1,00 4,80 90
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal Other	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000 4,800 900 11,500	0 0 0 0 0 0 Governor recon	0 0 0 0 0 nmends one-tir	0 0 0 0 0 ne CEC costs as	ssociated with the control of the co	154,600 21,100 130,700 30,100 336,500 ne 27th 4,800 4,800 900
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal Other Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Maintena	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000 4,800 900 11,500	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 nmends one-tir	0 0 0 0 0 0 0 0 0 0	ssociated with the control of the co	154,600 21,100 130,700 30,100 336,500 he 27th 4,800 4,800 900
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal Other Total  7 2017 Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000 4,800 900 11,500	0 0 0 0 0 0 Governor recon	0 0 0 0 0 nmends one-tir	0 0 0 0 0 0 0 0 0 0 0 0	ssociated with the sociated wi	154,600 21,100 130,700 30,100 336,500 ne 27th 4,800 4,800 900 11,500
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal Other Total  7 2017 Total General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Maintena	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000 4,800 900 11,500 nce 5,207,900	0 0 0 0 0 Governor recon 0 0 0 0 0	0 0 0 0 0 nmends one-tir	0 0 0 0 0 0 0 0 0 0	0 0 0 0 ssociated with th 0 0 0 0 0	154,600 21,100 130,700 30,100 <b>336,500</b>
General Dedicated Federal Other Total  10.65 27th F payro General Dedicated Federal Other Total  7 2017 Total General Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	154,600 21,100 130,700 30,100 336,500 EC Costs: The 4,800 1,000 4,800 900 11,500 nce 5,207,900 1,072,100	0 0 0 0 0 0 Governor recon 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 24,600 2,124,700	ssociated with the sociated wi	154,600 21,100 130,700 30,100 336,500 ne 27th 4,800 4,800 900 11,500 9,219,000 4,707,100

-	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total Gov Rec
ne Items							
costs a signific new Id	associated cant cogniti laho alterna	with the admini ve disabilities. A ative assessme	stration of the lo As Idaho comple nt must be deve	daho alternate etes its transiti eloped to ensu	mmends ongoing assessment for on to college an re that these stu community-read	students with the career-ready sidents achieve in	ne most standards, a
General	0.00	0	250,000	0	0	0	250,00
Total	0.00	0	250,000	0	0	0	250,00
Genera service depart self-pro	al Fund and es to Idaho ment will di ocured ban	d \$14,600 in on students, teach istribute funds to distribute funds to distribute.	e-time General ners, administra o reimburse sch	Fund to provice tors, and techronool districts fo	rnor recommend le expanded bro nical staff in all le r the non-E-rate	eadband and supdaho schools. To portion of their	oport he
General	5.00	458,300	230,000		2,700,000		3,388,30
Total	5.00	458,300	230,000	0	2,700,000	0	3,388,30
	ittee to Stu ly assessm		ts: The Governo	or does not red	commend one-ti	me funding for a	a committee
General	0.00	0	0	0	0	0	
					oing General Fu		tment to
12.04 Bias a perforr items a studen	nd Sensitiv n a bias an are develop	ity Review: The nd sensitivity rev ped and must be g will be used to	e Governor reco view of new asso e reviewed for a	ommends ongo essment items ny type of bias	•	nd for the depar with Idaho Code e material for Id	tment to e. Each year, aho's o review all
12.04 Bias a perforr items a studen newly	nd Sensitiv n a bias an are develop its. Funding developed	ity Review: The description of sensitivity revoked and must be will be used to items.	e Governor recoview of new asset reviewed for a pay meeting co	ommends ongo essment items ny type of bias osts for educat	oing General Fu in accordance s or inappropriat ors from across	nd for the depar with Idaho Code e material for Id Idaho to meet t	tment to e. Each year, aho's o review all
12.04 Bias al perforr items a studen newly  General  Total  12.05 Membresour reques	nd Sensitive material and sensitive material and are developed to the following sensitive material and sensitive m	ity Review: The description of sensitivity revised and must be gwill be used to items.  O 0  s for Education nembership due ober states through the states through the stracks policies.	e Governor recoview of new assiste reviewed for a pay meeting control of the pay meeting control of the Education of the Educ	ommends ongo essment items ny type of bias osts for educat 0 0 States: The C on Commission on clearinghout K-12, STEM, I	oing General Fu in accordance s or inappropriat ors from across	nd for the depar with Idaho Code e material for Id Idaho to meet to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tment to e. Each year, aho's to review all 75,000 75,000 General S is a lead arch rce and is
12.04 Bias al perforr items a studen newly  General  Total  12.05 Membresour reques	nd Sensitive material and sensitive material and are developed to the following sensitive material and sensitive m	ity Review: The description of sensitivity revised and must be gwill be used to items.  O 0  s for Education nembership due ober states through the states through the stracks policies.	e Governor recoview of new assiste reviewed for a pay meeting control of the pay meeting control of the Education of the Educ	ommends ongo essment items ny type of bias osts for educat 0 0 States: The C on Commission on clearinghout K-12, STEM, I	ping General Furing in accordance is or inappropriate for sors from across  O O O O O O O O O O O O O O O O O O	nd for the depar with Idaho Code e material for Id Idaho to meet to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tment to e. Each year, aho's to review all 75,00 75,00 General S is a lead arch rce and is
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12.04 Bias an perforr items a studen newly  General  Total  12.05 Membrate Fund to resour reques recogn  General  Total  Total	nd Sensitive material and sensitive material	ity Review: The description of sensitivity revised and must be gwill be used to items.  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e Governor recoview of new assiste reviewed for a pay meeting control of pay meeting contro	ommends ongo essment items ny type of bias osts for educat 0 0 States: The Con Commission on clearinghout K-12, STEM, padvice.	oing General Furing in accordance is or inappropriate for sors from across on the States are that respondences that respondences that respondences are the states are that respondences of the States are that respondences are that respondences are that respondences are the states are the s	nd for the depar with Idaho Code e material for Idaho to meet to the Idaho to t	tment to e. Each year, aho's to review all  75,000  75,000  General S is a lead arch ree and is  61,000  12,993,300
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12.04 Bias an perforr items a studen newly  General  Total  12.05 Member Fund to resour request recogneral  Total  Total  Y 2017 Gov's  General  Dedicated	nd Sensitive material and sensitive material	ity Review: The description of sensitivity revised and must be given be used to items.  Output  Solution  The sensitivity revised and must be given be used to items.  Output  The sensitivity revised and must be given be used to items.  Output  The sensitivity revised and sensitivity revised and sensitivity and sensit	e Governor recoview of new assister reviewed for a pay meeting control of pay meeting contr	ommends ongo essment items ny type of bias osts for educated and the control of t	oing General Furing in accordance is or inappropriate for sors from across on the States are that respondent of the States are the	nd for the depar with Idaho Code e material for Idaho to meet to the Idaho to t	tment to e. Each year, aho's to review all  75,00  75,00  General S is a lead arch rce and is  61,00  61,00  12,993,30 4,707,10