

Part I – Agency Profile

Agency Overview

The Idaho State Historical Society is an extraordinary system of cultural and historic resources comprised of the Idaho State Historical Museum, Old Idaho Penitentiary, Idaho State Archives, Idaho State Records Center, State Historic Preservation Office, and the Historic Sites Program.

The Idaho State Historical Society helps people of all ages explore and appreciate Idaho's rich past, learn more about themselves, and illuminate the state's future.

Mission Statement:

Idaho State Historical Society (ISHS) preserves and promotes Idaho's cultural heritage.

Vision:

Inspire, enrich, and engage all Idahoans by leading the state in preserving, sharing, and using history and cultural resources relevant to today to inform and influence the future.

Values:

Customer Service

- ISHS serves the historical needs of the entire state of Idaho
- ISHS directly supports state, tribal, city, and county governments
- ISHS directly supports immediate information needs of the public
- ISHS directly supports teachers, students, families, tourists, and researchers
- ISHS responds to the needs of its customers through purposeful program development and assessment

Stewardship

- ISHS collects, preserves, and provides access to archeological and historical artifacts and archival materials
- ISHS represents a statewide and national perspective and process that increases stewardship of historic buildings and sites
- ISHS sustains multiple sites and purposes in its work

Education

- ISHS teaches essential historical literacy and promotes learning and a historical/research process through public programs
- ISHS models an artifact/archival approach to ideas about people, places, and events
- ISHS uses a participant focus in program development

Professionalism

- ISHS is committed to making history a living resource for the people of Idaho through traditional programming and those that serve social needs
- ISHS is committed to implementing the highest professional practices possible in alignment with national, state, and local standards

Impact:

The Idaho State Historical Society offers services that are essential to the state on all levels, providing information and understanding to everyone from schoolchildren to members of the upper echelon of state government.

The Idaho State Historical Society is a trusted guide on the state's history and how it has shaped every aspect of citizens' lives— land, communities, government, and people—while also illuminating how history sheds light on the future.

The Idaho State Historical Society engages the community by building on shared experiences and inspires further action and understanding.

The Idaho State Historical Society uses its resources to provide a window to the past for people of all ages, leading to a shared vision for the future.

Core Functions/Idaho Code

Idaho Code, Title 67, Chapter 26, states that the Idaho State Historical Society is within the Department of Self-governing Agencies (67-2601).

Idaho Code 67-41 states that the agency's trustees shall:

- Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (67-4114)
- Protect archaeological and vertebrate paleontological sites and resources on public land (67-4119)
- Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho" (67-4123)
 - Senate Bill 1011 (2009), passed by the Senate and House and signed into law by the governor April 14, 2009, defines "historical record" as "any record, artifact, object, historical or archaeological site or structure, document, evidence, or public or private writing pursuant to the provisions of title 9, Idaho Code, relevant to the history of the state of Idaho"
- Encourage and promote interest in the history of Idaho (67-4126 [2])
- Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture, and society (67-4126 [3])
- Facilitate the use of Idaho records for official reference and historical research (67-4126 [6])
- Be responsible for records management services for state government (67-4126 [7])
- Accept archival material from governments (67-4126 [8])
- Identify historic, architectural, archaeological, and cultural sites, buildings, or districts, and coordinate activities of local historic preservation commissions (67-4126 [14])
- Serve as the Geographic Names Board of the state (67-4126 [15])

Idaho Code 67-46 gives authority to the agency to carry out the preservation and protection of the state's historic, archaeological, architectural, and cultural heritage resources.

Idaho Code 33-39 provides for the creation of an Idaho Archaeological Survey and designates the State Archaeologist as director.

Idaho Code 27-501 assigns responsibilities to the agency for consultation, determination of appropriate actions, and provision for re-interment of human remains that have been disturbed.

National Historic Preservation Act of 1966, as amended, assigns responsibility to the state historic preservation officer for administration of the National Historic Preservation Program at the state level.

Revenue and Expenditures:

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	2,117,600	2,325,100	2,342,200	2,592,200
Federal Grant	1,248,200	1,038,400	705,100	805,800
Miscellaneous Revenue	692,200	799,200	716,300	565,600
Capitol Commission Operating Records Center	<u>90,500</u>	<u>102,200</u>	<u>98,400</u>	<u>106,900</u>
		<u>213,600</u>	<u>213,900</u>	<u>219,500</u>
Total	\$4,148,500	\$4,478,500	\$4,075,900	\$4,290,000
Expenditure	FY 2012	FY 2013	FY 2014	FY 2015
Personnel Costs	2,514,000	2,710,400	2,577,000	2,639,300
Operating Expenditures	1,000,300	1,469,600	1,428,100	1,492,700
Capital Outlay	29,400	167,100	31,200	213,900
Trustee/Benefit Payments	<u>110,900</u>	<u>147,300</u>	<u>102,700</u>	<u>119,900</u>
Total	\$3,654,700	\$4,494,400	\$4,139,000	4,465,800

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2012	FY 2013	FY 2014	FY 2015
Number of public inquiries: research requests served by Idaho State Archives	22,547	*8,612	12,384	13,930
Number of public inquiries: research requests served by Idaho State Records Center			#6,749	4,122
Number of visitors to the Lincoln Legacy exhibition			#2,611	1,976
Number of paying visitors to the Historical Museum**	22,228	31,780	31,700	2,517
Number of students (K-12) served by educational programs at the Historical Museum**	8,414	9,680	12,428	4,513
Number of students participating in Idaho History Day statewide program	1,285	1,433	1,420	1,390
Sponsored Programming: State Museum (First Thursdays, Museum Comes to Life, Brown Bag Lectures, etc. counted)**	8,530	15,465	13,898	2,500
Number of paying visitors to the Old Pen Site	42,023	42,825	50,233	56,766
Sponsored Programming: Old Pen (National Museum Day counted)	1,913	1,193	400	1,565
SHPO federal project reviews	1,758	1,488	1,308	1,227
SHPO record searches completed	416	393	333	406
SHPO sponsored programming: Archeology Month (est.)	2,597	2,450	2,550	2,500
Visitation at Franklin, Pierce, and Stricker Sites (est.)	4,300	4,300	4,000	3,500

** Denotes museum closed for renovation 2014-2017

* Denotes new method of tracking

Denotes new entry to report

Part II – Performance Measures

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Number of daily page views on the website (average time spent: 2.5 minutes per user session)	1,640	1,812	2,523	2,505	Maintain/exceed previous fiscal year
Number of paying visitors to Historical Museum and Old Penitentiary	64,351	74,605	81,933	59,283	Maintain/exceed previous fiscal year
Number of federal projects reviewed for compliance with Section 106 and done within 30-day deadline	1,758	1,488	1,308	1,227	100% compliance with federal law
Cubic feet of material added to the State Archives	4,100	919	1,850	732	In accordance with records retention program standards
Cubic feet of material added to the State Records Center			#3,488	2,228	In accordance with records retention program standards
Idaho Historical and Archaeological Sites added to the Sites Inventory	1,566	1,843	1,360	1,805	In accordance with records retention program standards
	(784) Archeological Sites (782) Historic or architectural sites	(1,107) Archeological sites (736) Historic or architectural sites	(680) Archeological sites (680) Historic or architectural sites	(1,229) Archeological sites (576) Historic or architectural sites	
Idaho Historical and Archaeological Sites updated in the Sites Inventory	1190	1033	697	1004	In accordance with records retention program standards
	(847) Archeological Sites (343) Historic or architectural sites	(700) Archeological sites (333) Historic or architectural sites	(520) Archeological sites (177) Historic or architectural sites	(803) Archeological sites (201) Historic or architectural sites	
Funds invested in preservation programs by local jurisdictions through agency re-granting programs, including Certified Local Governments (CLG); Lewis and Clark; State Historic Records Advisory Board (SHRAB); and Community Enhancement Grant Programs	\$111,000	\$147,300	\$102,694	\$119,956	As required by law or program policy

For More Information Contact

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