

Part I – Agency Profile

Agency Overview

The Idaho Office of Drug Policy was established by HB 106 (Idaho Code 67-821) in 2007. The Office is led by Elisha Figueroa, Administrator, and includes five additional staff members. Its purpose is to coordinate policy and programs related to the prevention of drug and substance abuse. In addition, the Office is committed to involving local communities and additional public and private stakeholders in the ongoing process of improving the effectiveness and availability of prevention work across all 44 of Idaho's counties.

Core Functions/Idaho Code

The Office of Drug Policy (ODP) was established by HB 106 (Idaho Code 67-821).

TITLE 67
STATE GOVERNMENT AND STATE AFFAIRS
CHAPTER 8
EXECUTIVE AND ADMINISTRATIVE OFFICERS
-- GOVERNOR AND LIEUTENANT-GOVERNOR

67-821. COORDINATION OF POLICY AND PROGRAMS RELATED TO DRUG AND SUBSTANCE ABUSE. (1) There is hereby established in the office of the governor the "Office of Drug Policy." The administrator of the office of drug policy shall be the official in the state designated to oversee and execute the coordination of all drug and substance abuse programs within the state of Idaho. The administrator shall be appointed by and shall serve at the pleasure of the governor, and shall be subject to confirmation by the state senate. (2) The office of drug policy shall:

- (a) Cooperate and consult with counties, cities and local law enforcement on programs, policies and issues in combating Idaho's illegal drug and substance abuse problem;
- (b) Serve as a repository of agreements, contracts and plans concerning programs for combating illegal drug and substance abuse from community organizations and other relevant local, state and federal agencies and shall facilitate the exchange of this information and data with relevant interstate and intrastate entities;
- (c) Provide input and comment on community, tribal and federal plans, agreements and policies relating to illegal drug and substance abuse; and
- (d) Coordinate public and private entities to develop, create and promote statewide campaigns to reduce or eliminate substance abuse.

Revenue and Expenditures:

Revenue	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$1,048,900	\$1,072,900	\$288,100	\$296,800
Dedicated	\$2,600	\$0	\$620,900	\$0
Federal	\$0	\$0	\$1,952,600	\$2,568,100
Total	\$1,051,500	\$1,072,900	\$2,861,600	\$2,864,900
Expenditure	FY 2012	FY 2013	FY 2014	FY 2015
Personnel Costs	\$131,500	\$214,100	\$359,700	\$448,100
Operating Expenditures	\$68,400	\$43,300	\$785,600	\$391,800
Capital Outlay	\$0	\$1,000	\$5,500	\$0
Trustee/Benefit Payments	\$787,400	\$787,400	\$1,674,600	\$2,012,000
Total	\$987,300	\$1,045,800	\$2,825,400	\$2,851,900

*Dedicated revenue includes Millennium Fund

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2012	FY 2013	FY 2014	FY 2015
Increase collaboration & partnerships to combat substance abuse	Complete	Complete	Complete	Complete
Provide substance abuse prevention & information	Complete	Complete	Complete	Complete
Educate stakeholders regarding substance abuse	Complete	Complete	Complete	Complete
Collaborate with stakeholders to decrease substance abuse	Complete	Complete	Complete	Complete
SAPT Grant Administration	NA	NA	Complete	Complete
SPF-SIG Grant Administration	NA	NA	Complete	Complete

Performance Highlights:**Funding**

- Continued second year of funding of the Strategic Prevention Framework State Incentive Grant from the Substance Abuse and Mental Health Services Administration to support community level prevention efforts and improve infrastructure for the statewide prevention system.
- Continued second year of management of the substance abuse prevention funds awarded to Idaho through the Substance Abuse Block Grant which funds community level prevention providers implementing evidence based strategies.

Legislation

- Worked with Idaho's Prescription Drug Workgroup to draft and support House Bill 108, legislation making Naloxone, an opiate overdose reversal drug, more accessible to Idahoans who may benefit from its use.
- Worked with the Department of Health and Welfare to draft and support Senate Bill 1156 which would have implemented and funded an Expanded Access Program for pharmaceutical cannabidiol oil for children with treatment-resistant epilepsy. This study was ultimately put in place through an Executive Order issued by Governor C.L. "Butch" Otter.

Key Activities

- Continued oversight and management of Idaho's substance abuse prevention block grant funds.
 - Prevention programs are funded in each region of Idaho.
 - 100% of funded programs are evidence-based.
 - Programs reach individuals across the lifespan and include several priority subpopulations.
- Continued Idaho's Strategic Prevention Framework project.
 - Awarded and managed 11 subrecipient grants statewide, all of which now have a comprehensive, data-driven strategic prevention plan in place.
 - Provided training and technical assistance to coalitions including an Idaho-specific CADCA National Coalition Academy.
 - Updated the statewide needs assessment and implemented a culturally competent, data driven, comprehensive substance abuse prevention plan statewide.
 - Partnered with the Idaho National Guard to administer the Kaizen tool with coalitions.
 - Reviewed and awarded an additional six subrecipient grants statewide for FY16.
- Began planning a formalized workforce development strategy for substance abuse prevention.
- Implemented Idaho's Alcohol Workgroup and Idaho's Marijuana Workgroup to address statewide prevention priorities identified by the needs assessment. Members include but are not limited to:

Department of Health and Welfare, Department of Education, Community Coalitions of Idaho, Idaho State Police, Idaho Liquor Division, and many other public and private organizations.

- Continued the coordination of Idaho's Prescription Drug Abuse Workgroup which continues to implement a five-prong approach to reducing prescription drug abuse in Idaho including: increasing use of the state's prescription monitoring program, increasing education for prescribers, identifying gaps in current data, working with law enforcement and prosecutors to identify possible changes required in the law, and implementing a statewide educational campaign.
- Researched drug trends, emerging drug issues, and state and national drug policy changes and disseminated this information to ODP's stakeholders to drive prevention planning.
- Created educational materials and print, social media, and online resources for stakeholders and the public regarding substance abuse issues.
- Participated as a member of: The Idaho Criminal Justice Commission, the Community Coalitions of Idaho, the Idaho Conference on Alcohol and Drug Dependency, the Idaho Lives Project, the Idaho State Behavioral Health Planning Council, and Idaho Transportation Department's Impaired Driving Task Force.
- Attended and represented ODP at national, state, and local meetings including conferences, coalition meetings, Regional Behavioral Health Board meetings, and meetings of civic organizations.
- Consulted with Governor's Office on drug policies and communicated information to the public on issues such as prescription drug abuse and marijuana legalization.

Part II – Performance Measures and Benchmarks

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Meet with law enforcement officials and attend briefings throughout Idaho	New measure in FY 2012	Completed December 2012	Completed & Ongoing	Completed & Ongoing	ODP staff will meet with law enforcement officials or attend a briefing in at least four regions of the state each year.
Meet with county and city officials throughout Idaho	New measure in FY 2012	Completed February 2013	Completed & Ongoing	Completed & Ongoing	ODP staff will meet with county and city officials in at least four regions of the state each year.
Invite prosecuting attorneys and law enforcement officers to participate in ODP organized workgroups established to address specific substance abuse issues	New measure in FY 2012	Completed November 2012	Completed & Ongoing	Completed & Ongoing	At least one prosecuting attorney or officer will participate in each of ODP workgroups each year.
Work closely with the Idaho State Police Forensics on drug trends and emerging drug threats	New measure in FY 2012	In progress	Completed & Ongoing	Completed & Ongoing	Participate in ISP's Toxicology Workgroup meetings.
Join the Idaho Crime Prevention Association and offer law enforcement education through ICPA's various statewide trainings	New measure in FY 2012	Completed December 2012	Completed	NA	Attend at least five ICPA meetings per year.
		Completed September	Completed	NA	Provide at least one training for law

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
		2012			enforcement each year.
Provide substance abuse-related legislative updates to Association of Idaho Cities, Association of Idaho Counties, Idaho State Police, sheriff's offices, and municipal police departments throughout Idaho	New measure in FY 2012	Completed November 2012 Completed March 2013	Completed & Ongoing Completed & Ongoing	Completed & Ongoing Completed & Ongoing	Distribution list prepared of key representatives within these entities and ready for use by November 2012. Legislative updates sent to distribution list at least monthly during the legislative session, and as needed during the remainder of the year.
Work with Idaho Peace Officer Standards and Training to provide approved training and information to law enforcement officers throughout the state	New measure in FY 2012	Planned for July 2013	Completed July 2013	Not Met	At least one POST-approved training course will be offered to officers statewide by ODP.
Provide information and assistance to law enforcement agencies seeking to establish RX drug turn-in programs	New measure in FY 2012	Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	Number of hits on ODP website page detailing how to establish a RX drug turn-in program or number of calls received regarding implementation of RX turn-in.
Serve as a member of the Idaho Criminal Justice Commission and provide input on the coordination of the criminal justice system as it relates to substance abuse policy, prevention, interdiction, prosecution, and treatment	New measure in FY 2012	Completed May 2013	Completed & Ongoing	Completed & Ongoing	At least 80% of ICJC meetings will be attended.
Continue to host an updated, user-friendly and interactive ODP website	New measure in FY 2012	Completed June 2013 Completed June 2013 Completed June 2013	Completed & Ongoing Completed & Ongoing Completed & Ongoing	Completed & Ongoing Completed & Ongoing Completed & Ongoing	ODP website will list updated Idaho and national drug policy changes. ODP website will list statewide events, achievements, and campaigns. ODP website will host a comprehensive repository of information and data related to substance abuse in

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
		NA	NA	In Process	Idaho. Launch new website for prevention providers.
Maintain updated BeTheParents.org website and community coalition page	New measure in FY 2012	Completed June 2013	Completed & Ongoing	Completed & Ongoing	BeTheParents website will provide current, relevant information for parents and adults regarding substance abuse. The coalition page of the BeTheParents website will be updated as information is provided by coalitions and will serve as a repository/hub for community coalition information and materials.
Communicate and coordinate with other state offices of drug policy	New measure in FY 2012	In progress	Completed & Ongoing	Completed & Ongoing	Identify and make contact with agencies similar to ODP in other states and document their structure, mission, etc.
Communicate and coordinate with the Office of National Drug Control Policy on the federal strategic plan	New measure in FY 2012	Completed Fall 2013	Completed & Ongoing	Completed & Ongoing	Make contact with ONDCP, add it to the ODP newsletter distribution list, and sign-up to receive ONDCP updates.
Create and distribute an ODP newsletter to keep stakeholders informed regarding the latest substance abuse information and connect them with public/private programs and resources that may be beneficial to their interests	New measure in FY 2012	Completed May 2013	Completed & Ongoing	Completed & Ongoing	ODP newsletters are created and distributed at least quarterly.
Communicate with stakeholders and the public via social media	New measure in FY 2012	Completed June 2013	Completed & Ongoing	Completed & Ongoing	ODP will have an active, current Facebook page.
		Completed July 2012	NA	NA	ODP will use on-line advertising to drive

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
		NA	Completed June 2014	NA	consumers to the ODP and BeTheParents sites. ODP will use on-line advertising to drive consumers to the ODP and Lock Your Meds sites. ODP will have active Facebook and Twitter feeds for ODP, BeTheParents, and LockYourMeds.
		NA	Completed & Ongoing	Completed & Ongoing	
Participate as a member of the Behavioral Health Cooperative, Community Coalitions of Idaho, PATR, Enforcing Underage Drinking Laws executive board, as well as community coalitions and Regional Advisory Committees	New measure in FY 2012	BHIC Completed December 2012; others Ongoing	EUDL Completed June 2014; other Ongoing	NA	Attend and participate in at least 80% of Cooperative meetings each year to provide input to support the design of an efficient, coordinated, accountable and effective system to deliver Idaho citizens appropriate access to mental health and substance use disorder recovery services. Attend and participate in CCI, PATR, and RBHB meetings.
		NA	NA	Completed & Ongoing	
Participate as a member of Community Coalitions of Idaho	New measure in FY 2012	Completed June 2013	Completed & Ongoing	Completed & Ongoing	Attend and participate in at least 80% of meetings.
Participate as a member of PATR	New measure in FY 2012	Completed June 2013	Completed & Ongoing	Completed & Ongoing	Attend and participate in at least 80% of meetings.
Participate as a member of the Enforcing Underage Drinking Laws board	New measure in FY 2012	Completed May 2013	Completed June 2014	NA	Attend and participate in at least 80% of meetings.
Participate in community coalition meetings and Regional Behavioral Health Board meetings throughout the state	New measure in FY 2012	In progress	Completed & Ongoing	Completed & Ongoing	ODP staff will attend coalition or RBHB meetings in at least four regions of the state each year.

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Participate as a member of the Allumbaugh House's Joint Powers Executive Board	New measure in FY 2012	Completed June 2013	NA	NA	Attend and participate in at least 80% of JPE meetings.
Provide information to stakeholders, including executive, legislative, and other policy-making bodies regarding emerging drug threats and trends	New measure in FY 2012	Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	Provide drug trend updates to stakeholders via the ODP newsletter, ODP website, printed materials, and presentations as necessary.
Attend local, regional, and national conferences regarding drug policy and prevention	New measure in FY 2012	Completed June 2013	Completed & Ongoing	Completed & Ongoing	ODP staff will attend at least one local, one regional, and one national conference each year to learn the most up to date information regarding policy and prevention.
Provide information to executive, legislative, and other policy-making bodies regarding the latest policy information pertaining to illegal drugs and substance abuse	New measure in FY 2012	Completed & Ongoing Completed & Ongoing Completed & Ongoing	Completed & Ongoing Completed & Ongoing Completed & Ongoing	Completed & Ongoing Completed & Ongoing Completed & Ongoing	Meet with Governor or his staff monthly to provide ODP and policy updates. Consult with lawmakers regarding substance abuse-related policy issues. Collaborate with lawmakers to strengthen, change, or write policy regarding illegal drugs or substances being abused.
Draft and publicize as-it-happens email updates on new legislation relevant to substance abuse prevention during each legislative session; draft and publicize periodic updates the remainder of the year	New measure in FY 2012	Completed April 2013	Completed & Ongoing	Completed & Ongoing	Legislative updates are provided to stakeholders at least bi-weekly during the session and are included in ODP newsletters as relevant.
Review and comment on proposed federal, state, or local legislation, regulations, policies, or programs that affect substance abuse in Idaho as	New measure in FY 2012	Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	As requested by the Governor, ODP will provide written comment on proposed substance abuse-related policy and

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
deemed appropriate by the Governor					distribute to stakeholders.
Completed Idaho Drug Prevention Strategy and associated logic models	New measure in FY 2012	Completed Summer 2012	NA	Updated & Ongoing	Substance abuse issues are identified, analyzed and prioritized.
Creation and coordination of a workgroups to address specific substance abuse issues		Completed Winter 2012	NA	In Process	Strategies to combat abuse are identified.
		Completed & Ongoing	Ongoing	NA	Quarterly meetings of the SSPPC are held.
		Completed Summer 2012	NA	Updated & Ongoing	Roster of individuals/organizations who are members of each workgroup.
		Completed February 2013	NA	In Process	Completed logic models and action plans for each substance abuse issue identified.
Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	Regular meetings held.	
The Idaho Drug Prevention Strategy is being actively implemented and progress is being tracked *This strategy is now the Idaho SPF-SIG Strategic Plan	New measure in FY 2012	Completed & Ongoing	Completed & Ongoing	Completed & Ongoing	Regular meetings of each workgroup held.
		Completed & Ongoing	Ongoing	In Process	Strategies listed on each workgroup's action plan will be implemented.
		Completed & Ongoing	Ongoing	Ongoing	Meaningful data will be collected and analyzed on an ongoing basis.
		Completed & Ongoing	Ongoing	In Process	Logic models and action plans will be revised as necessary.
Continued coordination of the BeTheParents campaign	New measure in FY 2012	Completed July 2012	Ongoing	Ongoing	Updated BeTheParents website listing current news, documents, events and relevant information.

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Coordinate a prescription drug abuse campaign	NA	Completed Summer 2012	Ongoing	Ongoing	Market website to increase visitors.
		Completed Summer 2012	NA	NA	Create a social media presence for BeTheParents.
		NA	Completed Spring 2014	NA	Record and air new BeTheParents radio spots.
		NA	NA	In Process	New BeTheParents website is launched.
		Planned	Completed Spring 2013	NA	RX drug abuse stakeholders research and choose a campaign.
		NA	Completed Fall 2013	NA	Implementation of the campaign is planned and scheduled.
		NA	Completed June 2014	NA	Effectiveness of campaign is evaluated.
Seek and receive funding to cover the costs of one statewide media campaign per year	New measure in FY 2012	Completed October 2012	NA	Completed October 2014	Grant applications will be written and submitted to fund prevention campaigns/strategies.
		Ongoing	NA	NA	Prevention Idaho Foundation will receive donations for prevention campaigns/strategies.
Administer prevention portion of the Federal Substance Abuse Block Grant (SABG)	NA	NA	Completed February 2014	Completed February 2015	Plan and implement grant application and award process.
	NA	NA	Completed May 2014	Completed June 2015	Award funds to subrecipients.
	NA	NA	Completed & Ongoing	Completed & Ongoing	Provide training and technical assistance to subrecipients.
	NA	NA	NA	Completed & Ongoing	100% of funded programs are evidence-based.
				Completed	

Performance Measure	FY 2012	FY 2013	FY 2014	FY 2015	Benchmark
Administer the Federal Strategic Prevention Framework-State Incentive Grant (SPF-SIG)	NA	NA	In Process	August 2014	Implement new data collection system.
	NA	NA	Completed April 2014	Completed April 2015	Plan and implement grant application and award process.
	NA	NA	In Process	Completed July 2014	Award funds to subrecipients.
	NA	NA	Completed & Ongoing	Completed & Ongoing	Provide training and technical assistance to subrecipients.
	NA	NA	In Process	Completed August 2014	Implement new data collection system.
	NA	NA	In Process	Completed August 2014	Implement new data collection system.

For More Information Contact:

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