

## Agency Summary by Fund

	FY 2015 Approp	FY 2015 Actual	FY 2016 Approp	FY 2016 Estimate	FY 2017 Request	FY 2017 Gov Rec
<b>Public Schools</b>						
General	1,374,598,400	1,374,598,400	1,475,784,000	1,475,784,000	1,587,437,700	1,592,335,600
Dedicated	86,703,200	86,703,200	74,080,200	74,080,200	77,331,000	77,783,500
Federal	264,338,500	264,338,500	264,338,500	264,338,500	264,338,500	264,338,500
Other	265,609,200	265,609,200	316,109,200	316,109,200	322,109,200	322,109,200
<b>Total</b>	<b>1,991,249,300</b>	<b>1,991,249,300</b>	<b>2,130,311,900</b>	<b>2,130,311,900</b>	<b>2,251,216,400</b>	<b>2,256,566,800</b>
<b>Agr. Research/Extension</b>						
General	26,453,700	26,453,700	28,736,200	28,736,200	30,144,300	30,516,700
Dedicated	113,100	0	25,600	24,000	24,000	24,000
Federal	5,074,000	5,074,000	5,695,600	5,695,600	5,695,600	5,695,600
Other	0	0	0	0	0	0
<b>Total</b>	<b>31,640,800</b>	<b>31,527,700</b>	<b>34,457,400</b>	<b>34,455,800</b>	<b>35,863,900</b>	<b>36,236,300</b>
<b>College &amp; Universities</b>						
General	251,223,200	251,222,700	258,776,400	258,776,400	300,797,900	281,545,600
Dedicated	12,593,000	12,578,600	14,096,200	14,096,200	15,840,000	15,840,000
Federal	0	0	0	0	0	0
Other	359,477,100	224,156,600	247,721,900	397,761,300	248,433,600	259,589,300
<b>Total</b>	<b>623,293,300</b>	<b>487,957,900</b>	<b>520,594,500</b>	<b>670,633,900</b>	<b>565,071,500</b>	<b>556,974,900</b>
<b>Community Colleges</b>						
General	32,978,500	33,236,900	33,961,000	33,891,000	39,564,200	37,221,300
Dedicated	600,000	600,000	600,000	600,000	600,000	600,000
Federal	0	0	0	0	0	0
Other	82,222,000	74,585,800	78,720,200	76,678,700	77,638,800	78,892,500
<b>Total</b>	<b>115,800,500</b>	<b>108,422,700</b>	<b>113,281,200</b>	<b>111,169,700</b>	<b>117,803,000</b>	<b>116,713,800</b>
<b>Educ., Office of State Board</b>						
General	2,289,200	2,275,500	2,441,500	2,511,500	2,842,100	2,877,000
Dedicated	324,900	310,300	330,200	344,800	345,500	5,351,600
Federal	2,979,400	1,778,100	2,727,500	3,928,800	2,733,100	2,736,100
Other	333,500	246,500	358,300	358,300	363,200	366,300
<b>Total</b>	<b>5,927,000</b>	<b>4,610,400</b>	<b>5,857,500</b>	<b>7,143,400</b>	<b>6,283,900</b>	<b>11,331,000</b>
<b>Health Educ. Programs</b>						
General	11,355,700	11,200,400	12,795,300	12,795,300	13,580,900	13,514,000
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	724,700	221,000	303,500	505,500	313,500	317,200
<b>Total</b>	<b>12,080,400</b>	<b>11,421,400</b>	<b>13,098,800</b>	<b>13,300,800</b>	<b>13,894,400</b>	<b>13,831,200</b>

## Agency Summary by Fund

	<u>FY 2015 Approp</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Approp</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Request</u>	<u>FY 2017 Gov Rec</u>
<b>Professional-Technical Educ.</b>						
General	53,079,000	53,097,600	56,204,600	56,204,600	62,465,600	62,057,600
Dedicated	237,800	237,800	562,800	562,800	562,800	562,800
Federal	9,675,100	8,969,600	9,282,800	9,891,200	8,799,800	8,813,700
Other	1,226,600	728,700	878,600	878,600	409,000	415,100
<b>Total</b>	<b>64,218,500</b>	<b>63,033,700</b>	<b>66,928,800</b>	<b>67,537,200</b>	<b>72,237,200</b>	<b>71,849,200</b>
<b>Public Broadcasting</b>						
General	2,200,700	2,199,700	2,314,000	2,314,000	3,310,000	3,026,100
Dedicated	0	0	0	0	0	0
Federal	206,500	405,500	0	0	0	0
Other	5,844,300	5,235,400	6,385,300	6,385,300	5,880,800	6,272,500
<b>Total</b>	<b>8,251,500</b>	<b>7,840,600</b>	<b>8,699,300</b>	<b>8,699,300</b>	<b>9,190,800</b>	<b>9,298,600</b>
<b>Special Programs</b>						
General	9,346,400	9,104,100	9,836,700	9,836,700	15,445,800	20,347,300
Dedicated	0	0	0	0	0	0
Federal	1,723,100	1,497,900	2,083,400	2,083,400	1,724,100	1,724,400
Other	0	0	0	0	0	0
<b>Total</b>	<b>11,069,500</b>	<b>10,602,000</b>	<b>11,920,100</b>	<b>11,920,100</b>	<b>17,169,900</b>	<b>22,071,700</b>
<b>Super. of Public Instruction</b>						
General	12,165,200	10,731,600	15,866,900	15,871,600	12,990,500	12,993,300
Dedicated	4,615,500	2,874,200	4,649,600	4,825,600	4,683,100	4,707,100
Federal	16,965,100	12,604,200	17,071,500	17,071,500	17,265,500	17,386,100
Other	4,099,900	2,564,500	1,746,300	1,746,300	1,790,500	1,816,300
<b>Total</b>	<b>37,845,700</b>	<b>28,774,500</b>	<b>39,334,300</b>	<b>39,515,000</b>	<b>36,729,600</b>	<b>36,902,800</b>
<b>Vocational Rehab.</b>						
General	7,493,900	7,492,500	7,557,800	7,557,800	8,367,500	8,336,100
Dedicated	1,081,500	478,400	1,081,500	1,081,500	1,081,500	1,081,500
Federal	14,985,100	14,685,300	15,843,500	15,843,500	17,195,700	17,408,900
Other	960,700	178,400	960,900	960,900	963,500	965,400
<b>Total</b>	<b>24,521,200</b>	<b>22,834,600</b>	<b>25,443,700</b>	<b>25,443,700</b>	<b>27,608,200</b>	<b>27,791,900</b>
<b>Catastrophic Health Care</b>						
General	34,966,300	18,024,600	27,000,000	27,000,000	21,998,400	21,998,400
Dedicated	2,800,000	2,800,000	2,500,000	2,500,000	2,500,000	2,500,000
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>37,766,300</b>	<b>20,824,600</b>	<b>29,500,000</b>	<b>29,500,000</b>	<b>24,498,400</b>	<b>24,498,400</b>
<b>Health &amp; Welfare, Dept. of</b>						
General	620,120,600	620,120,600	649,480,500	645,650,200	675,669,000	675,817,600
Dedicated	66,686,400	66,686,400	64,987,000	65,203,000	64,229,200	83,634,700
Federal	1,602,046,600	1,602,046,600	1,623,436,700	1,644,981,200	1,714,003,900	1,717,379,900
Other	261,430,600	261,430,600	278,085,700	278,358,800	308,487,400	309,164,900
<b>Total</b>	<b>2,550,284,200</b>	<b>2,550,284,200</b>	<b>2,615,989,900</b>	<b>2,634,193,200</b>	<b>2,762,389,500</b>	<b>2,785,997,100</b>

## Agency Summary by Fund

	<u>FY 2015 Approp</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Approp</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Request</u>	<u>FY 2017 Gov Rec</u>
<b>Public Health Districts</b>						
General	8,531,200	8,531,200	8,719,200	8,719,200	10,126,700	9,289,500
Dedicated	750,000	742,600	750,000	750,000	975,000	975,000
Federal	0	0	0	0	0	0
Other	41,099,600	40,947,900	41,136,400	46,588,600	45,147,500	47,099,500
<b>Total</b>	<b>50,380,800</b>	<b>50,221,700</b>	<b>50,605,600</b>	<b>56,057,800</b>	<b>56,249,200</b>	<b>57,364,000</b>
<b>State Independent Living Council</b>						
General	98,600	98,600	100,000	100,000	136,900	124,100
Dedicated	328,400	328,400	335,700	335,700	345,900	351,700
Federal	374,800	374,800	173,400	173,400	173,400	173,400
Other	0	0	0	0	0	0
<b>Total</b>	<b>801,800</b>	<b>801,800</b>	<b>609,100</b>	<b>609,100</b>	<b>656,200</b>	<b>649,200</b>
<b>Correction, Dept. of</b>						
General	202,269,300	199,119,100	207,581,400	208,265,600	223,063,500	225,429,300
Dedicated	27,510,600	26,286,800	27,961,700	28,235,900	29,479,100	29,757,700
Federal	1,748,400	1,065,000	1,263,100	1,263,100	1,292,500	1,309,500
Other	3,800,600	3,304,200	3,693,000	3,790,900	5,252,400	5,308,500
<b>Total</b>	<b>235,328,900</b>	<b>229,775,100</b>	<b>240,499,200</b>	<b>241,555,500</b>	<b>259,087,500</b>	<b>261,805,000</b>
<b>Judicial Branch</b>						
General	40,930,400	40,893,500	39,743,600	39,743,600	41,068,400	41,908,600
Dedicated	23,218,200	17,679,400	23,393,700	23,393,700	23,486,300	23,670,900
Federal	1,856,900	1,153,200	1,862,900	1,862,900	1,867,100	1,875,300
Other	318,500	176,000	318,500	318,500	318,500	318,500
<b>Total</b>	<b>66,324,000</b>	<b>59,902,100</b>	<b>65,318,700</b>	<b>65,318,700</b>	<b>66,740,300</b>	<b>67,773,300</b>
<b>Juvenile Corrections, Dept. of</b>						
General	39,027,400	37,721,400	39,861,500	39,910,700	41,795,200	41,867,500
Dedicated	7,332,800	5,809,300	7,475,600	7,475,600	7,038,200	7,038,200
Federal	3,849,800	2,655,500	3,857,600	3,857,600	3,122,300	3,130,600
Other	1,465,600	913,100	1,314,600	1,314,600	1,325,400	1,329,100
<b>Total</b>	<b>51,675,600</b>	<b>47,099,300</b>	<b>52,509,300</b>	<b>52,558,500</b>	<b>53,281,100</b>	<b>53,365,400</b>
<b>Police, Idaho State</b>						
General	23,799,900	23,721,500	25,597,800	25,581,400	28,279,100	27,990,000
Dedicated	33,885,400	31,747,700	33,804,800	33,804,800	35,811,800	36,294,100
Federal	8,106,800	6,829,500	8,359,300	8,359,300	8,663,600	8,732,700
Other	2,960,500	2,708,400	3,064,800	3,064,800	4,489,400	4,526,800
<b>Total</b>	<b>68,752,600</b>	<b>65,007,100</b>	<b>70,826,700</b>	<b>70,810,300</b>	<b>77,243,900</b>	<b>77,543,600</b>
<b>Environmental Quality, Dept. of</b>						
General	15,636,200	15,636,200	16,449,600	16,449,600	17,718,200	18,114,500
Dedicated	8,066,400	4,375,000	6,944,100	6,944,100	7,109,300	7,203,000
Federal	39,349,200	31,637,700	37,433,300	37,433,300	37,883,300	38,114,800
Other	3,755,100	3,207,500	3,793,900	3,793,900	3,874,900	3,919,200
<b>Total</b>	<b>66,806,900</b>	<b>54,856,400</b>	<b>64,620,900</b>	<b>64,620,900</b>	<b>66,585,700</b>	<b>67,351,500</b>

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	<u>FY 2015 Approp</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Approp</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Request</u>	<u>FY 2017 Gov Rec</u>
<b>Fish &amp; Game, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	41,052,000	35,933,500	40,448,000	40,548,000	45,722,600	46,307,200
Federal	45,255,300	44,155,100	43,730,800	45,269,500	48,034,500	48,498,800
Other	10,189,700	8,091,300	11,543,100	11,543,100	11,399,900	11,564,300
<b>Total</b>	<b>96,497,000</b>	<b>88,179,900</b>	<b>95,721,900</b>	<b>97,360,600</b>	<b>105,157,000</b>	<b>106,370,300</b>
<b>Lands, Dept. of</b>						
General	5,274,200	5,268,400	5,473,100	5,662,600	5,245,800	5,461,800
Dedicated	35,652,300	52,348,900	38,530,200	38,719,700	42,042,400	42,329,500
Federal	6,265,800	7,752,100	6,376,500	6,376,500	11,600,800	11,617,600
Other	761,900	600,700	906,500	906,500	763,800	768,800
<b>Total</b>	<b>47,954,200</b>	<b>65,970,100</b>	<b>51,286,300</b>	<b>51,665,300</b>	<b>59,652,800</b>	<b>60,177,700</b>
<b>Parks &amp; Rec., Dept. of</b>						
General	3,463,800	1,791,400	3,407,700	5,086,100	3,281,500	3,336,700
Dedicated	32,272,200	25,662,700	28,653,600	32,050,800	32,962,200	33,149,400
Federal	5,004,800	4,333,400	4,948,100	4,995,900	4,882,200	4,897,800
Other	1,088,800	562,600	567,100	892,700	578,200	584,200
<b>Total</b>	<b>41,829,600</b>	<b>32,350,100</b>	<b>37,576,500</b>	<b>43,025,500</b>	<b>41,704,100</b>	<b>41,968,100</b>
<b>Water Resource, Dept. of</b>						
General	11,827,400	11,842,400	12,161,700	12,646,600	13,844,700	15,547,200
Dedicated	4,336,200	1,205,200	2,783,500	2,783,500	2,798,100	2,849,300
Federal	3,636,000	965,500	3,725,400	3,725,400	2,254,900	2,278,300
Other	1,867,600	1,591,800	2,012,600	2,012,600	2,084,100	2,116,300
<b>Total</b>	<b>21,667,200</b>	<b>15,604,900</b>	<b>20,683,200</b>	<b>21,168,100</b>	<b>20,981,800</b>	<b>22,791,100</b>
<b>Agriculture, Dept. of</b>						
General	10,322,200	10,308,900	10,639,900	10,889,900	11,223,400	11,171,800
Dedicated	21,832,200	18,704,100	21,916,100	23,680,600	24,455,600	24,637,200
Federal	5,769,900	2,570,800	5,767,500	5,767,500	5,883,400	5,914,700
Other	1,592,000	1,267,000	1,631,900	1,631,900	1,623,100	1,649,500
<b>Total</b>	<b>39,516,300</b>	<b>32,850,800</b>	<b>39,955,400</b>	<b>41,969,900</b>	<b>43,185,500</b>	<b>43,373,200</b>
<b>Commerce, Dept. of</b>						
General	5,890,000	5,885,100	5,568,700	5,568,700	7,404,100	5,713,800
Dedicated	11,466,500	7,921,900	13,640,100	13,640,100	13,697,700	13,718,100
Federal	16,389,000	5,020,200	16,365,200	16,365,200	16,255,800	16,264,900
Other	671,400	187,500	535,900	535,900	535,900	535,900
<b>Total</b>	<b>34,416,900</b>	<b>19,014,700</b>	<b>36,109,900</b>	<b>36,109,900</b>	<b>37,893,500</b>	<b>36,232,700</b>
<b>Finance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	7,210,900	6,728,900	7,750,000	7,750,000	8,019,200	8,170,300
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>7,210,900</b>	<b>6,728,900</b>	<b>7,750,000</b>	<b>7,750,000</b>	<b>8,019,200</b>	<b>8,170,300</b>

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<b>Industrial Commission</b>						
General	0	0	0	0	0	0
Dedicated	14,861,800	13,522,200	15,201,200	15,201,200	15,601,600	15,856,400
Federal	800,000	800,000	800,000	800,000	800,000	800,000
Other	35,500	34,800	45,000	45,000	45,000	45,000
<b>Total</b>	<b>15,697,300</b>	<b>14,357,000</b>	<b>16,046,200</b>	<b>16,046,200</b>	<b>16,446,600</b>	<b>16,701,400</b>
<b>Insurance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	8,171,900	6,583,500	8,371,200	8,371,200	8,723,600	8,860,300
Federal	650,600	307,800	657,300	657,300	689,500	696,600
Other	0	0	0	0	0	0
<b>Total</b>	<b>8,822,500</b>	<b>6,891,300</b>	<b>9,028,500</b>	<b>9,028,500</b>	<b>9,413,100</b>	<b>9,556,900</b>
<b>Labor, Dept. of</b>						
General	313,500	313,500	320,700	320,700	332,400	389,600
Dedicated	16,267,300	16,060,300	18,085,900	18,085,900	18,619,700	18,677,000
Federal	388,523,600	387,100,000	390,941,400	390,941,400	340,314,800	341,398,600
Other	9,002,000	8,954,400	7,540,900	9,339,700	17,535,900	16,254,000
<b>Total</b>	<b>414,106,400</b>	<b>412,428,200</b>	<b>416,888,900</b>	<b>418,687,700</b>	<b>376,802,800</b>	<b>376,719,200</b>
<b>Public Util. Comm.</b>						
General	0	0	0	0	0	0
Dedicated	5,595,600	5,028,100	5,766,500	5,766,500	5,913,700	5,902,700
Federal	179,600	91,100	307,600	307,600	318,000	324,300
Other	40,000	39,500	100,000	100,000	100,000	100,000
<b>Total</b>	<b>5,815,200</b>	<b>5,158,700</b>	<b>6,174,100</b>	<b>6,174,100</b>	<b>6,331,700</b>	<b>6,327,000</b>
<b>Self-Governing Agencies</b>						
General	9,814,500	9,620,100	10,226,300	10,226,300	15,041,900	15,256,600
Dedicated	28,442,800	25,312,200	29,573,500	29,974,600	32,641,500	32,552,000
Federal	17,379,200	15,496,100	18,329,600	18,329,600	18,502,600	18,540,600
Other	17,117,000	15,966,900	17,689,600	17,689,600	22,303,500	22,287,200
<b>Total</b>	<b>72,753,500</b>	<b>66,395,300</b>	<b>75,819,000</b>	<b>76,220,100</b>	<b>88,489,500</b>	<b>88,636,400</b>
<b>Transportation Dept.</b>						
General	0	0	0	0	0	0
Dedicated	334,812,100	267,148,200	252,387,500	427,211,900	353,470,100	343,618,800
Federal	284,566,700	259,246,900	239,646,400	299,675,700	280,089,900	301,409,000
Other	12,443,800	5,320,200	4,608,000	22,435,100	4,416,300	4,613,500
<b>Total</b>	<b>631,822,600</b>	<b>531,715,300</b>	<b>496,641,900</b>	<b>749,322,700</b>	<b>637,976,300</b>	<b>649,641,300</b>
<b>Administration, Dept. of</b>						
General	9,249,400	9,056,200	7,723,700	7,953,000	7,798,000	7,840,700
Dedicated	30,455,800	24,623,100	15,666,900	16,219,600	15,353,800	15,368,500
Federal	0	0	0	0	0	0
Other	13,684,100	12,748,600	11,156,900	11,156,900	11,577,200	11,696,500
<b>Total</b>	<b>53,389,300</b>	<b>46,427,900</b>	<b>34,547,500</b>	<b>35,329,500</b>	<b>34,729,000</b>	<b>34,905,700</b>

## Agency Summary by Fund

	<u>FY 2015 Approp</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Approp</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Request</u>	<u>FY 2017 Gov Rec</u>
<b>Capital Budget</b>						
General	0	0	0	0	0	0
Dedicated	97,096,300	33,781,800	27,578,300	77,633,600	29,626,700	29,626,700
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>97,096,300</b>	<b>33,781,800</b>	<b>27,578,300</b>	<b>77,633,600</b>	<b>29,626,700</b>	<b>29,626,700</b>
<b>Attorney General</b>						
General	20,046,500	19,100,200	21,318,200	21,318,200	22,745,100	22,699,900
Dedicated	0	0	0	0	0	0
Federal	1,075,400	989,500	1,092,900	1,092,900	1,172,400	1,169,000
Other	377,900	295,800	384,900	384,900	407,000	413,800
<b>Total</b>	<b>21,499,800</b>	<b>20,385,500</b>	<b>22,796,000</b>	<b>22,796,000</b>	<b>24,324,500</b>	<b>24,282,700</b>
<b>Controller, State</b>						
General	7,135,600	6,856,300	6,959,700	6,959,700	8,430,100	8,518,400
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	10,262,300	7,237,300	7,504,500	10,492,600	7,711,800	7,828,300
<b>Total</b>	<b>17,397,900</b>	<b>14,093,600</b>	<b>14,464,200</b>	<b>17,452,300</b>	<b>16,141,900</b>	<b>16,346,700</b>
<b>Governor, Office of the</b>						
General	2,007,700	1,909,600	2,032,600	2,032,600	2,115,500	2,160,500
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>2,007,700</b>	<b>1,909,600</b>	<b>2,032,600</b>	<b>2,032,600</b>	<b>2,115,500</b>	<b>2,160,500</b>
<b>Governor, Executive Office</b>						
General	14,756,800	14,406,000	16,503,900	16,503,900	19,412,500	19,077,500
Dedicated	25,921,700	23,923,900	26,931,500	27,898,500	28,390,300	28,264,400
Federal	84,040,400	68,253,300	84,809,100	84,859,100	86,168,600	86,578,400
Other	7,497,600	6,600,500	8,456,900	8,456,900	9,504,300	10,630,900
<b>Total</b>	<b>132,216,500</b>	<b>113,183,700</b>	<b>136,701,400</b>	<b>137,718,400</b>	<b>143,475,700</b>	<b>144,551,200</b>
<b>Legislative Branch</b>						
General	11,835,100	11,739,400	12,268,200	12,268,200	12,530,600	12,662,700
Dedicated	440,000	3,000	440,000	440,000	440,000	440,000
Federal	0	0	0	0	0	0
Other	2,592,200	1,402,900	2,039,000	2,741,800	2,104,200	2,140,300
<b>Total</b>	<b>14,867,300</b>	<b>13,145,300</b>	<b>14,747,200</b>	<b>15,450,000</b>	<b>15,074,800</b>	<b>15,243,000</b>
<b>Lieutenant Governor</b>						
General	157,500	155,700	163,600	163,600	167,800	170,000
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>157,500</b>	<b>155,700</b>	<b>163,600</b>	<b>163,600</b>	<b>167,800</b>	<b>170,000</b>

## Agency Summary by Fund

	<u>FY 2015 Approp</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Approp</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Request</u>	<u>FY 2017 Gov Rec</u>
<b>Rev &amp; Tax, Dept. of</b>						
General	31,490,200	31,383,200	32,709,900	32,709,900	35,465,000	34,898,100
Dedicated	6,883,000	6,368,800	6,755,800	6,755,800	7,105,100	7,152,800
Federal	8,000	0	8,000	8,000	8,000	8,000
Other	163,300	155,200	185,300	185,300	185,300	185,300
<b>Total</b>	<b>38,544,500</b>	<b>37,907,200</b>	<b>39,659,000</b>	<b>39,659,000</b>	<b>42,763,400</b>	<b>42,244,200</b>
<b>Secretary of State</b>						
General	2,373,400	2,080,600	4,159,300	5,459,300	3,127,800	3,175,600
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>2,373,400</b>	<b>2,080,600</b>	<b>4,159,300</b>	<b>5,459,300</b>	<b>3,127,800</b>	<b>3,175,600</b>
<b>Treasurer, State</b>						
General	1,394,300	1,379,200	1,415,300	1,415,300	1,386,700	1,405,600
Dedicated	2,109,100	1,986,200	2,891,500	2,891,500	6,118,100	4,519,500
Federal	0	0	0	0	0	0
Other	1,259,100	1,239,800	1,448,800	1,459,800	1,476,400	1,495,600
<b>Total</b>	<b>4,762,500</b>	<b>4,605,200</b>	<b>5,755,600</b>	<b>5,766,600</b>	<b>8,981,200</b>	<b>7,420,700</b>

### STATEWIDE TOTALS

General	2,915,915,900	2,888,576,000	3,071,860,500	3,072,884,000	3,306,354,800	3,296,796,600
Dedicated	1,001,726,900	833,084,600	826,950,000	1,059,880,900	963,144,700	979,375,900
Federal	2,832,823,600	2,752,197,200	2,810,934,900	2,895,954,900	2,901,733,800	2,929,216,100
Other	1,125,974,700	958,510,600	1,062,948,000	1,240,624,500	1,121,149,500	1,137,319,700
<b>Total</b>	<b>7,876,441,100</b>	<b>7,432,368,400</b>	<b>7,772,693,400</b>	<b>8,269,344,300</b>	<b>8,292,382,800</b>	<b>8,342,708,300</b>